

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	30641
102	TM(W)	WAY TRAIN MILES	SCH 755	28001
103	TM(T)	THROUGH TRAIN MILES	SCH 755	116564
104	TM	TRAIN MILES-RUNNING	SCH 755	175207
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	71412
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	43733
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	281847
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	396993
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	16061
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	32467
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	48528
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	445522
113	CCM	CABOOSE MILES	SCH 755	308
114	CM	CAR MILES ALL TRAINS	SCH 755	10560527
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	2893749
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	630087
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	7036691
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	78399536
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	240596320
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	47674440
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	574988608
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	863259392
123	GTM	GROSS TON MILES-TOTAL	SCH 755	949826432
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	967077
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	38537
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	37185
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	334.607
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	8962
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	2024
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	6938
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5154
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	7178
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	5133
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	10666
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	20823
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	36622
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	10458
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	6586
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	10081
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1286
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	4221
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	334.692
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	25671
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	15924
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	6177
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	46.904
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	9.182
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	2.037
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	4.319
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	62.442
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	17.26
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.645
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.905
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	66.087
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	83.347
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	420.295
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	10458

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	33599	33295	30808	36040	32120	32512	32086	32877
102	TM(W)	27632	27794	26677	29903	27817	27809	27526	28001
103	TM(T)	111894	104653	96992	119204	114229	111037	107526	109861
104	TM	173126	165743	154477	185148	174167	171359	167139	170740
105	LRM(U)	76705	76766	71314	83492	74058	74961	74049	75938
106	LRM(W)	42065	42385	40106	45773	42899	42728	42072	42812
107	LRM(T)	269389	253354	236225	291592	275618	268197	260204	266482
108	LRM	388160	372506	347646	420859	392577	385887	376326	385233
109	LWM	16286	15423	15751	18830	16173	15923	15880	16470
110	LYM	33128	27043	27017	33829	32797	30879	29914	30697
111	LSM	49414	42466	42769	52659	48971	46803	45794	47167
112	LUM	437574	414973	390415	473519	441548	432690	422121	432401
113	CCM	331	324	359	354	319.5	321	330.5	335.2
114	CM	10623222	10259837	9360074	11248562	10591874	10481195	10200915	10410444
115	CM(U)	3143290	3082736	2836013	3357049	3018519	3039925	2988947	3062567
116	CM(W)	660597	670889	581952	664375	645342	653857	635881	641580
117	CM(T)	6819335	6506212	5942109	7227138	6928013	6787412	6576087	6706297
118	GTM(L)	75773328	73407936	67988584	81654392	77086432	75860264	73892344	75444752
119	GTM(U)	259258416	256475360	232417184	274123872	249927360	252110032	247186816	252574224
120	GTM(W)	50543200	51794656	43918160	49977856	49108820	50004100	48482616	48781664
121	GTM(T)	560726144	540314816	480308512	577906112	567857408	558676544	539084544	546848832
122	GTM(C)	870527744	848584832	756643840	902007808	866893568	860790656	834753920	848204736
123	GTM	953459904	928707776	831228672	990096512	951643136	943998016	915805696	930663872
124	TONS(R)	1014836	1001033	895132	1081510	990956	994315	969519	991917
125	TONS(C)	43305	36182	26502	35376	40921	39341	36131	35980
126	TONS(O)	36910	34248	22179	34639	37047	36114	32630	33032
127	TONS(M)	1638	2132	459.263	722.136	986.4655	1368	1141	1057
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	9460	8888	8009	9987	9211	9103	8830	9061
130	TH(W)	2044	1928	1961	2306	2034	1999	1989	2053
131	TH(U)	7415	6960	6048	7681	7176	7104	6840	7008
132	TH(Y)	5243	5003	4657	5815	5198	5133	5014	5174
133	TH(S)	7288	6931	6619	8121	7233	7132	7004	7227
134	A114105	6128	6215	5566	6618	5630	5825	5760	5932
135	A114205	11288	11013	9472	11073	10977	10989	10610	10702
136	A114305	20858	20209	18456	21846	20841	20630	20086	20438
137	CL	38275	37437	33495	39537	37449	37445	36457	37073
138	T(CUH)	9691	8909	7524	8513	10074	9686	9145	9019
139	M(VUH)	5889	4967	2690	3885	6237	5814	5033	4803
140	CLOT-R	11661	11373	9950	11755	10871	11038	10766	10964
141	CLOR-R	1350	1286	1131	1380	1318	1307	1263	1287
142	CLRT-R	2646	2572	2330	2865	3434	3146	2942	2927
143	CLRF-R	328.019	320.899	288.395	378.493	331.3555	327.87	318.0013	330.0996
144	CLOT	27319	26605	23363	27758	26495	26532	25740	26143
145	CLOR	15986	15552	13701	16380	15955	15821	15291	15509
146	CLRF	4653	4500	4038	5003	5415	5110	4842	4874
147	MR	47.216	47.281	48.709	48.773	47.06	47.13367	47.5275	47.7766
148	T(X)	9.27	9.292	9.495	9.452	9.226	9.248	9.30975	9.3382
149	T(O)	2.025	2.077	1.56	1.558	2.031	2.04633	1.92475	1.8514
150	T(P)	4.34	3.956	4.049	4.035	4.3295	4.205	4.166	4.1398
151	T(R)	62.851	62.606	63.813	63.818	62.6465	62.633	62.928	63.106
152	Y(ST)	17.284	16.965	17.787	17.668	17.272	17.16967	17.324	17.3928
153	WST	3.919	3.951	4.603	4.562	3.782	3.83833	4.0295	4.136
154	ST	21.203	20.916	22.39	22.23	21.054	21.008	21.3535	21.5288
155	T(R+W)	66.77001	66.557	68.416	68.38	66.4285	66.47134	66.95751	67.242
156	T	84.05401	83.52201	86.20301	86.048	83.7005	83.641	84.28151	84.63481
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	338.882	303.59	187.418	264.047	379.5885	354.2557	312.5463	302.8464
160	A117005	9691	8909	7524	8513	10074	9686	9145	9019

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	14637	SCH 755	15038	29675
203	M(BE)	BOX EQUIPPED	SCH 755	321380	SCH 755	312418	633798
204	M(GP)	GONDOLA PLAIN	SCH 755	412950	SCH 755	388534	801484
205	M(GE)	GONDOLA EQUIPPED	SCH 755	217038	SCH 755	217368	434406
206	M(HC)	HOPPER COVERED	SCH 755	283114	SCH 755	299157	582271
207	M(HOG)	HOPPER OTG	SCH 755	115590	SCH 755	117159	232749
208	M(HOS)	HOPPER OTS	SCH 755	78267	SCH 755	83199	161466
209	M(RM)	REFRIG MECH	SCH 755	23328	SCH 755	22120	45448
210	M(RN)	REFRIG NM	SCH 755	14143	SCH 755	13538	27681
211	M(FT)	FLAT TOFC	SCH 755	279496	SCH 755	35168	314664
212	M(FM)	FLAT MULTILEVEL	SCH 755	64494	SCH 755	39039	103533
213	M(FG)	FLAT GENERAL	SCH 755	355	SCH 755	640	995
214	M(FO)	FLAT OTHER	SCH 755	84449	SCH 755	88462	172911
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	219640	SCH 755	3350	222990
216	CM(PD)	TOTAL:SUM L201-215	XX	2128881	XX	1635190	3764071

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	16474	SCH 755	16143	32617
203		BOX EQUIPPED	SCH 755	346878	SCH 755	327113	673991
204		GONDOLA PLAIN	SCH 755	387700	SCH 755	355311	743011
205		GONDOLA EQUIPPED	SCH 755	218993	SCH 755	201416	420409
206		HOPPER COVERED	SCH 755	314155	SCH 755	335509	649664
207		HOPPER OTG	SCH 755	154349	SCH 755	153374	307723
208		HOPPER OTS	SCH 755	98620	SCH 755	101112	199732
209		REFRIG MECH	SCH 755	22098	SCH 755	19887	41985
210		REFRIG NM	SCH 755	16988	SCH 755	16168	33156
211		FLAT TOFC	SCH 755	271884	SCH 755	32412	304296
212		FLAT MULTIEVEL	SCH 755	54903	SCH 755	33438	88341
213		FLAT GENERAL	SCH 755	264	SCH 755	608	872
214		FLAT OTHER	SCH 755	84713	SCH 755	88506	173219
215		ALL OTHER CAR TYPE	SCH 755	228329	SCH 755	7163	235492
216		TOTAL:SUM L201-215	XX	2216348	XX	1688160	3904508

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	16728	SCH 755	16549	33277
203	BOX EQUIPPED	SCH 755	347486	SCH 755	326600	674086
204	GONDOLA PLAIN	SCH 755	336937	SCH 755	306869	643806
205	GONDOLA EQUIPPED	SCH 755	195053	SCH 755	190562	385615
206	HOPPER COVERED	SCH 755	314402	SCH 755	331836	646238
207	HOPPER OTG	SCH 755	172083	SCH 755	166185	338268
208	HOPPER OTS	SCH 755	98150	SCH 755	100848	198998
209	REFRIG MECH	SCH 755	20941	SCH 755	19026	39967
210	REFRIG NM	SCH 755	17520	SCH 755	16730	34250
211	FLAT TOFC	SCH 755	243535	SCH 755	21337	264872
212	FLAT MULTILEVEL	SCH 755	55136	SCH 755	34717	89853
213	FLAT GENERAL	SCH 755	327	SCH 755	760	1087
214	FLAT OTHER	SCH 755	88220	SCH 755	94503	182723
215	ALL OTHER CAR TYPE	SCH 755	237024	SCH 755	17221	254245
216	TOTAL:SUM L201-215	XX	2143542	XX	1643743	3787285

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	14917	SCH 755	15229	30146
203	BOX EQUIPPED	SCH 755	336938	SCH 755	327179	664117
204	GONDOLA PLAIN	SCH 755	303004	SCH 755	281496	584500
205	GONDOLA EQUIPPED	SCH 755	140560	SCH 755	169023	309583
206	HOPPER COVERED	SCH 755	279957	SCH 755	296085	576042
207	HOPPER OTG	SCH 755	157155	SCH 755	157843	314998
208	HOPPER OTS	SCH 755	90781	SCH 755	95029	185810
209	REFRIG MECH	SCH 755	19122	SCH 755	17641	36763
210	REFRIG NM	SCH 755	18568	SCH 755	17686	36254
211	FLAT TOFC	SCH 755	243000	SCH 755	29621	272621
212	FLAT MULTILEVEL	SCH 755	42736	SCH 755	26884	69620
213	FLAT GENERAL	SCH 755	713	SCH 755	981	1694
214	FLAT OTHER	SCH 755	84619	SCH 755	89736	174355
215	ALL OTHER CAR TYPE	SCH 755	227060	SCH 755	4667	231727
216	TOTAL:SUM L201-215	XX	1959130	XX	1529100	3488230

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	19063	SCH 755	19126	38189
203	BOX EQUIPPED	SCH 755	438825	SCH 755	417751	856576
204	GONDOLA PLAIN	SCH 755	370895	SCH 755	333327	704222
205	GONDOLA EQUIPPED	SCH 755	273964	SCH 755	260626	534590
206	HOPPER COVERED	SCH 755	353611	SCH 755	375051	728662
207	HOPPER OTG	SCH 755	231280	SCH 755	223795	455075
208	HOPPER OTS	SCH 755	126658	SCH 755	129124	255782
209	REFRIG MECH	SCH 755	20135	SCH 755	17491	37626
210	REFRIG NM	SCH 755	23760	SCH 755	22981	46741
211	FLAT TOFC	SCH 755	252107	SCH 755	37419	289526
212	FLAT MULTILEVEL	SCH 755	57246	SCH 755	34301	91547
213	FLAT GENERAL	SCH 755	838	SCH 755	1224	2062
214	FLAT OTHER	SCH 755	113191	SCH 755	119300	232491
215	ALL OTHER CAR TYPE	SCH 755	252727	SCH 755	9126	261853
216	TOTAL:SUM L201-215	XX	2534300	XX	2000642	4534942

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	15555	15590	31146	15946	15910	31856
203	BOX EQUIP	334129	319765	653894	338581	322043	660625
204	GONDOLA PLAIN	400325	371922	772247	379195	350238	729433
205	GONDOLA EQUIPPED	218015	209392	427407	210361	203115	413476
206	HOPPER COVERED	298634	317333	615967	303890	322167	626057
207	HOPPER OTG	134969	135266	270236	147340	145572	292913
208	HOPPER OTS	88443	92155	180599	91679	95053	186732
209	REFER MECH	22713	21003	43716	22122	20344	42466
210	REFER NON MECH	15565	14853	30418	16217	15478	31695
211	FLAT TOFC	275690	33790	309480	264971	29639	294610
212	FLAT MULTILEVEL	59698	36238	95937	58177	35731	93909
213	FLAT GENERAL	309.5	624	933.5	315.3334	669.3333	984.67
214	FLAT OTHER	84581	88484	173065	85794	90490	176284
215	ALL OTHER	223984	5256	229241	228331	9244	237575
216	TOTAL	2172614	1661675	3834289	2162923	1655697	3818621

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	15689	15739	31428	16363	16417	32780
203	BOX EQUIP	338170	323327	661498	358301	342212	700513
204	GONDOLA PLAIN	360147	333052	693200	362297	333107	695404
205	GONDOLA EQUIPPED	192911	194592	387503	209121	207799	416920
206	HOPPER COVERED	297907	315646	613553	309047	327527	636575
207	HOPPER OTG	149794	148640	298434	166091	163671	329762
208	HOPPER OTS	91454	95047	186501	98495	101862	200357
209	REFER MECH	21372	19668	41040	21124	19233	40357
210	REFER NON MECH	16804	16030	32835	18195	17420	35616
211	FLAT TOFC	259478	29634	289113	258004	31191	289195
212	FLAT MULTILEVEL	54317	33519	87836	54903	33675	88578
213	FLAT GENERAL	414.75	747.25	1162	499.4	842.6	1342
214	FLAT OTHER	85500	90301	175802	91038	96101	187139
215	ALL OTHER	228013	8100	236113	232956	8305	241261
216	TOTAL	2111975	1624048	3736023	2196440	1699367	3895807

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	27282	SCH 755	21815
219	M(BE-P)	BOX EQUIPPED	SCH 755	50980	SCH 755	40672
220	M(GP-P)	GONDOLA PLAIN	SCH 755	214319	SCH 755	205661
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	52075	SCH 755	36840
222	M(HC-P)	HOPPER COVERED	SCH 755	717916	SCH 755	692527
223	M(HOG-P)	HOPPER OTG	SCH 755	115535	SCH 755	105296
224	M(HOS-P)	HOPPER OTS	SCH 755	346474	SCH 755	333227
225	M(RM-P)	REFRIG MECH	SCH 755	23005	SCH 755	11169
226	M(RN-P)	REFRIG NM	SCH 755	1676	SCH 755	1526
227	M(FT-P)	FLAT TOFC	SCH 755	823458	SCH 755	85452
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	483383	SCH 755	278102
229	M(FG-P)	FLAT GENERAL	SCH 755	48	SCH 755	89
230	M(FO-P)	FLAT OTHER	SCH 755	87435	SCH 755	82411
231		TANK <22,000 GAL	SCH 755	283601	SCH 755	291787
232		TANK >=22,000 GAL	SCH 755	531456	SCH 755	538858
233		ALL OTHER CAR TYPE	SCH 755	34954	SCH 755	8433
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	850011	L231+L232+L233	839078
235	CM(PL)	TOTAL:SUM L217-233	XX	3793597	XX	2733865

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	29923	SCH 755	21541
219		BOX EQUIPPED	SCH 755	40688	SCH 755	29918
220		GONDOLA PLAIN	SCH 755	253613	SCH 755	239324
221		GONDOLA EQUIPPED	SCH 755	52781	SCH 755	43263
222		HOPPER COVERED	SCH 755	706791	SCH 755	680269
223		HOPPER OTG	SCH 755	121376	SCH 755	115112
224		HOPPER OTS	SCH 755	402503	SCH 755	387381
225		REFRIG MECH	SCH 755	22951	SCH 755	12511
226		REFRIG NM	SCH 755	1578	SCH 755	1439
227		FLAT TOFC	SCH 755	756235	SCH 755	81453
228		FLAT MULTILEVEL	SCH 755	434075	SCH 755	239886
229		FLAT GENERAL	SCH 755	38	SCH 755	90
230		FLAT OTHER	SCH 755	78278	SCH 755	70553
231		TANK <22,000 GAL	SCH 755	299000	SCH 755	305333
232		TANK >=22,000 GAL	SCH 755	487811	SCH 755	495096
233		ALL OTHER CAR TYPE	SCH 755	34094	SCH 755	7969
234		ALL OTHER AND TANK	L231+L232+L233	820905	L231+L232+L233	808398
235		TOTAL:SUM L217-233	XX	3721735	XX	2731138

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	19745		SCH 755	16740		36485
219	BOX EQUIPPED	SCH 755	35698		SCH 755	28706		64404
220	GONDOLA PLAIN	SCH 755	239494		SCH 755	225571		465065
221	GONDOLA EQUIPPED	SCH 755	49126		SCH 755	40676		89802
222	HOPPER COVERED	SCH 755	705384		SCH 755	672291		1377675
223	HOPPER OTG	SCH 755	119351		SCH 755	116489		235840
224	HOPPER OTS	SCH 755	410331		SCH 755	396927		807258
225	REFRIG MECH	SCH 755	22792		SCH 755	12880		35672
226	REFRIG NM	SCH 755	1538		SCH 755	1439		2977
227	FLAT TOFC	SCH 755	686599		SCH 755	61869		748468
228	FLAT MULTILEVEL	SCH 755	386376		SCH 755	219285		605661
229	FLAT GENERAL	SCH 755	59		SCH 755	51		110
230	FLAT OTHER	SCH 755	68061		SCH 755	62405		130466
231	TANK <22,000 GAL	SCH 755	288278		SCH 755	293601		581879
232	TANK >=22,000 GAL	SCH 755	474103		SCH 755	477140		951243
233	ALL OTHER CAR TYPE	SCH 755	58699		SCH 755	24015		82714
234	ALL OTHER AND TANK	L231+L232+L233	821080		L231+L232+L233	794756		1615836
235	TOTAL:SUM L217-233	XX	3565634		XX	2650085		6215719

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	14794		SCH 755	14344		29138
219	BOX EQUIPPED	SCH 755	33056		SCH 755	26037		59093
220	GONDOLA PLAIN	SCH 755	231942		SCH 755	222595		454537
221	GONDOLA EQUIPPED	SCH 755	48592		SCH 755	41676		90268
222	HOPPER COVERED	SCH 755	656129		SCH 755	621160		1277289
223	HOPPER OTG	SCH 755	125763		SCH 755	124041		249804
224	HOPPER OTS	SCH 755	387447		SCH 755	377443		764890
225	REFRIG MECH	SCH 755	22125		SCH 755	13316		35441
226	REFRIG NM	SCH 755	1691		SCH 755	1552		3243
227	FLAT TOFC	SCH 755	582264		SCH 755	64564		646828
228	FLAT MULTILEVEL	SCH 755	295769		SCH 755	159522		455291
229	FLAT GENERAL	SCH 755	146		SCH 751	114		260
230	FLAT OTHER	SCH 755	60214		SCH 755	59829		120043
231	TANK <22,000 GAL	SCH 755	259788		SCH 755	268406		528194
232	TANK >=22,000 GAL	SCH 755	423239		SCH 755	436032		859271
233	ALL OTHER CAR TYPE	SCH 755	33291		SCH 755	8956		42247
234	ALL OTHER AND TANK	L231+L232+L233	716318		L231+L232+L233	713394		1429712
235	TOTAL:SUM L217-233	XX	3176250		XX	2439587		5615837

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	27822	SCH 755	19028	46850
219		BOX EQUIPPED	SCH 755	35097	SCH 755	28437	63534
220		GONDOLA PLAIN	SCH 755	277656	SCH 755	270705	548361
221		GONDOLA EQUIPPED	SCH 755	59742	SCH 755	52323	112065
222		HOPPER COVERED	SCH 755	732246	SCH 755	707227	1439473
223		HOPPER OTG	SCH 755	125825	SCH 755	121079	246904
224		HOPPER OTS	SCH 755	439024	SCH 755	424120	863144
225		REFRIG MECH	SCH 755	21791	SCH 755	13957	35748
226		REFRIG NM	SCH 755	2202	SCH 755	2070	4272
227		FLAT TOFC	SCH 755	611043	SCH 755	77799	688842
228		FLAT MULTILEVEL	SCH 755	422190	SCH 755	220613	642803
229		FLAT GENERAL	SCH 755	292	SCH 755	286	578
230		FLAT OTHER	SCH 755	93530	SCH 755	88295	181825
231		TANK <22,000 GAL	SCH 755	306902	SCH 755	316654	623556
232		TANK >=22,000 GAL	SCH 755	432257	SCH 755	442848	875105
233		ALL OTHER CAR TYPE	SCH 755	30379	SCH 755	11632	42011
234		ALL OTHER AND TANK	L231+L232+L233	769538	L231+L232+L233	771134	1540672
235		TOTAL:SUM L217-233	XX	3617998	XX	2797073	6415071

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	28602	21678	50280	25650	20032	45682
219	BOX EQUIPPED	45834	35295	81129	42455	33098	75554
220	GONDOLA PLAIN	233966	222492	456458	235808	223518	459327
221	GONDOLA EQUIPPED	52428	40051	92479	51327	40259	91587
222	HOPPER COVERED	712353	686398	1398751	710030	681695	1391726
223	HOPPER OTG	118455	110204	228659	118754	112299	231053
224	HOPPER OTS	374488	360304	734792	386436	372511	758947
225	REFER MECH	22978	11840	34818	22916	12186	35102
226	REFER NON MECH	1627	1482	3109	1597	1468	3065
227	FLAT TOFC	789846	83452	873299	755430	76258	831688
228	FLAT MULTILEVEL	458729	258994	717723	434611	245757	680369
229	FLAT GENERAL	43	89.5	132.5	48.33333	76.66667	125
230	FLAT OTHER	82856	76482	159338	77924	71789	149714
231	TANK <22,000 GAL	291300	298560	589860	290293	296907	587200
232	TANK >=22,000 GAL	509633	516977	1026610	497790	503698	1001488
233	ALL OTHER CARS	34524	8201	42725	42582	13472	56054
234	ALL OTHER AND TANK	835458	823738	1659196	830665	814077	1644742
235	TOTAL:SUM L217-233	3757666	2732501	6490167	3693655	2705029	6398684

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	22936	18610	41546	23913	18693	42606
219	BOX EQUIPPED	40105	31333	71438	39103	30754	69857
220	GONDOLA PLAIN	234842	223287	458129	243404	232771	476176
221	GONDOLA EQUIPPED	50643	40613	91257	52463	42955	95418
222	HOPPER COVERED	696555	666561	1363116	703693	674694	1378388
223	HOPPER OTG	120506	115234	235740	121570	116403	237973
224	HOPPER OTS	386688	373744	760433	397155	383819	780975
225	REFER MECH	22718	12469	35187	22532	12766	35299
226	REFER NON MECH	1620	1489	3109	1737	1605	3342
227	FLAT TOFC	712139	73334	785473	691919	74227	766147
228	FLAT MULTILEVEL	399900	224198	624099	404358	223481	627840
229	FLAT GENERAL	72.75	86	158.75	116.6	126	242.6
230	FLAT OTHER	73497	68799	142296	77503	72698	150202
231	TANK <22,000 GAL	282666	289781	572448	287513	295156	582670
232	TANK >=22,000 GAL	479152	486781	965933	469773	477994	947768
233	ALL OTHER CARS	40259	12343	52602	38283	12201	50484
234	ALL OTHER AND TANK	802078	788906	1590985	795570	785352	1580922
235	TOTAL: SUM L217-233	3564304	2638668	6202973	3575042	2670349	6245392

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	41919	L202C2+L218C2	36853	78772
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	372360	L203C2+L219C2	353090	725450
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	627269	L204C2+L220C2	594195	1221464
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	269113	L205C2+L221C2	254208	523321
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1001030	L206C2+L222C2	991684	1992714
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	231125	L207C2+L223C2	222455	453580
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	424741	L208C2+L224C2	416426	841167
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	46333	L209C2+L225C2	33289	79622
245	M(RN-T)	REFRIG NM	L210C1+L226C1	15819	L210C2+L226C2	15064	30883
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1102954	L211C2+L227C2	120620	1223574
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	547877	L212C2+L228C2	317141	865018
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	403	L213C2+L229C2	729	1132
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	171884	L214C2+L230C2	170873	342757
250		TANK <22,000 GAL	L231C1	283601	L231C2	291787	575388
251		TANK >=22,000 GAL	L232C1	531456	L232C2	538858	1070314
252		ALL OTHER CAR TYPE	L215C1+L233C1	254594	L215C2+L233C2	11783	266377
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1069651	L215C2+L234C2	842428	1912079
254	CM(L-E)	TOTAL	L216C1+L235C1	5922478	L216C2+L235C2	4369055	10291533

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	46397	L202C5 +L218C5	37684	84081
238		BOX EQUIPPED	L203C4 +L219C4	387566	L203C5 +L219C5	357031	744597
239		GONDOLA PLAIN	L204C4 +L220C4	641313	L204C5 +L220C5	594635	1235948
240		GONDOLA EQUIPPED	L205C4 +L221C4	271774	L205C5 +L221C5	244679	516453
241		HOPPER COVERED	L206C4 +L222C4	1020946	L206C5 +L222C5	1015778	2036724
242		HOPPER OTG	L207C4 +L223C4	275725	L207C5 +L223C5	268486	544211
243		HOPPER OTS	L208C4 +L224C4	501123	L208C5 +L224C5	488493	989616
244		REFRIG MECH	L209C4 +L225C4	45049	L209C5 +L225C5	32398	77447
245		REFRIG NM	L210C4 +L226C4	18566	L210C5 +L226C5	17607	36173
246		FLAT TOFC	L211C4 +L227C4	1028119	L211C5 +L227C5	113865	1141984
247		FLAT MULTILEVEL	L212C4 +L228C4	488978	L212C5 +L228C5	273324	762302
248		FLAT GENERAL	L213C4 +L229C4	302	L213C5 +L229C5	698	1000
249		FLAT OTHER	L214C4 +L230C4	162991	L214C5 +L230C5	159059	322050
250		TANK <22,000 GAL	L231C4	299000	L231C5	305333	604333
251		TANK >=22,000 GAL	L232C4	487811	L232C5	495096	982907
252		ALL OTHER CAR TYPE	L215C4 +L233C4	262423	L215C5 +L233C5	15132	277555
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1049234	L215C5 +L234C5	815561	1864795
254		TOTAL	L216C4 +L235C4	5938083	L216C5 +L235C5	4419298	10357381

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	36473	L202C8 +L218C8		33289	69762
238	BOX EQUIPPED	L203C7 +L219C7	383184	L203C8 +L219C8		355306	738490
239	GONDOLA PLAIN	L204C7 +L220C7	576431	L204C8 +L220C8		532440	1108871
240	GONDOLA EQUIPPED	L205C7 +L221C7	244179	L205C8 +L221C8		231238	475417
241	HOPPER COVERED	L206C7 +L222C7	1019786	L206C8 +L222C8		1004127	2023913
242	HOPPER OTG	L207C7 +L223C7	291434	L207C8 +L223C8		282674	574108
243	HOPPER OTS	L208C7 +L224C7	508481	L208C8 +L224C8		497775	1006256
244	REFRIG MECH	L209C7 +L225C7	43733	L209C8 +L225C8		31906	75639
245	REFRIG NM	L210C7 +L226C7	19058	L210C8 +L226C8		18169	37227
246	FLAT TOFC	L211C7 +L227C7	930134	L211C8 +L227C8		83206	1013340
247	FLAT MULTILEVEL	L212C7 +L228C7	441512	L212C8 +L228C8		254002	695514
248	FLAT GENERAL	L213C7 +L229C7	386	L213C8 +L229C8		811	1197
249	FLAT OTHER	L214C7 +L230C7	156281	L214C8 +L230C8		156908	313189
250	TANK <22,000 GAL	L231C7	288278	L231C8		293601	581879
251	TANK >=22,000 GAL	L232C7	474103	L232C8		477140	951243
252	ALL OTHER CAR TYPE	L215C7 +L233C7	295723	L215C8 +L233C8		41236	336959
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1058104	L215C8 +L234C8		811977	1870081
254	TOTAL	L216C7 +L235C7	5709176	L216C8 +L235C8		4293828	10003004

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	29711	L202C11+L218C11		29573	59284
238	BOX EQUIPPED	L203C10+L219C10	369994	L203C11+L219C11		353216	723210
239	GONDOLA PLAIN	L204C10+L220C10	534946	L204C11+L220C11		504091	1039037
240	GONDOLA EQUIPPED	L205C10+L221C10	189152	L205C11+L221C11		210699	399851
241	HOPPER COVERED	L206C10+L222C10	936086	L206C11+L222C11		917245	1853331
242	HOPPER OTG	L207C10+L223C10	282918	L207C11+L223C11		281884	564802
243	HOPPER OTS	L208C10+L224C10	478228	L208C11+L224C11		472472	950700
244	REFRIG MECH	L209C10+L225C10	41247	L209C11+L225C11		30957	72204
245	REFRIG NM	L210C10+L226C10	20259	L210C11+L226C11		19238	39497
246	FLAT TOFC	L211C10+L227C10	825264	L211C11+L227C11		94185	919449
247	FLAT MULTILEVEL	L212C10+L228C10	338505	L212C11+L228C11		186406	524911
248	FLAT GENERAL	L213C10+L229C10	859	L213C11+L229C11		1095	1954
249	FLAT OTHER	L214C10+L230C10	144833	L214C11+L230C11		149565	294398
250	TANK <22,000 GAL	L231C10	259788	L231C11		268406	528194
251	TANK >=22,000 GAL	L232C10	423239	L232C11		436032	859271
252	ALL OTHER CAR TYPE	L215C10+L233C10	260351	L215C11+L233C11		13623	273974
253	ALL OTHER PLUS TANK	L215C10+L234C10	943378	L215C11+L234C11		718061	1661439
254	TOTAL	L216C10+L235C10	5135380	L216C11+L235C11		3968687	9104067

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	46885	L202C14+L218C14	38154	85039
238	BOX EQUIPPED	L203C13+L219C13	473922	L203C14+L219C14	446188	920110
239	GONDOLA PLAIN	L204C13+L220C13	648551	L204C14+L220C14	604032	1252583
240	GONDOLA EQUIPPED	L205C13+L221C13	333706	L205C14+L221C14	312949	646655
241	HOPPER COVERED	L206C13+L222C13	1085857	L206C14+L222C14	1082278	2168135
242	HOPPER OTG	L207C13+L223C13	357105	L207C14+L223C14	344874	701979
243	HOPPER OTS	L208C13+L224C13	565682	L208C14+L224C14	553244	1118926
244	REFRIG MECH	L209C13+L225C13	41926	L209C14+L225C14	31448	73374
245	REFRIG NM	L210C13+L226C13	25962	L210C14+L226C14	25051	51013
246	FLAT TOFC	L211C13+L227C13	863150	L211C14+L227C14	115218	978368
247	FLAT MULTILEVEL	L212C13+L228C13	479436	L212C14+L228C14	254914	734350
248	FLAT GENERAL	L213C13+L229C13	1130	L213C14+L229C14	1510	2640
249	FLAT OTHER	L214C13+L230C13	206721	L214C14+L230C14	207595	414316
250	TANK <22,000 GAL	L231C13	306902	L231C14	316654	623556
251	TANK >=22,000 GAL	L232C13	432257	L232C14	442848	875105
252	ALL OTHER CAR TYPE	L215C13+L233C13	283106	L215C14+L233C14	20758	303864
253	ALL OTHER PLUS TANK	L215C13+L234C13	1022265	L215C14+L234C14	780260	1802525
254	TOTAL	L216C13+L235C13	6152298	L216C14+L235C14	4797715	10950013

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	44158	37268	81426	41596	35942	77538
238	BOX EQUIPPED	379963	355060	735023	381036	355142	736179
239	GONDOLA PLAIN	634291	594415	1228706	615004	573756	1188761
240	GONDOLA EQUIPPED	270443	249443	519887	261688	243375	505063
241	HOPPER COVERED	1010988	1003731	2014719	1013920	1003863	2017783
242	HOPPER OTG	253425	245470	498895	266094	257871	523966
243	HOPPER OTS	462932	452459	915391	478115	467564	945679
244	REFER MECH	45691	32843	78534	45038	32531	77569
245	REFER NONMECH	17192	16335	33528	17814	16946	34761
246	FLAT TOFC	1065536	117242	1182779	1020402	105897	1126299
247	FLAT MULTI	518427	295232	813660	492789	281489	774278
248	FLAT GENERAL	352.5	713.5	1066	363.6667	746	1109
249	FLAT OTHER	167437	164966	332403	163718	162280	325998
250	TANK <22,000 GAL	291300	298560	589860	290293	296907	587200
251	TANK >=22,000 GAL	509633	516977	1026610	497790	503698	1001488
252	ALL OTHER CAR TYPES	258508	13457	271966	270913	22717	293630
253	ALL OTHER PLUS TANK	1059442	828994	1888437	1058996	823322	1882318
254	TOTAL	5930280	4394176	.10E+08	5856579	4360727	.10E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	38625	34349	72974	40277	35110	75387
238	BOX EQUIPPED	378276	354660	732936	397405	372966	770371
239	GONDOLA PLAIN	594989	556340	1151330	605702	565878	1171580
240	GONDOLA EQUIPPED	243554	235206	478760	261584	250754	512339
241	HOPPER COVERED	994462	982208	1976670	1012741	1002222	2014963
242	HOPPER OTG	270300	263874	534175	287661	280074	567736
243	HOPPER OTS	478143	468791	946934	495651	485682	981333
244	REFER MECH	44090	32137	76228	43657	31999	75657
245	REFER NONMECH	18425	17519	35945	19932	19025	38958
246	FLAT TOFC	971617	102969	1074586	949924	105418	1055343
247	FLAT MULTI	454218	257718	711936	459261	257157	716419
248	FLAT GENERAL	487.5	833.25	1320	616	968.6	1584
249	FLAT OTHER	158997	159101	318098	168542	168800	337342
250	TANK <22,000 GAL	282666	289781	572448	287513	295156	582670
251	TANK >=22,000 GAL	479152	486781	965933	469773	477994	947768
252	ALL OTHER CAR TYPES	268272	20443	288716	271239	20506	291745
253	ALL OTHER PLUS TANK	1030091	797006	1827098	1028526	793657	1822183
254	TOTAL	5676279	4262717	9938996	5771483	4369716	.10E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.251	8.791	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.979	6.751	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	8.23	15.542	23.772
305	EQUIPPED BOX CARS	CS54-1,L6+L11	310.34	387.192	697.53
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1055	1001	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	5.525	4.333	XX
308	PLAIN GONDOLA CARS	L306+L307	1060	1005	2066
309	EQUIPPED GONDOLA CARS	CS54-1,L18	352.084	335.383	687.47
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	49.55	46.388	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	228.734	318.335	XX
312	COVERED HOPPER CARS	L310+L311	278.284	364.723	643.01
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	338.231	293.509	631.74
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	906.4921	936.941	1843
315	REFER CARS-NON MECH	CS54-1,L12	1.874	12.39	14.264
316	REFRIGERATED CARS MECH	CS54-1,L13	2.482	26.055	28.537
317	FLAT-TOFC/COFC	CS54-1,L25	513.854	531.476	1045
318	FLAT-MULTILEVEL	CS54-1,L24	76.136	62.209	138.35
319	FLAT-GEN SERV	CS54-1,L23	.319	.334	.653
320	FLAT-OTHER	CS54-1,L26	64.151	88.88401	153.04
321	TANK CAR	CS54-1,L28	.241	.24	XX
322	ALL OTHER CARS	CS54-1,L29	7.796	8.179	XX
323	ALL OTHER INCLUDING TANK	L321+L322	8.037	8.419	16.456
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3921	4069	7990

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	3.625	9.854	XX	CS54-1,L2+L3	3.262	10.002
303	CS54-1,L4	5.763	7.713	XX	CS54-1,L4	5.667	7.804
304	L302+L303	9.388	17.567	26.955	L302+L303	8.929	17.806
305	CS54-1,L6+L11	283.452	400.692	684.144	CS54-1,L6+L11	289.928	397.825
306	CS54-1,L15+L17	744.165	740.377	XX	CS54-1,L15+L17	662.7281	664.406
307	CS54-1,L16	3.677	3.075	XX	CS54-1,L16	3.08	2.797
308	L306+L307	747.842	743.4521	1491	L306+L307	665.8081	667.203
309	CS54-1,L18	418.057	414.9	832.9571	CS54-1,L18	382.852	383.446
310	CS54-1,L8	50.016	51.21	XX	CS54-1,L8	50.67	53.24
311	CS54-1,L9	242.479	336.383	XX	CS54-1,L9	253.913	357.105
312	L310+L311	292.495	387.593	680.088	L310+L311	304.583	410.345
313	CS54-1,L20	593.516	572.515	1166	CS54-1,L20	611.171	594.635
314	CS54-1,L21	915.514	956.2261	1871	CS54-1,L21	886.264	926.868
315	CS54-1,L12	2.53	15.563	18.093	CS54-1,L12	2.868	16.082
316	CS54-1,L13	2.857	23.545	26.402	CS54-1,L13	2.758	22.288
317	CS54-1,L25	706.1891	803.873	1510	CS54-1,L25	641.913	724.742
318	CS54-1,L24	61.329	67.93901	129.268	CS54-1,L24	60.367	68.304
319	CS54-1,L23	.269	.297	.566	CS54-1,L23	.311	.294
320	CS54-1,L26	67.49501	100.962	168.457	CS54-1,L26	69.029	107.823
321	CS54-1,L28	.191	.191	XX	CS54-1,L28	.197	.198
322	CS54-1,L29	9.87	10.221	XX	CS54-1,L29	23.277	23.652
323	L321+L322	10.061	10.412	20.473	L321+L322	23.474	23.85
324	TOTAL	4110	4515	8626	TOTAL	3950	4361

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		2.929	9.908	XX	CS54-1,L2+L3		4.432
303	CS54-1,L4		5.049	6.784	XX	CS54-1,L4		5.297
304	L302+L303		7.978	16.692	24.67	L302+L303		9.729
305	CS54-1,L6+L11		277.981	387.633	665.614	CS54-1,L6+L11		372.919
306	CS54-1,L15+L17		628.671	622.467	XX	CS54-1,L15+L17		720.957
307	CS54-1,L16		2.322	1.74	XX	CS54-1,L16		1.485
308	L306+L307		630.9931	624.207	1255	L306+L307		722.442
309	CS54-1,L18		262.797	271.571	534.3681	CS54-1,L18		501.168
310	CS54-1,L8		47.249	49.254	XX	CS54-1,L8		69.753
311	CS54-1,L9		219.678	312.873	XX	CS54-1,L9		282.516
312	L310+L311		266.927	362.127	629.054	L310+L311		352.269
313	CS54-1,L20		545.349	520.617	1065	CS54-1,L20		774.9911
314	CS54-1,L21		704.398	738.501	1442	CS54-1,L21		755.889
315	CS54-1,L12		3.366	17.275	20.641	CS54-1,L12		5.278
316	CS54-1,L13		3.06	20.731	23.791	CS54-1,L13		4.184
317	CS54-1,L25		553.818	616.433	1170	CS54-1,L25		629.841
318	CS54-1,L24		49.853	55.305	105.158	CS54-1,L24		67.183
319	CS54-1,L23		.484	.395	.879	CS54-1,L23		.69
320	CS54-1,L26		63.435	100.872	164.307	CS54-1,L26		83.548
321	CS54-1,L28		.165	.165	XX	CS54-1,L28		.134
322	CS54-1,L29		19.303	21.52	XX	CS54-1,L29		31.437
323	L321+L322		19.468	21.685	41.153	L321+L322		31.571
324	TOTAL		3389	3754	7143	TOTAL		4311

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	25.3635	25.82067	25.533	26.596
305	690.838	689.8097	683.7608	724.558
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1779	1630	1536	1517
309	760.2121	762.2407	705.2725	763.8966
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	661.5475	679.341	666.7693	694.7858
313	898.8855	1001	1017	1117
314	1857	1842	1742	1708
315	16.1785	17.10233	17.987	20.0494
316	27.4695	26.66167	25.944	25.7434
317	1277	1307	1273	1286
318	133.8065	132.0947	125.3605	128.977
319	.6095	.608	.67575	.7552
320	160.746	166.1147	165.6628	176.8788
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	18.4645	28.08433	31.3515	37.6698
324	8308	8309	8018	8229

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE
C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	28.38	35.464	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.979	7.057	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	33.359	42.521	75.88001
345	EQUIPPED BOX CARS	CS54-1,L6+L11	353.028	433.25	786.278
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1469	1534	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	12.443	12.283	XX
348	PLAIN GONDOLA CARS	L346+L347	1481	1547	3028
349	EQUIPPED GONDOLA CARS	CS54-1,L18	442.973	426.566	869.5391
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	177.628	173.607	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	855.3821	1156	XX
352	COVERED HOPPER CARS	L350+L351	1033	1330	2363
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	650.075	613.081	1263
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1626	1815	3441
355	REFER CARS-NON-MECH	CS54-1,L12	2.642	14.119	16.761
356	REFRIGERATED CARS MECH	CS54-1,L13	11.922	45.583	57.505
357	FLAT-TOFC/COFC	CS54-1,L25	1525	1474	2999
358	FLAT-MULTILEVEL	CS54-1,L24	651.005	536.165	1187
359	FLAT-GENERAL SERV	CS54-1,L23	.358	.374	.732
360	FLAT-OTHER	CS54-1,L26	147.116	177.909	325.025
361	TANK CAR	CS54-1,L28	663.4651	957.1501	XX
362	ALL OTHER CARS	CS54-1,L29	17.857	18.893	XX
363	OTHER INCLUDING TANK	L361+L362	681.322	976.0431	1657
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		8640	9432	18073

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	& PRIVATE	& PRIVATE	& PRIVATE	REPORT *	& PRIVATE	& PRIVATE	& PRIVATE
	(4)	(5)	(6)		(7)	(8)	(9)
341	CS54-L1	0	0	0	CS54-L1	0	0
342	CS54-1,L2+L3	31.21	40.359	XX	CS54-1,L2+L3	20.378	29.525
343	CS54-1,L4	5.818	8.156	XX	CS54-1,L4	5.681	8.115
344	L342+L343	37.028	48.515	85.543	L342+L343	26.059	37.64
345	CS54-1,L6+L11	325.608	453.517	779.125	CS54-1,L6+L11	323.93	446.19
346	CS54-1,L15+L17	1240	1387	XX	CS54-1,L15+L17	1145	1324
347	CS54-1,L16	9.283	11.179	XX	CS54-1,L16	7.589	11.942
348	L346+L347	1249	1399	2649	L346+L347	1153	1336
349	CS54-1,L18	531.449	534.581	1066	CS54-1,L18	494.195	497.713
350	CS54-1,L8	166.159	177.106	XX	CS54-1,L8	154.077	168.592
351	CS54-1,L9	869.133	1215	XX	CS54-1,L9	889.4711	1251
352	L350+L351	1035	1393	2428	L350+L351	1043	1420
353	CS54-1,L20	949.558	931.4471	1881	CS54-1,L20	977.1531	961.5931
354	CS54-1,L21	1803	2014	3818	CS54-1,L21	1839	2029
355	CS54-1,L12	3.451	17.349	20.8	CS54-1,L12	3.831	17.988
356	CS54-1,L13	13.589	42.066	55.65501	CS54-1,L13	12.133	39.534
357	CS54-1,L25	2458	2770	5229	CS54-1,L25	2222	2513
358	CS54-1,L24	534.503	615.409	1149	CS54-1,L24	466.55	551.086
359	CS54-1,L23	.282	.304	.586	CS54-1,L23	.319	.319
360	CS54-1,L26	138.091	187.546	325.637	CS54-1,L26	131.335	186.172
361	CS54-1,L28	672.428	987.865	XX	CS54-1,L28	663.7151	977.125
362	CS54-1,L29	29.661	30.523	XX	CS54-1,L29	45.846	46.227
363	L361+L362	702.089	1018	1720	L361+L362	709.5611	1023
364	TOTAL	9783	11426	21209	TOTAL	9402	11061

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C13+C14
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	(15)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	17.908	24.971	XX	CS54-1,L2+L3	33.3	43.148	XX
343	CS54-1,L4	5.057	6.792	XX	CS54-1,L4	5.309	7.77	XX
344	L342+L343	22.965	31.763	54.728	L342+L343	38.609	50.918	89.52701
345	CS54-1,L6+L11	311.874	435.274	747.148	CS54-1,L6+L11	412.626	567.483	980.1091
346	CS54-1,L15+L17	1071	1255	XX	CS54-1,L15+L17	1228	1432	XX
347	CS54-1,L16	6.339	10.122	XX	CS54-1,L16	7.45	10.542	XX
348	L346+L347	1077	1265	2343	L346+L347	1235	1443	2678
349	CS54-1,L18	368.839	379.5	748.339	CS54-1,L18	638.304	639.62	1277
350	CS54-1,L8	134.932	149.03	XX	CS54-1,L8	172.451	197.102	XX
351	CS54-1,L9	832.443	1135	XX	CS54-1,L9	964.704	1297	XX
352	L350+L351	967.375	1284	2251	L350+L351	1137	1494	2631
353	CS54-1,L20	923.0151	897.084	1820	CS54-1,L20	1199	1156	2355
354	CS54-1,L21	1660	1816	3476	CS54-1,L21	1789	2028	3817
355	CS54-1,L12	4.231	19.588	23.819	CS54-1,L12	6.799	25.638	32.437
356	CS54-1,L13	12.165	37.673	49.838	CS54-1,L13	13.623	38.398	52.021
357	CS54-1,L25	1944	2177	4122	CS54-1,L25	2232	2544	4776
358	CS54-1,L24	382.532	452.53	835.062	CS54-1,L24	545.9781	657.031	1203
359	CS54-1,L23	.547	.416	.963	CS54-1,L23	.875	.574	1.449
360	CS54-1,L26	120.074	173.227	293.301	CS54-1,L26	171.109	235.022	406.131
361	CS54-1,L28	607.927	872.435	XX	CS54-1,L28	660.311	935.357	XX
362	CS54-1,L29	43.338	45.523	XX	CS54-1,L29	59.752	55.221	XX
363	L361+L362	651.265	917.9581	1569	L361+L362	720.063	990.5781	1710
364	TOTAL	8448	9888	18336	TOTAL	10142	11871	22014

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	80.7115	75.04067	69.9625	73.8754
345	782.7016	778.5077	770.6677	812.556
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2838	2722	2627	2637
349	967.7846	975.8257	918.954	990.7481
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2395	2418	2376	2427
353	1572	1694	1725	1851
354	3630	3709	3651	3684
355	18.7805	19.79333	20.79975	23.1272
356	56.58	54.94234	53.66625	53.3372
357	4114	4321	4271	4372
358	1168	1118	1047	1078
359	.659	.652	.72975	.8736
360	325.331	322.723	315.3675	333.5202
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1688	1703	1669	1678
364	19641	19915	19521	20019

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.24063
542	16.391	10.57	51.628	5.283	94.98	72.764	83.872	.7661	.7661
543	185.729	118.365	544.325	76.623	1034	815.9361	925.042	.78899	.78899
544	1091	72.526	194.109	16.327	2448	299.289	1374	.12222	.12222
545	354.79	79.596	202.527	18.106	991.7031	318.335	655.019	.321	.321
546	856.799	182.314	717.0641	57.082	2612	1013	1813	.38789	.38789
547	478.3	33.161	81.75801	3.448	1071	121.815	596.667	.11368	.11368
548	1445	31.666	311.035	19.206	3233	381.113	1807	.11786	.11786
549	14.308	2.144	76.223	1.493	106.983	81.353	94.168	.76043	.76043
550	4.965	2.098	19.881	.777	31.909	23.533	27.721	.7375	.7375
551	4328	450.981	1104	17.404	10213	1590	5901	.15576	.15576
552	637.447	67.03501	79.07	2.067	1420	150.239	785.619	.10573	.10573
553	0	0	.147	.05	.147	.247	.197	1.68027	1.68027
554	93.781	67.531	183.569	44.238	438.662	339.576	389.119	.77412	.77412
555	572.736	167.966	656.182	72.566	1969	969.2801	1469	.49212	.49212
556	10081	1286	4221	334.692	25671	6177	15924	.24063	.24063

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.17034
542	23.705	13.211	31.384	5.497	92.00501	55.589	73.79701	.6042	.6042
543	205.19	127.051	342.364	77.775	879.7951	624.9651	752.38	.71035	.71035
544	1297	105.247	154.222	17.735	2853	294.939	1574	.10334	.10334
545	412.54	89.46801	145.334	19.871	1059	274.544	667.213	.25903	.25903
546	1020	189.435	419.823	57.158	2649	723.574	1686	.2731	.2731
547	700.675	43.856	59.386	5.364	1504	113.97	809.281	.07575	.07575
548	1757	40.217	254.506	28.001	3809	350.725	2079	.09207	.09207
549	18.282	2.471	33.446	1.256	72.481	38.429	55.455	.53019	.53019
550	7.818	1.478	12.541	.884	29.655	15.787	22.721	.53236	.53236
551	4790	413.299	653.317	7.529	10646	1081	5864	.1016	.1016
552	633.251	72.672	60.032	2.295	1399	137.294	768.25	.09812	.09812
553	0	.04	0	.02	.04	.08	.06	2	2
554	101.449	66.339	107.645	36.664	376.882	247.312	312.097	.65621	.65621
555	694.613	186.056	372.644	67.988	1947	694.6761	1321	.35662	.35662
556	11661	1350	2646	328.019	27319	4653	15986	.17034	.17034

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	.16916
542	17.665	9.139	27.35	4.807	71.819	46.103	58.961	.64193
543	208.057	133.93	325.434	81.778	875.4781	622.92	749.199	.71152
544	1197	87.56601	175.735	11.638	2658	286.577	1472	.1078
545	412.751	78.989	124.55	18.019	1029	239.577	634.309	.23282
546	1055	183.958	446.747	53.614	2741	737.933	1739	.26917
547	776.419	48.375	60.57	4.137	1661	117.219	889.501	.07054
548	1791	49.322	239.428	34.406	3871	357.562	2114	.09235
549	16.16	3.476	31.445	1.303	67.241	37.527	52.384	.5581
550	4.306	1.892	16.297	1.004	26.801	20.197	23.499	.75359
551	4548	358.174	598.805	5.945	10053	968.8691	5511	.09637
552	550.398	81.375	68.276	6.518	1250	162.687	706.567	.1301
553	0	.043	0	.124	.043	.291	.167	6.76744
554	97.66501	64.5	107.518	38.907	367.348	249.832	308.59	.6801
555	696.53	185.783	350.206	58.699	1929	653.387	1291	.33871
556	11373	1286	2572	320.899	26605	4500	15552	.16916

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	.17287
542	15.186	7.712	21.529	3.734	59.613	36.709	48.161	.61579
543	192.313	139.891	340.436	75.875	864.9531	632.0771	748.515	.73076
544	1161	88.229	181.24	17.24	2592	303.949	1448	.11722
545	279.173	54.749	105.502	10.578	718.597	181.407	450.002	.25245
546	931.323	170.643	403.079	49.068	2436	671.8581	1554	.27576
547	643.868	70.809	67.77101	3.164	1426	144.908	785.612	.1016
548	1592	39.875	194.422	23.477	3419	281.251	1850	.08225
549	12.054	3.335	35.542	.976	62.985	40.829	51.907	.64823
550	2.348	2.07	25.169	.99	31.935	29.219	30.577	.91495
551	3971	246.262	444.462	8.519	8634	707.762	4671	.08197
552	441.149	49.713	49.031	3.168	981.042	105.08	543.061	.10711
553	.419	.153	.052	.063	1.043	.331	.687	.31735
554	88.834	89.38601	110.135	36.198	377.189	271.917	324.553	.7209
555	618.352	168.368	352.622	55.34	1757	631.67	1194	.35937
556	9950	1131	2330	288.395	23363	4038	13701	.17287

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.18025
542	22.96	13.84	35.531	6.326	95.29101	62.023	78.657	.65088	.65088	
543	264.084	167.468	411.415	96.48201	1107	771.8471	939.4491	.69721	.69721	
544	1317	101.615	210.083	19.011	2947	349.72	1648	.11866	.11866	
545	482.962	107.608	147.189	29.156	1220	313.109	766.915	.2565	.2565	
546	1045	204.411	473.265	56.2	2769	790.076	1779	.28528	.28528	
547	836.345	93.09401	105.222	5.816	1871	209.948	1040	.11221	.11221	
548	1701	33.843	278.91	29.597	3716	371.947	2044	.10009	.10009	
549	10.139	4.529	37.043	.756	61.85	43.084	52.467	.69659	.69659	
550	3.283	2.602	26.61	1.261	35.778	31.734	33.756	.88697	.88697	
551	4648	295.191	504.851	13.089	10097	826.2201	5461	.08182	.08182	
552	642.139	77.53701	80.006	1.807	1441	161.157	801.489	.11177	.11177	
553	.563	.459	.1	.169	1.685	.897	1.291	.53234	.53234	
554	130.933	87.97101	142.459	49.048	492.296	328.526	410.411	.66733	.66733	
555	647.798	190.617	413.099	69.73101	1899	743.178	1321	.39129	.39129	
556	11755	1380	2865	378.493	27758	5003	16380	.18025	.18025	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.20439
542	20.048	11.8905	41.506	5.39	93.49251	64.1765	78.83451	.68643	.68643
543	195.4595	122.708	443.3445	77.19901	956.9716	720.4506	838.711	.75284	.75284
544	1194	88.88651	174.1655	17.031	2651	297.114	1474	.11206	.11206
545	383.665	84.532	173.9305	18.9885	1025	296.4395	661.116	.28899	.28899
546	938.4581	185.8745	568.4435	57.12001	2631	868.558	1749	.3301	.3301
547	589.4875	38.5085	70.57201	4.406	1288	117.8925	702.974	.09153	.09153
548	1601	35.9415	282.7705	23.6035	3521	365.919	1943	.10391	.10391
549	16.295	2.3075	54.8345	1.3745	89.732	59.891	74.8115	.66744	.66744
550	6.3915	1.788	16.211	.8305	30.782	19.66	25.221	.63868	.63868
551	4559	432.14	879.146	12.4665	10429	1336	5883	.12812	.12812
552	635.349	69.8535	69.55101	2.181	1410	143.7665	776.9345	.10195	.10195
553	0	.02	.0735	.035	.0935	.1635	.1285	1.74866	1.74866
554	97.615	66.935	145.607	40.451	407.772	293.444	350.608	.71963	.71963
555	633.6745	177.011	514.413	70.277	1958	831.9781	1395	.42474	.42474
556	10871	1318	3434	331.3555	26495	5415	15955	.20439	.20439

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.19261
542	19.25367	10.97333	36.78734	5.19567	86.268	58.152	72.21001	.67409	.67409
543	199.6587	126.4487	404.041	78.72534	929.8071	687.9404	808.8737	.73987	.73987
544	1195	88.44634	174.6887	15.23333	2653	293.6017	1473	.11064	.11064
545	393.3604	82.68434	157.4703	18.66533	1026	277.4853	652.1804	.27022	.27022
546	977.436	185.2357	527.878	55.95133	2667	825.0163	1746	.30923	.30923
547	651.798	41.79733	67.238	4.31633	1412	117.668	765.1497	.0833	.0833
548	1664	40.40167	268.323	27.20433	3638	363.1333	2000	.09981	.09981
549	16.25	2.697	47.038	1.35067	82.235	52.43634	67.33567	.63764	.63764
550	5.69633	1.82267	16.23967	.88833	29.455	19.839	24.647	.67354	.67354
551	4555	407.4847	785.699	10.29267	10304	1213	5759	.11779	.11779
552	607.032	73.694	69.126	3.62667	1356	150.0733	753.4787	.1106	.1106
553	0	.02767	.049	.06467	.07667	.206	.14133	2.68696	2.68696
554	97.63167	66.12333	132.9107	39.93633	394.2973	278.9067	336.602	.70735	.70735
555	654.6264	179.935	459.6774	66.41767	1948	772.4477	1360	.39636	.39636
556	11038	1307	3146	327.87	26532	5110	15821	.19261	.19261

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.18813
542	18.23675	10.158	32.97275	4.83025	79.60425	52.79125	66.19776	.66317	.66317
543	197.8223	129.8093	388.1398	78.01275	913.5936	673.9745	793.784	.73772	.73772
544	1186	88.392	176.3265	15.735	2638	296.1885	1467	.11225	.11225
545	364.8135	75.7005	144.4782	16.6435	949.8058	253.4658	601.6358	.26686	.26686
546	965.9078	181.5875	496.6783	54.2305	2610	786.7268	1698	.30142	.30142
547	649.8155	49.05025	67.37126	4.02825	1416	124.478	770.2653	.0879	.0879
548	1646	40.27	249.8478	26.2725	3583	342.6628	1963	.09562	.09562
549	15.201	2.8565	44.164	1.257	77.4225	49.5345	63.4785	.63979	.63979
550	4.85925	1.8845	18.472	.91375	30.075	22.184	26.1295	.73762	.73762
551	4409	367.179	700.3898	9.84925	9886	1087	5487	.10997	.10997
552	565.5613	67.69876	64.10225	3.512	1262	138.825	700.8743	.10992	.10992
553	.10475	.059	.04975	.06425	.31825	.23725	.27775	.74548	.74548
554	95.43226	71.939	127.2168	39.00175	390.0202	277.1593	333.5898	.71063	.71063
555	645.5578	177.0432	432.9135	63.64825	1901	737.2533	1319	.38781	.38781
556	10766	1263	2942	318.0013	25740	4842	15291	.18813	.18813

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80 FIVE YR C78/C77
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541 0	0	0	0	0	0	0	0	.18646
542 19.1814	10.8944	33.4844	5.1294	82.7416	54.6376	68.6896	.66034	.66034
543 211.0746	137.341	392.7948	81.70661	952.2851	693.549	822.917	.7283	.7283
544 1213	91.0366	183.0778	16.3902	2700	306.8948	1503	.11365	.11365
545 388.4432	82.082	145.0204	19.146	1003	265.3944	634.6916	.26434	.26434
546 981.9075	186.1522	491.9956	54.6244	2641	787.3966	1714	.29803	.29803
547 687.1214	57.859	74.9414	4.3858	1507	141.572	824.3076	.09394	.09394
548 1657	38.9846	255.6602	26.9374	3610	348.5196	1979	.09654	.09654
549 14.1886	3.191	42.7398	1.1568	74.308	48.2444	61.2762	.64925	.64925
550 4.544	2.028	20.0996	.9832	31.2156	24.094	27.6548	.77186	.77186
551 4457	352.7814	661.282	10.4972	9929	1035	5482	.10425	.10425
552 580.8768	69.6664	67.283	3.171	1298	143.2914	720.9972	.11033	.11033
553 .1964	.139	.0598	.0852	.5916	.3692	.4804	.62407	.62407
554 102.5324	75.1454	130.2652	41.011	410.4754	287.4326	348.954	.70024	.70024
555 646.0058	179.758	428.9506	64.8648	1900	738.4383	1319	.3885	.3885
556 10964	1287	2927	330.0996	26143	4874	15509	.18646	.18646

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.45547	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.4061	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.34654	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.28216	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.25353
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	2664	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	2574	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	2465	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	2347	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	2294
911	RTD REEFER TRAILER DAYS	SUM L906-910	2664	2574	2465	2347	2294
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	19564	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	18901	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	18100	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	17235	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	16850
917	NRTD OTHER TRAILER DAYS	SUM L912-916	19564	18901	18100	17235	16850
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	420.295	379.5885	354.2557	312.5463	302.8464

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	7077	1	7936	1	6955	1	4290	1	26258	26258
102	002	ADMIN B&B	5	2871	1	1194	1	10137	1	1324	1	15526	15526
103	003	ADMIN SIGNAL	5	18994	1	5819	1	13591	1	7336	1	45740	45740
104	004	ADMIN COMMUNICATIONS	5	467	1	188	1	6073	1	568	1	7296	7296
105	005	ADMIN OTHER	5	31116	1	-27584	1	5693	1	14395	1	23620	23620
106	006	ROADWAY-RUNNING	5	98986	1	7396	1	68920	1	790	1	176092	176092
107	007	ROADWAY-SWITCHING	5	16524	1	1106	1	9706	1	246	1	27582	27582
108	008	TUNNELS-R	5	11	1	1	1	136	1	0	0	148	148
109	009	TUNNELS-SW	5	0	0	2607	1	9	1	0	0	2616	2616
110	010	BRIDGES-R	5	36617	1	7343	1	26050	1	8243	1	78253	78253
111	011	BRIDGES-SW	5	849	1	178	1	1254	1	149	1	2430	2430
112	012	TIES-R	5	4861	1	8612	1	222	1	613	1	14308	14308
113	013	TIES-SW	5	4074	1	346	1	0	0	0	0	4420	4420
114	014	RAILS & OTM-R	5	127767	1	66789	1	76868	1	20560	1	291984	291984
115	015	RAILS & OTM-SW	5	11506	1	2703	1	1448	1	533	1	16190	16190
116	018	BALLAST-R	5	25438	1	2864	1	917	1	246	1	29465	29465
117	019	BALLAST-SW	5	667	1	252	1	55	1	12	1	986	986
118	022	ROAD PROPERTY DAMAGED-R	1	9953	1	4150	1	4445	1	15	1	18563	18563
119	023	ROAD PROPERTY DAMAGED-SW	1	583	1	0	0	0	0	0	0	583	583
120	024	ROAD PROPERTY-DAMAGED-O	1	24	1	754	1	59	1	0	0	837	837
121	025	SIGNALS-R	5	93804	1	38776	1	31463	1	6660	1	170703	170703
122	026	SIGNALS-SW	5	18442	1	1751	1	5396	1	42	1	25631	25631
123	027	COMMUNICATION SYSTEMS	5	35377	1	9394	1	32238	1	814	1	77823	77823
124	028	ELECTRIC POWER SYSTEMS	5	2124	1	212	1	0	0	0	0	2336	2336
125	029	GRADE XINGS-R	5	14892	1	751	1	10436	1	807	1	26886	26886
126	030	GRADE XINGS-SW	5	46	1	91	1	553	1	0	0	690	690
127	031	STATION & OFFICES	5	8810	1	12100	1	19543	1	1698	1	42151	42151
128	032	SHOP BUILDING-LOCO	5	6330	1	3362	1	12463	1	146	1	22301	22301
129	033	SHOP BUILDING-F.C.	5	1232	1	1807	1	4511	1	0	0	7550	7550
130	034	SHOP BUILDING-O.E.	5	2298	1	2835	1	4443	1	0	0	9576	9576

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			THEN C1									
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL
			RUNYRS									
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	2268	1	179	1	192	1	0	0	2639
132	102	MISCELLANEOUS BUILDINGS	5	1269	1	1573	1	1419	1	35	1	4296
133	103	COAL TERMINALS	5	2773	1	2372	1	8286	1	1	1	13432
134	104	ORE TERMINALS	5	10991	1	3661	1	10773	1	114	1	25539
135	105	OTHER MARINE TERMINALS	5	50	1	86	1	5996	1	1	1	6133
136	106	TOFC/COFC TERMINALS	5	211	1	3324	1	5308	1	0	0	8843
137	107	MOTOR VEHICLE TERMINALS	5	2	1	0	0	601	1	0	0	603
138	108	OTHER SPECIAL SERVICES	5	52	1	965	1	1287	1	49	1	2353
139	109	ROADWAY MACHINES	5	14495	1	44538	1	10162	1	2008	1	71203
140	110	SMALL TOOLS & SUPPLIES	5	18	1	26270	1	2473	1	0	0	28761
141	111	SNOW REMOVAL	1	4132	1	144	1	5680	1	0	0	9956
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	280122	1	280122
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	7262	1	7262
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	85798	1	85798
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	47660	1	47660
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	6038	1	6038
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2493	1	2493
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	77187	1	XX	XX	77187
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	135830	1	XX	XX	135830
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	25988	1	XX	XX	25988
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	32529	1	XX	XX	32529
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	38736	1	XX	XX	38736
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	6885	1	XX	XX	6885
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	28736	1	XX	XX	28736
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	82	1	XX	XX	82
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	11838	1	XX	XX	11838
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	712	1	XX	XX	712
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	XX	2
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	5027	1	XX	XX	5027
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	2067	1	XX	XX	2067
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	1271	1	XX	XX	1271

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	945368	1	945368	945368
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	59282	1	59282	59282
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	542599	1	542599	542599
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	54135	1	XX	XX	54135	54135
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	22937	1	XX	XX	22937	22937
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	387	1	XX	XX	387	387
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	56384	1	XX	XX	56384	56384
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	2148	1	XX	XX	2148	2148
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	259	1	XX	XX	259	259
175	145	W&S DISMANTLING-R	1	230	1	0	0	0	0	0	0	230	230
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	4352	1	884	1	5880	1	1822	1	12938	12938
179	149	W&S OTHER-SW	1	19695	1	274	1	1377	1	1235	1	22581	22581
180	150	W&S OTHER-OTHER	1	2507	1	3591	1	4117	1	-213	1	10002	10002
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	644785	XX	251594	XX	632517	XX	2051161	XX	3580057	3580057
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101 001	ADMIN TRACK	6936	1.042	7009	1.061	5875	1.0574	7534	1.0447
102 002	ADMIN B&B	4043	1.042	1140	1.061	5725	1.0574	2063	1.0447
103 003	ADMIN SIGNAL	17313	1.042	3564	1.061	13509	1.0574	5029	1.0447
104 004	ADMIN COMMUNICATIONS	690	1.042	263	1.061	1363	1.0574	940	1.0447
105 005	ADMIN OTHER	25017	1.042	-28099	1.061	2709	1.0574	11712	1.0447
106 006	ROADWAY-RUNNING	96105	1.042	5823	1.061	53844	1.0574	1515	1.0447
107 007	ROADWAY-SWITCHING	12846	1.042	239	1.061	12178	1.0574	51	1.0447
108 008	TUNNELS-R	13	1.042	429	1.061	145	1.0574	0	0
109 009	TUNNELS-SW	0	0	2855	1.061	4	1.0574	0	0
110 010	BRIDGES-R	37020	1.042	6896	1.061	20422	1.0574	7442	1.0447
111 011	BRIDGES-SW	966	1.042	121	1.061	922	1.0574	162	1.0447
112 012	TIES-R	6200	1.042	4964	1.061	32	1.0574	369	1.0447
113 013	TIES-SW	3698	1.042	392	1.061	0	0	-91	1.0447
114 014	RAILS & OTM-R	120276	1.042	71139	1.061	75131	1.0574	19910	1.0447
115 015	RAILS & OTM-SW	12398	1.042	2428	1.061	1766	1.0574	622	1.0447
116 018	BALLAST-R	24886	1.042	4275	1.061	3659	1.0574	1295	1.0447
117 019	BALLAST-SW	542	1.042	283	1.061	105	1.0574	16	1.0447
118 022	ROAD PROPERTY DAMAGED-R	7764	1.042	10211	1.061	7818	1.0574	57	1.0447
119 023	ROAD PROPERTY DAMAGED-SW	376	1.042	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	5	1.042	62	1.061	7	1.0574	0	0
121 025	SIGNALS-R	91441	1.042	36993	1.061	16248	1.0574	6536	1.0447
122 026	SIGNALS-SW	19946	1.042	1119	1.061	4422	1.0574	61	1.0447
123 027	COMMUNICATION SYSTEMS	39952	1.042	10885	1.061	42795	1.0574	694	1.0447
124 028	ELECTRIC POWER SYSTEMS	2011	1.042	143	1.061	638	1.0574	0	0
125 029	GRADE KINGS-R	14358	1.042	1697	1.061	5641	1.0574	670	1.0447
126 030	GRADE KINGS-SW	32	1.042	80	1.061	643	1.0574	0	0
127 031	STATION & OFFICES	7840	1.042	5877	1.061	19099	1.0574	1172	1.0447
128 032	SHOP BUILDING-LOCO	6452	1.042	6015	1.061	8907	1.0574	119	1.0447
129 033	SHOP BUILDING-F.C.	1060	1.042	1562	1.061	5751	1.0574	0	0
130 034	SHOP BUILDING-O.E.	2082	1.042	3304	1.061	5116	1.0574	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101 LOCOMOTIVE SERVICING	2192	1.042	139	1.061	410	1.0574	0	0
132	102 MISCELLANEOUS BUILDINGS	1316	1.042	740	1.061	1096	1.0574	47	1.0447
133	103 COAL TERMINALS	2638	1.042	2377	1.061	5961	1.0574	1	1.0447
134	104 ORE TERMINALS	4822	1.042	1384	1.061	5254	1.0574	188	1.0447
135	105 OTHER MARINE TERMINALS	79	1.042	31	1.061	3879	1.0574	10	1.0447
136	106 TOFC/COFC TERMINALS	576	1.042	3227	1.061	5810	1.0574	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	470	1.0574	0	0
138	108 OTHER SPECIAL SERVICES	41	1.042	1115	1.061	1535	1.0574	69	1.0447
139	109 ROADWAY MACHINES	12659	1.042	46466	1.061	17882	1.0574	2447	1.0447
140	110 SMALL TOOLS & SUPPLIES	179	1.042	29890	1.061	5719	1.0574	9	1.0447
141	111 SNOW REMOVAL	9438	1.042	222	1.061	7476	1.0574	1	1.0447
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	283990	1.0447
143	113 W&S FRINGES-SW	0	0	0	0	0	0	7025	1.0447
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	83251	1.0447
145	115 WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	53735	1.0447
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7293	1.0447
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10806	1.0447
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	68787	1.0574	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	123251	1.0574	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	34864	1.0574	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	25418	1.0574	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37395	1.0574	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10549	1.0574	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	22926	1.0574	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	69	1.0574	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11712	1.0574	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	679	1.0574	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	21	1.0574	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3449	1.0574	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	39	1.0574	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1993	1.0574	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1013	1.0574	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	909855	1.0447
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59836	1.0447
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	517684	1.0447
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	60364	1.0574	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	20622	1.0574	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	377	1.0574	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	60827	1.0574	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1951	1.0574	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	251	1.0574	XX	XX
175 145	W&S DISMANTLING-R	271	1.042	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4593	1.042	4264	1.061	9981	1.0574	1660	1.0447
179 149	W&S OTHER-SW	19341	1.042	279	1.061	1659	1.0574	1148	1.0447
180 150	W&S OTHER-OTHER	3732	1.042	1293	1.061	9882	1.0574	665	1.0447
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	624145	XX	253096	XX	599511	XX	2007598	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
101	001	ADMIN TRACK	7387	1.0753	6055	1.0969	7792	1.1987	7451 1.0785
102	002	ADMIN B&B	2952	1.0753	883	1.0969	10271	1.1987	1618 1.0785
103	003	ADMIN SIGNAL	16404	1.0753	1093	1.0969	9907	1.1987	3914 1.0785
104	004	ADMIN COMMUNICATIONS	-25	1.0753	-56	1.0969	10060	1.1987	620 1.0785
105	005	ADMIN OTHER	26103	1.0753	-12367	1.0969	3330	1.1987	10875 1.0785
106	006	ROADWAY-RUNNING	90759	1.0753	7352	1.0969	43397	1.1987	1987 1.0785
107	007	ROADWAY-SWITCHING	11635	1.0753	295	1.0969	8497	1.1987	50 1.0785
108	008	TUNNELS-R	67	1.0753	205	1.0969	251	1.1987	0 0
109	009	TUNNELS-SW	0	0	2556	1.0969	11	1.1987	0 0
110	010	BRIDGES-R	36557	1.0753	4191	1.0969	16989	1.1987	6731 1.0785
111	011	BRIDGES-SW	828	1.0753	67	1.0969	572	1.1987	124 1.0785
112	012	TIES-R	5768	1.0753	6434	1.0969	640	1.1987	-561 1.0785
113	013	TIES-SW	3600	1.0753	425	1.0969	50	1.1987	-42 1.0785
114	014	RAILS & OTM-R	118234	1.0753	48519	1.0969	62376	1.1987	19360 1.0785
115	015	RAILS & OTM-SW	11983	1.0753	2080	1.0969	1318	1.1987	495 1.0785
116	018	BALLAST-R	24537	1.0753	1289	1.0969	1563	1.1987	167 1.0785
117	019	BALLAST-SW	518	1.0753	90	1.0969	102	1.1987	8 1.0785
118	022	ROAD PROPERTY DAMAGED-R	7898	1.0753	8001	1.0969	6173	1.1987	-16 1.0785
119	023	ROAD PROPERTY DAMAGED-SW	385	1.0753	0	0	0	0	0 0
120	024	ROAD PROPERTY-DAMAGED-O	11	1.0753	133	1.0969	7	1.1987	1 1.0785
121	025	SIGNALS-R	81348	1.0753	32336	1.0969	14841	1.1987	4888 1.0785
122	026	SIGNALS-SW	19069	1.0753	1534	1.0969	4301	1.1987	51 1.0785
123	027	COMMUNICATION SYSTEMS	39957	1.0753	8231	1.0969	28592	1.1987	680 1.0785
124	028	ELECTRIC POWER SYSTEMS	1975	1.0753	213	1.0969	573	1.1987	0 0
125	029	GRADE KINGS-R	14435	1.0753	1847	1.0969	6631	1.1987	845 1.0785
126	030	GRADE KINGS-SW	44	1.0753	82	1.0969	621	1.1987	0 0
127	031	STATION & OFFICES	7630	1.0753	5354	1.0969	14862	1.1987	1217 1.0785
128	032	SHOP BUILDING-LOCO	6535	1.0753	4798	1.0969	6471	1.1987	156 1.0785
129	033	SHOP BUILDING-F.C.	957	1.0753	1474	1.0969	4915	1.1987	1 1.0785
130	034	SHOP BUILDING-O.E.	2187	1.0753	3291	1.0969	5111	1.1987	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	2485	1.0753	123	1.0969	102	1.1987	0	0
132	102 MISCELLANEOUS BUILDING	1815	1.0753	738	1.0969	942	1.1987	64	1.0785
133	103 COAL TERMINALS	2478	1.0753	2518	1.0969	2626	1.1987	3	1.0785
134	104 ORE TERMINALS	5292	1.0753	947	1.0969	3577	1.1987	123	1.0785
135	105 OTHER MARINE TERMINALS	94	1.0753	42	1.0969	1443	1.1987	11	1.0785
136	106 TOFC/COFC TERMINALS	498	1.0753	2840	1.0969	5122	1.1987	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.0753	0	0	618	1.1987	0	0
138	108 OTHER SPECIAL SERVICES	46	1.0753	1292	1.0969	1663	1.1987	84	1.0785
139	109 ROADWAY MACHINES	11890	1.0753	40865	1.0969	16573	1.1987	2583	1.0785
140	110 SMALL TOOLS & SUPPLIES	189	1.0753	35918	1.0969	6176	1.1987	6	1.0785
141	111 SNOW REMOVAL	10776	1.0753	152	1.0969	5982	1.1987	1	1.0785
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	244998	1.0785
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	6797	1.0785
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	76464	1.0785
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	39805	1.0785
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7072	1.0785
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10665	1.0785
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69465	1.1987	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	112238	1.1987	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	30108	1.1987	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24885	1.1987	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	33800	1.1987	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10234	1.1987	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	24881	1.1987	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	93	1.1987	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10596	1.1987	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	689	1.1987	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	30	1.1987	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2722	1.1987	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	17	1.1987	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1955	1.1987	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	967	1.1987	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	917359	1.0785
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	64751	1.0785
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	488374	1.0785
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	55560	1.1987	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	21096	1.1987	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	690	1.1987	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	54396	1.1987	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1975	1.1987	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	268	1.1987	XX	XX
175 145	W&S DISMANTLING-R	314	1.0753	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	3932	1.0753	3733	1.0969	8391	1.1987	1231	1.0785
179 149	W&S OTHER-SW	17558	1.0753	268	1.0969	1930	1.1987	965	1.0785
180 150	W&S OTHER-OTHER	3675	1.0753	572	1.0969	8924	1.1987	522	1.0785
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	600781	XX	226413	XX	535746	XX	1922498	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	6815	1.0983	5053	1.1	6348	1.2812	13292	1.0983
102 002	ADMIN B&B	3606	1.0983	629	1.1	11026	1.2812	1881	1.0983
103 003	ADMIN SIGNAL	16217	1.0983	3035	1.1	10691	1.2812	3885	1.0983
104 004	ADMIN COMMUNICATIONS	338	1.0983	14	1.1	8807	1.2812	667	1.0983
105 005	ADMIN OTHER	27120	1.0983	-7478	1.1	3329	1.2812	10340	1.0983
106 006	ROADWAY-RUNNING	83856	1.0983	6158	1.1	38120	1.2812	2391	1.0983
107 007	ROADWAY-SWITCHING	10505	1.0983	187	1.1	7568	1.2812	45	1.0983
108 008	TUNNELS-R	9	1.0983	1	1.1	89	1.2812	3	1.0983
109 009	TUNNELS-SW	0	0	3024	1.1	6	1.2812	0	0
110 010	BRIDGES-R	35729	1.0983	3858	1.1	13519	1.2812	6662	1.0983
111 011	BRIDGES-SW	840	1.0983	108	1.1	433	1.2812	137	1.0983
112 012	TIES-R	5648	1.0983	4965	1.1	58	1.2812	310	1.0983
113 013	TIES-SW	3390	1.0983	474	1.1	0	0	-122	1.0983
114 014	RAILS & OTM-R	89596	1.0983	40255	1.1	44412	1.2812	17379	1.0983
115 015	RAILS & OTM-SW	10792	1.0983	1970	1.1	1191	1.2812	480	1.0983
116 018	BALLAST-R	25035	1.0983	1019	1.1	565	1.2812	225	1.0983
117 019	BALLAST-SW	618	1.0983	136	1.1	38	1.2812	14	1.0983
118 022	ROAD PROPERTY DAMAGED-R	6182	1.0983	5708	1.1	4415	1.2812	72	1.0983
119 023	ROAD PROPERTY DAMAGED-SW	230	1.0983	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	3	1.0983	188	1.1	4	1.2812	1	1.0983
121 025	SIGNALS-R	72104	1.0983	25807	1.1	11749	1.2812	4926	1.0983
122 026	SIGNALS-SW	17178	1.0983	1489	1.1	2370	1.2812	30	1.0983
123 027	COMMUNICATION SYSTEMS	37194	1.0983	6813	1.1	24497	1.2812	636	1.0983
124 028	ELECTRIC POWER SYSTEMS	1864	1.0983	267	1.1	582	1.2812	0	0
125 029	GRADE KINGS-R	15638	1.0983	785	1.1	6546	1.2812	1413	1.0983
126 030	GRADE KINGS-SW	42	1.0983	78	1.1	612	1.2812	0	0
127 031	STATION & OFFICES	7172	1.0983	4642	1.1	15089	1.2812	1207	1.0983
128 032	SHOP BUILDING-LOCO	6707	1.0983	4665	1.1	7727	1.2812	210	1.0983
129 033	SHOP BUILDING-F.C.	941	1.0983	1434	1.1	5544	1.2812	-1	1.0983
130 034	SHOP BUILDING-O.E.	2197	1.0983	3140	1.1	4556	1.2812	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	3466	1.0983	125	1.1	18	1.2812	0	0
132	102 MISCELLANEOUS BUILDING	1964	1.0983	360	1.1	4744	1.2812	52	1.0983
133	103 COAL TERMINALS	2192	1.0983	1779	1.1	1254	1.2812	1	1.0983
134	104 ORE TERMINALS	5721	1.0983	643	1.1	2133	1.2812	135	1.0983
135	105 OTHER MARINE TERMINALS	92	1.0983	12	1.1	1532	1.2812	7	1.0983
136	106 TOFC/COFC TERMINALS	483	1.0983	2514	1.1	4097	1.2812	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.0983	0	0	387	1.2812	0	0
138	108 OTHER SPECIAL SERVICES	40	1.0983	752	1.1	1172	1.2812	83	1.0983
139	109 ROADWAY MACHINES	9992	1.0983	32637	1.1	13901	1.2812	2677	1.0983
140	110 SMALL TOOLS & SUPPLIES	68	1.0983	25931	1.1	6347	1.2812	3	1.0983
141	111 SNOW REMOVAL	6591	1.0983	168	1.1	3558	1.2812	1	1.0983
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	198401	1.0983
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	5784	1.0983
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	65134	1.0983
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	19043	1.0983
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7368	1.0983
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8934	1.0983
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	68849	1.2812	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	120515	1.2812	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	41123	1.2812	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	23868	1.2812	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	28999	1.2812	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6527	1.2812	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21153	1.2812	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	91	1.2812	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8841	1.2812	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	971	1.2812	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	71	1.2812	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2741	1.2812	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	34	1.2812	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1935	1.2812	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1101	1.2812	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	879566	1.0983
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59818	1.0983
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	455966	1.0983
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	47423	1.2812	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	17074	1.2812	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	362	1.2812	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	42311	1.2812	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2802	1.2812	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	224	1.2812	XX	XX
175 145	W&S DISMANTLING-R	279	1.0983	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	3276	1.0983	3577	1.1	8484	1.2812	1088	1.0983
179 149	W&S OTHER-SW	16210	1.0983	240	1.1	1872	1.2812	826	1.0983
180 150	W&S OTHER-OTHER	2258	1.0983	549	1.1	9393	1.2812	90	1.0983
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	540199	XX	187711	XX	507422	XX	1771060	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	ANNUALIZED								
		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101 001	ADMIN TRACK	6160	1.1946	5777	1.1711	5021	1.103	15192	1.1913	32100
102 002	ADMIN B&B	4941	1.1946	1214	1.1711	6153	1.103	2793	1.1913	17127
103 003	ADMIN SIGNAL	15515	1.1946	2976	1.1711	8573	1.103	4403	1.1913	39573
104 004	ADMIN COMMUNICATIONS	-196	1.1946	16	1.1711	4982	1.103	835	1.1913	8406
105 005	ADMIN OTHER	26211	1.1946	-5495	1.1711	4051	1.103	11934	1.1913	29188
106 006	ROADWAY-RUNNING	82952	1.1946	7400	1.1711	44789	1.103	454	1.1913	161757
107 007	ROADWAY-SWITCHING	11490	1.1946	319	1.1711	4760	1.103	50	1.1913	23624
108 008	TUNNELS-R	59	1.1946	101	1.1711	152	1.103	0	0	370.5065
109 009	TUNNELS-SW	1	1.1946	2774	1.1711	11	1.103	0	0	3012
110 010	BRIDGES-R	35365	1.1946	4179	1.1711	13590	1.103	7435	1.1913	72830
111 011	BRIDGES-SW	975	1.1946	117	1.1711	450	1.103	190	1.1913	2052
112 012	TIES-R	5993	1.1946	3655	1.1711	63	1.103	452	1.1913	12800
113 013	TIES-SW	4031	1.1946	647	1.1711	0	0	-227	1.1913	4471
114 014	RAILS & OTM-R	100114	1.1946	48101	1.1711	44997	1.103	24179	1.1913	268414
115 015	RAILS & OTM-SW	12056	1.1946	2206	1.1711	1332	1.103	670	1.1913	17361
116 018	BALLAST-R	29821	1.1946	3452	1.1711	3651	1.103	119	1.1913	33685
117 019	BALLAST-SW	716	1.1946	183	1.1711	159	1.103	4	1.1913	981.5135
118 022	ROAD PROPERTY DAMAGED-R	6562	1.1946	7613	1.1711	2825	1.103	34	1.1913	18563
119 023	ROAD PROPERTY DAMAGED-SW	198	1.1946	0	0	0	0	0	0	583
120 024	ROAD PROPERTY DAMAGED-O	18	1.1946	9	1.1711	4	1.103	1	1.1913	837
121 025	SIGNALS-R	75747	1.1946	36083	1.1711	12524	1.103	5441	1.1913	151265
122 026	SIGNALS-SW	17881	1.1946	1524	1.1711	2325	1.103	63	1.1913	25819
123 027	COMMUNICATION SYSTEMS	38415	1.1946	8526	1.1711	30316	1.103	2908	1.1913	87437
124 028	ELECTRIC POWER SYSTEMS	1827	1.1946	109	1.1711	450	1.103	0	0	2839
125 029	GRADE KINGS-R	16137	1.1946	2641	1.1711	5699	1.103	806	1.1913	26862
126 030	GRADE KINGS-SW	68	1.1946	88	1.1711	645	1.103	0	0	836.3081
127 031	STATION & OFFICES	7322	1.1946	5158	1.1711	17339	1.103	1055	1.1913	35998
128 032	SHOP BUILDING-LOCO	7687	1.1946	5144	1.1711	6854	1.103	149	1.1913	22147
129 033	SHOP BUILDING-F.C.	831	1.1946	1752	1.1711	5308	1.103	-14	1.1913	8705
130 034	SHOP BUILDING-O.E.	2030	1.1946	3022	1.1711	4155	1.103	0	0	10999

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED			
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)		
131	101	LOCOMOTIVE SERVICING	4003	1.1946		72	1.1711		279	1.103	0	0	3514
132	102	MISCELLANEOUS BUILDINGS	3013	1.1946		1731	1.1711		3849	1.103	44	1.1913	6046
133	103	COAL TERMINALS	2674	1.1946		1965	1.1711		2802	1.103	23	1.1913	9634
134	104	ORE TERMINALS	4917	1.1946		827	1.1711		3099	1.103	200	1.1913	13860
135	105	OTHER MARINE TERMINALS	83	1.1946		51	1.1711		1568	1.103	4	1.1913	3245
136	106	TOFC/COFC TERMINALS	498	1.1946		3550	1.1711		6153	1.103	0	0	9776
137	107	MOTOR VEHICLE TERMINALS	1	1.1946		2	1.1711		1041	1.103	0	0	698.1068
138	108	OTHER SPECIAL SERVICES	37	1.1946		1227	1.1711		2012	1.103	131	1.1913	3028
139	109	ROADWAY MACHINES	13158	1.1946		39636	1.1711		15012	1.103	5196	1.1913	77585
140	110	SMALL TOOLS & SUPPLIES	14	1.1946		33318	1.1711		6258	1.103	113	1.1913	39306
141	111	SNOW REMOVAL	6958	1.1946		117	1.1711		4030	1.103	3	1.1913	9956
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	188359	1.1913			256664
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	5289	1.1913			6916
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62647	1.1913			80280
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	54570	1.1913			47660
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7702	1.1913			6038
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5851	1.1913			2493
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	69351	1.103	XX	XX		77187
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	124967	1.103	XX	XX		135830
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	57580	1.103	XX	XX		25988
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	24236	1.103	XX	XX		32529
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX		0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	37235	1.103	XX	XX		38736
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	7677	1.103	XX	XX		6885
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	21662	1.103	XX	XX		28736
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	128	1.103	XX	XX		82
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	10150	1.103	XX	XX		11838
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	1514	1.103	XX	XX		712
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	33	1.103	XX	XX		2
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	4043	1.103	XX	XX		5027
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	68	1.103	XX	XX		0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	3440	1.103	XX	XX		2067
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX		0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX		0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	491	1.103	XX	XX		1271

C U R R E N T Y E A R M I N U S F O U R												
											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	849546	1.1913	945368
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	47434	1.1913	59282
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	434544	1.1913	542599
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	54975	1.103	XX	XX	54135
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	24862	1.103	XX	XX	22937
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	262	1.103	XX	XX	387
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	43823	1.103	XX	XX	56384
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3554	1.103	XX	XX	2148
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	239	1.103	XX	XX	259
175	145	W&S	DISMANTLING-R	379	1.1946		0	0	0	0	0	230
176	146	W&S	DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S	OTHER-R	4612	1.1946	3089	1.1711	13208	1.103	1398	1.1913	12938
179	149	W&S	OTHER-SW	16193	1.1946	261	1.1711	1843	1.103	818	1.1913	22581
180	150	W&S	OTHER-OTHER	1972	1.1946	2116	1.1711	9992	1.103	291	1.1913	10002
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		569439	XX	237253	XX	550064	XX	1743089	XX	3505743
182		S&T	W&S EXCL DERP. - ASF	0	0		0	XX	XX	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+			XX							
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE PRICE FREIGHT ACCOUNT ELSE C2+C4 RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX +C6+C8 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)											
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	30305	1	1202	1	7827	1	4141	1	43475	43475
202	202	LOCO REPAIR	3	157294	1	319309	1	301964	1	-9411	1	769156	769156
203	203	LOCO MACHINERY REPAIR	3	4944	1	1760	1	1179	1	0	0	7883	7883
204	204	LOCO EQUIPMENT DAMAGED	1	95	1	70	1	5	1	0	0	170	170
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	112971	1	112971	112971
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	19970	1	19970	19970
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	122443	1	XX	XX	122443	122443
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	11814	1	XX	XX	11814	11814
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	207	1	XX	XX	207	207
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	309336	1	309336	309336
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	20	1	XX	XX	20	20
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	1665	1	XX	XX	1665	1665
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	7917	1	83	1	1157	1	5	1	9162	9162
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	200555	XX	322424	XX	421323	XX	437012	XX	1381314	1381314
220	220	FC ADMINISTRATION	3	16119	1	256	1	6240	1	8360	1	30975	30975
221	221	FC REPAIR	3	120438	1	181160	1	120421	1	6308	1	428327	428327
222	222	FC MACHINERY REPAIR	3	903	1	956	1	7307	1	0	0	9166	9166
223	223	FC EQUIPMENT DAMAGED	1	5756	1	4260	1	2936	1	0	0	12952	12952
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	62371	1	62371	62371
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	22342	1	22342	22342

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	PRICE GENERAL	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT C2+C4 (11)		
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	84395	1	XX	XX	84395	84395	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	12234	1	XX	XX	12234	12234	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	842230	1	XX	XX	842230	842230	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	276602	1	XX	XX	276602	276602	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	186962	1	186962	186962	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	175985	1	XX	XX	175985	175985	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		6650	1	21236	1	1737	1	239	1	29862	29862
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		149866	XX	207868	XX	600445	XX	286582	XX	1244761	1244761
239	301	OE ADMINISTRATION	3		5938	1	1454	1	1240	1	5951	1	14583	14583
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	4098	1	48641	1	88	1	52827	52827
241	303	FLOATING EQUIPMENT	3		665	1	289	1	299	1	0	0	1253	1253
242	304	PASSENGER EQUIPMENT	3		95	1	0	0	119	1	0	0	214	214
243	305	COMPUTERS & DP EQUIP.	3		0	0	858	1	54476	1	116	1	55450	55450
244	306	OE MACHINERY REPAIR	3		207	1	487	1	235	1	0	0	929	929
245	307	WORK & NR EQUIP.	3		4162	1	1695	1	60297	1	-369	1	65785	65785
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	7268	1	7268	7268	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	2939	1	2939	2939	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	32570	1	XX	XX	32570	32570	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	195	1	XX	XX	195	195	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	90	1	XX	XX	90	90	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	43	1	XX	XX	43	43	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	44335	1	XX	XX	44335	44335	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	23922	1	XX	XX	23922	23922	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	154914	1	154914	154914	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	58	1	XX	XX	58	58	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6162	1	XX	XX	6162	6162	
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	72	1	872	1	0	0	944	944
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		11067	XX	8953	XX	212910	XX	170907	XX	403837	403837
262	324	TOTAL EQUIP: L219+L238+L261	XX		361488	XX	539245	XX	.1E+07	XX	894501	XX	3029912	3029912

C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	98041	1.0574	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	15191	1.0574	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	863123	1.0574	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	284444	1.0574	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	174597	1.0447
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	184899	1.0574	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	8418	1.042	22376	1.061	2308	1.0574	482	1.0447
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	154074	XX	214338	XX	616494	XX	287432	XX
239	301	OE ADMINISTRATION	3448	1.042	678	1.061	339	1.0574	4868	1.0447
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	3027	1.061	47683	1.0574	-20	1.0447
241	303	FLOATING EQUIPMENT	872	1.042	411	1.061	363	1.0574	0	0
242	304	PASSENGER EQUIPMENT	194	1.042	1	1.061	4	1.0574	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	601	1.061	58032	1.0574	0	0
244	306	OE MACHINERY REPAIR	272	1.042	808	1.061	335	1.0574	0	0
245	307	WORK & NR EQUIP.	3429	1.042	2812	1.061	59979	1.0574	423	1.0447
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	8465	1.0447
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3390	1.0447
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	38566	1.0574	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	123	1.0574	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	81	1.0574	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.0574	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	37978	1.0574	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	20205	1.0574	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	124195	1.0447
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	49	1.0574	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6110	1.0574	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	130	1.061	1466	1.0574	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	8215	XX	8468	XX	218432	XX	141321	XX
262	324	TOTAL EQUIP: L219+L238+L261	353632	XX	535788	XX	1163947	XX	867467	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	29807	1.0753	1906	1.0969	8096	1.1987	4425 1.0785
202	202	LOCO REPAIR	139595	1.0753	262276	1.0969	263345	1.1987	-947 1.0785
203	203	LOCO MACHINERY REPAIR	4505	1.0753	3912	1.0969	847	1.1987	0 0
204	204	LOCO EQUIPMENT DAMAGED	85	1.0753	260	1.0969	337	1.1987	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	105036 1.0785
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	29403 1.0785
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	39333	1.1987	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6566	1.1987	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	154	1.1987	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	274712 1.0785
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	1	1.1987	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	1280	1.1987	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	6746	1.0753	89	1.0969	1774	1.1987	-509 1.0785
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	180738	XX	268443	XX	306041	XX	412120 XX
220	220	FC ADMINISTRATION	16560	1.0753	-457	1.0969	5305	1.1987	11021 1.0785
221	221	FC REPAIR	115581	1.0753	171533	1.0969	93940	1.1987	6147 1.0785
222	222	FC MACHINERY REPAIR	886	1.0753	1502	1.0969	5859	1.1987	0 0
223	223	FC EQUIPMENT DAMAGED	4602	1.0753	3258	1.0969	7734	1.1987	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	63425 1.0785
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	32717 1.0785

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	117080	1.1987	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12887	1.1987	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	793725	1.1987	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	282592	1.1987	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	160513	1.0785
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	171251	1.1987	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6061	1.0753	18454	1.0969	2359	1.1987	218	1.0785
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	143690	XX	194290	XX	559272	XX	274041	XX
239	301	OE ADMINISTRATION	2529	1.0753	519	1.0969	636	1.1987	4158	1.0785
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2342	1.0969	38815	1.1987	-84	1.0785
241	303	FLOATING EQUIPMENT	893	1.0753	376	1.0969	234	1.1987	-2	1.0785
242	304	PASSENGER EQUIPMENT	188	1.0753	8	1.0969	83	1.1987	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	529	1.0969	57071	1.1987	0	0
244	306	OE MACHINERY REPAIR	177	1.0753	597	1.0969	216	1.1987	0	0
245	307	WORK & NR EQUIP.	2743	1.0753	3596	1.0969	54030	1.1987	1091	1.0785
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	7616	1.0785
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3543	1.0785
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	41032	1.1987	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	50	1.1987	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	73	1.1987	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.1987	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	34178	1.1987	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15777	1.1987	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	95144	1.0785
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	70	1.1987	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3886	1.1987	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	129	1.0969	1426	1.1987	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	6530	XX	8096	XX	208145	XX	111466	XX
262	324	TOTAL EQUIP: L219+L238+L261	330958	XX	470829	XX	1073458	XX	797627	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	28129	1.0983	1941	1.1	9320	1.2812	3522 1.0983
202	202	LOCO REPAIR	125867	1.0983	237832	1.1	246556	1.2812	-10402 1.0983
203	203	LOCO MACHINERY REPAIR	4230	1.0983	3676	1.1	885	1.2812	0 0
204	204	LOCO EQUIPMENT DAMAGED	79	1.0983	307	1.1	683	1.2812	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	89287 1.0983
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	22985 1.0983
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	34888	1.2812	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	7031	1.2812	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	241	1.2812	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	286182 1.0983
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	1	1.2812	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1110	1.2812	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	6621	1.0983	329	1.1	2023	1.2812	-215 1.0983
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	164926	XX	244085	XX	286456	XX	391359 XX
220	220	FC ADMINISTRATION	18283	1.0983	641	1.1	5616	1.2812	9754 1.0983
221	221	FC REPAIR	107852	1.0983	174677	1.1	109103	1.2812	4459 1.0983
222	222	FC MACHINERY REPAIR	932	1.0983	1464	1.1	5911	1.2812	0 0
223	223	FC EQUIPMENT DAMAGED	5420	1.0983	4848	1.1	10322	1.2812	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	57480 1.0983
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	22139 1.0983

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	145142	1.2812	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	11138	1.2812	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	712858	1.2812	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	247143	1.2812	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	198181 1.0983
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	179326	1.2812	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	5435	1.0983	15214	1.1	2560	1.2812	157 1.0983
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	137922	XX	196844	XX	553905	XX	292170 XX
239	301	OE ADMINISTRATION	2196	1.0983	511	1.1	766	1.2812	3904 1.0983
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2146	1.1	39884	1.2812	39 1.0983
241	303	FLOATING EQUIPMENT	896	1.0983	495	1.1	402	1.2812	0 0
242	304	PASSENGER EQUIPMENT	174	1.0983	0	0	63	1.2812	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	505	1.1	42519	1.2812	0 0
244	306	OE MACHINERY REPAIR	240	1.0983	876	1.1	220	1.2812	0 0
245	307	WORK & NR EQUIP.	2248	1.0983	2977	1.1	43802	1.2812	758 1.0983
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6372 1.0983
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3691 1.0983
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	43659	1.2812	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1549	1.2812	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	70	1.2812	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.2812	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	32812	1.2812	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	18911	1.2812	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	87670 1.0983
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	90	1.2812	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3847	1.2812	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	155	1.1	1400	1.2812	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5754	XX	7665	XX	181375	XX	102434 XX
262	324	TOTAL EQUIP: L219+L239+L261	308602	XX	448594	XX	1021736	XX	785963 XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	27688	1.1946	2096	1.1711	10317	1.103	3588	1.1913	46252
202	202	LOCO REPAIR	144323	1.1946	291986	1.1711	276662	1.103	-10360	1.1913	768916
203	203	LOCO MACHINERY REPAIR	4253	1.1946	3480	1.1711	929	1.103	2	1.1913	9427
204	204	LOCO EQUIPMENT DAMAGED	736	1.1946	758	1.1711	1091	1.103	0	0	170
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	88500	1.1913	115189
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	38456	1.1913	19970
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	43133	1.103	XX	XX	122443
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6205	1.103	XX	XX	11814
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	806	1.103	XX	XX	207
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	286456	1.1913	309336
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	10	1.103	XX	XX	20
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1963	1.103	XX	XX	1817
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	6559	1.1946	258	1.1711	1982	1.103	-159	1.1913	9162
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	183559	XX	298578	XX	326762	XX	406483	XX	1387462
220	220	FC ADMINISTRATION	19142	1.1946	-19	1.1711	7025	1.103	12054	1.1913	34498
221	221	FC REPAIR	122733	1.1946	204833	1.1711	139310	1.103	5117	1.1913	438124
222	222	FC MACHINERY REPAIR	920	1.1946	1804	1.1711	5636	1.103	0	0	9729
223	223	FC EQUIPMENT DAMAGED	5174	1.1946	5116	1.1711	13627	1.103	0	0	12952
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	57162	1.1913	66730
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	35096	1.1913	22342

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	169738	1.103	XX	XX	84395
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9271	1.103	XX	XX	12234
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	853680	1.103	XX	XX	842230
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	353602	1.103	XX	XX	276602
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	219081	1.1913	186962
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	21	1.103	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	23	1.103	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	183078	1.103	XX	XX	192258
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6709	1.1946	18117	1.1711	2581	1.103	233	1.1913	29862
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	154678	XX	229851	XX	645644	XX	328743	XX	1246731
239	301	OE ADMINISTRATION	1927	1.1946	598	1.1711	201	1.103	3314	1.1913	10958
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1768	1.1711	56120	1.103	-67	1.1913	51814
241	303	FLOATING EQUIPMENT	1348	1.1946	830	1.1711	477	1.103	16	1.1913	1544
242	304	PASSENGER EQUIPMENT	147	1.1946	12	1.1711	86	1.103	0	0	243.9522
243	305	COMPUTERS & DP EQUIP.	0	0	783	1.1711	43806	1.103	0	0	62147
244	306	OE MACHINERY REPAIR	289	1.1946	1189	1.1711	276	1.103	0	0	1176
245	307	WORK & NR EQUIP.	3254	1.1946	3511	1.1711	55464	1.103	551	1.1913	69680
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	5807	1.1913	8108
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3979	1.1913	2939
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	43616	1.103	XX	XX	32570
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	20571	1.103	XX	XX	195
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	97	1.103	XX	XX	90
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.103	XX	XX	43
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	36936	1.103	XX	XX	44335
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	19978	1.103	XX	XX	23922
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	83293	1.1913	154914
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	46	1.103	XX	XX	58
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4287	1.103	XX	XX	5760
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	124	1.1711	1370	1.103	0	0	944
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6965	XX	8815	XX	193653	XX	96893	XX	411602
262	324	TOT EQUIP: L219+L238+L261	345202	XX	537244	XX	1166059	XX	832119	XX	3045796

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	83985	1	4276	1	8564	1	30750	1	127575	127575
302	402	ENGINE CREWS	1	649902	1	160	1	25182	1	20462	1	695706	695706
303	403	TRAIN CREWS	1	785365	1	3609	1	18398	1	109660	1	917032	917032
304	404	DISPATCHING TRAINS	1	119470	1	181	1	7248	1	4198	1	131097	131097
305	405	OPERATING SIGNALS	1	30647	1	820	1	4845	1	896	1	37208	37208
306	406	OPERATING DRAWBRIDGES	1	8309	1	1	1	5	1	68	1	8383	8383
307	407	HIGHWAY CROSSINGS	1	774	1	101	1	5048	1	0	0	5923	5923
308	408	TRAIN INSPECTION	1	135208	1	17343	1	9740	1	1005	1	163296	163296
309	409	TRAIN LOCO FUEL	1	0	0	3035473	1	30	1	0	0	3035503	3035503
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	76822	1	7530	1	9966	1	2664	1	96982	96982
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	390	1	15	1	28549	1	0	0	28954	28954
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	794134	1	794134	794134
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	73628	1	73628	73628
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	89616	1	XX	XX	89616	89616
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	15709	1	XX	XX	15709	15709
318	418	TRAIN OTHER	1	10569	1	4368	1	102257	1	1798	1	118992	118992
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1901441	XX	3073877	XX	293739	XX	1039263	XX	6308320	6308320
320	420	YARD ADMINISTRATION	1	13608	1	2237	1	3875	1	10102	1	29822	29822
321	421	SWITCH CREWS	1	402941	1	2438	1	26456	1	17000	1	448835	448835
322	422	CONTROLLING OPERATIONS	1	79495	1	151	1	2420	1	3256	1	85322	85322
323	423	YARD AND TERMINAL CLERICAL	1	39396	1	6167	1	6377	1	1678	1	53618	53618
324	424	OPERATING SWITCHES ETC.	1	2416	1	1259	1	5674	1	202	1	9551	9551
325	425	YARD LOCO FUEL	1	0	0	270722	1	3	1	0	0	270725	270725
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	2345	1	1	1	1	1	-163	1	2184	2184
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	289	1	0	0	6723	1	0	0	7012	7012
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	236304	1	236304	236304
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	30607	1	30607	30607
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	57371	1	XX	XX	57371	57371
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	51039	1	XX	XX	51039	51039
334	434	YARD OTHER	1	4050	1	1060	1	10984	1	762	1	16856	16856
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	544540	XX	284035	XX	68845	XX	299748	XX	1197168	1197168

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	Freight	Account
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	682	1	2	1	4632	1	XX	XX	5316	5316
337	502	ADJUSTING & TRANSFERRING LOADS	1	8227	1	1784	1	14766	1	XX	XX	24777	24777
338	503	CAR LOAD DEVICES & GRAINDOORS	1	1	1	1138	1	0	0	XX	XX	1139	1139
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	32281	1	32281	32281
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	3892	1	3892	3892
341	506	T & YC TOTAL: SUM L336-340	XX	8910	XX	2924	XX	19398	XX	36173	XX	67405	67405
342	507	SPECIAL SERVICES ADMIN	1	28474	1	1883	1	17743	1	1793	1	49893	49893
343	508	PICKUP & DELIVERY & MARINE LH	1	11664	1	139576	1	175061	1	1284	1	327585	327585
344	509	LDG & UNLDG & LOCO MAR.	1	29368	1	14701	1	965422	1	89671	1	1099162	1099162
345	510	PROTECTIVE SERVICE	1	0	0	812	1	332	1	0	0	1144	1144
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	23105	1	23105	23105
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	4675	1	4675	4675
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	6396	1	XX	XX	6396	6396
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	1385	1	3	1	0	0	1442	1	2830	2830
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	70891	XX	156975	XX	.1E+07	XX	121970	XX	1514790	1514790
353	518	AS ADMINISTRATION	1	58330	1	9944	1	8119	1	12611	1	89004	89004
354	519	CLERICAL EMPLOYEES	1	45748	1	811	1	3533	1	2050	1	52142	52142
355	520	COMMUNICATIONS	1	4935	1	12	1	0	0	21	1	4968	4968
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	3453	1	78	1	3531	3531
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	86029	1	86029	86029
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	1862	1	1862	1862
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	587	1	99	1	30578	1	10580	1	41844	41844
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	109600	XX	10866	XX	45683	XX	113231	XX	279380	279380
363	528	TOTAL TRANSPORTATION: L319	XX	2635382	XX	3528677	XX	.2E+07	XX	1610385	XX	9367063	9367063
364		+L335+L341+L352 +L362											
		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	91355	1.042	6335	1.061	19108	1.0574	37155	1.0447
302	402	ENGINE CREWS	674685	1.042	208	1.061	28060	1.0574	18328	1.0447
303	403	TRAIN CREWS	790081	1.042	3720	1.061	23643	1.0574	107387	1.0447
304	404	DISPATCHING TRAINS	115716	1.042	140	1.061	7201	1.0574	4430	1.0447
305	405	OPERATING SIGNALS	27797	1.042	671	1.061	3923	1.0574	391	1.0447
306	406	OPERATING DRAWBRIDGES	7390	1.042	2	1.061	5	1.0574	76	1.0447
307	407	HIGHWAY CROSSINGS	31	1.042	113	1.061	8290	1.0574	1	1.0447
308	408	TRAIN INSPECTION	140414	1.042	12838	1.061	3590	1.0574	1273	1.0447
309	409	TRAIN LOCO FUEL	0	0	3030760	1.0279	263	1.0574	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	76786	1.042	15360	1.061	8820	1.0574	2754	1.0447
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1151	1.0447
313	413	CLEARING WRECKS	549	1.042	257	1.061	28460	1.0574	-634	1.0447
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	838471	1.0447
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	127579	1.0447
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	78150	1.0574	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4140	1.0574	XX	XX
318	418	TRAIN OTHER	8776	1.042	1475	1.061	124547	1.0574	1359	1.0447
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1933580	XX	3071879	XX	329920	XX	1139721	XX
320	420	YARD ADMINISTRATION	11461	1.042	2708	1.061	4881	1.0574	12990	1.0447
321	421	SWITCH CREWS	407528	1.042	2780	1.061	27165	1.0574	16169	1.0447
322	422	CONTROLLING OPERATIONS	81048	1.042	155	1.061	2429	1.0574	3076	1.0447
323	423	YARD AND TERMINAL CLERICAL	40391	1.042	7338	1.061	6227	1.0574	1618	1.0447
324	424	OPERATING SWITCHES ETC.	2493	1.042	1095	1.061	4798	1.0574	209	1.0447
325	425	YARD LOCO FUEL	0	0	285708	1.0279	29	1.0574	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	2836	1.042	55	1.061	7	1.0574	19	1.0447
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	328	1.042	2	1.061	7823	1.0574	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	259000	1.0447
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	49860	1.0447
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	47206	1.0574	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	51510	1.0574	XX	XX
334	434	YARD OTHER	3301	1.042	1116	1.061	10662	1.0574	620	1.0447
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	549386	XX	300957	XX	59717	XX	343561	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	3957	1.042	3	1.061	4518	1.0574	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	200	1.042	87	1.061	6530	1.0574	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.042	982	1.061	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	41924	1.0447
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1504	1.0447
341 506	T & YC TOTAL: SUM L336-340	4159	XX	1072	XX	11048	XX	43428	XX
342 507	SPECIAL SERVICES ADMIN	21380	1.042	1205	1.061	11168	1.0574	106	1.0447
343 508	PICKUP & DELIVERY & MARINE LH	19340	1.042	131747	1.061	167949	1.0574	421	1.0447
344 509	LDG & UNLDG & LOCO MAR.	29813	1.042	18324	1.061	876344	1.0574	76782	1.0447
345 510	PROTECTIVE SERVICE	6	1.042	906	1.061	328	1.0574	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	22836	1.0447
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	4048	1.0447
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6675	1.0574	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1125	1.042	133	1.061	724	1.0574	1124	1.0447
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	71664	XX	152315	XX	1063188	XX	105317	XX
353 518	AS ADMINISTRATION	51362	1.042	7465	1.061	5061	1.0574	10372	1.0447
354 519	CLERICAL EMPLOYEES	39633	1.042	1277	1.061	3723	1.0574	2586	1.0447
355 520	COMMUNICATIONS	4508	1.042	4	1.061	519	1.0574	22	1.0447
356 521	L&D CLAIMS PROCESSING	35	1.042	42	1.061	4183	1.0574	180	1.0447
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	94868	1.0447
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3469	1.0447
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	211	1.042	3336	1.061	29322	1.0574	9910	1.0447
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	95749	XX	12124	XX	42808	XX	121407	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2654538	XX	3538347	XX	1506681	XX	1753434	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	78605	1.0753	5823	1.0969	10952	1.1987	36865 1.0785
302	402	ENGINE CREWS	601072	1.0753	94	1.0969	24093	1.1987	15868 1.0785
303	403	TRAIN CREWS	726783	1.0753	2913	1.0969	19441	1.1987	93880 1.0785
304	404	DISPATCHING TRAINS	106994	1.0753	100	1.0969	7752	1.1987	2808 1.0785
305	405	OPERATING SIGNALS	26332	1.0753	578	1.0969	3811	1.1987	314 1.0785
306	406	OPERATING DRAWBRIDGES	7532	1.0753	1	1.0969	3	1.1987	75 1.0785
307	407	HIGHWAY CROSSINGS	22	1.0753	84	1.0969	8248	1.1987	1 1.0785
308	408	TRAIN INSPECTION	130271	1.0753	10678	1.0969	3780	1.1987	1020 1.0785
309	409	TRAIN LOCO FUEL	0	0	2100719	1.4079	283	1.1987	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	70846	1.0753	12461	1.0969	8166	1.1987	2236 1.0785
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3295 1.0785
313	413	CLEARING WRECKS	478	1.0753	128	1.0969	26660	1.1987	-5 1.0785
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	755545 1.0785
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	66256 1.0785
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	73747	1.1987	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3163	1.1987	XX XX
318	418	TRAIN OTHER	10401	1.0753	1337	1.0969	114086	1.1987	1055 1.0785
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1759336	XX	2134916	XX	297859	XX	979213 XX
320	420	YARD ADMINISTRATION	10124	1.0753	2475	1.0969	4371	1.1987	9856 1.0785
321	421	SWITCH CREWS	389197	1.0753	2245	1.0969	23034	1.1987	14383 1.0785
322	422	CONTROLLING OPERATIONS	79952	1.0753	149	1.0969	2662	1.1987	2835 1.0785
323	423	YARD AND TERMINAL CLERICAL	43286	1.0753	6382	1.0969	5490	1.1987	1535 1.0785
324	424	OPERATING SWITCHES ETC.	2297	1.0753	1220	1.0969	4755	1.1987	176 1.0785
325	425	YARD LOCO FUEL	0	0	193208	1.4079	31	1.1987	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	3593	1.0753	208	1.0969	11	1.1987	15 1.0785
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	374	1.0753	0	0	7768	1.1987	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	242554 1.0785
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26642 1.0785
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	48676	1.1987	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	52667	1.1987	XX XX
334	434	YARD OTHER	3760	1.0753	912	1.0969	11020	1.1987	643 1.0785
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	532583	XX	206799	XX	55151	XX	298639 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	3673	1.0753	5	1.0969	6617	1.1987	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	204	1.0753	60	1.0969	10759	1.1987	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0753	788	1.0969	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	22237	1.0785
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1318	1.0785
341 506	T & YC TOTAL: SUM L336-340	3879	XX	853	XX	17376	XX	23555	XX
342 507	SPECIAL SERVICES ADMIN	23768	1.0753	1068	1.0969	10265	1.1987	68	1.0785
343 508	PICKUP & DELIVERY & MARINE LH	17758	1.0753	93792	1.0969	162643	1.1987	764	1.0785
344 509	LDG & UNLDG & LOCO MAR.	26885	1.0753	11270	1.0969	455635	1.1987	27061	1.0785
345 510	PROTECTIVE SERVICE	1	1.0753	557	1.0969	194	1.1987	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	19466	1.0785
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1691	1.0785
349 514	JT FACILITIES-DR	XX	XX	XX	XX	8322	1.1987	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	89	1.0753	166	1.0969	2860	1.1987	-122	1.0785
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	68501	XX	106853	XX	639919	XX	48928	XX
353 518	AS ADMINISTRATION	51237	1.0753	4981	1.0969	3961	1.1987	6902	1.0785
354 519	CLERICAL EMPLOYEES	41412	1.0753	680	1.0969	3310	1.1987	1646	1.0785
355 520	COMMUNICATIONS	4276	1.0753	0	0	600	1.1987	18	1.0785
356 521	L&D CLAIMS PROCESSING	57	1.0753	32	1.0969	3844	1.1987	168	1.0785
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	94194	1.0785
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1572	1.0785
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-43	1.0753	3513	1.0969	28310	1.1987	9259	1.0785
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	96939	XX	9206	XX	40025	XX	113759	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2461238	XX	2458627	XX	1050330	XX	1464094	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	73472	1.0983	4693	1.1	15190	1.2812	32886	1.0983
302 402	ENGINE CREWS	507539	1.0983	55	1.1	22958	1.2812	12944	1.0983
303 403	TRAIN CREWS	658066	1.0983	2106	1.1	17296	1.2812	82994	1.0983
304 404	DISPATCHING TRAINS	94846	1.0983	108	1.1	7843	1.2812	2164	1.0983
305 405	OPERATING SIGNALS	24787	1.0983	412	1.1	2352	1.2812	289	1.0983
306 406	OPERATING DRAWBRIDGES	7469	1.0983	0	0	1	1.2812	52	1.0983
307 407	HIGHWAY CROSSINGS	47	1.0983	102	1.1	7898	1.2812	0	0
308 408	TRAIN INSPECTION	119060	1.0983	9234	1.1	3234	1.2812	537	1.0983
309 409	TRAIN LOCO FUEL	3	1.0983	1419397	1.8579	396	1.2812	52	1.0983
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	68834	1.0983	12490	1.1	8273	1.2812	1845	1.0983
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3600	1.0983
313 413	CLEARING WRECKS	572	1.0983	76	1.1	20885	1.2812	1522	1.0983
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	648757	1.0983
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	31648	1.0983
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	72602	1.2812	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3658	1.2812	XX	XX
318 418	TRAIN OTHER	10060	1.0983	1226	1.1	86033	1.2812	1003	1.0983
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1564755	XX	1449899	XX	261303	XX	820293	XX
320 420	YARD ADMINISTRATION	10432	1.0983	2130	1.1	4533	1.2812	6661	1.0983
321 421	SWITCH CREWS	368381	1.0983	1893	1.1	22715	1.2812	13234	1.0983
322 422	CONTROLLING OPERATIONS	80011	1.0983	104	1.1	1935	1.2812	2678	1.0983
323 423	YARD AND TERMINAL CLERICAL	41840	1.0983	5956	1.1	2835	1.2812	1416	1.0983
324 424	OPERATING SWITCHES ETC.	2291	1.0983	999	1.1	3229	1.2812	187	1.0983
325 425	YARD LOCO FUEL	0	0	135022	1.8579	48	1.2812	7	1.0983
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	3896	1.0983	230	1.1	9	1.2812	40	1.0983
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	290	1.0983	0	0	6786	1.2812	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	212559	1.0983
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5858	1.0983
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	49763	1.2812	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	52575	1.2812	XX	XX
334 434	YARD OTHER	4262	1.0983	792	1.1	9579	1.2812	842	1.0983
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	511403	XX	147126	XX	48857	XX	243482	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2439	1.0983	2	1.1	6980	1.2812	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	329	1.0983	206	1.1	10560	1.2812	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0983	1117	1.1	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	8418	1.0983
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	925	1.0983
341 506	T & YC TOTAL: SUM L336-340	2775	XX	1325	XX	17540	XX	9343	XX
342 507	SPECIAL SERVICES ADMIN	21478	1.0983	1236	1.1	10425	1.2812	1646	1.0983
343 508	PICKUP & DELIVERY & MARINE LH	17287	1.0983	41767	1.1	121095	1.2812	236	1.0983
344 509	LDG & UNLDG & LOCO MAR.	21848	1.0983	5537	1.1	269693	1.2812	314	1.0983
345 510	PROTECTIVE SERVICE	1	1.0983	439	1.1	168	1.2812	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	16815	1.0983
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	738	1.0983
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7340	1.2812	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	-1	1.0983	107	1.1	1126	1.2812	-324	1.0983
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	60613	XX	49086	XX	409847	XX	19425	XX
353 518	AS ADMINISTRATION	49836	1.0983	3600	1.1	4114	1.2812	12917	1.0983
354 519	CLERICAL EMPLOYEES	51966	1.0983	797	1.1	3032	1.2812	1595	1.0983
355 520	COMMUNICATIONS	4236	1.0983	0	0	1269	1.2812	16	1.0983
356 521	L&D CLAIMS PROCESSING	56	1.0983	33	1.1	2306	1.2812	151	1.0983
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	78551	1.0983
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	-412	1.0983
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	162	1.0983	4357	1.1	22499	1.2812	10754	1.0983
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	106256	XX	8787	XX	33220	XX	103572	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2245802	XX	1656223	XX	770767	XX	1196115	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	75860	1.1946	7380	1.1711	16008	1.103	39068	1.1913	127575
302	402	ENGINE CREWS	661216	1.1946	87	1.1711	30023	1.103	15386	1.1913	695706
303	403	TRAIN CREWS	759629	1.1946	2443	1.1711	23556	1.103	95507	1.1913	917032
304	404	DISPATCHING TRAINS	115118	1.1946	166	1.1711	7500	1.103	3728	1.1913	131097
305	405	OPERATING SIGNALS	27376	1.1946	520	1.1711	2337	1.103	358	1.1913	37208
306	406	OPERATING DRAWBRIDGES	7410	1.1946	0	0	1	1.103	65	1.1913	8383
307	407	HIGHWAY CROSSINGS	54	1.1946	106	1.1711	7440	1.103	0	0	5923
308	408	TRAIN INSPECTION	136041	1.1946	9390	1.1711	4410	1.103	991	1.1913	163296
309	409	TRAIN LOCO FUEL	3	1.1946	3189832	1.0088	314	1.103	1	1.1913	3035503
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	70488	1.1946	15498	1.1711	8326	1.103	2300	1.1913	96982
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3030	1.1913	0
313	413	CLEARING WRECKS	684	1.1946	79	1.1711	23165	1.103	-405	1.1913	28954
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	679398	1.1913	794134
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	92375	1.1913	73628
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	84738	1.103	XX	XX	89616
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1823	1.103	XX	XX	15709
318	418	TRAIN OTHER	10024	1.1946	1389	1.1711	94317	1.103	2502	1.1913	118992
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1863903	XX	3226890	XX	300312	XX	934304	XX	6308320
320	420	YARD ADMINISTRATION	10756	1.1946	2822	1.1711	5281	1.103	10568	1.1913	29822
321	421	SWITCH CREWS	451461	1.1946	2423	1.1711	23795	1.103	15990	1.1913	448835
322	422	CONTROLLING OPERATIONS	86719	1.1946	127	1.1711	1846	1.103	2642	1.1913	85322
323	423	YARD AND TERMINAL CLERICAL	42072	1.1946	7750	1.1711	8906	1.103	2334	1.1913	53618
324	424	OPERATING SWITCHES ETC.	2921	1.1946	1237	1.1711	3178	1.103	203	1.1913	9551
325	425	YARD LOCO FUEL	0	0	304505	1.0088	42	1.103	0	0	270725
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	11291	1.1946	141	1.1711	17	1.103	401	1.1913	2184
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	524	1.1946	1	1.1711	9368	1.103	0	0	7012
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	230707	1.1913	236304
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51203	1.1913	30607
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	49589	1.103	XX	XX	57371
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	72333	1.103	XX	XX	51039
334	434	YARD OTHER	4343	1.1946	1071	1.1711	10262	1.103	1031	1.1913	16856
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	610087	XX	320077	XX	39951	XX	315079	XX	1197168

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	3819	1.1946	3	1.1711	8379	1.103	XX	XX	5316
337	502	ADJUSTING & TRANSFERRING LOADS	335	1.1946	97	1.1711	6765	1.103	XX	XX	24777
338	503	CAR LOAD DEVICES & GRAINDOORS	12	1.1946	848	1.1711	0	0	XX	XX	1139
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	55384	1.1913	32281
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1198	1.1913	3892
341	506	T & YC TOTAL: SUM L336-340	4166	XX	948	XX	15144	XX	56582	XX	67405
342	507	SPECIAL SERVICES ADMIN	23803	1.1946	1853	1.1711	10529	1.103	2518	1.1913	49893
343	508	PICKUP & DELIVERY & MARINE LH	19434	1.1946	1710	1.1711	135226	1.103	836	1.1913	327585
344	509	LDG & UNLDG & LOCO MAR.	23554	1.1946	95275	1.1711	341039	1.103	536	1.1913	1099162
345	510	PROTECTIVE SERVICE	1	1.1946	1756	1.1711	381	1.103	0	0	1144
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14691	1.1913	23105
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2508	1.1913	4675
349	514	JT FACILITIES-DR	XX	XX	XX	XX	9109	1.103	XX	XX	6396
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	4	1.1946	115	1.1711	1706	1.103	12	1.1913	2830
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	66796	XX	100709	XX	497990	XX	21101	XX	1514790
353	518	AS ADMINISTRATION	52860	1.1946	8165	1.1711	5063	1.103	12252	1.1913	89004
354	519	CLERICAL EMPLOYEES	55932	1.1946	1414	1.1711	3057	1.103	2015	1.1913	52142
355	520	COMMUNICATIONS	4283	1.1946	0	0	1189	1.103	23	1.1913	4968
356	521	L&D CLAIMS PROCESSING	54	1.1946	56	1.1711	4903	1.103	176	1.1913	3531
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	80012	1.1913	86029
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3793	1.1913	1862
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	442	1.1946	4156	1.1711	29922	1.103	10430	1.1913	41844
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	113571	XX	13791	XX	44134	XX	108701	XX	279380
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2658523	XX	3662415	XX	897531	XX	1435767	XX	9367063
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	30438	1	2923	1	13211	1	96090	1	142662	142662
402	602	ACCOUNTING & FINANCE	1	29122	1	944	1	11697	1	81349	1	123112	123112
403	603	MANAGEMENT SERVICES	1	15293	1	2104	1	278055	1	3871	1	299323	299323
404	604	MARKETING	1	23801	1	499	1	15695	1	32079	1	72074	72074
405	605	SALES	1	27596	1	137	1	5753	1	5941	1	39427	39427
406	606	INDUSTRIAL DEVELOPMENT	1	54	1	103	1	133	1	206	1	496	496
407	607	PERSONNEL	1	20607	1	1355	1	16251	1	67619	1	105832	105832
408	608	LEGAL AND SECRETARIAL	1	12667	1	564	1	130306	1	126182	1	269719	269719
409	609	PUBLIC RELATIONS	1	3138	1	533	1	19973	1	109823	1	133467	133467
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	165274	1	165274	165274
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	60406	1	60406	60406
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	16159	1	16159	16159
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	293645	1	293645	293645
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	81891	1	81891	81891
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	32267	1	XX	XX	32267	32267
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	3067	1	XX	XX	3067	3067
418	618	G&A OTHER	1	30220	1	5453	1	920216	1	238587	1	1194476	1194476
419	619	TOT GEN & ADMIN: (SUM L401-418)											
		-2.*(L417)	XX	192936	XX	14615	XX	.1E+07	XX	1379122	XX	3027163	3027163
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	3834591	XX	4334131	XX	.5E+07	XX	5935169	XX	.19E+08	.19E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	252368	1	252368	252368
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	93318	1	93318	93318

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	26436	1.042	4197	1.061	15122	1.0574	92744	1.0447
402	602	ACCOUNTING & FINANCE	28247	1.042	2100	1.061	11699	1.0574	72835	1.0447
403	603	MANAGEMENT SERVICES	7871	1.042	558	1.061	236858	1.0574	4290	1.0447
404	604	MARKETING	26151	1.042	657	1.061	28877	1.0574	41967	1.0447
405	605	SALES	22619	1.042	103	1.061	680	1.0574	5405	1.0447
406	606	INDUSTRIAL DEVELOPMENT	51	1.042	105	1.061	69	1.0574	265	1.0447
407	607	PERSONNEL	33784	1.042	1016	1.061	10675	1.0574	64978	1.0447
408	608	LEGAL AND SECRETARIAL	11504	1.042	447	1.061	119454	1.0574	90309	1.0447
409	609	PUBLIC RELATIONS	2927	1.042	358	1.061	8715	1.0574	89997	1.0447
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184258	1.0447
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50842	1.0447
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10133	1.0447
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	272744	1.0447
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	94697	1.0447
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	22690	1.0574	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2822	1.0574	XX	XX
418	618	G&A OTHER	80549	1.042	27973	1.061	907145	1.0574	235304	1.0447
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	240139	XX	37514	XX	1359162	XX	1310768	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3872454	XX	4364745	XX	4629301	XX	5939267	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	471479	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	88958	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	25122	1.0753	4679	1.0969	27112	1.1987	61762 1.0785
402	602	ACCOUNTING & FINANCE	29179	1.0753	1279	1.0969	12426	1.1987	62487 1.0785
403	603	MANAGEMENT SERVICES	6713	1.0753	1001	1.0969	201521	1.1987	3278 1.0785
404	604	MARKETING	24075	1.0753	480	1.0969	19349	1.1987	48352 1.0785
405	605	SALES	19453	1.0753	78	1.0969	752	1.1987	4142 1.0785
406	606	INDUSTRIAL DEVELOPMENT	51	1.0753	100	1.0969	79	1.1987	193 1.0785
407	607	PERSONNEL	26136	1.0753	588	1.0969	3355	1.1987	46720 1.0785
408	608	LEGAL AND SECRETARIAL	11098	1.0753	404	1.0969	136680	1.1987	89404 1.0785
409	609	PUBLIC RELATIONS	2905	1.0753	324	1.0969	9931	1.1987	74151 1.0785
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	187312 1.0785
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	69133 1.0785
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2566 1.0785
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	234371 1.0785
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	74914 1.0785
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	22197	1.1987	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1589	1.1987	XX XX
418	618	G&A OTHER	87984	1.0753	25154	1.0969	877119	1.1987	219066 1.0785
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	232716	XX	34087	XX	1308932	XX	1177851 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3625693	XX	3189956	XX	3968466	XX	5362070 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	468295 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	87819 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	22585	1.0983	4087	1.1	18378	1.2812	79251 1.0983
402	602	ACCOUNTING & FINANCE	18563	1.0983	653	1.1	11430	1.2812	80061 1.0983
403	603	MANAGEMENT SERVICES	4065	1.0983	1491	1.1	184481	1.2812	2093 1.0983
404	604	MARKETING	23905	1.0983	410	1.1	14897	1.2812	40642 1.0983
405	605	SALES	19754	1.0983	70	1.1	491	1.2812	3411 1.0983
406	606	INDUSTRIAL DEVELOPMENT	92	1.0983	98	1.1	175	1.2812	157 1.0983
407	607	PERSONNEL	18047	1.0983	415	1.1	6260	1.2812	51579 1.0983
408	608	LEGAL AND SECRETARIAL	11291	1.0983	439	1.1	162771	1.2812	107034 1.0983
409	609	PUBLIC RELATIONS	2635	1.0983	527	1.1	6540	1.2812	91592 1.0983
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	170590 1.0983
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4039 1.0983
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-8448 1.0983
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	243827 1.0983
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	45268 1.0983
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18975	1.2812	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1253	1.2812	XX XX
418	618	G&A OTHER	83870	1.0983	24327	1.1	798167	1.2812	215774 1.0983
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	204807	XX	32517	XX	1221312	XX	1126870 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3299410	XX	2325045	XX	3521237	XX	4880008 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	400785 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	81892 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	22431	1.1946	7078	1.1711	32661	1.103	68240	1.1913	142662
402	602	ACCOUNTING & FINANCE	16739	1.1946	3787	1.1711	10996	1.103	71240	1.1913	123112
403	603	MANAGEMENT SERVICES	4065	1.1946	1202	1.1711	237385	1.103	3435	1.1913	299323
404	604	MARKETING	20897	1.1946	435	1.1711	12377	1.103	49863	1.1913	72074
405	605	SALES	20158	1.1946	99	1.1711	540	1.103	4381	1.1913	39427
406	606	INDUSTRIAL DEVELOPMENT	1793	1.1946	147	1.1711	279	1.103	596	1.1913	496
407	607	PERSONNEL	18125	1.1946	938	1.1711	13535	1.103	52917	1.1913	105832
408	608	LEGAL AND SECRETARIAL	11187	1.1946	892	1.1711	144173	1.103	99480	1.1913	269719
409	609	PUBLIC RELATIONS	2253	1.1946	362	1.1711	8559	1.103	81503	1.1913	133467
410	610	RESEARCH AND DEVELOPMENT	1007	1.1946	1	1.1711	3	1.103	357	1.1913	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	188440	1.1913	165274
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50768	1.1913	60406
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	20543	1.1913	16159
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	238423	1.1913	293645
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	86103	1.1913	81891
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	23122	1.103	XX	XX	32267
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1247	1.103	XX	XX	3067
418	618	G&A OTHER	64073	1.1946	22729	1.1711	894662	1.103	232166	1.1913	1194476
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	182728	XX	37670	XX	1377045	XX	1248455	XX	3027163
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3755892	XX	4474582	XX	3990699	XX	5259430	XX	18945766
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	430300	1	252368
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	81299	1	93318

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	48372	1	32583	1.0561	33527	1.1695
102	TOFC	PICKUP & DELIVERY	1	184450	1	165985	1.0561	150515	1.1695
103	TOFC	LOADING & UNLOADING	1	922949	1	838953	1.0561	387507	1.1695
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	10129	1	10754	1.0561	9082	1.1695
106	TOFC	OTHER CASUALTIES	1	4462	1	4048	1.0561	1691	1.1695
107	TOFC	JOINT FACILITY-DR	1	1	1	53	1.0561	634	1.1695
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	1385	1	1942	1.0561	2916	1.1695
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	1171748	XX	1054318	XX	585872	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	125386	1	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	192	1	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	125578	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	1344	1	1107	1.0561	1221	1.1695
122	COAL	PU & D	1	2231	1	5799	1.0561	4002	1.1695
123	COAL	L & UL	1	39360	1	37404	1.0561	26709	1.1695
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	9768	1	7223	1.0561	5138	1.1695
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	52703	XX	51533	XX	37070	XX

		ANLZN PD		IF CL<=		RUNYRS							
		THEN C1		CURRENT		CURRENT YR		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		MINUS ONE		PRICE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)					
131	ORE MARINE ADMINISTRATION	1	0	0	-120	1.0561	-121	1.1695					
132	ORE PU & D	1	4291	1	134887	1.0561	106322	1.1695					
133	ORE L & UL	1	1470	1	6134	1.0561	-129	1.1695					
134	ORE PROTECTIVE	1	0	0	0	0	0	0					
135	ORE FRINGES	1	844	1	2842	1.0561	2099	1.1695					
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0					
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0					
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0					
139	ORE OTHER	1	0	0	0	0	0	0					
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	6605	XX	143743	XX	108171	XX					
141	OMT ADMINISTRATION	1	0	0	0	0	0	0					
142	OMT PU & D	1	33	1	196	1.0561	201	1.1695					
143	OMT L & UL	1	1629	1	1551	1.0561	1516	1.1695					
144	OMT PROTECTIVE	1	0	0	0	0	0	0					
145	OMT FRINGES	1	695	1	731	1.0561	692	1.1695					
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0					
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0					
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0					
149	OMT OTHER	1	0	0	0	0	0	0					
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	2357	XX	2478	XX	2409	XX					
151	MVT ADMINISTRATION	1	5	1	4	1.0561	5	1.1695					
152	MVT PU & D	1	105	1	1	1.0561	6	1.1695					
153	MVT L & UL	1	128225	1	114397	1.0561	98747	1.1695					
154	MVT PROTECTIVE	1	0	0	0	0	0	0					
155	MVT FRINGES	1	28	1	27	1.0561	30	1.1695					
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0					
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0					
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0					
159	MVT OTHER	1	0	0	0	0	77	1.1695					
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	128363	XX	114429	XX	98865	XX					

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC	ADMINISTRATION			1	0	0	0	0	0	0
162	RC	PROTECTIVE			1	1144	1	1240	1.0561	752	1.1695
163	RC	FRINGES			1	0	0	0	0	0	0
164	RC	OTHER CASUALTIES			1	0	0	0	0	0	0
165	RC	JT FACILITIES-DR			1	0	0	0	0	0	0
166	RC	JT FACILITIES-(CR)			1	0	0	0	0	0	0
167	RC	OTHER			1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167		XX			1144	XX	1240	XX	752	XX
169	OSS	ASMINISTRATION			1	172	1	285	1.0561	537	1.1695
170	OSS	PU & D			1	11089	1	12589	1.0561	13911	1.1695
171	OSS	L & UL			1	5529	1	2824	1.0561	6501	1.1695
172	OSS	PROTECTIVE			1	0	0	0	0	0	0
173	OSS	FRINGES			1	1449	1	1259	1.0561	2425	1.1695
174	OSS	OTHER CASUALTIES			1	213	1	0	0	0	0
175	OSS	JT FACILITIES-DR			1	6395	1	6622	1.0561	7688	1.1695
176	OSS	JT FACILITIES-(CR)			1	0	0	0	0	0	0
177	OSS	OTHER			1	1445	1	1164	1.0561	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177		XX			26292	XX	24743	XX	31062	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	33208	1.2376	36556	1.1246	48372
102	TOFC PICKUP & DELIVERY	147242	1.2376	123039	1.1246	184450
103	TOFC LOADING & UNLOADING	185932	1.2376	307199	1.1246	922949
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	7949	1.2376	6649	1.1246	10129
106	TOFC OTHER CASUALTIES	738	1.2376	2508	1.1246	4462
107	TOFC JOINT FACILITY-DR	123	1.2376	486	1.1246	1
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	908	1.2376	1837	1.1246	1385
110	TOTAL TOFC: (SUM L101-107)- L108+L109	376100	XX	478274	XX	1171748
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	125386
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	192
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	125578
121	COAL ADMINISTRATION	1052	1.2376	1583	1.1246	1344
122	COAL PU&D	2932	1.2376	6446	1.1246	2231
123	COAL L&UL	21856	1.2376	24565	1.1246	39360
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	4961	1.2376	4667	1.1246	9768
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	30801	XX	37261	XX	52703

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	98	1.2376	70	1.1246	0
132	ORE PU&D	6173	1.2376	6485	1.1246	4291
133	ORE L&UL	2522	1.2376	3838	1.1246	1470
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1670	1.2376	1153	1.1246	844
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	10463	XX	11546	XX	6605
141	OMT ADMINISTRATION	0	0	1	1.1246	0
142	OMT PU&D	184	1.2376	426	1.1246	33
143	OMT L&UL	1679	1.2376	1958	1.1246	1629
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	716	1.2376	891	1.1246	695
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	2579	XX	3276	XX	2357
151	MVT ADMINISTRATION	0	0	5	1.1246	5
152	MVT PU & D	47	1.2376	48	1.1246	105
153	MVT L & UL	81145	1.2376	117151	1.1246	128225
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	26	1.2376	26	1.1246	28
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	81218	XX	117230	XX	128363

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	608	1.2376	2138	1.1246	1144
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	608	XX	2138	XX	1144
169	OSS ADMINISTRATION	427	1.2376	488	1.1246	172
170	OSS PU&D	23807	1.2376	20762	1.1246	11089
171	OSS L&UL	4258	1.2376	5693	1.1246	5529
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1493	1.2376	1305	1.1246	1449
174	OSS OTHER CASUALTIES	0	0	0	0	213
175	OSS JT FACILITIES-DR	7217	1.2376	8623	1.1246	6395
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	1445
178	TOTAL OSS: (SUM L169-175)- L176+L177	37202	XX	36871	XX	26292

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	-70	315	879	25044	2666	9665
203	BOX EQUIPPED	1	1	-361	17249	53155	16567	29156	95083
204	GONDOLA PLAIN	1	1	-60	775	3655	10563	1628	6289
205	GONDOLAR EQUIPPED	1	1	0	10960	39227	1675	7262	23208
206	HOPPER COVERED	1	1	0	9037	29116	9619	11916	33393
207	HOPPER OT GEN	1	1	0	590	3675	985	762	3444
208	HOPPER OT SPEC	1	1	0	367	4663	32	573	2470
209	REFRIG MECH	1	1	0	2	5	31	5306	9757
210	REFRIG NON MECH	1	1	0	50	132	39	1562	3431
211	FLAT TOFC	1	1	-306	2641	10495	160889	13824	49228
212	FLAT MULTILEVEL	1	1	-15493	1538	40924	118965	6536	30986
213	FLAT GENERAL	1	1	0	62	131	282	113	102
214	FLAT ALL OTHER	1	1	-234	3110	11500	44223	7159	20927
215	TANK < 22,000 GAL	1	1	-7	34	58	4466	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	10666	0	1
217	AUTO RACKS	1	1	0	0	45989	6104	0	54297
218	ALL OTHER CARS	1	1	-1	53	2839	41	161	1135
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	-16532	46749	246385	410191	88624	343415
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	23922	2089	0	20888
224	TOTAL OE: SUM L220-223	XX	XX	0	0	23922	2089	0	20888

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0574	0	286	764	23268	2855	12214
203	BOX EQUIPPED	1.0574	0	17731	58636	12813	29517	102738
204	GONDOLA PLAIN	1.0574	0	867	2721	11220	1439	4716
205	GONDOLA EQUIPPED	1.0574	0	9187	36834	1765	5700	22033
206	HOPPER COVERED	1.0574	0	7565	25673	11263	12144	38656
207	HOPPER OT GEN	1.0574	0	858	5701	831	630	4582
208	HOPPER OT SPEC	1.0574	0	298	3394	1	733	2392
209	REFRIG MECH	1.0574	0	0	-9	23	3991	8595
210	REFRIG NON MECH	1.0574	0	90	273	19	2026	5140
211	FLAT TOFC	1.0574	0	1421	10113	156685	16098	61283
212	FLAT MULTILEVEL	1.0574	-20577	2956	52242	115274	5970	40986
213	FLAT GENERAL	1.0574	0	76	300	110	45	106
214	FLAT ALL OTHER	1.0574	0	3313	11996	28782	6866	23650
215	TANK <22,000 GAL	1.0574	0	33	54	8330	0	0
216	TANK >=22,000 GAL	1.0574	0	0	0	14109	0	0
217	AUTO RACKS	1.0574	0	0	48964	7604	0	54695
218	ALL OTHER CARS	1.0574	0	55	2716	-9	152	1083
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20577	44703	260318	392088	88166	382869
220	REFRIG TRAILERS	1.0574	0	0	0	0	0	2
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0574	0	0	19292	3898	0	19147
224	TOTAL OE: SUM L220-223	XX	0	0	19292	3898	0	19149

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	1.1987	0	0	0	0	0	32
202	BOX 50 FOOT	1.1987	0	236	753	15544	2957	12273
203	BOX EQUIPPED	1.1987	0	16644	55986	11304	28629	97102
204	GONDOLA PLAIN	1.1987	0	650	3236	9995	1382	4721
205	GONDOLA EQUIPPED	1.1987	0	8154	33504	3444	6445	22271
206	HOPPER COVERED	1.1987	0	6651	23975	11695	11757	37265
207	HOPPER OT GEN	1.1987	0	867	6215	2957	958	5289
208	HOPPER OT SPEC	1.1987	0	301	3771	4	1081	3252
209	REFRIG MECH	1.1987	0	0	-4	36	4672	9299
210	REFRIG NON MECH	1.1987	0	83	239	11	2060	4955
211	FLAT TOFC	1.1987	0	902	10436	103077	10588	42988
212	FLAT MULTILEVEL	1.1987	-20819	3158	55024	114307	6539	49036
213	FLAT GENERAL	1.1987	0	63	276	109	59	197
214	FLAT ALL OTHER	1.1987	0	3344	11611	28637	8341	28167
215	TANK <22,000 GAL	1.1987	0	22	53	12205	0	1
216	TANK >=22,000 GAL	1.1987	0	0	0	15751	0	0
217	AUTO RACKS	1.1987	0	0	54169	0	0	61171
218	ALL OTHER CARS	1.1987	0	41	3126	16	152	995
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20819	41094	262317	329092	85620	379013
220	REFRIG TRAILERS	1.1987	0	0	0	36	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1987	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	0	0	15228	3560	0	17308

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
P R I C E		P.D.	P.D.		P.D.	P.D.		
LINE CODE	IDENTIFICATION	INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	1.2812	0	0	0	0	2	5
202	BOX 50 FOOT	1.2812	0	205	609	23491	2562	10942
203	BOX EQUIPPED	1.2812	0	13752	47675	10709	27045	89801
204	GONDOLA PLAIN	1.2812	0	502	1716	13884	1309	3827
205	GONDOLA EQUIPPED	1.2812	0	7101	29576	5615	6499	20263
206	HOPPER COVERED	1.2812	0	6260	20550	11498	10576	33500
207	HOPPER OT GEN	1.2812	0	670	4200	1080	1392	6241
208	HOPPER OT SPEC	1.2812	0	228	2962	601	1307	2707
209	REFRIG MECH	1.2812	0	0	-9	10	4201	8191
210	REFRIG NON MECH	1.2812	0	68	216	11	2001	4733
211	FLAT TOFC	1.2812	0	5	4056	67607	5447	20864
212	FLAT MULTILEVEL	1.2812	-22263	4472	58605	99001	5315	53028
213	FLAT GENERAL	1.2812	0	55	233	145	72	121
214	FLAT ALL OTHER	1.2812	0	3203	9337	40128	7629	25504
215	TANK <22,000 GAL	1.2812	0	37	57	11931	-3	1
216	TANK >=22,000 GAL	1.2812	0	0	0	14392	0	0
217	AUTO RACKS	1.2812	0	0	51442	432	0	56265
218	ALL OTHER CARS	1.2812	0	50	1667	-43	121	896
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-22263	36571	232835	300492	75478	336888
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2812	0	0	15948	3272	0	16075
224	TOTAL OE: SUM L220-223	XX	0	0	15948	3272	0	16075

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.103	0	315	828	23949	3702	14543
203	BOX EQUIPPED	1.103	0	21721	72971	11386	37537	122917
204	GONDOLA PLAIN	1.103	0	837	2265	3966	2006	5202
205	GONDOLA EQUIPPED	1.103	0	12607	47066	52	8892	27202
206	HOPPER COVERED	1.103	0	9155	32977	15580	15223	46994
207	HOPPER OT GEN	1.103	0	1194	5897	7	2559	7519
208	HOPPER OT SPEC	1.103	0	386	4311	6	1757	3803
209	REFRIG MECH	1.103	0	0	-32	-16	4566	9907
210	REFRIG NON MECH	1.103	0	145	384	1	2764	6031
211	FLAT TOFC	1.103	0	4	7930	71079	7096	27337
212	FLAT MULTILEVEL	1.103	-21451	3736	58573	111866	6651	44085
213	FLAT GENERAL	1.103	0	84	316	174	68	143
214	FLAT ALL OTHER	1.103	0	4515	13826	44257	10541	32891
215	TANK <22,000 GAL	1.103	0	32	50	16116	-5	1
216	TANK >=22,000 GAL	1.103	0	0	0	18282	0	0
217	AUTO RACKS	1.103	0	0	69208	0	0	83721
218	ALL OTHER CARS	1.103	0	65	3769	25	154	1139
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-21451	54764	320289	316730	103516	433434
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.103	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.103	0	0	15598	3227	0	15899
224	TOTAL OE: SUM L220-223	XX	0	0	15583	3221	0	15870

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL
			P.D.			P.D.			RENTS
			MILEAGE			MILEAGE			+(C40-C37)
			BASIC			BASIC			+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D.	P.D.	P.D.	P.D.	P.D.	+(C42-C39)
			(37)	(38)	(39)	(40)	(41)	(42)	(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	-70	315	879	25044	2666	9665	36251
203		BOX EQUIPPED	-361	17249	53155	16567	29156	95083	70763
204		GONDOLA PLAIN	-60	775	3655	10563	1628	6289	14110
205		GONDOLA EQUIPPED	0	10960	39227	1675	7262	23208	-18042
206		HOPPER COVERED	0	9037	29116	9619	11916	33393	16775
207		HOPPER OT GEN	0	590	3675	985	762	3444	926
208		HOPPER OT SPEC	0	367	4663	32	573	2470	-1955
209		REFRIG MECH	0	2	5	31	5306	9757	15087
210		REFRIG NON MECH	0	50	132	39	1562	3431	4850
211		FLAT TOFC	-306	2641	10495	160889	13824	49228	211111
212		FLAT MULTILEVEL	-15493	1538	40924	118965	6536	30986	129518
213		FLAT GENERAL	0	62	131	282	113	102	304
214		FLAT ALL OTHER	-234	3110	11500	44223	7159	20927	57933
215		TANK <22,000 GAL	-7	34	58	4466	0	0	4473
216		TANK >=22,000 GAL	0	0	0	10666	0	1	10666
217		AUTO RACKS	0	0	45989	6104	0	54297	14412
218		ALL OTHER CARS	-1	53	2839	41	161	1135	-1554
219		TOTAL FREIGHT CARS: SUM L201-218	-16532	46749	246385	410191	88624	343415	565628
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	23922	2089	0	20888	-945
224		TOTAL OE: SUM L220-223	0	0	23922	2089	0	20888	-945

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
 have been included with Line 218 (All Other Cars)
 Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
 consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	63845	1	64590	1.0558	57251	1.1321
302	DIESEL LOCOMOTIVES-ROAD	3	703646	1	676893	1.0558	605738	1.1321
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	703646	XX	676893	XX	605738	XX
306	YARD LOCOMOTIVES: L301+L303	XX	63845	XX	64590	XX	57251	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	767491	XX	741483	XX	662989	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	771	1	1063	1.0523	755	1.0527
310	BOX EQUIPPED	3	51516	1	53041	1.0523	40782	1.0527
311	GONDOLA PLAIN	3	28754	1	26077	1.0523	23725	1.0527
312	GONDOLA EQUIPPED	3	55461	1	43282	1.0523	31854	1.0527
313	HOPPER COVERED	3	34139	1	40546	1.0523	47905	1.0527
314	HOPPER OT GEN	3	14900	1	17150	1.0523	15870	1.0527
315	HOPPER OT SPECIAL	3	13034	1	14868	1.0523	12998	1.0527
316	REFRIG MECHANICAL	3	220	1	265	1.0523	221	1.0527
317	REFRIG NON MECHANICAL	3	423	1	394	1.0523	380	1.0527
318	FLAT TOFC/COFC	3	2104	1	2438	1.0523	1965	1.0527
319	FLAT MULTILEVEL	3	7823	1	6650	1.0523	5648	1.0527
320	FLAT GENERAL SERVICE	3	3147	1	345	1.0523	211	1.0527
321	FLAT ALL OTHER	3	15245	1	12353	1.0523	12810	1.0527
322	ALL OTHER FC	3	4282	1	7621	1.0523	6301	1.0527
323	CABOOSSES	3	166	1	60	1.0523	59	1.0527
324	AUTO RACKS	3	20357	1	19892	1.0523	14466	1.0527
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	252342	XX	246045	XX	215950	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	3160	1	2257	1.0571	1228	1.19
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	9455	1	10499	1.0571	13520	1.19
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	33872	1	31748	1.0571	21956	1.19
333	OTHER HIGHWAY EQUIP	3	178	1	76	1.0571	479	1.19
334	MARINE-LINE HAUL	3	1253	1	1646	1.0571	1501	1.19
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	214	1	199	1.0571	279	1.19
337	COMPUTER & EDP	3	55450	1	58633	1.0571	57600	1.19
338	SHOP MACHINERY-LOCOMOTIVE	3	7883	1	9748	1.0558	9264	1.1321
339	SHOP MACHINERY-FC	3	9166	1	9840	1.0523	8247	1.0527
340	SHOP MACHINERY-OE	3	929	1	1415	1.0571	994	1.19
341	WORK & NR EQUIP	3	65785	1	66643	1.0571	61460	1.19
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	169367	XX	171701	XX	158023	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1189200	XX	1159229	XX	1036962	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	33872	XX	31748	XX	21956	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	50371	1.1731	60138	1.1493	65617
302	DIESEL LOCOMOTIVES-ROAD	548372	1.1731	640510	1.1493	701355
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	548372	XX	640510	XX	701355
306	YARD LOCOMOTIVES: L301+L303	50371	XX	60138	XX	65617
307	TOTAL LOCOMOTIVES: L305+L306	598743	XX	700648	XX	766973
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	901	1.0474	723	1.1899	894.79
310	BOX-EQUIPPED	41582	1.0474	63981	1.1899	50087
311	GONDOLA-PLAIN	23118	1.0474	27004	1.1899	27056
312	GONDOLA-EQUIPPED	35887	1.0474	63177	1.1899	44846
313	HOPPER COVERED	47319	1.0474	45215	1.1899	42411
314	HOPPER-O.T. GEN.	20071	1.0474	22551	1.1899	16551
315	HOPPER-O.T. SPECIAL	14347	1.0474	13427	1.1899	14120
316	REFRIG-MECHANICAL	374	1.0474	462	1.1899	243.8344
317	REFRIG-NON MECHANICAL	492	1.0474	1265	1.1899	412.5427
318	FLAT-TOFC/COFC	2576	1.0474	1669	1.1899	2246
319	FLAT-MULTILEVEL	4083	1.0474	4025	1.1899	6922
320	FLAT-GENERAL SERVICE	118	1.0474	288	1.1899	1244
321	FLAT-ALL OTHER	8942	1.0474	10050	1.1899	13909
322	ALL OTHER FC	8325	1.0474	13170	1.1899	6311
323	CABOOSSES	92	1.0474	155	1.1899	97.08223
324	AUTO RACKS	8538	1.0474	21753	1.1899	18839
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	216765	XX	288915	XX	246194
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	3473	1.2659	6565	1.1094	2335
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	10074	1.2659	16720	1.1094	12214
331	BOGIES	0	0	0	0	0
332	CHASIS	23980	1.2659	30121	1.1094	31187
333	OTHER HIGHWAY EQUIP.	691	1.2659	128	1.1094	276.1224
334	MARINE-LINE HAUL	1793	1.2659	2671	1.1094	1593
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	237	1.2659	245	1.1094	252.1298
337	COMPUTER & EDP	43024	1.2659	44589	1.1094	61993
338	SHOP MACHINERY-LOCOMOTIVES	8791	1.1731	8664	1.1493	9554
339	SHOP MACHINERY-F.C.	8307	1.0474	8360	1.1899	9400
340	SHOP MACHINERY-O.E.	1340	1.2659	1754	1.1094	1202
341	WORK & NR EQUIP	49785	1.2659	62780	1.1094	69791
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	133057	XX	163819	XX	179643
343	TOTAL EXCLUDING MACH: L307+L326+L342	948565	XX	1153382	XX	1192811
344	TOTAL BOGIES & CHASIS: L331+L332	23980	XX	30121	XX	31187

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	9521	1	9360	1.0447	6851	1.0785	
402	DIESEL LOCOMOTIVES-ROAD	1	295153	1	277835	1.0447	266538	1.0785	
403	OTHER LOCOMOTIVES-YARD	1	62	1	65	1.0447	63	1.0785	
404	OTHER LOCOMOTIVES-ROAD	1	3023	1	2822	1.0447	2911	1.0785	
405	ROAD LOCOMOTIVES: L402+L404	XX	298176	XX	280657	XX	269449	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	9583	XX	9425	XX	6914	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	307759	XX	290082	XX	276363	XX	
408	BOX-40 FT	1	0	0	462	1.0447	925	1.0785	
409	BOX-50 FT	1	34	1	63	1.0447	180	1.0785	
410	BOX-EQUIPPED	1	23218	1	19375	1.0447	17036	1.0785	
411	GONDOLA-PLAIN	1	23480	1	32486	1.0447	33096	1.0785	
412	GONDOLA-EQUIPPED	1	18949	1	11484	1.0447	8607	1.0785	
413	HOPPER COVERED	1	23383	1	18564	1.0447	12713	1.0785	
414	HOPPER-OT GEN	1	31358	1	29322	1.0447	25432	1.0785	
415	HOPPER-OT SPECIAL	1	14898	1	13963	1.0447	13004	1.0785	
416	REFRIG-MECHANICAL	1	980	1	871	1.0447	765	1.0785	
417	REFRIG-NON MECHANICAL	1	146	1	128	1.0447	110	1.0785	
418	FLAT-TOFC/COFC	1	689	1	693	1.0447	637	1.0785	
419	FLAT-MULTILEVEL	1	2401	1	329	1.0447	261	1.0785	
420	FLAT-GENERAL SERVICE	1	954	1	1034	1.0447	692	1.0785	
421	FLAT-ALL OTHER	1	1628	1	2183	1.0447	2190	1.0785	
422	ALL OTHER FC	1	3142	1	3662	1.0447	3606	1.0785	
423	CABOOSES	1	533	1	505	1.0447	446	1.0785	
424	AUTO RACKS	1	38503	1	36531	1.0447	34115	1.0785	
425	MISCELLANEOUS ACCESSORIES	1	1520	1	1659	1.0447	1807	1.0785	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	185816	XX	173314	XX	155622	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0447	84	1.0785	
428	OTHER TRAILERS	1	8255	1	9436	1.0447	8447	1.0785	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	5707	1	2626	1.0447	51	1.0785	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	8987	1	2511	1.0447	6	1.0785	
433	OTHER HIGHWAY EQUIP	1	1217	1	1668	1.0447	2272	1.0785	
434	MARINE-LINE HAUL	1	8108	1	7708	1.0447	6173	1.0785	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	56	1	56	1.0447	25	1.0785	
437	COMPUTER & EDP	1	73519	1	55929	1.0447	40977	1.0785	
438	SHOP MACHINERY-LOCOMOTIVE	1	4995	1	5746	1.0447	4014	1.0785	
439	SHOP MACHINERY-FC	1	3775	1	3746	1.0447	2767	1.0785	
440	SHOP MACHINERY-OE	1	3136	1	1695	1.0447	2952	1.0785	
441	WORK & NR EQUIP	1	46372	1	42574	1.0447	43180	1.0785	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	152305	XX	122592	XX	101215	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	645880	XX	585988	XX	533200	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	8987	XX	2511	XX	6	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	5511	1.0983	5787	1.1913	9521
402	DIESEL LOCOMOTIVES-ROAD	276929	1.0983	276965	1.1913	295153
403	OTHER LOCOMOTIVES-YARD	15	1.0983	0	0	62
404	OTHER LOCOMOTIVES-ROAD	2716	1.0983	2768	1.1913	3023
405	ROAD LOCOMOTIVES: L402+L404	279645	XX	279733	XX	298176
406	YARD LOCOMOTIVES: L401+L403	5526	XX	5787	XX	9583
407	TOTAL LOCOMOTIVES: L405+L406	285171	XX	285520	XX	307759
408	BOX-40 FT	0	0	294	1.1913	0
409	BOX-50 FT	288	1.0983	6403	1.1913	34
410	BOX-EQUIPPED	24889	1.0983	32197	1.1913	23218
411	GONDOLA-PLAIN	40046	1.0983	35195	1.1913	23480
412	GONDOLA-EQUIPPED	13255	1.0983	11855	1.1913	18949
413	HOPPER COVERED	15883	1.0983	19046	1.1913	23383
414	HOPPER-OT GEN	30407	1.0983	43562	1.1913	31358
415	HOPPER-OT SPECIAL	15689	1.0983	14811	1.1913	14898
416	REFRIG-MECHANICAL	934	1.0983	0	0	980
417	REFRIG-NON MECHANICAL	142	1.0983	187	1.1913	146
418	FLAT-TOFC/COFC	775	1.0983	166	1.1913	689
419	FLAT-MULTILEVEL	624	1.0983	1202	1.1913	2401
420	FLAT-GENERAL SERVICE	751	1.0983	109	1.1913	954
421	FLAT-ALL OTHER	2792	1.0983	3845	1.1913	1628
422	ALL OTHER FC	3815	1.0983	4319	1.1913	3142
423	CABOOSSES	556	1.0983	770	1.1913	533
424	AUTORACKS	38921	1.0983	37993	1.1913	38503
425	MISCELLANEOUS ACCESSORIES	4104	1.0983	3568	1.1913	1520
426	TOTAL FREIGHT CARS: SUM L408-425	193871	XX	215522	XX	185816
427	REFRIGERATED TRAILERS	84	1.0983	84	1.1913	84
428	OTHER TRAILERS	8248	1.0983	7464	1.1913	8255
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	51	1.0983	51	1.1913	5707
431	BOGIES	0	0	0	0	0
432	CHASIS	6	1.0983	9	1.1913	8987
433	OTHER HIGHWAY EQUIP	498	1.0983	745	1.1913	1217
434	MARINE-LINE HAUL	71	1.0983	85	1.1913	8108
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	25	1.0983	13	1.1913	56
437	COMPUTER & EDP	40740	1.0983	39331	1.1913	73519
438	SHOP MACHINERY-LOCOMOTIVE	3594	1.0983	3557	1.1913	4995
439	SHOP MACHINERY-FC	2327	1.0983	2241	1.1913	3775
440	SHOP MACHINERY-OE	2920	1.0983	2843	1.1913	3136
441	WORK & NR EQUIP	41197	1.0983	38061	1.1913	46372
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	90920	XX	85843	XX	152305
443	TOTAL EXCLUDING MACH: L407+L426+L442	569962	XX	586885	XX	645880
444	TOTAL BOGIES & CHASIS: L431+L432	6	XX	9	XX	8987

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	179688	0	179688	87314	0	87314
502	DIESEL LOCOMOTIVES-ROAD	9307880	55110	9362990	3387082	22645	3409727
503	OTHER LOCOMOTIVES-YARD	2060	0	2060	205	0	205
504	OTHER LOCOMOTIVES-ROAD	98670	0	98670	38086	0	38086
505	ROAD LOCOMOTIVES:L502 +L504	9406550	55110	9461660	3425168	22645	3447813
506	YARD LOCOMOTIVES:L501 +L503	181748	0	181748	87519	0	87519
507	TOTAL LOCOMOTIVES:L505 +L506	9588298	55110	9643408	3512687	22645	3535332
508	BOX-40 FT	0	0	0	3610	0	3610
509	BOX-50 FT	2350	23790	26140	26	11	37
510	BOX-EQUIPPED	943234	36649	979883	306617	8124	314741
511	GONDOLA-PLAIN	1073569	0	1073569	400940	0	400940
512	GONDOLA-EQUIPPED	916217	23953	940170	281652	5388	287040
513	HOPPER COVERED	963871	0	963871	283224	0	283224
514	HOPPER-OT GEN	999739	940	1000679	278570	239	278809
515	HOPPER-OT SPECIAL	588384	0	588384	195626	0	195626
516	REFRIG-MECHANICAL	33305	0	33305	9761	0	9761
517	REFRIG-NON MECHANICAL	6188	0	6188	925	0	925
518	FLAT-TOFC/COFC	20038	0	20038	7567	0	7567
519	FLAT-MULTILEVEL	66466	0	66466	29633	0	29633
520	FLAT-GENERAL SERVICE	22708	0	22708	3505	0	3505
521	FLAT-ALL OTHER	98548	0	98548	43821	0	43821
522	ALL OTHER FC	101285	0	101285	48415	0	48415
523	CABOOSSES	16115	0	16115	7050	0	7050
524	AUTO RACKS	998416	15002	1013418	376521	6	376527
525	MISCELLANEOUS ACCESSORIES	12026	0	12026	9804	0	9804
526	TOTAL FREIGHT CARS:SUM L508 -525	6862459	100334	6962793	2287267	13768	2301035
527	REFRIGERATED TRAILERS	1083	0	1083	604	0	604
528	OTHER TRAILERS	178838	0	178838	104897	0	104897
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	90179	0	90179	8285	0	8285
531	BOGIES	0	0	0	0	0	0
532	CHASIS	150569	0	150569	11392	0	11392
533	OTHER HIGHWAY EQUIP	3158	0	3158	2475	0	2475
534	MARINE-LINE HAUL	222858	62221	285079	109281	3318	112599
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	1344	0	1344	232	0	232
537	COMPUTER & EDP	636357	0	636357	291208	0	291208
538	SHOP MACHINERY-LOCOMOTIVE	121577	0	121577	45955	0	45955
539	SHOP MACHINERY-FC	91613	0	91613	34691	0	34691
540	SHOP MACHINERY-OE	101854	0	101854	38241	0	38241
541	WORK & NR EQUIP	909908	0	909908	317775	0	317775
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	2194294	62221	2256515	846149	3318	849467
543	TOTAL BOGIES & CHASIS:L531 +L532	150569	0	150569	11392	0	11392

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	720	1	411	1.0574	614	1.1987			
602	DIESEL LOCOMOTIVES-ROAD	1	109909	1	28010	1.0574	32153	1.1987			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0			
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0			
605	ROAD LOCOMOTIVES: L602+L604	XX	109909	XX	28010	XX	32153	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	720	XX	411	XX	614	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	110629	XX	28421	XX	32767	XX			
608	BOX-40 FT	1	0	0	0	0	0	0			
609	BOX-50 FT	1	1278	1	1823	1.0574	2207	1.1987			
610	BOX-EQUIPPED	1	12689	1	18277	1.0574	18780	1.1987			
611	GONDOLA-PLAIN	1	693	1	963	1.0574	1998	1.1987			
612	GONDOLA-EQUIPPED	1	10132	1	23855	1.0574	29701	1.1987			
613	HOPPER COVERED	1	9021	1	19743	1.0574	22329	1.1987			
614	HOPPER-OT GEN	1	7668	1	10762	1.0574	10524	1.1987			
615	HOPPER-OT SPECIAL	1	2004	1	2195	1.0574	2298	1.1987			
616	REFRIG-MECHANICAL	1	475	1	561	1.0574	690	1.1987			
617	REFRIG-NON MECHANICAL	1	4	1	4	1.0574	5	1.1987			
618	FLAT-TOFC/COFC	1	-10560	1	-5356	1.0574	-2414	1.1987			
619	FLAT-MULTILEVEL	1	28604	1	1092	1.0574	9071	1.1987			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0			
621	FLAT-ALL OTHER	1	9509	1	8278	1.0574	8195	1.1987			
622	ALL OTHER FC	1	45	1	54	1.0574	66	1.1987			
623	CABOOSES	1	0	0	0	0	0	0			
624	AUTO RACKS	1	599	1	599	1.0574	743	1.1987			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0			
626	TOTAL FREIGHT CARS: SUM L608-625	XX	72161	XX	82850	XX	104193	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0			
628	OTHER TRAILERS	1	21923	1	27418	1.0574	29308	1.1987			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0			
630	OTHER CONTAINERS	1	-334	1	3308	1.0574	4161	1.1987			
631	BOGIES	1	0	0	0	0	0	0			
632	CHASIS	1	0	0	0	0	0	0			
633	OTHER HIGHWAY EQUIP	1	14032	1	5783	1.0574	3302	1.1987			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0			
635	LOCAL MARINE	1	0	0	0	0	0	0			
636	PASSENGER & OTHER (FREIGHT PORTION)	1	107	1	293	1.0574	293	1.1987			
637	COMPUTER & EDP	1	-1250	1	-1199	1.0574	-1267	1.1987			
638	SHOP MACHINERY-LOCOMOTIVE	1	207	1	219	1.0574	154	1.1987			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0			
640	SHOP MACHINERY-OE	1	6598	1	6326	1.0574	6687	1.1987			
641	WORK & NR EQUIP	1	12657	1	10532	1.0574	11259	1.1987			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	47135	XX	46135	XX	47056	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	644	1.2812	820	1.103	720
602	DIESEL LOCOMOTIVES-ROAD	27213	1.2812	36108	1.103	109909
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	27213	XX	36108	XX	109909
606	YARD LOCOMOTIVES: L601+L603	644	XX	820	XX	720
607	TOTAL LOCOMOTIVES: L605+L606	27857	XX	36928	XX	110629
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	4104	1.2812	8579	1.103	1278
610	BOX-EQUIPPED	21738	1.2812	28452	1.103	12689
611	GONDOLA-PLAIN	6164	1.2812	12782	1.103	693
612	GONDOLA-EQUIPPED	32638	1.2812	36415	1.103	10132
613	HOPPER COVERED	29838	1.2812	36346	1.103	9021
614	HOPPER-OT GEN	15264	1.2812	15247	1.103	7668
615	HOPPER-OT SPECIAL	3073	1.2812	3202	1.103	2004
616	REFRIG-MECHANICAL	1252	1.2812	0	0	475
617	REFRIG-NON MECHANICAL	10	1.2812	0	0	4
618	FLAT-TOFC/COFC	-2031	1.2812	-2609	1.103	-10560
619	FLAT-MULTILEVEL	9482	1.2812	9451	1.103	28604
620	FLAT-GENERAL SERVICE	745	1.2812	0	0	0
621	FLAT-ALL OTHER	10368	1.2812	8791	1.103	9509
622	ALL OTHER FC	119	1.2812	0	0	45
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	1240	1.2812	3811	1.103	599
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	134004	XX	160467	XX	72161
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	29579	1.2812	32558	1.103	21923
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2674	1.2812	2408	1.103	-334
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	2437	1.2812	3142	1.103	14032
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	372	1.2812	2472	1.103	107
637	COMPUTER & EDP	-1176	1.2812	353	1.103	-1250
638	SHOP MACHINERY-LOCOMOTIVE	241	1.2812	806	1.103	207
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	6994	1.2812	-1865	1.103	6598
641	WORK & NR EQUIP	11732	1.2812	-2573	1.103	12657
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	45618	XX	38360	XX	47135
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	119483	1	118783	1.0447	121411	1.0785			
702	OTHER ROW	1	248	1	25	1.0447	275	1.0785			
703	TUNNELS & SUBWAYS	1	8667	1	8665	1.0447	8569	1.0785			
704	BRIDGES & TRESTLES	1	94902	1	91911	1.0447	91314	1.0785			
705	ELEVATED STRUCTURES	1	914	1	714	1.0447	311	1.0785			
706	TIES	1	439088	1	405411	1.0447	397746	1.0785			
707	RAILS & OTM	1	377863	1	359070	1.0447	386602	1.0785			
708	BALLAST	1	136105	1	133000	1.0447	134378	1.0785			
709	FENCES	1	519	1	543	1.0447	479	1.0785			
710	STATION & OFFICE BUILDINGS	1	40003	1	38661	1.0447	40682	1.0785			
711	ROADWAY BUILDINGS	1	2289	1	2373	1.0447	2701	1.0785			
712	WATER STATIONS	1	63	1	52	1.0447	63	1.0785			
713	FUEL STATIONS	1	7562	1	7208	1.0447	6573	1.0785			
714	SHOPS & ENGINEHOUSES	1	16624	1	17495	1.0447	17266	1.0785			
715	STORAGE WAREHOUSES	1	255	1	285	1.0447	307	1.0785			
716	WHARVES & DOCKS	1	344	1	142	1.0447	224	1.0785			
717	COAL & ORE WHARVES	1	11183	1	10638	1.0447	11145	1.0785			
718	TOFC/COFC TERMINALS	1	22662	1	20300	1.0447	23000	1.0785			
719	COMMUNICATIONS SYSTEMS	1	48501	1	52956	1.0447	48997	1.0785			
720	SIGNALS & INTERLOCKERS	1	96104	1	90189	1.0447	86778	1.0785			
721	POWER PLANTS	1	173	1	141	1.0447	391	1.0785			
722	POWER TRANSMISSION SYSTEMS	1	1661	1	1709	1.0447	1963	1.0785			
723	MISCELLANEOUS STRUCTURES	1	532	1	-2566	1.0447	577	1.0785			
724	ROADWAY MACHINES	1	42905	1	69914	1.0447	36981	1.0785			
725	PUBLIC IMPROVEMENTS	1	71939	1	46262	1.0447	28668	1.0785			
726	P.P. MACHINES	1	248	1	354	1.0447	486	1.0785			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	1540837	XX	1474235	XX	1447887	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	120135	1.0983	119128	1.1913	119483
702	OTHER ROW	263	1.0983	247	1.1913	248
703	TUNNELS & SUBWAYS	8014	1.0983	5409	1.1913	8667
704	BRIDGES & TRESTLES	90264	1.0983	87276	1.1913	94902
705	ELEVATED STRUCTURES	109	1.0983	-29	1.1913	914
706	TIES	387313	1.0983	371067	1.1913	439088
707	RAILS & OTM	383865	1.0983	361647	1.1913	377863
708	BALLAST	124283	1.0983	119321	1.1913	136105
709	FENCES	338	1.0983	335	1.1913	519
710	STATION & OFFICE BUILDINGS	35007	1.0983	34922	1.1913	40003
711	ROADWAY BUILDINGS	2440	1.0983	2113	1.1913	2289
712	WATER STATIONS	63	1.0983	66	1.1913	63
713	FUEL STATIONS	5986	1.0983	5476	1.1913	7562
714	SHOPS & ENGINEHOUSES	15281	1.0983	14864	1.1913	16624
715	STORAGE WAREHOUSES	316	1.0983	322	1.1913	255
716	WHARVES & DOCKS	186	1.0983	190	1.1913	344
717	COAL & ORE WHARVES	9121	1.0983	8907	1.1913	11183
718	TOFC/COFC TERMINALS	22667	1.0983	21937	1.1913	22662
719	COMMUNICATIONS SYSTEMS	34256	1.0983	31331	1.1913	48501
720	SIGNALS & INTERLOCKERS	83462	1.0983	79389	1.1913	96104
721	POWER PLANTS	226	1.0983	235	1.1913	173
722	POWER TRANSMISSION SYSTEMS	1725	1.0983	1570	1.1913	1661
723	MISCELLANEOUS STRUCTURES	529	1.0983	498	1.1913	532
724	ROADWAY MACHINES	33219	1.0983	32890	1.1913	42905
725	PUBLIC IMPROVEMENTS	26762	1.0983	24056	1.1913	71939
726	P.P. MACHINES	987	1.0983	1171	1.1913	248
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1386817	XX	1324338	XX	1540837

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	19734	1	19589	1.0574	19997	1.1987	
803	OTHER ROW	1	30	1	-31	1.0574	37	1.1987	
804	TUNNELS & SUBWAYS	1	1201	1	1225	1.0574	1196	1.1987	
805	BRIDGES & TRESTLES	1	11197	1	11296	1.0574	11420	1.1987	
806	ELEVATED STRUCTURES	1	265	1	201	1.0574	84	1.1987	
807	TIES	1	55011	1	52111	1.0574	49207	1.1987	
808	RAILS & OTM	1	38846	1	37708	1.0574	44446	1.1987	
809	BALLAST	1	15660	1	14894	1.0574	14434	1.1987	
810	FENCES	1	32	1	23	1.0574	25	1.1987	
811	STATION & OFFICE BUILDINGS	1	4257	1	3882	1.0574	4648	1.1987	
812	ROADWAY BUILDINGS	1	300	1	239	1.0574	341	1.1987	
813	WATER STATIONS	1	0	0	-2	1.0574	2	1.1987	
814	FUEL STATIONS	1	792	1	728	1.0574	596	1.1987	
815	SHOPS & ENGINEHOUSES	1	1839	1	1740	1.0574	1652	1.1987	
816	STORAGE WAREHOUSES	1	17	1	27	1.0574	33	1.1987	
817	WHARVES & DOCKS	1	47	1	0	0	22	1.1987	
818	COAL & ORE WHARVES	1	1649	1	1147	1.0574	1342	1.1987	
819	TOFC/COFC TERMINALS	1	5168	1	4430	1.0574	4980	1.1987	
820	COMMUNICATIONS SYSTEMS	1	5303	1	5425	1.0574	5003	1.1987	
821	SIGNALS & INTERLOCKERS	1	7265	1	7040	1.0574	6319	1.1987	
822	POWER PLANTS	1	10	1	-24	1.0574	25	1.1987	
823	POWER TRANSMISSION SYSTEMS	1	244	1	251	1.0574	305	1.1987	
824	MISCELLANEOUS STRUCTURES	1	104	1	-773	1.0574	128	1.1987	
825	ROADWAY MACHINES	1	5060	1	13507	1.0574	4589	1.1987	
826	PUBLIC IMPROVEMENTS	1	16272	1	9331	1.0574	4437	1.1987	
827	P.P. MACHINES	1	75	1	71	1.0574	99	1.1987	
828	OTHER LEASE/RENTALS	1	-16815	1	-15478	1.0574	-18514	1.1987	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	173563	XX	168557	XX	156853	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	21418	1.2812	23690	1.103	19734
803	OTHER ROW	43	1.2812	41	1.103	30
804	TUNNELS & SUBWAYS	1110	1.2812	1216	1.103	1201
805	BRIDGES & TRESTLES	11807	1.2812	12998	1.103	11197
806	ELEVATED STRUCTURES	32	1.2812	-9	1.103	265
807	TIES	50904	1.2812	52602	1.103	55011
808	RAILS & OTM	46300	1.2812	48692	1.103	38846
809	BALLAST	14754	1.2812	15476	1.103	15660
810	FENCES	23	1.2812	25	1.103	32
811	STATION & OFFICE BUILDINGS	4809	1.2812	5010	1.103	4257
812	ROADWAY BUILDINGS	364	1.2812	402	1.103	300
813	WATER STATIONS	2	1.2812	4	1.103	0
814	FUEL STATIONS	592	1.2812	563	1.103	792
815	SHOPS & ENGINEHOUSES	1652	1.2812	1705	1.103	1839
816	STORAGE WAREHOUSES	34	1.2812	39	1.103	17
817	WHARVES & DOCKS	2	1.2812	2	1.103	47
818	COAL & ORE WHARVES	1378	1.2812	1508	1.103	1649
819	TOFC/COFC TERMINALS	5370	1.2812	5520	1.103	5168
820	COMMUNICATIONS SYSTEMS	5000	1.2812	5162	1.103	5303
821	SIGNALS & INTERLOCKERS	6337	1.2812	6461	1.103	7265
822	POWER PLANTS	25	1.2812	28	1.103	10
823	POWER TRANSMISSION SYSTEMS	282	1.2812	261	1.103	244
824	MISCELLANEOUS STRUCTURES	127	1.2812	131	1.103	104
825	ROADWAY MACHINES	4556	1.2812	4618	1.103	5060
826	PUBLIC IMPROVEMENTS	4438	1.2812	4389	1.103	16272
827	P.P. MACHINES	123	1.2812	117	1.103	75
828	OTHER LEASE/RENTALS	-253	1.2812	6836	1.103	-16815
829	TOTAL WAY & STRUCTURES: SUM L801-828	181229	XX	197487	XX	173563

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	5234145	XX	XX	0
102	GRADING	6726115	1156954	0	1156954
103	OTHER RIGHT-OF-WAY	18030	4272	0	4272
104	TUNNELS & SUBWAYS	655593	122868	0	122868
105	BRIDGES, TRESTLES & CULVERTS	6052908	851554	0	851554
106	ELEVATED STRUCTURES	42582	32251	0	32251
107	TIES	9471717	2614712	0	2614712
108	RAILS & OTHER TRACK MATERIAL	14232771	3296949	0	3296949
109	BALLAST	5351682	1282403	0	1282403
110	FENCES, SNOW SHEDS & SIGNS	36335	11385	0	11385
111	STATIONS & OFFICES	1673938	481976	0	481976
112	ROADWAY BUILDINGS	106983	44448	0	44448
113	WATER STATIONS	1913	1073	0	1073
114	FUEL STATIONS	223867	59873	0	59873
115	SHOPS & ENGINEHOUSES	792562	306978	0	306978
116	STORAGE WAREHOUSES	8550	7041	0	7041
117	WHARVES & DOCKS	8014	2841	0	2841
118	COAL & ORE WHARVES	604002	241341	0	241341
119	TOFC/COFC TERMINALS	819287	224892	0	224892
120	COMMUNICATION SYSTEMS	1110824	432766	0	432766
121	SIGNALS & INTERLOCKERS	3667591	624699	0	624699
122	POWER PLANTS	5191	2905	0	2905
123	POWER-TRANSMISSION	86690	29002	0	29002
124	MISCELLANEOUS STRUCTURES	24945	8818	0	8818
125	ROADWAY MACHINES	1138779	598873	0	598873
126	PUBLIC IMPROVEMENTS-CONST.	1084435	44762	0	44762
127	SHOP MACHINERY	315044	118887	0	118887
128	POWER PLANT MACHINERY	19351	11786	0	11786
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	409	0	409
132	TOTAL-ROAD: (SUM L101-131)	59513852	12616718	0	12616718

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	9643408	3533072	0	3533072
134	FREIGHT-TRAIN CARS	6962793	2301005	0	2301005
135	PASSENGER-TRAIN CARS	1344	232	0	232
136	HIGHWAY REVENUE	423827	127653	0	127653
137	FLOATING EQUIPMENT	285079	112599	0	112599
138	WORK EQUIPMENT	296722	90884	0	90884
139	MISCELLANEOUS EQUIPMENT	613186	226891	0	226891
140	COMPUTER SYS. & W. PROC. EQUIP	636357	291208	0	291208
141	TOTAL-EQUIP: (SUM L133-140)	18862716	6683544	0	6683544
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	78378680	19300262	0	19300262

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1193112
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	19400732	19400732
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0534	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0543	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	768916
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	9427
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	1817
104		LOCOMOTIVE REPAIR	A3L307C12	766973
105	809037	SHOP MACHINERY-LOCO	A3L338C12	9554
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	1.35706
107	221	FREIGHT CAR REPAIR	A2L221C44	438124
108	222	MACHINERY REPAIR	A2L222C44	9729
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	192258
110		FREIGHT CAR REPAIR	A3L326C12	246194
111	809038	SHOP MACHINERY-FC	A3L339C12	9400
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	.18164
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	51814
114	303	FLOATING EQUIPMENT	A2L241C44	1544
115	304	PASSENGER EQUIPMENT	A2L242C44	243.9522
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	62147
117	306	MACHINERY	A2L244C44	1176
118	307	WORK AND NR EQUIPMENT	A2L245C44	69680
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5760
120		OE REPAIR	A3L342C12	179643
121	809039	SHOP MACHINERY-OE	A3L340C12	1202
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-.03967

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	309336	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	307759	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4995	XX	XX
204		TOTAL LOCO DEPR	L202+L203	312754	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.98907	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	298176	C1*L205C1	294917
207	8091051	YARD LOCOMOTIVES	A3L406C12	9583	C1*L205C1	9478
208		TOTAL LOCOMOTIVES	L206+L207	307759	L206+L207	304395
209	809137	SHOP MACH-LOCO	A3L438C12	4995	C1*L205C1	4940
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	186962	XX	XX
211		FC DEPRECIATION	A3L426C12	185816	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3775	XX	XX
213		TOTAL FC DEPR	L211+L212	189591	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	.98613	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	34	C1*L214C1	33.52854
217	809107	BOX EQUIPPED	A3L410C12	23218	C1*L214C1	22896
218	809108	GONDOLA PLAIN	A3L411C12	23480	C1*L214C1	23154
219	809109	GONDOLA EQ	A3L412C12	18949	C1*L214C1	18686
220	809110	HOPPER-COVERED	A3L413C12	23383	C1*L214C1	23058
221	809111	HOPPER-OTG	A3L414C12	31358	C1*L214C1	30923
222	809112	HOPPER-OTS	A3L415C12	14898	C1*L214C1	14691
223	809114	REFRIG-MECH	A3L416C12	980	C1*L214C1	966.4107
224	809115	REFRIG-NM	A3L417C12	146	C1*L214C1	143.9755
225	809116	FLAT-TOFC/COFC	A3L418C12	689	C1*L214C1	679.4459
226	809117	FLAT-MULTILEVEL	A3L419C12	2401	C1*L214C1	2367
227	809118	FLAT-GENERAL	A3L420C12	954	C1*L214C1	940.7712
228	809119	FLAT-OTHER	A3L421C12	1628	C1*L214C1	1605
229	809120	ALL OTHER FC	A3L422C12	3142	C1*L214C1	3098
230	809122	CABOOSES	A3L423C12	533	C1*L214C1	525.6091
231	809121	AUTO RACKS	A3L424C12	38503	C1*L214C1	37969
232	809123	MISCELLANEOUS ACCESS	A3L425C12	1520	C1*L214C1	1498
233		TOTAL FREIGHT CAR	SUM L215-232	185816	SUM L215-232	183239
234	809138	SHOP MACHINERY-FC	A3L439C12	3775	C1*L214C1	3722

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	154914	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	152305	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	3136	XX	XX
238		TOTAL OE DEPR	L236+L237	155441	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.99661	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	83.71521
241	809127	OTHER TRAILERS	A3L428C12	8255	C1*L239C1	8227
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	5707	C1*L239C1	5687
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	8987	C1*L239C1	8956
246	809132	OTHER HIGHWAY	A3L433C12	1217	C1*L239C1	1212
247	809133	MARINE-LINE HAUL	A3L434C12	8108	C1*L239C1	8080
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	8108	C1*L239C1	8080
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	56	C1*L239C1	55.81014
251	809136	COMPUTER & EDP	A3L437C12	73519	C1*L239C1	73269
252	809139	SHOP MACHINERY-OE	A3L440C12	3136	C1*L239C1	3125
253	809140	WORK & NON REV EQUIP	A3L441C12	46372	C1*L239C1	46214
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	24250	SUM L240-246	24167
255	8091402	BOGIES & CHASIS	L244+L245	8987	L244+L245	8956
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		651212
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	9643408	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	9643408	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	9461660	C1*L303C1	9461660
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	181748	C1*L303C1	181748
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	9643408
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	6962793	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	6962793	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	26140	C1*L309C1	26140
312		BOX EQUIPPED	A3L510C3	979883	C1*L309C1	979883
313		GONDOLA PLAIN	A3L511C3	1073569	C1*L309C1	1073569
314		GONDOLA EQ	A3L512C3	940170	C1*L309C1	940170
315		HOPPER-COVERED	A3L513C3	963871	C1*L309C1	963871
316		HOPPER-OTG	A3L514C3	1000679	C1*L309C1	1000679
317		HOPPER-OTS	A3L515C3	588384	C1*L309C1	588384
318		REFRIG-MECH	A3L516C3	33305	C1*L309C1	33305
319		REFRIG-NM	A3L517C3	6188	C1*L309C1	6188
320		FLAT-TOFC/COFC	A3L518C3	20038	C1*L309C1	20038
321		FLAT-MULTILEVEL	A3L519C3	66466	C1*L309C1	66466
322		FLAT-GENERAL	A3L520C3	22708	C1*L309C1	22708
323		FLAT-OTHER	A3L521C3	98548	C1*L309C1	98548
324		ALL OTHER FC	A3L522C3	101285	C1*L309C1	101285
325		CABOOSES	A3L523C3	16115	C1*L309C1	16115
326		AUTO RACKS	A3L524C3	1013418	C1*L309C1	1013418
327		MISCELLANEOUS ACCESS	A3L525C3	12026	C1*L309C1	12026
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	6962793
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	423827	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	178838	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	90179	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	150569	XX	XX
336		OTHER HIGHWAY	A3L533C3	3158	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	423827	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	178838	C1*L338C1	178838
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	90179	C1*L338C1	90179
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	150569	C1*L338C1	150569
345		OTHER HIGHWAY	L336C1	3158	C1*L338C1	3158
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	423827

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	285079	XX	XX
348		MARINE-LINE HAUL	A3L534C3	285079	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	285079	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	285079	C1*L351C1	285079
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	285079
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	315044	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	121577	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	91613	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	101854	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	315044	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	121577	C1*L360C1	121577
362		MACHINERY - FREIGHT CARS	L357C1	91613	C1*L360C1	91613
363		MACHINERY - OTHER EQUIPMENT	L358C1	101854	C1*L360C1	101854
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	315044
365		COMPUTER & WP INVEST - 352B	A4L140C1	636357	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	636357	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	636357	C1*L367C1	636357
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	1344	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	1344	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	1344	C1*L371C1	1344
373		WORK EQUIPMENT - 352B	A4L138C1	296722	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	613186	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	909908	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	909908	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	909908	C1*L377C1	909908

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	3533072	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	3535332	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99936	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	3447813	C1*L403C1	3445609
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	87519	C1*L403C1	87463
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	3533072
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	2301005	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	2301035	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99999	XX	XX
410		BOX 40 FT	A3L508C6	3610	C1*L409C1	3609
411		BOX 50 FT	A3L509C6	37	C1*L409C1	36.99952
412		BOX EQUIPPED	A3L510C6	314741	C1*L409C1	314736
413		GONDOLA PLAIN	A3L511C6	400940	C1*L409C1	400934
414		GONDOLA EQ	A3L512C6	287040	C1*L409C1	287036
415		HOPPER-COVERED	A3L513C6	283224	C1*L409C1	283220
416		HOPPER-OTG	A3L514C6	278809	C1*L409C1	278805
417		HOPPER-OTS	A3L515C6	195626	C1*L409C1	195623
418		REFRIG-MECH	A3L516C6	9761	C1*L409C1	9760
419		REFRIG-NM	A3L517C6	925	C1*L409C1	924.988
420		FLAT-TOFC/COFC	A3L518C6	7567	C1*L409C1	7566
421		FLAT-MULTILEVEL	A3L519C6	29633	C1*L409C1	29632
422		FLAT-GENERAL	A3L520C6	3505	C1*L409C1	3504
423		FLAT-OTHER	A3L521C6	43821	C1*L409C1	43820
424		ALL OTHER FC	A3L522C6	48415	C1*L409C1	48414
425		CABOOSES	A3L523C6	7050	C1*L409C1	7049
426		AUTO RACKS	A3L524C6	376527	C1*L409C1	376522
427		MISCELLANEOUS ACCESS	A3L525C6	9804	C1*L409C1	9803
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	2301005
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	127653	XX	XX
430		REFR. TRAILERS	A3L527C6	604	XX	XX
431		OTHER TRAILERS	A3L528C6	104897	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	8285	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	11392	XX	XX
436		OTHER HIGHWAY	A3L533C6	2475	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	127653	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	604	C1*L438C1	604
440		OTHER TRAILERS	L431C1	104897	C1*L438C1	104897
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	8285	C1*L438C1	8285
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	11392	C1*L438C1	11392
445		OTHER HIGHWAY	L436C1	2475	C1*L438C1	2475
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	127653

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	112599	XX		XX
448		MARINE-LINE HAUL	A3L534C6	112599	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	112599	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	112599	C1*L451C1		112599
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		112599
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	118887	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	45955	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	34691	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	38241	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	118887	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	45955	C1*L460C1		45955
462		MACHINERY - FREIGHT CARS	L457C1	34691	C1*L460C1		34691
463		MACHINERY - OTHER EQUIPMENT	L458C1	38241	C1*L460C1		38241
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		118887
465		COMPUTER & WP ACC DEP - 335	A4L140C4	291208	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	291208	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	291208	C1*L467C1		291208
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	232	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	232	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	232	C1*L471C1		232
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	90884	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	226891	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	317775	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	317775	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	317775	C1*L477C1		317775

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	122443	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	11814	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	207	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	110836	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	110629	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	207	XX	XX
508		TOTAL LOCO	L506+L507	110836	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	109909	C1*L509C1	109909
511	8093051	YARD LOCOMOTIVES	A3L606C12	720	C1*L509C1	720
512	809337	SHOP MACH-LOCO	A3L638C12	207	C1*L509C1	207
513	226	FC LEASE RENTALS-DR	A2L226C44	84395	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	12234	XX	XX
515		TOTAL FUNCTIONS	L513-L514	72161	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	72161	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	72161	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	1278	C1*L519C1	1278
522	809308	BOX EQUIPPED	A3L610C12	12689	C1*L519C1	12689
523	809309	GONDOLA-PLAIN	A3L611C12	693	C1*L519C1	693
524	809310	GONDOLA-EQ	A3L612C12	10132	C1*L519C1	10132
525	809311	HOPPER-COVERED	A3L613C12	9021	C1*L519C1	9021
526	809312	HOPPER-OTG	A3L614C12	7668	C1*L519C1	7668
527	809313	HOPPER-OTS	A3L615C12	2004	C1*L519C1	2004

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	475	C1*L519C1	475
529	809315	REFR-NM	A3L617C12	4	C1*L519C1	4
530	809316	FLAT-TOFC	A3L618C12	-10560	C1*L519C1	-10560
531	809317	FLAT-MULTILEVEL	A3L619C12	28604	C1*L519C1	28604
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	9509	C1*L519C1	9509
534	809320	ALL OTHER	A3L622C12	45	C1*L519C1	45
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	599	C1*L519C1	599
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	32570	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	195	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	44335	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	23922	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	52788	XX	XX
544		OE LEASE RENTALS	A3L642C12	47135	XX	XX
545	809339	OE SHOP MACH	A3L640C12	6598	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-945	XX	XX
547		TOTAL OE RENTS	SUM L544-546	52788	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	21923	C1*L548C1	21923
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	-334	C1*L548C1	-334
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	14032	C1*L548C1	14032
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	107	C1*L548C1	107
559	809336	COMPUTER & EDP	A3L637C12	-1250	C1*L548C1	-1250
560	809339	SHOP MACHINERY OE	A3L640C12	6598	C1*L548C1	6598
561	809340	WORK & NON REV EQUIP	A3L641C12	12657	C1*L548C1	12657
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	23922	C1*L548C1	23922
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	2089	C1*L548C1	2089
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	20888	C1*L548C1	20888
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	-3034
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	2089

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	842230	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	276602	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	565628	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	-70	C1*L604C1	-70
615		P.D. MILEAGE-R	A3L202C38	315	C1*L604C1	315
616		P.D. BASIC-R	A3L202C39	879	C1*L604C1	879
617		PRIVATE-P	A3L202C40	25044	C1*L604C1	25044
618		P.D. MILEAGE-P	A3L202C41	2666	C1*L604C1	2666
619		P.D. BASIC-P	A3L202C42	9665	C1*L604C1	9665
620		NET P.D. MILEAGE	XX	XX	L618-L615	2351
621		NET P.D. BASIC	XX	XX	L619-L616	8786
622	9707	NET PRIVATE	XX	XX	L617-L614	25114

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	-361	C1*L604C1	-361
624	P.D. MILEAGE-R	A3L203C38	17249	C1*L604C1	17249
625	P.D. BASIC-R	A3L203C39	53155	C1*L604C1	53155
626	PRIVATE-P	A3L203C40	16567	C1*L604C1	16567
627	P.D. MILEAGE-P	A3L203C41	29156	C1*L604C1	29156
628	P.D. BASIC-P	A3L203C42	95083	C1*L604C1	95083
629	NET P.D. MILEAGE	XX	XX	L627-L624	11907
630	NET P.D. BASIC	XX	XX	L628-L625	41928
631	9708 NET PRIVATE	XX	XX	L626-L623	16928
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	-60	C1*L604C1	-60
633	P.D. MILEAGE-R	A3L204C38	775	C1*L604C1	775
634	P.D. BASIC-R	A3L204C39	3655	C1*L604C1	3655
635	PRIVATE-P	A3L204C40	10563	C1*L604C1	10563
636	P.D. MILEAGE-P	A3L204C41	1628	C1*L604C1	1628
637	P.D. BASIC-P	A3L204C42	6289	C1*L604C1	6289
638	NET P.D. MILEAGE	XX	XX	L636-L633	853
639	NET P.D. BASIC	XX	XX	L637-L634	2634
640	9709 NET PRIVATE	XX	XX	L635-L632	10623
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	10960	C1*L604C1	10960
643	P.D. BASIC-R	A3L205C39	39227	C1*L604C1	39227
644	PRIVATE-P	A3L205C40	1675	C1*L604C1	1675
645	P.D. MILEAGE-P	A3L205C41	7262	C1*L604C1	7262
646	P.D. BASIC-P	A3L205C42	23208	C1*L604C1	23208
647	NET P.D. MILEAGE	XX	XX	L645-L642	-3698
648	NET P.D. BASIC	XX	XX	L646-L643	-16019
649	9710 NET PRIVATE	XX	XX	L644-L641	1675
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	9037	C1*L604C1	9037
652	P.D. BASIC-R	A3L206C39	29116	C1*L604C1	29116
653	PRIVATE -P	A3L206C40	9619	C1*L604C1	9619
654	P.D. MILEAGE-P	A3L206C41	11916	C1*L604C1	11916
655	P.D. BASIC-P	A3L206C42	33393	C1*L604C1	33393
656	NET P.D. MILEAGE	XX	XX	L654-L651	2879
657	NET P.D. BASIC	XX	XX	L655-L652	4277
658	9711 NET PRIVATE	XX	XX	L653-L650	9619

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	590	C1*L604C1	590
661		P.D. BASIC-R	A3L207C39	3675	C1*L604C1	3675
662		PRIVATE-P	A3L207C40	985	C1*L604C1	985
663		P.D. MILEAGE-P	A3L207C41	762	C1*L604C1	762
664		P.D. BASIC-P	A3L207C42	3444	C1*L604C1	3444
665		NET P.D. MILEAGE	XX	XX	L663-L660	172
666		NET P.D. BASIC	XX	XX	L664-L661	-231
667	9712	NET PRIVATE	XX	XX	L662-L659	985
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	367	C1*L604C1	367
670		P.D. BASIC-R	A3L208C39	4663	C1*L604C1	4663
671		PRIVATE-P	A3L208C40	32	C1*L604C1	32
672		P.D. MILEAGE-P	A3L208C41	573	C1*L604C1	573
673		P.D. BASIC-P	A3L208C42	2470	C1*L604C1	2470
674		NET P.D. MILEAGE	XX	XX	L672-L669	206
675		NET P.D. BASIC	XX	XX	L673-L670	-2193
676	9713	NET PRIVATE	XX	XX	L671-L668	32
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	2	C1*L604C1	2
679		P.D. BASIC-R	A3L209C39	5	C1*L604C1	5
680		PRIVATE-P	A3L209C40	31	C1*L604C1	31
681		P.D. MILEAGE-P	A3L209C41	5306	C1*L604C1	5306
682		P.D. BASIC-P	A3L209C42	9757	C1*L604C1	9757
683		NET P.D. MILEAGE	XX	XX	L681-L678	5304
684		NET P.D. BASIC	XX	XX	L682-L679	9752
685	9714	NET PRIVATE	XX	XX	L680-L677	31
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	50	C1*L604C1	50
688		P.D. BASIC-R	A3L210C39	132	C1*L604C1	132
689		PRIVATE-P	A3L210C40	39	C1*L604C1	39
690		P.D. MILEAGE-P	A3L210C41	1562	C1*L604C1	1562
691		P.D. BASIC-P	A3L210C42	3431	C1*L604C1	3431
692		NET P.D. MILEAGE	XX	XX	L690-L687	1512
693		NET P.D. BASIC	XX	XX	L691-L688	3299
694	9715	NET PRIVATE	XX	XX	L689-L686	39

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	-306	C1*L604C1	-306
696		P.D. MILEAGE-R	A3L211C38	2641	C1*L604C1	2641
697		P.D. BASIC-R	A3L211C39	10495	C1*L604C1	10495
698		PRIVATE-P	A3L211C40	160889	C1*L604C1	160889
699		P.D. MILEAGE-P	A3L211C41	13824	C1*L604C1	13824
700		P.D. BASIC-P	A3L211C42	49228	C1*L604C1	49228
701		NET P.D. MILEAGE	XX	XX	L699-L696	11183
702		NET P.D. BASIC	XX	XX	L700-L697	38733
703	9716	NET PRIVATE	XX	XX	L698-L695	161195
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	-15493	C1*L604C1	-15493
705		P.D. MILEAGE-R	A3L212C38	1538	C1*L604C1	1538
706		P.D. BASIC-R	A3L212C39	40924	C1*L604C1	40924
707		PRIVATE-P	A3L212C40	118965	C1*L604C1	118965
708		P.D. MILEAGE-P	A3L212C41	6536	C1*L604C1	6536
709		P.D. BASIC-P	A3L212C42	30986	C1*L604C1	30986
710		NET P.D. MILEAGE	XX	XX	L708-L705	4998
711		NET P.D. BASIC	XX	XX	L709-L706	-9938
712	9717	NET PRIVATE	XX	XX	L707-L704	134458
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	62	C1*L604C1	62
715		P.D. BASIC-R	A3L213C39	131	C1*L604C1	131
716		PRIVATE-P	A3L213C40	282	C1*L604C1	282
717		P.D. MILEAGE-P	A3L213C41	113	C1*L604C1	113
718		P.D. BASIC-P	A3L213C42	102	C1*L604C1	102
719		NET P.D. MILEAGE	XX	XX	L717-L714	51
720		NET P.D. BASIC	XX	XX	L718-L715	-29
721	9718	NET PRIVATE	XX	XX	L716-L713	282
722		FLAT OTHER - PRIVATE-R	A3L214C37	-234	C1*L604C1	-234
723		P.D. MILEAGE-R	A3L214C38	3110	C1*L604C1	3110
724		P.D. BASIC-R	A3L214C39	11500	C1*L604C1	11500
725		PRIVATE-P	A3L214C40	44223	C1*L604C1	44223
726		P.D. MILEAGE-P	A3L214C41	7159	C1*L604C1	7159
727		P.D. BASIC-P	A3L214C42	20927	C1*L604C1	20927
728		NET P.D. MILEAGE	XX	XX	L726-L723	4049
729		NET P.D. BASIC	XX	XX	L727-L724	9427
730	9719	NET PRIVATE	XX	XX	L725-L722	44457

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	-1	C1*L604C1	-1
732		P.D. MILEAGE-R	A3L218C38	53	C1*L604C1	53
733		P.D. BASIC-R	A3L218C39	2839	C1*L604C1	2839
734		PRIVATE-P	A3L218C40	41	C1*L604C1	41
735		P.D. MILEAGE-P	A3L218C41	161	C1*L604C1	161
736		P.D. BASIC-P	A3L218C42	1135	C1*L604C1	1135
737		NET P.D. MILEAGE	XX	XX	L735-L732	108
738		NET P.D. BASIC	XX	XX	L736-L733	-1704
739	9720	NET PRIVATE	XX	XX	L734-L731	42
740		TANK <22,000G. PRIVATE-R	A3L215C37	-7	C1*L604C1	-7
741		PRIVATE-P	A3L215C40	4466	C1*L604C1	4466
742		NET	XX	XX	L741-L740	4473
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	10666	C1*L604C1	10666
745		NET	XX	XX	L744-L743	10666
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	45989	C1*L604C1	45989
749		PRIVATE-P	A3L217C40	6104	C1*L604C1	6104
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	54297	C1*L604C1	54297
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	8308
754	9721	NET PRIVATE	XX	XX	L749-L746	6104

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	77187	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	135830	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	25988	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	32529	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	38736	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	5027	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	2067	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	1271	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	173563	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	173563	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	19734	C1*L815C1	19734
818	909304	OTHER ROW	A3L803C12	30	C1*L815C1	30
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1201	C1*L815C1	1201
820	909306	BRIDGES AND TRESTLES	A3L805C12	11197	C1*L815C1	11197
821	909307	ELEVATED STRUCTURES	A3L806C12	265	C1*L815C1	265
822	909308	TIES	A3L807C12	55011	C1*L815C1	55011
823	909309	RAILS & OTM	A3L808C12	38846	C1*L815C1	38846
824	909311	BALLAST	A3L809C12	15660	C1*L815C1	15660
825	909313	FENCES	A3L810C12	32	C1*L815C1	32
826	909316	STATIONS AND OFFICES	A3L811C12	4257	C1*L815C1	4257
827	909317	ROADWAY BUILDINGS	A3L812C12	300	C1*L815C1	300
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	792	C1*L815C1	792
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1839	C1*L815C1	1839
831	909322	STORAGE WAREHOUSES	A3L816C12	17	C1*L815C1	17
832	909323	WHARVES AND DOCKS	A3L817C12	47	C1*L815C1	47
833	909324	COAL AND ORE WHARVES	A3L818C12	1649	C1*L815C1	1649
834	909325	TOFC/COFC TERMINALS	A3L819C12	5168	C1*L815C1	5168
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5303	C1*L815C1	5303
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	7265	C1*L815C1	7265
837	909329	POWER PLANTS	A3L822C12	10	C1*L815C1	10
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	244	C1*L815C1	244
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	104	C1*L815C1	104
840	909337	ROADWAY MACHINES	A3L825C12	5060	C1*L815C1	5060
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	16272	C1*L815C1	16272
842	909345	POWER PLANT MACHINERY	A3L827C12	75	C1*L815C1	75
843	9093801	OTHER LEASE RENTALS	A3L828C12	-16815	C1*L815C1	-16815
844	9093802	LOCO SERVICING	XX	XX	L828+L829	792
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	329

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	945368	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	59282	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	542599	XX	XX
904		TOTAL DEPR	SUM L901-903	1547249	XX	XX
905		W&S DEPRECIATION	A3L728C12	1540837	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.00416	XX	XX
907	909103	GRADING	A3L701C12	119483	C1*L906C1	119980
908	909104	OTHER ROW	A3L702C12	248	C1*L906C1	249.032
909	909105	TUNNELS & SUBWAYS	A3L703C12	8667	C1*L906C1	8703
910	909106	BRIDGES & TRESTLES	A3L704C12	94902	C1*L906C1	95296
911	909107	ELEVATED STRUCTURES	A3L705C12	914	C1*L906C1	917.8035
912	909108	TIES	A3L706C12	439088	C1*L906C1	440915
913	909109	RAIL & OTM	A3L707C12	377863	C1*L906C1	379435
914	909111	BALAST	A3L708C12	136105	C1*L906C1	136671
915	909113	FENCES & SNOWSHEDS	A3L709C12	519	C1*L906C1	521.1598
916	909116	STATIONS & OFFICES	A3L710C12	40003	C1*L906C1	40169
917	909117	ROADWAY BUILDINGS	A3L711C12	2289	C1*L906C1	2298
918	909118	WATER STATIONS	A3L712C12	63	C1*L906C1	63.26217
919	909119	FUEL STATIONS	A3L713C12	7562	C1*L906C1	7593
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	16624	C1*L906C1	16693
921	909122	STORAGE WAREHOUSES	A3L715C12	255	C1*L906C1	256.0612
922	909123	WHARVES & DOCKS	A3L716C12	344	C1*L906C1	345.4315
923	909124	COAL & ORE WHARVES	A3L717C12	11183	C1*L906C1	11229
924	909125	TOFC/COFC TERMINALS	A3L718C12	22662	C1*L906C1	22756
925	909126	COMMUNICATIONS	A3L719C12	48501	C1*L906C1	48702
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	96104	C1*L906C1	96503
927	909129	POWER PLANTS	A3L721C12	173	C1*L906C1	173.7199
928	909131	POWER TRANSMISSION	A3L722C12	1661	C1*L906C1	1667
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	532	C1*L906C1	534.2139
930	909137	ROADWAY MACHINES	A3L724C12	42905	C1*L906C1	43083
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	71939	C1*L906C1	72238
932	909145	POWER PLANT MACHIN	A3L726C12	248	C1*L906C1	249.032
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	7625	L918+L919	7656
935	9091803	POWER GROUP	L927+L928+L932	2082	L927+L928+L932	2090

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	396993
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	16061
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	413055
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	32467
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	445522
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	48528
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33096
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66904
109	TRAIN SW PORTION OF ROAD	L102/L103	.03888
110	RUNNING PORTION OF ROAD	L101/L103	.96112
111	RUNNING PORTION OF TOTAL	L101/L105	.89107
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03605
113	YARD SW PORTION OF TOTAL	L104/L105	.07288
114	ROAD PORTION OF TOTAL	L103/L105	.92712
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10893

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	392577
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	16173
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	408750
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	32797
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	441548
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	48971
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33027
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66973
124	TRAIN SW PORTION OF ROAD	L117/L118	.03957
125	RUNNING PORTION OF ROAD	L116/L118	.96043
126	RUNNING PORTION OF TOTAL	L116/L120	.88909
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03663
128	YARD SW PORTION OF TOTAL	L119/L120	.07428
129	ROAD PORTION OF TOTAL	L118/L120	.92572
130	TOTAL SW PORTION OF TOTAL	L121/L120	.11091

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	385887
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	15923
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	401810
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	30879
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	432690
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	46803
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.34022
138	YARD SW PORTION OF TOTAL SW	L134/L136	.65978
139	TRAIN SW PORTION OF ROAD	L132/L133	.03963
140	RUNNING PORTION OF ROAD	L131/L133	.96037
141	RUNNING PORTION OF TOTAL	L131/L135	.89183
142	TRAIN SW PORTION OF TOTAL	L132/L135	.0368
143	YARD SW PORTION OF TOTAL	L134/L135	.07137
144	ROAD PORTION OF TOTAL	L133/L135	.92863
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10817

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	376326
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	15880
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	392207
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	29914
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	422121
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	45794
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.34678
153	YARD SW PORTION OF TOTAL SW	L149/L151	.65322
154	TRAIN SW PORTION OF ROAD	L147/L148	.04049
155	RUNNING PORTION OF ROAD	L146/L148	.95951
156	RUNNING PORTION OF TOTAL	L146/L150	.89151
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03762
158	YARD SW PORTION OF TOTAL	L149/L150	.07087
159	ROAD PORTION OF TOTAL	L148/L150	.92913
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10849

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	385233
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	16470
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	401703
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	30697
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	432401
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	47167
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.65081
169		TRAIN SW PORTION OF ROAD	L162/L163	.041
170		RUNNING PORTION OF ROAD	L161/L163	.959
171		RUNNING PORTION OF TOTAL	L161/L165	.89092
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03809
173		YARD SW PORTION OF TOTAL	L164/L165	.07099
174		ROAD PORTION OF TOTAL	L163/L165	.92901
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10908

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	161757	A2L107C44	23624	185382	.87256
202	TUNNELS	A2L108C44	370.5065	A2L109C44	3012	3382	.10952
203	BRIDGES	A2L110C44	72830	A2L111C44	2052	74883	.97259
204	TIES	A2L112C44	12800	A2L113C44	4471	17272	.7411
205	RAILS & OTM	A2L114C44	268414	A2L115C44	17361	285775	.93925
206	BALLAST	A2L116C44	33685	A2L117C44	981.5135	34667	.97169
207	SIGNALS	A2L121C44	151265	A2L122C44	25819	177084	.8542
208	GRADE CROSSINGS	A2L125C44	26862	A2L126C44	836.3081	27698	.96981
209	TOTAL TRACK GROUP	SUM L201-208	727987	SUM L201-208	78160	806148	.90304
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	9634	A2L134C44	13860	23494	.41005
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3035503	A2L325C44	270725	3306228	.91812
221	MARINE OPERATIONS	A3L112C12	125386	A3L113C12	0	125386	1
222	LOCOMOTIVE DEPR	A3L405C12	298176	A3L406C12	9583	307759	.96886
223	LOCOMOTIVE SERVICING	A2L311C44	96982	A2L327C44	2184	99166	.97798
224	FLOATING DEPR	A3L434C12	8108	A3L435C12	0	8108	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	14550	14550	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1192811	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	766973	.643	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	246194	.2064	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	179643	.15061	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	701355	.58799	.91445	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	65617	.05501	.08555	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	894.79	.00075015	XX	.00363449	XX
309	BOX-EQUIPPED	A3L310C12	50087	.04199	XX	.20345	XX
310	GONDOLA-PLAIN	A3L311C12	27056	.02268	XX	.1099	XX
311	GONDOLA-EQUIPPED	A3L312C12	44846	.0376	XX	.18216	XX
312	HOPPER-COVERED	A3L313C12	42411	.03556	XX	.17227	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	16551	.01388	XX	.06723	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	14120	.01184	XX	.05736	XX
315	REFRIGERATOR-MECH	A3L316C12	243.8344	.00020442	XX	.00099041	XX
316	REFRIGERATOR-NON MECH	A3L317C12	412.5427	.00034586	XX	.00167568	XX
317	FLAT - TOFC/COFC	A3L318C12	2246	.00188296	XX	.00912292	XX
318	FLAT - MULTI-LEVEL	A3L319C12	6922	.0058032	XX	.02812	XX
319	FLAT - GENERAL	A3L320C12	1244	.00104296	XX	.00505313	XX
320	FLAT - OTHER	A3L321C12	13909	.01166	XX	.0565	XX
321	ALL OTHER F.C.	A3L322C12	6311	.0052913	XX	.02564	XX
322	CABOOSES	A3L323C12	97.08223	.00008139	XX	.00039433	XX
323	AUTO RACKS	A3L324C12	18839	.01579	XX	.07652	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	2335	.00195821	XX	XX	.013
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	12214	.01024	XX	XX	.06799
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	31187	.02615	XX	XX	.17361
331	OTHER HIGHWAY EQUIP	A3L333C12	276.1224	.00023149	XX	XX	.00153706
332	MARINE LINE HAUL	A3L334C12	1593	.00133558	XX	XX	.00886809
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	252.1298	.00021137	XX	XX	.0014035
335	COMPUTERS & DP EQUIP.	A3L337C12	61993	.05197	XX	XX	.34509
336	WORK & NR EQUIP.	A3L341C12	69791	.05851	XX	XX	.3885
337	BOGIES/CHASIS	L329+L330	31187	.02615	XX	XX	.17361

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	304395	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	294917	.96886	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	9478	.03114	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	183239	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	33.52854	XX	.00018298	XX	XX
407	BOX - EQUIPPED	B2L217C2	22896	XX	.12495	XX	XX
408	GONDOLA - PLAIN	B2L218C2	23154	XX	.12636	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	18686	XX	.10198	XX	XX
410	HOPPER - COVERED	B2L220C2	23058	XX	.12584	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	30923	XX	.16876	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	14691	XX	.08018	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	966.4107	XX	.00527403	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	143.9755	XX	.00078572	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	679.4459	XX	.00370797	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	2367	XX	.01292	XX	XX
417	FLAT - GENERAL	B2L227C2	940.7712	XX	.00513411	XX	XX
418	FLAT - OTHER	B2L228C2	1605	XX	.00876136	XX	XX
419	ALL OTHER F.C.	B2L229C2	3098	XX	.01691	XX	XX
420	CABOOSES	B2L230C2	525.6091	XX	.00286843	XX	XX
421	AUTO RACKS	B2L231C2	37969	XX	.20721	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	1498	XX	.00818014	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	24167	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	83.71521	XX	XX	.00346392	XX
425	OTHER TRAILERS	B2L241C2	8227	XX	XX	.34041	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	5687	XX	XX	.23534	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	8956	XX	XX	.3706	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	1212	XX	XX	.05019	XX
431	BOGIES-CHASIS	L428+L429	8956	XX	XX	.3706	XX
432	TOTAL MARINE	B2L249C2	8080	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	8080	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	727987
502	TRACK GROUP SWITCHING	L209C2	78160
503 010	BRIDGES - R	A2L110C44	72830
504 011	BRIDGES - SW	A2L111C44	2052
505 027	COMMUNICATION	A2L123C44	87437
506 028	ELECTRIC POWER	A2L124C44	2839
507 031	STATIONS & OFFICE BLDGS	A2L127C44	35998
508 032	LOCO SHOPS	A2L128C44	22147
509 033	F.C. SHOPS	A2L129C44	8705
510 034	O.E. SHOPS	A2L130C44	10999
511 101	LOCO SERVICING	A2L131C44	3514
512 102	MISC. BUILDINGS	A2L132C44	6046
513 103	COAL TERMINALS	A2L133C44	9634
514 104	ORE TERMINALS	A2L134C44	13860
515 105	OTHER MARINE	A2L135C44	3245
516 106	TOFC TERMINALS	A2L136C44	9776
517 107	MV TERMINALS	A2L137C44	698.1068
518 108	OSS TERMINALS	A2L138C44	3028
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	158780
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	217932
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1024080
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		727987	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	78160	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	72830	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	2052	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	87437
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2839	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	35998
508	032	XX	XX	22147	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	8705	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10999	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3514	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	6046
513	103	XX	XX	XX	XX	XX	9634	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	13860	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	3245	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	9776	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	698.107	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	3028	XX	XX	XX
519		72830	2052	22147	8705	10999	XX	XX	XX	XX	XX	XX	XX	42044
520		.45869	.01293	.13948	.05483	.06928	XX	XX	XX	XX	XX	XX	XX	.2648
521		XX	XX	22147	8705	10999	9634	13860	3245	9776	698.107	3028	6353	129481
522		XX	XX	.10162	.03995	.05047	.04421	.0636	.01489	.04486	.0032033	.0139	.02916	.59414
523		727987	78160	22147	8705	10999	9634	13860	3245	9776	698.107	3028	6353	129481
524		.71087	.07632	.02163	.0085007	.01074	.0094075	.01353	.0031691	.0095471	.0006817	.0029577	.0062045	.12644

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	176092	A2L106C11	176092	1
602	007	ROADWAY - SW		A2L107C10	27582	A2L107C11	27582	1
603	008	TUNNELS - R		A2L108C10	148	A2L108C11	148	1
604	009	TUNNELS - SW		A2L109C10	2616	A2L109C11	2616	1
605	010	BRIDGES - R		A2L110C10	78253	A2L110C11	78253	1
606	011	BRIDGES - SW		A2L111C10	2430	A2L111C11	2430	1
607	012	TIES - R		A2L112C10	14308	A2L112C11	14308	1
608	013	TIES - SW		A2L113C10	4420	A2L113C11	4420	1
609	014	RAILS - R		A2L114C10	291984	A2L114C11	291984	1
610	015	RAILS - SW		A2L115C10	16190	A2L115C11	16190	1
611	018	BALLAST - R		A2L116C10	29465	A2L116C11	29465	1
612	019	BALLAST - SW		A2L117C10	986	A2L117C11	986	1
613	022	DAMAGED - R		A2L118C10	18563	A2L118C11	18563	1
614	023	DAMAGED - SW		A2L119C10	583	A2L119C11	583	1
615	025	SIGNALS - R		A2L121C10	170703	A2L121C11	170703	1
616	026	SIGNALS - SW		A2L122C10	25631	A2L122C11	25631	1
617	029	GRADE XINGS - R		A2L125C10	26886	A2L125C11	26886	1
618	030	GRADE XINGS - SW		A2L126C10	690	A2L126C11	690	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	806402	+L615+L617	806402	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	81128	+L616+L618	81128	1
621	027	COMMUNICATIONS		A2L123C10	77823	A2L123C11	77823	1
622	028	ELECTRIC POWER		A2L124C10	2336	A2L124C11	2336	1
623	031	STATIONS		A2L127C10	42151	A2L127C11	42151	1
624	032	LOCO SHOP REPAIR		A2L128C10	22301	A2L128C11	22301	1
625	101	LOCO SERVICING		A2L131C10	2639	A2L131C11	2639	1
626	102	MISCELLANEOUS		A2L132C10	4296	A2L132C11	4296	1
627	109	ROADWAY MACHINES		A2L139C10	71203	A2L139C11	71203	1
628	110	SMALL TOOLS		A2L140C10	28761	A2L140C11	28761	1
629	151	TOTAL W&S		A2L181C10	3580057	A2L181C11	3580057	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	767491	-A2L216C11	767491	1
631	304	PASSENGER		A2L242C10	214	A2L242C11	214	1
632	305	COMPUTER & DP		A2L243C10	55450	A2L243C11	55450	1
633	307	WORK & NR EQUIP		A2L245C10	65785	A2L245C11	65785	1
634	620	OPERATING EXPENSE		A2L420C10	19004196	A2L420C11	19004196	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	396993
702	LUM-UNIT TRAINS	A1L105C1	71412
703	LUM-WAY TRAINS	A1L106C1	43733
704	LUM-THROUGH TRAINS	A1L107C1	281847
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.17988
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.11016
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.70996
708	TRAIN MILES-TOTAL	A1L104C1	175207
709	TM-UNIT TRAINS	A1L101C1	30641
710	TM-WAY TRAINS	A1L102C1	28001
711	TM-THROUGH TRAINS	A1L103C1	116564
712	TM-UNIT PORTION OF TOTAL	L709/L708	.17489
713	TM-WAY PORTION OF TOTAL	L710/L708	.15982
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.66529
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.26585
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.33057
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.56183
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.41796
719	CM-TOTAL	A1L114C1	10560527
720	CM-UNIT TRAINS	A1L115C1	2893749
721	CM-WAY TRAINS	A1L116C1	630087
722	CM-THROUGH TRAINS	A1L117C1	7036691
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	60.27443
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	94.43821
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	22.50201
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	60.36745
727	TRAIN HOURS-RUNNING	A1L131C1	6938
728	AVERAGE TRAIN SPEED	L708/L727	25.25261
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.0396
730	GTM-TOTAL	A1L122C1	863259392
731	GTM-UNIT TRAINS	A1L119C1	240596320
732	GTM-WAY TRAINS	A1L120C1	47674440
733	GTM-THROUGH TRAINS	A1L121C1	574988608
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4927
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7851
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1702
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4932
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	12144
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	187351
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.93518
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.06482
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	32890
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	208097
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.84195
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.15805
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	10666
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	24.54381

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	392577	A1L108C7	385887	A1L108C8	376326	A1L108C9	385233
702		A1L105C6	74058	A1L105C7	74961	A1L105C8	74049	A1L105C9	75938
703		A1L106C6	42899	A1L106C7	42728	A1L106C8	42072	A1L106C9	42812
704		A1L107C6	275618	A1L107C7	268197	A1L107C8	260204	A1L107C9	266482
705		L702/L701	.18865	L702/L701	.19426	L702/L701	.19677	L702/L701	.19712
706		L703/L701	.10928	L703/L701	.11073	L703/L701	.1118	L703/L701	.11114
707		L704/L701	.70208	L704/L701	.69501	L704/L701	.69143	L704/L701	.69174
708		A1L104C6	174167	A1L104C7	171359	A1L104C8	167139	A1L104C9	170740
709		A1L101C6	32120	A1L101C7	32512	A1L101C8	32086	A1L101C9	32877
710		A1L102C6	27817	A1L102C7	27809	A1L102C8	27526	A1L102C9	28001
711		A1L103C6	114229	A1L103C7	111037	A1L103C8	107526	A1L103C9	109861
712		L709/L708	.18442	L709/L708	.18973	L709/L708	.19197	L709/L708	.19256
713		L710/L708	.15971	L710/L708	.16229	L710/L708	.16469	L710/L708	.164
714		L711/L708	.65586	L711/L708	.64798	L711/L708	.64333	L711/L708	.64344
715		L701/L708	2.25403	L701/L708	2.25192	L701/L708	2.25158	L701/L708	2.25625
716		L702/L709	2.30566	L702/L709	2.30564	L702/L709	2.30784	L702/L709	2.30977
717		L703/L710	1.54221	L703/L710	1.53646	L703/L710	1.52845	L703/L710	1.52893
718		L704/L711	2.41285	L704/L711	2.41537	L704/L711	2.41991	L704/L711	2.42561
719		A1L114C6	10591874	A1L114C7	10481195	A1L114C8	10200915	A1L114C9	10410444
720		A1L115C6	3018519	A1L115C7	3039925	A1L115C8	2988947	A1L115C9	3062567
721		A1L116C6	645342	A1L116C7	653857	A1L116C8	635881	A1L116C9	641580
722		A1L117C6	6928013	A1L117C7	6787412	A1L117C8	6576087	A1L117C9	6706297
723		L719/L708	60.81444	L719/L708	61.16499	L719/L708	61.03253	L719/L708	60.97219
724		L720/L709	93.97471	L720/L709	93.5011	L720/L709	93.15358	L720/L709	93.15213
725		L721/L710	23.19955	L721/L710	23.512	L721/L710	23.1007	L721/L710	22.91203
726		L722/L711	60.64992	L722/L711	61.12711	L722/L711	61.15796	L722/L711	61.04296
727		A1L131C6	7176	A1L131C7	7104	A1L131C8	6840	A1L131C9	7008
728		L708/L727	24.26859	L708/L727	24.11991	L708/L727	24.43419	L708/L727	24.36146
729		1.0/L728	.04121	1.0/L728	.04146	1.0/L728	.04093	1.0/L728	.04105
730		A1L122C6	866893568	A1L122C7	860790656	A1L122C8	834753920	A1L122C9	848204736
731		A1L119C6	249927360	A1L119C7	252110032	A1L119C8	247186816	A1L119C9	252574224
732		A1L120C6	49108820	A1L120C7	50004100	A1L120C8	48482616	A1L120C9	48781664
733		A1L121C6	567857408	A1L121C7	558676544	A1L121C8	539084544	A1L121C9	546848832
734		L730/L708	4977	L730/L708	5023	L730/L708	4994	L730/L708	4967
735		L731/L709	7780	L731/L709	7754	L731/L709	7703	L731/L709	7682
736		L732/L710	1765	L732/L710	1798	L732/L710	1761	L732/L710	1742
737		L733/L711	4971	L733/L711	5031	L733/L711	5013	L733/L711	4977
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	12206	A1L158C1	11994	A1L158C1	11938	A1L158C1	12318
739		L708+L738	186374	L708+L738	183353	L708+L738	179077	L708+L738	183058
740		L708/L739	.9345	L708/L739	.93458	L708/L739	.93333	L708/L739	.93271
741		L738/L739	.0655	L738/L739	.06542	L738/L739	.06667	L738/L739	.06729
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	33060	A1L595C1	32485	A1L595C1	32333	A1L595C1	33361
743		L708+L742	207227	L708+L742	203844	L708+L742	199472	L708+L742	204102
744		L708/L743	.84064	L708/L743	.84064	L708/L743	.83791	L708/L743	.83655
745		L742/L743	.15954	L742/L743	.15936	L742/L743	.16209	L742/L743	.16345
746		A1L135C6	10977	A1L135C7	10989	A1L135C8	10610	A1L135C9	10702
747		L721/A1L144C6	24.35637	L721/A1L144C7	24.64381	L721/A1L144C8	24.70396	L721/A1L144C9	24.54052

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	15038	AlL202C1	14637	2.0274
803	BOX EQUIPPED	AlL203C2	312418	AlL203C1	321380	1.97211
804	GONDOLA PLAIN	AlL204C2	388534	AlL204C1	412950	1.94087
805	GONDOLA EQUIPPED	AlL205C2	217368	AlL205C1	217038	2.00152
806	HOPPER COVERED	AlL206C2	299157	AlL206C1	283114	2.05667
807	HOPPER OTG	AlL207C2	117159	AlL207C1	115590	2.01357
808	HOPPER OTS	AlL208C2	83199	AlL208C1	78267	2.06302
809	REFRIG MECH	AlL209C2	22120	AlL209C1	23328	1.94822
810	REFRIG NM	AlL210C2	13538	AlL210C1	14143	1.95722
811	FLAT TOFC	AlL211C2	35168	AlL211C1	279496	1.12583
812	FLAT MULTILEVEL	AlL212C2	39039	AlL212C1	64494	1.60531
813	FLAT GENERAL	AlL213C2	640	AlL213C1	355	2.80282
814	FLAT OTHER	AlL214C2	88462	AlL214C1	84449	2.04752
815	ALL OTHER FC	AlL215C2	3350	AlL215C1	219640	1.01525
816	TOTAL FC	AlL216C2	1635190	AlL216C1	2128881	1.7681
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	21815	AlL218C1	27282	1.79961
819	BOX EQUIPPED	AlL219C2	40672	AlL219C1	50980	1.7978
820	GONDOLA PLAIN	AlL220C2	205661	AlL220C1	214319	1.9596
821	GONDOLA EQUIPPED	AlL221C2	36840	AlL221C1	52075	1.70744
822	HOPPER COVERED	AlL222C2	692527	AlL222C1	717916	1.96464
823	HOPPER OTG	AlL223C2	105296	AlL223C1	115535	1.91138
824	HOPPER OTS	AlL224C2	333227	AlL224C1	346474	1.96177
825	REFRIG MECH	AlL225C2	11169	AlL225C1	23005	1.4855
826	REFRIG NM	AlL226C2	1526	AlL226C1	1676	1.9105
827	FLAT TOFC	AlL227C2	85452	AlL227C1	823458	1.10377
828	FLAT MULTILEVEL	AlL228C2	278102	AlL228C1	483383	1.57532
829	FLAT GENERAL	AlL229C2	89	AlL229C1	48	2.85417
830	FLAT OTHER	AlL230C2	82411	AlL230C1	87435	1.94254
831	TANK <22,000 GAL	AlL231C2	291787	AlL231C1	283601	2.02886
832	TANK >=22,000 GAL	AlL232C2	538858	AlL232C1	531456	2.01393
833	ALL OTHER FC	AlL233C2	8433	AlL233C1	34954	1.24126
834	TOTAL FREIGHT CARS	AlL235C2	2733865	AlL235C1	3793597	1.72065

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	36853	A1L237C1	41919	1.87915
837	BOX EQUIPPED	A1L238C2	353090	A1L238C1	372360	1.94825
838	GONDOLA PLAIN	A1L239C2	594195	A1L239C1	627269	1.94727
839	GONDOLA EQ	A1L240C2	254208	A1L240C1	269113	1.94461
840	HOPPER-COVERED	A1L241C2	991684	A1L241C1	1001030	1.99066
841	HOPPER-OT-GEN	A1L242C2	222455	A1L242C1	231125	1.96249
842	HOPPER-OT-SPEC	A1L243C2	416426	A1L243C1	424741	1.98042
843	REFRIG-MECH	A1L244C2	33289	A1L244C1	46333	1.71847
844	REFRIG-NON MECH	A1L245C2	15064	A1L245C1	15819	1.95227
845	FLAT-TOFC	A1L246C2	120620	A1L246C1	1102954	1.10936
846	FLAT-MULTILEVEL	A1L247C2	317141	A1L247C1	547877	1.57885
847	FLAT-GENERAL	A1L248C2	729	A1L248C1	403	2.80893
848	FLAT-OTHER	A1L249C2	170873	A1L249C1	171884	1.99412
849	TANK <22,000 GAL	A1L250C2	291787	A1L250C1	283601	2.02886
850	TANK >=22,000 GAL	A1L251C2	538858	A1L251C1	531456	2.01393
851	ALL OTHER TYPES	A1L252C2	11783	A1L252C1	254594	1.04628
852	ALL OTHER PLUS TANK	A1L253C2	842428	A1L253C1	1069651	1.78757
853	TOTAL FREIGHT CARS	A1L254C2	4369055	A1L254C1	5922478	1.73771

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	16143	AlL202C4	16474	1.97991
803	BOX EQUIPPED	AlL203C5	327113	AlL203C4	346878	1.94302
804	GONDOLA PLAIN	AlL204C5	355311	AlL204C4	387700	1.91646
805	GONDOLA EQUIPPED	AlL205C5	201416	AlL205C4	218993	1.91974
806	HOPPER COVERED	AlL206C5	335509	AlL206C4	314155	2.06797
807	HOPPER OTG	AlL207C5	153374	AlL207C4	154349	1.99368
808	HOPPER OTS	AlL208C5	101112	AlL208C4	98620	2.02527
809	REFRIG MECH	AlL209C5	19887	AlL209C4	22098	1.89995
810	REFRIG NM	AlL210C5	16168	AlL210C4	16988	1.95173
811	FLAT TOFC	AlL211C5	32412	AlL211C4	271884	1.11921
812	FLAT MULTILEVEL	AlL212C5	33438	AlL212C4	54903	1.60904
813	FLAT GENERAL	AlL213C5	608	AlL213C4	264	3.30303
814	FLAT OTHER	AlL214C5	88506	AlL214C4	84713	2.04477
815	ALL OTHER FC	AlL215C5	7163	AlL215C4	228329	1.03137
816	TOTAL FC	AlL216C5	1688160	AlL216C4	2216348	1.76169
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	21541	AlL218C4	29923	1.71988
819	BOX EQUIPPED	AlL219C5	29918	AlL219C4	40688	1.7353
820	GONDOLA PLAIN	AlL220C5	239324	AlL220C4	253613	1.94366
821	GONDOLA EQUIPPED	AlL221C5	43263	AlL221C4	52781	1.81967
822	HOPPER COVERED	AlL222C5	680269	AlL222C4	706791	1.96248
823	HOPPER OTG	AlL223C5	115112	AlL223C4	121376	1.94839
824	HOPPER OTS	AlL224C5	387381	AlL224C4	402503	1.96243
825	REFRIG MECH	AlL225C5	12511	AlL225C4	22951	1.54512
826	REFRIG NM	AlL226C5	1439	AlL226C4	1578	1.91191
827	FLAT TOFC	AlL227C5	81453	AlL227C4	756235	1.10771
828	FLAT MULTILEVEL	AlL228C5	239886	AlL228C4	434075	1.55264
829	FLAT GENERAL	AlL229C5	90	AlL229C4	38	3.36842
830	FLAT OTHER	AlL230C5	70553	AlL230C4	78278	1.90131
831	TANK <22,000 GAL	AlL231C5	305333	AlL231C4	299000	2.02118
832	TANK >=22,000 GAL	AlL232C5	495096	AlL232C4	487811	2.01493
833	ALL OTHER FC	AlL233C5	7969	AlL233C4	34094	1.23374
834	TOTAL FREIGHT CARS	AlL235C5	2731138	AlL235C4	3721735	1.73383

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	37684	A1L237C4	46397	1.81221
837	BOX EQUIPPED	A1L238C5	357031	A1L238C4	387566	1.92121
838	GONDOLA PLAIN	A1L239C5	594635	A1L239C4	641313	1.92722
839	GONDOLA EQUIPPED	A1L240C5	244679	A1L240C4	271774	1.9003
840	HOPPER-COVERED	A1L241C5	1015778	A1L241C4	1020946	1.99494
841	HOPPER-OT-GEN	A1L242C5	268486	A1L242C4	275725	1.97375
842	HOPPER-OT-SPEC	A1L243C5	488493	A1L243C4	501123	1.9748
843	REFRIG-MECH	A1L244C5	32398	A1L244C4	45049	1.71917
844	REFRIG-NON MECH	A1L245C5	17607	A1L245C4	18566	1.94835
845	FLAT-TOFC	A1L246C5	113865	A1L246C4	1028119	1.11075
846	FLAT-MULTILEVEL	A1L247C5	273324	A1L247C4	488978	1.55897
847	FLAT-GENERAL	A1L248C5	698	A1L248C4	302	3.31126
848	FLAT-OTHER	A1L249C5	159059	A1L249C4	162991	1.97588
849	TANK <22,000 GAL	A1L250C5	305333	A1L250C4	299000	2.02118
850	TANK >=22,000 GAL	A1L251C5	495096	A1L251C4	487811	2.01493
851	ALL OTHER TYPES	A1L252C5	15132	A1L252C4	262423	1.05766
852	ALL OTHER PLUS TANK	A1L253C5	815561	A1L253C4	1049234	1.77729
853	TOTAL FREIGHT CARS	A1L254C5	4419298	A1L254C4	5938083	1.74423

VARIOUS ALLOCATION PROCEDURES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

		MOST	CURRENT	TWO - YEAR		AVERAGE			
								RATIO	
								IF C7 /C8 =0.	
								THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)			
			(7)		(8)	(9)			
RAILROAD OWNED									
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0			
802	BOX 50 FOOT	A1L202C17	15590	A1L202C16	15555	2.00225			
803	BOX EQUIPPED	A1L203C17	319765	A1L203C16	334129	1.95701			
804	GONDOLA PLAIN	A1L204C17	371922	A1L204C16	400325	1.92905			
805	GONDOLA EQUIPPED	A1L205C17	209392	A1L205C16	218015	1.96045			
806	HOPPER COVERED	A1L206C17	317333	A1L206C16	298634	2.06261			
807	HOPPER OTG	A1L207C17	135266	A1L207C16	134969	2.0022			
808	HOPPER OTS	A1L208C17	92155	A1L208C16	88443	2.04197			
809	REFRIG MECH	A1L209C17	21003	A1L209C16	22713	1.92473			
810	REFRIG NM	A1L210C17	14853	A1L210C16	15565	1.95423			
811	FLAT TOFC	A1L211C17	33790	A1L211C16	275690	1.12257			
812	FLAT MULTILEVEL	A1L212C17	36238	A1L212C16	59698	1.60703			
813	FLAT GENERAL	A1L213C17	624	A1L213C16	309.5	3.01616			
814	FLAT OTHER	A1L214C17	88484	A1L214C16	84581	2.04615			
815	ALL OTHER FC	A1L215C17	5256	A1L215C16	223984	1.02347			
816	TOTAL FC	A1L216C17	1661675	A1L216C16	2172614	1.76483			
XXX	PRIVATELY OWNED	XX		XX		XX			
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0			
818	BOX 50 FOOT	A1L218C17	21678	A1L218C16	28602	1.75791			
819	BOX EQUIPPED	A1L219C17	35295	A1L219C16	45834	1.77006			
820	GONDOLA PLAIN	A1L220C17	222492	A1L220C16	233966	1.95096			
821	GONDOLA EQUIPPED	A1L221C17	40051	A1L221C16	52428	1.76393			
822	HOPPER COVERED	A1L222C17	686398	A1L222C16	712353	1.96356			
823	HOPPER OTG	A1L223C17	110204	A1L223C16	118455	1.93034			
824	HOPPER OTS	A1L224C17	360304	A1L224C16	374488	1.96212			
825	REFRIG MECH	A1L225C17	11840	A1L225C16	22978	1.51528			
826	REFRIG NM	A1L226C17	1482	A1L226C16	1627	1.91119			
827	FLAT TOFC	A1L227C17	83452	A1L227C16	789846	1.10566			
828	FLAT MULTILEVEL	A1L228C17	258994	A1L228C16	458729	1.56459			
829	FLAT GENERAL	A1L229C17	89.5	A1L229C16	43	3.0814			
830	FLAT OTHER	A1L230C17	76482	A1L230C16	82856	1.92307			
831	TANK <22,000 GAL	A1L231C17	298560	A1L231C16	291300	2.02492			
832	TANK >=22,000 GAL	A1L232C17	516977	A1L232C16	509633	2.01441			
833	ALL OTHER FC	A1L233C17	8201	A1L233C16	34524	1.23754			
834	TOTAL FREIGHT CARS	A1L235C17	2732501	A1L235C16	3757666	1.72718			

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M    1.0+(C7 /C8 )
      (9)

```

LINE CODE	IDENTIFICATION	SOURCE OF C7 (7)	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	37268	A1L237C16	44158	1.84398
837	BOX EQUIPPED	A1L238C17	355060	A1L238C16	379963	1.93446
838	GONDOLA PLAIN	A1L239C17	594415	A1L239C16	634291	1.93713
839	GONDOLA EQUIPPED	A1L240C17	249443	A1L240C16	270443	1.92235
840	HOPPER COVERED	A1L241C17	1003731	A1L241C16	1010988	1.99282
841	HOPPER-OT-GEN	A1L242C17	245470	A1L242C16	253425	1.96861
842	HOPPER-OT-SPEC	A1L243C17	452459	A1L243C16	462932	1.97738
843	REFRIG - MECH	A1L244C17	32843	A1L244C16	45691	1.71882
844	REFRIG - NON MECH	A1L245C17	16335	A1L245C16	17192	1.95015
845	FLAT - TOFC	A1L246C17	117242	A1L246C16	1065536	1.11003
846	FLAT - MULTILEVEL	A1L247C17	295232	A1L247C16	518427	1.56948
847	FLAT - GENERAL	A1L248C17	713.5	A1L248C16	352.5	3.02411
848	FLAT - OTHER	A1L249C17	164966	A1L249C16	167437	1.98524
849	TANK <22,000 GAL	A1L250C17	298560	A1L250C16	291300	2.02492
850	TANK >=22,000 GAL	A1L251C17	516977	A1L251C16	509633	2.01441
851	ALL OTHER TYPES	A1L252C17	13457	A1L252C16	258508	1.05206
852	ALL OTHER PLUS TANKS	A1L253C17	828994	A1L253C16	1059442	1.78248
853	TOTAL FREIGHT CARS	A1L254C17	4394176	A1L254C16	5930280	1.74097

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	16549	AlL202C7	16728	1.9893
803	BOX EQUIPPED	AlL203C8	326600	AlL203C7	347486	1.93989
804	GONDOLA PLAIN	AlL204C8	306869	AlL204C7	336937	1.91076
805	GONDOLA EQUIPPED	AlL205C8	190562	AlL205C7	195053	1.97698
806	HOPPER COVERED	AlL206C8	331836	AlL206C7	314402	2.05545
807	HOPPER OTG	AlL207C8	166185	AlL207C7	172083	1.96573
808	HOPPER OTS	AlL208C8	100848	AlL208C7	98150	2.02749
809	REFRIG MECH	AlL209C8	19026	AlL209C7	20941	1.90855
810	REFRIG NM	AlL210C8	16730	AlL210C7	17520	1.95491
811	FLAT TOFC	AlL211C8	21337	AlL211C7	243535	1.08761
812	FLAT MULTILEVEL	AlL212C8	34717	AlL212C7	55136	1.62966
813	FLAT GENERAL	AlL213C8	760	AlL213C7	327	3.32416
814	FLAT OTHER	AlL214C8	94503	AlL214C7	88220	2.07122
815	ALL OTHER FC	AlL215C8	17221	AlL215C7	237024	1.07266
816	TOTAL FC	AlL216C8	1643743	AlL216C7	2143542	1.76684
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	16740	AlL218C7	19745	1.84781
819	BOX EQUIPPED	AlL219C8	28706	AlL219C7	35698	1.80413
820	GONDOLA PLAIN	AlL220C8	225571	AlL220C7	239494	1.94187
821	GONDOLA EQUIPPED	AlL221C8	40676	AlL221C7	49126	1.82799
822	HOPPER COVERED	AlL222C8	672291	AlL222C7	705384	1.95309
823	HOPPER OTG	AlL223C8	116489	AlL223C7	119351	1.97602
824	HOPPER OTS	AlL224C8	396927	AlL224C7	410331	1.96733
825	REFRIG MECH	AlL225C8	12880	AlL225C7	22792	1.56511
826	REFRIG NM	AlL226C8	1439	AlL226C7	1538	1.93563
827	FLAT TOFC	AlL227C8	61869	AlL227C7	686599	1.09011
828	FLAT MULTILEVEL	AlL228C8	219285	AlL228C7	386376	1.56754
829	FLAT GENERAL	AlL229C8	51	AlL229C7	59	1.86441
830	FLAT OTHER	AlL230C8	62405	AlL230C7	68061	1.9169
831	TANK <22,000 GAL	AlL231C8	293601	AlL231C7	288278	2.01846
832	TANK >=22,000 GAL	AlL232C8	477140	AlL232C7	474103	2.00641
833	ALL OTHER FC	AlL233C8	24015	AlL233C7	58699	1.40912
834	TOTAL FREIGHT CARS	AlL235C8	2650085	AlL235C7	3565634	1.74323

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	33289	AlL237C7	36473	1.9127
837	BOX EQUIPPED	AlL238C8	355306	AlL238C7	383184	1.92725
838	GONDOLA PLAIN	AlL239C8	532440	AlL239C7	576431	1.92368
839	CONDOLA-EQUIPPED	AlL240C8	231238	AlL240C7	244179	1.947
840	HOPPER-COVERED	AlL241C8	1004127	AlL241C7	1019786	1.98464
841	HOPPER-OT-GEN	AlL242C8	282674	AlL242C7	291434	1.96994
842	HOPPER-OT-SPEC	AlL243C8	497775	AlL243C7	508481	1.97895
843	REFRIG-MECH	AlL244C8	31906	AlL244C7	43733	1.72956
844	REFRIG-NON MECH	AlL245C8	18169	AlL245C7	19058	1.95335
845	FLAT-TOFC	AlL246C8	83206	AlL246C7	930134	1.08946
846	FLAT-MULTILEVEL	AlL247C8	254002	AlL247C7	441512	1.5753
847	FLAT-GENERAL	AlL248C8	811	AlL248C7	386	3.10104
848	FLAT-OTHER	AlL249C8	156908	AlL249C7	156281	2.00401
849	TANK <22,000 GAL	AlL250C8	293601	AlL250C7	288278	2.01846
850	TANK >=22,000 GAL	AlL251C8	477140	AlL251C7	474103	2.00641
851	ALL OTHER TYPES	AlL252C8	41236	AlL252C7	295723	1.13944
852	ALL OTHER PLUS TANK	AlL253C8	811977	AlL253C7	1058104	1.76739
853	TOTAL FREIGHT CARS	AlL254C8	4293828	AlL254C7	5709176	1.75209

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM		SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)		(14)			(15)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C20	0	AlL201C19	0		0
802	BOX 50 FOOT	AlL202C20	15910	AlL202C19	15946		1.99772
803	BOX EQUIPPED	AlL203C20	322043	AlL203C19	338581		1.95116
804	GONDOLA PLAIN	AlL204C20	350238	AlL204C19	379195		1.92363
805	GONDOLA EQUIPPED	AlL205C20	203115	AlL205C19	210361		1.96555
806	HOPPER COVERED	AlL206C20	322167	AlL206C19	303890		2.06014
807	HOPPER OTG	AlL207C20	145572	AlL207C19	147340		1.988
808	HOPPER OTS	AlL208C20	95053	AlL208C19	91679		2.0368
809	REFRIG MECH	AlL209C20	20344	AlL209C19	22122		1.91963
810	REFRIG NM	AlL210C20	15478	AlL210C19	16217		1.95447
811	FLAT TOFC	AlL211C20	29639	AlL211C19	264971		1.11186
812	FLAT MULTILEVEL	AlL212C20	35731	AlL212C19	58177		1.61418
813	FLAT GENERAL	AlL213C20	669.333	AlL213C19	315.3334		3.12262
814	FLAT OTHER	AlL214C20	90490	AlL214C19	85794		2.05474
815	ALL OTHER FC	AlL215C20	9244	AlL215C19	228331		1.04049
816	TOTAL FC	AlL216C20	1655697	AlL216C19	2162923		1.76549
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C20	0	AlL217C19	0		0
818	BOX 50 FOOT	AlL218C20	20032	AlL218C19	25650		1.78097
819	BOX EQUIPPED	AlL219C20	33098	AlL219C19	42455		1.77961
820	GONDOLA PLAIN	AlL220C20	223518	AlL220C19	235808		1.94788
821	GONDOLA EQUIPPED	AlL221C20	40259	AlL221C19	51327		1.78437
822	HOPPER COVERED	AlL222C20	681695	AlL222C19	710030		1.96009
823	HOPPER OTG	AlL223C20	112299	AlL223C19	118754		1.94564
824	HOPPER OTS	AlL224C20	372511	AlL224C19	386436		1.96397
825	REFRIG MECH	AlL225C20	12186	AlL225C19	22916		1.5318
826	REFRIG NM	AlL226C20	1468	AlL226C19	1597		1.91903
827	FLAT TOFC	AlL227C20	76258	AlL227C19	755430		1.10095
828	FLAT MULTILEVEL	AlL228C20	245757	AlL228C19	434611		1.56547
829	FLAT GENERAL	AlL229C20	76.66667	AlL229C19	48.33333		2.58621
830	FLAT OTHER	AlL230C20	71789	AlL230C19	77924		1.92127
831	TANK <22,000 GAL	AlL231C20	296907	AlL231C19	290293		2.02278
832	TANK >=22,000 GAL	AlL232C20	503698	AlL232C19	497790		2.01187
833	ALL OTHER FC	AlL233C20	13472	AlL233C19	42582		1.31638
834	TOTAL FREIGHT CARS	AlL235C20	2705029	AlL235C19	3693655		1.73234

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	35942	A1L237C19	1.86407
837	BOX EQUIPPED	A1L238C20	355142	A1L238C19	1.93204
838	GONDOLA PLAIN	A1L239C20	573756	A1L239C19	1.93293
839	GONDOLA - EQUIPPED	A1L240C20	243375	A1L240C19	1.93002
840	HOPPER - COVERED	A1L241C20	1003863	A1L241C19	1.99008
841	HOPPER - OT - GEN	A1L242C20	257871	A1L242C19	1.9691
842	HOPPER - OT - SPEC	A1L243C20	467564	A1L243C19	1.97793
843	REFRIG - MECH	A1L244C20	32531	A1L244C19	1.7223
844	REFRIG - NON MECH	A1L245C20	16946	A1L245C19	1.95129
845	FLAT - TOFC	A1L246C20	105897	A1L246C19	1.10378
846	FLAT - MULTILEVEL	A1L247C20	281489	A1L247C19	1.57122
847	FLAT - GENERAL	A1L248C20	746	A1L248C19	3.05133
848	FLAT - OTHER	A1L249C20	162280	A1L249C19	1.99121
849	TANK <22,000 GAL	A1L250C20	296907	A1L250C19	2.02278
850	TANK >=22,000 GAL	A1L251C20	503698	A1L251C19	2.01187
851	ALL OTHER TYPES	A1L252C20	22717	A1L252C19	1.08385
852	ALL OTHER PLUS TANKS	A1L253C20	823322	A1L253C19	1.77746
853	TOTAL FREIGHT CARS	A1L254C20	4360727	A1L254C19	1.74459

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	15229	2.02092
803	BOX EQUIPPED	AlL203C11	327179	1.97104
804	GONDOLA PLAIN	AlL204C11	281496	1.92902
805	GONDOLA EQUIPPED	AlL205C11	169023	2.2025
806	HOPPER COVERED	AlL206C11	296085	2.05761
807	HOPPER OTG	AlL207C11	157843	2.00438
808	HOPPER OTS	AlL208C11	95029	2.04679
809	REFRIG MECH	AlL209C11	17641	1.92255
810	REFRIG NM	AlL210C11	17686	1.9525
811	FLAT TOFC	AlL211C11	29621	1.1219
812	FLAT MULTILEVEL	AlL212C11	26884	1.62907
813	FLAT GENERAL	AlL213C11	981	2.37588
814	FLAT OTHER	AlL214C11	89736	2.06047
815	ALL OTHER FC	AlL215C11	4667	1.02055
816	TOTAL FC	AlL216C11	1529100	1.7805
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	14344	1.96958
819	BOX EQUIPPED	AlL219C11	26037	1.78766
820	GONDOLA PLAIN	AlL220C11	222595	1.9597
821	GONDOLA EQUIPPED	AlL221C11	41676	1.85767
822	HOPPER COVERED	AlL222C11	621160	1.9467
823	HOPPER OTG	AlL223C11	124041	1.98631
824	HOPPER OTS	AlL224C11	377443	1.97418
825	REFRIG MECH	AlL225C11	13316	1.60185
826	REFRIG NM	AlL226C11	1552	1.9178
827	FLAT TOFC	AlL227C11	64564	1.11088
828	FLAT MULTILEVEL	AlL228C11	159522	1.53935
829	FLAT GENERAL	AlL229C11	114	1.78082
830	FLAT OTHER	AlL230C11	59829	1.99361
831	TANK <22,000 GAL	AlL231C11	268406	2.03317
832	TANK >=22,000 GAL	AlL232C11	436032	2.03023
833	ALL OTHER FC	AlL233C11	8956	1.26902
834	TOTAL FREIGHT CARS	AlL235C11	2439587	1.76807

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	29573	1.99536
837	BOX EQUIPPED	A1L238C11	353216	1.95465
838	GONDOLA PLAIN	A1L239C11	504091	1.94232
839	GONDOLA-EQUIPPED	A1L240C11	210699	2.11391
840	HOPPER-COVERED	A1L241C11	917245	1.97987
841	HOPPER-OT-GEN	A1L242C11	281884	1.99635
842	HOPPER-OT-SPEC	A1L243C11	472472	1.98796
843	REFRIG-MECH	A1L244C11	30957	1.75053
844	REFRIG-NON MECH	A1L245C11	19238	1.9496
845	FLAT-TOFC	A1L246C11	94185	1.11413
846	FLAT-MULTILEVEL	A1L247C11	186406	1.55067
847	FLAT-GENERAL	A1L248C11	1095	2.27474
848	FLAT-OTHER	A1L249C11	149565	2.03267
849	TANK <22,000 GAL	A1L250C11	268406	2.03317
850	TANK >=22,000 GAL	A1L251C11	436032	2.03023
851	ALL OTHER TYPES	A1L252C11	13623	1.05233
852	ALL OTHER PLUS TANK	A1L253C11	718061	1.76116
853	TOTAL FREIGHT CARS	A1L254C11	3968687	1.77281

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	15739	A1L202C22	15689	2.00323	
803	BOX EQUIPPED	A1L203C23	323327	A1L203C22	338170	1.95611	
804	GONDOLA PLAIN	A1L204C23	333052	A1L204C22	360147	1.92477	
805	GONDOLA EQUIPPED	A1L205C23	194592	A1L205C22	192911	2.00872	
806	HOPPER COVERED	A1L206C23	315646	A1L206C22	297907	2.05955	
807	HOPPER OTG	A1L207C23	148640	A1L207C22	149794	1.9923	
808	HOPPER OTS	A1L208C23	95047	A1L208C22	91454	2.03928	
809	REFRIG MECH	A1L209C23	19668	A1L209C22	21372	1.92028	
810	REFRIG NM	A1L210C23	16030	A1L210C22	16804	1.95393	
811	FLAT TOFC	A1L211C23	29634	A1L211C22	259478	1.11421	
812	FLAT MULTILEVEL	A1L212C23	33519	A1L212C22	54317	1.61711	
813	FLAT GENERAL	A1L213C23	747.25	A1L213C22	414.75	2.80169	
814	FLAT OTHER	A1L214C23	90301	A1L214C22	85500	2.05616	
815	ALL OTHER FC	A1L215C23	8100	A1L215C22	228013	1.03553	
816	TOTAL FC	A1L216C23	1624048	A1L216C22	2111975	1.76897	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	18610	A1L218C22	22936	1.81139	
819	BOX EQUIPPED	A1L219C23	31333	A1L219C22	40105	1.78127	
820	GONDOLA PLAIN	A1L220C23	223287	A1L220C22	234842	1.9508	
821	GONDOLA EQUIPPED	A1L221C23	40613	A1L221C22	50643	1.80195	
822	HOPPER COVERED	A1L222C23	666561	A1L222C22	696555	1.95694	
823	HOPPER OTG	A1L223C23	115234	A1L223C22	120506	1.95625	
824	HOPPER OTS	A1L224C23	373744	A1L224C22	386688	1.96653	
825	REFRIG MECH	A1L225C23	12469	A1L225C22	22718	1.54885	
826	REFRIG NM	A1L226C23	1489	A1L226C22	1620	1.91871	
827	FLAT TOFC	A1L227C23	73334	A1L227C22	712139	1.10298	
828	FLAT MULTILEVEL	A1L228C23	224198	A1L228C22	399900	1.56064	
829	FLAT GENERAL	A1L229C23	86	A1L229C22	72.75	2.18213	
830	FLAT OTHER	A1L230C23	68799	A1L230C22	73497	1.93609	
831	TANK <22,000 GAL	A1L231C23	289781	A1L231C22	282666	2.02517	
832	TANK >=22,000 GAL	A1L232C23	486781	A1L232C22	479152	2.01592	
833	ALL OTHER FC	A1L233C23	12343	A1L233C22	40259	1.30659	
834	TOTAL FREIGHT CARS	A1L235C23	2638668	A1L235C22	3564304	1.7403	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	34349	A1L237C22	38625	1.88931	
837	BOX EQUIPPED	A1L238C23	354660	A1L238C22	378276	1.93757	
838	GONDOLA PLAIN	A1L239C23	556340	A1L239C22	594989	1.93504	
839	GONDOLA - EQ	A1L240C23	235206	A1L240C22	243554	1.96572	
840	HOPPER - COVERED	A1L241C23	982208	A1L241C22	994462	1.98768	
841	HOPPER - OT - GEN	A1L242C23	263874	A1L242C22	270300	1.97623	
842	HOPPER - OT - SPEC	A1L243C23	468791	A1L243C22	478143	1.98044	
843	REFRIG - MECH	A1L244C23	32137	A1L244C22	44090	1.7289	
844	REFRIG - NON MECH	A1L245C23	17519	A1L245C22	18425	1.95083	
845	FLAT - TOFC	A1L246C23	102969	A1L246C22	971617	1.10598	
846	FLAT - MULTILEVEL	A1L247C23	257718	A1L247C22	454218	1.56739	
847	FLAT - GENERAL	A1L248C23	833.25	A1L248C22	487.5	2.70923	
848	FLAT - OTHER	A1L249C23	159101	A1L249C22	158997	2.00065	
849	TANK <22,000 GAL	A1L250C23	289781	A1L250C22	282666	2.02517	
850	TANK >=22,000 GAL	A1L251C23	486781	A1L251C22	479152	2.01592	
851	ALL OTHER TYPES	A1L252C23	20443	A1L252C22	268272	1.0762	
852	ALL OTHER PLUS TANKS	A1L253C23	797006	A1L253C22	1030091	1.77372	
853	TOTAL FREIGHT CARS	A1L254C23	4262717	A1L254C22	5676279	1.75097	

C U R R E N T Y E A R M I N U S F O U R

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0	0	
802	BOX 50 FOOT	AlL202C14	19126	AlL202C13	19063	2.0033	
803	BOX EQUIPPED	AlL203C14	417751	AlL203C13	438825	1.95198	
804	GONDOLA PLAIN	AlL204C14	333327	AlL204C13	370895	1.89871	
805	GONDOLA EQUIPPED	AlL205C14	260626	AlL205C13	273964	1.95131	
806	HOPPER COVERED	AlL206C14	375051	AlL206C13	353611	2.06063	
807	HOPPER OTG	AlL207C14	223795	AlL207C13	231280	1.96764	
808	HOPPER OTS	AlL208C14	129124	AlL208C13	126658	2.01947	
809	REFRIG MECH	AlL209C14	17491	AlL209C13	20135	1.86869	
810	REFRIG NM	AlL210C14	22981	AlL210C13	23760	1.96721	
811	FLAT TOFC	AlL211C14	37419	AlL211C13	252107	1.14843	
812	FLAT MULTILEVEL	AlL212C14	34301	AlL212C13	57246	1.59919	
813	FLAT GENERAL	AlL213C14	1224	AlL213C13	838	2.46062	
814	FLAT OTHER	AlL214C14	119300	AlL214C13	113191	2.05397	
815	ALL OTHER FC	AlL215C14	9126	AlL215C13	252727	1.03611	
816	TOTAL FC	AlL216C14	2000642	AlL216C13	2534300	1.78943	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0	0	
818	BOX 50 FOOT	AlL218C14	19028	AlL218C13	27822	1.68392	
819	BOX EQUIPPED	AlL219C14	28437	AlL219C13	35097	1.81024	
820	GONDOLA PLAIN	AlL220C14	270705	AlL220C13	277656	1.97497	
821	GONDOLA EQUIPPED	AlL221C14	52323	AlL221C13	59742	1.87582	
822	HOPPER COVERED	AlL222C14	707227	AlL222C13	732246	1.96583	
823	HOPPER OTG	AlL223C14	121079	AlL223C13	125825	1.96228	
824	HOPPER OTS	AlL224C14	424120	AlL224C13	439024	1.96605	
825	REFRIG MECH	AlL225C14	13957	AlL225C13	21791	1.64049	
826	REFRIG NM	AlL226C14	2070	AlL226C13	2202	1.94005	
827	FLAT TOFC	AlL227C14	77799	AlL227C13	611043	1.12732	
828	FLAT MULTILEVEL	AlL228C14	220613	AlL228C13	422190	1.52254	
829	FLAT GENERAL	AlL229C14	286	AlL229C13	292	1.97945	
830	FLAT OTHER	AlL230C14	88295	AlL230C13	93530	1.94403	
831	TANK <22,000 GAL	AlL231C14	316654	AlL231C13	306902	2.03178	
832	TANK >=22,000 GAL	AlL232C14	442848	AlL232C13	432257	2.0245	
833	ALL OTHER FC	AlL233C14	11632	AlL233C13	30379	1.3829	
834	TOTAL FREIGHT CARS	AlL235C14	2797073	AlL235C13	3617998	1.7731	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
835	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	38154	1.81378
837	BOX EQUIPPED	A1L238C14	446188	1.94148
838	GONDOLA PLAIN	A1L239C14	604032	1.93136
839	GONDOLA-EQUIPPED	A1L240C14	312949	1.9378
840	HOPPER-COVERED	A1L241C14	1082278	1.9967
841	HOPPER-OT-GEN	A1L242C14	344874	1.96575
842	HOPPER-OT-SPEC	A1L243C14	553244	1.97801
843	REFRIG-MECH	A1L244C14	31448	1.75008
844	REFRIG-NON MECH	A1L245C14	25051	1.96491
845	FLAT-TOFC	A1L246C14	115218	1.13349
846	FLAT-MULTILEVEL	A1L247C14	254914	1.5317
847	FLAT-GENERAL	A1L248C14	1510	2.33628
848	FLAT-OTHER	A1L249C14	207595	2.00423
849	TANK <22,000 GAL	A1L250C14	316654	2.03178
850	TANK >=22,000 GAL	A1L251C14	442848	2.0245
851	ALL OTHER TYPES	A1L252C14	20758	1.07332
852	ALL OTHER PLUS TANK	A1L253C14	780260	1.76327
853	TOTAL FREIGHT CARS	A1L254C14	4797715	1.77982

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED							
801		BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802		BOX 50 FOOT	A1L202C26	16417	A1L202C25	16363	2.00325
803		BOX EQUIPPED	A1L203C26	342212	A1L203C25	358301	1.9551
804		GONDOLA PLAIN	A1L204C26	333107	A1L204C25	362297	1.91943
805		GONDOLA EQUIPPED	A1L205C26	207799	A1L205C25	209121	1.99368
806		HOPPER COVERED	A1L206C26	327527	A1L206C25	309047	2.0598
807		HOPPER OTG	A1L207C26	163671	A1L207C25	166091	1.98543
808		HOPPER OTS	A1L208C26	101862	A1L208C25	98495	2.03419
809		REFRIG MECH	A1L209C26	19233	A1L209C25	21124	1.91045
810		REFRIG NM	A1L210C26	17420	A1L210C25	18195	1.9574
811		FLAT TOFC	A1L211C26	31191	A1L211C25	258004	1.12089
812		FLAT MULTILEVEL	A1L212C26	33675	A1L212C25	54903	1.61337
813		FLAT GENERAL	A1L213C26	842.6	A1L213C25	499.4	2.68722
814		FLAT OTHER	A1L214C26	96101	A1L214C25	91038	2.05561
815		ALL OTHER FC	A1L215C26	8305	A1L215C25	232956	1.03565
816		TOTAL FC	A1L216C26	1699367	A1L216C25	2196440	1.77369
XXX		PRIVATELY OWNED	XX		XX		XX
817		BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818		BOX 50 FOOT	A1L218C26	18693	A1L218C25	23913	1.78173
819		BOX EQUIPPED	A1L219C26	30754	A1L219C25	39103	1.78647
820		GONDOLA PLAIN	A1L220C26	232771	A1L220C25	243404	1.95631
821		GONDOLA EQUIPPED	A1L221C26	42955	A1L221C25	52463	1.81878
822		HOPPER COVERED	A1L222C26	674694	A1L222C25	703693	1.95879
823		HOPPER OTG	A1L223C26	116403	A1L223C25	121570	1.9575
824		HOPPER OTS	A1L224C26	383819	A1L224C25	397155	1.96642
825		REFRIG MECH	A1L225C26	12766	A1L225C25	22532	1.56658
826		REFRIG NM	A1L226C26	1605	A1L226C25	1737	1.92412
827		FLAT TOFC	A1L227C26	74227	A1L227C25	691919	1.10728
828		FLAT MULTILEVEL	A1L228C26	223481	A1L228C25	404358	1.55268
829		FLAT GENERAL	A1L229C26	126	A1L229C25	116.6	2.08062
830		FLAT OTHER	A1L230C26	72698	A1L230C25	77503	1.938
831		TANK < 22,090 GAL	A1L231C26	295156	A1L231C25	287513	2.02658
832		TANK >=22,000 GAL	A1L232C26	477994	A1L232C25	469773	2.0175
833		ALL OTHER FC	A1L233C26	12201	A1L233C25	38283	1.3187
834		TOTAL FREIGHT CARS	A1L235C26	2670349	A1L235C25	3575042	1.74694

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	35110	A1L237C25	40277	1.87173	
837	BOX EQUIPPED	A1L238C26	372966	A1L238C25	397405	1.9385	
838	GONDOLA PLAIN	A1L239C26	565878	A1L239C25	605702	1.93425	
839	GONDOLA - EQ	A1L240C26	250754	A1L240C25	261584	1.9586	
840	HOPPER - COVERED	A1L241C26	1002222	A1L241C25	1012741	1.98961	
841	HOPPER - OT - GEN	A1L242C26	280074	A1L242C25	287661	1.97363	
842	HOPPER - OT - SPEC	A1L243C26	485682	A1L243C25	495651	1.97989	
843	REFRIG - MECH	A1L244C26	31999	A1L244C25	43657	1.73297	
844	REFRIG - NON MECH	A1L245C26	19025	A1L245C25	19932	1.9545	
845	FLAT - TOFC	A1L246C26	105418	A1L246C25	949924	1.11098	
846	FLAT - MULTILEVEL	A1L247C26	257157	A1L247C25	459261	1.55994	
847	FLAT - GENERAL	A1L248C26	968.6	A1L248C25	616	2.5724	
848	FLAT - OTHER	A1L249C26	168800	A1L249C25	168542	2.00153	
849	TANK <22,000 GAL	A1L250C26	295156	A1L250C25	287513	2.02658	
850	TANK >=22,000 GAL	A1L251C26	477994	A1L251C25	469773	2.0175	
851	ALL OTHER TYPES	A1L252C26	20506	A1L252C25	271239	1.0756	
852	ALL OTHER PLUS TANKS	A1L253C26	793657	A1L253C25	1028526	1.77165	
853	TOTAL FREIGHT CARS	A1L254C26	4369716	A1L254C25	5771483	1.75712	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1193112	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	19400732	XX	XX	XX
301	LAND	A4L101C1	5234145	XX	XX	5234145
302	GRADING	A4L102C1	6726115	A4L102C4	1156954	5569161
303	OTHER ROW	A4L103C1	18030	A4L103C4	4272	13758
304	TUNNELS	A4L104C1	655593	A4L104C4	122868	532725
305	BRIDGES	A4L105C1	6052908	A4L105C4	851554	5201354
306	ELEVATED	A4L106C1	42582	A4L106C4	32251	10331
307	TIES	A4L107C1	9471717	A4L107C4	2614712	6857005
308	RAILS & OTM	A4L108C1	14232771	A4L108C4	3296949	10935822
309	BALLAST	A4L109C1	5351682	A4L109C4	1282403	4069279
310	FENCES	A4L110C1	36335	A4L110C4	11385	24950
311	STATIONS	A4L111C1	1673938	A4L111C4	481976	1191962
312	ROADWAY BUILDINGS	A4L112C1	106983	A4L112C4	44448	62535
313	WATER STATIONS	A4L113C1	1913	A4L113C4	1073	XX
314	FUEL STATIONS	A4L114C1	223867	A4L114C4	59873	XX
315	LOCO SERVICING	L313+314	225780	L313+314	60946	164834
316	SHOPS & ENGINEHOUSES	A4L115C1	792562	A4L115C4	306978	485584
317	STORAGE WAREHOUSES	A4L116C1	8550	A4L116C4	7041	1509
318	WHARVES & DOCKS	A4L117C1	8014	A4L117C4	2841	5173
319	COAL & ORE WHARVES	A4L118C1	604002	A4L118C4	241341	362661
320	TOFC/COFC TERMINALS	A4L119C1	819287	A4L119C4	224892	594395
321	COMMUNICATIONS	A4L120C1	1110824	A4L120C4	432766	678058
322	SIGNALS	A4L121C1	3667591	A4L121C4	624699	3042892
323	POWER PLANTS	A4L122C1	5191	A4L122C4	2905	XX
324	POWER TRANSMISSION	A4L123C1	86690	A4L123C4	29002	XX
325	MISCL STRUCTURES	A4L124C1	24945	A4L124C4	8818	16127
326	ROADWAY MACHINES	A4L125C1	1138779	A4L125C4	598873	539906
327	PUBLIC IMPROVEMENTS	A4L126C1	1084435	A4L126C4	44762	1039673
328	MACHINERY - LOCO	B2L361C2	121577	B2L461C2	45955	75622
329	MACHINERY - FC	B2L362C2	91613	B2L462C2	34691	56922
330	MACHINERY - OE	B2L363C2	101854	B2L463C2	38241	63613
331	POWER PLANT MACH	A4L128C1	19351	A4L128C4	11786	XX
332	POWER GROUP	L323+L324+L331	111232	L323+L324+L331	43693	67539
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	409	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	409	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	9461660	B2L404C2	3445609	6016051
341	YARD LOCOMOTIVES	B2L305C2	181748	B2L405C2	87463	94284
342	BOX 40 FT	B2L310C2	0	B2L410C2	3609	0
343	BOX 50 FT	B2L311C2	26140	B2L411C2	36,99952	26103
344	BOX EQUIPPED	B2L312C2	979883	B2L412C2	314736	665146
345	GONDOLA PLAIN	B2L313C2	1073569	B2L413C2	400934	672634
346	GONDOLA EQ	B2L314C2	940170	B2L414C2	287036	653133
347	HOPPER-COVERED	B2L315C2	963871	B2L415C2	283220	680650
348	HOPPER-OTG	B2L316C2	1000679	B2L416C2	278805	721873
349	HOPPER-OTS	B2L317C2	588384	B2L417C2	195623	392760
350	REFRIG-MECH	B2L318C2	33305	B2L118C2	9760	23544
351	REFRIG-NON-MECH	B2L319C2	6188	B2L119C2	924,988	5263
352	FLAT-TOFC/COFC	B2L320C2	20038	B2L120C2	7566	12471
353	FLAT-MULTILEVEL	B2L321C2	66466	B2L121C2	29632	36833
354	FLAT-GENERAL	B2L322C2	22708	B2L122C2	3504	19203
355	FLAT-OTHER	B2L323C2	98548	B2L123C2	43820	54727
356	ALL OF FC	B2L324C2	101285	B2L124C2	48414	52870
357	CABOOSSES	B2L325C2	16115	B2L125C2	7049	9065
358	AUTO RACKS	B2L326C2	1013418	B2L126C2	376522	636895
359	MISCELLANEOUS ACCESS	B2L327C2	12026	B2L127C2	9803	2222
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	604	479
361	OTHER TRAILERS	B2L340C2	178838	B2L440C2	104897	73941
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	90179	B2L442C2	8285	81894
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	150569	B2L444C2	11392	139177
366	OTHER HIGHWAY	B2L345C2	3158	B2L445C2	2475	683
367	MARINE-LINE HAUL	B2L352C2	285079	B2L452C2	112599	172480
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	636357	B2L468C2	291208	345149
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	1344	B2L472C2	232	1112
371	WORK & NON-REV EQUIP	B2L378C2	909908	B2L478C2	317775	592133
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	78378672	XX	19300260	59082436
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	73142416	XX	19300260	53846180

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08859	XX	105698	XX	5339843
302	GRADING	.09426	.10343	112463	2006563	3675061
303	ROW	.00023286	.00025551	277.8294	4956	9078
304	TUNNELS	.00901664	.00989346	10757	191940	351542
305	BRIDGES	.08804	.0966	105036	1874043	3432347
306	ELEVATED	.00017486	.00019186	208.6245	3722	6817
307	TIES	.11606	.12734	138470	2470572	4524903
308	RAILS & OTM	.18509	.20309	220838	3940167	7216493
309	BALLAST	.06887	.07557	82175	1466157	2685296
310	FENCES	.00042229	.00046336	503.8408	8989	16464
311	STATIONS	.02017	.02214	24070	429462	786569
312	ROADWAY BUILDINGS	.00105844	.00116136	1262	22531	41266
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.0027899	.0030612	3328	59389	108773
316	SHOPS & ENGINE HOUSES	.00821875	.00901798	9805	174955	320434
317	STORAGE WAREHOUSES	.00002554	.00002802	30.47278	543.6914	995.7814
318	WHARVES & DOCKS	.00008756	.00009607	104.4637	1863	3413
319	COAL & ORE	.00613822	.00673513	7323	130666	239318
320	TOFC/COFC	.01006	.01104	12003	214160	392238
321	COMMUNICATIONS	.01148	.01259	13692	244303	447447
322	SIGNALS	.0515	.05651	61448	1096351	2007988
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00027296	.0002995	325.669	5810	10642
326	ROADWAY MACH	.00913818	.01003	10902	194527	356281
327	PUBLIC IMPROV	.0176	.01931	20995	374593	686074
328	MACHINERY - LOCO	.00127994	.00140441	1527	27246	49902
329	MACHINERY - FC	.00096343	.00105712	1149	20508	37562
330	MACHINERY - OE	.00107668	.00118138	1284	22919	41977
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00114313	.0012543	1363	24334	44568
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-409
337	INTEREST	.00003576	XX	42.66997	XX	2155
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10182	.11173	121488	2167578	3969961
341	YARD LOCOMOTIVES	.00159582	.00175101	1903	33970	62218
342	BOX 40 FT	0	0	0	0	-3609
343	BOX 50 FT	.00044181	.00048477	527.1245	9404	17225
344	BOX EQUIPPED	.01126	.01235	13431	239651	438926
345	GONDOLA PLAIN	.01138	.01249	13583	242349	443867
346	GONDOLA EQ	.01105	.01213	13189	235323	430999
347	HOPPER-COVERED	.01152	.01264	13745	245237	449157
348	HOPPER-OTG	.01222	.01341	14577	260090	476360
349	HOPPER-OTS	.00664767	.00729412	7931	141511	259180
350	REFRIG-MECH	.0003985	.00043725	475.4506	8482	15536
351	REFRIG-NON-MECH	.00008908	.00009774	106.2814	1896	3473
352	FLAT-TOFC/COFC	.00021108	.00023161	251.8417	4493	8229
353	FLAT-MULTILEVEL	.00062342	.00068405	743.8142	13271	24306
354	FLAT-GENERAL	.00032502	.00035663	387.7867	6918	12671
355	FLAT-OTHER	.00092629	.00101637	1105	19718	36114
356	ALL OTHER FC	.00089486	.00098188	1067	19049	34889
357	CABOOSSES	.00015343	.00016835	183.0607	3266	5982
358	AUTO RACKS	.01078	.01183	12861	229473	420284
359	MISCELLANEOUS ACCESS	.00003761	.00004127	44.87371	800.6308	1466
360	REFRIG TRAILERS	.00000811	.0000089	9.67294	172.5833	316.0896
361	OTHER TRAILERS	.00125149	.00137319	1493	26640	48793
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.0013861	.00152089	1653	29506	54041
364	BOGIES	0	0	0	0	0
365	CHASIS	.00235564	.00258471	2810	50145	91842
366	OTHER HIGHWAY	.00001156	.00001268	13.79252	246.0843	450.7082
367	MARINE-LINE HAUL	.00291931	.0032032	3483	62144	113818
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00584182	.00640991	6969	124356	227762
370	PASSENGER & OTHER (FREIGHT)	.00001882	.00002065	22.45575	400.6526	733.8032
371	WORK & NON-REV EQUIP	.01002	.011	11957	213345	390745
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1193112	XX	38984172
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	19400732	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE	CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
				OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401		SHOPS & ENGINE HOUSE INVESTMENT	L316C3	320434	XX	XX	XX	XX	XX
402		LOCO SHOP MACH INVESTMENT	L328C3	49902	XX	XX	XX	XX	XX
403		FC SHOP MACH INVESMENT	L329C3	37562	XX	XX	XX	XX	XX
404		OE SHOP MACH INVESTMENT	L330C3	41977	XX	XX	XX	XX	XX
405		SHOP & ENGINE HOUSE DEPR.	B2L920C2	16693	XX	XX	XX	XX	XX
406		SHOP & ENGINE HOUSE LEASES	B2L830C2	1839	XX	XX	XX	XX	XX
407		FC SHOP MACH DEPR	B2L234C2	3722	XX	XX	XX	XX	XX
408		FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409		OE SHOP MACH DEPR	B2L252C2	3125	XX	XX	XX	XX	XX
410		OE SHOP MACH LEASES	B2L560C2	6598	XX	XX	XX	XX	XX
411		ROAD LOCOMOTIVE	B3L305C2	.58799	188410	9815	1081	B3L305C3	.91445
412		YARD LOCOMOTIVE	B3L306C2	.05501	17627	918.308	101.1652	B3L306C3	.08555
413		BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414		BOX 50 FT	B3L308C2	.00075015	240.3745	12.52242	1.37953	B3L406C3	.00018298
415		BOX EQUIPPED	B3L309C2	.04199	13455	700.9613	77.22123	B3L407C3	.12495
416		GONDOLA PLAIN	B3L310C2	.02268	7268	378.6524	41.71415	B3L408C3	.12636
417		GONDOLA EQ	B3L311C2	.0376	12047	627.6154	69.1411	B3L409C3	.10198
418		HOPPER COVERED	B3L312C2	.03556	11393	593.5427	65.38749	B3L410C3	.12584
419		HOPPER OTG	B3L313C2	.01388	4446	231.6288	25.51733	B3L411C3	.16876
420		HOPPER OTS	B3L314C2	.01184	3793	197.6181	21.77056	B3L412C3	.08018
421		REFR MECH	B3L315C2	.00020442	65.50317	3.41242	.37593	B3L413C3	.00527403
422		REFR NM	B3L316C2	.00034586	110.8246	5.77346	.63603	B3L414C3	.00078572
423		FLAT TOFC/COFC	B3L317C2	.00188296	603.3639	31.43252	3.46276	B3L415C3	.00370797
424		FLAT MULTI LEVEL	B3L318C2	.0058032	1859	96.87385	10.67208	B3L416C3	.01292
425		FLAT GENERAL	B3L319C2	.00104296	334.1998	17.41029	1.918	B3L417C3	.00513411
426		FLAT OTHER	B3L320C2	.01166	3736	194.6634	21.44505	B3L418C3	.00876136
427		ALL OTHER CAR TYPE	B3L321C2	.0052913	1695	88.32853	9.73069	B3L419C3	.01691
428		CABOOSES	B3L322C2	.00008139	26.07997	1.35865	.14968	B3L420C3	.00286843
429		AUTO RACKS	B3L323C2	.01579	5060	263.6505	29.045	B3L421C3	.20721
430		MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.00818014
431		REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432		OTHER TRAILERS	B3L326C2	.00195821	627.4775	32.68873	3.60115	B3L326C5	.013
433		REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434		OTHER CONTAINERS	B3L328C2	.01024	3281	170.9379	18.83134	B3L328C5	.06799
435		BOGIES/CHASIS	B3L337C2	.02615	8378	436.4628	48.08283	B3L337C5	.17361
436		OTHER HIGHWAY	B3L331C2	.00023149	74.17694	3.86428	.42571	B3L331C5	.00153706
437		MARINE LINE HAUL	B3L332C2	.00133558	427.966	22.29509	2.45613	B3L332C5	.00886809
438		LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439		PASSENGER	B3L334C2	.00021137	67.73162	3.52851	.38872	B3L334C5	.0014035
440		COMPUTER & WP EQUIPMENT	B3L335C2	.05197	16653	867.5809	95.57684	B3L335C5	.34509
441		WORK & NR	B3L336C2	.05851	18748	976.7228	107.6004	B3L336C5	.3885

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	45633	XX	XX	XX	234043
412	XX	XX	XX	4269	XX	XX	XX	21896
413	0	0	0	XX	XX	XX	XX	0
414	6.87307	.68116	0	XX	XX	XX	XX	247.2476
415	4693	465.1514	0	XX	XX	XX	XX	18148
416	4746	470.4003	0	XX	XX	XX	XX	12014
417	3830	379.6259	0	XX	XX	XX	XX	15877
418	4726	468.457	0	XX	XX	XX	XX	16120
419	6338	628.2288	0	XX	XX	XX	XX	10785
420	3011	298.4678	0	XX	XX	XX	XX	6805
421	198.1061	19.6334	0	XX	XX	XX	XX	263.6093
422	29.51377	2.92498	0	XX	XX	XX	XX	140.3384
423	139.2807	13.80348	0	XX	XX	XX	XX	742.6446
424	485.36	48.10184	0	XX	XX	XX	XX	2344
425	192.8502	19.11252	0	XX	XX	XX	XX	527.0501
426	329.0987	32.61549	0	XX	XX	XX	XX	4065
427	635.1525	62.9471	0	XX	XX	XX	XX	2330
428	107.7455	10.67817	0	XX	XX	XX	XX	133.8254
429	7783	771.3724	0	XX	XX	XX	XX	12844
430	307.2666	30.45181	0	XX	XX	XX	XX	307.2666
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	40.63684	85.78891	545.8075	1173
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	212.5007	448.6127	2854	6135
435	XX	XX	XX	XX	542.5868	1145	7287	15665
436	XX	XX	XX	XX	4.80386	10.14149	64.52236	138.6993
437	XX	XX	XX	XX	27.71603	58.51164	372.2636	800.2296
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	4.38645	9.26029	58.91594	126.6476
440	XX	XX	XX	XX	1078	2276	14486	31139
441	XX	XX	XX	XX	1214	2563	16308	35057

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	5339843	B3L216C1	.30546	1631108	3708735
502		GRADING	L302C3	3675061	B3L209C4	.90304	3318742	356318
503		OTHER ROW	L303C3	9078	B3L209C4	.90304	8198	880.2452
504		TUNNELS	L304C3	351542	B3L202C4	.10952	38501	313040
505		BRIDGES	L305C3	3432347	B3L203C4	.97259	3338260	94086
506		ELEVATED	L306C3	6817	B3L203C4	.97259	6630	186.876
507		TIES	L307C3	4524903	B3L204C4	.7411	3353402	1171501
508		RAILS & OTM	L308C3	7216493	B3L205C4	.93925	6778072	438420
509		BALLAST	L309C3	2685296	B3L206C4	.97169	2609269	76027
510		FENCES	L310C3	16464	B3L209C4	.90304	14868	1596
511		ROADWAY BUILDINGS	L312C3	41266	B3L209C4	.90304	37265	4001
512		LOCO SERVICING	L315C3	108773	B3L220C4	.91812	99866	8906
513		WORK EQ PORTION	L441C13	35057	B3L209C4	.90304	31658	3398
514		BOGIES & CHASIS PORTION	L435C13	15665	B3L225C4	0	0	15665
515		COAL & ORE	L319C3	239318	B3L218C4	.41005	98132	141185
516		SIGNALS	L322C3	2007988	B3L207C4	.8542	1715216	292772
517		POWER GROUP	L332C3	44568	B3L219C4	0	0	44568
518		ROADWAY MACH	L326C3	356281	B3L209C4	.90304	321737	34543
519		PUB IMPROVEMENT	L327C3	686074	B3L208C4	.96981	665360	20714
520		LOCOMOTIVES - RUNNING	L340C3	3969961	1.0	1	3969961	XX
521		LOCOMOTIVES - SWITCHING	L341C3	62218	0.0	0	XX	62218
522		MARINE LINE HAUL	L367C3	113818	1.0	1	113818	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	390745	B3L209C4	.90304	352860	37885
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	119980	B3L209C4	.90304	108347	11632
527	909303	GRADING LEASES	B2L817C2	19734	B3L209C4	.90304	17820	1913

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	249.032	B3L209C4	.90304	224.8869	24.14508
529	909304	OTHER ROW LEASES	B2L818C2	30	B3L209C4	.90304	27.09133	2.90867
530	909205	TUNNELS DEPR	B2L909C2	8703	B3L202C4	.10952	953.1758	7749
531	909305	TUNNELS LEASES	B2L819C2	1201	B3L202C4	.10952	131.5357	1069
532	909106	BRIDGES DEPR	B2L910C2	95296	B3L203C4	.97259	92684	2612
533	909108	TIES	B2L912C2	440915	B3L204C4	.7411	326761	114153
534	909109	RAILS & OTM	B2L913C2	379435	B3L205C4	.93925	356383	23051
535	909111	BALLAST	B2L914C2	136671	B3L206C4	.97169	132801	3869
536	909306	BRIDGES LEASES	B2L820C2	11197	B3L203C4	.97259	10890	306.9287
537	909107	ELEV DEPR	B2L911C2	917.8035	B3L203C4	.97259	892.6449	25.15857
538	909307	ELEV LEASES	B2L821C2	265	B3L203C4	.97259	257.7359	7.2641
539	909308	TIES LEASES	B2L822C2	55011	B3L204C4	.7411	40768	14242
540	909309	RAILS LEASES	B2L823C2	38846	B3L205C4	.93925	36486	2359
541	909311	BALLAST LEASES	B2L824C2	15660	B3L206C4	.97169	15216	443.3711
542	909113	FENCES DEPR	B2L915C2	521.1598	B3L209C4	.90304	470.6303	50.52942
543	909313	FENCES LEASES	B2L825C2	32	B3L209C4	.90304	28.89742	3.10258
544	909117	R'WAY DEPR	B2L917C2	2298	B3L209C4	.90304	2075	222.8552
545	909317	R'WAY LEASES	B2L827C2	300	B3L209C4	.90304	270.9133	29.0867
546	9091802	FUEL DEPR	B2L934C2	7656	B3L220C4	.91812	7029	626.959
547	9093802	FUEL LEASES	B2L844C2	792	B3L220C4	.91812	727.1484	64.85163
548	909120	WORK EQ DEPR	B5L441C3	976.7228	B3L209C4	.90304	882.0239	94.69886
549	909320	WORK EQ LEASES	B5L441C4	107.6004	B3L209C4	.90304	97.16795	10.43248
550	909124	COAL & ORE DEPR	B2L923C2	11229	B3L218C4	.41005	4604	6624
551	909324	COAL & ORE LEASES	B2L833C2	1649	B3L218C4	.41005	676.1714	972.8287
552	909127	SIGNALS DEPR	B2L926C2	96503	B3L207C4	.8542	82433	14070
553	909327	SIGNALS LEASES	B2L836C2	7265	B3L207C4	.8542	6205	1059

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	43083	B3L209C4	.90304	38906	4177
555	909337	R'WAY MACH LEASES	B2L840C2	5060	B3L209C4	.90304	4569	490.5957
556	909139	PUB IMPR DEPR	B2L931C2	72238	B3L208C4	.96981	70057	2181
557	909339	PUB IMPR LEASES	B2L841C2	16272	B3L208C4	.96981	15780	491.2969
558	9091803	POWER GROUP DEPR	B2L935C2	2090	B3L219C4	0	0	2090
559	9093803	POWER GROUP LEASES	B2L845C2	329	B3L219C4	0	0	329
560	809140	WORK EQ DEPR	B2L253C2	46214	B3L209C4	.90304	41733	4480
561	809340	WORK EQ LEASES	B2L561C2	12657	B3L209C4	.90304	11429	1227
562	809137	LOCO MACH DEPR	B2L209C2	4940	B3L402C2	.96886	4786	153.835
563	809337	LOCO MACH LEASES	B2L512C2	207	B3L402C2	.96886	200.5544	6.44557
564	809139	OE MACH WORK DEPR	B5L441C10	1214	B3L209C4	.90304	1096	117.7245
565	809339	OE MACH WORK LEASES	B5L441C11	2563	B3L209C4	.90304	2314	248.5296
566	909120	B/C PORTION DEPR	B5L435C3	436.4628	B3L225C4	0	0	436.4628
567	909320	B/C PORTION LR	B5L435C4	48.08283	B3L225C4	0	0	48.08283
568	8091402	B/C DEPR	B2L255C2	8956	B3L225C4	0	0	8956
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	542.5868	B3L225C4	0	0	542.5868
571	809339	OE MACH B/C/OH LR	B5L435C11	1145	B3L225C4	0	0	1145

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1631108	272558	B3L634C3	1	272558	0
602	909802	SW PORTION - LAND	B5L501C4	3708735	619729	B3L634C3	1	619729	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	3318742	554561	B3L619C3	1	554561	0
604	909803	SW PORTION - GRADING	B5L502C4	356318	59540	B3L620C3	1	59540	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	8198	1369	B3L619C3	1	1369	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	880.2452	147.089	B3L620C3	1	147.089	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	38501	6433	B3L603C3	1	6433	0
608	909805	SW PORTION - TUNNELS	B5L504C4	313040	52309	B3L604C3	1	52309	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3338260	557823	B3L605C3	1	557823	0
610	909806	SW PORTION - BRIDGES	B5L505C4	94086	15721	B3L606C3	1	15721	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	6630	1107	B3L605C3	1	1107	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	186.876	31.22698	B3L606C3	1	31.22698	0
613	909808	RUNNING PORTION - TIES	B5L507C3	3353402	560353	B3L607C3	1	560353	0
614	909808	SW PORTION - TIES	B5L507C4	1171501	195757	B3L608C3	1	195757	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	6778072	1132615	B3L609C3	1	1132615	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	438420	73260	B3L610C3	1	73260	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2609269	436008	B3L611C3	1	436008	0
618	909811	SW PORTION - BALLAST	B5L509C4	76027	12704	B3L612C3	1	12704	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	14868	2484	B3L619C3	1	2484	0
620	909813	SW PORTION - FENCES	B5L510C4	1596	266.7443	B3L620C3	1	266.7443	0
621	909816	STATIONS & OFFICES	B5L311C3	786569	131435	B3L623C3	1	131435	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	37265	6227	B3L619C3	1	6227	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	4001	668.5717	B3L620C3	1	668.5717	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	99866	16687	B3L625C3	1	16687	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	8906	1488	B3L625C3	1	1488	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	234043	39108	B3L625C3	1	39108	0
627	909820	YARD LOCO PORTION	B5L412C13	21896	3658	B3L625C3	1	3658	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	247.2476	41.31507	1.0	1	41.31507	0
630	909820	BOX EQ PORTION	B5L415C13	18148	3032	1.0	1	3032	0
631	909820	GON PLAIN PORTION	B5L416C13	12014	2007	1.0	1	2007	0
632	909820	GON EQ PORTION	B5L417C13	15877	2653	1.0	1	2653	0
633	909820	HOP COV PORTION	B5L418C13	16120	2693	1.0	1	2693	0
634	909820	HOP OTG PORTION	B5L419C13	10785	1802	1.0	1	1802	0
635	909820	HOP OTS PORTION	B5L420C13	6805	1137	1.0	1	1137	0
636	909820	REFRIG MECH PORTION	B5L421C13	263.6093	44.04911	1.0	1	44.04911	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	140.3384	23.45055	1.0	1	23.45055	0
638	909820	FLAT TOFC PORTION	B5L423C13	742.6446	124.0959	1.0	1	124.0959	0
639	909820	FLAT MULTI PORTION	B5L424C13	2344	391.8336	1.0	1	391.8336	0
640	909820	FLAT GEN PORTION	B5L425C13	527.0501	88.07007	1.0	1	88.07007	0
641	909820	FLAT OTHER PORTION	B5L426C13	4065	679.3894	1.0	1	679.3894	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2330	389.4542	1.0	1	389.4542	0
643	909820	CABOOSE PORTION	B5L428C13	133.8254	22.36223	1.0	1	22.36223	0
644	909820	AUTO RACKS	B5L429C13	12844	2146	1.0	1	2146	0
645	909820	MISC. ACCESS	B5L430C13	307.2666	51.34426	1.0	1	51.34426	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1173	196.0559	1.0	1	196.0559	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	6135	1025	1.0	1	1025	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	15665	2617	1.0	1	2617	0
652	909820	OTHER HIGHWAYS	B5L436C13	138.6993	23.17666	1.0	1	23.17666	0
653	909820	MARINE LINE HAUL	B5L437C13	800.2296	133.7184	1.0	1	133.7184	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	126.6476	21.16281	B3L631C3	1	21.16281	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	31139	5203	B3L632C3	1	5203	0
657	909820	WORK EQUIP NR RUN	B5L513C3	31658	5290	B3L633C3	1	5290	0
658	909820	WORK EQUIP NR SW	B5L513C4	3398	567.9716	B3L633C3	1	567.9716	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	995.7814	166.3951	1.0	1	166.3951	0
662	909823	WHARVES & DOCKS	B5L318C3	3413	570.4186	1.0	1	570.4186	0
663	909824	COAL PORTION	B5L515C3	98132	16397	1.0	1	16397	0
664	909824	ORE PORTION	B5L515C4	141185	23592	1.0	1	23592	0
665	909825	TOFC/COFC	B5L320C3	392238	65543	1.0	1	65543	0
666	909826	COMMUNICATIONS	B5L321C3	447447	74768	B3L621C3	1	74768	0
667	909827	RUNNING PORTION	B5L516C3	1715216	286612	B3L615C3	1	286612	0
668	909829	SW PORTION	B5L516C4	292772	48922	B3L616C3	1	48922	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	44568	7447	B3L622C3	1	7447	0
671	909835	MISCELLANEOUS	B5L325C3	10642	1778	B3L626C3	1	1778	0
672	909837	RUNNING PORTION	B5L518C3	321737	53762	B3L627C3	1	53762	0
673	909837	SW PORTION	B5L518C4	34543	5772	B3L627C3	1	5772	0
674	909839	RUNNING PORTION	B5L519C3	665360	111181	B3L619C3	1	111181	0
675	909839	SW PORTION	B5L519C4	20714	3461	B3L620C3	1	3461	0
676		OTHER ROAD	B5L336C3	-409	-68.34391	B3L629C3	1	-68.34391	0
677	909876	INTEREST	B5L337C3	2155	360.2124	B3L634C3	1	360.2124	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	32835044	5486735	XX	XX	5486735	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3969961	663380	B3L601C3	1	663380	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	62218	10396	B3L602C3	1	10396	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3609	-603.2232	1.0	1	-603.2232	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	17225	2878	1.0	1	2878	0
705	809808	BOX-EQUIPPED	B5L344C3	438926	73344	1.0	1	73344	0
706	809809	GONDOLA-PLAIN	B5L345C3	443867	74170	1.0	1	74170	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	430999	72020	1.0	1	72020	0
708	809811	HOPPER-COVERED	B5L347C3	449157	75054	1.0	1	75054	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	476360	79599	1.0	1	79599	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	259180	43309	1.0	1	43309	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	15536	2596	1.0	1	2596	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	3473	580.3441	1.0	1	580.3441	0
713	809816	FLAT TOFC/COFC	B5L352C3	8229	1375	1.0	1	1375	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	24306	4061	1.0	1	4061	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	12671	2117	1.0	1	2117	0
716	809819	FLAT-OTHER	B5L355C3	36114	6034	1.0	1	6034	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	34889	5829	1.0	1	5829	0
718	809822	CABOOSE	B5L357C3	5982	999.5936	1.0	1	999.5936	0
719	809821	AUTO RACKS	B5L358C3	420284	70229	1.0	1	70229	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	1466	245.0306	1.0	1	245.0306	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	316.0896	52.81858	1.0	1	52.81858	0
722	809827	OTHER TRAILERS	B5L361C3	48793	8153	1.0	1	8153	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	54041	9030	1.0	1	9030	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	91842	15346	1.0	1	15346	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	450.7082	75.31334	1.0	1	75.31334	0
728	809833	MARINE LINE-HAUL	B5L522C3	113818	19019	1.0	1	19019	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	733.8032	122.6185	B3L631C3	1	122.6185	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	227762	38059	B3L632C3	1	38059	0
732	909857	WORK RUNNING PORTION	B5L524C3	352860	58962	B3L633C3	1	58962	0
733	909857	WORK SWITCHING PORTION	B5L524C4	37885	6330	B3L633C3	1	6330	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1342773	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	2024
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	2034
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1999
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1989
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	2053
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5154
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5198
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5133
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5014
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5174
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	430696
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	434004
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	427975
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	420270
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	433676

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	0	AlL501C5	1.8	0	0
202	BOX CAR 50 FOOT	AlL344C3	75.88001	AlL502C5	1.8	136.584	.0041225
203	BOX CAR EQUIPPED	AlL345C3	786.278	AlL503C5	2	1572	.04746
204	GONDOLA PLAIN	AlL348C3	3028	AlL504C5	2	6057	.18284
205	GONDOLA EQUIPPED	AlL349C3	869.539	AlL505C5	2	1739	.05249
206	COVERED Hopper	AlL352C3	2363	AlL506C5	2	4726	.14267
207	HOPPER OT	AlL353C3	1263	AlL507C5	2	2526	.07625
208	HOPPER S/S	AlL354C3	3441	AlL508C5	2	6883	.20776
209	REFR MECHANICAL	AlL356C3	57.505	AlL509C5	2	115.01	.00347133
210	REFR NON MECHANICAL	AlL355C3	16.761	AlL510C5	2	33.522	.00101179
211	FLAT TOFC/COFC	AlL357C3	2999	AlL511C5	1	2999	.09055
212	FLAT MULTILEVEL	AlL358C3	1187	AlL512C5	2	2374	.07166
213	FLAT GENERAL	AlL359C3	.732	AlL513C5	2	1.464	.00004419
214	FLAT OTHER	AlL360C3	325.025	AlL514C5	2	650.05	.01962
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	1657	AlL515C5	2	3314	.10005
216	TOTAL ALL CARS: SUM L201 -215	XX	18073	XX	XX	33131	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.61327	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	264131	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T (5)	LOADED CARS GIVEN INTERCH SW C1 *C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L216C10 (11)
LINE	C5			C7			C9			
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
201	A1L541C9	.24063	0 B3L835C3		0	0 A1L501C7		.55	0	0
202	A1L542C9	.7661	58.13153 B3L836C3		1.87915	109.2377 A1L502C7		.55	60.08076	.01321
203	A1L543C9	.78899	620.3682 B3L837C3		1.94825	1208 A1L503C7		.55	664.7474	.14614
204	A1L544C9	.12222	370.177 B3L838C3		1.94727	720.8357 A1L504C7		.55	396.4596	.08716
205	A1L545C9	.321	279.1206 B3L839C3		1.94461	542.7818 A1L505C7		.55	298.53	.06563
206	A1L546C9	.38789	916.738 B3L840C3		1.99066	1824 A1L506C7		.55	1003	.22063
207	A1L547C9	.11368	143.6012 B3L841C3		1.96249	281.8155 A1L507C7		.55	154.9985	.03407
208	A1L548C9	.11786	405.6169 B3L842C3		1.98042	803.2932 A1L508C7		.55	441.8113	.09713
209	A1L549C9	.76043	43.72848 B3L843C3		1.71847	75.14621 A1L509C7		.55	41.33042	.00908607
210	A1L550C9	.7375	12.3613 B3L844C3		1.95227	24.13262 A1L510C7		.55	13.27294	.00291792
211	A1L551C9	.15576	467.2634 B3L845C3		1.10936	518.3637 A1L511C7		.55	285.1	.06268
212	A1L552C9	.10573	125.5168 B3L846C3		1.57885	198.1727 A1L512C7		.55	108.995	.02396
213	A1L553C9	1.68027	1.22996 B3L847C3		2.80893	3.45487 A1L513C7		.55	1.90018	.00041774
214	A1L554C9	.77412	251.6076 B3L848C3		1.99412	501.7353 A1L514C7		.55	275.9544	.06067
215	A1L555C9	.49212	815.6146 B3L852C3		1.78757	1457 A1L515C7		.55	801.8838	.17623
216	XX	XX	XX XX	XX	XX	8270 XX	XX	XX	4548	1
217	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.0842	XX
218	XX	XX	XX XX	XX	XX	XX XX	XX	XX	36263	XX

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	4.4607	ALL502C8	1.5	6.69105	.0041225
203	ALL503C11	.03266	51.35811	ALL503C8	1.5	77.03717	.04746
204	ALL504C11	.03266	197.838	ALL504C8	1.5	296.757	.18284
205	ALL505C11	.03266	56.79655	ALL505C8	1.5	85.19483	.05249
206	ALL506C11	.03266	154.3732	ALL506C8	1.5	231.5597	.14267
207	ALL507C11	.03266	82.50683	ALL507C8	1.5	123.7602	.07625
208	ALL508C11	.03266	224.8011	ALL508C8	1.5	337.2017	.20776
209	ALL509C11	.03266	3.75611	ALL509C8	1.5	5.63417	.00347133
210	ALL510C11	.03266	1.0948	ALL510C8	1.5	1.64219	.00101179
211	ALL511C11	.03266	97.97469	ALL511C8	1.5	146.962	.09055
212	ALL512C11	.03266	77.54357	ALL512C8	1.5	116.3154	.07166
213	ALL513C11	.03266	.04781	ALL513C8	1.5	.07172	.00004419
214	ALL514C11	.03266	21.22999	ALL514C8	1.5	31.84498	.01962
215	ALL515C11	.03266	108.2558	ALL515C8	1.5	162.3837	.10005
216	XX	XX	1082	XX	XX	1623	1
217	XX	XX	XX	XX	XX	.03004	XX
218	XX	XX	XX	XX	XX	12939	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	6.37902	ALL502C9	1.2	7.65482	.0041225
203	ALL523C14	.0467	73.44466	ALL503C9	1.2	88.1336	.04746
204	ALL524C14	.0467	282.9182	ALL504C9	1.2	339.5018	.18284
205	ALL525C14	.0467	81.2219	ALL505C9	1.2	97.46629	.05249
206	ALL526C14	.0467	220.7613	ALL506C9	1.2	264.9136	.14267
207	ALL527C14	.0467	117.9889	ALL507C9	1.2	141.5867	.07625
208	ALL528C14	.0467	321.4768	ALL508C9	1.2	385.7722	.20776
209	ALL529C14	.0467	5.37143	ALL509C9	1.2	6.44571	.00347133
210	ALL530C14	.0467	1.56561	ALL510C9	1.2	1.87873	.00101179
211	ALL531C14	.0467	140.1087	ALL511C9	1.2	168.1304	.09055
212	ALL532C14	.0467	110.8912	ALL512C9	1.2	133.0694	.07166
213	ALL533C14	.0467	.06837	ALL513C9	1.2	.08205	.00004419
214	ALL534C14	.0467	30.35994	ALL514C9	1.2	36.43192	.01962
215	ALL535C14	.0467	154.8112	ALL515C9	1.2	185.7734	.10005
216	XX	XX	1547	XX	XX	1856	1
217	XX	XX	XX	XX	XX	.03437	XX
218	XX	XX	XX	XX	XX	14803	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0		0		0		0		0
202		1088		478.9793		53.34274		61.02622		784.9883		2467	7.97226	4.38474	11.95839	9.56671
203		12536		5299		614.1601		702.6237		7229		26382	7.97226	4.38474	11.95839	9.56671
204		48293		3160		2365		2706		12172		68698	7.97226	4.38474	11.95839	9.56671
205		13864		2379		679.1952		777.0264		5215		22915	7.97226	4.38474	11.95839	9.56671
206		37683		8001		1846		2111		19858		69501	7.97226	4.38474	11.95839	9.56671
207		20140		1235		986.6486		1128		4520		28011	7.97226	4.38474	11.95839	9.56671
208		54875		3522		2688		3075		8382		72543	7.97226	4.38474	11.95839	9.56671
209	916.8894		329.4967		44.91704		51.38689		793.4588		2136	7.97226	4.38474	11.95839	9.56671	1.99306
210	267.246		105.8153		13.09198		14.97775		307.759		708.8901	7.97226	4.38474	11.95839	9.56671	1.99306
211		23916		2272		1171		1340		12193		40894	7.97226	4.38474	11.95839	9.56671
212		18928		868.9361		927.296		1060		8620		30406	7.97226	4.38474	11.95839	9.56671
213	11.67139		15.14873		.57176		.65412		11.28074		39.32674	7.97226	4.38474	11.95839	9.56671	1.99306
214		5182		2199		253.8764		290.4447		3415		11342	7.97226	4.38474	11.95839	9.56671
215		26425		6392		1294		1481		19054		54648	7.97226	4.38474	11.95839	9.56671
216	264131		36263		12939		14803		102558		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	80.7115	AlL502C5	1.8	145.2807	.00413288
223	BOX CAR EQUIPPED	AlL345C16	782.702	AlL503C5	2	1565	.04453
224	GONDOLA PLAIN	AlL348C16	2838	AlL504C5	2	5677	.16152
225	GONDOLA EQUIPPED	AlL349C16	967.785	AlL505C5	2	1935	.05506
226	COVERED HOPPER	AlL352C16	2395	AlL506C5	2	4791	.13631
227	HOPPER OT	AlL353C16	1572	AlL507C5	2	3144	.08944
228	HOPPER S/S	AlL354C16	3630	AlL508C5	2	7260	.20653
229	REFR MECHANICAL	AlL356C16	56.58	AlL509C5	2	113.16	.00321912
230	REFR NON MECHANICAL	AlL355C16	18.7805	AlL510C5	2	37.561	.00106852
231	FLAT TOFC/COFC	AlL357C16	4114	AlL511C5	1	4114	.11705
232	FLAT MULTILEVEL	AlL358C16	1168	AlL512C5	2	2337	.06648
233	FLAT GENERAL	AlL359C16	.659	AlL513C5	2	1.318	.00003749
234	FLAT OTHER	AlL360C16	325.331	AlL514C5	2	650.662	.01851
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1688	AlL515C5	2	3377	.09609
236	TOTAL ALL CARS: SUM L221 -235	XX	19641	XX	XX	35152	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.62845	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	272751	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	4.74472	ALL502C8	1.5	7.11708	.00413288
223	ALL503C11	.03266	51.1245	ALL503C8	1.5	76.68675	.04453
224	ALL504C11	.03266	185.4344	ALL504C8	1.5	278.1516	.16152
225	ALL505C11	.03266	63.21376	ALL505C8	1.5	94.82064	.05506
226	ALL506C11	.03266	156.4935	ALL506C8	1.5	234.7402	.13631
227	ALL507C11	.03266	102.6852	ALL507C8	1.5	154.0277	.08944
228	ALL508C11	.03266	237.1082	ALL508C8	1.5	355.6623	.20653
229	ALL509C11	.03266	3.69569	ALL509C8	1.5	5.54354	.00321912
230	ALL510C11	.03266	1.2267	ALL510C8	1.5	1.84006	.00106852
231	ALL511C11	.03266	134.38	ALL511C8	1.5	201.57	.11705
232	ALL512C11	.03266	76.32677	ALL512C8	1.5	114.4902	.06648
233	ALL513C11	.03266	.04304	ALL513C8	1.5	.06457	.00003749
234	ALL514C11	.03266	21.24997	ALL514C8	1.5	31.87496	.01851
235	ALL515C11	.03266	110.317	ALL515C8	1.5	165.4754	.09609
236	XX	XX	1148	XX	XX	1722	1
237	XX	XX	XX	XX	XX	.03079	XX
238	XX	XX	XX	XX	XX	13361	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	6.78519	ALL502C9	1.2	8.14223	.00413288
223	ALL523C14	.0467	73.11059	ALL503C9	1.2	87.73272	.04453
224	ALL524C14	.0467	265.1804	ALL504C9	1.2	318.2165	.16152
225	ALL525C14	.0467	90.39882	ALL505C9	1.2	108.4786	.05506
226	ALL526C14	.0467	223.7935	ALL506C9	1.2	268.5522	.13631
227	ALL527C14	.0467	146.8449	ALL507C9	1.2	176.2139	.08944
228	ALL528C14	.0467	339.0766	ALL508C9	1.2	406.8919	.20653
229	ALL529C14	.0467	5.28503	ALL509C9	1.2	6.34203	.00321912
230	ALL530C14	.0467	1.75425	ALL510C9	1.2	2.1051	.00106852
231	ALL531C14	.0467	192.1701	ALL511C9	1.2	230.6041	.11705
232	ALL532C14	.0467	109.1511	ALL512C9	1.2	130.9813	.06648
233	ALL533C14	.0467	.06156	ALL513C9	1.2	.07387	.00003749
234	ALL534C14	.0467	30.38852	ALL514C9	1.2	36.46623	.01851
235	ALL535C14	.0467	157.7587	ALL515C9	1.2	189.3105	.09609
236	XX	XX	1641	XX	XX	1970	1
237	XX	XX	XX	XX	XX	.03522	XX
238	XX	XX	XX	XX	XX	15286	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
222	A1L237C18	81426	A1L562C1	200	407.1325	A1L502C10	.25	101.7831	.00788676	318.5125
223	A1L238C18	735023	A1L563C1	200	3675	A1L503C10	.25	918.7794	.07119	3275
224	A1L239C18	1228706	A1L564C1	200	6143	A1L504C10	.25	1535	.11901	8149
225	A1L240C18	519887	A1L565C1	200	2599	A1L505C10	.25	649.8588	.05035	3084
226	A1L241C18	2014719	A1L566C1	200	10073	A1L506C10	.25	2518	.19514	8680
227	A1L242C18	498895	A1L567C1	200	2494	A1L507C10	.25	623.6194	.04832	4253
228	A1L243C18	915391	A1L568C1	200	4576	A1L508C10	.25	1144	.08866	9577
229	A1L244C18	78534	A1L569C1	200	392.6725	A1L509C10	.25	98.16813	.00760665	258.9138
230	A1L245C18	33528	A1L570C1	200	167.64	A1L510C10	.25	41.91	.00324744	96.28161
231	A1L246C18	1182779	A1L571C1	200	5913	A1L511C10	.25	1478	.11456	6347
232	A1L247C18	813660	A1L572C1	200	4068	A1L512C10	.25	1017	.07881	3702
233	A1L248C18	1066	A1L573C1	200	5.33	A1L513C10	.25	1.3325	.00010325	4.70563
234	A1L249C18	332403	A1L574C1	200	1662	A1L514C10	.25	415.5044	.0322	1390
235	A1L253C18	1888437	A1L575C1	200	9442	A1L515C10	.25	2360	.18291	6796
236	XX	XX	XX	XX	51622	XX	XX	12905	1	55934
237	XX	XX	XX	XX	XX	XX	XX	.23073	XX	XX
238	XX	XX	XX	XX	XX	XX	XX	100135	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	75.04067	ALL502C5	1.8	135.0732	.00380543
243	BOX CAR EQUIPPED	ALL345C17	778.508	ALL503C5	2	1557	.04387
244	GONDOLA PLAIN	ALL348C17	2722	ALL504C5	2	5445	.15341
245	GONDOLA EQUIPPED	ALL349C17	975.826	ALL505C5	2	1951	.05498
246	COVERED HOPPER	ALL352C17	2418	ALL506C5	2	4837	.13627
247	HOPPER OT	ALL353C17	1694	ALL507C5	2	3388	.09547
248	HOPPER S/S	ALL354C17	3709	ALL508C5	2	7418	.20901
249	REFR MECHANICAL	ALL356C17	54.94234	ALL509C5	2	109.8847	.00309579
250	REFR NON MECHANICAL	ALL355C17	19.79333	ALL510C5	2	39.58667	.00111528
251	FLAT TOFC/COFC	ALL357C17	4321	ALL511C5	1	4321	.12175
252	FLAT MULTILEVEL	ALL358C17	1118	ALL512C5	2	2236	.06301
253	FLAT GENERAL	ALL359C17	.652	ALL513C5	2	1.304	.00003674
254	FLAT OTHER	ALL360C17	322.723	ALL514C5	2	645.4461	.01818
255	ALL OTHER CAR TYPES	ALL363C17	1703	ALL515C5	2	3407	.09599
256	TOTAL ALL CARS: SUM L241 -255	XX	19915	XX	XX	35494	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.63373	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	271221	XX

MOST CURRENT THREE YEARS - INTERCHANGE

		RATIO CARS	LOADED CARS			LOADED			EQUATED		
	SOURCE OF	INTERCH	GIVEN	SOURCE OF	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	CARS GIVEN	DISTRIBUTION	
LINE	C5	TO 0&T	INTERCH SW	C7	LOADED/EMPTY	C6 *C7	C9	EQUATING	INTERCH SW	OF C10	
		(5)	C1*C5		CM			FACTOR	C8 *C9	C10/L256C10	
			(6)		(7)	(8)		(9)	(10)	(11)	
241	A1L541C63	.19261	0 B3L835C15		0	0 A1L501C7		.55	0	0	
242	A1L542C63	.67409	50.58382 B3L836C15		1.86407	94.29162 A1L502C7		.55	51.86039	.01292	
243	A1L543C63	.73987	575.9979 B3L837C15		1.93204	1112 A1L503C7		.55	612.0688	.15246	
244	A1L544C63	.11064	301.2205 B3L838C15		1.93293	582.2385 A1L504C7		.55	320.2312	.07976	
245	A1L545C63	.27022	263.6905 B3L839C15		1.93002	508.9273 A1L505C7		.55	279.91	.06972	
246	A1L546C63	.30923	747.8732 B3L840C15		1.99008	1488 A1L506C7		.55	818.5803	.20389	
247	A1L547C63	.0833	141.1304 B3L841C15		1.9691	277.8995 A1L507C7		.55	152.8447	.03807	
248	A1L548C63	.09981	370.2362 B3L842C15		1.97793	732.3026 A1L508C7		.55	402.7665	.10032	
249	A1L549C63	.63764	35.03343 B3L843C15		1.7223	60.33794 A1L509C7		.55	33.18587	.00826605	
250	A1L550C63	.67354	13.33152 B3L844C15		1.95129	26.01372 A1L510C7		.55	14.30754	.00356377	
251	A1L551C63	.11779	509.0565 B3L845C15		1.10378	561.8862 A1L511C7		.55	309.0374	.07698	
252	A1L552C63	.1106	123.6789 B3L846C15		1.57122	194.3263 A1L512C7		.55	106.8794	.02662	
253	A1L553C63	2.68696	1.7519 B3L847C15		3.05133	5.34561 A1L513C7		.55	2.94009	.00073233	
254	A1L554C63	.70735	228.2785 B3L848C15		1.99121	454.551 A1L514C7		.55	250.0031	.06227	
255	A1L555C63	.39636	675.2291 B3L852C15		1.77746	1200 A1L515C7		.55	660.1041	.16442	
256	XX	XX	XX XX	XX	XX	7299 XX	XX	XX	4014	1	
257	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.07168	XX	
258	XX	XX	XX XX	XX	XX	XX XX	XX	XX	30677	XX	

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	4.41136	ALL502C8	1.5	6.61703	.00380543
243	ALL503C11	.03266	50.85057	ALL503C8	1.5	76.27585	.04387
244	ALL504C11	.03266	177.834	ALL504C8	1.5	266.751	.15341
245	ALL505C11	.03266	63.73899	ALL505C8	1.5	95.60849	.05498
246	ALL506C11	.03266	157.9726	ALL506C8	1.5	236.9589	.13627
247	ALL507C11	.03266	110.6685	ALL507C8	1.5	166.0027	.09547
248	ALL508C11	.03266	242.2915	ALL508C8	1.5	363.4373	.20901
249	ALL509C11	.03266	3.58872	ALL509C8	1.5	5.38309	.00309579
250	ALL510C11	.03266	1.29286	ALL510C8	1.5	1.93929	.00111528
251	ALL511C11	.03266	141.1402	ALL511C8	1.5	211.7103	.12175
252	ALL512C11	.03266	73.04116	ALL512C8	1.5	109.5617	.06301
253	ALL513C11	.03266	.04259	ALL513C8	1.5	.06388	.00003674
254	ALL514C11	.03266	21.07963	ALL514C8	1.5	31.61944	.01818
255	ALL515C11	.03266	111.2748	ALL515C8	1.5	166.9122	.09599
256	XX	XX	1159	XX	XX	1738	1
257	XX	XX	XX	XX	XX	.03105	XX
258	XX	XX	XX	XX	XX	13286	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	6.30846	ALL502C9	1.2	7.57015	.00380543
243	ALL523C14	.0467	72.71885	ALL503C9	1.2	87.26262	.04387
244	ALL524C14	.0467	254.3115	ALL504C9	1.2	305.1738	.15341
245	ALL525C14	.0467	91.14993	ALL505C9	1.2	109.3799	.05498
246	ALL526C14	.0467	225.9087	ALL506C9	1.2	271.0905	.13627
247	ALL527C14	.0467	158.2614	ALL507C9	1.2	189.9137	.09547
248	ALL528C14	.0467	346.489	ALL508C9	1.2	415.7868	.20901
249	ALL529C14	.0467	5.13205	ALL509C9	1.2	6.15847	.00309579
250	ALL530C14	.0467	1.84886	ALL510C9	1.2	2.21863	.00111528
251	ALL531C14	.0467	201.8375	ALL511C9	1.2	242.205	.12175
252	ALL532C14	.0467	104.4525	ALL512C9	1.2	125.343	.06301
253	ALL533C14	.0467	.0609	ALL513C9	1.2	.07308	.00003674
254	ALL534C14	.0467	30.14491	ALL514C9	1.2	36.1739	.01818
255	ALL535C14	.0467	159.1285	ALL515C9	1.2	190.9542	.09599
256	XX	XX	1657	XX	XX	1989	1
257	XX	XX	XX	XX	XX	.03552	XX
258	XX	XX	XX	XX	XX	15200	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-						
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24	I & I	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)	(39)
241	0		0		0		0		0		0		0		0		0		0	
242	1032		396.2728		50.56172		57.84463		740.6022		2277	7.64115	4.20263		11.46172		9.16937		1.91029	
243	11897		4676		582.8349		666.7864		7031		24855	7.64115	4.20263		11.46172		9.16937		1.91029	
244	41607		2446		2038		2331		11354		59778	7.64115	4.20263		11.46172		9.16938		1.91029	
245	14912		2138		730.5584		835.7879		4824		23442	7.64115	4.20263		11.46172		9.16938		1.91029	
246	36960		6254		1810		2071		19272		66370	7.64115	4.20263		11.46172		9.16938		1.91029	
247	25892		1167		1268		1451		5004		34784	7.64115	4.20263		11.46172		9.16937		1.91029	
248	56688		3077		2777		3177		9032		74752	7.64115	4.20263		11.46172		9.16938		1.91029	
249	839.6448		253.5781		41.13294		47.05773		740.8983		1922	7.64115	4.20263		11.46172		9.16938		1.91029	
250	302.4875		109.326		14.81841		16.95285		332.0173		775.6021	7.64115	4.20263		11.46172		9.16938		1.91029	
251	33022		2361		1617		1850		10757		49609	7.64115	4.20263		11.46172		9.16938		1.91029	
252	17089		816.6815		837.1771		957.7642		7395		27096	7.64115	4.20263		11.46172		9.16938		1.91029	
253	9.96405		22.46563		.48812		.55843		10.59891		44.07514	7.64115	4.20263		11.46172		9.16938		1.91029	
254	4931		1910		241.6087		276.41		3113		10474	7.64115	4.20263		11.46172		9.16937		1.91029	
255	26034		5043		1275		1459		17978		51791	7.64115	4.20263		11.46172		9.16937		1.91029	
256	271221		30677		13286		15200		97589		XX	XX	XX		XX		XX		XX	
257	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	
258	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	69.9625	A1L502C5	1.8	125.9325	.00362331
263	BOX CAR EQUIPPED	A1L345C18	770.668	A1L503C5	2	1541	.04435
264	GONDOLA PLAIN	A1L348C18	2627	A1L504C5	2	5255	.15121
265	GONDOLA EQUIPPED	A1L349C18	918.954	A1L505C5	2	1837	.05288
266	COVERED HOPPER	A1L352C18	2376	A1L506C5	2	4753	.13677
267	HOPPER OT	A1L353C18	1725	A1L507C5	2	3451	.09931
268	HOPPER S/S	A1L354C18	3651	A1L508C5	2	7302	.21011
269	REFR MECHANICAL	A1L356C18	53.66625	A1L509C5	2	107.3325	.00308815
270	REFR NON MECHANICAL	A1L355C18	20.79975	A1L510C5	2	41.5995	.00119689
271	FLAT TOFC/COFC	A1L357C18	4271	A1L511C5	1	4271	.12291
272	FLAT MULTILEVEL	A1L358C18	1047	A1L512C5	2	2094	.06027
273	FLAT GENERAL	A1L359C18	.72975	A1L513C5	2	1.4595	.00004199
274	FLAT OTHER	A1L360C18	315.368	A1L514C5	2	630.735	.01815
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1669	A1L515C5	2	3339	.0961
276	TOTAL ALL CARS: SUM L261 -275	XX	19521	XX	XX	34756	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.63533	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	267012	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	4.11283	ALL502C8	1.5	6.16925	.00362331
263	ALL503C11	.03266	50.33848	ALL503C8	1.5	75.50772	.04435
264	ALL504C11	.03266	171.6391	ALL504C8	1.5	257.4586	.15121
265	ALL505C11	.03266	60.02424	ALL505C8	1.5	90.03637	.05288
266	ALL506C11	.03266	155.2482	ALL506C8	1.5	232.8724	.13677
267	ALL507C11	.03266	112.7226	ALL507C8	1.5	169.084	.09931
268	ALL508C11	.03266	238.4954	ALL508C8	1.5	357.7431	.21011
269	ALL509C11	.03266	3.50537	ALL509C8	1.5	5.25806	.00308815
270	ALL510C11	.03266	1.3586	ALL510C8	1.5	2.0379	.00119689
271	ALL511C11	.03266	139.5146	ALL511C8	1.5	209.2719	.12291
272	ALL512C11	.03266	68.41702	ALL512C8	1.5	102.6255	.06027
273	ALL513C11	.03266	.04767	ALL513C8	1.5	.0715	.00004199
274	ALL514C11	.03266	20.59918	ALL514C8	1.5	30.89876	.01815
275	ALL515C11	.03266	109.0807	ALL515C8	1.5	163.6211	.0961
276	XX	XX	1135	XX	XX	1702	1
277	XX	XX	XX	XX	XX	.03112	XX
278	XX	XX	XX	XX	XX	13080	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	5.88155	ALL502C9	1.2	7.05786	.00362331
263	ALL523C14	.0467	71.98654	ALL503C9	1.2	86.38385	.04435
264	ALL524C14	.0467	245.4525	ALL504C9	1.2	294.543	.15121
265	ALL525C14	.0467	85.83766	ALL505C9	1.2	103.0052	.05288
266	ALL526C14	.0467	222.0127	ALL506C9	1.2	266.4153	.13677
267	ALL527C14	.0467	161.199	ALL507C9	1.2	193.4388	.09931
268	ALL528C14	.0467	341.0604	ALL508C9	1.2	409.2725	.21011
269	ALL529C14	.0467	5.01286	ALL509C9	1.2	6.01543	.00308815
270	ALL530C14	.0467	1.94286	ALL510C9	1.2	2.33144	.00119689
271	ALL531C14	.0467	199.5129	ALL511C9	1.2	239.4155	.12291
272	ALL532C14	.0467	97.83975	ALL512C9	1.2	117.4077	.06027
273	ALL533C14	.0467	.06816	ALL513C9	1.2	.0818	.00004199
274	ALL534C14	.0467	29.45785	ALL514C9	1.2	35.34942	.01815
275	ALL535C14	.0467	155.9909	ALL515C9	1.2	187.189	.0961
276	XX	XX	1623	XX	XX	1947	1
277	XX	XX	XX	XX	XX	.03561	XX
278	XX	XX	XX	XX	XX	14964	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATING I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L277C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)			I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
261	A1L236C24	0	A1L561C1	200	0	A1L501C10	.25	0		0
262	A1L237C24	72974	A1L562C1	200	364.8738	A1L502C10	.25	91.21844	.00734227	278.5904
263	A1L238C24	732936	A1L563C1	200	3664	A1L503C10	.25	916.171	.07374	3225
264	A1L239C24	1151330	A1L564C1	200	5756	A1L504C10	.25	1439	.11584	7560
265	A1L240C24	478760	A1L565C1	200	2393	A1L505C10	.25	598.4506	.04817	2894
266	A1L241C24	1976670	A1L566C1	200	9883	A1L506C10	.25	2470	.19888	8506
267	A1L242C24	534175	A1L567C1	200	2670	A1L507C10	.25	667.7191	.05375	4646
268	A1L243C24	946934	A1L568C1	200	4734	A1L508C10	.25	1183	.09527	9633
269	A1L244C24	76228	A1L569C1	200	381.14	A1L509C10	.25	95.28501	.00766959	246.5403
270	A1L245C24	35945	A1L570C1	200	179.725	A1L510C10	.25	44.93125	.00361656	107.3618
271	A1L246C24	1074586	A1L571C1	200	5372	A1L511C10	.25	1343	.10812	6349
272	A1L247C24	711936	A1L572C1	200	3559	A1L512C10	.25	889.9203	.07163	3304
273	A1L248C24	1320	A1L573C1	200	6.60375	A1L513C10	.25	1.65094	.00013289	4.07436
274	A1L249C24	318098	A1L574C1	200	1590	A1L514C10	.25	397.6232	.03201	1341
275	A1L253C24	1827098	A1L575C1	200	9135	A1L515C10	.25	2283	.18383	6606
276	XX	XX	XX	XX	49694	XX	XX	12423	1	54705
277	XX	XX	XX	XX	XX	XX	XX	.2271	XX	XX
278	XX	XX	XX	XX	XX	XX	XX	95444	XX	XX

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		0		0	0	0	0	0	0
262	967.4685		370.388		47.39484		54.22159		700.7799		2140	7.68244	4.22534	11.52366	9.21892	1.92061
263	11841		4654		580.0833		663.6385		7038		24777	7.68244	4.22534	11.52366	9.21892	1.92061
264	40374		2411		1977		2262		11056		58083	7.68244	4.22534	11.52366	9.21893	1.92061
265	14119		2036		691.6987		791.3309		4597		22237	7.68244	4.22534	11.52366	9.21892	1.92061
266	36519		6016		1789		2046		18982		65354	7.68244	4.22534	11.52366	9.21892	1.92061
267	26515		1266		1298		1486		5129		35697	7.68244	4.22534	11.52366	9.21893	1.92061
268	56101		2921		2748		3144		9093		74009	7.68244	4.22534	11.52366	9.21893	1.92061
269	824.5752		250.8263		40.3947		46.21316		732.021		1894	7.68244	4.22534	11.52366	9.21892	1.92061
270	319.5856		126.4659		15.65602		17.91111		345.1815		824.8	7.68244	4.22534	11.52366	9.21892	1.92061
271	32818		2195		1607		1839		10319		48779	7.68244	4.22534	11.52366	9.21892	1.92061
272	16093		762.5359		788.4141		901.9773		6836		25383	7.68244	4.22534	11.52366	9.21892	1.92061
273	11.21252		6.22758		.54928		.6284		12.68322		31.30101	7.68244	4.22534	11.52366	9.21892	1.92061
274	4845		1894		237.3778		271.5697		3054		10303	7.68244	4.22534	11.52366	9.21892	1.92061
275	25659		4853		1257		1438		17545		50753	7.68244	4.22534	11.52366	9.21892	1.92061
276	267012		29768		13080		14964		95444		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	73.8754	ALL502C5	1.8	132.9757	.00372986
283	BOX CAR EQUIPPED	ALL345C19	812.556	ALL503C5	2	1625	.04558
284	GONDOLA PLAIN	ALL348C19	2637	ALL504C5	2	5275	.14798
285	GONDOLA EQUIPPED	ALL349C19	990.748	ALL505C5	2	1981	.05558
286	COVERED HOPPER	ALL352C19	2427	ALL506C5	2	4855	.13619
287	HOPPER OT	ALL353C19	1851	ALL507C5	2	3703	.10388
288	HOPPER S/S	ALL354C19	3684	ALL508C5	2	7369	.2067
289	REFR MECHANICAL	ALL356C19	53.3372	ALL509C5	2	106.6744	.00299213
290	REFR NON MECHANICAL	ALL355C19	23.1272	ALL510C5	2	46.2544	.0012974
291	FLAT TOFC/COFC	ALL357C19	4372	ALL511C5	1	4372	.12266
292	FLAT MULTILEVEL	ALL358C19	1078	ALL512C5	2	2157	.06051
293	FLAT GENERAL	ALL359C19	.8736	ALL513C5	2	1.7472	.00004901
294	FLAT OTHER	ALL360C19	333.52	ALL514C5	2	667.0404	.01871
295	ALL OTHER CAR TYPES	ALL363C19	1678	ALL515C5	2	3356	.09414
296	TOTAL ALL CARS: SUM L281 -295	XX	20019	XX	XX	35651	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.63608	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	275853	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

			LOADED CARS			LOADED & EMPTY CARS				EQUATED CARS GIVEN		DISTRIBUTION
	SOURCE OF	RATIO CARS	GIVEN		RATIO	*C7	C9	INTERCH	EQUATING	INTERCH SW	OF C10	
LINE	C5	TO 0&T	INTERCH C1*C5	SOURCE OF C7	LOADED/EMPTY CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L296C10	(11)	
		(5)	(6)		(7)	(8)		(9)	(10)			
281	A1L541C81	.18646	0	B3L835C27	0	0	A1L501C7	.55	0		0	
282	A1L542C81	.66034	48.78289	B3L836C27	1.87173	91.30832	A1L502C7	.55	50.21958		.01263	
283	A1L543C81	.7283	591.7844	B3L837C27	1.9385	1147	A1L503C7	.55	630.9469		.15868	
284	A1L544C81	.11365	299.8129	B3L838C27	1.93425	579.9138	A1L504C7	.55	318.9526		.08022	
285	A1L545C81	.26434	261.8944	B3L839C27	1.9586	512.9457	A1L505C7	.55	282.1201		.07095	
286	A1L546C81	.29803	723.5451	B3L840C27	1.98961	1439	A1L506C7	.55	791.7664		.19913	
287	A1L547C81	.09394	173.9574	B3L841C27	1.97363	343.3267	A1L507C7	.55	188.8297		.04749	
288	A1L548C81	.09654	355.7106	B3L842C27	1.97989	704.2667	A1L508C7	.55	387.3467		.09742	
289	A1L549C81	.64925	34.62913	B3L843C27	1.73297	60.01115	A1L509C7	.55	33.00613		.00830101	
290	A1L550C81	.77186	17.85091	B3L844C27	1.9545	34.88955	A1L510C7	.55	19.18925		.00482608	
291	A1L551C81	.10425	455.8538	B3L845C27	1.11098	506.4426	A1L511C7	.55	278.5434		.07005	
292	A1L552C81	.11033	119.0018	B3L846C27	1.55994	185.6353	A1L512C7	.55	102.0994		.02568	
293	A1L553C81	.62407	.54519	B3L847C27	2.5724	1.40244	A1L513C7	.55	.77134		.00019399	
294	A1L554C81	.70024	233.5452	B3L848C27	2.00153	467.448	A1L514C7	.55	257.0964		.06466	
295	A1L555C81	.3885	651.9586	B3L852C27	1.77165	1155	A1L515C7	.55	635.2716		.15977	
296	XX	XX	XX	XX	XX	7229	XX	XX	3976		1	
297	XX	XX	XX	XX	XX	XX	XX	XX	.07094		XX	
298	XX	XX	XX	XX	XX	XX	XX	XX	30765		XX	

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	4.34285	ALL502C8	1.5	6.51428	.00372986
283	ALL503C11	.03266	53.07454	ALL503C8	1.5	79.6118	.04558
284	ALL504C11	.03266	172.3053	ALL504C8	1.5	258.4579	.14798
285	ALL505C11	.03266	64.71369	ALL505C8	1.5	97.07053	.05558
286	ALL506C11	.03266	158.5739	ALL506C8	1.5	237.8608	.13619
287	ALL507C11	.03266	120.9551	ALL507C8	1.5	181.4326	.10388
288	ALL508C11	.03266	240.6711	ALL508C8	1.5	361.0067	.2067
289	ALL509C11	.03266	3.48388	ALL509C8	1.5	5.22582	.00299213
290	ALL510C11	.03266	1.51062	ALL510C8	1.5	2.26593	.0012974
291	ALL511C11	.03266	142.8138	ALL511C8	1.5	214.2206	.12266
292	ALL512C11	.03266	70.44924	ALL512C8	1.5	105.6739	.06051
293	ALL513C11	.03266	.05706	ALL513C8	1.5	.08559	.00004901
294	ALL514C11	.03266	21.78488	ALL514C8	1.5	32.67731	.01871
295	ALL515C11	.03266	109.6117	ALL515C8	1.5	164.4175	.09414
296	XX	XX	1164	XX	XX	1746	1
297	XX	XX	XX	XX	XX	.03116	XX
298	XX	XX	XX	XX	XX	13513	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	6.2105	ALL502C9	1.2	7.4526	.00372986
283	ALL523C14	.0467	75.89923	ALL503C9	1.2	91.07908	.04558
284	ALL524C14	.0467	246.4051	ALL504C9	1.2	295.6862	.14798
285	ALL525C14	.0467	92.54381	ALL505C9	1.2	111.0526	.05558
286	ALL526C14	.0467	226.7686	ALL506C9	1.2	272.1223	.13619
287	ALL527C14	.0467	172.9717	ALL507C9	1.2	207.5661	.10388
288	ALL528C14	.0467	344.1717	ALL508C9	1.2	413.0061	.2067
289	ALL529C14	.0467	4.98212	ALL509C9	1.2	5.97855	.00299213
290	ALL530C14	.0467	2.16027	ALL510C9	1.2	2.59232	.0012974
291	ALL531C14	.0467	204.2308	ALL511C9	1.2	245.077	.12266
292	ALL532C14	.0467	100.7459	ALL512C9	1.2	120.8951	.06051
293	ALL533C14	.0467	.0816	ALL513C9	1.2	.09792	.00004901
294	ALL534C14	.0467	31.15346	ALL514C9	1.2	37.38415	.01871
295	ALL535C14	.0467	156.7502	ALL515C9	1.2	188.1003	.09414
296	XX	XX	1665	XX	XX	1998	1
297	XX	XX	XX	XX	XX	.03565	XX
298	XX	XX	XX	XX	XX	15460	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26	TOTAL
		& EMPT		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		Y CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPT C22/C23 (24)		SW FACTOR (25)	C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	75387	A1L562C1	200	376.938	A1L502C10	.25	94.23451	.0074338	291.3967
283	A1L238C27	770371	A1L563C1	200	3851	A1L503C10	.25	962.9643	.07596	3389
284	A1L239C27	1171580	A1L564C1	200	5857	A1L504C10	.25	1464	.11553	7613
285	A1L240C27	512339	A1L565C1	200	2561	A1L505C10	.25	640.4242	.05052	3112
286	A1L241C27	2014963	A1L566C1	200	10074	A1L506C10	.25	2518	.19869	8675
287	A1L242C27	567736	A1L567C1	200	2838	A1L507C10	.25	709.67	.05598	4991
288	A1L243C27	981333	A1L568C1	200	4906	A1L508C10	.25	1226	.09677	9757
289	A1L244C27	75657	A1L569C1	200	378.286	A1L509C10	.25	94.57151	.00746038	245.4564
290	A1L245C27	38958	A1L570C1	200	194.793	A1L510C10	.25	48.69826	.00384162	119.0002
291	A1L246C27	1055343	A1L571C1	200	5276	A1L511C10	.25	1319	.10406	6429
292	A1L247C27	716419	A1L572C1	200	3582	A1L512C10	.25	895.5238	.07064	3381
293	A1L248C27	1584	A1L573C1	200	7.923	A1L513C10	.25	1.98075	.00015625	4.68281
294	A1L249C27	337342	A1L574C1	200	1686	A1L514C10	.25	421.6775	.03326	1415
295	A1L253C27	1822183	A1L575C1	200	9110	A1L515C10	.25	2277	.17968	6621
296	XX	XX	XX	XX	50705	XX	XX	12676	1	56048
297	XX	XX	XX	XX	XX	XX	XX	.22617	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	98084	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0		0		0		0		0	0	0	0	0	0	0
282	1028		388.5724		50.40405		57.66425		729.1366	2254	7.73747	4.25561	11.6062	9.28496	1.93437
283	12574		4881		615.9938		704.7216		7450	26227	7.73747	4.25561	11.6062	9.28496	1.93437
284	40822		2467		1999		2287		11331	58908	7.73747	4.25561	11.6062	9.28496	1.93437
285	15331		2182		751.0802		859.2659		4955	24080	7.73747	4.25561	11.6062	9.28496	1.93437
286	37568		6126		1840		2105		19488	67129	7.73747	4.25561	11.6062	9.28496	1.93437
287	28656		1461		1403		1606		5491	38618	7.73747	4.25561	11.6062	9.28496	1.93437
288	57019		2997		2793		3195		9491	75496	7.73747	4.25561	11.6062	9.28496	1.93437
289	825.3899		255.3839		40.43461		46.25882		731.7441	1899	7.73747	4.25561	11.6062	9.28496	1.93437
290	357.892		148.4762		17.53259		20.05799		376.8012	920.7601	7.73747	4.25561	11.6062	9.28496	1.93437
291	33834		2155		1657		1896		10207	49751	7.73747	4.25561	11.6062	9.28496	1.93437
292	16690		789.9912		817.6482		935.4223		6929	26162	7.73747	4.25561	11.6062	9.28496	1.93437
293	13.51891		5.96825		.66227		.75766		15.32599	36.23308	7.73747	4.25561	11.6062	9.28496	1.93437
294	5161		1989		252.8397		289.2587		3262	10955	7.73747	4.25561	11.6062	9.28496	1.93437
295	25968		4915		1272		1455		17623	51235	7.73747	4.25561	11.6062	9.28496	1.93437
296	275853		30765		13513		15460		98084	XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

		LOADED & EMPTY		CARS		MILES PER CAR
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED TWO ROADS	INTERCHANGED TWO ROADS
			(1)		(2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	78772	B6L202C8	109.2377	721.1061
303	BOX CAR EQUIPPED	A1L238C3	725450	B6L203C8	1208	600.2243
304	GONDOLA PLAIN	A1L239C3	1221464	B6L204C8	720.8357	1694
305	GONDOLA EQUIPPED	A1L240C3	523321	B6L205C8	542.7818	964.1462
306	COVERED HOPPER	A1L241C3	1992714	B6L206C8	1824	1091
307	HOPPER OT	A1L242C3	453580	B6L207C8	281.8155	1609
308	HOPPER S/S	A1L243C3	841167	B6L208C8	803.2932	1047
309	REFER MECHANICAL	A1L244C3	79622	B6L209C8	75.14621	1059
310	REFER NON MECH	A1L245C3	30883	B6L210C8	24.13262	1279
311	FLAT TOFC/COFC	A1L246C3	1223574	B6L211C8	518.3637	2360
312	FLAT MULTILEVEL	A1L247C3	865018	B6L212C8	198.1727	4364
313	FLAT GENERAL	A1L248C3	1132	B6L213C8	3.45487	327.6531
314	FLAT OTHER	A1L249C3	342757	B6L214C8	501.7353	683.1432
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1912079	B6L215C8	1457	1311
316	ALL CARS	A1L254C3	10291533	B6L216C8	8270	1244

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	175207
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	174167
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	171359
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	167139
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	170740
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	8962
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	9211
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	9103
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	8830
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	9061
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	2024
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	2034
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1999
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1989
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	2053
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	6938
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	7176
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	7104
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	6840
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	7008
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	29675	.16937	.16937	0	1175	48.96358	48.96358	606.063
203	BOX EQUIPPED	A1L203C3	633798	3.61742	3.61742	0	25098	1045	1045	606.063
204	GONDOLA PLAIN	A1L204C3	801484	4.57449	4.57449	0	31738	1322	1322	606.063
205	GONDOLA EQUIPPED	A1L205C3	434406	2.47938	2.47938	0	17202	716.767	716.7674	606.063
206	COVERED HOPPER	A1L206C3	582271	3.32332	3.32332	0	23057	960.744	960.7439	606.063
207	HOPPER OTG	A1L207C3	232749	1.32842	1.32842	0	9216	384.035	384.0346	606.063
208	HOPPER OTS	A1L208C3	161466	.92157	.92157	0	6394	266.418	266.418	606.063
209	REFRIG MECH	A1L209C3	45448	.2594	.2594	0	1799	74.98894	74.98894	606.063
210	REFRIG NM	A1L210C3	27681	.15799	.15799	0	1096	45.67349	45.67349	606.063
211	FLAT TOFC	A1L211C3	314664	1.79595	1.79595	0	12460	519.194	519.1938	606.063
212	FLAT MULTILEVEL	A1L212C3	103533	.59092	.59092	0	4099	170.829	170.8289	606.063
213	FLAT GENERAL	A1L213C3	995	.00567898	.00567898	0	39.40186	1.64174	1.64174	606.063
214	FLAT OTHER	A1L214C3	172911	.98689	.98689	0	6847	285.302	285.3022	606.063
215	ALL OTHER CAR TYPES	A1L215C3	222990	1.27272	1.27272	0	8830	367.932	367.9323	606.063
216	TOTAL	A1L216C3	3764071	21.48351	21.48351	0	149056	6210	6210	606.063

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		C13/24.0 (14)	TOTAL	CM (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C14 (15)	CD (R) C9 /C15 (16)				
CAR DAYS RUNNING													
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	31146	.17883	.17883	1283	1283	53.47448	53.47448	582.446			
203	BOX EQUIPPED	ALL203C18	653894	3.75441	3.75441	26944	26944	1122	1122	582.446			
204	GONDOLA PLAIN	ALL204C18	772247	4.43395	4.43395	31820	31820	1325	1325	582.446			
205	GONDOLA EQUIPPED	ALL205C18	427407	2.45401	2.45401	17611	17611	733.815	733.8147	582.446			
206	COVERED HOPPER	ALL206C18	615967	3.53665	3.53665	25381	25381	1057	1057	582.446			
207	HOPPER OTG	ALL207C18	270236	1.55159	1.55159	11135	11135	463.967	463.9675	582.446			
208	HOPPER OTS	ALL208C18	180599	1.03693	1.03693	7441	7441	310.07	310.0699	582.446			
209	REFRIG MECH	ALL209C18	43716	.251	.251	1801	1801	75.05673	75.05673	582.446			
210	REFRIG NM	ALL210C18	30418	.17465	.17465	1253	1253	52.22544	52.22544	582.446			
211	FLAT TOFC	ALL211C18	309480	1.77691	1.77691	12752	12752	531.345	531.3454	582.446			
212	FLAT MULTILEVEL	ALL212C18	95937	.55083	.55083	3953	3953	164.714	164.714	582.446			
213	FLAT GENERAL	ALL213C18	933.5	.0053598	.0053598	38.46536	38.46536	1.60272	1.60272	582.446			
214	FLAT OTHER	ALL214C18	173065	.99367	.99367	7131	7131	297.135	297.1348	582.446			
215	ALL OTHER CAR TYPES	ALL215C18	229241	1.31621	1.31621	9445	9445	393.583	393.5832	582.446			
216	TOTAL	ALL216C18	3834289	22.015	22.015	157993	157993	6583	6583	582.446			

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	31856	.1859	.1859	1320	1320	0	55.03118	578.878
203	BOX EQUIPPED	A1L203C21	660625	3.8552	3.8552	27389	27389	0	1141	578.878
204	GONDOLA PLAIN	A1L204C21	729433	4.25675	4.25675	30241	30241	0	1260	578.878
205	GONDOLA EQUIPPED	A1L205C21	413476	2.41292	2.41292	17142	17142	0	714.2727	578.878
206	COVERED HOPPER	A1L206C21	626057	3.65348	3.65348	25956	25956	0	1081	578.878
207	HOPPER OTG	A1L207C21	292913	1.70935	1.70935	12144	12144	0	506.0019	578.878
208	HOPPER OTS	A1L208C21	186732	1.08971	1.08971	7741	7741	0	322.5758	578.878
209	REFRIG MECH	A1L209C21	42466	.24782	.24782	1760	1760	0	73.36032	578.878
210	REFRIG NM	A1L210C21	31695	.18497	.18497	1314	1314	0	54.75363	578.878
211	FLAT TOFC	A1L211C21	294610	1.71926	1.71926	12214	12214	0	508.934	578.878
212	FLAT MULTILEVEL	A1L212C21	93909	.54802	.54802	3893	3893	0	162.2259	578.878
213	FLAT GENERAL	A1L213C21	984.6667	.00574621	.00574621	40.82381	40.82381	0	1.70099	578.878
214	FLAT OTHER	A1L214C21	176284	1.02874	1.02874	7308	7308	0	304.5277	578.878
215	ALL OTHER CAR TYPES	A1L215C21	237575	1.38642	1.38642	9849	9849	0	410.4072	578.878
216	TOTAL	A1L216C21	3818621	22.28429	22.28429	158318	158318	0	6596	578.878

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	31428	.18804	.18804	1286	1286	53.59423	53.59423	586.421
203	BOX EQUIPPED	A1L203C24	661498	3.95777	3.95777	27072	27072	1128	1128	586.421
204	GONDOLA PLAIN	A1L204C24	693200	4.14745	4.14745	28370	28370	1182	1182	586.421
205	GONDOLA EQUIPPED	A1L205C24	387503	2.31845	2.31845	15859	15859	660.794	660.7942	586.421
206	COVERED HOPPER	A1L206C24	613553	3.67092	3.67092	25110	25110	1046	1046	586.421
207	HOPPER OTG	A1L207C24	298434	1.78555	1.78555	12213	12213	508.909	508.9087	586.421
208	HOPPER OTS	A1L208C24	186501	1.11585	1.11585	7632	7632	318.034	318.0337	586.421
209	REFRIG MECH	A1L209C24	41040	.24555	.24555	1679	1679	69.98519	69.98519	586.421
210	REFRIG NM	A1L210C24	32835	.19645	.19645	1343	1343	55.99267	55.99267	586.421
211	FLAT TOFC	A1L211C24	289113	1.72978	1.72978	11832	11832	493.014	493.0136	586.421
212	FLAT MULTILEVEL	A1L212C24	87836	.52553	.52553	3594	3594	149.785	149.7846	586.421
213	FLAT GENERAL	A1L213C24	1162	.0069523	.0069523	47.55632	47.55632	1.98151	1.98151	586.421
214	FLAT OTHER	A1L214C24	175802	1.05183	1.05183	7194	7194	299.788	299.7883	586.421
215	ALL OTHER CAR TYPES	A1L215C24	236113	1.41268	1.41268	9663	9663	402.635	402.6351	586.421
216	TOTAL	A1L216C24	3736023	22.35279	22.35279	152901	152901	6370	6370	586.421

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	32780	.19199	.19199	1345	1345	56.06669	56.06669	584.675
203	BOX EQUIPPED	A1L203C27	700513	4.10279	4.10279	28754	28754	1198	1198	584.675
204	GONDOLA PLAIN	A1L204C27	695404	4.07287	4.07287	28545	28545	1189	1189	584.675
205	GONDOLA EQUIPPED	A1L205C27	416920	2.44183	2.44183	17113	17113	713.081	713.0808	584.675
206	COVERED HOPPER	A1L206C27	636575	3.72831	3.72831	26130	26130	1088	1088	584.675
207	HOPPER OTG	A1L207C27	329762	1.93136	1.93136	13536	13536	564.01	564.01	584.675
208	HOPPER OTS	A1L208C27	200357	1.17346	1.17346	8224	8224	342.682	342.6819	584.675
209	REFRIG MECH	A1L209C27	40357	.23637	.23637	1656	1656	69.02603	69.02603	584.675
210	REFRIG NM	A1L210C27	35616	.2086	.2086	1461	1461	60.91656	60.91656	584.675
211	FLAT TOFC	A1L211C27	289195	1.69377	1.69377	11871	11871	494.627	494.6265	584.675
212	FLAT MULTILEVEL	A1L212C27	88578	.51879	.51879	3636	3636	151.501	151.5009	584.675
213	FLAT GENERAL	A1L213C27	1342	.00785986	.00785986	55.087	55.087	2.29529	2.29529	584.675
214	FLAT OTHER	A1L214C27	187139	1.09605	1.09605	7681	7681	320.075	320.0748	584.675
215	ALL OTHER CAR TYPES	A1L215C27	241261	1.41303	1.41303	9903	9903	412.642	412.6419	584.675
216	TOTAL	A1L216C27	3895807	22.81708	22.81708	159916	159916	6663	6663	584.675

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	23.772	A1L502C5	1.8	42.7896	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	697.532	A1L503C5	2	1395	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	2066	A1L504C5	2	4133	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	687.4671	A1L505C5	2	1374	A1L525C1	1
306	COVERED HOPPER	A1L312C3	643.007	A1L506C5	2	1286	A1L526C1	1
307	HOPPER OTG	A1L313C3	631.74	A1L507C5	2	1263	A1L527C1	1
308	HOPPER OTS	A1L314C3	1843	A1L508C5	2	3686	A1L528C1	1
309	REFRIG MECH	A1L316C3	28.537	A1L509C5	2	57.074	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	14.264	A1L510C5	2	28.528	A1L530C1	1
311	FLAT TOFC	A1L317C3	1045	A1L511C5	1	1045	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	138.345	A1L512C5	2	276.69	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.653	A1L513C5	2	1.306	A1L533C1	1
314	FLAT OTHER	A1L320C3	153.035	A1L514C5	2	306.07	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	16.456	A1L515C5	2	32.912	A1L535C1	1
316	TOTAL	A1L324C3	7990	A1L516C5	1.9	15181	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	42.7896	A1L521C6	2	47.544	A1L522C9	4	171.1584	445.0118
303	1395	A1L523C6	2	1395	A1L523C9	4	5580	14508
304	4133	A1L524C6	2	4133	A1L524C9	4	16535	42991
305	1374	A1L525C6	2	1374	A1L525C9	4	5499	14299
306	1286	A1L526C6	2	1286	A1L526C9	4	5144	13374
307	1263	A1L527C6	2	1263	A1L527C9	4	5053	13140
308	3686	A1L528C6	2	3686	A1L528C9	4	14747	38343
309	57.074	A1L529C6	2	57.074	A1L529C9	4	228.296	593.5696
310	28.528	A1L530C6	2	28.528	A1L530C9	4	114.112	296.6912
311	1045	A1L531C6	2	2090	A1L531C9	4	4181	10871
312	276.69	A1L532C6	2	276.69	A1L532C9	4	1106	2877
313	1.306	A1L533C6	2	1.306	A1L533C9	4	5.224	13.5824
314	306.07	A1L534C6	2	306.07	A1L534C9	4	1224	3183
315	32.912	A1L535C6	2	32.912	A1L535C9	4	131.648	342.2848
316	15181	A1L536C6	2	15980	A1L536C9	4	60727	157892

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	25.3635	A1L502C5	1.8	45.6543	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	690.838	A1L503C5	2	1381	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1779	A1L504C5	2	3558	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	760.2121	A1L505C5	2	1520	A1L525C1	1
306	COVERED HOPPER	A1L312C16	661.5475	A1L506C5	2	1323	A1L526C1	1
307	HOPPER OTG	A1L313C16	898.8855	A1L507C5	2	1797	A1L527C1	1
308	HOPPER OTS	A1L314C16	1857	A1L508C5	2	3715	A1L528C1	1
309	REFRIG MECH	A1L316C16	27.4695	A1L509C5	2	54.93901	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	16.1785	A1L510C5	2	32.357	A1L530C1	1
311	FLAT TOFC	A1L317C16	1277	A1L511C5	1	1277	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	133.8065	A1L512C5	2	267.613	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.6095	A1L513C5	2	1.219	A1L533C1	1
314	FLAT OTHER	A1L320C16	160.746	A1L514C5	2	321.492	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	18.4645	A1L515C5	2	36.929	A1L535C1	1
316	TOTAL	A1L324C16	8308	A1L516C5	1.9	15786	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	45.6543	A1L522C6	2	50.727	A1L522C9	4	182.6172	474.8047
303	1381	A1L523C6	2	1381	A1L523C9	4	5526	14369
304	3558	A1L524C6	2	3558	A1L524C9	4	14232	37005
305	1520	A1L525C6	2	1520	A1L525C9	4	6081	15812
306	1323	A1L526C6	2	1323	A1L526C9	4	5292	13760
307	1797	A1L527C6	2	1797	A1L527C9	4	7191	18696
308	3715	A1L528C6	2	3715	A1L528C9	4	14860	38637
309	54.93901	A1L529C6	2	54.93901	A1L529C9	4	219.756	571.3656
310	32.357	A1L530C6	2	32.357	A1L530C9	4	129.428	336.5128
311	1277	A1L531C6	2	2555	A1L531C9	4	5110	13288
312	267.613	A1L532C6	2	267.613	A1L532C9	4	1070	2783
313	1.219	A1L533C6	2	1.219	A1L533C9	4	4.876	12.6776
314	321.492	A1L534C6	2	321.492	A1L534C9	4	1285	3343
315	36.929	A1L535C6	2	36.929	A1L535C9	4	147.716	384.0616
316	15786	A1L536C6	2	16617	A1L536C9	4	63144	164176

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	25.82067	A1L502C5	1.8	46.4772	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	689.8097	A1L503C5	2	1379	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1630	A1L504C5	2	3260	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	762.2407	A1L505C5	2	1524	A1L525C1	1
306	COVERED HOPPER	A1L312C17	679.341	A1L506C5	2	1358	A1L526C1	1
307	HOPPER OTG	A1L313C17	1001	A1L507C5	2	2002	A1L527C1	1
308	HOPPER OTS	A1L314C17	1842	A1L508C5	2	3685	A1L528C1	1
309	REFRIG MECH	A1L316C17	26.66167	A1L509C5	2	53.32334	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	17.10233	A1L510C5	2	34.20467	A1L530C1	1
311	FLAT TOFC	A1L317C17	1307	A1L511C5	1	1307	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	132.0947	A1L512C5	2	264.1893	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.608	A1L513C5	2	1.216	A1L533C1	1
314	FLAT OTHER	A1L320C17	166.1147	A1L514C5	2	332.2294	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	28.08433	A1L515C5	2	56.16867	A1L535C1	1
316	TOTAL	A1L324C17	8309	A1L516C5	1.9	15788	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	46.4772	A1L522C6	2	51.64134	A1L522C9	4	185.9088	483.3629
303	1379	A1L523C6	2	1379	A1L523C9	4	5518	14348
304	3260	A1L524C6	2	3260	A1L524C9	4	13043	33912
305	1524	A1L525C6	2	1524	A1L525C9	4	6097	15854
306	1358	A1L526C6	2	1358	A1L526C9	4	5434	14130
307	2002	A1L527C6	2	2002	A1L527C9	4	8009	20824
308	3685	A1L528C6	2	3685	A1L528C9	4	14742	38329
309	53.32334	A1L529C6	2	53.32334	A1L529C9	4	213.2933	554.5626
310	34.20467	A1L530C6	2	34.20467	A1L530C9	4	136.8187	355.7285
311	1307	A1L531C6	2	2614	A1L531C9	4	5229	13596
312	264.189	A1L532C6	2	264.1893	A1L532C9	4	1056	2747
313	1.216	A1L533C6	2	1.216	A1L533C9	4	4.864	12.6464
314	332.229	A1L534C6	2	332.2294	A1L534C9	4	1328	3455
315	56.16867	A1L535C6	2	56.16867	A1L535C9	4	224.6747	584.1541
316	15788	A1L536C6	2	16619	A1L536C9	4	63152	164197

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	25.533	A1L502C5	1.8	45.9594	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	683.7608	A1L503C5	2	1367	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1536	A1L504C5	2	3073	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	705.2725	A1L505C5	2	1410	A1L525C1	1
306	COVERED HOPPER	A1L312C18	666.7693	A1L506C5	2	1333	A1L526C1	1
307	HOPPER OTG	A1L313C18	1017	A1L507C5	2	2034	A1L527C1	1
308	HOPPER OTS	A1L314C18	1742	A1L508C5	2	3485	A1L528C1	1
309	REFER MECH	A1L316C18	25.944	A1L509C5	2	51.888	A1L529C1	1
310	REFER NON MECH	A1L315C18	17.987	A1L510C5	2	35.974	A1L530C1	1
311	FLAT TOFC	A1L317C18	1273	A1L511C5	1	1273	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	125.3605	A1L512C5	2	250.721	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.67575	A1L513C5	2	1.3515	A1L533C1	1
314	FLAT OTHER	A1L320C18	165.6628	A1L514C5	2	331.3255	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	31.3515	A1L515C5	2	62.703	A1L535C1	1
316	TOTAL	A1L324C18	8018	A1L516C5	1.9	15234	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	45.9594	A1L521C6	2	51.066	A1L522C9	4	183.8376	477.9777
303	1367	A1L523C6	2	1367	A1L523C9	4	5470	14222
304	3073	A1L524C6	2	3073	A1L524C9	4	12292	31961
305	1410	A1L525C6	2	1410	A1L525C9	4	5642	14669
306	1333	A1L526C6	2	1333	A1L526C9	4	5334	13868
307	2034	A1L527C6	2	2034	A1L527C9	4	8139	21161
308	3485	A1L528C6	2	3485	A1L528C9	4	13942	36250
309	51.888	A1L529C6	2	51.888	A1L529C9	4	207.552	539.6352
310	35.974	A1L530C6	2	35.974	A1L530C9	4	143.896	374.1296
311	1273	A1L531C6	2	2546	A1L531C9	4	5092	13239
312	250.721	A1L532C6	2	250.721	A1L532C9	4	1002	2607
313	1.3515	A1L533C6	2	1.3515	A1L533C9	4	5.406	14.0556
314	331.326	A1L534C6	2	331.3255	A1L534C9	4	1325	3445
315	62.703	A1L535C6	2	62.703	A1L535C9	4	250.812	652.1112
316	15234	A1L536C6	2	16036	A1L536C9	4	60938	158439

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	26.596	A1L502C5	1.8	47.8728	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	724.558	A1L503C5	2	1449	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1517	A1L504C5	2	3035	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	763.8966	A1L505C5	2	1527	A1L525C1	1
306	COVERED HOPPER	A1L312C19	694.7858	A1L506C5	2	1389	A1L526C1	1
307	HOPPER OTG	A1L313C19	1117	A1L507C5	2	2234	A1L527C1	1
308	HOPPER OTS	A1L314C19	1708	A1L508C5	2	3416	A1L528C1	1
309	REFRIG MECH	A1L316C19	25.7434	A1L509C5	2	51.4868	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	20.0494	A1L510C5	2	40.0988	A1L530C1	1
311	FLAT TOFC	A1L317C19	1286	A1L511C5	1	1286	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	128.977	A1L512C5	2	257.954	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.7552	A1L513C5	2	1.5104	A1L533C1	1
314	FLAT OTHER	A1L320C19	176.8788	A1L514C5	2	353.7576	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	37.6698	A1L515C5	2	75.3396	A1L535C1	1
316	TOTAL	A1L324C19	8229	A1L516C5	1.9	15636	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	47.8728	A1L522C6	2	53.192	A1L522C9	4	191.4912
303	1449	A1L523C6	2	1449	A1L523C9	4	5796
304	3035	A1L524C6	2	3035	A1L524C9	4	12140
305	1527	A1L525C6	2	1527	A1L525C9	4	6111
306	1389	A1L526C6	2	1389	A1L526C9	4	5558
307	2234	A1L527C6	2	2234	A1L527C9	4	8937
308	3416	A1L528C6	2	3416	A1L528C9	4	13665
309	51.4868	A1L529C6	2	51.4868	A1L529C9	4	205.9472
310	40.0988	A1L530C6	2	40.0988	A1L530C9	4	160.3952
311	1286	A1L531C6	2	2573	A1L531C9	4	5146
312	257.954	A1L532C6	2	257.954	A1L532C9	4	1031
313	1.5104	A1L533C6	2	1.5104	A1L533C9	4	6.0416
314	353.758	A1L534C6	2	353.7576	A1L534C9	4	1415
315	75.3396	A1L535C6	2	75.3396	A1L535C9	4	301.3584
316	15636	A1L536C6	2	16459	A1L536C9	4	62544

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
CAR TYPE		CARS		INTERCHANGE		INTERCHANGED		LINEHAUL	
LINE	IDENTIFICATION	SOURCE	O & T	SOURCE	TO O & T	C1 *C2	SOURCE	RATIO	
			(1)		(2)	(3)		(4)	
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.24063	0	B3L801C3		0
402	BOX 50 FOOT	AlL304C3	23.772	AlL542C9	.7661	18.21169	B3L802C3		2.0274
403	BOX EQUIPPED	AlL305C3	697.532	AlL543C9	.78899	550.3482	B3L803C3		1.97211
404	GONDOLA PLAIN	AlL308C3	2066	AlL544C9	.12222	252.6133	B3L804C3		1.94087
405	GONDOLA EQUIPPED	AlL309C3	687.4671	AlL545C9	.321	220.6758	B3L805C3		2.00152
406	COVERED HOPPER	AlL312C3	643.007	AlL546C9	.38789	249.4147	B3L806C3		2.05667
407	HOPPER OTG	AlL313C3	631.74	AlL547C9	.11368	71.819	B3L807C3		2.01357
408	HOPPER OTS	AlL314C3	1843	AlL548C9	.11786	217.259	B3L808C3		2.06302
409	REFER MECH	AlL316C3	28.537	AlL549C9	.76043	21.70037	B3L809C3		1.94822
410	REFER NON MECH	AlL315C3	14.264	AlL550C9	.7375	10.51975	B3L810C3		1.95722
411	FLAT TOFC	AlL317C3	1045	AlL551C9	.15576	162.8187	B3L811C3		1.12583
412	FLAT MULTILEVEL	AlL318C3	138.345	AlL552C9	.10573	14.6269	B3L812C3		1.60531
413	FLAT GENERAL	AlL319C3	.653	AlL553C9	1.68027	1.09722	B3L813C3		2.80282
414	FLAT OTHER	AlL320C3	153.035	AlL554C9	.77412	118.4671	B3L814C3		2.04752
415	ALL OTHER CAR TYPES	AlL323C3	16.456	AlL555C9	.49212	8.09825	B3L815C3		1.01525
416	TOTAL	AlL324C3	7990	AlL556C9	.24063	1922	B3L816C3		1.7681

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE		TOTAL WEIGHTED INTERCHANGE	
	C3	*C4		C5	*C6		C5	*C8	C9	*L121C1
	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)	(10)		
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0		
402	36.92231	AlL522C2	.5	18.46115	AlL522C10	2.75	101.5363	263.9945		
403	1085	AlL523C2	.5	542.6746	AlL523C10	2.75	2984	7760		
404	490.2906	AlL524C2	.5	245.1453	AlL524C10	2.75	1348	3505		
405	441.6871	AlL525C2	.5	220.8435	AlL525C10	2.75	1214	3158		
406	512.9627	AlL526C2	.5	256.4814	AlL526C10	2.75	1410	3667		
407	144.6129	AlL527C2	.5	72.30643	AlL527C10	2.75	397.6854	1033		
408	448.2086	AlL528C2	.5	224.1043	AlL528C10	2.75	1232	3204		
409	42.27702	AlL529C2	.5	21.13851	AlL529C10	2.75	116.2618	302.2807		
410	20.5895	AlL530C2	.5	10.29475	AlL530C10	2.75	56.62111	147.2149		
411	183.3056	AlL531C2	.5	91.65278	AlL531C10	2.75	504.0903	1310		
412	23.48074	AlL532C2	.5	11.74037	AlL532C10	2.75	64.57205	167.8873		
413	3.0753	AlL533C2	.5	1.53765	AlL533C10	2.75	8.45708	21.9884		
414	242.5637	AlL534C2	.5	121.2819	AlL534C10	2.75	667.0503	1734		
415	8.22176	AlL535C2	.5	4.11088	AlL535C10	2.75	22.60985	58.78561		
416	3399	AlL536C2	.5	1699	AlL536C10	2.75	9348	24307		

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.20439	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	25.3635	A1L542C54	.68643	17.41039	B3L802C9	2.00225
403	BOX EQUIPPED	A1L305C16	690.838	A1L543C54	.75284	520.0935	B3L803C9	1.95701
404	GONDOLA PLAIN	A1L308C16	1779	A1L544C54	.11206	199.3647	B3L804C9	1.92905
405	GONDOLA EQUIPPED	A1L309C16	760.2121	A1L545C54	.28899	219.6905	B3L805C9	1.96045
406	COVERED HOPPER	A1L312C16	661.5475	A1L546C54	.3301	218.3737	B3L806C9	2.06261
407	HOPPER OTG	A1L313C16	898.8855	A1L547C54	.09153	82.27275	B3L807C9	2.0022
408	HOPPER OTS	A1L314C16	1857	A1L548C54	.10391	193.0238	B3L808C9	2.04197
409	REFER MECH	A1L316C16	27.4695	A1L549C54	.66744	18.33433	B3L809C9	1.92473
410	REFER NON MECH	A1L315C16	16.1785	A1L550C54	.63868	10.33297	B3L810C9	1.95423
411	FLAT TOFC	A1L317C16	1277	A1L551C54	.12812	163.6922	B3L811C9	1.12257
412	FLAT MULTILEVEL	A1L318C16	133.8065	A1L552C54	.10195	13.6422	B3L812C9	1.60703
413	FLAT GENERAL	A1L319C16	.6095	A1L553C54	1.74866	1.06581	B3L813C9	3.01616
414	FLAT OTHER	A1L320C16	160.746	A1L554C54	.71963	115.6773	B3L814C9	2.04615
415	ALL OTHER CAR TYPES	A1L323C16	18.4645	A1L555C54	.42474	7.84269	B3L815C9	1.02347
416	TOTAL	A1L324C16	8308	A1L556C54	.20439	1698	B3L816C9	1.76483

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	34.85995	A1L522C2	.5	17.42997	A1L522C10	2.75	95.86486	249.2486
403	1017	A1L523C2	.5	508.9146	A1L523C10	2.75	2799	7277
404	384.5848	A1L524C2	.5	192.2924	A1L524C10	2.75	1057	2749
405	430.6913	A1L525C2	.5	215.3457	A1L525C10	2.75	1184	3079
406	450.4206	A1L526C2	.5	225.2103	A1L526C10	2.75	1238	3220
407	164.7266	A1L527C2	.5	82.36328	A1L527C10	2.75	452.998	1177
408	394.1488	A1L528C2	.5	197.0744	A1L528C10	2.75	1083	2818
409	35.28872	A1L529C2	.5	17.64436	A1L529C10	2.75	97.04398	252.3143
410	20.19295	A1L530C2	.5	10.09647	A1L530C10	2.75	55.5306	144.3796
411	183.7552	A1L531C2	.5	91.87758	A1L531C10	2.75	505.3267	1313
412	21.92335	A1L532C2	.5	10.96168	A1L532C10	2.75	60.28922	156.752
413	3.21465	A1L533C2	.5	1.60732	A1L533C10	2.75	8.84028	22.98474
414	236.6925	A1L534C2	.5	118.3463	A1L534C10	2.75	650.9044	1692
415	8.02675	A1L535C2	.5	4.01337	A1L535C10	2.75	22.07356	57.39125
416	2996	A1L536C2	.5	1498	A1L536C10	2.75	8241	21428

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.19261	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	25.82067	A1L542C63	.67409	17.40534	B3L802C15	1.99772
403	BOX EQUIPPED	A1L305C17	689.8097	A1L543C63	.73987	510.3725	B3L803C15	1.95116
404	GONDOLA PLAIN	A1L308C17	1630	A1L544C63	.11064	180.3844	B3L804C15	1.92363
405	GONDOLA EQUIPPED	A1L309C17	762.2407	A1L545C63	.27022	205.975	B3L805C15	1.96555
406	COVERED HOPPER	A1L312C17	679.341	A1L546C63	.30923	210.0714	B3L806C15	2.06014
407	HOPPER OTG	A1L313C17	1001	A1L547C63	.0833	83.39636	B3L807C15	1.988
408	HOPPER OTS	A1L314C17	1842	A1L548C63	.09981	183.9265	B3L808C15	2.0368
409	REFER MECH	A1L316C17	26.66167	A1L549C63	.63764	17.00055	B3L809C15	1.91963
410	REFER NON MECH	A1L315C17	17.10233	A1L550C63	.67354	11.51904	B3L810C15	1.95447
411	FLAT TOFC	A1L317C17	1307	A1L551C63	.11779	153.9961	B3L811C15	1.11186
412	FLAT MULTILEVEL	A1L318C17	132.0947	A1L552C63	.1106	14.60986	B3L812C15	1.61418
413	FLAT GENERAL	A1L319C17	.608	A1L553C63	2.68696	1.63367	B3L813C15	3.12262
414	FLAT OTHER	A1L320C17	166.1147	A1L554C63	.70735	117.5014	B3L814C15	2.05474
415	ALL OTHER CAR TYPES	A1L323C17	28.08433	A1L555C63	.39636	11.13144	B3L815C15	1.04049
416	TOTAL	A1L324C17	8309	A1L556C63	.19261	1600	B3L816C15	1.76549

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	34.77102	A1L522C2	.5	17.38551	A1L522C10	2.75	95.6203	248.6128
403	995.8163	A1L523C2	.5	497.9081	A1L523C10	2.75	2738	7120
404	346.9935	A1L524C2	.5	173.4968	A1L524C10	2.75	954.2322	2481
405	404.855	A1L525C2	.5	202.4275	A1L525C10	2.75	1113	2894
406	432.7772	A1L526C2	.5	216.3886	A1L526C10	2.75	1190	3094
407	165.792	A1L527C2	.5	82.89601	A1L527C10	2.75	455.928	1185
408	374.622	A1L528C2	.5	187.311	A1L528C10	2.75	1030	2678
409	32.63474	A1L529C2	.5	16.31737	A1L529C10	2.75	89.74553	233.3384
410	22.51363	A1L530C2	.5	11.25682	A1L530C10	2.75	61.91249	160.9725
411	171.2217	A1L531C2	.5	85.61085	A1L531C10	2.75	470.8597	1224
412	23.58289	A1L532C2	.5	11.79144	A1L532C10	2.75	64.85295	168.6177
413	5.10133	A1L533C2	.5	2.55067	A1L533C10	2.75	14.02866	36.47452
414	241.4348	A1L534C2	.5	120.7174	A1L534C10	2.75	663.9457	1726
415	11.58213	A1L535C2	.5	5.79107	A1L535C10	2.75	31.85086	82.81224
416	2825	A1L536C2	.5	1412	A1L536C10	2.75	7770	20204

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.18813	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	25.533	A1L542C72	.66317	16.93275	B3L802C21	2.00323
403	BOX EQUIPPED	A1L305C18	683.7608	A1L543C72	.73772	504.4227	B3L803C21	1.95611
404	GONDOLA PLAIN	A1L308C18	1536	A1L544C72	.11225	172.4914	B3L804C21	1.92477
405	GONDOLA EQUIPPED	A1L309C18	705.2725	A1L545C72	.26686	188.2095	B3L805C21	2.00872
406	COVERED HOPPER	A1L312C18	666.7693	A1L546C72	.30142	200.9766	B3L806C21	2.05955
407	HOPPER OTG	A1L313C18	1017	A1L547C72	.0879	89.43323	B3L807C21	1.9923
408	HOPPER OTS	A1L314C18	1742	A1L548C72	.09562	166.6472	B3L808C21	2.03928
409	REFER MECH	A1L316C18	25.944	A1L549C72	.63979	16.59883	B3L809C21	1.92028
410	REFER NON MECH	A1L315C18	17.987	A1L550C72	.73762	13.26762	B3L810C21	1.95393
411	FLAT TOFC	A1L317C18	1273	A1L551C72	.10997	140.0009	B3L811C21	1.11421
412	FLAT MULTILEVEL	A1L318C18	125.3605	A1L552C72	.10992	13.78007	B3L812C21	1.61711
413	FLAT GENERAL	A1L319C18	.67575	A1L553C72	.74548	.50376	B3L813C21	2.80169
414	FLAT OTHER	A1L320C18	165.6628	A1L554C72	.71063	117.7246	B3L814C21	2.05616
415	ALL OTHER CAR TYPES	A1L323C18	31.3515	A1L555C72	.38781	12.1584	B3L815C21	1.03553
416	TOTAL	A1L324C18	8018	A1L556C72	.18813	1508	B3L816C21	1.76897

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	33.92028	A1L522C2	.5	16.96014	A1L522C10	2.75	93.28077	242.53
403	986.7053	A1L523C2	.5	493.3526	A1L523C10	2.75	2713	7054
404	332.0056	A1L524C2	.5	166.0028	A1L524C10	2.75	913.0155	2373
405	378.0592	A1L525C2	.5	189.0296	A1L525C10	2.75	1039	2703
406	413.9209	A1L526C2	.5	206.9604	A1L526C10	2.75	1138	2959
407	178.1775	A1L527C2	.5	89.08874	A1L527C10	2.75	489.9881	1273
408	339.8406	A1L528C2	.5	169.9203	A1L528C10	2.75	934.5616	2429
409	31.87444	A1L529C2	.5	15.93722	A1L529C10	2.75	87.65472	227.9023
410	25.92395	A1L530C2	.5	12.96198	A1L530C10	2.75	71.29087	185.3563
411	155.9901	A1L531C2	.5	77.99505	A1L531C10	2.75	428.9728	1115
412	22.28383	A1L532C2	.5	11.14192	A1L532C10	2.75	61.28054	159.3294
413	1.41138	A1L533C2	.5	.70569	A1L533C10	2.75	3.88129	10.09136
414	242.0603	A1L534C2	.5	121.0301	A1L534C10	2.75	665.6658	1730
415	12.59033	A1L535C2	.5	6.29517	A1L535C10	2.75	34.62341	90.02086
416	2668	A1L536C2	.5	1334	A1L536C10	2.75	7338	19079

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.18646	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	26.596	A1L542C81	.66034	17.56241	B3L802C27	2.00325
403	BOX EQUIPPED	A1L305C19	724.558	A1L543C81	.7283	527.6955	B3L803C27	1.9551
404	GONDOLA PLAIN	A1L308C19	1517	A1L544C81	.11365	172.478	B3L804C27	1.91943
405	GONDOLA EQUIPPED	A1L309C19	763.8966	A1L545C81	.26434	201.9284	B3L805C27	1.99368
406	COVERED HOPPER	A1L312C19	694.7858	A1L546C81	.29803	207.0703	B3L806C27	2.0598
407	HOPPER OTG	A1L313C19	1117	A1L547C81	.09394	104.9486	B3L807C27	1.98543
408	HOPPER OTS	A1L314C19	1708	A1L548C81	.09654	164.9082	B3L808C27	2.03419
409	REFER MECH	A1L316C19	25.7434	A1L549C81	.64925	16.71388	B3L809C27	1.91045
410	REFER NON MECH	A1L315C19	20.0494	A1L550C81	.77186	15.47528	B3L810C27	1.9574
411	FLAT TOFC	A1L317C19	1286	A1L551C81	.10425	134.1327	B3L811C27	1.12089
412	FLAT MULTILEVEL	A1L318C19	128.977	A1L552C81	.11033	14.23058	B3L812C27	1.61337
413	FLAT GENERAL	A1L319C19	.7552	A1L553C81	.62407	.4713	B3L813C27	2.68722
414	FLAT OTHER	A1L320C19	176.8788	A1L554C81	.70024	123.8582	B3L814C27	2.05561
415	ALL OTHER CAR TYPES	A1L323C19	37.6698	A1L555C81	.3885	14.63489	B3L815C27	1.03565
416	TOTAL	A1L324C19	8229	A1L556C81	.18646	1534	B3L816C27	1.77369

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	35.18191	A1L522C2	.5	17.59095	A1L522C10	2.75	96.75025	251.5506
403	1031	A1L523C2	.5	515.8476	A1L523C10	2.75	2837	7376
404	331.0598	A1L524C2	.5	165.5299	A1L524C10	2.75	910.4145	2367
405	402.5798	A1L525C2	.5	201.2899	A1L525C10	2.75	1107	2878
406	426.5225	A1L526C2	.5	213.2613	A1L526C10	2.75	1172	3049
407	208.368	A1L527C2	.5	104.184	A1L527C10	2.75	573.012	1489
408	335.4539	A1L528C2	.5	167.727	A1L528C10	2.75	922.4983	2398
409	31.93097	A1L529C2	.5	15.96549	A1L529C10	2.75	87.81017	228.3064
410	30.29127	A1L530C2	.5	15.14563	A1L530C10	2.75	83.30099	216.5826
411	150.3487	A1L531C2	.5	75.17434	A1L531C10	2.75	413.4589	1074
412	22.95917	A1L532C2	.5	11.47959	A1L532C10	2.75	63.13773	164.1581
413	1.26648	A1L533C2	.5	.63324	A1L533C10	2.75	3.48283	9.05536
414	254.6046	A1L534C2	.5	127.3023	A1L534C10	2.75	700.1626	1820
415	15.15665	A1L535C2	.5	7.57833	A1L535C10	2.75	41.68079	108.3701
416	2721	A1L536C2	.5	1360	A1L536C10	2.75	7484	19460

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	23.772	A1L502C11	.03266	.77637	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	697.532	A1L503C11	.03266	22.7807	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	2066	A1L504C11	.03266	67.50351	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	687.4671	A1L505C11	.03266	22.45199	A1L505C5	2
506	COVERED HOPPER	A1L312C3	643.007	A1L506C11	.03266	20.99997	A1L506C5	2
507	HOPPER OTG	A1L313C3	631.74	A1L507C11	.03266	20.632	A1L507C5	2
508	HOPPER OTS	A1L314C3	1843	A1L508C11	.03266	60.20468	A1L508C5	2
509	REFER MECH	A1L316C3	28.537	A1L509C11	.03266	.93199	A1L509C5	2
510	REFER NON MECH	A1L315C3	14.264	A1L510C11	.03266	.46585	A1L510C5	2
511	FLAT TOFC	A1L317C3	1045	A1L511C11	.03266	34.13944	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	138.345	A1L512C11	.03266	4.51821	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.653	A1L513C11	.03266	.02133	A1L513C5	2
514	FLAT OTHER	A1L320C3	153.035	A1L514C11	.03266	4.99797	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	16.456	A1L515C11	.03266	.53744	A1L515C5	2
516	TOTAL	A1L324C3	7990	A1L516C11	.03266	260.9614	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.39747	A1L522C3	2	2.79493	A1L522C7	4	3.10548	A1L522C11	6	8.38479	21.80046
503	45.5614	A1L523C3	2	91.1228	A1L523C7	4	91.1228	A1L523C11	6	273.3684	710.7578
504	135.007	A1L524C3	2	270.0141	A1L524C7	4	270.0141	A1L524C11	6	810.0421	2106
505	44.90398	A1L525C3	2	89.80795	A1L525C7	4	89.80795	A1L525C11	6	269.4238	700.502
506	41.99993	A1L526C3	2	83.99987	A1L526C7	4	83.99987	A1L526C11	6	251.9996	655.1989
507	41.264	A1L527C3	2	82.52799	A1L527C7	4	82.52799	A1L527C11	6	247.584	643.7183
508	120.4094	A1L528C3	2	240.8187	A1L528C7	4	240.8187	A1L528C11	6	722.4562	1878
509	1.86398	A1L529C3	2	3.72796	A1L529C7	4	3.72796	A1L529C11	6	11.18388	29.07809
510	.9317	A1L530C3	2	1.86339	A1L530C7	4	1.86339	A1L530C11	6	5.59018	14.53446
511	34.13944	A1L531C3	2	68.27888	A1L531C7	4	136.5578	A1L531C11	6	204.8366	532.5753
512	9.03642	A1L532C3	2	18.07284	A1L532C7	4	18.07284	A1L532C11	6	54.21852	140.9681
513	.04265	A1L533C3	2	.08531	A1L533C7	4	.08531	A1L533C11	6	.25592	.66538
514	9.99594	A1L534C3	2	19.99188	A1L534C7	4	19.99188	A1L534C11	6	59.97565	155.9367
515	1.07487	A1L535C3	2	2.14975	A1L535C7	4	2.14975	A1L535C11	6	6.44924	16.76802
516	495.8267	A1L536C3	2	991.6534	A1L536C7	4	1043	A1L536C11	6	2974	7734

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	25.3635	AlL502C11	.03266	.82835	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	690.838	AlL503C11	.03266	22.56208	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	1779	AlL504C11	.03266	58.10384	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	760.2121	AlL505C11	.03266	24.82777	AlL505C5	2
506	COVERED HOPPER	AlL312C16	661.5475	AlL506C11	.03266	21.60548	AlL506C5	2
507	HOPPER OTG	AlL313C16	898.8855	AlL507C11	.03266	29.3567	AlL507C5	2
508	HOPPER OTS	AlL314C16	1857	AlL508C11	.03266	60.66692	AlL508C5	2
509	REFER MECH	AlL316C16	27.4695	AlL509C11	.03266	.89713	AlL509C5	2
510	REFER NON MECH	AlL315C16	16.1785	AlL510C11	.03266	.52837	AlL510C5	2
511	FLAT TOFC	AlL317C16	1277	AlL511C11	.03266	41.72828	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	133.8065	AlL512C11	.03266	4.36999	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.6095	AlL513C11	.03266	.01991	AlL513C5	2
514	FLAT OTHER	AlL320C16	160.746	AlL514C11	.03266	5.2498	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	18.4645	AlL515C11	.03266	.60303	AlL515C5	2
516	TOTAL	AlL324C16	8308	AlL516C11	.03266	271.3476	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.49102	AlL522C3	2	2.98205	AlL522C7	4	3.31339	AlL522C11	6	8.94614	23.25997
503	45.12416	AlL523C3	2	90.24833	AlL523C7	4	90.24833	AlL523C11	6	270.745	703.9369
504	116.2077	AlL524C3	2	232.4154	AlL524C7	4	232.4154	AlL524C11	6	697.2461	1812
505	49.65554	AlL525C3	2	99.31107	AlL525C7	4	99.31107	AlL525C11	6	297.9332	774.6263
506	43.21096	AlL526C3	2	86.42193	AlL526C7	4	86.42193	AlL526C11	6	259.2658	674.091
507	58.71341	AlL527C3	2	117.4268	AlL527C7	4	117.4268	AlL527C11	6	352.2804	915.9291
508	121.3338	AlL528C3	2	242.6677	AlL528C7	4	242.6677	AlL528C11	6	728.0031	1892
509	1.79425	AlL529C3	2	3.58851	AlL529C7	4	3.58851	AlL529C11	6	10.76552	27.99035
510	1.05675	AlL530C3	2	2.11349	AlL530C7	4	2.11349	AlL530C11	6	6.34048	16.48526
511	41.72828	AlL531C3	2	83.45656	AlL531C7	4	166.9131	AlL531C11	6	250.3697	650.9611
512	8.73997	AlL532C3	2	17.47995	AlL532C7	4	17.47995	AlL532C11	6	52.43984	136.3436
513	.03981	AlL533C3	2	.07962	AlL533C7	4	.07962	AlL533C11	6	.23887	.62106
514	10.49961	AlL534C3	2	20.99922	AlL534C7	4	20.99922	AlL534C11	6	62.99765	163.7939
515	1.20606	AlL535C3	2	2.41213	AlL535C7	4	2.41213	AlL535C11	6	7.23639	18.8146
516	515.5605	AlL536C3	2	1031	AlL536C7	4	1085	AlL536C11	6	3093	8042

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)	
			O & T (25)								
501	BOX 40 FOOT	AlL301C17	0	AlL501C11		.03266	0	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C17	25.82067	AlL502C11		.03266	.84328	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C17	689.8097	AlL503C11		.03266	22.5285	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C17	1630	AlL504C11		.03266	53.2475	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C17	762.2407	AlL505C11		.03266	24.89402	AlL505C5		2	
506	COVERED HOPPER	AlL312C17	679.341	AlL506C11		.03266	22.1866	AlL506C5		2	
507	HOPPER OTG	AlL313C17	1001	AlL507C11		.03266	32.69794	AlL507C5		2	
508	HOPPER OTS	AlL314C17	1842	AlL508C11		.03266	60.18297	AlL508C5		2	
509	REFER MECH	AlL316C17	26.66167	AlL509C11		.03266	.87074	AlL509C5		2	
510	REFER NON MECH	AlL315C17	17.10233	AlL510C11		.03266	.55855	AlL510C5		2	
511	FLAT TOFC	AlL317C17	1307	AlL511C11		.03266	42.69671	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C17	132.0947	AlL512C11		.03266	4.31408	AlL512C5		2	
513	FLAT GENERAL	AlL319C17	.608	AlL513C11		.03266	.01986	AlL513C5		2	
514	FLAT OTHER	AlL320C17	166.1147	AlL514C11		.03266	5.42514	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C17	28.08433	AlL515C11		.03266	.91721	AlL515C5		2	
516	TOTAL	AlL324C17	8309	AlL516C11		.03266	271.3831	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.5179	AlL522C3	2	3.0358	AlL522C7	4	3.37311	AlL522C11	6	9.10739	23.67922
503	45.05699	AlL523C3	2	90.11399	AlL523C7	4	90.11399	AlL523C11	6	270.342	702.8891
504	106.495	AlL524C3	2	212.99	AlL524C7	4	212.99	AlL524C11	6	638.97	1661
505	49.78804	AlL525C3	2	99.57608	AlL525C7	4	99.57608	AlL525C11	6	298.7282	776.6933
506	44.3732	AlL526C3	2	88.7464	AlL526C7	4	88.7464	AlL526C11	6	266.2392	692.2219
507	65.39588	AlL527C3	2	130.7918	AlL527C7	4	130.7918	AlL527C11	6	392.3753	1020
508	120.366	AlL528C3	2	240.7319	AlL528C7	4	240.7319	AlL528C11	6	722.1957	1877
509	1.74149	AlL529C3	2	3.48297	AlL529C7	4	3.48297	AlL529C11	6	10.44892	27.1672
510	1.11709	AlL530C3	2	2.23418	AlL530C7	4	2.23418	AlL530C11	6	6.70254	17.42661
511	42.69671	AlL531C3	2	85.39343	AlL531C7	4	170.7869	AlL531C11	6	256.1803	666.0687
512	8.62816	AlL532C3	2	17.25632	AlL532C7	4	17.25632	AlL532C11	6	51.76896	134.5993
513	.03971	AlL533C3	2	.07943	AlL533C7	4	.07943	AlL533C11	6	.23828	.61953
514	10.85028	AlL534C3	2	21.70056	AlL534C7	4	21.70056	AlL534C11	6	65.10167	169.2643
515	1.83441	AlL535C3	2	3.66883	AlL535C7	4	3.66883	AlL535C11	6	11.00648	28.61684
516	515.6278	AlL536C3	2	1031	AlL536C7	4	1085	AlL536C11	6	3093	8043

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	25.533	AlL502C11	.03266	.83388	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	683.7608	AlL503C11	.03266	22.33095	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	1536	AlL504C11	.03266	50.18402	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	705.2725	AlL505C11	.03266	23.0335	AlL505C5		2
506	COVERED HOPPER	AlL312C18	666.7693	AlL506C11	.03266	21.77602	AlL506C5		2
507	HOPPER OTG	AlL313C18	1017	AlL507C11	.03266	33.2268	AlL507C5		2
508	HOPPER OTS	AlL314C18	1742	AlL508C11	.03266	56.91814	AlL508C5		2
509	REFER MECH	AlL316C18	25.944	AlL509C11	.03266	.84731	AlL509C5		2
510	REFER NON MECH	AlL315C18	17.987	AlL510C11	.03266	.58744	AlL510C5		2
511	FLAT TOFC	AlL317C18	1273	AlL511C11	.03266	41.57734	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	125.3605	AlL512C11	.03266	4.09415	AlL512C5		2
513	FLAT GENERAL	AlL319C18	.67575	AlL513C11	.03266	.02207	AlL513C5		2
514	FLAT OTHER	AlL320C18	165.6628	AlL514C11	.03266	5.41038	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	31.3515	AlL515C11	.03266	1.02391	AlL515C5		2
516	TOTAL	AlL324C18	8018	AlL516C11	.03266	261.8659	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.50099	AlL522C3	2	3.00198	AlL522C7	4	3.33553	AlL522C11	6	9.00593	23.41541
503	44.66189	AlL523C3	2	89.32378	AlL523C7	4	89.32378	AlL523C11	6	267.9713	696.7254
504	100.368	AlL524C3	2	200.7361	AlL524C7	4	200.7361	AlL524C11	6	602.2082	1565
505	46.067	AlL525C3	2	92.13399	AlL525C7	4	92.13399	AlL525C11	6	276.402	718.6452
506	43.55204	AlL526C3	2	87.10408	AlL526C7	4	87.10408	AlL526C11	6	261.3122	679.4118
507	66.45361	AlL527C3	2	132.9072	AlL527C7	4	132.9072	AlL527C11	6	398.7216	1036
508	113.8363	AlL528C3	2	227.6726	AlL528C7	4	227.6726	AlL528C11	6	683.0177	1775
509	1.69461	AlL529C3	2	3.38922	AlL529C7	4	3.38922	AlL529C11	6	10.16766	26.43592
510	1.17487	AlL530C3	2	2.34975	AlL530C7	4	2.34975	AlL530C11	6	7.04925	18.32805
511	41.57734	AlL531C3	2	83.15468	AlL531C7	4	166.3094	AlL531C11	6	249.464	648.6065
512	8.1883	AlL532C3	2	16.3766	AlL532C7	4	16.3766	AlL532C11	6	49.12979	127.7375
513	.04414	AlL533C3	2	.08828	AlL533C7	4	.08828	AlL533C11	6	.26483	.68856
514	10.82076	AlL534C3	2	21.64152	AlL534C7	4	21.64152	AlL534C11	6	64.92456	168.8039
515	2.04782	AlL535C3	2	4.09564	AlL535C7	4	4.09564	AlL535C11	6	12.28691	31.94595
516	497.5452	AlL536C3	2	995.0904	AlL536C7	4	1047	AlL536C11	6	2985	7761

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	26.596	A1L502C11	.03266	.8686	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	724.558	A1L503C11	.03266	23.66334	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	1517	A1L504C11	.03266	49.56237	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	763.8966	A1L505C11	.03266	24.9481	A1L505C5	2
506	COVERED HOPPER	A1L312C19	694.7858	A1L506C11	.03266	22.69101	A1L506C5	2
507	HOPPER OTG	A1L313C19	1117	A1L507C11	.03266	36.48614	A1L507C5	2
508	HOPPER OTS	A1L314C19	1708	A1L508C11	.03266	55.78781	A1L508C5	2
509	REFER MECH	A1L316C19	25.7434	A1L509C11	.03266	.84075	A1L509C5	2
510	REFER NON MECH	A1L315C19	20.0494	A1L510C11	.03266	.65479	A1L510C5	2
511	FLAT TOFC	A1L317C19	1286	A1L511C11	.03266	42.02225	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	128.977	A1L512C11	.03266	4.21226	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.7552	A1L513C11	.03266	.02466	A1L513C5	2
514	FLAT OTHER	A1L320C19	176.8788	A1L514C11	.03266	5.77669	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	37.6698	A1L515C11	.03266	1.23026	A1L515C5	2
516	TOTAL	A1L324C19	8229	A1L516C11	.03266	268.7691	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.56348	A1L522C3	2	3.12696	A1L522C7	4	3.4744	A1L522C11	6	9.38087	24.39025
503	47.32668	A1L523C3	2	94.65336	A1L523C7	4	94.65336	A1L523C11	6	283.9601	738.2962
504	99.12475	A1L524C3	2	198.2495	A1L524C7	4	198.2495	A1L524C11	6	594.7484	1546
505	49.8962	A1L525C3	2	99.79241	A1L525C7	4	99.79241	A1L525C11	6	299.3772	778.3807
506	45.38202	A1L526C3	2	90.76404	A1L526C7	4	90.76404	A1L526C11	6	272.2921	707.9595
507	72.97228	A1L527C3	2	145.9446	A1L527C7	4	145.9446	A1L527C11	6	437.8337	1138
508	111.5756	A1L528C3	2	223.1513	A1L528C7	4	223.1513	A1L528C11	6	669.4538	1740
509	1.68151	A1L529C3	2	3.36302	A1L529C7	4	3.36302	A1L529C11	6	10.08904	26.23152
510	1.30959	A1L530C3	2	2.61917	A1L530C7	4	2.61917	A1L530C11	6	7.85752	20.42955
511	42.02225	A1L531C3	2	84.0445	A1L531C7	4	168.089	A1L531C11	6	252.1335	655.5471
512	8.42452	A1L532C3	2	16.84904	A1L532C7	4	16.84904	A1L532C11	6	50.54713	131.4225
513	.04933	A1L533C3	2	.09866	A1L533C7	4	.09866	A1L533C11	6	.29597	.76952
514	11.55337	A1L534C3	2	23.10674	A1L534C7	4	23.10674	A1L534C11	6	69.32022	180.2326
515	2.46052	A1L535C3	2	4.92103	A1L535C7	4	4.92103	A1L535C11	6	14.7631	38.38405
516	510.6612	A1L536C3	2	1021	A1L536C7	4	1075	A1L536C11	6	3063	7966

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	23.772	AlL522C14	.0467	1.11025	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	697.532	AlL523C14	.0467	32.57753	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	2066	AlL524C14	.0467	96.53339	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	687.4671	AlL525C14	.0467	32.10746	AlL505C5	2
606	COVERED HOPPER	AlL312C3	643.007	AlL526C14	.0467	30.031	AlL506C5	2
607	HOPPER OTG	AlL313C3	631.74	AlL527C14	.0467	29.50479	AlL507C5	2
608	HOPPER OTS	AlL314C3	1843	AlL528C14	.0467	86.0957	AlL508C5	2
609	REFER MECH	AlL316C3	28.537	AlL529C14	.0467	1.33279	AlL509C5	2
610	REFER NON MECH	AlL315C3	14.264	AlL530C14	.0467	.66619	AlL510C5	2
611	FLAT TOFC	AlL317C3	1045	AlL531C14	.0467	48.8211	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	138.345	AlL532C14	.0467	6.46127	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.653	AlL533C14	.0467	.0305	AlL513C5	2
614	FLAT OTHER	AlL320C3	153.035	AlL534C14	.0467	7.14735	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	16.456	AlL535C14	.0467	.76856	AlL515C5	2
616	TOTAL	AlL324C3	7990	AlL536C14	.0467	373.1879	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.99845	AlL522C4	1.5	2.99767	AlL522C8	2	2.2205	AlL522C12	5.25	10.49184	27.27878
603	65.15507	AlL523C4	1.5	97.73261	AlL523C8	2	65.15507	AlL523C12	5.25	342.0641	889.3667
604	193.0668	AlL524C4	1.5	289.6002	AlL524C8	2	193.0668	AlL524C12	5.25	1013	2635
605	64.21492	AlL525C4	1.5	96.32239	AlL525C8	2	64.21492	AlL525C12	5.25	337.1283	876.5337
606	60.062	AlL526C4	1.5	90.093	AlL526C8	2	60.062	AlL526C12	5.25	315.3255	819.8462
607	59.00957	AlL527C4	1.5	88.51436	AlL527C8	2	59.00957	AlL527C12	5.25	309.8003	805.4807
608	172.1914	AlL528C4	1.5	258.2871	AlL528C8	2	172.1914	AlL528C12	5.25	904.0049	2350
609	2.66558	AlL529C4	1.5	3.99838	AlL529C8	2	2.66558	AlL529C12	5.25	13.99432	36.38523
610	1.33237	AlL530C4	1.5	1.99856	AlL530C8	2	1.33237	AlL530C12	5.25	6.99495	18.18687
611	48.8211	AlL531C4	1.5	73.23165	AlL531C8	2	97.6422	AlL531C12	5.25	256.3108	666.408
612	12.92253	AlL532C4	1.5	19.3838	AlL532C8	2	12.92253	AlL532C12	5.25	67.84329	176.3925
613	.061	AlL533C4	1.5	.09149	AlL533C8	2	.061	AlL533C12	5.25	.32023	.83259
614	14.29469	AlL534C4	1.5	21.44204	AlL534C8	2	14.29469	AlL534C12	5.25	75.04714	195.1226
615	1.53712	AlL535C4	1.5	2.30568	AlL535C8	2	1.53712	AlL535C12	5.25	8.06989	20.98172
616	709.057	AlL536C4	1.5	1063	AlL536C8	2	746.3758	AlL536C12	5.25	3722	9678

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	25.3635	AlL522C14	.0467	1.18458	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	690.838	AlL523C14	.0467	32.2649	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1779	AlL524C14	.0467	83.0914	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	760.2121	AlL525C14	.0467	35.50495	AlL505C5	2
606	COVERED HOPPER	AlL312C16	661.5475	AlL526C14	.0467	30.89692	AlL506C5	2
607	HOPPER OTG	AlL313C16	898.8855	AlL527C14	.0467	41.98155	AlL507C5	2
608	HOPPER OTS	AlL314C16	1857	AlL528C14	.0467	86.75673	AlL508C5	2
609	REFER MECH	AlL316C16	27.4695	AlL529C14	.0467	1.28294	AlL509C5	2
610	REFER NON MECH	AlL315C16	16.1785	AlL530C14	.0467	.7556	AlL510C5	2
611	FLAT TOFC	AlL317C16	1277	AlL531C14	.0467	59.67352	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	133.8065	AlL532C14	.0467	6.2493	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.6095	AlL533C14	.0467	.02847	AlL513C5	2
614	FLAT OTHER	AlL320C16	160.746	AlL534C14	.0467	7.50748	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	18.4645	AlL535C14	.0467	.86237	AlL515C5	2
616	TOTAL	AlL324C16	8308	AlL536C14	.0467	388.0407	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.13224	AlL522C4	1.5	3.19836	AlL522C8	2	2.36915	AlL522C12	5.25	11.19425	29.10506
603	64.5298	AlL523C4	1.5	96.79471	AlL523C8	2	64.5298	AlL523C12	5.25	338.7815	880.8318
604	166.1828	AlL524C4	1.5	249.2742	AlL524C8	2	166.1828	AlL524C12	5.25	872.4596	2268
605	71.00989	AlL525C4	1.5	106.5148	AlL525C8	2	71.00989	AlL525C12	5.25	372.8019	969.285
606	61.79383	AlL526C4	1.5	92.69076	AlL526C8	2	61.79383	AlL526C12	5.25	324.4176	843.4858
607	83.9631	AlL527C4	1.5	125.9446	AlL527C8	2	83.9631	AlL527C12	5.25	440.8063	1146
608	173.5134	AlL528C4	1.5	260.2702	AlL528C8	2	173.5134	AlL528C12	5.25	910.9456	2368
609	2.56587	AlL529C4	1.5	3.84881	AlL529C8	2	2.56587	AlL529C12	5.25	13.47082	35.02414
610	1.5112	AlL530C4	1.5	2.2668	AlL530C8	2	1.5112	AlL530C12	5.25	7.93381	20.6279
611	59.67352	AlL531C4	1.5	89.51028	AlL531C8	2	119.347	AlL531C12	5.25	313.286	814.5435
612	12.4986	AlL532C4	1.5	18.7479	AlL532C8	2	12.4986	AlL532C12	5.25	65.61764	170.6059
613	.05693	AlL533C4	1.5	.0854	AlL533C8	2	.05693	AlL533C12	5.25	.29889	.77712
614	15.01496	AlL534C4	1.5	22.52245	AlL534C8	2	15.01496	AlL534C12	5.25	78.82856	204.9543
615	1.72473	AlL535C4	1.5	2.5871	AlL535C8	2	1.72473	AlL535C12	5.25	9.05484	23.54259
616	737.2772	AlL536C4	1.5	1105	AlL536C8	2	776.0813	AlL536C12	5.25	3870	10063

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	25.82067	AlL522C14	.0467	1.20593	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	689.8097	AlL523C14	.0467	32.21687	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1630	AlL524C14	.0467	76.14658	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	762.2407	AlL525C14	.0467	35.59969	AlL505C5	2
606	COVERED HOPPER	AlL312C17	679.341	AlL526C14	.0467	31.72794	AlL506C5	2
607	HOPPER OTG	AlL313C17	1001	AlL527C14	.0467	46.75969	AlL507C5	2
608	HOPPER OTS	AlL314C17	1842	AlL528C14	.0467	86.06466	AlL508C5	2
609	REFER MECH	AlL316C17	26.66167	AlL529C14	.0467	1.24521	AlL509C5	2
610	REFER NON MECH	AlL315C17	17.10233	AlL530C14	.0467	.79875	AlL510C5	2
611	FLAT TOFC	AlL317C17	1307	AlL531C14	.0467	61.05843	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	132.0947	AlL532C14	.0467	6.16935	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.608	AlL533C14	.0467	.0284	AlL513C5	2
614	FLAT OTHER	AlL320C17	166.1147	AlL534C14	.0467	7.75822	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	28.08433	AlL535C14	.0467	1.31165	AlL515C5	2
616	TOTAL	AlL324C17	8309	AlL536C14	.0467	388.0914	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.17067	AlL522C4	1.5	3.25601	AlL522C8	2	2.41186	AlL522C12	5.25	11.39602	29.62966
603	64.43375	AlL523C4	1.5	96.65062	AlL523C8	2	64.43375	AlL523C12	5.25	338.2772	879.5206
604	152.2932	AlL524C4	1.5	228.4397	AlL524C8	2	152.2932	AlL524C12	5.25	799.5391	2078
605	71.19938	AlL525C4	1.5	106.7991	AlL525C8	2	71.19938	AlL525C12	5.25	373.7968	971.8716
606	63.45589	AlL526C4	1.5	95.18384	AlL526C8	2	63.45589	AlL526C12	5.25	333.1434	866.1728
607	93.51938	AlL527C4	1.5	140.2791	AlL527C8	2	93.51938	AlL527C12	5.25	490.9768	1276
608	172.1293	AlL528C4	1.5	258.194	AlL528C8	2	172.1293	AlL528C12	5.25	903.6789	2349
609	2.49041	AlL529C4	1.5	3.73562	AlL529C8	2	2.49041	AlL529C12	5.25	13.07467	33.99414
610	1.59749	AlL530C4	1.5	2.39624	AlL530C8	2	1.59749	AlL530C12	5.25	8.38685	21.8058
611	61.05843	AlL531C4	1.5	91.58765	AlL531C8	2	122.1169	AlL531C12	5.25	320.5568	833.4476
612	12.3387	AlL532C4	1.5	18.50805	AlL532C8	2	12.3387	AlL532C12	5.25	64.77817	168.4232
613	.05679	AlL533C4	1.5	.08519	AlL533C8	2	.05679	AlL533C12	5.25	.29816	.77521
614	15.51644	AlL534C4	1.5	23.27466	AlL534C8	2	15.51644	AlL534C12	5.25	81.46131	211.7994
615	2.6233	AlL535C4	1.5	3.93495	AlL535C8	2	2.6233	AlL535C12	5.25	13.77233	35.80806
616	737.3736	AlL536C4	1.5	1106	AlL536C8	2	776.1827	AlL536C12	5.25	3871	10065

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	25.533	AlL522C14	.0467	1.19249	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	683.7608	AlL523C14	.0467	31.93436	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1536	AlL524C14	.0467	71.76565	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	705.2725	AlL525C14	.0467	32.93905	AlL505C5	2
606	COVERED HOPPER	AlL312C18	666.7693	AlL526C14	.0467	31.14079	AlL506C5	2
607	HOPPER OTG	AlL313C18	1017	AlL527C14	.0467	47.51599	AlL507C5	2
608	HOPPER OTS	AlL314C18	1742	AlL528C14	.0467	81.39578	AlL508C5	2
609	REFER MECH	AlL316C18	25.944	AlL529C14	.0467	1.21169	AlL509C5	2
610	REFER NON MECH	AlL315C18	17.987	AlL530C14	.0467	.84006	AlL510C5	2
611	FLAT TOFC	AlL317C18	1273	AlL531C14	.0467	59.45767	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	125.3605	AlL532C14	.0467	5.85484	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.67575	AlL533C14	.0467	.03156	AlL513C5	2
614	FLAT OTHER	AlL320C18	165.6628	AlL534C14	.0467	7.73711	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	31.3515	AlL535C14	.0467	1.46424	AlL515C5	2
616	TOTAL	AlL324C18	8018	AlL536C14	.0467	374.4813	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.14649	AlL522C4	1.5	3.21973	AlL522C8	2	2.38499	AlL522C12	5.25	11.26906	29.29956
603	63.86873	AlL523C4	1.5	95.80309	AlL523C8	2	63.86873	AlL523C12	5.25	335.3108	871.8081
604	143.5313	AlL524C4	1.5	215.2969	AlL524C8	2	143.5313	AlL524C12	5.25	753.5393	1959
605	65.8781	AlL525C4	1.5	98.81715	AlL525C8	2	65.8781	AlL525C12	5.25	345.86	899.2361
606	62.28158	AlL526C4	1.5	93.42238	AlL526C8	2	62.28158	AlL526C12	5.25	326.9783	850.1436
607	95.03197	AlL527C4	1.5	142.5479	AlL527C8	2	95.03197	AlL527C12	5.25	498.9178	1297
608	162.7916	AlL528C4	1.5	244.1874	AlL528C8	2	162.7916	AlL528C12	5.25	854.6558	2222
609	2.42338	AlL529C4	1.5	3.63507	AlL529C8	2	2.42338	AlL529C12	5.25	12.72273	33.0791
610	1.68013	AlL530C4	1.5	2.52019	AlL530C8	2	1.68013	AlL530C12	5.25	8.82068	22.93377
611	59.45767	AlL531C4	1.5	89.18651	AlL531C8	2	118.9154	AlL531C12	5.25	312.1528	811.5972
612	11.70968	AlL532C4	1.5	17.56451	AlL532C8	2	11.70968	AlL532C12	5.25	61.47579	159.8371
613	.06312	AlL533C4	1.5	.09468	AlL533C8	2	.06312	AlL533C12	5.25	.33138	.86159
614	15.47423	AlL534C4	1.5	23.21134	AlL534C8	2	15.47423	AlL534C12	5.25	81.2397	211.2232
615	2.92848	AlL535C4	1.5	4.39272	AlL535C8	2	2.92848	AlL535C12	5.25	15.37452	39.97376
616	711.5145	AlL536C4	1.5	1067	AlL536C8	2	748.9626	AlL536C12	5.25	3735	9712

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	26.596	AlL522C14	.0467	1.24214	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	724.558	AlL523C14	.0467	33.83976	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1517	AlL524C14	.0467	70.87667	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	763.8966	AlL525C14	.0467	35.67703	AlL505C5	2
606	COVERED HOPPER	AlL312C19	694.7858	AlL526C14	.0467	32.44928	AlL506C5	2
607	HOPPER OTG	AlL313C19	1117	AlL527C14	.0467	52.177	AlL507C5	2
608	HOPPER OTS	AlL314C19	1708	AlL528C14	.0467	79.77935	AlL508C5	2
609	REFER MECH	AlL316C19	25.7434	AlL529C14	.0467	1.20232	AlL509C5	2
610	REFER NON MECH	AlL315C19	20.0494	AlL530C14	.0467	.93639	AlL510C5	2
611	FLAT TOFC	AlL317C19	1286	AlL531C14	.0467	60.09391	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	128.977	AlL532C14	.0467	6.02374	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.7552	AlL533C14	.0467	.03527	AlL513C5	2
614	FLAT OTHER	AlL320C19	176.8788	AlL534C14	.0467	8.26095	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	37.6698	AlL535C14	.0467	1.75933	AlL515C5	2
616	TOTAL	AlL324C19	8229	AlL536C14	.0467	384.3532	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.23585	AlL522C4	1.5	3.35378	AlL522C8	2	2.48428	AlL522C12	5.25	11.73822	30.51937
603	67.67951	AlL523C4	1.5	101.5193	AlL523C8	2	67.67951	AlL523C12	5.25	355.3175	923.8254
604	141.7533	AlL524C4	1.5	212.63	AlL524C8	2	141.7533	AlL524C12	5.25	744.205	1934
605	71.35406	AlL525C4	1.5	107.0311	AlL525C8	2	71.35406	AlL525C12	5.25	374.6088	973.9829
606	64.89855	AlL526C4	1.5	97.34783	AlL526C8	2	64.89855	AlL526C12	5.25	340.7174	885.8653
607	104.354	AlL527C4	1.5	156.531	AlL527C8	2	104.354	AlL527C12	5.25	547.8585	1424
608	159.5587	AlL528C4	1.5	239.3381	AlL528C8	2	159.5587	AlL528C12	5.25	837.6832	2177
609	2.40464	AlL529C4	1.5	3.60696	AlL529C8	2	2.40464	AlL529C12	5.25	12.62436	32.82333
610	1.87277	AlL530C4	1.5	2.80916	AlL530C8	2	1.87277	AlL530C12	5.25	9.83207	25.56337
611	60.09391	AlL531C4	1.5	90.14087	AlL531C8	2	120.1878	AlL531C12	5.25	315.4931	820.2819
612	12.04749	AlL532C4	1.5	18.07123	AlL532C8	2	12.04749	AlL532C12	5.25	63.2493	164.4482
613	.07054	AlL533C4	1.5	.10581	AlL533C8	2	.07054	AlL533C12	5.25	.37034	.96289
614	16.5219	AlL534C4	1.5	24.78285	AlL534C8	2	16.5219	AlL534C12	5.25	86.73996	225.5239
615	3.51866	AlL535C4	1.5	5.27799	AlL535C8	2	3.51866	AlL535C12	5.25	18.47297	48.02972
616	730.271	AlL536C4	1.5	1095	AlL536C8	2	768.7063	AlL536C12	5.25	3833	9968

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	29675	A1L562C1	200	148.375
703	BOX EQUIPPED	A1L203C3	633798	A1L563C1	200	3168
704	GONDOLA PLAIN	A1L204C3	801484	A1L564C1	200	4007
705	GONDOLA EQUIPPED	A1L205C3	434406	A1L565C1	200	2172
706	COVERED HOPPER	A1L206C3	582271	A1L566C1	200	2911
707	HOPPER OTG	A1L207C3	232749	A1L567C1	200	1163
708	HOPPER OTS	A1L208C3	161466	A1L568C1	200	807.33
709	REFRIG MECH	A1L209C3	45448	A1L569C1	200	227.24
710	REFRIG NM	A1L210C3	27681	A1L570C1	200	138.405
711	FLAT TOFC	A1L211C3	314664	A1L571C1	200	1573
712	FLAT MULTILEVEL	A1L212C3	103533	A1L572C1	200	517.665
713	FLAT GENERAL	A1L213C3	995	A1L573C1	200	4.975
714	FLAT OTHER	A1L214C3	172911	A1L574C1	200	864.555
715	ALL OTHER CAR TYPES	A1L215C3	222990	A1L575C1	200	1114
716	ALL CARS	A1L216C3	3764071	A1L576C1	200	18820

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	74.1875	A1L522C13	1	148.375	385.775
703	A1L523C5	.5	1584	A1L523C13	1	3168	8239
704	A1L524C5	.5	2003	A1L524C13	1	4007	10419
705	A1L525C5	.5	1086	A1L525C13	1	2172	5647
706	A1L526C5	.5	1455	A1L526C13	1	2911	7569
707	A1L527C5	.5	581.8725	A1L527C13	1	1163	3025
708	A1L528C5	.5	403.665	A1L528C13	1	807.33	2099
709	A1L529C5	.5	113.62	A1L529C13	1	227.24	590.824
710	A1L530C5	.5	69.2025	A1L530C13	1	138.405	359.853
711	A1L531C5	.5	786.66	A1L531C13	1	1573	4090
712	A1L532C5	.5	258.8325	A1L532C13	1	517.665	1345
713	A1L533C5	.5	2.4875	A1L533C13	1	4.975	12.935
714	A1L534C5	.5	432.2775	A1L534C13	1	864.555	2247
715	A1L535C5	.5	557.475	A1L535C13	1	1114	2898
716	A1L536C5	.5	9410	A1L536C13	1	18820	48932

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	31146	A1L562C1	200	155.73
703	BOX EQUIPPED	A1L203C18	653894	A1L563C1	200	3269
704	GONDOLA PLAIN	A1L204C18	772247	A1L564C1	200	3861
705	GONDOLA EQUIPPED	A1L205C18	427407	A1L565C1	200	2137
706	COVERED HOPPER	A1L206C18	615967	A1L566C1	200	3079
707	HOPPER OTG	A1L207C18	270236	A1L567C1	200	1351
708	HOPPER OTS	A1L208C18	180599	A1L568C1	200	902.995
709	REFRIG MECH	A1L209C18	43716	A1L569C1	200	218.5825
710	REFRIG NM	A1L210C18	30418	A1L570C1	200	152.0925
711	FLAT TOFC	A1L211C18	309480	A1L571C1	200	1547
712	FLAT MULTILEVEL	A1L212C18	95937	A1L572C1	200	479.685
713	FLAT GENERAL	A1L213C18	933.5	A1L573C1	200	4.6675
714	FLAT OTHER	A1L214C18	173065	A1L574C1	200	865.3251
715	ALL OTHER CAR TYPES	A1L215C18	229241	A1L575C1	200	1146
716	ALL CARS	A1L216C18	3834289	A1L576C1	200	19171

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		PER I & I SWITCH (12)	TOTAL CAR DAYS C11*C12 (13)		PER I & I SWITCH (14)	TOTAL UNWEIGHTED C11*C14 (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	77.865	A1L522C13	1	155.73	404.898	
703	A1L523C5	.5	1634	A1L523C13	1	3269	8500	
704	A1L524C5	.5	1930	A1L524C13	1	3861	10039	
705	A1L525C5	.5	1068	A1L525C13	1	2137	5556	
706	A1L526C5	.5	1539	A1L526C13	1	3079	8007	
707	A1L527C5	.5	675.5901	A1L527C13	1	1351	3513	
708	A1L528C5	.5	451.4975	A1L528C13	1	902.995	2347	
709	A1L529C5	.5	109.2913	A1L529C13	1	218.5825	568.3145	
710	A1L530C5	.5	76.04625	A1L530C13	1	152.0925	395.4405	
711	A1L531C5	.5	773.7	A1L531C13	1	1547	4023	
712	A1L532C5	.5	239.8425	A1L532C13	1	479.685	1247	
713	A1L533C5	.5	2.33375	A1L533C13	1	4.6675	12.1355	
714	A1L534C5	.5	432.6625	A1L534C13	1	865.3251	2249	
715	A1L535C5	.5	573.1025	A1L535C13	1	1146	2980	
716	A1L536C5	.5	9585	A1L536C13	1	19171	49845	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	31856	A1L562C1		200	159.2817
703	BOX EQUIPPED	A1L203C21	660625	A1L563C1		200	3303
704	GONDOLA PLAIN	A1L204C21	729433	A1L564C1		200	3647
705	GONDOLA EQUIPPED	A1L205C21	413476	A1L565C1		200	2067
706	COVERED HOPPER	A1L206C21	626057	A1L566C1		200	3130
707	HOPPER OTG	A1L207C21	292913	A1L567C1		200	1464
708	HOPPER OTS	A1L208C21	186732	A1L568C1		200	933.66
709	REFRIG MECH	A1L209C21	42466	A1L569C1		200	212.3334
710	REFRIG NM	A1L210C21	31695	A1L570C1		200	158.4783
711	FLAT TOFC	A1L211C21	294610	A1L571C1		200	1473
712	FLAT MULTILEVEL	A1L212C21	93909	A1L572C1		200	469.545
713	FLAT GENERAL	A1L213C21	984.6667	A1L573C1		200	4.92333
714	FLAT OTHER	A1L214C21	176284	A1L574C1		200	881.4217
715	ALL OTHER CAR TYPES	A1L215C21	237575	A1L575C1		200	1187
716	ALL CARS	A1L216C21	3818621	A1L576C1		200	19093

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	79.64083	A1L522C13	1		159.2817		414.1323	
703	A1L523C5	.5	1651	A1L523C13	1		3303		8588	
704	A1L524C5	.5	1823	A1L524C13	1		3647		9482	
705	A1L525C5	.5	1033	A1L525C13	1		2067		5375	
706	A1L526C5	.5	1565	A1L526C13	1		3130		8138	
707	A1L527C5	.5	732.2834	A1L527C13	1		1464		3807	
708	A1L528C5	.5	466.83	A1L528C13	1		933.66		2427	
709	A1L529C5	.5	106.1667	A1L529C13	1		212.3334		552.0667	
710	A1L530C5	.5	79.23917	A1L530C13	1		158.4783		412.0437	
711	A1L531C5	.5	736.5266	A1L531C13	1		1473		3829	
712	A1L532C5	.5	234.7725	A1L532C13	1		469.545		1220	
713	A1L533C5	.5	2.46167	A1L533C13	1		4.92333		12.80067	
714	A1L534C5	.5	440.7109	A1L534C13	1		881.4217		2291	
715	A1L535C5	.5	593.9392	A1L535C13	1		1187		3088	
716	A1L536C5	.5	9546	A1L536C13	1		19093		49642	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	31428	A1L562C1	200	157.1438
703	BOX EQUIPPED	A1L203C24	661498	A1L563C1	200	3307
704	GONDOLA PLAIN	A1L204C24	693200	A1L564C1	200	3466
705	GONDOLA EQUIPPED	A1L205C24	387503	A1L565C1	200	1937
706	COVERED HOPPER	A1L206C24	613553	A1L566C1	200	3067
707	HOPPER OTG	A1L207C24	298434	A1L567C1	200	1492
708	HOPPER OTS	A1L208C24	186501	A1L568C1	200	932.5076
709	REFRIG MECH	A1L209C24	41040	A1L569C1	200	205.2038
710	REFRIG NM	A1L210C24	32835	A1L570C1	200	164.1763
711	FLAT TOFC	A1L211C24	289113	A1L571C1	200	1445
712	FLAT MULTILEVEL	A1L212C24	87836	A1L572C1	200	439.1838
713	FLAT GENERAL	A1L213C24	1162	A1L573C1	200	5.81
714	FLAT OTHER	A1L214C24	175802	A1L574C1	200	879.0101
715	ALL OTHER CAR TYPES	A1L215C24	236113	A1L575C1	200	1180
716	ALL CARS	A1L216C24	3736023	A1L576C1	200	18680

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	(29)		(30)	(31)	(31)	(32)	(32)	(32)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0	0	0
702	A1L522C5	.5	78.57188	A1L522C13	1	157.1438	157.1438	408.5737	408.5737	408.5737
703	A1L523C5	.5	1653	A1L523C13	1	3307	3307	8599	8599	8599
704	A1L524C5	.5	1733	A1L524C13	1	3466	3466	9011	9011	9011
705	A1L525C5	.5	968.7582	A1L525C13	1	1937	1937	5037	5037	5037
706	A1L526C5	.5	1533	A1L526C13	1	3067	3067	7976	7976	7976
707	A1L527C5	.5	746.0863	A1L527C13	1	1492	1492	3879	3879	3879
708	A1L528C5	.5	466.2538	A1L528C13	1	932.5076	932.5076	2424	2424	2424
709	A1L529C5	.5	102.6019	A1L529C13	1	205.2038	205.2038	533.5297	533.5297	533.5297
710	A1L530C5	.5	82.08813	A1L530C13	1	164.1763	164.1763	426.8583	426.8583	426.8583
711	A1L531C5	.5	722.7832	A1L531C13	1	1445	1445	3758	3758	3758
712	A1L532C5	.5	219.5919	A1L532C13	1	439.1838	439.1838	1141	1141	1141
713	A1L533C5	.5	2.905	A1L533C13	1	5.81	5.81	15.106	15.106	15.106
714	A1L534C5	.5	439.505	A1L534C13	1	879.0101	879.0101	2285	2285	2285
715	A1L535C5	.5	590.2838	A1L535C13	1	1180	1180	3069	3069	3069
716	A1L536C5	.5	9340	A1L536C13	1	18680	18680	48568	48568	48568

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	32780	A1L562C1	200	163.904
703	BOX EQUIPPED	A1L203C27	700513	A1L563C1	200	3502
704	GONDOLA PLAIN	A1L204C27	695404	A1L564C1	200	3477
705	GONDOLA EQUIPPED	A1L205C27	416920	A1L565C1	200	2084
706	COVERED HOPPER	A1L206C27	636575	A1L566C1	200	3182
707	HOPPER OTG	A1L207C27	329762	A1L567C1	200	1648
708	HOPPER OTS	A1L208C27	200357	A1L568C1	200	1001
709	REFRIG MECH	A1L209C27	40357	A1L569C1	200	201.789
710	REFRIG NM	A1L210C27	35616	A1L570C1	200	178.082
711	FLAT TOFC	A1L211C27	289195	A1L571C1	200	1445
712	FLAT MULTILEVEL	A1L212C27	88578	A1L572C1	200	442.894
713	FLAT GENERAL	A1L213C27	1342	A1L573C1	200	6.71
714	FLAT OTHER	A1L214C27	187139	A1L574C1	200	935.699
715	ALL OTHER CAR TYPES	A1L215C27	241261	A1L575C1	200	1206
716	ALL CARS	A1L216C27	3895807	A1L576C1	200	19479

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	81.95201	A1L522C13	1	163.904	426.1504
703	A1L523C5	.5	1751	A1L523C13	1	3502	9106
704	A1L524C5	.5	1738	A1L524C13	1	3477	9040
705	A1L525C5	.5	1042	A1L525C13	1	2084	5419
706	A1L526C5	.5	1591	A1L526C13	1	3182	8275
707	A1L527C5	.5	824.4066	A1L527C13	1	1648	4286
708	A1L528C5	.5	500.894	A1L528C13	1	1001	2604
709	A1L529C5	.5	100.8945	A1L529C13	1	201.789	524.6514
710	A1L530C5	.5	89.041	A1L530C13	1	178.082	463.0132
711	A1L531C5	.5	722.9895	A1L531C13	1	1445	3759
712	A1L532C5	.5	221.447	A1L532C13	1	442.894	1151
713	A1L533C5	.5	3.355	A1L533C13	1	6.71	17.446
714	A1L534C5	.5	467.8495	A1L534C13	1	935.699	2432
715	A1L535C5	.5	603.1535	A1L535C13	1	1206	3136
716	A1L536C5	.5	9739	A1L536C13	1	19479	50645

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	194.1008	48.96358	243.0644	.20144
803	BOX EQUIPPED	5262	1045	6308	.16578
804	GONDOLA PLAIN	11539	1322	12861	.10282
805	GONDOLA EQUIPPED	4396	716.7674	5113	.14017
806	COVERED HOPPER	4602	960.7439	5563	.1727
807	HOPPER OTG	3493	384.0346	3877	.09904
808	HOPPER OTS	8913	266.418	9180	.02902
809	REFER MECH	263.0264	74.98894	338.0154	.22185
810	REFER NON MECH	143.611	45.67349	189.2845	.2413
811	FLAT TOFC	4390	519.1938	4909	.10576
812	FLAT MULTILEVEL	892.4048	170.8289	1063	.16067
813	FLAT GENERAL	6.96025	1.64174	8.60199	.19086
814	FLAT OTHER	1241	285.3022	1526	.18687
815	ALL OTHER CARS	635.5521	367.9323	1003	.36665
816	ALL CARS	46118	6210	52329	.11869

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	439.9464	1143	29675	30818	.96288
803	12349	32108	633798	665906	.95178
804	23714	61658	801484	863142	.92857
805	9492	24681	434406	459087	.94624
806	10033	26086	582271	608357	.95712
807	7172	18649	232749	251398	.92582
808	18413	47875	161466	209341	.7713
809	596.976	1552	45448	47000	.96698
810	321.7232	836.4804	27681	28517	.97067
811	6719	17471	314664	332135	.9474
812	1811	4708	103533	108241	.9565
813	19.23222	50.00377	995	1045	.95215
814	2890	7516	172911	180427	.95834
815	1283	3337	222990	226327	.98525
816	95594	248545	3764071	4012616	.93806
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	203.5392	53.47448	257.0137	.20806
803	BOX EQUIPPED	5248	1122	6371	.1762
804	GONDOLA PLAIN	10119	1325	11445	.11584
805	GONDOLA EQUIPPED	4700	733.8147	5434	.13502
806	COVERED HOPPER	4738	1057	5796	.18246
807	HOPPER OTG	4798	463.9675	5262	.08817
808	HOPPER OTS	8998	310.0699	9308	.03331
809	REFER MECH	250.4053	75.05673	325.462	.23062
810	REFER NON MECH	158.8617	52.22544	211.0872	.24741
811	FLAT TOFC	5157	531.3454	5689	.09339
812	FLAT MULTILEVEL	852.2366	164.714	1016	.16197
813	FLAT GENERAL	6.68065	1.60272	8.28337	.19349
814	FLAT OTHER	1273	297.1348	1570	.18918
815	ALL OTHER CARS	660.1099	393.5832	1053	.37353
816	ALL CARS	47485	6583	54069	.12175

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	454.3524	1181	31146	32327	.96346
803	12204	31732	653894	685626	.95372
804	20721	53875	772247	826123	.93479
805	10073	26192	427407	453599	.94226
806	10194	26505	615967	642473	.95874
807	9788	25449	270236	295685	.91393
808	18486	48065	180599	228664	.7898
809	559.6189	1455	43716	45171	.96779
810	351.3254	913.4461	30418	31331	.97085
811	7727	20090	309480	329570	.93904
812	1728	4494	95937	100431	.95525
813	18.92155	49.19602	933.5	982.6961	.94994
814	2944	7654	173065	180719	.95764
815	1332	3463	229241	232704	.98511
816	97521	253557	3834289	4087846	.93797
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	207.2216	55.03118	262.2528	.20984
803	BOX EQUIPPED	5250	1141	6391	.17856
804	GONDOLA PLAIN	9325	1260	10585	.11904
805	GONDOLA EQUIPPED	4662	714.2727	5376	.13285
806	COVERED HOPPER	4835	1081	5916	.18279
807	HOPPER OTG	5315	506.0019	5821	.08692
808	HOPPER OTS	8937	322.5758	9259	.03484
809	REFER MECH	242.3227	73.36032	315.683	.23239
810	REFER NON MECH	167.3674	54.75363	222.121	.2465
811	FLAT TOFC	5214	508.934	5723	.08893
812	FLAT MULTILEVEL	840.3021	162.2259	1002	.16182
813	FLAT GENERAL	7.74517	1.70099	9.44616	.18007
814	FLAT OTHER	1308	304.5277	1612	.18884
815	ALL OTHER CARS	725.9635	410.4072	1136	.36116
816	ALL CARS	47365	6596	53962	.12224

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	461.3142	1199	31856	33055	.96372
803	12168	31638	660625	692263	.9543
804	19083	49616	729433	779049	.93631
805	9951	25873	413476	439349	.94111
806	10354	26921	626057	652979	.95877
807	10813	28114	292913	321028	.91242
808	18331	47662	186732	234394	.79666
809	538.8958	1401	42466	43867	.96806
810	372.2989	967.9771	31695	32663	.97037
811	7750	20150	294610	314760	.93598
812	1707	4440	93909	98349	.95485
813	24.35243	63.31633	984.6667	1047	.93958
814	3020	7854	176284	184138	.95735
815	1469	3819	237575	241395	.98418
816	96981	252152	3818621	4070774	.93806
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C29 :716	L201C31:216	C28+C29	C29/C30
		(28)	(29)	(30)	(31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	204.4996	53.59423	258.0939	.20765
803	BOX EQUIPPED	5220	1128	6348	.17768
804	GONDOLA PLAIN	8805	1182	9987	.11835
805	GONDOLA EQUIPPED	4327	660.7942	4988	.13246
806	COVERED HOPPER	4737	1046	5784	.18089
807	HOPPER OTG	5408	508.9087	5917	.08601
808	HOPPER OTS	8469	318.0337	8787	.03619
809	REFER MECH	235.152	69.98519	305.1372	.22936
810	REFER NON MECH	175.8979	55.99267	231.8906	.24146
811	FLAT TOFC	5077	493.0136	5570	.0885
812	FLAT MULTILEVEL	794.2032	149.7846	943.9878	.15867
813	FLAT GENERAL	6.64805	1.98151	8.62956	.22962
814	FLAT OTHER	1305	299.7883	1604	.18679
815	ALL OTHER CARS	737.4974	402.6351	1140	.35315
816	ALL CARS	45804	6370	52174	.12211

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	454.5371	1181	31428	32610	.96376
803	12094	31445	661498	692943	.95462
804	18027	46871	693200	740072	.93667
805	9241	24028	387503	411531	.94161
806	10128	26334	613553	639887	.95885
807	11018	28649	298434	327083	.91241
808	17347	45102	186501	231604	.80526
809	523.3009	1360	41040	42401	.96791
810	395.233	1027	32835	33862	.96965
811	7528	19573	289113	308687	.93659
812	1613	4196	87836	92033	.9544
813	15.69351	40.80312	1162	1202	.96608
814	3016	7841	175802	183643	.9573
815	1493	3883	236113	239997	.98382
816	93677	243561	3736023	3979584	.9388
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	213.0472	56.06669	269.1138	.20834
803	BOX EQUIPPED	5523	1198	6721	.17824
804	GONDOLA PLAIN	8725	1189	9914	.11996
805	GONDOLA EQUIPPED	4677	713.0808	5390	.13229
806	COVERED HOPPER	4927	1088	6016	.18097
807	HOPPER OTG	5950	564.01	6514	.08658
808	HOPPER OTS	8346	342.6819	8689	.03944
809	REFER MECH	232.5712	69.02603	301.5972	.22887
810	REFER NON MECH	194.3045	60.91656	255.2211	.23868
811	FLAT TOFC	5120	494.6265	5615	.08808
812	FLAT MULTILEVEL	812.6515	151.5009	964.1524	.15713
813	FLAT GENERAL	7.38271	2.29529	9.678	.23717
814	FLAT OTHER	1390	320.0748	1710	.18715
815	ALL OTHER CARS	780.0498	412.6419	1192	.34598
816	ALL CARS	47156	6663	53819	.12381

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	473.2646	1230	32780	34011	.96382
803	12775	33216	700513	733729	.95473
804	17866	46454	695404	741858	.93738
805	9976	25939	416920	442860	.94143
806	10527	27370	636575	663945	.95878
807	12144	31576	329762	361339	.91261
808	17096	44452	200357	244809	.81842
809	518.2598	1347	40357	41705	.96769
810	439.4678	1142	35616	36759	.96892
811	7573	19692	289195	308887	.93625
812	1651	4294	88578	92873	.95376
813	16.90074	43.94193	1342	1385	.96829
814	3206	8338	187139	195477	.95735
815	1582	4114	241261	245376	.98323
816	96406	250656	3895807	4146463	.93955
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

PAGE-222

MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	5316
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	24777
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	1139
104		SUBTOTAL (501-503)	L101+L102+L103	31232
105		PORTION 501	L101/L104	.17021
106		PORTION 502	L102/L104	.79332
107		PORTION 503	L103/L104	.03647
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	52142
109	520	COMMUNICATION SYSTEMS	A2L355C44	4968
110	521	L&D CLAIMS PROCESSING	A2L356C44	3531
111		SUBTOTAL (519-521)	L108+L109+L110	60641
112		PORTION 519	L108/L111	.85985
113		PORTION 520	L109/L111	.08192
114		PORTION 521	L110/L111	.05823
115		TOFC PU&D	A3L102C12	184450
116		TOFC L&UL	A3L103C12	922949
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	1107399
119		PORTION TOFC PU&D	L115/L118	.16656
120		PORTION TOFC L&UL	L116/L118	.83344
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	17127	B3L520C2	.45869	7856
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	29188	B3L524C2	.71087	20748
103	024	ROAD DAMAGED-OTHER	A2L120C44	837	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	80280	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2493	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	82	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	387	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	259	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	10002	B3L524C2	.71087	7110
112	110	SMALL TOOLS	A2L140C44	39306	B3L524C2	.71087	27941
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	69680	B3L524C2	.71087	49533
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	3892	B8L105C1	.17021	662.4575
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	89004	B8L112C1	.85985	76529
116	522	AS FRINGES	A2L357C44	86029	B8L112C1	.85985	73971
117	523	AS CASUALTIES	A2L358C44	1862	B8L112C1	.85985	1601
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.85985	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.85985	0
120	526	AS-OTHER	A2L361C44	41844	B8L112C1	.85985	35979
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	48372	B8L119C1	.16656	8056
122	512B	TOFC FRINGES	A3L105C12	10129	B8L119C1	.16656	1687
123	513B	TOFC CASUALTIES	A3L106C12	4462	B8L119C1	.16656	743.1973
124	514B	TOFC JT FACILITY-DR	A3L107C12	1	B8L119C1	.16656	.16656
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.16656	0
126	516B	TOFC-OTHER	A3L109C12	1385	B8L119C1	.16656	230.6876

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01293	221.4261	B3L520C4	.13948	2389	B3L520C5	.05483	939.0643	B3L520C6	.06928	1186
102	005	B3L524C3	.07632	2227	B3L524C4	.02163	631.2366	B3L524C5	.0085	248.1189	B3L524C6	.01074	313.5193
103	024	B3L522C3	XX	XX	B3L522C4	.10162	85.05951	B3L522C5	.03995	33.43417	B3L522C6	.05047	42.24692
104	114	B3L522C3	XX	XX	B3L522C4	.10162	8158	B3L522C5	.03995	3206	B3L522C6	.05047	4052
105	117	B3L522C3	XX	XX	B3L522C4	.10162	253.3493	B3L522C5	.03995	99.5835	B3L522C6	.05047	125.8322
106	126	B3L522C3	XX	XX	B3L522C4	.10162	8.33319	B3L522C5	.03995	3.27551	B3L522C6	.05047	4.13889
107	129	B3L522C3	XX	XX	B3L522C4	.10162	.20325	B3L522C5	.03995	.07989	B3L522C6	.05047	.10095
108	141	B3L522C3	XX	XX	B3L522C4	.10162	39.32859	B3L522C5	.03995	15.45881	B3L522C6	.05047	19.53352
109	144	B3L522C3	XX	XX	B3L522C4	.10162	26.32068	B3L522C5	.03995	10.34582	B3L522C6	.05047	13.07282
110	147	B3L522C3	XX	XX	B3L522C4	.10162	0	B3L522C5	.03995	0	B3L522C6	.05047	0
111	150	B3L524C3	.07632	763.3805	B3L524C4	.02163	216.3077	B3L524C5	.0085	85.02364	B3L524C6	.01074	107.4346
112	110	B3L524C3	.07632	3000	B3L524C4	.02163	850.0651	B3L524C5	.0085	334.1334	B3L524C6	.01074	422.206
113	307	B3L524C3	.07632	5318	B3L524C4	.02163	1506	B3L524C5	.0085	592.3308	B3L524C6	.01074	748.4604
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.79332	3087	B8L107C1	.03647	141.9374	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.08192	7291	B8L114C1	.05823	5182	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.08192	7047	B8L114C1	.05823	5009	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.08192	152.5439	B8L114C1	.05823	108.4204	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.08192	0	B8L114C1	.05823	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.08192	0	B8L114C1	.05823	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.08192	3428	B8L114C1	.05823	2436	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.83344	40315	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.83344	8441	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.83344	3718	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.83344	.83344	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.83344	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.83344	1154	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	939.0643	B3L307C4	0	0
202	005	FC PORTION	L102C9	248.1189	B3L307C4	0	0
203	024	FC PORTION	L103C9	33.43417	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	8705	B3L307C4	0	0
205	114	FC PORTION	L104C9	3206	B3L307C4	0	0
206	117	FC PORTION	L105C9	99.5835	B3L307C4	0	0
207	126	FC PORTION	L106C9	3.27551	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.07989	B3L307C4	0	0
209	141	FC PORTION	L108C9	15.45881	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	10.34582	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	85.02364	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	334.1334	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	592.3308	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	34498	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	9729	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	12952	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	66730	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	22342	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	29862	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	.18164	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00363	3.41302	B3L309C4	.20345	191.0487	B3L310C4	.1099	103.2026	B3L311C4	.18216	171.0581
202	005	B3L308C4	.00363	.90178	B3L309C4	.20345	50.47875	B3L310C4	.1099	27.26813	B3L311C4	.18216	45.19685
203	024	B3L308C4	.00363	.12152	B3L309C4	.20345	6.80204	B3L310C4	.1099	3.6744	B3L311C4	.18216	6.0903
204	033	B3L308C4	.00363	31.63954	B3L309C4	.20345	1771	B3L310C4	.1099	956.715	B3L311C4	.18216	1585
205	114	B3L308C4	.00363	11.65512	B3L309C4	.20345	652.4129	B3L310C4	.1099	352.4271	B3L311C4	.18216	584.1469
206	117	B3L308C4	.00363	.36193	B3L309C4	.20345	20.25984	B3L310C4	.1099	10.94417	B3L311C4	.18216	18.13993
207	126	B3L308C4	.00363	.0119	B3L309C4	.20345	.66639	B3L310C4	.1099	.35998	B3L311C4	.18216	.59666
208	129	B3L308C4	.00363	.00029036	B3L309C4	.20345	.01625	B3L310C4	.1099	.00877992	B3L311C4	.18216	.01455
209	141	B3L308C4	.00363	.05618	B3L309C4	.20345	3.14503	B3L310C4	.1099	1.69891	B3L311C4	.18216	2.81595
210	144	B3L308C4	.00363	.0376	B3L309C4	.20345	2.10481	B3L310C4	.1099	1.137	B3L311C4	.18216	1.88457
211	147	B3L308C4	.00363	0	B3L309C4	.20345	0	B3L310C4	.1099	0	B3L311C4	.18216	0
212	150	B3L308C4	.00363	.30902	B3L309C4	.20345	17.2977	B3L310C4	.1099	9.34405	B3L311C4	.18216	15.48774
213	110	B3L308C4	.00363	1.2144	B3L309C4	.20345	67.97804	B3L310C4	.1099	36.72107	B3L311C4	.18216	60.86508
214	307	B3L308C4	.00363	2.15282	B3L309C4	.20345	120.5072	B3L310C4	.1099	65.09683	B3L311C4	.18216	107.8978
215	220	B3L308C4	.00363	125.3849	B3L309C4	.20345	7018	B3L310C4	.1099	3791	B3L311C4	.18216	6284
216	222	B3L308C4	.00363	35.36117	B3L309C4	.20345	1979	B3L310C4	.1099	1069	B3L311C4	.18216	1772
217	223	B3L308C4	.00363	47.07387	B3L309C4	.20345	2635	B3L310C4	.1099	1423	B3L311C4	.18216	2359
218	224	B3L308C4	.00363	242.5327	B3L309C4	.20345	13576	B3L310C4	.1099	7333	B3L311C4	.18216	12155
219	225	B3L308C4	.00363	81.2017	B3L309C4	.20345	4545	B3L310C4	.1099	2455	B3L311C4	.18216	4069
220	228	B3L308C4	.00363	0	B3L309C4	.20345	0	B3L310C4	.1099	0	B3L311C4	.18216	0
221	229	B3L308C4	.00363	0	B3L309C4	.20345	0	B3L310C4	.1099	0	B3L311C4	.18216	0
222	233	B3L308C4	.00363	0	B3L309C4	.20345	0	B3L310C4	.1099	0	B3L311C4	.18216	0
223	234	B3L308C4	.00363	0	B3L309C4	.20345	0	B3L310C4	.1099	0	B3L311C4	.18216	0
224	236	B3L308C4	.00363	0	B3L309C4	.20345	0	B3L310C4	.1099	0	B3L311C4	.18216	0
225	237	B3L308C4	.00363	108.533	B3L309C4	.20345	6075	B3L310C4	.1099	3281	B3L311C4	.18216	5439
226	235	B3L308C4	.00363	.00066017	B3L309C4	.20345	.03695	B3L310C4	.1099	.01996	B3L311C4	.18216	.03309

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.17227	161.7715	B3L313C4	.06723	63.13098	B3L314C4	.05736	53.8613	B3L315C4	.00099	.93006
202	005	B3L312C4	.17227	42.74315	B3L313C4	.06723	16.68042	B3L314C4	.05736	14.2312	B3L315C4	.00099	.24574
203	024	B3L312C4	.17227	5.75967	B3L313C4	.06723	2.2477	B3L314C4	.05736	1.91766	B3L315C4	.00099	.03311
204	033	B3L312C4	.17227	1499	B3L313C4	.06723	585.2404	B3L314C4	.05736	499.3081	B3L315C4	.00099	8.62192
205	114	B3L312C4	.17227	552.4341	B3L313C4	.06723	215.5862	B3L314C4	.05736	183.9312	B3L315C4	.00099	3.17607
206	117	B3L312C4	.17227	17.15513	B3L313C4	.06723	6.69475	B3L314C4	.05736	5.71175	B3L315C4	.00099	.09863
207	126	B3L312C4	.17227	.56427	B3L313C4	.06723	.2202	B3L314C4	.05736	.18787	B3L315C4	.00099	.00324411
208	129	B3L312C4	.17227	.01376	B3L313C4	.06723	.00537084	B3L314C4	.05736	.00458223	B3L315C4	.00099	.00007912
209	141	B3L312C4	.17227	2.66307	B3L313C4	.06723	1.03926	B3L314C4	.05736	.88666	B3L315C4	.00099	.01531
210	144	B3L312C4	.17227	1.78226	B3L313C4	.06723	.69552	B3L314C4	.05736	.5934	B3L315C4	.00099	.01025
211	147	B3L312C4	.17227	0	B3L313C4	.06723	0	B3L314C4	.05736	0	B3L315C4	.00099	0
212	150	B3L312C4	.17227	14.64692	B3L313C4	.06723	5.71593	B3L314C4	.05736	4.87665	B3L315C4	.00099	.08421
213	110	B3L312C4	.17227	57.56077	B3L313C4	.06723	22.46297	B3L314C4	.05736	19.16467	B3L315C4	.00099	.33093
214	307	B3L312C4	.17227	102.0401	B3L313C4	.06723	39.82094	B3L314C4	.05736	33.97394	B3L315C4	.00099	.58665
215	220	B3L312C4	.17227	5943	B3L313C4	.06723	2319	B3L314C4	.05736	1978	B3L315C4	.00099	34.16795
216	222	B3L312C4	.17227	1676	B3L313C4	.06723	654.0797	B3L314C4	.05736	558.0396	B3L315C4	.00099	9.63608
217	223	B3L312C4	.17227	2231	B3L313C4	.06723	870.7311	B3L314C4	.05736	742.8795	B3L315C4	.00099	12.82785
218	224	B3L312C4	.17227	11495	B3L313C4	.06723	4486	B3L314C4	.05736	3827	B3L315C4	.00099	66.09126
219	225	B3L312C4	.17227	3848	B3L313C4	.06723	1501	B3L314C4	.05736	1281	B3L315C4	.00099	22.12784
220	228	B3L312C4	.17227	0	B3L313C4	.06723	0	B3L314C4	.05736	0	B3L315C4	.00099	0
221	229	B3L312C4	.17227	0	B3L313C4	.06723	0	B3L314C4	.05736	0	B3L315C4	.00099	0
222	233	B3L312C4	.17227	0	B3L313C4	.06723	0	B3L314C4	.05736	0	B3L315C4	.00099	0
223	234	B3L312C4	.17227	0	B3L313C4	.06723	0	B3L314C4	.05736	0	B3L315C4	.00099	0
224	236	B3L312C4	.17227	0	B3L313C4	.06723	0	B3L314C4	.05736	0	B3L315C4	.00099	0
225	237	B3L312C4	.17227	5144	B3L313C4	.06723	2007	B3L314C4	.05736	1712	B3L315C4	.00099	29.57575
226	235	B3L312C4	.17227	.03129	B3L313C4	.06723	.01221	B3L314C4	.05736	.01042	B3L315C4	.00099	.0001799

LINE	CODE	REEFER				FLAT				FLAT			
		NON MECH	ALLOC %	EXPENSE C1*C20	FLAT TOFC SOURCE	ALLOC %	EXPENSE C1*C22	MULTILEVEL SOURCE	ALLOC %	EXPENSE C1*C24	GENERAL SOURCE	ALLOC %	EXPENSE C1*C26
		SOURCE											
		(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)				
201	002	B3L316C4	.00168	1.57357	B3L317C4	.00912	8.56701	B3L318C4	.02812	26.4032	B3L319C4	.00505	4.74522
202	005	B3L316C4	.00168	.41577	B3L317C4	.00912	2.26357	B3L318C4	.02812	6.97624	B3L319C4	.00505	1.25378
203	024	B3L316C4	.00168	.05602	B3L317C4	.00912	.30502	B3L318C4	.02812	.94005	B3L319C4	.00505	.16895
204	033	B3L316C4	.00168	14.5874	B3L317C4	.00912	79.41838	B3L318C4	.02812	244.7645	B3L319C4	.00505	43.98939
205	114	B3L316C4	.00168	5.37359	B3L317C4	.00912	29.25551	B3L318C4	.02812	90.1644	B3L319C4	.00505	16.20446
206	117	B3L316C4	.00168	.16687	B3L317C4	.00912	.90849	B3L318C4	.02812	2.79994	B3L319C4	.00505	.50321
207	126	B3L316C4	.00168	.0054887	B3L317C4	.00912	.02988	B3L318C4	.02812	.0921	B3L319C4	.00505	.01655
208	129	B3L316C4	.00168	.00013387	B3L317C4	.00912	.00072883	B3L318C4	.02812	.00224624	B3L319C4	.00505	.0004037
209	141	B3L316C4	.00168	.0259	B3L317C4	.00912	.14103	B3L318C4	.02812	.43465	B3L319C4	.00505	.07812
210	144	B3L316C4	.00168	.01734	B3L317C4	.00912	.09438	B3L318C4	.02812	.29089	B3L319C4	.00505	.05228
211	147	B3L316C4	.00168	0	B3L317C4	.00912	0	B3L318C4	.02812	0	B3L319C4	.00505	0
212	150	B3L316C4	.00168	.14247	B3L317C4	.00912	.77566	B3L318C4	.02812	2.39057	B3L319C4	.00505	.42964
213	110	B3L316C4	.00168	.5599	B3L317C4	.00912	3.04827	B3L318C4	.02812	9.39466	B3L319C4	.00505	1.68842
214	307	B3L316C4	.00168	.99256	B3L317C4	.00912	5.40379	B3L318C4	.02812	16.65427	B3L319C4	.00505	2.99313
215	220	B3L316C4	.00168	57.80866	B3L317C4	.00912	314.7284	B3L318C4	.02812	969.9812	B3L319C4	.00505	174.3263
216	222	B3L316C4	.00168	16.30326	B3L317C4	.00912	88.76003	B3L318C4	.02812	273.5551	B3L319C4	.00505	49.16368
217	223	B3L316C4	.00168	21.7034	B3L317C4	.00912	118.1601	B3L318C4	.02812	364.1649	B3L319C4	.00505	65.4482
218	224	B3L316C4	.00168	111.8196	B3L317C4	.00912	608.781	B3L318C4	.02812	1876	B3L319C4	.00505	337.2003
219	225	B3L316C4	.00168	37.43803	B3L317C4	.00912	203.8243	B3L318C4	.02812	628.1789	B3L319C4	.00505	112.8971
220	228	B3L316C4	.00168	0	B3L317C4	.00912	0	B3L318C4	.02812	0	B3L319C4	.00505	0
221	229	B3L316C4	.00168	0	B3L317C4	.00912	0	B3L318C4	.02812	0	B3L319C4	.00505	0
222	233	B3L316C4	.00168	0	B3L317C4	.00912	0	B3L318C4	.02812	0	B3L319C4	.00505	0
223	234	B3L316C4	.00168	0	B3L317C4	.00912	0	B3L318C4	.02812	0	B3L319C4	.00505	0
224	236	B3L316C4	.00168	0	B3L317C4	.00912	0	B3L318C4	.02812	0	B3L319C4	.00505	0
225	237	B3L316C4	.00168	50.03914	B3L317C4	.00912	272.4287	B3L318C4	.02812	839.615	B3L319C4	.00505	150.8967
226	235	B3L316C4	.00168	.00030437	B3L317C4	.00912	.00165709	B3L318C4	.02812	.0051071	B3L319C4	.00505	.00091785

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.0565	53.05598	B3L321C4	.02564	24.07416	B3L322C4	.00039	.3703
202	005	B3L320C4	.0565	14.01841	B3L321C4	.02564	6.36086	B3L322C4	.00039	.09784
203	024	B3L320C4	.0565	1.88899	B3L321C4	.02564	.85713	B3L322C4	.00039	.01318
204	033	B3L320C4	.0565	491.8426	B3L321C4	.02564	223.1736	B3L322C4	.00039	3.4328
205	114	B3L320C4	.0565	181.1811	B3L321C4	.02564	82.21092	B3L322C4	.00039	1.26455
206	117	B3L320C4	.0565	5.62635	B3L321C4	.02564	2.55295	B3L322C4	.00039	.03927
207	126	B3L320C4	.0565	.18506	B3L321C4	.02564	.08397	B3L322C4	.00039	.00129164
208	129	B3L320C4	.0565	.00451371	B3L321C4	.02564	.0020481	B3L322C4	.00039	.0000315
209	141	B3L320C4	.0565	.8734	B3L321C4	.02564	.39631	B3L322C4	.00039	.0060959
210	144	B3L320C4	.0565	.58453	B3L321C4	.02564	.26523	B3L322C4	.00039	.00407968
211	147	B3L320C4	.0565	0	B3L321C4	.02564	0	B3L322C4	.00039	0
212	150	B3L320C4	.0565	4.80373	B3L321C4	.02564	2.17969	B3L322C4	.00039	.03353
213	110	B3L320C4	.0565	18.87813	B3L321C4	.02564	8.56595	B3L322C4	.00039	.13176
214	307	B3L320C4	.0565	33.46597	B3L321C4	.02564	15.18518	B3L322C4	.00039	.23357
215	220	B3L320C4	.0565	1949	B3L321C4	.02564	884.4184	B3L322C4	.00039	13.60391
216	222	B3L320C4	.0565	549.6959	B3L321C4	.02564	249.4246	B3L322C4	.00039	3.83659
217	223	B3L320C4	.0565	731.7721	B3L321C4	.02564	332.0417	B3L322C4	.00039	5.10738
218	224	B3L320C4	.0565	3770	B3L321C4	.02564	1710	B3L322C4	.00039	26.31412
219	225	B3L320C4	.0565	1262	B3L321C4	.02564	572.7667	B3L322C4	.00039	8.81016
220	228	B3L320C4	.0565	0	B3L321C4	.02564	0	B3L322C4	.00039	0
221	229	B3L320C4	.0565	0	B3L321C4	.02564	0	B3L322C4	.00039	0
222	233	B3L320C4	.0565	0	B3L321C4	.02564	0	B3L322C4	.00039	0
223	234	B3L320C4	.0565	0	B3L321C4	.02564	0	B3L322C4	.00039	0
224	236	B3L320C4	.0565	0	B3L321C4	.02564	0	B3L322C4	.00039	0
225	237	B3L320C4	.0565	1687	B3L321C4	.02564	765.5519	B3L322C4	.00039	11.77553
226	235	B3L320C4	.0565	.01026	B3L321C4	.02564	.0046566	B3L322C4	.00039	.00007163

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC		ACCESSORY	ALLOC	
				%	C1*C34	SOURCE	%	C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.07652	71.85859	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.07652	18.98643	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.07652	2.55843	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.07652	666.1476	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.07652	245.3902	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.07652	7.62028	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.07652	.25065	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.07652	.00611334	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.07652	1.18293	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.07652	.79168	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.07652	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.07652	6.50613	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.07652	25.56838	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.07652	45.32603	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.07652	2639	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.07652	744.5037	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.07652	991.1063	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.07652	5106	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.07652	1709	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.07652	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.07652	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.07652	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.07652	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.07652	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.07652	2285	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.07652	.0139	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	1186	B3L325C5	0	0
302	005	OE PORTION	L102C11	313.5193	B3L325C5	0	0
303	024	OE PORTION	L103C11	42.24692	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	10999	B3L325C5	0	0
305	114	OE PORTION	L104C11	4052	B3L325C5	0	0
306	117	OE PORTION	L105C11	125.8322	B3L325C5	0	0
307	126	OE PORTION	L106C11	4.13889	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.10095	B3L325C5	0	0
309	141	OE PORTION	L108C11	19.53352	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	13.07282	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	107.4346	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	422.206	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	748.4604	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	10958	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1176	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	8108	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	2939	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	90	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	43	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	58	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	944	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-.03967	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.013	15.42832	B3L327C5	0	0	B3L328C5	.06799	80.67872	B3L329C5	0	0
302	005	B3L326C5	.013	4.07646	B3L327C5	0	0	B3L328C5	.06799	21.31687	B3L329C5	0	0
303	024	B3L326C5	.013	.54931	B3L327C5	0	0	B3L328C5	.06799	2.87246	B3L329C5	0	0
304	034	B3L326C5	.013	143.0245	B3L327C5	0	0	B3L328C5	.06799	747.9125	B3L329C5	0	0
305	114	B3L326C5	.013	52.68623	B3L327C5	0	0	B3L328C5	.06799	275.5101	B3L329C5	0	0
306	117	B3L326C5	.013	1.6361	B3L327C5	0	0	B3L328C5	.06799	8.55561	B3L329C5	0	0
307	126	B3L326C5	.013	.05381	B3L327C5	0	0	B3L328C5	.06799	.28141	B3L329C5	0	0
308	129	B3L326C5	.013	.00131256	B3L327C5	0	0	B3L328C5	.06799	.00686371	B3L329C5	0	0
309	141	B3L326C5	.013	.25398	B3L327C5	0	0	B3L328C5	.06799	1.32813	B3L329C5	0	0
310	144	B3L326C5	.013	.16998	B3L327C5	0	0	B3L328C5	.06799	.88885	B3L329C5	0	0
311	147	B3L326C5	.013	0	B3L327C5	0	0	B3L328C5	.06799	0	B3L329C5	0	0
312	150	B3L326C5	.013	1.39689	B3L327C5	0	0	B3L328C5	.06799	7.30472	B3L329C5	0	0
313	110	B3L326C5	.013	5.48963	B3L327C5	0	0	B3L328C5	.06799	28.70672	B3L329C5	0	0
314	307	B3L326C5	.013	9.73168	B3L327C5	0	0	B3L328C5	.06799	50.88948	B3L329C5	0	0
315	301	B3L326C5	.013	142.4802	B3L327C5	0	0	B3L328C5	.06799	745.0664	B3L329C5	0	0
316	306	B3L326C5	.013	15.29069	B3L327C5	0	0	B3L328C5	.06799	79.95903	B3L329C5	0	0
317	308	B3L326C5	.013	0	B3L327C5	0	0	B3L328C5	.06799	0	B3L329C5	0	0
318	309	B3L326C5	.013	105.4253	B3L327C5	0	0	B3L328C5	.06799	551.2965	B3L329C5	0	0
319	310	B3L326C5	.013	38.21364	B3L327C5	0	0	B3L328C5	.06799	199.8291	B3L329C5	0	0
320	313	B3L326C5	.013	1.1702	B3L327C5	0	0	B3L328C5	.06799	6.1193	B3L329C5	0	0
321	314	B3L326C5	.013	.5591	B3L327C5	0	0	B3L328C5	.06799	2.92367	B3L329C5	0	0
322	318	B3L326C5	.013	.75413	B3L327C5	0	0	B3L328C5	.06799	3.94355	B3L329C5	0	0
323	319	B3L326C5	.013	0	B3L327C5	0	0	B3L328C5	.06799	0	B3L329C5	0	0
324	321	B3L326C5	.013	0	B3L327C5	0	0	B3L328C5	.06799	0	B3L329C5	0	0
325	322	B3L326C5	.013	12.27413	B3L327C5	0	0	B3L328C5	.06799	64.18466	B3L329C5	0	0
326	320	B3L326C5	.013	-.00051584	B3L327C5	0	0	B3L328C5	.06799	-.00269745	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS		EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH		EXPENSE C1*C18 (19)
					CHASIS SOURCE	ALLOC % (14)					SOURCE	ALLOC % (18)	
301	002	B3L330C5	.17361	206.0003	B3L337C5	.17361	206.0003	B3L331C5	.00154	1.82385	B3L332C5	.00887	10.52276
302	005	B3L330C5	.17361	54.42925	B3L337C5	.17361	54.42925	B3L331C5	.00154	.4819	B3L332C5	.00887	2.78032
303	024	B3L330C5	.17361	7.33437	B3L337C5	.17361	7.33437	B3L331C5	.00154	.06494	B3L332C5	.00887	.37465
304	034	B3L330C5	.17361	1909	B3L337C5	.17361	1909	B3L331C5	.00154	16.90757	B3L332C5	.00887	97.54871
305	114	B3L330C5	.17361	703.4712	B3L337C5	.17361	703.4712	B3L331C5	.00154	6.22828	B3L332C5	.00887	35.93422
306	117	B3L330C5	.17361	21.8454	B3L337C5	.17361	21.8454	B3L331C5	.00154	.19341	B3L332C5	.00887	1.11589
307	126	B3L330C5	.17361	.71854	B3L337C5	.17361	.71854	B3L331C5	.00154	.0063617	B3L332C5	.00887	.0367
308	129	B3L330C5	.17361	.01753	B3L337C5	.17361	.01753	B3L331C5	.00154	.00015516	B3L332C5	.00887	.00089522
309	141	B3L330C5	.17361	3.39116	B3L337C5	.17361	3.39116	B3L331C5	.00154	.03002	B3L332C5	.00887	.17322
310	144	B3L330C5	.17361	2.26954	B3L337C5	.17361	2.26954	B3L331C5	.00154	.02009	B3L332C5	.00887	.11593
311	147	B3L330C5	.17361	0	B3L337C5	.17361	0	B3L331C5	.00154	0	B3L332C5	.00887	0
312	150	B3L330C5	.17361	18.65143	B3L337C5	.17361	18.65143	B3L331C5	.00154	.16513	B3L332C5	.00887	.95274
313	110	B3L330C5	.17361	73.29804	B3L337C5	.17361	73.29804	B3L331C5	.00154	.64895	B3L332C5	.00887	3.74416
314	307	B3L330C5	.17361	129.9382	B3L337C5	.17361	129.9382	B3L331C5	.00154	1.15043	B3L332C5	.00887	6.63741
315	301	B3L330C5	.17361	1902	B3L337C5	.17361	1902	B3L331C5	.00154	16.84323	B3L332C5	.00887	97.1775
316	306	B3L330C5	.17361	204.1627	B3L337C5	.17361	204.1627	B3L331C5	.00154	1.80758	B3L332C5	.00887	10.42889
317	308	B3L330C5	.17361	0	B3L337C5	.17361	0	B3L331C5	.00154	0	B3L332C5	.00887	0
318	309	B3L330C5	.17361	1407	B3L337C5	.17361	1407	B3L331C5	.00154	12.4628	B3L332C5	.00887	71.90449
319	310	B3L330C5	.17361	510.2319	B3L337C5	.17361	510.2319	B3L331C5	.00154	4.51741	B3L332C5	.00887	26.06331
320	313	B3L330C5	.17361	15.62466	B3L337C5	.17361	15.62466	B3L331C5	.00154	.13834	B3L332C5	.00887	.79813
321	314	B3L330C5	.17361	7.46511	B3L337C5	.17361	7.46511	B3L331C5	.00154	.06609	B3L332C5	.00887	.38133
322	318	B3L330C5	.17361	10.06922	B3L337C5	.17361	10.06922	B3L331C5	.00154	.08915	B3L332C5	.00887	.51435
323	319	B3L330C5	.17361	0	B3L337C5	.17361	0	B3L331C5	.00154	0	B3L332C5	.00887	0
324	321	B3L330C5	.17361	0	B3L337C5	.17361	0	B3L331C5	.00154	0	B3L332C5	.00887	0
325	322	B3L330C5	.17361	163.8853	B3L337C5	.17361	163.8853	B3L331C5	.00154	1.45098	B3L332C5	.00887	8.37147
326	320	B3L330C5	.17361	-.0068875	B3L337C5	.17361	-.0068875	B3L331C5	.00154	-.00006098	B3L332C5	.00887	-.0003518

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.0014	1.66537	B3L335C5	.34509	409.4779	B3L336C5	.3885	460.9904
302	005	B3L333C5	0	0	B3L334C5	.0014	.44002	B3L335C5	.34509	108.192	B3L336C5	.3885	121.8026
303	024	B3L333C5	0	0	B3L334C5	.0014	.05929	B3L335C5	.34509	14.57893	B3L336C5	.3885	16.41297
304	034	B3L333C5	0	0	B3L334C5	.0014	15.43845	B3L335C5	.34509	3795	B3L336C5	.3885	4273
305	114	B3L333C5	0	0	B3L334C5	.0014	5.68709	B3L335C5	.34509	1398	B3L336C5	.3885	1574
306	117	B3L333C5	0	0	B3L334C5	.0014	.17661	B3L335C5	.34509	43.42328	B3L336C5	.3885	48.88594
307	126	B3L333C5	0	0	B3L334C5	.0014	.00580892	B3L335C5	.34509	1.42828	B3L336C5	.3885	1.60796
308	129	B3L333C5	0	0	B3L334C5	.0014	.00014168	B3L335C5	.34509	.03484	B3L336C5	.3885	.03922
309	141	B3L333C5	0	0	B3L334C5	.0014	.02742	B3L335C5	.34509	6.7408	B3L336C5	.3885	7.58879
310	144	B3L333C5	0	0	B3L334C5	.0014	.01835	B3L335C5	.34509	4.51128	B3L336C5	.3885	5.0788
311	147	B3L333C5	0	0	B3L334C5	.0014	0	B3L335C5	.34509	0	B3L336C5	.3885	0
312	151	B3L333C5	0	0	B3L334C5	.0014	.15078	B3L335C5	.34509	37.07446	B3L336C5	.3885	41.73844
313	110	B3L333C5	0	0	B3L334C5	.0014	.59257	B3L335C5	.34509	145.6985	B3L336C5	.3885	164.0274
314	307	B3L333C5	0	0	B3L334C5	.0014	1.05046	B3L335C5	.34509	258.2852	B3L336C5	.3885	290.7776
315	301	B3L333C5	0	0	B3L334C5	.0014	15.3797	B3L335C5	.34509	3781	B3L336C5	.3885	4257
316	306	B3L333C5	0	0	B3L334C5	.0014	1.65052	B3L335C5	.34509	405.8252	B3L336C5	.3885	456.8782
317	308	B3L333C5	0	0	B3L334C5	.0014	0	B3L335C5	.34509	0	B3L336C5	.3885	0
318	309	B3L333C5	0	0	B3L334C5	.0014	11.37989	B3L335C5	.34509	2798	B3L336C5	.3885	3150
319	310	B3L333C5	0	0	B3L334C5	.0014	4.12488	B3L335C5	.34509	1014	B3L336C5	.3885	1141
320	313	B3L333C5	0	0	B3L334C5	.0014	.12631	B3L335C5	.34509	31.05798	B3L336C5	.3885	34.96509
321	314	B3L333C5	0	0	B3L334C5	.0014	.06035	B3L335C5	.34509	14.83881	B3L336C5	.3885	16.70554
322	318	B3L333C5	0	0	B3L334C5	.0014	.0814	B3L335C5	.34509	20.01514	B3L336C5	.3885	22.53306
323	319	B3L333C5	0	0	B3L334C5	.0014	0	B3L335C5	.34509	0	B3L336C5	.3885	0
324	321	B3L333C5	0	0	B3L334C5	.0014	0	B3L335C5	.34509	0	B3L336C5	.3885	0
325	322	B3L333C5	0	0	B3L334C5	.0014	1.3249	B3L335C5	.34509	325.7637	B3L336C5	.3885	366.7449
326	320	B3L333C5	0	0	B3L334C5	.0014	-.00005568	B3L335C5	.34509	-.01369	B3L336C5	.3885	-.01541

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	32100	B3L209C4	.90304	28987	3112
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	39573	B3L207C4	.8542	33803	5769
403	028	ELECTRIC POWER	A2L124C44	2839	B3L219C4	0	0	2839
404	032	LOCO SHOP REPAIR	A2L128C44	22147	B3L305C3	.91445	20252	1894
405	101	LOCO SERVICING	A2L131C44	3514	B3L220C4	.91812	3227	287.8137
406	109	ROADWAY MACHINES	A2L139C44	77585	B3L209C4	.90304	70063	7522
407	111	SNOW REMOVAL	A2L141C44	9956	B3L209C4	.90304	8990	965.2911
408	201	LOCO ADMIN	A2L201C44	46252	B3L305C3	.91445	42295	3957
409	203	LOCO MACH. REPAIR	A2L203C44	9427	B3L305C3	.91445	8620	806.5596
410	204	LOCO EQ. DAMAGED	A2L204C44	170	B3L305C3	.91445	155.4558	14.54419
411	205	LOCO FRINGES	A2L205C44	115189	B3L305C3	.91445	105334	9854
412	206	LOCO CASUALTIES	A2L206C44	19970	B3L305C3	.91445	18261	1708
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.91445	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.91445	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	20	B3L305C3	.91445	18.28892	1.71108
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.91445	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.91445	0	0
418	218	LOCO OTHER	A2L218C44	9162	B3L305C3	.91445	8378	783.8467
419	216	LOCO DAMAGES BILLED	B2L106C1	1.35706	B3L305C3	.91445	1.24095	.1161
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	1	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	1	0	0
422	512C	FLOATING-FRINGES	A3L115C12	192	B3L221C4	1	192	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	1	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	1	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	1	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	1	0	0
427	002	OE/WORK PORTION	L301C27	460.9904	B3L209C4	.90304	416.2948	44.69565
428	005	OE/WORK PORTION	L302C27	121.8026	B3L209C4	.90304	109.9931	11.80946
429	024	OE/WORK PORTION	L303C27	16.41297	B3L209C4	.90304	14.82164	1.59133
430	034	OE/WORK PORTION	L304C27	4273	B3L209C4	.90304	3859	414.3401
431	114	OE/WORK PORTION	L305C27	1574	B3L209C4	.90304	1421	152.6314
432	117	OE/WORK PORTION	L306C27	48.88594	B3L209C4	.90304	44.14617	4.73977
433	126	OE/WORK PORTION	L307C27	1.60796	B3L209C4	.90304	1.45206	.1559
434	129	OE/WORK PORTION-(CR)	L308C27	.03922	B3L209C4	.90304	.03542	.00380246
435	141	OE/WORK PORTION	L309C27	7.58879	B3L209C4	.90304	6.85302	.73578
436	144	OE/WORK PORTION-(CR)	L310C27	5.0788	B3L209C4	.90304	4.58638	.49242
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.90304	0	0
438	150	W&S OTHER-OE/WORK	L312C27	41.73844	B3L209C4	.90304	37.69166	4.04678
439	110	SMALL TOOLS	L313C27	164.0274	B3L209C4	.90304	148.124	15.9034
440	307	WORK & NON REV EQUIP REPAIR	L314C27	290.7776	B3L209C4	.90304	262.585	28.19254

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	4257	B3L209C4	.90304	3844	412.7634
442	306	WORK PORTION	L316C27	456.8782	B3L209C4	.90304	412.5813	44.29694
443	308	WORK PORTION	L317C27	0	B3L209C4	.90304	0	0
444	309	WORK PORTION	L318C27	3150	B3L209C4	.90304	2844	305.4158
445	310	WORK PORTION	L319C27	1141	B3L209C4	.90304	1031	110.7045
446	313	WORK PORTION	L320C27	34.96509	B3L209C4	.90304	31.57502	3.39006
447	314	WORK PORTION-(CR)	L321C27	16.70554	B3L209C4	.90304	15.08584	1.6197
448	318	WORK PORTION	L322C27	22.53306	B3L209C4	.90304	20.34835	2.18471
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.90304	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.90304	0	0
451	322	OE OTHER-WORK	L325C27	366.7449	B3L209C4	.90304	331.1869	35.55802
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-.01541	B3L209C4	.90304	-.01392	-.00149437
453	002	LOCO PORTION	L101C7	2389	B3L305C3	.91445	2184	204.394
454	005	LOCO PORTION	L102C7	631.2366	B3L305C3	.91445	577.2317	54.00489
455	024	LOCO PORTION	L103C7	85.05951	B3L305C3	.91445	77.78232	7.27718
456	114	LOCO PORTION	L104C7	8158	B3L305C3	.91445	7460	697.9859
457	117	LOCO PORTION	L105C7	253.3493	B3L305C3	.91445	231.6742	21.67507
458	126	LOCO PORTION	L106C7	8.33319	B3L305C3	.91445	7.62025	.71294
459	129	LOCO PORTION-(CR)	L107C7	.20325	B3L305C3	.91445	.18586	.01739
460	141	LOCO PORTION	L108C7	39.32859	B3L305C3	.91445	35.96387	3.36472
461	144	LOCO PORTION-(CR)	L109C7	26.32068	B3L305C3	.91445	24.06884	2.25184
462	147	LOCO PORTION	L110C7	0	B3L305C3	.91445	0	0
463	150	W&S OTHER	L111C7	216.3077	B3L305C3	.91445	197.8017	18.506
464	110	SMALL TOOLS	L112C7	850.0651	B3L305C3	.91445	777.3386	72.7265
465	307	WORK NR EQUIP REPAIR	L113C7	1506	B3L305C3	.91445	1378	128.9251
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	31187	B3L225C4	0	0	31187
468		OTHER HIGHWAY REPAIR	A3L333C12	276.1224	B3L225C4	0	0	276.1224
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	31187		0	0	31187
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	181.099	B3L305C3	.91445	165.6052	15.49376
472	024	ROAD DAMAGED-OTHER/TR	L103C25	24.4032	B3L305C3	.91445	22.31541	2.08779
473	114	FRINGES-OTHER/TRANSP	L104C25	2340	B3L305C3	.91445	2140	200.249
474	117	CASUALTIES-OTHER/TRANSP	L105C25	72.68479	B3L305C3	.91445	66.46631	6.21848
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	2.39076	B3L305C3	.91445	2.18622	.20454
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.05831	B3L305C3	.91445	.05332	.00498875
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	11.2832	B3L305C3	.91445	10.31788	.96532
478	144	JT FACILITIES-(CR)	L109C25	7.55129	B3L305C3	.91445	6.90525	.64604
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.91445	0	0
480	150	OTHER /TRANSP	L111C25	62.05773	B3L305C3	.91445	56.74844	5.30929
481	110	SMALL TOOLS/TRANSP	L112C25	243.88	B3L305C3	.91445	223.015	20.86491
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	432.3352	B3L305C3	.91445	395.3471	36.98804

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS	
							RTC/PORTION	OTCU/PORTION
							C1-C2	C1-C3
							(3)	(4)
501	002	OE PORTION	L301C15	206	B3L225C4	0	0	206.0003
502	005	OE PORTION	L302C15	54.42925	B3L225C4	0	0	54.42925
503	024	OE PORTION	L303C15	7.33437	B3L225C4	0	0	7.33437
504	034	OE SHOP REPAIR	L304C15	1909	B3L225C4	0	0	1909
505	114	OE PORTION	L305C15	703.471	B3L225C4	0	0	703.4712
506	117	OE PORTION	L306C15	21.8454	B3L225C4	0	0	21.8454
507	126	OE PORTION	L307C15	.71854	B3L225C4	0	0	.71854
508	129	OE PORTION-(CR)	L308C15	.01753	B3L225C4	0	0	.01753
509	141	OE PORTION	L309C15	3.39116	B3L225C4	0	0	3.39116
510	144	OE PORTION-(CR)	L310C15	2.26954	B3L225C4	0	0	2.26954
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	18.65143	B3L225C4	0	0	18.65143
513	110	SMALL TOOLS	L313C15	73.29804	B3L225C4	0	0	73.29804
514	307	WORKING EQ. REPAIR	L314C15	129.938	B3L225C4	0	0	129.9382
515	301	OE ADMINISTRATION	L315C15	1902	B3L225C4	0	0	1902
516	306	OE MACH REPAIR	L316C15	204.163	B3L225C4	0	0	204.1627
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	1407	B3L225C4	0	0	1407
519	310	OE CASUALTIES	L319C15	510.232	B3L225C4	0	0	510.2319
520	313	OE JT. FAC. RENT-DR	L320C15	15.62466	B3L225C4	0	0	15.62466
521	314	OE JT. FACILITY RENT-(CR)	L321C15	7.46511	B3L225C4	0	0	7.46511
522	318	OE JT. FACILITY-DR	L322C15	10.06922	B3L225C4	0	0	10.06922
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-.006887	B3L225C4	0	0	-.0068875
526	320	OE DAMAGES BILLED	L325C15	163.885	B3L225C4	0	0	163.8853

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.5	63.5	63.3	62.5	62.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.6	48.6	48.4	47.6	47.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.6	79.4	79.1	78.7	79.0
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.4	76.2	75.9	75.4	75.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.0	92.9	92.8	92.5	92.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.8	61.4	61.0	60.3	60.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.0	52.8	52.4	51.6	52.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.5	53.2	52.8	52.1	52.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
 SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		89.2	89.2	89.1	88.7	88.9
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		60.5	60.7	60.6	59.8	60.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.5	85.6	85.5	85.1	85.5
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		79.1	79.3	79.2	78.6	79.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.3	91.3	91.3	91.0	91.0
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.3	78.3	78.2	77.6	77.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	25.4	25.7	25.6	25.1	25.9
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	161757	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		370.5065	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	72830	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	12800	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	268414	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	33685	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	18563	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	151265	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	26862	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	746180	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		370.5065	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	568052	XX		370.5065	
113		TOTAL: L110+L111	XX	XX	746180	XX		370.5065	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		28987	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		7856	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		416.2948	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		33803	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		20748	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		109.9931	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		14.82164	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3859	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		70063	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		27941	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		8990	
125	112	FRINGES - R	2	A2L142C44	256664	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1421	
127	115	CASUALTIES - R	2	A2L145C44	47660	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		44.14617	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	6885	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.45206	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	11838	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.03542	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	54135	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		6.85302
135	142	JOINT FACILITY-CR-R	2	A2L172C44	56384	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		4.58638
137	145	DISMANTLING-R	2	A2L175C44	230	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		12938
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		7110
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		37.69166
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		148.124
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		262.585
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		49533
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		3844
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		412.5813
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2844
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		1031
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		31.57502
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		15.08584
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		20.34835
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		331.1869
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-.01392
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1043532	XX		283164

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.62795	101576	1	101576	A2L106C1	5	848204736	.00011975	1
102	008	0	0	1	0	A2L108C1	5	848204736	0	0
103	010	.62795	45734	1	45734	A2L110C1	5	848204736	.00005392	1
104	012	.62795	8038	1	8038	A2L112C1	5	848204736	.00000948	1
105	014	.62795	168551	1	168551	A2L114C1	5	848204736	.00019872	1
106	018	.62795	21153	1	21153	A2L116C1	5	848204736	.00002494	1
107	022	.63451	11778	1	11778	A2L118C1	1	863259392	.00001364	1
108	025	.62795	94987	1	94987	A2L121C1	5	848204736	.00011199	1
109	029	.62795	16868	1	16868	A2L125C1	5	848204736	.00001989	1
110		.6278	468686	1	468686	XX	XX	XX	.00055232	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.62776	356830	1	356830	XX	XX	XX	.00042045	1
113		.6278	468686	1	468686	XX	XX	XX	.00055232	1
114	001	.4789	13882	1	13882	A2L101C1	5	848204736	.00001637	1
115	002	.4789	3762	1	3762	A2L102C1	5	848204736	.00000444	1
116	002	.4789	199.3644	1	199.3644	A2L102C1	5	848204736	.00000024	1
117	003	.4789	16188	1	16188	A2L103C1	5	848204736	.00001909	1
118	005	.4789	9936	1	9936	A2L105C1	5	848204736	.00001172	1
119	005	.4789	52.67592	1	52.67592	A2L105C1	5	848204736	.00000006	1
120	024	.48594	7.20237	1	7.20237	A2L120C1	1	863259392	.00000001	1
121	034	.4789	1848	1	1848	A2L130C1	5	848204736	.00000218	1
122	109	.4789	33553	1	33553	A2L139C1	5	848204736	.00003956	1
123	110	.4789	13381	1	13381	A2L140C1	5	848204736	.00001578	1
124	111	.48594	4368	1	4368	A2L141C1	1	863259392	.00000506	1
125	112	.4789	122916	1	122916	A2L142C1	5	848204736	.00014491	1
126	114	.4789	680.8103	1	680.8103	A2L144C1	5	848204736	.00000008	1
127	115	.48594	23159	1	23159	A2L145C1	1	863259392	.00002683	1
128	117	.48594	21.45221	1	21.45221	A2L147C1	1	863259392	.00000002	1
129	124	.48594	3345	1	3345	A2L154C1	1	863259392	.00000388	1
130	126	.48594	.70561	1	.70561	A2L156C1	1	863259392	0	1
131	127	.48594	5752	1	5752	A2L157C1	1	863259392	.00000666	1
132	129	.48594	.01721	1	.01721	A2L159C1	1	863259392	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.48594	26306	1	26306 A2L169C1	1	863259392	.00003047	1
134	141	.48594	3.33013	1	3.33013 A2L171C1	1	863259392	0	1
135	142	.48594	27399	1	27399 A2L172C1	1	863259392	.00003174	1
136	144	.48594	2.22869	1	2.22869 A2L174C1	1	863259392	0	1
137	145	.48594	111.7653	1	111.7653 A2L175C1	1	863259392	.00000013	1
138	147	.48594	0	1	0 A2L177C1	1	863259392	0	0
139	148	.6278	8122	1	8122 A2L178C1	1	863259392	.00000941	1
140	150	.6278	4463	1	4463 A2L180C1	1	863259392	.00000517	1
141	150	.6278	23.66293	1	23.66293 A2L180C1	1	863259392	.00000003	1
142	110	.4789	70.93688	1	70.93688 A2L140C1	5	848204736	.00000008	1
143	307	.48446	127.2113	1	127.2113 A2L245C1	3	860790656	.00000015	1
144	307	.48446	23997	1	23997 A2L245C1	3	860790656	.00002788	1
145	301	.48446	1862	1	1862 A2L239C1	3	860790656	.00000216	1
146	306	.48446	199.8781	1	199.8781 A2L244C1	3	860790656	.00000023	1
147	308	.48594	0	1	0 A2L246C1	1	863259392	0	0
148	309	.48446	1378	1	1378 A2L247C1	3	860790656	.00000016	1
149	310	.48594	501.0485	1	501.0485 A2L248C1	1	863259392	.00000058	1
150	313	.48594	15.34344	1	15.34344 A2L251C1	1	863259392	.00000002	1
151	314	.48594	7.33075	1	7.33075 A2L252C1	1	863259392	.00000001	1
152	318	.48594	9.88799	1	9.88799 A2L256C1	1	863259392	.00000001	1
153	319	.48594	0	1	0 A2L257C1	1	863259392	0	0
154	321	.48594	0	1	0 A2L259C1	1	863259392	0	0
155	322	.48446	160.446	1	160.446 A2L260C1	1	863259392	.00000019	1
156	320	.48446	-.00674296	1	-.00674296 A2L258C1	3	860790656	0	1
157		XX	750185	XX	750185 XX	XX	XX	.00088295	XX

LINE CODE		ASSIGN'T %				ASSIGN'T %				TM			
		CM	VARIABLE	CASES_OF C8	EXPENSE	TM	VARIABLE	CASES_OF C8	EXPENSE				
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE				
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO				
		GETC1	TO	3: A1L114C7	CM/	GETC1	TO	3: A1L104C7	TM/				
		('CM')	CM	4: A1L114C8	VARIABLE	('TM')	TM	4: A1L104C8	VARIABLE				
		ELSE C12	C5*C12	5: A1L114C9	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C5				
		(12)	(13)	(14)	(16)	(17)	(18)	(19)	(21)				
101	006	0	0	0	0	0	0	0	0				
102	008	0	0	0	0	0	0	0	0				
103	010	0	0	0	0	0	0	0	0				
104	012	0	0	0	0	0	0	0	0				
105	014	0	0	0	0	0	0	0	0				
106	018	0	0	0	0	0	0	0	0				
107	022	0	0	0	0	0	0	0	0				
108	025	0	0	0	0	0	0	0	0				
109	029	0	0	0	0	0	0	0	0				
110		0	0	XX	0	0	0	XX	0				
111		XX	0	XX	0	XX	0	XX	XX				
112		0	0	XX	0	0	0	XX	0				
113		0	0	XX	0	0	0	XX	0				
114	001	0	0	0	0	0	0	0	0				
115	002	0	0	0	0	0	0	0	0				
116	002	0	0	0	0	0	0	0	0				
117	003	0	0	0	0	0	0	0	0				
118	005	0	0	0	0	0	0	0	0				
119	005	0	0	0	0	0	0	0	0				
120	024	0	0	0	0	0	0	0	0				
121	034	0	0	0	0	0	0	0	0				
122	109	0	0	0	0	0	0	0	0				
123	110	0	0	0	0	0	0	0	0				
124	111	0	0	0	0	0	0	0	0				
125	112	0	0	0	0	0	0	0	0				
126	114	0	0	0	0	0	0	0	0				
127	115	0	0	0	0	0	0	0	0				
128	117	0	0	0	0	0	0	0	0				
129	124	0	0	0	0	0	0	0	0				
130	126	0	0	0	0	0	0	0	0				
131	127	0	0	0	0	0	0	0	0				
132	129	0	0	0	0	0	0	0	0				

LINE	CODE	CM				TM				UNIT C18/C19	RATIO C18/C5
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

RUNNING TRACK OWNERSHIP MAINTENANCE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	108347
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	17820
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	224.8869
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	27.09133
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	953.1758
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	131.5357
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	92684
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	10890
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	892.6449
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	257.7359
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	40768
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	326761
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	36486
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	356383
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	15216
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	132801
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	470.6303
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	28.89742
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	2075
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	270.9133
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	882.0239
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	97.16795
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	82433
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	6205

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	38906	
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	4569	
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	70057	
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	15780	
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	41733	
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	11429	
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	1096	
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	2314	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	1419001	
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	272558	
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	554561	
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	1369	
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	6433	
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	557823	
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	1107	
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	560353	
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	1132615	
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	436008	
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	2484	
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	6227	
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	5290	
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	286612	
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	53762	
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	111181	
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	58962	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	4047354	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	863259392	0	XX
202	909103	.5	54173	1	54173	A3L701C1	1	863259392	.00006275	XX
203	909303	1	17820	1	17820	A3L802C1	1	863259392	.00002064	XX
204	909104	.5	112.4435	1	112.4435	A3L702C1	1	863259392	.00000013	XX
205	909304	1	27.09133	1	27.09133	A3L803C1	1	863259392	.00000003	XX
206	909105	.5	476.5879	1	476.5879	A3L703C1	1	863259392	.00000055	XX
207	909305	1	131.5357	1	131.5357	A3L804C1	1	863259392	.00000015	XX
208	909106	.5	46342	1	46342	A3L704C1	1	863259392	.00005368	XX
209	909306	1	10890	1	10890	A3L805C1	1	863259392	.00001262	XX
210	909107	.5	446.3225	1	446.3225	A3L705C1	1	863259392	.00000052	XX
211	909307	1	257.7359	1	257.7359	A3L806C1	1	863259392	.00000003	XX
212	909308	1	40768	1	40768	A3L807C1	1	863259392	.00004723	XX
213	909108	.5	163380	1	163380	A3L706C1	1	863259392	.00018926	XX
214	909309	1	36486	1	36486	A3L808C1	1	863259392	.00004227	XX
215	909109	.5	178191	1	178191	A3L707C1	1	863259392	.00020642	XX
216	909311	1	15216	1	15216	A3L809C1	1	863259392	.00001763	XX
217	909111	.5	66400	1	66400	A3L708C1	1	863259392	.00007692	XX
218	909113	.5	235.3152	1	235.3152	A3L709C1	1	863259392	.00000027	XX
219	909313	1	28.89742	1	28.89742	A3L810C1	1	863259392	.00000003	XX
220	909117	.5	1037	1	1037	A3L711C1	1	863259392	.00000012	XX
221	909317	1	270.9133	1	270.9133	A3L812C1	1	863259392	.00000031	XX
222	909120	.5	441.012	1	441.012	A3L714C1	1	863259392	.00000051	XX
223	909320	1	97.16795	1	97.16795	A3L815C1	1	863259392	.00000011	XX
224	909127	.5	41216	1	41216	A3L720C1	1	863259392	.00004775	XX
225	909327	1	6205	1	6205	A3L821C1	1	863259392	.00000719	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	19453	1	19453 A3L724C1	1	863259392	.00002253	XX
227	909337	1	4569	1	4569 A3L825C1	1	863259392	.00000529	XX
228	909139	.5	35028	1	35028 A3L725C1	1	863259392	.00004058	XX
229	909339	1	15780	1	15780 A3L826C1	1	863259392	.00001828	XX
230	809140	1	41733	1	41733 A3L441C1	1	863259392	.00004834	XX
231	809340	1	11429	1	11429 A3L641C1	1	863259392	.00001324	XX
232	809139	.5	548.242	1	548.242 A3L440C1	1	863259392	.00000064	XX
233	809339	1	2314	1	2314 A3L640C1	1	863259392	.00000268	XX
234		XX	811515	XX	811515 XX	XX	XX	.00094006	XX
235	909802	.5	136279	1	136279 1.0	1	863259392	.00015787	XX
236	909803	.5	277280	1	277280 1.0	1	863259392	.0003212	XX
237	909804	.5	684.9921	1	684.9921 1.0	1	863259392	.00000079	XX
238	909805	.5	3216	1	3216 1.0	1	863259392	.00000373	XX
239	909806	.5	278911	1	278911 1.0	1	863259392	.00032309	XX
240	909807	.5	553.9781	1	553.9781 1.0	1	863259392	.00000064	XX
241	909808	.5	280176	1	280176 1.0	1	863259392	.00032456	XX
242	909809	.5	566307	1	566307 1.0	1	863259392	.00065601	XX
243	909811	.5	218004	1	218004 1.0	1	863259392	.00025254	XX
244	909813	.5	1242	1	1242 1.0	1	863259392	.00000144	XX
245	909817	.5	3113	1	3113 1.0	1	863259392	.00000361	XX
246	909820	.5	2645	1	2645 1.0	1	863259392	.00000306	XX
247	909827	.5	143306	1	143306 1.0	1	863259392	.00016601	XX
248	909837	.5	26881	1	26881 1.0	1	863259392	.00003114	XX
249	909839	.5	55590	1	55590 1.0	1	863259392	.0000644	XX
250	909857	1	58962	1	58962 1.0	1	863259392	.0000683	XX
251		XX	2053158	XX	2053158 XX	XX	XX	.00237838	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8	COST	VARIABLE		ELSE C15	C5*C15	4: A1L104C8	COST	VARIABLE	
		(11)	(12)	5: A1L114C9	C12/C13	C12/C5		(15)	(16)	5: A1L104C9	C16/C17	C18/C5	
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	23624	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3012	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	2052	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4471	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	17361	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	981.5135	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	583	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	25819	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	836.3081	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	75731	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3012	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	49075	XX		3012	
113		TOTAL : L110+L111	XX	XX	75731	XX		3012	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		3112	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		221.4261	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		44.69565	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5769	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2227	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		11.80946	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		1.59133	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		414.3401	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		7522	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		3000	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		965.2911	
125	113	FRINGES - SW	9	A2L143C44	6916	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		152.6314	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	6038	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		4.73977	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	28736	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.1559	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	712	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00380246	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	22937	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	.73578	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	2148	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	.49242	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	22581	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	763.3805	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	4.04678	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	15.9034	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	28.19254	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	5318	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	412.7634	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	44.29694	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	305.4158	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	110.7045	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	3.39006	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	1.6197	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	2.18471	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	35.55802	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	-.0014944	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	137499	XX	56085	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	137499	XX	56085	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.88941	21012	1	21012	A2L107C1	5	433676	.04845	1
102	009	0	0	1	0	A2L109C1	5	433676	0	0
103	011	.88941	1825	1	1825	A2L111C1	5	433676	.00420976	1
104	013	.88941	3977	1	3977	A2L113C1	5	433676	.00917117	1
105	015	.88941	15441	1	15441	A2L115C1	5	433676	.03561	1
106	019	.88941	872.9697	1	872.9697	A2L117C1	5	433676	.00201295	1
107	023	.89161	519.8065	1	519.8065	A2L119C1	1	430696	.0012069	1
108	026	.88941	22964	1	22964	A2L122C1	5	433676	.05295	1
109	030	.88941	743.8222	1	743.8222	A2L126C1	5	433676	.00171515	1
110		.8554	67357	1	67357	XX	XX	XX	.15533	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.838	43649	1	43649	XX	XX	XX	.10066	1
113		.8554	67357	1	67357	XX	XX	XX	.15533	1
114	001	.4789	1490	1	1490	A2L101C1	5	433676	.00343686	1
115	002	.4789	106.0414	1	106.0414	A2L102C1	5	433676	.00024452	1
116	002	.4789	21.40484	1	21.40484	A2L102C1	5	433676	.00004936	1
117	003	.4789	2763	1	2763	A2L103C1	5	433676	.00637171	1
118	005	.4789	1066	1	1066	A2L105C1	5	433676	.00246004	1
119	005	.4789	5.65557	1	5.65557	A2L105C1	5	433676	.00001304	1
120	024	.48594	.77329	1	.77329	A2L120C1	1	430696	.0000018	1
121	034	.4789	198.4283	1	198.4283	A2L130C1	5	433676	.00045755	1
122	109	.4789	3602	1	3602	A2L139C1	5	433676	.00830683	1
123	110	.4789	1436	1	1436	A2L140C1	5	433676	.00331285	1
124	111	.48594	469.0696	1	469.0696	A2L141C1	1	430696	.00108909	1
125	113	.88941	6151	1	6151	A2L143C1	5	433676	.01419	1
126	114	.4789	73.09546	1	73.09546	A2L144C1	5	433676	.00016855	1
127	116	.89161	5383	1	5383	A2L146C1	1	430696	.0125	1
128	117	.48594	2.30323	1	2.30323	A2L147C1	1	430696	.00000535	1
129	125	.89161	25621	1	25621	A2L155C1	1	430696	.05949	1
130	126	.48594	.07576	1	.07576	A2L156C1	1	430696	.00000018	1
131	128	.89161	634.8238	1	634.8238	A2L158C1	1	430696	.00147395	1
132	129	.48594	.00184775	1	.00184775	A2L159C1	1	430696	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89161	20450	1	20450 A2L170C1	1	430696	.04748	1
134	141	.48594	.35754	1	.35754 A2L171C1	1	430696	.00000083	1
135	143	.89161	1915	1	1915 A2L173C1	1	430696	.00444668	1
136	144	.48594	.23928	1	.23928 A2L174C1	1	430696	.00000056	1
137	146	.89161	0	1	0 A2L176C1	1	430696	0	0
138	147	.48594	0	1	0 A2L177C1	1	430696	0	0
139	149	.8554	19315	1	19315 A2L179C1	1	430696	.04485	1
140	150	.8554	652.9975	1	652.9975 A2L180C1	1	430696	.00151614	1
141	150	.8554	3.46163	1	3.46163 A2L180C1	1	430696	.00000804	1
142	110	.4789	7.61617	1	7.61617 A2L140C1	5	433676	.00001756	1
143	307	.48446	13.65809	1	13.65809 A2L245C1	3	427975	.00003191	1
144	307	.48446	2576	1	2576 A2L245C1	3	427975	.00602008	1
145	301	.48446	199.9664	1	199.9664 A2L239C1	3	427975	.00046724	1
146	306	.48446	21.45999	1	21.45999 A2L244C1	3	427975	.00005014	1
147	308	.48594	0	1	0 A2L246C1	1	430696	0	0
148	309	.48446	147.961	1	147.961 A2L247C1	3	427975	.00034572	1
149	310	.48594	53.79528	1	53.79528 A2L248C1	1	430696	.0001249	1
150	313	.48594	1.64735	1	1.64735 A2L251C1	1	430696	.00000382	1
151	314	.48594	.78707	1	.78707 A2L252C1	1	430696	.00000183	1
152	318	.48594	1.06163	1	1.06163 A2L256C1	1	430696	.00000246	1
153	319	.48594	0	1	0 A2L257C1	1	430696	0	0
154	321	.48594	0	1	0 A2L259C1	1	430696	0	0
155	322	.48446	17.22635	1	17.22635 A2L260C1	1	430696	.00004	1
156	320	.48446	-.00072396	1	-.00072396 A2L258C1	3	427975	-0	1
157		.80928	156664	1	156664 XX	XX	XX	.36245	XX
158		.80928	0	1	0 A2L115C1	5	433676	0	XX
159		XX	156664	XX	156664 XX	XX	XX	.36245	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	11632
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1913
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	24.14508
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	2.90867
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	7749
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	1069
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	2612
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	306.9287
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	25.15857
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	7.2641
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	14242
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	114153
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2359
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	23051
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	443.3711
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3869
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	50.52942
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	3.10258
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	222.8552
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	29.0867
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	94.69886
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	10.43248
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	14070
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	1059

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		4177
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		490.5957
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		2181
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		491.2969
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		4480
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		1227
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		117.7245
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		248.5296
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		188514
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		212419
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		619729
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		59540
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		147.089
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		52309
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		15721
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		31.22698
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		195757
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		73260
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		12704
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		266.7443
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		668.5717
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		567.9716
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		48922
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		5772
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		3461
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		6330
253		TOTAL : SUM L237-252	XX	XX		0 XX		1095191
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1095191

		VARIABLE EXPENSE		ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
		IF C2=BLANK		GETC1		TO		3: B6L118C1		SEM/	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		VARIABLE	
LINE	CODE		ELSE C2*C4	ELSE C6		C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	UNIT COST	SEM/ C7 /C9 C7 /C5
		(4)	(5)	(6)		(7)		(8)	(9)	(10)	
201	909302	1	0	1		0	A3L801C1	1	430696	0	XX
202	909103	.5	5816	1		5816	A3L701C1	1	430696	.0135	XX
203	909303	1	1913	1		1913	A3L802C1	1	430696	.00444239	XX
204	909104	.5	12.07254	1		12.07254	A3L702C1	1	430696	.00002803	XX
205	909304	1	2.90867	1		2.90867	A3L803C1	1	430696	.00000675	XX
206	909105	.5	3874	1		3874	A3L703C1	1	430696	.00899692	XX
207	909305	1	1069	1		1069	A3L804C1	1	430696	.0024831	XX
208	909106	.5	1306	1		1306	A3L704C1	1	430696	.00303259	XX
209	909306	1	306.9287	1		306.9287	A3L805C1	1	430696	.00071263	XX
210	909107	.5	12.57929	1		12.57929	A3L705C1	1	430696	.00002921	XX
211	909307	1	7.2641	1		7.2641	A3L806C1	1	430696	.00001687	XX
212	909308	1	14242	1		14242	A3L807C1	1	430696	.03307	XX
213	909108	.5	57076	1		57076	A3L706C1	1	430696	.13252	XX
214	909309	1	2359	1		2359	A3L808C1	1	430696	.00547948	XX
215	909109	.5	11525	1		11525	A3L707C1	1	430696	.02676	XX
216	909311	1	443.3711	1		443.3711	A3L809C1	1	430696	.00102943	XX
217	909111	.5	1934	1		1934	A3L708C1	1	430696	.00449212	XX
218	909113	.5	25.26471	1		25.26471	A3L709C1	1	430696	.00005866	XX
219	909313	1	3.10258	1		3.10258	A3L810C1	1	430696	.0000072	XX
220	909117	.5	111.4276	1		111.4276	A3L711C1	1	430696	.00025871	XX
221	909317	1	29.0867	1		29.0867	A3L812C1	1	430696	.00006753	XX
222	909120	.5	47.34943	1		47.34943	A3L714C1	1	430696	.00010994	XX
223	909320	1	10.43248	1		10.43248	A3L815C1	1	430696	.00002422	XX
224	909127	.5	7035	1		7035	A3L720C1	1	430696	.01633	XX
225	909327	1	1059	1		1059	A3L821C1	1	430696	.00245942	XX

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7/C5
		EXPENSE		TH(S)	EXPENSE		CASES_OF C8			
		REGR C2*C4	IF C2 NOT=	EXPENSE		1: B6L116C1				
		NO REGR C3*C4	BLANK THEN	ASSIGNED		2: B6L117C1				
		VARIABILITY	IF C2=BLANK	GETC1	TO	3: B6L118C1	UNIT			
PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1	COST					
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7/C9		
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	
226	909137	.5	2088	1	2088	A3L724C1	1	430696	.00484935	XX
227	909337	1	490.5957	1	490.5957	A3L825C1	1	430696	.00113907	XX
228	909139	.5	1090	1	1090	A3L725C1	1	430696	.00253203	XX
229	909339	1	491.2969	1	491.2969	A3L826C1	1	430696	.0011407	XX
230	809140	1	4480	1	4480	A3L441C1	1	430696	.0104	XX
231	809340	1	1227	1	1227	A3L641C1	1	430696	.00284926	XX
232	809139	.5	58.86225	1	58.86225	A3L440C1	1	430696	.00013667	XX
233	809339	1	248.5296	1	248.5296	A3L640C1	1	430696	.00057704	XX
234		.51188	96497	1	96497	XX	XX	XX	.22405	XX
235		.51188	0	1	0	1.0	1	430696	0	XX
236		XX	120402	XX	120402	XX	XX	XX	.27955	XX
237	909802	.5	309864	1	309864	1.0	1	430696	.71945	XX
238	909803	.5	29770	1	29770	1.0	1	430696	.06912	XX
239	909804	.5	73.54448	1	73.54448	1.0	1	430696	.00017076	XX
240	909805	.5	26154	1	26154	1.0	1	430696	.06073	XX
241	909806	.5	7860	1	7860	1.0	1	430696	.01825	XX
242	909807	.5	15.61349	1	15.61349	1.0	1	430696	.00003625	XX
243	909808	.5	97878	1	97878	1.0	1	430696	.22726	XX
244	909809	.5	36630	1	36630	1.0	1	430696	.08505	XX
245	909811	.5	6352	1	6352	1.0	1	430696	.01475	XX
246	909813	.5	133.3722	1	133.3722	1.0	1	430696	.00030967	XX
247	909817	.5	334.2858	1	334.2858	1.0	1	430696	.00077615	XX
248	909820	.5	283.9858	1	283.9858	1.0	1	430696	.00065936	XX
249	909827	.5	24461	1	24461	1.0	1	430696	.05679	XX
250	909837	.5	2886	1	2886	1.0	1	430696	.00670102	XX
251	909839	.5	1730	1	1730	1.0	1	430696	.00401836	XX
252	909857	1	6330	1	6330	1.0	1	430696	.0147	XX
253		.50289	550761	1	550761	XX	XX	XX	1.27877	XX
254		.50289	0	1	0	1.0	1	430696	0	XX
255		XX	550761	XX	550761	XX	XX	XX	1.27877	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	701355
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	97.08223
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	2184
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.3703
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	577.2317
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.09784
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	77.78232
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.01318
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	20252
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	3.4328
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	3227
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	7460
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	1.26455
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	231.6742
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.03927
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	7.62025
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00129164
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	.18586
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.0000315
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	35.96387
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.0060959
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	24.06884
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00407968
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	197.8017
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	777.3386
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1378
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.03353
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.13176
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.23357
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	42295
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8620
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	155.4558
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	105334
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	18261
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	18.28892
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	8378
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	1.24095
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	13.60391
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.83659
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	5.10738

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	26.31412
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	8.81016
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	11.77553
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.00007163
158	413	CLEARING WRECKS	8	A2L313C44	28954	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	131097
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	37208
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	8383
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	5923
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	163296
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3035503
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	96982
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	695706
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	917032
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	28954	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5091130
172		TOTAL : L169+L170+L171	XX	XX	28954	XX	5091130
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	127575
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	794134
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	73628
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	89616
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	15709
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	118992
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	165.6052
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	22.31541
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2140
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	66.46631
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	2.18622
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.05332
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	10.31788
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	6.90525
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	56.74844
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	223.015
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	395.3471
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	28954	XX	7203416

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.61027	428016	.43217	184974	A3L302C1	3	860790656	.00021489	.43217
102	809004	.61027	0	.43217	0	A3L304C1	3	860790656	0	0
103	809022	.86	83.49073	0	0	A3L323C1	3	0	0	0
104	002	.4789	1046	.43155	451.505	A2L102C1	5	848204736	.00000053	.43155
105	002	.4789	.17734	0	0	A2L102C1	5	0	0	0
106	005	.4789	276.4374	.43155	119.2963	A2L105C1	5	848204736	.00000014	.43155
107	005	.4789	.04686	0	0	A2L105C1	5	0	0	0
108	024	.48594	37.79722	.4325	16.34738	A2L120C1	1	863259392	.00000002	.4325
109	024	.48594	.00640665	0	0	A2L120C1	1	0	0	0
110	028	.4789	0	.43155	0	A2L124C1	5	848204736	0	0
111	032	.60808	12315	.43155	5314	A2L128C1	5	848204736	.00000627	.43155
112	033	.25883	.8885	0	0	A2L129C1	5	0	0	0
113	101	.60808	1962	.43155	846.84	A2L131C1	5	848204736	.000001	.43155
114	114	.4789	3572	.43155	1541	A2L144C1	5	848204736	.00000182	.43155
115	114	.4789	.60559	0	0	A2L144C1	5	0	0	0
116	117	.48594	112.5788	.4325	48.69059	A2L147C1	1	863259392	.00000006	.4325
117	117	.48594	.01908	0	0	A2L147C1	1	0	0	0
118	126	.48594	3.70295	.4325	1.60154	A2L156C1	1	863259392	0	.4325
119	126	.48594	.00062765	0	0	A2L156C1	1	0	0	0
120	129	.48594	.09032	.4325	.03906	A2L159C1	1	863259392	0	.4325
121	129	.48594	.00001531	0	0	A2L159C1	1	0	0	0
122	141	.48594	17.47613	.4325	7.55847	A2L171C1	1	863259392	.00000001	.4325
123	141	.48594	.00296222	0	0	A2L171C1	1	0	0	0
124	144	.48594	11.69591	.4325	5.05851	A2L174C1	1	863259392	.00000001	.4325
125	144	.48594	.00198247	0	0	A2L174C1	1	0	0	0
126	147	.48594	0	.4325	0	A2L177C1	1	863259392	0	0
127	147	.48594	0	0	0	A2L177C1	1	0	0	0
128	150	.61027	120.7125	.4325	52.20841	A2L180C1	1	863259392	.00000006	.4325
129	110	.4789	372.269	.43155	160.6524	A2L140C1	5	848204736	.00000019	.43155
130	307	.48446	667.591	.43217	288.5106	A2L245C1	3	860790656	.00000034	.43217
131	150	.86	.02883	0	0	A2L180C1	1	0	0	0
132	110	.4789	.0631	0	0	A2L140C1	5	0	0	0
133	307	.48446	.11316	0	0	A2L245C1	3	0	0	0
134	201	.61027	25811	.43217	11155	A2L201C1	3	860790656	.00001296	.43217
135	203	.61027	5261	.43217	2273	A2L203C1	3	860790656	.00000264	.43217
136	204	.61772	96.02803	.4325	41.53234	A2L204C1	1	863259392	.00000005	.4325
137	205	.61027	64282	.43217	27780	A2L205C1	3	860790656	.00003227	.43217
138	206	.61772	11280	.4325	4878	A2L206C1	1	863259392	.00000565	.4325
139	209	.61772	0	.4325	0	A2L209C1	1	863259392	0	0
140	210	.61772	0	.4325	0	A2L210C1	1	863259392	0	0
141	214	.61772	11.29742	.4325	4.88616	A2L214C1	1	863259392	.00000001	.4325
142	215	.61772	0	.4325	0	A2L215C1	1	863259392	0	0
143	217	.61772	0	.4325	0	A2L217C1	1	863259392	0	0
144	218	.61027	5112	.4325	2211	A2L218C1	1	863259392	.00000256	.4325
145	216	.61027	.75732	.43217	.32729	A2L216C1	3	860790656	0	.43217
146	220	.25644	3.48857	0	0	A2L220C1	3	0	0	0
147	222	.86	3.29947	0	0	A2L222C1	3	0	0	0
148	223	.25428	1.29872	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.25644	6.74795	0	0	A2L224C1	3	0	0	0
150	225	.25428	2.24028	0	0	A2L225C1	1	0	0	0
151	228	.25428	0	0	0	A2L228C1	1	0	0	0
152	229	.25428	0	0	0	A2L229C1	1	0	0	0
153	233	.25428	0	0	0	A2L233C1	1	0	0	0
154	234	.25428	0	0	0	A2L234C1	1	0	0	0
155	236	.25428	0	0	0	A2L236C1	1	0	0	0
156	237	.86	10.12696	0	0	A2L237C1	1	0	0	0
157	235	.86	.0000616	0	0	A2L235C1	3	0	0	0
158	413	.53479	15484	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.52994	86537	0	0	A2L308C1	1	0	0	0
164	409	.92959	2821773	.4325	1220423	A2L309C1	1	863259392	.00141374	.4325
165	410	.92959	0	.4325	0	A2L310C1	1	863259392	0	0
166	411	.61772	59907	.4325	25910	A2L311C1	1	863259392	.00003001	.4325
167	402	.79561	553510	0	0	A2L302C1	1	0	0	0
168	403	.79561	729599	0	0	A2L303C1	1	0	0	0
169		0	15484	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		4251329	XX	1246333	XX	XX	XX	.00144375	XX
172		.83335	4266813	.2921	1246333	XX	XX	XX	.00144375	.2921
173	401	.76407	97476	.2921	28472	A2L301C1	1	863259392	.00003298	.2921
174	414	.76407	606773	.2921	177238	A2L314C1	1	863259392	.00020531	.2921
175	415	.76407	56256	.2921	16432	A2L315C1	1	863259392	.00001904	.2921
176	416	.76407	68472	.2921	20000	A2L316C1	1	863259392	.00002317	.2921
177	417	.76407	12002	.2921	3505	A2L317C1	1	863259392	.00000406	.2921
178	418	.76407	90918	.2921	26557	A2L318C1	1	863259392	.00003076	.2921
179	005	.4789	79.30869	.43155	34.22559	A2L105C1	5	848204736	.00000004	.43155
180	024	.48594	10.84386	.4325	4.68999	A2L120C1	1	863259392	.00000001	.4325
181	114	.4789	1025	.43155	442.3489	A2L144C1	5	848204736	.00000052	.43155
182	117	.48594	32.29837	.4325	13.96912	A2L147C1	1	863259392	.00000002	.4325
183	126	.48594	1.06236	.4325	.45947	A2L156C1	1	863259392	0	.4325
184	129	.48594	.02591	.4325	.01121	A2L159C1	1	863259392	0	.4325
185	141	.48594	5.01383	.4325	2.16849	A2L171C1	1	863259392	0	.4325
186	144	.48594	3.35551	.4325	1.45126	A2L174C1	1	863259392	0	.4325
187	147	.48594	0	.4325	0	A2L177C1	1	863259392	0	0
188	150	.92959	52.75278	.4325	22.8157	A2L180C1	1	863259392	.00000003	.4325
189	110	.4789	106.8024	.43155	46.09046	A2L140C1	5	848204736	.00000005	.43155
190	307	.48446	191.529	.43217	82.77243	A2L245C1	3	860790656	.00000001	.43217
191	XX		5736686	XX	1754341	XX	XX	XX	.00203317	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE		
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	EXPENSE	1: ALL108C1		RATIO		
		BLANK THEN	ASSIGNED	2: ALL114C6		CM/	GETC1	ASSIGNED	2: ALL108C6		LRM/		
		GETC1	TO	3: ALL114C7	UNIT	VARIABLE	('LRM')	TO	3: ALL108C7	UNIT	VARIABLE		
		('CM')	CM	4: ALL114C8	COST	C13/C5	C13/C5	LRM	4: ALL108C8	COST	C18/C5		
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	(16)	(17)	C5*C17	5: ALL108C9	C18/C19	(21)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
101	809002	0	0	0	0	0	.5282	226079	385887	.58587	.5282		
102	809004	0	0	0	0	0	.5282	0	385887	0	0		
103	809022	0	0	0	0	0	0	0	0	0	0		
104	002	0	0	0	0	0	.52745	551.8394	385233	.00143248	.52745		
105	002	0	0	0	0	0	0	0	0	0	0		
106	005	0	0	0	0	0	.52745	145.8066	385233	.00037849	.52745		
107	005	0	0	0	0	0	0	0	0	0	0		
108	024	0	0	0	0	0	.52861	19.98014	396993	.00005033	.52861		
109	024	0	0	0	0	0	0	0	0	0	0		
110	028	0	0	0	0	0	.52745	0	385233	0	0		
111	032	0	0	0	0	0	.52745	6495	385233	.01686	.52745		
112	033	0	0	0	0	0	0	0	0	0	0		
113	101	0	0	0	0	0	.52745	1035	385233	.00268675	.52745		
114	114	0	0	0	0	0	.52745	1884	385233	.00489179	.52745		
115	114	0	0	0	0	0	0	0	0	0	0		
116	117	0	0	0	0	0	.52861	59.51073	396993	.0001499	.52861		
117	117	0	0	0	0	0	0	0	0	0	0		
118	126	0	0	0	0	0	.52861	1.95743	396993	.00000493	.52861		
119	126	0	0	0	0	0	0	0	0	0	0		
120	129	0	0	0	0	0	.52861	.04774	396993	.00000012	.52861		
121	129	0	0	0	0	0	0	0	0	0	0		
122	141	0	0	0	0	0	.52861	9.23813	396993	.00002327	.52861		
123	141	0	0	0	0	0	0	0	0	0	0		
124	144	0	0	0	0	0	.52861	6.18262	396993	.00001557	.52861		
125	144	0	0	0	0	0	0	0	0	0	0		
126	147	0	0	0	0	0	.52861	0	396993	0	0		
127	147	0	0	0	0	0	0	0	0	0	0		
128	150	0	0	0	0	0	.52861	63.81029	396993	.00016073	.52861		
129	110	0	0	0	0	0	.52745	196.3529	385233	.0005097	.52745		
130	307	0	0	0	0	0	.5282	352.6241	385887	.0009138	.5282		
131	150	0	0	0	0	0	0	0	0	0	0		
132	110	0	0	0	0	0	0	0	0	0	0		
133	307	0	0	0	0	0	0	0	0	0	0		
134	201	0	0	0	0	0	.5282	13633	385887	.03533	.5282		
135	203	0	0	0	0	0	.5282	2778	385887	.00720141	.5282		
136	204	0	0	0	0	0	.52861	50.76175	396993	.00012787	.52861		
137	205	0	0	0	0	0	.5282	33954	385887	.08799	.5282		
138	206	0	0	0	0	0	.52861	5963	396993	.01502	.52861		
139	209	0	0	0	0	0	.52861	0	396993	0	0		
140	210	0	0	0	0	0	.52861	0	396993	0	0		
141	214	0	0	0	0	0	.52861	5.97197	396993	.00001504	.52861		
142	215	0	0	0	0	0	.52861	0	396993	0	0		
143	217	0	0	0	0	0	.52861	0	396993	0	0		
144	218	0	0	0	0	0	.52861	2702	396993	.00680809	.52861		
145	216	0	0	0	0	0	.5282	.40002	385887	.00000104	.5282		
146	220	0	0	0	0	0	0	0	0	0	0		
147	222	0	0	0	0	0	0	0	0	0	0		
148	223	0	0	0	0	0	0	0	0	0	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52861	1491628	396993	3.75731
165	410	0	0	0	0	.52861	0	396993	0
166	411	0	0	0	0	.52861	31668	396993	.07977
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1523296	XX	3.83708
172		0	0	XX	0	.35701	1523296	XX	3.83708
173	401	0	0	0	0	.35701	34799	396993	.08766
174	414	0	0	0	0	.35701	216624	396993	.54566
175	415	0	0	0	0	.35701	20084	396993	.05059
176	416	0	0	0	0	.35701	24445	396993	.06158
177	417	0	0	0	0	.35701	4285	396993	.01079
178	418	0	0	0	0	.35701	32458	396993	.08176
179	005	0	0	0	0	.52745	41.83128	385233	.00010859
180	024	0	0	0	0	.52861	5.73221	396993	.00001444
181	114	0	0	0	0	.52745	540.6486	385233	.00140343
182	117	0	0	0	0	.52861	17.07337	396993	.00004301
183	126	0	0	0	0	.52861	.56158	396993	.00000141
184	129	0	0	0	0	.52861	.0137	396993	.00000003
185	141	0	0	0	0	.52861	2.65038	396993	.00000668
186	144	0	0	0	0	.52861	1.77377	396993	.00000447
187	147	0	0	0	0	.52861	0	396993	0
188	150	0	0	0	0	.52861	27.88586	396993	.00007024
189	110	0	0	0	0	.52745	56.33279	385233	.00014623
190	307	0	0	0	0	.5282	101.1663	385887	.00026217
191	XX	0	0	XX	0	XX	2144195	XX	5.422

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2:A1L104C6			RATIO
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7		UNIT	TM/
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8		COST	VARIABLE
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9		C28/C29	C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	83.49073	171359	.00048723	1	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.17734	170740	.00000104	1	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.04686	170740	.00000027	1	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00640665	175207	.00000004	1	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.8885	170740	.00000052	1	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.60559	170740	.00000355	1	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.01908	175207	.00000011	1	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00062765	175207	0	1	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00001531	175207	0	1	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00296222	175207	.00000002	1	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00198247	175207	.00000001	1	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	175207	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.02883	175207	.00000016	1	0	0	0	0	0	0
132	110	1	.0631	170740	.00000037	1	0	0	0	0	0	0
133	307	1	.11316	171359	.00000066	1	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0
146	220	1	3.48857	171359	.00002036	1	0	0	0	0	0	0
147	222	1	3.29947	171359	.00001925	1	0	0	0	0	0	0
148	223	1	1.29872	175207	.00000741	1	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	6.74795	171359	.00003938	1	0	0	0	0	0
150	225	1	2.24028	175207	.00001279	1	0	0	0	0	0
151	228	1	0	175207	0	0	0	0	0	0	0
152	229	1	0	175207	0	0	0	0	0	0	0
153	233	1	0	175207	0	0	0	0	0	0	0
154	234	1	0	175207	0	0	0	0	0	0	0
155	236	1	0	175207	0	0	0	0	0	0	0
156	237	1	10.12696	175207	.0000578	1	0	0	0	0	0
157	235	1	.0000616	171359	0	1	0	0	0	0	0
158	413	1	15484	175207	.08838	1	0	0	0	0	0
159	404	.93518	0	175207	0	0	0	0	0	0	0
160	405	.93518	0	175207	0	0	0	0	0	0	0
161	406	.93518	0	175207	0	0	0	0	0	0	0
162	407	.93518	0	175207	0	0	0	0	0	0	0
163	408	.93518	80927	175207	.4619	.93518	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.84195	466026	175207	2.65986	.84195	
168	403	0	0	0	0	.84195	614284	175207	3.50604	.84195	
169		0	15484	XX	.08838	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	80927	XX	.4619	XX	1080311	XX	6.1659	XX	
172		.0226	96412	XX	.55027	.0226	1080311	XX	6.1659	.25319	
173	401	.0226	2202	175207	.01257	.0226	24679	175207	.14086	.25319	
174	414	.0226	13710	175207	.07825	.0226	153628	175207	.87684	.25319	
175	415	.0226	1271	175207	.00725523	.0226	14243	175207	.0813	.25319	
176	416	.0226	1547	175207	.00883068	.0226	17336	175207	.09895	.25319	
177	417	.0226	271.2124	175207	.00154795	.0226	3038	175207	.01734	.25319	
178	418	.0226	2054	175207	.01173	.0226	23019	175207	.13138	.25319	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	117039	XX	.66802	XX	1310180	XX	7.47789	XX	

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CLOR		ASSIGN'T %		SEM			
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0		0		0	.03963	16962	427975	.03963	.03963
102	809004	0		0		0	.03963	0	427975	0	0
103	809022	0		0		0	0	0	0	0	0
104	002	0		0		0	.041	42.89793	433676	.00009892	.041
105	002	0		0		0	0	0	0	0	0
106	005	0		0		0	.041	11.33446	433676	.00002614	.041
107	005	0		0		0	0	0	0	0	0
108	024	0		0		0	.03888	1.4697	430696	.00000341	.03888
109	024	0		0		0	0	0	0	0	0
110	028	0		0		0	.041	0	433676	0	0
111	032	0		0		0	.041	504.9388	433676	.00116432	.041
112	033	0		0		0	0	0	0	0	0
113	101	0		0		0	.041	80.45908	433676	.00018553	.041
114	114	0		0		0	.041	146.4923	433676	.00033779	.041
115	114	0		0		0	0	0	0	0	0
116	117	0		0		0	.03888	4.37749	430696	.00001016	.03888
117	117	0		0		0	0	0	0	0	0
118	126	0		0		0	.03888	.14398	430696	.00000033	.03888
119	126	0		0		0	0	0	0	0	0
120	129	0		0		0	.03888	.00351183	430696	.00000001	.03888
121	129	0		0		0	0	0	0	0	0
122	141	0		0		0	.03888	.67954	430696	.00000158	.03888
123	141	0		0		0	0	0	0	0	0
124	144	0		0		0	.03888	.45478	430696	.00000106	.03888
125	144	0		0		0	0	0	0	0	0
126	147	0		0		0	.03888	0	430696	0	0
127	147	0		0		0	0	0	0	0	0
128	150	0		0		0	.03888	4.69376	430696	.0000109	.03888
129	110	0		0		0	.041	15.26374	433676	.0000352	.041
130	307	0		0		0	.03963	26.4563	427975	.00006182	.03963
131	150	0		0		0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0
134	201	0		0		0	.03963	1022	427975	.00239011	.03963
135	203	0		0		0	.03963	208.4945	427975	.00048716	.03963
136	204	0		0		0	.03888	3.73393	430696	.00000867	.03888
137	205	0		0		0	.03963	2547	427975	.00595238	.03963
138	206	0		0		0	.03888	438.6274	430696	.00101841	.03888
139	209	0		0		0	.03888	0	430696	0	0
140	210	0		0		0	.03888	0	430696	0	0
141	214	0		0		0	.03888	.43929	430696	.00000102	.03888
142	215	0		0		0	.03888	0	430696	0	0
143	217	0		0		0	.03888	0	430696	0	0
144	218	0		0		0	.03888	198.8104	430696	.0004616	.03888
145	216	0		0		0	.03963	.03001	427975	.00000007	.03963
146	220	0		0		0	0	0	0	0	0
147	222	0		0		0	0	0	0	0	0
148	223	0		0		0	0	0	0	0	0

		ASSIGN'T %				SEM				
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	UNIT	
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	TH(W)/
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	VARIABLE
									(40)	C38/C5
										(41)
149	224	0		0	0	0	0	0	0	0
150	225	0		0	0	0	0	0	0	0
151	228	0		0	0	0	0	0	0	0
152	229	0		0	0	0	0	0	0	0
153	233	0		0	0	0	0	0	0	0
154	234	0		0	0	0	0	0	0	0
155	236	0		0	0	0	0	0	0	0
156	237	0		0	0	0	0	0	0	0
157	235	0		0	0	0	0	0	0	0
158	413	0		0	0	0	0	0	0	0
159	404	0		0	0	0	.06482	0	430696	0
160	405	0		0	0	0	.06482	0	430696	0
161	406	0		0	0	0	.06482	0	430696	0
162	407	0		0	0	0	.06482	0	430696	0
163	408	0		0	0	0	.06482	5609	430696	.01302
164	409	0		0	0	0	.03888	109721	430696	.25475
165	410	0		0	0	0	.03888	0	430696	0
166	411	0		0	0	0	.03888	2329	430696	.00540853
167	402	0		0	0	0	.15805	87483	430696	.20312
168	403	0		0	0	0	.15805	115315	430696	.26774
169		0		XX	0	0	0	0	XX	0
170		0		XX	0	0	0	0	XX	0
171	XX			XX	0	XX	XX	320458	XX	.74405
172		0		XX	0	0	.0751	320458	XX	.74405
173	401	0		0	0	0	.0751	7320	430696	.017
174	414	0		0	0	0	.0751	45571	430696	.10581
175	415	0		0	0	0	.0751	4225	430696	.00981008
176	416	0		0	0	0	.0751	5142	430696	.01194
177	417	0		0	0	0	.0751	901.467	430696	.00209304
178	418	0		0	0	0	.0751	6828	430696	.01585
179	005	0		0	0	0	.041	3.25181	433676	.00000075
180	024	0		0	0	0	.03888	.42165	430696	.00000098
181	114	0		0	0	0	.041	42.028	433676	.00009691
182	117	0		0	0	0	.03888	1.25588	430696	.00000292
183	126	0		0	0	0	.03888	.04131	430696	.00000001
184	129	0		0	0	0	.03888	.00100753	430696	0
185	141	0		0	0	0	.03888	.19496	430696	.00000045
186	144	0		0	0	0	.03888	.13047	430696	.00000003
187	147	0		0	0	0	.03888	0	430696	0
188	150	0		0	0	0	.03888	2.05123	430696	.00000476
189	110	0		0	0	0	.041	4.3791	433676	.0000101
190	307	0		0	0	0	.03963	7.5902	427975	.00001774
191		XX		XX	0	XX	XX	410928	XX	.9544

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	7029
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	727.1484
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	9815
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	1081
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.35865
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.14968
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	294917
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	109909
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	525.6091
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	4786
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	200.5544
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	10.67817
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	429004
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	16687
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	39108
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	22.36223
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	663380
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	999.5936
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	720198

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	3514	.4325	1520 A3L713C1	1	863259392	.00000176	XX
202	9093802	1	727.1484	.4325	314.4933 A3L814C1	1	863259392	.00000036	XX
203	909120	.5	4907	.4325	2122 A3L714C1	1	863259392	.00000246	XX
204	909320	1	1081	.4325	467.667 A3L815C1	1	863259392	.00000054	XX
205	909120	.5	.67932	0	0 A3L714C1	1	0	0	XX
206	909320	1	.14968	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.4325	0 A3L722C1	1	863259392	0	XX
208	9093803	1	0	.4325	0 A3L823C1	1	863259392	0	XX
209	809105	1	294917	.4325	127552 A3L402C1	1	863259392	.00014776	XX
210	809305	1	109909	.4325	47535 A3L602C1	1	863259392	.00005507	XX
211	809122	1	525.6091	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2393	.4325	1035 A3L438C1	1	863259392	.0000012	XX
214	809337	1	200.5544	.4325	86.74025 A3L638C1	1	863259392	.0000001	XX
215	809138	.5	5.33908	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	418182	XX	180635 XX	XX	XX	.00020925	XX
218	9098802	.5	8343	.4325	3608 1.0	1	863259392	.00000418	XX
219	909820	.5	19554	.4325	8457 1.0	1	863259392	.00000098	XX
220	909820	.5	11.18112	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.4325	0 1.0	1	863259392	0	XX
222	809805	1	663380	.4325	286913 1.0	1	863259392	.00033236	XX
223	809822	1	999.5936	0	0 1.0	1	0	0	XX
224	XX	XX	692289	XX	298979 XX	XX	XX	.00034634	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52861	1858	396993	.00468022	XX
202	9093802	0	0	0	0	XX	.52861	384.3808	396993	.00096823	XX
203	909120	0	0	0	0	XX	.52861	2594	396993	.00653477	XX
204	909320	0	0	0	0	XX	.52861	571.593	396993	.0014398	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52861	0	396993	0	XX
208	9093803	0	0	0	0	XX	.52861	0	396993	0	XX
209	809105	0	0	0	0	XX	.52861	155897	396993	.39269	XX
210	809305	0	0	0	0	XX	.52861	58099	396993	.14635	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52861	1265	396993	.00318676	XX
214	809337	0	0	0	0	XX	.52861	106.0159	396993	.00026705	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	220776	XX	.55612	XX
218	9098802	0	0	0	0	XX	.52861	4410	396993	.01111	XX
219	909820	0	0	0	0	XX	.52861	10336	396993	.02604	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52861	0	396993	0	XX
222	809805	0	0	0	0	XX	.52861	350672	396993	.88332	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	365419	XX	.92047	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	1: A1L104C1			BLANK THEN	ASSIGNED	1: A1L109C1			
		GETC1	TO	2: A1L104C6			GETC1	TO	2: A1L109C6			
		('TM')	TM	3: A1L104C7			('TM(C)')	TM(C)	3: A1L109C7			
		ELSE C19	C5*C19	4: A1L104C8			ELSE C23	C5*C23	4: A1L109C8			
		(19)	(20)	5: A1L104C9			(23)	(24)	5: A1L109C9			
				(21)					(25)			
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	.67932	175207	.00000388	XX	0	0	0	0	0	XX
206	909320	1	.14968	175207	.00000085	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	525.6091	175207	.00299992	XX	0	0	0	0	0	XX
212	809322	1	0	175207	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	5.33908	175207	.00003047	XX	0	0	0	0	0	XX
216	809338	1	0	175207	0	XX	0	0	0	0	0	XX
217	XX	XX	531.7772	XX	.00303513	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	11.18112	175207	.00006382	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	999.5936	175207	.0057052	XX	0	0	0	0	0	XX
224	XX	XX	1010	XX	.00576902	XX	XX	0	XX	0	0	XX

		ASSIGN'T %			CLOR			ASSIGN'T %			SEM		
		CLOR	VARIABLE	CASES_OF C8				TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE			IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE		
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO			BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: A1L145C7	CLOR/			GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: A1L145C8	VARIABLE			('TH(W)')	TH(W)	4: B6L119C1	VARIABLE		
LINE	CODE	ELSE C27	C5*C27	5: A1L145C9	UNIT	C28/C29	C28/C5	ELSE C31	C5*C31	5: B6L120C1	C32/C33	C32/C5	
		(27)	(28)	(29)	(30)			(31)	(32)	(33)	(34)		
201	9091802	0	0	0	0	XX		.03888	136.6721	430696	.00031733	XX	
202	9093802	0	0	0	0	XX		.03888	28.27429	430696	.00006565	XX	
203	909120	0	0	0	0	XX		.03888	190.8289	430696	.00044307	XX	
204	909320	0	0	0	0	XX		.03888	42.04524	430696	.00009762	XX	
205	909120	0	0	0	0	XX	0	0	0	0	0	XX	
206	909320	0	0	0	0	XX	0	0	0	0	0	XX	
207	9091803	0	0	0	0	XX		.03888	0	430696	0	XX	
208	9093803	0	0	0	0	XX		.03888	0	430696	0	XX	
209	809105	0	0	0	0	XX		.03888	11467	430696	.02663	XX	
210	809305	0	0	0	0	XX		.03888	4273	430696	.00992271	XX	
211	809122	0	0	0	0	XX	0	0	0	0	0	XX	
212	809322	0	0	0	0	XX	0	0	0	0	0	XX	
213	809137	0	0	0	0	XX		.03888	93.06012	430696	.00021607	XX	
214	809337	0	0	0	0	XX		.03888	7.79832	430696	.00001811	XX	
215	809138	0	0	0	0	XX	0	0	0	0	0	XX	
216	809338	0	0	0	0	XX	0	0	0	0	0	XX	
217		XX	0	XX	0	XX	XX		16239	XX	.03771	XX	
218	9098802	0	0	0	0	XX		.03888	324.44	430696	.00075329	XX	
219	909820	0	0	0	0	XX		.03888	760.3481	430696	.00176539	XX	
220	909820	0	0	0	0	XX	0	0	0	0	0	XX	
221	9098803	0	0	0	0	XX		.03888	0	430696	0	XX	
222	809805	0	0	0	0	XX		.03888	25794	430696	.05989	XX	
223	809822	0	0	0	0	XX	0	0	0	0	0	XX	
224		XX	0	XX	0	XX	XX		26879	XX	.06241	XX	

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	65617	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	204.394	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	54.00489	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	7.27718	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	2839	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	1894	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	287.8137	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	697.9859	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	21.67507	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	.71294	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	.01739	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	3.36472	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	2.25184	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	18.506	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	72.7265	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	128.9251	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	3957	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	806.5596	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	14.54419	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	9854	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	1708	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	1.71108	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	783.8467	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	.1161	
131	421	SWITCH CREWS	11	A2L321C44	448835	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	85322	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	53618	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	9551	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	270725	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	2184	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	7012	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	29822	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	236304	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	30607	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	57371	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	51039	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	16856	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	15.49376
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	2.08779
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	200.249
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	6.21848
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.20454
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.00498875
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.96532
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.64604
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	5.30929
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	20.86491
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	36.98804
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1262785	XX	23643
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1262785	XX	23643

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.79168	51948	1	51948	A3L301C1	3	427975	.12138	1
102	809003	.79168	0	1	0	A3L303C1	3	427975	0	0
103	002	.4789	97.88472	1	97.88472	A2L102C1	5	433676	.00022571	1
104	005	.4789	25.86305	1	25.86305	A2L105C1	5	433676	.00005964	1
105	024	.48594	3.53624	1	3.53624	A2L120C1	1	430696	.00000821	1
106	028	.4789	1359	1	1359	A2L124C1	5	433676	.00313508	1
107	032	.60808	1152	1	1152	A2L128C1	5	433676	.00265675	1
108	101	.60808	175.0124	1	175.0124	A2L131C1	5	433676	.00040355	1
109	114	.4789	334.2668	1	334.2668	A2L144C1	5	433676	.00077077	1
110	117	.48594	10.53269	1	10.53269	A2L147C1	1	430696	.00002446	1
111	126	.48594	.34644	1	.34644	A2L156C1	1	430696	.00000008	1
112	129	.48594	.00844981	1	.00844981	A2L159C1	1	430696	.00000002	1
113	141	.48594	1.63504	1	1.63504	A2L171C1	1	430696	.00000038	1
114	144	.48594	1.09425	1	1.09425	A2L174C1	1	430696	.00000254	1
115	147	.48594	0	1	0	A2L177C1	1	430696	0	0
116	150	.79168	14.65077	1	14.65077	A2L180C1	1	430696	.00003402	1
117	110	.4789	34.82887	1	34.82887	A2L140C1	5	433676	.00008031	1
118	307	.48446	62.45873	1	62.45873	A2L245C1	3	427975	.00014594	1
119	201	.61027	2414	1	2414	A2L201C1	3	427975	.00564264	1
120	203	.79168	638.5343	1	638.5343	A2L203C1	3	427975	.00149199	1
121	204	.61772	8.98422	1	8.98422	A2L204C1	1	430696	.00002086	1
122	205	.61027	6014	1	6014	A2L205C1	3	427975	.01405	1
123	206	.61772	1055	1	1055	A2L206C1	1	430696	.00245041	1
124	209	.61772	0	1	0	A2L209C1	1	430696	0	0
125	210	.61772	0	1	0	A2L210C1	1	430696	0	0
126	214	.61772	1.05697	1	1.05697	A2L214C1	1	430696	.00000245	1
127	215	.61772	0	1	0	A2L215C1	1	430696	0	0
128	217	.61772	0	1	0	A2L217C1	1	430696	0	0
129	218	.79168	620.5531	1	620.5531	A2L218C1	1	430696	.00144081	1
130	216	.79168	.09191	1	.09191	A2L216C1	3	427975	.00000021	1
131	421	.8552	383842	1	383842	A2L321C1	1	430696	.89121	1
132	422	.60525	51640	1	51640	A2L322C1	1	430696	.1199	1
133	423	.60525	32452	1	32452	A2L323C1	1	430696	.07535	1
134	424	.60525	5780	1	5780	A2L324C1	1	430696	.01342	1
135	425	.60525	163855	1	163855	A2L325C1	1	430696	.38044	1
136	426	.60525	0	1	0	A2L326C1	1	430696	0	0
137	427	.60525	1321	1	1321	A2L327C1	1	430696	.00306912	1
138	429	.60525	4243	1	4243	A2L329C1	1	430696	.0098538	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.60525	18049	1	18049	A2L320C1	1	430696	.04191	1
140	430	.60525	143022	1	143022	A2L330C1	1	430696	.33207	1
141	431	.60525	18524	1	18524	A2L331C1	1	430696	.04301	1
142	432	.60525	34723	1	34723	A2L332C1	1	430696	.08062	1
143	433	.60525	30891	1	30891	A2L333C1	1	430696	.07172	1
144	434	.60525	10202	1	10202	A2L334C1	1	430696	.02369	1
145	005	.4789	7.41999	1	7.41999	A2L105C1	5	433676	.00001711	1
146	024	.48594	1.01453	1	1.01453	A2L120C1	1	430696	.00000236	1
147	114	.4789	95.89966	1	95.89966	A2L144C1	5	433676	.00022113	1
148	117	.48594	3.02178	1	3.02178	A2L147C1	1	430696	.00000702	1
149	126	.48594	.09939	1	.09939	A2L156C1	1	430696	.00000023	1
150	129	.48594	.00242421	1	.00242421	A2L159C1	1	430696	.00000001	1
151	141	.48594	.46909	1	.46909	A2L171C1	1	430696	.00000109	1
152	144	.48594	.31394	1	.31394	A2L174C1	1	430696	.00000073	1
153	147	.48594	0	1	0	A2L177C1	1	430696	0	0
154	150	.60525	3.21344	1	3.21344	A2L180C1	1	430696	.00000746	1
155	110	.4789	9.99225	1	9.99225	A2L140C1	5	433676	.00002304	1
156	307	.48446	17.91914	1	17.91914	A2L245C1	3	427975	.00004187	1
157		.70185	902881	1	902881	XX	XX	XX	2.09718	1
158		.70185	0	1	0	A2L321C1	1	430696	0	XX
159		XX	902881	XX	902881	XX	XX	XX	2.09718	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	626.959	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	64.85163	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	918.308	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	101.1652	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2090	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	329	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	9478	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	720	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	153.835	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	6.44557	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	13268	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	14489	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1488	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	3658	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	7447	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	10396	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	22991	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	22991	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	313.4795	1	313.4795	A3L713C1	1	430696	.00072784	XX
202	9093802	1	64.85163	1	64.85163	A3L814C1	1	430696	.00015057	XX
203	909120	.5	459.154	1	459.154	A3L714C1	1	430696	.00106607	XX
204	909320	1	101.1652	1	101.1652	A3L815C1	1	430696	.00023489	XX
205	9091803	.5	1045	1	1045	A3L722C1	1	430696	.00242707	XX
206	9093803	1	329	1	329	A3L823C1	1	430696	.00076388	XX
207	8091051	1	9478	1	9478	A3L401C1	1	430696	.02201	XX
208	8093051	1	720	1	720	A3L601C1	1	430696	.00167171	XX
209	809137	.5	76.91748	1	76.91748	A3L438C1	1	430696	.00017859	XX
210	809337	1	6.44557	1	6.44557	A3L638C1	1	430696	.00001497	XX
211		.85718	11373	1	11373	XX	XX	XX	.02641	XX
212		.85718	0	1	0	1.0	1	430696	0	XX
213		XX	12594	XX	12594	XX	XX	XX	.02924	XX
214	9098802	.5	744.1557	1	744.1557	1.0	1	430696	.00172779	XX
215	909820	.5	1829	1	1829	1.0	1	430696	.00424771	XX
216	9098803	.5	3723	1	3723	1.0	1	430696	.00864578	XX
217	8098051	1	10396	1	10396	1.0	1	430696	.02414	XX
218		.7261	16693	1	16693	XX	XX	XX	.03876	XX
219		.7261	0	1	0	1.0	1	430696	0	XX
220		XX	16693	XX	16693	XX	XX	XX	.03876	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		5316 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		662.4575	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		24777 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		3087	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		1139 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		141.9374	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		52142	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		76529	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		73971	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		1601	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		35979	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		3531	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		5182	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		5009	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		108.4204	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		2436	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	31232	XX	3892	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	256491	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91342	4855	0	0 A2L336C1	1	0	0
102	505	.91342	605.1029	0	0 A2L340C1	1	0	0
103	502	.91342	22631	0	0 A2L337C1	1	0	0
104	505	.91342	2820	0	0 A2L340C1	1	0	0
105	503	.91342	1040	0	0 A2L338C1	1	0	0
106	505	.91342	129.6487	0	0 A2L340C1	1	0	0
107	519	.78322	40838	0	0 A2L354C1	1	0	0
108	518	.78322	59939	0	0 A2L353C1	1	0	0
109	527	.78322	57935	0	0 A2L357C1	1	0	0
110	523	.78322	1253	0	0 A2L358C1	1	0	0
111	524	.78322	0	0	0 A2L359C1	1	0	0
112	525	.78322	0	0	0 A2L360C1	1	0	0
113	526	.78322	28179	0	0 A2L361C1	1	0	0
114	521	.78322	2765	0	0 A2L356C1	1	0	0
115	518	.78322	4059	0	0 A2L353C1	1	0	0
116	522	.78322	3923	0	0 A2L357C1	1	0	0
117	523	.78322	84.9165	0	0 A2L358C1	1	0	0
118	524	.78322	0	0	0 A2L359C1	1	0	0
119	525	.78322	0	0	0 A2L360C1	1	0	0
120	526	.78322	1908	0	0 A2L361C1	1	0	0
121		XX	32083	XX	0 XX	XX	XX	0
122		XX	200888	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	4855	15924	.30492
102	505	0	0	0	0	1	605.1029	15924	.038
103	502	0	0	0	0	1	22631	15924	1.42118
104	505	0	0	0	0	1	2820	15924	.1771
105	503	0	0	0	0	1	1040	15924	.06533
106	505	0	0	0	0	1	129.6487	15924	.00814138
107	519	1	40838	25671	1.59078	0	0	0	0
108	518	1	59939	25671	2.33482	0	0	0	0
109	522	1	57935	25671	2.25678	0	0	0	0
110	523	1	1253	25671	.04885	0	0	0	0
111	524	1	0	25671	0	0	0	0	0
112	525	1	0	25671	0	0	0	0	0
113	526	1	28179	25671	1.09768	0	0	0	0
114	521	1	2765	25671	.10773	0	0	0	0
115	518	1	4059	25671	.15811	0	0	0	0
116	522	1	3923	25671	.15283	0	0	0	0
117	523	1	84.9165	25671	.00330776	0	0	0	0
118	524	1	0	25671	0	0	0	0	0
119	525	1	0	25671	0	0	0	0	0
120	526	1	1908	25671	.07433	0	0	0	0
121		XX	0	XX	0	XX	32083	XX	2.01468
122		XX	200888	XX	7.82521	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	29675	B7L802C16	31146
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	633798	B7L803C16	653894
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	801484	B7L804C16	772247
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	434406	B7L805C16	427407
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	582271	B7L806C16	615967
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	232749	B7L807C16	270236
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	161466	B7L808C16	180599
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	45448	B7L809C16	43716
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	27681	B7L810C16	30418
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	314664	B7L811C16	309480
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	103533	B7L812C16	95937
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	995	B7L813C16	933.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	172911	B7L814C16	173065
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	222990	B7L815C16	229241
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	103533	B7L812C16	95937
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3764071	B7L816C16	3834289
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

										TOTAL CM	WEIGHTED PV		
										CASES_OF C3	CASES_OF C3		
										REGR			
										FLAG	1: C4 *C9	1: C2*C4	
										IF C1 =	2: C5 *C9	2: C2*C5	
										BLANK	3: C6 *C9	3: C2*C6	
										THEN 0.0	4: C7 *C9	4: C2*C7	
LINE	CODE	SOURCE	CAR MILES RUNNING THREE YEARS (6)	SOURCE	CAR MILES RUNNING FOUR YEARS (7)	SOURCE	CAR MILES RUNNING FIVE YEARS (8)	ELSE 1.0	(9)	5: C8 *C9	(10)	5: C2*C8	(11)
1	809006	B7L801C25	0	B7L801C34	0	B7L801C43	0		0		0		0
2	809007	B7L802C25	31856	B7L802C34	31428	B7L802C43	32780		0		0		0
3	809008	B7L803C25	660625	B7L803C34	661498	B7L803C43	700513		0		0		0
4	809009	B7L804C25	729433	B7L804C34	693200	B7L804C43	695404		0		0		0
5	809010	B7L805C25	413476	B7L805C34	387503	B7L805C43	416920		0		0		0
6	809011	B7L806C25	626057	B7L806C34	613553	B7L806C43	636575		0		0		0
7	809012	B7L807C25	292913	B7L807C34	298434	B7L807C43	329762		0		0		0
8	809013	B7L808C25	186732	B7L808C34	186501	B7L808C43	200357		0		0		0
9	809014	B7L809C25	42466	B7L809C34	41040	B7L809C43	40357		0		0		0
10	809015	B7L810C25	31695	B7L810C34	32835	B7L810C43	35616		0		0		0
11	809016	B7L811C25	294610	B7L811C34	289113	B7L811C43	289195		0		0		0
12	809017	B7L812C25	93909	B7L812C34	87836	B7L812C43	88578		0		0		0
13	809018	B7L813C25	984.6667	B7L813C34	1162	B7L813C43	1342		0		0		0
14	809019	B7L814C25	176284	B7L814C34	175802	B7L814C43	187139		0		0		0
15	809020	B7L815C25	237575	B7L815C34	236113	B7L815C43	241261		0		0		0
16	809021	B7L812C25	93909	B7L812C34	87836	B7L812C43	88578		0		0		0
17	809023	B7L816C25	3818621	B7L816C34	3736023	B7L816C43	3895807		0		0		0
18	XX	XX	XX	XX	XX	XX	XX		0		0		0
19	XX	XX	XX	XX	XX	XX	XX	XX		XX			0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-603.223
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-603.223
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-603.223

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0	
102	002	.4789	0	A1L561C2	.5	0	0	A2L102C1	5	0	0	
103	005	.4789	0	A1L561C2	.5	0	0	A2L105C1	5	0	0	
104	024	.48594	0	A1L561C2	.5	0	0	A2L120C1	1	0	0	
105	033	.25883	0	A1L561C2	.5	0	0	A2L129C1	5	0	0	
106	114	.4789	0	A1L561C2	.5	0	0	A2L144C1	5	0	0	
107	117	.48594	0	A1L561C2	.5	0	0	A2L147C1	1	0	0	
108	126	.48594	0	A1L561C2	.5	0	0	A2L156C1	1	0	0	
109	129	.48594	0	A1L561C2	.5	0	0	A2L159C1	1	0	0	
110	141	.48594	0	A1L561C2	.5	0	0	A2L171C1	1	0	0	
111	144	.48594	0	A1L561C2	.5	0	0	A2L174C1	1	0	0	
112	147	.48594	0	A1L561C2	.5	0	0	A2L177C1	1	0	0	
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0	
114	110	.4789	0	A1L561C2	.5	0	0	A2L140C1	5	0	0	
115	307	.48446	0	A1L561C2	.5	0	0	A2L245C1	3	0	0	
116	220	.25644	0	A1L561C2	.5	0	0	A2L220C1	3	0	0	
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0	
118	223	.25428	0	A1L561C2	.5	0	0	A2L223C1	1	0	0	
119	224	.25644	0	A1L561C2	.5	0	0	A2L224C1	3	0	0	
120	225	.25428	0	A1L561C2	.5	0	0	A2L225C1	1	0	0	
121	228	.25428	0	A1L561C2	.5	0	0	A2L228C1	1	0	0	
122	229	.25428	0	A1L561C2	.5	0	0	A2L229C1	1	0	0	
123	233	.25428	0	A1L561C2	.5	0	0	A2L233C1	1	0	0	
124	234	.25428	0	A1L561C2	.5	0	0	A2L234C1	1	0	0	
125	236	.25428	0	A1L561C2	.5	0	0	A2L236C1	1	0	0	
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0	
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0	
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0	
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0	
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0	
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0	
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0	
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0	
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0	
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0	
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0	
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0	
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0	
139	809806	1	-603.2232	A1L561C4	.4	-241.289	-361.93	1.0	1	0	-241.3	
140	XX	XX	-603.2232	XX	XX	-241.289	-361.93	XX	XX	0	-241.3	
141	XX	XX	-603.2232	XX	XX	-241.289	-361.93	XX	XX	0	-241.3	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	.4	0	.4	0	-361.9					
140		XX	0	0	XX	0	.4	0	.4	0	-361.9					
141		XX	0	0	XX	0	.4	0	.4	0	-361.9					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
101	809006	0		0	0		0
102	002	0		0	0		0
103	005	0		0	0		0
104	024	0		0	0		0
105	033	0		0	0		0
106	114	0		0	0		0
107	117	0		0	0		0
108	126	0		0	0		0
109	129	0		0	0		0
110	141	0		0	0		0
111	144	0		0	0		0
112	147	0		0	0		0
113	150	0		0	0		0
114	110	0		0	0		0
115	307	0		0	0		0
116	220	0		0	0		0
117	222	0		0	0		0
118	223	0		0	0		0
119	224	0		0	0		0
120	225	0		0	0		0
121	228	0		0	0		0
122	229	0		0	0		0
123	233	0		0	0		0
124	234	0		0	0		0
125	236	0		0	0		0
126	237	0		0	0		0
127	235	0		0	0		0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		.6
140		XX		0	XX		.6
141		XX		0	XX		.6

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	894.79
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	3.41302
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.90178
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.12152
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	31.63954
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	11.65512
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.36193
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.0119
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00029036
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.05618
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.0376
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.30902
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.2144
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	2.15282
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	125.3849
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	35.36117
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	47.07387
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	242.5327
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	81.2017
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	108.533
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.00066017
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1586
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	12.52242
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	1.37953
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.68116
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	33.52854
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	1278
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2351
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	8786
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	12463
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	41.31507
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2878
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2919
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	16969

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L802C27	OF CM
			ELSE C2*C4							4: C7 *B7L802C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L802C45	C7 -C10
										(10)	(11)
201	809007	.86	769.5194	A1L562C2	.5	384.7597	384.76	A3L309C1	3	370.7988	13.9609
202	002	.4789	1.6345	A1L562C2	.5	.81725	.81725	A2L102C1	5	.78768	.02957
203	005	.4789	.43187	A1L562C2	.5	.21593	.21593	A2L105C1	5	.20812	.007812
204	024	.48594	.05905	A1L562C2	.5	.02952	.02952	A2L120C1	1	.02843	.001096
205	033	.25883	8.18916	A1L562C2	.5	4.09458	4.09458	A2L129C1	5	3.94644	.14814
206	114	.4789	5.58166	A1L562C2	.5	2.79083	2.79083	A2L144C1	5	2.68986	.10097
207	117	.48594	.17588	A1L562C2	.5	.08794	.08794	A2L147C1	1	.08467	.003264
208	126	.48594	.00578497	A1L562C2	.5	.00289248	.0028925	A2L156C1	1	.00278513	.000107
209	129	.48594	.0001411	A1L562C2	.5	.00007055	.0000705	A2L159C1	1	.00006793	.000003
210	141	.48594	.0273	A1L562C2	.5	.01365	.01365	A2L171C1	1	.01314	.000507
211	144	.48594	.01827	A1L562C2	.5	.00913602	.009136	A2L174C1	1	.00879693	.000339
212	147	.48594	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.26575	A1L562C2	.5	.13288	.13288	A2L180C1	1	.12795	.004932
214	110	.4789	.58158	A1L562C2	.5	.29079	.29079	A2L140C1	5	.28027	.01052
215	307	.48446	1.04295	A1L562C2	.5	.52147	.52147	A2L245C1	3	.50255	.01892
216	220	.25644	32.15349	A1L562C2	.5	16.07675	16.07675	A2L220C1	3	15.49341	.58334
217	222	.86	30.4106	A1L562C2	.5	15.2053	15.2053	A2L222C1	3	14.65358	.55172
218	223	.25428	11.9701	A1L562C2	.5	5.98505	5.98505	A2L223C1	1	5.76291	.22214
219	224	.25644	62.19469	A1L562C2	.5	31.09734	31.09734	A2L224C1	3	29.96899	1.12836
220	225	.25428	20.64823	A1L562C2	.5	10.32411	10.32411	A2L225C1	1	9.94093	.38319
221	228	.25428	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.25428	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.25428	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.25428	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.25428	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	93.33841	A1L562C2	.5	46.66921	46.66921	A2L237C1	1	44.93705	1.73216
227	235	.86	.00056775	A1L562C2	.5	.00028387	.0002839	A2L235C1	3	.00027357	.00001
228	XX		1038	XX	XX	519.1057	519.106	XX	XX	500.2185	18.8873
229	909120	.5	6.26121	A1L562C2	.5	3.13061	3.13061	A3L714C1	1	3.01441	.11619
230	909320	1	1.37953	A1L562C2	.5	.68976	.68976	A3L815C1	1	.66416	.0256
231	809138	.5	.34058	A1L562C2	.5	.17029	.17029	A3L439C1	1	.16397	.00632
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	33.52854	A1L562C4	.4	13.41141	20.11712	A3L409C1	1	12.91364	.49777
234	809307	1	1278	XX	XX	0	1278	A3L609C1	1	0	0
235	9407	1	2351	1.0	1	2351	0	A3L202C1	1	2263	87.2588
236	9507	1	8786	XX	XX	0	8786	A3L202C1	1	0	0
237	XX		12456	XX	XX	2368	10088	XX	XX	2280	87.9047
238	909820	.5	20.65754	A1L562C2	.5	10.32877	10.32877	1.0	1	9.94541	.38336
239	809807	1	2878	A1L562C4	.4	1151	1727	1.0	1	1108	42.7325
240	XX		2898	XX	XX	1161	1737	XX	XX	1118	43.1159
241	XX		16393	XX	XX	4049	12344	XX	XX	3899	149.91

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	31856	.01164	.48186	461.3142	.03026	.01814	80.73803	304.02	
202	002	32780	.00002403	.48191	473.2646	.00006247	.01809	.17026	.64699	
203	005	32780	.00000635	.48191	473.2646	.00001651	.01809	.04499	.17095	
204	024	29675	.00000096	.48144	439.9464	.00000249	.01856	.0059475	.02358	
205	033	32780	.00012039	.48191	473.2646	.00031301	.01809	.85306	3.24152	
206	114	32780	.00008206	.48191	473.2646	.00021335	.01809	.58144	2.20939	
207	117	29675	.00000285	.48144	439.9464	.00000742	.01856	.01771	.07022	
208	126	29675	.00000009	.48144	439.9464	.00000024	.01856	.00058267	.00231	
209	129	29675	0	.48144	439.9464	.00000001	.01856	.00001421	.000056	
210	141	29675	.00000044	.48144	439.9464	.00000115	.01856	.00274992	.0109	
211	144	29675	.00000003	.48144	439.9464	.00000077	.01856	.00184039	.007296	
212	147	29675	0	0	439.9464	0	0	0	0	
213	150	29675	.00000431	.48144	439.9464	.00001121	.01856	.02677	.10611	
214	110	32780	.00000855	.48191	473.2646	.00002223	.01809	.06058	.23021	
215	307	31856	.00001578	.48186	461.3142	.00004102	.01814	.10943	.41205	
216	220	31856	.00048635	.48186	461.3142	.00126452	.01814	3.37355	12.7032	
217	222	31856	.00045999	.48186	461.3142	.00119597	.01814	3.19068	12.0146	
218	223	29675	.0001942	.48144	439.9464	.00050492	.01856	1.20565	4.7794	
219	224	31856	.00094075	.48186	461.3142	.00244596	.01814	6.52547	24.5719	
220	225	29675	.00033499	.48144	439.9464	.00087098	.01856	2.07972	8.2444	
221	228	29675	0	0	439.9464	0	0	0	0	
222	229	29675	0	0	439.9464	0	0	0	0	
223	233	29675	0	0	439.9464	0	0	0	0	
224	234	29675	0	0	439.9464	0	0	0	0	
225	236	29675	0	0	439.9464	0	0	0	0	
226	237	29675	.00151431	.48144	439.9464	.0039372	.01856	9.40118	37.268	
227	235	31856	.00000001	.48186	461.3142	.00000002	.01814	.00005957	.000224	
228	XX	.01584	.48181	XX	.04117	.01819	.01819	108.3859	410.72	
229	909120	29675	.00010158	.48144	439.9464	.00026411	.01856	.63064	2.49997	
230	909320	29675	.00002238	.48144	439.9464	.00005819	.01856	.13895	.55082	
231	809138	29675	.00000553	.48144	439.9464	.00001437	.01856	.0343	.13599	
232	809338	29675	0	0	439.9464	0	0	0	0	
233	809107	29675	.00043517	.38515	439.9464	.00113144	.01485	4.05245	16.0647	
234	809307	29675	0	0	439.9464	0	0	257.444	1020	
235	9407	29675	.07628	.96288	439.9464	.19834	.03712	0	0	
236	9507	29675	0	0	439.9464	0	0	1769	7016	
237	XX	.07685	.18308	XX	.19981	.0070569	.0070569	2032	8055	
238	909820	29675	.00033514	.48144	439.9464	.00087138	.01856	2.08066	8.24811	
239	809807	29675	.03736	.38515	439.9464	.09713	.01485	347.8922	1379	
240	XX	.03769	.38584	XX	.098	.01487	.01487	349.9729	1387	
241	XX	.13038	.23785	XX	.33898	.0091442	.0091442	2490	9854	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
LINE	CODE	1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	55.03118	1.46713	.10492	207.2216	1.46713	.39508
202	002	56.06669	.00303682	.10417	213.0472	.00303682	.39583
203	005	56.06669	.00080239	.10417	213.0472	.00080239	.39583
204	024	48.96358	.00012147	.10072	194.1008	.00012147	.39928
205	033	56.06669	.01522	.10417	213.0472	.01522	.39583
206	114	56.06669	.01037	.10417	213.0472	.01037	.39583
207	117	48.96358	.00036179	.10072	194.1008	.00036179	.39928
208	126	48.96358	.0000119	.10072	194.1008	.0000119	.39928
209	129	48.96358	.00000029	.10072	194.1008	.00000029	.39928
210	141	48.96358	.00005616	.10072	194.1008	.00005616	.39928
211	144	48.96358	.00003759	.10072	194.1008	.00003759	.39928
212	147	48.96358	0	0	194.1008	0	0
213	150	48.96358	.00054668	.10072	194.1008	.00054668	.39928
214	110	56.06669	.00108055	.10417	213.0472	.00108055	.39583
215	307	55.03118	.00198844	.10492	207.2216	.00198844	.39508
216	220	55.03118	.0613	.10492	207.2216	.0613	.39508
217	222	55.03118	.05798	.10492	207.2216	.05798	.39508
218	223	48.96358	.02462	.10072	194.1008	.02462	.39928
219	224	55.03118	.11858	.10492	207.2216	.11858	.39508
220	225	48.96358	.04247	.10072	194.1008	.04247	.39928
221	228	48.96358	0	0	194.1008	0	0
222	229	48.96358	0	0	194.1008	0	0
223	233	48.96358	0	0	194.1008	0	0
224	234	48.96358	0	0	194.1008	0	0
225	236	48.96358	0	0	194.1008	0	0
226	237	48.96358	.192	.10072	194.1008	.192	.39928
227	235	55.03118	.00000108	.10492	207.2216	.00000108	.39508
228	XX	XX	1.99765	.1044	XX	1.99765	.3956
229	909120	48.96358	.01288	.10072	194.1008	.01288	.39928
230	909320	48.96358	.00283779	.10072	194.1008	.00283779	.39928
231	809138	48.96358	.0007006	.10072	194.1008	.0007006	.39928
232	809338	48.96358	0	0	194.1008	0	0
233	809107	48.96358	.08276	.12087	194.1008	.08276	.47913
234	809307	48.96358	5.25787	.20144	194.1008	5.25787	.79856
235	9407	48.96358	0	0	194.1008	0	0
236	9507	48.96358	36.1468	.20144	194.1008	36.1468	.79856
237	XX	XX	41.50385	.16314	XX	41.50385	.64672
238	909820	48.96358	.04249	.10072	194.1008	.04249	.39928
239	809807	48.96358	7.10512	.12087	194.1008	7.10512	.47913
240	XX	XX	7.14762	.12072	XX	7.14762	.47857
241	XX	XX	50.64912	.15192	XX	50.64911	.60108

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	50087
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	191.0487
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	50.47875
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	6.80204
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1771
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	652.4129
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	20.25984
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.66639
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.01625
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	3.14503
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.10481
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	17.2977
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	67.97804
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	120.5072
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	7018
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1979
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2635
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	13576
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4545
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	6075
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.03695
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	88816
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	700.9613
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	77.22123
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	465.1514
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	22896
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	12689
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	11907
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	41928
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	90663
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3032
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	73344
340		TOTAL ROI : L338+L339	XX	XX	0	XX	76377
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	255857

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	43074 A1L563C2	.5	21537	21537 A3L310C1	3		20553	984.33
302	002	.4789	91.4936 A1L563C2	.5	45.7468	45.7468 A2L102C1	5		43.67583	2.07098
303	005	.4789	24.17437 A1L563C2	.5	12.08719	12.08719 A2L105C1	5		11.54	.54719
304	024	.48594	3.30536 A1L563C2	.5	1.65268	1.65268 A2L120C1	1		1.57299	.07969
305	033	.25883	458.4005 A1L563C2	.5	229.2003	229.2 A2L129C1	5		218.8243	10.376
306	114	.4789	312.4419 A1L563C2	.5	156.2209	156.221 A2L144C1	5		149.1488	7.07217
307	117	.48594	9.84499 A1L563C2	.5	4.92249	4.92249 A2L147C1	1		4.68514	.23735
308	126	.48594	.32382 A1L563C2	.5	.16191	.16191 A2L156C1	1		.1541	.007807
309	129	.48594	.0078981 A1L563C2	.5	.00394905	.0039491 A2L159C1	1		.00375864	.00019
310	141	.48594	1.52828 A1L563C2	.5	.76414	.76414 A2L171C1	1		.7273	.03685
311	144	.48594	1.0228 A1L563C2	.5	.5114	.5114 A2L174C1	1		.48674	.02466
312	147	.48594	0 A1L563C2	.5	0	0 A2L177C1	1		0	0
313	150	.86	14.87602 A1L563C2	.5	7.43801	7.43801 A2L180C1	1		7.07937	.35864
314	110	.4789	32.55482 A1L563C2	.5	16.27741	16.27741 A2L140C1	5		15.54053	.73688
315	307	.48446	58.38065 A1L563C2	.5	29.19032	29.19032 A2L245C1	3		27.85623	1.33409
316	220	.25644	1799 A1L563C2	.5	899.9199	899.92 A2L220C1	3		858.7906	41.1293
317	222	.86	1702 A1L563C2	.5	851.1395	851.139 A2L222C1	3		812.2396	38.8998
318	223	.25428	670.0438 A1L563C2	.5	335.0219	335.022 A2L223C1	1		318.868	16.154
319	224	.25644	3481 A1L563C2	.5	1740	1740 A2L224C1	3		1661	79.5565
320	225	.25428	1155 A1L563C2	.5	577.9077	577.908 A2L225C1	1		550.0423	27.8654
321	228	.25428	0 A1L563C2	.5	0	0 A2L228C1	1		0	0
322	229	.25428	0 A1L563C2	.5	0	0 A2L229C1	1		0	0
323	233	.25428	0 A1L563C2	.5	0	0 A2L233C1	1		0	0
324	234	.25428	0 A1L563C2	.5	0	0 A2L234C1	1		0	0
325	236	.25428	0 A1L563C2	.5	0	0 A2L236C1	1		0	0
326	237	.86	5224 A1L563C2	.5	2612	2612 A2L237C1	1		2486	125.96
327	235	.86	.03178 A1L563C2	.5	.01589	.01589 A2L235C1	3		.01516	.000726
328		XX	58115 XX	XX	29057	29057 XX	XX		27720	1336
329	909120	.5	350.4806 A1L563C2	.5	175.2403	175.24 A3L714C1	1		166.7906	8.44968
330	909320	1	77.22123 A1L563C2	.5	38.61062	38.61062 A3L815C1	1		36.7489	1.86171
331	809138	.5	232.5757 A1L563C2	.5	116.2878	116.288 A3L439C1	1		110.6807	5.60712
332	809338	1	0 A1L563C2	.5	0	0 A3L639C1	1		0	0
333	809108	1	22896 A1L563C4	.4	9158	13737 A3L410C1	1		8716	441.6
334	809308	1	12689 XX	XX	0	12689 A3L610C1	1		0	0
335	9408	1	11907 1.0	1	11907	0 A3L203C1	1		11332	574.13
336	9508	1	41928 XX	XX	0	41928 A3L203C1	1		0	0
337		XX	90080 XX	XX	21395	68684 XX	XX		20363	1031
338	909820	.5	1516 A1L563C2	.5	758.167	758.167 1.0	1		721.6099	36.557
339	809808	1	73344 A1L563C4	.4	29337	44006 1.0	1		27923	1414
340		XX	74860 XX	XX	30096	44764 XX	XX		28644	1451
341		XX	223056 XX	XX	80549	142507 XX	XX		76729	3819

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	660625	.03111		.47715			12168	.08089		.02285			3845	17691	
302	002	700513	.00006235		.47736			12775	.00016211		.02264			8.15389	37.5929	
303	005	700513	.00001647		.47736			12775	.00004283		.02264			2.15441	9.93277	
304	024	633798	.00000248		.47589			12349	.00000645		.02411			.27398	1.3787	
305	033	700513	.00031238		.47736			12775	.00081218		.02264			40.85253	188.35	
306	114	700513	.00021291		.47736			12775	.00055357		.02264			27.84474	128.38	
307	117	633798	.00000739		.47589			12349	.00001922		.02411			.81604	4.10645	
308	126	633798	.00000024		.47589			12349	.00000063		.02411			.02684	.13507	
309	129	633798	.00000001		.47589			12349	.00000002		.02411			.00065467	.003294	
310	141	633798	.00000115		.47589			12349	.00000298		.02411			.12668	.63746	
311	144	633798	.00000077		.47589			12349	.0000002		.02411			.08478	.42662	
312	147	633798	0		0			12349	0		0			0	0	
313	150	633798	.00001117		.47589			12349	.00002904		.02411			1.23306	6.20495	
314	110	700513	.00002218		.47736			12775	.00005768		.02264			2.90128	13.3761	
315	307	660625	.00004217		.47715			12168	.00010963		.02285			5.21221	23.9781	
316	220	660625	.00129997		.47715			12168	.00337992		.02285			160.6893	739.23	
317	222	660625	.0012295		.47715			12168	.00319671		.02285			151.9791	699.16	
318	223	633798	.00050311		.47589			12349	.00130808		.02411			55.53944	279.48	
319	224	660625	.00251453		.47715			12168	.00653779		.02285			310.8222	1429	
320	225	633798	.00086785		.47589			12349	.00225642		.02411			95.80468	482.1	
321	228	633798	0		0			12349	0		0			0	0	
322	229	633798	0		0			12349	0		0			0	0	
323	233	633798	0		0			12349	0		0			0	0	
324	234	633798	0		0			12349	0		0			0	0	
325	236	633798	0		0			12349	0		0			0	0	
326	237	633798	.00392304		.47589			12349	.0102		.02411			433.0763	2179	
327	235	660625	.00000002		.47715			12168	.00000006		.02285			.00283735	.01305	
328	XX	.04214	.477		XX			.10956	.023					5143	23914	
329	909120	633798	.00026316		.47589			12349	.00068422		.02411			29.05108	146.19	
330	909320	633798	.00005798		.47589			12349	.00015075		.02411			6.40081	32.2098	
331	809138	633798	.00017463		.47589			12349	.00045404		.02411			19.27803	97.0098	
332	809338	633798	0		0			12349	0		0			0	0	
333	809108	633798	.01375		.38071			12349	.03576		.01929			2277	11460	
334	809308	633798	0		0			12349	0		0			2103	10585	
335	9408	633798	.01788		.95178			12349	.04649		.04822			0	0	
336	9508	633798	0		0			12349	0		0			6950	34977	
337	XX	.03213	.22606		XX			.08354	.01145					11386	57298	
338	909820	633798	.00113855		.47589			12349	.00296023		.02411			125.6878	632.48	
339	809808	633798	.04406		.38071			12349	.11455		.01929			7295	36711	
340	XX	.0452	.38264		XX			.11751	.01938					7421	37343	
341	XX	.11947	.34399		XX			.31061	.01712					23950	118556	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L803C2	UNIT	CD (LH)	1: B7L803C1	UNIT	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1141	3.36985	.08928	5250	3.36985	.41072
302	002	1198	.00680554	.08912	5523	.00680554	.41088
303	005	1198	.00179816	.08912	5523	.00179815	.41088
304	024	1045	.00026199	.08289	5262	.00026199	.41711
305	033	1198	.0341	.08912	5523	.0341	.41088
306	114	1198	.02324	.08912	5523	.02324	.41088
307	117	1045	.00078033	.08289	5262	.00078033	.41711
308	126	1045	.00002567	.08289	5262	.00002567	.41711
309	129	1045	.00000063	.08289	5262	.00000063	.41711
310	141	1045	.00012113	.08289	5262	.00012113	.41711
311	144	1045	.00008107	.08289	5262	.00008107	.41711
312	147	1045	0	0	5262	0	0
313	150	1045	.0011791	.08289	5262	.0011791	.41711
314	110	1198	.00242152	.08912	5523	.00242152	.41088
315	307	1141	.00456724	.08928	5250	.00456724	.41072
316	220	1141	.14081	.08928	5250	.14081	.41072
317	222	1141	.13317	.08928	5250	.13317	.41072
318	223	1045	.05311	.08289	5262	.05311	.41711
319	224	1141	.27236	.08928	5250	.27236	.41072
320	225	1045	.09161	.08289	5262	.09161	.41711
321	228	1045	0	0	5262	0	0
322	229	1045	0	0	5262	0	0
323	233	1045	0	0	5262	0	0
324	234	1045	0	0	5262	0	0
325	236	1045	0	0	5262	0	0
326	237	1045	.41412	.08289	5262	.41412	.41711
327	235	1141	.00000249	.08928	5250	.00000249	.41072
328	XX	XX	4.55025	.0885	XX	4.55025	.4115
329	909120	1045	.02778	.08289	5262	.02778	.41711
330	909320	1045	.00612071	.08289	5262	.00612071	.41711
331	809138	1045	.01843	.08289	5262	.01843	.41711
332	809338	1045	0	0	5262	0	0
333	809108	1045	2.17774	.09947	5262	2.17774	.50053
334	809308	1045	2.01151	.16578	5262	2.01151	.83422
335	9408	1045	0	0	5262	0	0
336	9508	1045	6.64659	.16578	5262	6.64659	.83422
337	XX	XX	10.88818	.1264	XX	10.88818	.63608
338	909820	1045	.12019	.08289	5262	.12019	.41711
339	809808	1045	6.97613	.09947	5262	6.97613	.50053
340	XX	XX	7.09632	.09913	XX	7.09632	.49884
341	XX	XX	22.53474	.10737	XX	22.53475	.53151

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	27056
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	103.2026
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	27.26813
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	3.6744
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	956.715
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	352.4271
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	10.94417
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.35998
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.00877992
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.69891
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.137
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	9.34405
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	36.72107
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	65.09683
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	3791
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	1069
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1423
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	7333
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2455
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	3281
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.01996
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	47977
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	378.6524
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	41.71415
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	470.4003
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	23154
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	693
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	853
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	2634
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	28225
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	2007
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	74170
440		TOTAL ROI : L438+L439	XX	XX	0	XX	76178
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	152381

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 2: C7 *B7L804C18 3: C7 *B7L804C27 4: C7 *B7L804C36 5: C7 *B7L804C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
401	809009	.86	23268	A1L564C2	.5	11634	11634	A3L311C1	3	10893	740.97	
402	002	.4789	49.42395	A1L564C2	.5	24.71198	24.71198	A2L102C1	5	23.16455	1.54743	
403	005	.4789	13.05876	A1L564C2	.5	6.52938	6.52938	A2L105C1	5	6.12052	.40886	
404	024	.48594	1.78552	A1L564C2	.5	.89276	.89276	A2L120C1	1	.82899	.06377	
405	033	.25883	247.6235	A1L564C2	.5	123.8117	123.812	A2L129C1	5	116.0588	7.75291	
406	114	.4789	168.7781	A1L564C2	.5	84.38903	84.38903	A2L144C1	5	79.10471	5.28432	
407	117	.48594	5.31817	A1L564C2	.5	2.65908	2.65908	A2L147C1	1	2.46913	.18995	
408	126	.48594	.17493	A1L564C2	.5	.08746	.08746	A2L156C1	1	.08121	.006248	
409	129	.48594	.00426648	A1L564C2	.5	.00213324	.0021332	A2L159C1	1	.00198085	.000152	
410	141	.48594	.82556	A1L564C2	.5	.41278	.41278	A2L171C1	1	.38329	.02949	
411	144	.48594	.55251	A1L564C2	.5	.27625	.27625	A2L174C1	1	.25652	.01973	
412	147	.48594	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	8.03588	A1L564C2	.5	4.01794	4.01794	A2L180C1	1	3.73092	.28702	
414	110	.4789	17.5858	A1L564C2	.5	8.7929	8.7929	A2L140C1	5	8.2423	.5506	
415	307	.48446	31.53666	A1L564C2	.5	15.76833	15.76833	A2L245C1	3	14.76407	1.00426	
416	220	.25644	972.2559	A1L564C2	.5	486.128	486.128	A2L220C1	3	455.1674	30.9606	
417	222	.86	919.5544	A1L564C2	.5	459.7772	459.777	A2L222C1	3	430.4949	29.2824	
418	223	.25428	361.9512	A1L564C2	.5	180.9756	180.976	A2L223C1	1	168.0477	12.9279	
419	224	.25644	1880	A1L564C2	.5	940.3201	940.32	A2L224C1	3	880.4328	59.8873	
420	225	.25428	624.3602	A1L564C2	.5	312.1801	312.18	A2L225C1	1	289.8796	22.3005	
421	228	.25428	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.25428	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.25428	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.25428	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.25428	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	2822	A1L564C2	.5	1411	1411	A2L237C1	1	1310	100.81	
427	235	.86	.01717	A1L564C2	.5	.00858375	.0085837	A2L235C1	3	.00803706	.000547	
428	XX	XX	31393	XX	XX	15696	15696	XX	XX	14682	1014	
429	909120	.5	189.3262	A1L564C2	.5	94.66311	94.66311	A3L714C1	1	87.90088	6.76222	
430	909320	1	41.71415	A1L564C2	.5	20.85708	20.85708	A3L815C1	1	19.36716	1.48992	
431	809138	.5	235.2002	A1L564C2	.5	117.6001	117.6	A3L439C1	1	109.1994	8.40072	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	23154	A1L564C4	.4	9261	13892	A3L411C1	1	8600	661.61	
434	809309	1	693	XX	XX	0	693	A3L611C1	1	0	0	
435	9409	1	853	1.0	1	853	0	A3L204C1	1	792.0663	60.9337	
436	9509	1	2634	XX	XX	0	2634	A3L204C1	1	0	0	
437	XX	XX	27800	XX	XX	10347	17452	XX	XX	9608	739.2	
438	909820	.5	1003	A1L564C2	.5	501.9222	501.922	1.0	1	466.0676	35.8546	
439	809809	1	74170	A1L564C4	.4	29668	44502	1.0	1	27548	2119	
440	XX	XX	75174	XX	XX	30170	45004	XX	XX	28014	2155	
441	XX	XX	134368	XX	XX	56214	78153	XX	XX	52306	3908	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	729433	.01493	.46816	19083	.03883	.03184	1384	10249	
402	002	695404	.00003331	.46869	17866	.00008661	.03131	2.96453	21.7474	
403	005	695404	.00000088	.46869	17866	.00002288	.03131	.78329	5.7461	
404	024	801484	.00000103	.46428	23714	.00000269	.03572	.09179	.80097	
405	033	695404	.00016689	.46869	17866	.00043392	.03131	14.85285	108.96	
406	114	695404	.00011375	.46869	17866	.00029576	.03131	10.12357	74.2655	
407	117	801484	.00000308	.46428	23714	.00000801	.03572	.27341	2.38567	
408	126	801484	.00000001	.46428	23714	.00000026	.03572	.00899297	.07847	
409	129	801484	0	.46428	23714	.00000001	.03572	.00021934	.001914	
410	141	801484	.00000048	.46428	23714	.00000124	.03572	.04244	.37034	
411	144	801484	.00000032	.46428	23714	.00000083	.03572	.0284	.24785	
412	147	801484	0	0	23714	0	0	0	0	
413	150	801484	.00000466	.46428	23714	.0000121	.03572	.41313	3.60481	
414	110	695404	.00001185	.46869	17866	.00003082	.03131	1.05482	7.73807	
415	307	729433	.00002024	.46816	19083	.00005263	.03184	1.87704	13.8913	
416	220	729433	.000624	.46816	19083	.0016224	.03184	57.8679	428.26	
417	222	729433	.00059018	.46816	19083	.00153446	.03184	54.73115	405.05	
418	223	801484	.00020967	.46428	23714	.00054514	.03572	18.60801	162.37	
419	224	729433	.00120701	.46816	19083	.00313822	.03184	111.9342	828.39	
420	225	801484	.00036168	.46428	23714	.00094036	.03572	32.09853	280.08	
421	228	801484	0	0	23714	0	0	0	0	
422	229	801484	0	0	23714	0	0	0	0	
423	233	801484	0	0	23714	0	0	0	0	
424	234	801484	0	0	23714	0	0	0	0	
425	236	801484	0	0	23714	0	0	0	0	
426	237	801484	.00163493	.46428	23714	.00425083	.03572	145.0985	1266	
427	235	729433	.00000001	.46816	19083	.00000003	.03184	.0010218	.007562	
428	XX	.01993	.46769	XX	.05181	.03231		1837	13858	
429	909120	801484	.00010967	.46428	23714	.00028515	.03572	9.73331	84.9298	
430	909320	801484	.00002416	.46428	23714	.00006283	.03572	2.14454	18.7125	
431	809138	801484	.00013625	.46428	23714	.00035424	.03572	12.09171	105.51	
432	809338	801484	0	0	23714	0	0	0	0	
433	809109	801484	.01073	.37143	23714	.0279	.02857	1428	12464	
434	809309	801484	0	0	23714	0	0	71.25465	621.75	
435	9409	801484	.00098825	.92857	23714	.00256945	.07143	0	0	
436	9509	801484	0	0	23714	0	0	270.8294	2363	
437	XX	.01199	.34563	XX	.03117	.02659		1794	15658	
438	909820	801484	.00058151	.46428	23714	.00151191	.03572	51.60792	450.31	
439	809809	801484	.03437	.37143	23714	.08937	.02857	4575	39926	
440	XX	.03495	.37267	XX	.09088	.02867		4627	40376	
441	XX	.06687	.38927	XX	.17386	.02909		8259	69893	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1260	1.09908	.05952	9325	1.09908	.44048
402	002	1189	.00249248	.05998	8725	.00249248	.44002
403	005	1189	.00065856	.05998	8725	.00065856	.44002
404	024	1322	.00006941	.05141	11539	.00006941	.44859
405	033	1189	.01249	.05998	8725	.01249	.44002
406	114	1189	.00851159	.05998	8725	.00851159	.44002
407	117	1322	.00020674	.05141	11539	.00020674	.44859
408	126	1322	.0000068	.05141	11539	.0000068	.44859
409	129	1322	.00000017	.05141	11539	.00000017	.44859
410	141	1322	.00003209	.05141	11539	.00003209	.44859
411	144	1322	.00002148	.05141	11539	.00002148	.44859
412	147	1322	0	0	11539	0	0
413	150	1322	.0003124	.05141	11539	.0003124	.44859
414	110	1189	.00088686	.05998	8725	.00088686	.44002
415	307	1260	.00148961	.05952	9325	.00148961	.44048
416	220	1260	.04592	.05952	9325	.04592	.44048
417	222	1260	.04343	.05952	9325	.04343	.44048
418	223	1322	.01407	.05141	11539	.01407	.44859
419	224	1260	.08883	.05952	9325	.08883	.44048
420	225	1322	.02427	.05141	11539	.02427	.44859
421	228	1322	0	0	11539	0	0
422	229	1322	0	0	11539	0	0
423	233	1322	0	0	11539	0	0
424	234	1322	0	0	11539	0	0
425	236	1322	0	0	11539	0	0
426	237	1322	.10972	.05141	11539	.10972	.44859
427	235	1260	.00000081	.05952	9325	.00000081	.44048
428	XX	XX	1.45247	.05854	XX	1.45247	.44146
429	909120	1322	.0073601	.05141	11539	.00736009	.44859
430	909320	1322	.00162165	.05141	11539	.00162165	.44859
431	809138	1322	.00914345	.05141	11539	.00914345	.44859
432	809339	1322	0	0	11539	0	0
433	809109	1322	1.08016	.06169	11539	1.08016	.53831
434	809309	1322	.05388	.10282	11539	.05388	.89718
435	9409	1322	0	0	11539	0	0
436	9509	1322	.20479	.10282	11539	.20479	.89718
437	XX	XX	1.35696	.06455	XX	1.35696	.56323
438	909820	1322	.03902	.05141	11539	.03902	.44859
439	809809	1322	3.46006	.06169	11539	3.46006	.53831
440	XX	XX	3.49909	.06156	XX	3.49909	.53711
441	XX	XX	6.30851	.06147	XX	6.30851	.52017

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	44846
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	171.0581
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	45.19685
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	6.0903
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1585
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	584.1469
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	18.13993
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.59666
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.01455
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	2.81595
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	1.88457
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	15.48774
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	60.86508
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	107.8978
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	6284
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1772
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2359
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	12155
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	4069
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	5439
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	.03309
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	79523
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	627.6154
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	69.1411
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	379.6259
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	18686
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	10132
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-3698
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-16019
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	10177
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2653
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	72020
540		TOTAL ROI : L538+L539	XX	XX	0	XX	74673
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	164373

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	38567	A1L565C2	.5	19283	19283	A3L312C1	3	18148	1135
502	002	.4789	81.92007	A1L565C2	.5	40.96003	40.96003	A2L102C1	5	38.56087	2.39917
503	005	.4789	21.64486	A1L565C2	.5	10.82243	10.82243	A2L105C1	5	10.18852	.63391
504	024	.48594	2.9595	A1L565C2	.5	1.47975	1.47975	A2L120C1	1	1.40019	.07955
505	033	.25883	410.4352	A1L565C2	.5	205.2176	205.218	A2L129C1	5	193.1973	12.0203
506	114	.4789	279.7492	A1L565C2	.5	139.8746	139.875	A2L144C1	5	131.6817	8.19292
507	117	.48594	8.81484	A1L565C2	.5	4.40742	4.40742	A2L147C1	1	4.17047	.23695
508	126	.48594	.28994	A1L565C2	.5	.14497	.14497	A2L156C1	1	.13718	.007794
509	129	.48594	.00707168	A1L565C2	.5	.00353584	.0035358	A2L159C1	1	.00334574	.00019
510	141	.48594	1.36837	A1L565C2	.5	.68418	.68418	A2L171C1	1	.6474	.03678
511	144	.48594	.91578	A1L565C2	.5	.45789	.45789	A2L174C1	1	.43327	.02462
512	147	.48594	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	13.31945	A1L565C2	.5	6.65973	6.65973	A2L180C1	1	6.30168	.35804
514	110	.4789	29.14841	A1L565C2	.5	14.57421	14.57421	A2L140C1	5	13.72054	.85366
515	307	.48446	52.27193	A1L565C2	.5	26.13596	26.13596	A2L245C1	3	24.59683	1.53913
516	220	.25644	1611	A1L565C2	.5	805.7558	805.756	A2L220C1	3	758.3052	47.4506
517	222	.86	1524	A1L565C2	.5	762.0795	762.079	A2L222C1	3	717.201	44.8785
518	223	.25428	599.9331	A1L565C2	.5	299.9665	299.967	A2L223C1	1	283.8396	16.127
519	224	.25644	3117	A1L565C2	.5	1558	1558	A2L224C1	3	1466	91.7839
520	225	.25428	1034	A1L565C2	.5	517.4376	517.438	A2L225C1	1	489.6189	27.8187
521	228	.25428	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.25428	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.25428	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.25428	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.25428	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	4678	A1L565C2	.5	2339	2339	A2L237C1	1	2213	125.75
527	235	.86	.02846	A1L565C2	.5	.01423	.01423	A2L235C1	3	.01339	.000838
528	XX	XX	52034	XX	XX	26017	26017	XX	XX	24501	1515
529	909120	.5	313.8077	A1L565C2	.5	156.9038	156.904	A3L714C1	1	148.4683	8.43555
530	909320	1	69.1411	A1L565C2	.5	34.57055	34.57055	A3L815C1	1	32.71195	1.8586
531	809138	.5	189.8129	A1L565C2	.5	94.90648	94.90648	A3L439C1	1	89.80407	5.10241
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	18686	A1L565C4	.4	7474	11211	A3L412C1	1	7072	401.85
534	809310	1	10132	XX	XX	0	10132	A3L612C1	1	0	0
535	9410	1	-3698	1.0	1	-3698	0	A3L205C1	1	-3499	-198.8
536	9510	1	-16019	XX	XX	0	-16019	A3L205C1	1	0	0
537	XX	XX	9674	XX	XX	4062	5611	XX	XX	3844	218.43
538	909820	.5	1326	A1L565C2	.5	663.3006	663.301	1.0	1	627.6399	35.6607
539	809810	1	72020	A1L565C4	.4	28808	43212	1.0	1	27259	1548
540	XX	XX	73346	XX	XX	29471	43875	XX	XX	27886	1584
541	XX	XX	135055	XX	XX	59551	75503	XX	XX	56232	3318

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	413476	.04389	.47056	9951	.11412	.02944	2561	16722	
502	002	416920	.00009249	.47071	9976	.00024047	.02929	5.41866	35.5414	
503	005	416920	.00002444	.47071	9976	.00006354	.02929	1.43171	9.39072	
504	024	434406	.00000322	.47312	9492	.00000838	.02688	.20741	1.27234	
505	033	416920	.00046339	.47071	9976	.00120482	.02929	27.14852	178.07	
506	114	416920	.00031584	.47071	9976	.00082119	.02929	18.5042	121.37	
507	117	434406	.00000096	.47312	9492	.00002496	.02688	.61778	3.78964	
508	126	434406	.00000032	.47312	9492	.00000082	.02688	.02032	.12465	
509	129	434406	.00000001	.47312	9492	.00000002	.02688	.00049561	.00304	
510	141	434406	.00000149	.47312	9492	.00000387	.02688	.0959	.58828	
511	144	434406	.0000001	.47312	9492	.00000259	.02688	.06418	.39371	
512	147	434406	0	0	9492	0	0	0	0	
513	150	434406	.00001451	.47312	9492	.00003772	.02688	.93348	5.72625	
514	110	416920	.00003291	.47071	9976	.00008556	.02929	1.92804	12.6462	
515	307	413476	.00005949	.47056	9951	.00015467	.02944	3.47218	22.6638	
516	220	413476	.00183397	.47056	9951	.00476833	.02944	107.0452	698.71	
517	222	413476	.00173456	.47056	9951	.00450986	.02944	101.2428	660.84	
518	223	434406	.0006534	.47312	9492	.00169883	.02688	42.04557	257.92	
519	224	413476	.00354747	.47056	9951	.00922342	.02944	207.0582	1351	
520	225	434406	.0011271	.47312	9492	.00293046	.02688	72.52796	444.91	
521	228	434406	0	0	9492	0	0	0	0	
522	229	434406	0	0	9492	0	0	0	0	
523	233	434406	0	0	9492	0	0	0	0	
524	234	434406	0	0	9492	0	0	0	0	
525	236	434406	0	0	9492	0	0	0	0	
526	237	434406	.00509495	.47312	9492	.01325	.02688	327.856	2011	
527	235	413476	.00000003	.47056	9951	.00000008	.02944	.00189014	.01234	
528	XX	XX	.0589	.47087	XX	.15314	.02913	3479	22537	
529	909120	434406	.00034177	.47312	9492	.00088861	.02688	21.99283	134.91	
530	909320	434406	.0000753	.47312	9492	.00019579	.02688	4.84567	29.7249	
531	809138	434406	.00020673	.47312	9492	.00053749	.02688	13.30281	81.6037	
532	809338	434406	0	0	9492	0	0	0	0	
533	809110	434406	.01628	.3785	9492	.04233	.02151	1571	9640	
534	809310	434406	0	0	9492	0	0	1420	8711	
535	9410	434406	-.00805511	.94624	9492	-.02094	.05376	0	0	
536	9510	434406	0	0	9492	0	0	-2245	-13773	
537	XX	XX	.00884989	.3974	XX	.02301	.02258	786.4978	4824	
538	909820	434406	.00144482	.47312	9492	.00375654	.02688	92.97323	570.33	
539	809810	434406	.06275	.3785	9492	.16315	.02151	6056	37155	
540	XX	XX	.0642	.38021	XX	.16691	.0216	6149	37725	
541	XX	XX	.13195	.41637	XX	.34306	.02457	10415	65087	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	714.2727	3.5867	.06643	4662	3.5867	.43357
502	002	713.0808	.00759894	.06615	4677	.00759894	.43385
503	005	713.0808	.00200779	.06615	4677	.00200779	.43385
504	024	716.7674	.00028937	.07008	4396	.00028937	.42992
505	033	713.0808	.03807	.06615	4677	.03807	.43385
506	114	713.0808	.02595	.06615	4677	.02595	.43385
507	117	716.7674	.00086189	.07008	4396	.00086189	.42992
508	126	716.7674	.00002835	.07008	4396	.00002835	.42992
509	129	716.7674	.00000069	.07008	4396	.00000069	.42992
510	141	716.7674	.0001338	.07008	4396	.0001338	.42992
511	144	716.7674	.00008954	.07008	4396	.00008954	.42992
512	147	716.7674	0	0	4396	0	0
513	150	716.7674	.00130234	.07008	4396	.00130234	.42992
514	110	713.0808	.00270382	.06615	4677	.00270382	.43385
515	307	714.2727	.00486114	.06643	4662	.00486114	.43357
516	220	714.2727	.14987	.06643	4662	.14987	.43357
517	222	714.2727	.14174	.06643	4662	.14174	.43357
518	223	716.7674	.05866	.07008	4396	.05866	.42992
519	224	714.2727	.28989	.06643	4662	.28989	.43357
520	225	716.7674	.10119	.07008	4396	.10119	.42992
521	228	716.7674	0	0	4396	0	0
522	229	716.7674	0	0	4396	0	0
523	233	716.7674	0	0	4396	0	0
524	234	716.7674	0	0	4396	0	0
525	236	716.7674	0	0	4396	0	0
526	237	716.7674	.45741	.07008	4396	.45741	.42992
527	235	714.2727	.00000265	.06643	4662	.00000265	.43357
528	XX	XX	4.86917	.06687	XX	4.86917	.43313
529	909120	716.7674	.03068	.07008	4396	.03068	.42992
530	909320	716.7674	.00676045	.07008	4396	.00676045	.42992
531	809138	716.7674	.01856	.07008	4396	.01856	.42992
532	809338	716.7674	0	0	4396	0	0
533	809110	716.7674	2.19251	.0841	4396	2.19251	.5159
534	809310	716.7674	1.98136	.14017	4396	1.98136	.85983
535	9410	716.7674	0	0	4396	0	0
536	9510	716.7674	-3.1326	.14017	4396	-3.1326	.85983
537	XX	XX	1.09728	.0813	XX	1.09728	.49872
538	909820	716.7674	.12971	.07008	4396	.12971	.42992
539	809810	716.7674	8.45033	.0841	4396	8.45033	.5159
540	XX	XX	8.58005	.08385	XX	8.58005	.51434
541	XX	XX	14.5465	.07712	XX	14.5465	.48194

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	42411
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	161.7715
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	42.74315
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	5.75967
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1499
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	552.4341
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	17.15513
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.56427
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.01376
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.66307
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	1.78226
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	14.64692
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	57.56077
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	102.0401
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	5943
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1676
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	2231
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	11495
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	3848
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	5144
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	.03129
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	75205
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	593.5427
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	65.38749
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	468.457
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	23058
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	9021
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	2879
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	4277
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	40363
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	2693
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	75054
640		TOTAL ROI : L638+L639	XX	XX	0	XX	77747
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	193317

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4						1: C7 *B7L806C9	2: C7 *B7L806C18	3: C7 *B7L806C27	4: C7 *B7L806C36	5: C7 *B7L806C45	YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE	ELSE C2*C4												
		(4)	(5)	(6)						(7)	(8)	(9)	(10)	(11)	
601	809011	.86	36473	A1L566C2	.5	18236	18236	A3L313C1	3	17485	751.9				
602	002	.4789	77.4727	A1L566C2	.5	38.73635	38.73635	A2L102C1	5	37.13948	1.59687				
603	005	.4789	20.46978	A1L566C2	.5	10.23489	10.23489	A2L105C1	5	9.81297	.42192				
604	024	.48594	2.79883	A1L566C2	.5	1.39941	1.39941	A2L120C1	1	1.33941	.06001				
605	033	.25883	388.1531	A1L566C2	.5	194.0765	194.077	A2L129C1	5	186.0759	8.00061				
606	114	.4789	264.5618	A1L566C2	.5	132.2809	132.281	A2L144C1	5	126.8278	5.45315				
607	117	.48594	8.33629	A1L566C2	.5	4.16815	4.16815	A2L147C1	1	3.98941	.17873				
608	126	.48594	.2742	A1L566C2	.5	.1371	.1371	A2L156C1	1	.13122	.005879				
609	129	.48594	.00668776	A1L566C2	.5	.00334388	.0033439	A2L159C1	1	.00320049	.000143				
610	141	.48594	1.29408	A1L566C2	.5	.64704	.64704	A2L171C1	1	.6193	.02775				
611	144	.48594	.86607	A1L566C2	.5	.43303	.43303	A2L174C1	1	.41446	.01857				
612	147	.48594	0	A1L566C2	.5	0	0	A2L177C1	1	0	0				
613	150	.86	12.59635	A1L566C2	.5	6.29818	6.29818	A2L180C1	1	6.02811	.27007				
614	110	.4789	27.56597	A1L566C2	.5	13.78298	13.78298	A2L140C1	5	13.21479	.56819				
615	307	.48446	49.43413	A1L566C2	.5	24.71706	24.71706	A2L245C1	3	23.698	1.01906				
616	220	.25644	1524	A1L566C2	.5	762.012	762.012	A2L220C1	3	730.5949	31.4171				
617	222	.86	1441	A1L566C2	.5	720.7069	720.707	A2L222C1	3	690.9927	29.7142				
618	223	.25428	567.3632	A1L566C2	.5	283.6816	283.682	A2L223C1	1	271.5172	12.1645				
619	224	.25644	2947	A1L566C2	.5	1473	1473	A2L224C1	3	1413	60.7704				
620	225	.25428	978.6929	A1L566C2	.5	489.3464	489.346	A2L225C1	1	468.3629	20.9835				
621	228	.25428	0	A1L566C2	.5	0	0	A2L228C1	1	0	0				
622	229	.25428	0	A1L566C2	.5	0	0	A2L229C1	1	0	0				
623	233	.25428	0	A1L566C2	.5	0	0	A2L233C1	1	0	0				
624	234	.25428	0	A1L566C2	.5	0	0	A2L234C1	1	0	0				
625	236	.25428	0	A1L566C2	.5	0	0	A2L236C1	1	0	0				
626	237	.86	4424	A1L566C2	.5	2212	2212	A2L237C1	1	2117	94.854				
627	235	.86	.02691	A1L566C2	.5	.01346	.01346	A2L235C1	3	.0129	.000555				
628	XX		49209	XX	XX	24604	24604	XX	XX	23585	1019				
629	909120	.5	296.7713	A1L566C2	.5	148.3857	148.386	A3L714C1	1	142.0228	6.36288				
630	909320	1	65.38749	A1L566C2	.5	32.69375	32.69375	A3L815C1	1	31.29181	1.40193				
631	809138	.5	234.2285	A1L566C2	.5	117.1143	117.114	A3L439C1	1	112.0923	5.02194				
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0				
633	809111	1	23058	A1L566C4	.4	9223	13835	A3L413C1	1	8827	395.51				
634	809311	1	9021	XX	XX	0	9021	A3L613C1	1	0	0				
635	9411	1	2879	1.0	1	2879	0	A3L206C1	1	2755	123.45				
636	9511	1	4277	XX	XX	0	4277	A3L206C1	1	0	0				
637	XX		39832	XX	XX	12400	27431	XX	XX	11868	531.75				
638	909820	.5	1346	A1L566C2	.5	673.4222	673.422	1.0	1	644.5454	28.8768				
639	809811	1	75054	A1L566C4	.4	30021	45032	1.0	1	28734	1287				
640	XX		76401	XX	XX	30695	45705	XX	XX	29378	1316				
641	XX		165442	XX	XX	67700	97742	XX	XX	64833	2867				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	626057	.02793		.47939			10354	.07262		.02061			3333	14903	
602	002	636575	.00005834		.47939			10527	.00015169		.02061			7.01	31.7263	
603	005	636575	.00001542		.47939			10527	.00004008		.02061			1.85218	8.38271	
604	024	582271	.00000023		.47856			10033	.00000598		.02144			.24168	1.15774	
605	033	636575	.00029231		.47939			10527	.00076		.02061			35.12147	158.96	
606	114	636575	.00019923		.47939			10527	.00051801		.02061			23.93849	108.34	
607	117	582271	.00000685		.47856			10033	.00001781		.02144			.71984	3.44831	
608	126	582271	.00000023		.47856			10033	.00000059		.02144			.02368	.11342	
609	129	582271	.00000001		.47856			10033	.00000001		.02144			.00057749	.002766	
610	141	582271	.00000106		.47856			10033	.00000277		.02144			.11174	.5353	
611	144	582271	.00000071		.47856			10033	.00000185		.02144			.07478	.35825	
612	147	582271	0		0			10033	0		0			0	0	
613	150	582271	.00001035		.47856			10033	.00002692		.02144			1.08769	5.21048	
614	110	636575	.00002076		.47939			10527	.00005397		.02061			2.49427	11.2887	
615	307	626057	.00003785		.47939			10354	.00009842		.02061			4.51811	20.1989	
616	220	626057	.00116698		.47939			10354	.00303414		.02061			139.2907	622.72	
617	222	626057	.00110372		.47939			10354	.00286968		.02061			131.7404	588.97	
618	223	582271	.00046631		.47856			10033	.0012124		.02144			48.99177	234.69	
619	224	626057	.00225729		.47939			10354	.00586896		.02061			269.4307	1204	
620	225	582271	.00080437		.47856			10033	.00209137		.02144			84.51005	404.84	
621	228	582271	0		0			10033	0		0			0	0	
622	229	582271	0		0			10033	0		0			0	0	
623	233	582271	0		0			10033	0		0			0	0	
624	234	582271	0		0			10033	0		0			0	0	
625	236	582271	0		0			10033	0		0			0	0	
626	237	582271	.00363609		.47856			10033	.00945384		.02144			382.0199	1830	
627	235	626057	.00000002		.47939			10354	.00000005		.02061			.00245951	.011	
628	XX	.03801	.47928		XX			.09882	.02072					4466	20138	
629	909120	582271	.00024391		.47856			10033	.00063417		.02144			25.62618	122.76	
630	909320	582271	.00005374		.47856			10033	.00013973		.02144			5.6462	27.0475	
631	809138	582271	.00019251		.47856			10033	.00050052		.02144			20.22561	96.8886	
632	809338	582271	0		0			10033	0		0			0	0	
633	809111	582271	.01516		.38285			10033	.03942		.01715			2389	11445	
634	809311	582271	0		0			10033	0		0			1557	7463	
635	9411	582271	.00473241		.95712			10033	.0123		.04288			0	0	
636	9511	582271	0		0			10033	0		0			738.6372	3538	
637	XX	.02038	.29797		XX			.053	.01335					4737	22694	
638	909820	582271	.00110695		.47856			10033	.00287808		.02144			116.2999	557.12	
639	809811	582271	.04935		.38285			10033	.12831		.01715			7777	37255	
640	XX	.05046	.38454		XX			.13118	.01723					7893	37812	
641	XX	.10885	.39188		XX			.283	.01733					17097	80644	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	1081	3.08238		.0914			4835	3.08238		.4086		
602	002	1088	.00643848		.09048			4927	.00643848		.40952		
603	005	1088	.00170117		.09048			4927	.00170117		.40952		
604	024	960.7439	.00025155		.08635			4602	.00025155		.41365		
605	033	1088	.03226		.09048			4927	.03226		.40952		
606	114	1088	.02199		.09048			4927	.02199		.40952		
607	117	960.7439	.00074925		.08635			4602	.00074925		.41365		
608	126	960.7439	.00002464		.08635			4602	.00002464		.41365		
609	129	960.7439	.00000006		.08635			4602	.00000006		.41365		
610	141	960.7439	.00011631		.08635			4602	.00011631		.41365		
611	144	960.7439	.00007784		.08635			4602	.00007784		.41365		
612	147	960.7439	0		0			4602	0		0		
613	150	960.7439	.00113214		.08635			4602	.00113214		.41365		
614	110	1088	.00229091		.09048			4927	.00229091		.40952		
615	307	1081	.00417763		.0914			4835	.00417763		.4086		
616	220	1081	.12879		.0914			4835	.12879		.4086		
617	222	1081	.12181		.0914			4835	.12181		.4086		
618	223	960.7439	.05099		.08635			4602	.05099		.41365		
619	224	1081	.24913		.0914			4835	.24913		.4086		
620	225	960.7439	.08796		.08635			4602	.08796		.41365		
621	228	960.7439	0		0			4602	0		0		
622	229	960.7439	0		0			4602	0		0		
623	233	960.7439	0		0			4602	0		0		
624	234	960.7439	0		0			4602	0		0		
625	236	960.7439	0		0			4602	0		0		
626	237	960.7439	.39763		.08635			4602	.39763		.41365		
627	235	1081	.00000227		.0914			4835	.00000227		.4086		
628		XX	4.18974		.09077			XX	4.18974		.40923		
629	909120	960.7439	.02667		.08635			4602	.02667		.41365		
630	909320	960.7439	.00587691		.08635			4602	.00587691		.41365		
631	809138	960.7439	.02105		.08635			4602	.02105		.41365		
632	809338	960.7439	0		0			4602	0		0		
633	809111	960.7439	2.48698		.10362			4602	2.48698		.49638		
634	809311	960.7439	1.62158		.1727			4602	1.62158		.8273		
635	9411	960.7439	0		0			4602	0		0		
636	9511	960.7439	.76882		.1727			4602	.76882		.8273		
637		XX	4.93098		.11893			XX	4.93098		.56974		
638	909820	960.7439	.12105		.08635			4602	.12105		.41365		
639	809811	960.7439	8.09489		.10362			4602	8.09489		.49638		
640		XX	8.21594		.10332			XX	8.21594		.49492		
641		XX	17.33667		.10334			XX	17.33666		.48745		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		16551	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		63.13098	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		16.68042	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		2.2477	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		585.2404	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		215.5862	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		6.69475	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.2202	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.00537084	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.03926	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.69552	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		5.71593	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		22.46297	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		39.82094	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		2319	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		654.0797	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		870.7311	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		4486	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1501	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		2007	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.01221	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		29348	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		231.6288	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		25.51733	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		628.2288	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		30923	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		7668	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		172	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-231	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		39417	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1802	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		79599	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		81402	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		150168	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)		4: C7 *B7L807C36		
								AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	14233 A1L567C2		.5	7116	7116 A3L314C1	3	6493	623.28	
702	002	.4789	30.23355 A1L567C2		.5	15.11678	15.11678 A2L102C1	5	13.79574	1.32104	
703	005	.4789	7.98829 A1L567C2		.5	3.99414	3.99414 A2L105C1	5	3.6451	.34904	
704	024	.48594	1.09224 A1L567C2		.5	.54612	.54612 A2L120C1	1	.50561	.04051	
705	033	.25883	151.4759 A1L567C2		.5	75.73795	75.73795 A2L129C1	5	69.11931	6.61864	
706	114	.4789	103.2447 A1L567C2		.5	51.62234	51.62234 A2L144C1	5	47.11113	4.51121	
707	117	.48594	3.25322 A1L567C2		.5	1.62661	1.62661 A2L147C1	1	1.50595	.12066	
708	126	.48594	.10701 A1L567C2		.5	.0535	.0535 A2L156C1	1	.04953	.003969	
709	129	.48594	.00260988 A1L567C2		.5	.00130494	.0013049 A2L159C1	1	.00120814	.000097	
710	141	.48594	.50501 A1L567C2		.5	.25251	.25251 A2L171C1	1	.23377	.01873	
711	144	.48594	.33798 A1L567C2		.5	.16899	.16899 A2L174C1	1	.15645	.01254	
712	147	.48594	0 A1L567C2		.5	0	0 A2L177C1	1	0	0	
713	150	.86	4.9157 A1L567C2		.5	2.45785	2.45785 A2L180C1	1	2.27552	.18233	
714	110	.4789	10.75756 A1L567C2		.5	5.37878	5.37878 A2L140C1	5	4.90873	.47004	
715	307	.48446	19.29156 A1L567C2		.5	9.64578	9.64578 A2L245C1	3	8.80103	.84475	
716	220	.25644	594.747 A1L567C2		.5	297.3735	297.374 A2L220C1	3	271.3303	26.0432	
717	222	.86	562.5086 A1L567C2		.5	281.2543	281.254 A2L222C1	3	256.6228	24.6315	
718	223	.25428	221.4123 A1L567C2		.5	110.7061	110.706 A2L223C1	1	102.4938	8.21236	
719	224	.25644	1150 A1L567C2		.5	575.2113	575.211 A2L224C1	3	524.8358	50.3755	
720	225	.25428	381.9328 A1L567C2		.5	190.9664	190.966 A2L225C1	1	176.8002	14.1662	
721	228	.25428	0 A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.25428	0 A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.25428	0 A1L567C2		.5	0	0 A2L233C1	1	0	0	
724	234	.25428	0 A1L567C2		.5	0	0 A2L234C1	1	0	0	
725	236	.25428	0 A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	1726 A1L567C2		.5	863.246	863.246 A2L237C1	1	799.2091	64.0369	
727	235	.86	.0105 A1L567C2		.5	.00525084	.0052508 A2L235C1	3	.00479098	.00046	
728	XX		19203 XX	XX		9601	9601 XX	XX	8776	825.22	
729	909120	.5	115.8144 A1L567C2		.5	57.90719	57.90719 A3L714C1	1	53.61154	4.29565	
730	909320	1	25.51733 A1L567C2		.5	12.75866	12.75866 A3L815C1	1	11.81221	.94646	
731	809138	.5	314.1144 A1L567C2		.5	157.0572	157.057 A3L439C1	1	145.4065	11.6507	
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	30923 A1L567C4		.4	12369	18553 A3L414C1	1	11451	917.57	
734	809312	1	7668 XX	XX		0	7668 A3L614C1	1	0	0	
735	9412	1	172 1.0		1	172	0 A3L207C1	1	159.2408	12.7592	
736	9512	1	-231 XX	XX		0	-231 A3L207C1	1	0	0	
737	XX		38987 XX	XX		12768	26218 XX	XX	11821	947.22	
738	909820	.5	901.1059 A1L567C2		.5	450.5529	450.553 1.0	1	417.1302	33.4227	
739	809812	1	79599 A1L567C4		.4	31839	47759 1.0	1	29478	2361	
740	XX		80500 XX	XX		32290	48210 XX	XX	29895	2395	
741	XX		138692 XX	XX		54661	84031 XX	XX	50493	4167	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
701	809012	292913	.02217		.45621			10813	.05764		.04379			618.6193	6498
702	002	329762	.00004184		.45631			12144	.00010877		.04369			1.30885	13.8079
703	005	329762	.00001105		.45631			12144	.00002874		.04369			.34582	3.64832
704	024	232749	.00000217		.46291			7172	.00000565		.03709			.05409	.49203
705	033	329762	.0002096		.45631			12144	.00054497		.04369			6.5576	69.1803
706	114	329762	.00014286		.45631			12144	.00037145		.04369			4.46961	47.1527
707	117	232749	.00000647		.46291			7172	.00001682		.03709			.16109	1.46552
708	126	232749	.00000021		.46291			7172	.00000055		.03709			.00529865	.0482
709	129	232749	.00000001		.46291			7172	.00000001		.03709			.00012924	.001176
710	141	232749	.000001		.46291			7172	.00000261		.03709			.02501	.2275
711	144	232749	.00000067		.46291			7172	.00000175		.03709			.01674	.15225
712	147	232749	0		0			7172	0		0			0	0
713	150	232749	.00000978		.46291			7172	.00002542		.03709			.24341	2.21444
714	110	329762	.00001489		.45631			12144	.0000387		.04369			.46571	4.91307
715	307	292913	.00003005		.45621			10813	.00007812		.04379			.83843	8.80735
716	220	292913	.00092632		.45621			10813	.00240842		.04379			25.8483	271.53
717	222	292913	.0008761		.45621			10813	.00227787		.04379			24.44719	256.81
718	223	232749	.00044036		.46291			7172	.00114494		.03709			10.96382	99.7423
719	224	292913	.00179178		.45621			10813	.00465862		.04379			49.99852	525.21
720	225	232749	.00075962		.46291			7172	.001975		.03709			18.91242	172.05
721	228	232749	0		0			7172	0		0			0	0
722	229	232749	0		0			7172	0		0			0	0
723	233	232749	0		0			7172	0		0			0	0
724	234	232749	0		0			7172	0		0			0	0
725	236	232749	0		0			7172	0		0			0	0
726	237	232749	.00343378		.46291			7172	.00892783		.03709			85.49184	777.75
727	235	292913	.00000002		.45621			10813	.00000004		.04379			.00045641	.004794
728	XX	XX	.03087		.45703			XX	.08025		.04297			848.7389	8753
729	909120	232749	.00023034		.46291			7172	.00059889		.03709			5.73486	52.1723
730	909320	232749	.00005075		.46291			7172	.00013195		.03709			1.26356	11.4951
731	809138	232749	.00062474		.46291			7172	.00162431		.03709			15.55421	141.5
732	809338	232749	0		0			7172	0		0			0	0
733	809112	232749	.0492		.37033			7172	.12792		.02967			1837	16716
734	809312	232749	0		0			7172	0		0			759.4028	6908
735	9412	232749	.00068417		.92582			7172	.00177885		.07418			0	0
736	9512	232749	0		0			7172	0		0			-22.87716	-208.1
737	XX	XX	.05079		.30322			XX	.13206		.0243			2596	23622
738	909820	232749	.00179219		.46291			7172	.00465969		.03709			44.62065	405.93
739	809812	232749	.12665		.37033			7172	.32929		.02967			4729	43030
740	XX	XX	.12844		.37136			XX	.33395		.02976			4774	43435
741	XX	XX	.2101		.36407			XX	.54627		.03005			8219	75811

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	506.0019	1.22256	.04346	5315	1.22256	.45654
702	002	564.01	.00232062	.04329	5950	.00232062	.45671
703	005	564.01	.00061315	.04329	5950	.00061315	.45671
704	024	384.0346	.00014083	.04952	3493	.00014083	.45048
705	033	564.01	.01163	.04329	5950	.01163	.45671
706	114	564.01	.00792469	.04329	5950	.00792469	.45671
707	117	384.0346	.00041947	.04952	3493	.00041947	.45048
708	126	384.0346	.0000138	.04952	3493	.0000138	.45048
709	129	384.0346	.00000034	.04952	3493	.00000034	.45048
710	141	384.0346	.00006512	.04952	3493	.00006512	.45048
711	144	384.0346	.00004358	.04952	3493	.00004358	.45048
712	147	384.0346	0	0	3493	0	0
713	150	384.0346	.00063383	.04952	3493	.00063383	.45048
714	110	564.01	.00082571	.04329	5950	.00082571	.45671
715	307	506.0019	.00165697	.04346	5315	.00165697	.45654
716	220	506.0019	.05108	.04346	5315	.05108	.45654
717	222	506.0019	.04831	.04346	5315	.04831	.45654
718	223	384.0346	.02855	.04952	3493	.02855	.45048
719	224	506.0019	.09881	.04346	5315	.09881	.45654
720	225	384.0346	.04925	.04952	3493	.04925	.45048
721	228	384.0346	0	0	3493	0	0
722	229	384.0346	0	0	3493	0	0
723	233	384.0346	0	0	3493	0	0
724	234	384.0346	0	0	3493	0	0
725	236	384.0346	0	0	3493	0	0
726	237	384.0346	.22261	.04952	3493	.22261	.45048
727	235	506.0019	.0000009	.04346	5315	.0000009	.45654
728	XX	1.74738	.0442		XX	1.74738	.4558
729	909120	384.0346	.01493	.04952	3493	.01493	.45048
730	909320	384.0346	.00329022	.04952	3493	.00329022	.45048
731	809138	384.0346	.0405	.04952	3493	.0405	.45048
732	809338	384.0346	0	0	3493	0	0
733	809112	384.0346	4.7847	.05942	3493	4.7847	.54058
734	809312	384.0346	1.97743	.09904	3493	1.97743	.90096
735	9412	384.0346	0	0	3493	0	0
736	9512	384.0346	-.05957	.09904	3493	-.05957	.90096
737	XX	6.76129	.0666		XX	6.76129	.60589
738	909820	384.0346	.11619	.04952	3493	.11619	.45048
739	809812	384.0346	12.31639	.05942	3493	12.31639	.54058
740	XX	12.43258	.05931		XX	12.43258	.53957
741	XX	20.94125	.05927		XX	20.94125	.54661

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0 A3L315C12	14120
802	002	ADMINIST B & B	2	A2L102C44	0 B9L201C17	53.8613
803	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C17	14.2312
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C17	1.91766
805	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C17	499.3081
806	114	FRINGES OTHER	2	A2L144C44	0 B9L205C17	183.9312
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C17	5.71175
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C17	.18787
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C17	.00458223
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C17	.88666
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C17	.5934
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C17	0
813	150	OTHER EXP	0	A2L180C44	0 B9L212C17	4.87665
814	110	SMALL TOOLS	2	A2L140C44	0 B9L213C17	19.16467
815	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C17	33.97394
816	220	FC ADMINIST	16	A2L220C44	0 B9L215C17	1978
817	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C17	558.0396
818	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C17	742.8795
819	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C17	3827
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C17	1281
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C17	0
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C17	0
823	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C17	0
824	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C17	0
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C17	0
826	237	FC OTHER EXP	0	A2L237C44	0 B9L225C17	1712
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C17	.01042
828		TOTAL OPERATING EXPENSE : (SUM L801-827)				
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0 XX	25039
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L420C3	197.6181
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L420C4	21.77056
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L420C7	298.4678
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L420C8	0
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0 B2L222C2	14691
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0 B2L527C2	2004
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0 B2L674C2	206
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0 B2L675C2	-2193
837		TOTAL DEPR, L/R EXPENSE				
		: SUM L829-836	XX	XX	0 XX	15226
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0 B5L635C4	1137
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0 B5L710C4	43309
840		TOTAL ROI : L838+L839	XX	XX	0 XX	44446
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)				
		:L828+L837+L840	XX	XX	0 XX	84712

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	12143	A1L568C2	.5	6071	6071	A3L315C1	3	4837	1234
802	002	.4789	25.79428	A1L568C2	.5	12.89714	12.89714	A2L102C1	5	10.5553	2.34184
803	005	.4789	6.81535	A1L568C2	.5	3.40767	3.40767	A2L105C1	5	2.78892	.61876
804	024	.48594	.93186	A1L568C2	.5	.46593	.46593	A2L120C1	1	.35937	.10656
805	033	.25883	129.2343	A1L568C2	.5	64.61716	64.61716	A2L129C1	5	52.8841	11.7331
806	114	.4789	88.085	A1L568C2	.5	44.0425	44.0425	A2L144C1	5	36.04535	7.99715
807	117	.48594	2.77554	A1L568C2	.5	1.38777	1.38777	A2L147C1	1	1.07039	.31738
808	126	.48594	.09129	A1L568C2	.5	.04565	.04565	A2L156C1	1	.03521	.01044
809	129	.48594	.00222667	A1L568C2	.5	.00111333	.0011133	A2L159C1	1	.00085872	.000255
810	141	.48594	.43086	A1L568C2	.5	.21543	.21543	A2L171C1	1	.16616	.04927
811	144	.48594	.28835	A1L568C2	.5	.14418	.14418	A2L174C1	1	.1112	.03297
812	147	.48594	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	4.19392	A1L568C2	.5	2.09696	2.09696	A2L180C1	1	1.61739	.47957
814	110	.4789	9.178	A1L568C2	.5	4.589	4.589	A2L140C1	5	3.75574	.83326
815	307	.48446	16.45893	A1L568C2	.5	8.22947	8.22947	A2L245C1	3	6.55605	1.67342
816	220	.25644	507.4189	A1L568C2	.5	253.7094	253.709	A2L220C1	3	202.119	51.5904
817	222	.86	479.9141	A1L568C2	.5	239.957	239.957	A2L222C1	3	191.1631	48.7939
818	223	.25428	188.9018	A1L568C2	.5	94.45089	94.45089	A2L223C1	1	72.85021	21.6007
819	224	.25644	981.5032	A1L568C2	.5	490.7516	490.752	A2L224C1	3	390.96	99.7916
820	225	.25428	325.8526	A1L568C2	.5	162.9263	162.926	A2L225C1	1	125.6655	37.2608
821	228	.25428	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.25428	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.25428	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.25428	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.25428	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	1472	A1L568C2	.5	736.4934	736.493	A2L237C1	1	568.0594	168.43
827	235	.86	.00895969	A1L568C2	.5	.00447985	.0044798	A2L235C1	3	.00356889	.000911
828		XX	16384	XX	XX	8192	8192	XX	XX	6503	1688
829	909120	.5	98.80907	A1L568C2	.5	49.40454	49.40454	A3L714C1	1	38.10585	11.2987
830	909320	1	21.77056	A1L568C2	.5	10.88528	10.88528	A3L815C1	1	8.39584	2.48943
831	809138	.5	149.2339	A1L568C2	.5	74.61695	74.61695	A3L439C1	1	57.55225	17.0647
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	14691	A1L568C4	.4	5876	8814	A3L415C1	1	4532	1343
834	809313	1	2004	XX	XX	0	2004	A3L615C1	1	0	0
835	9413	1	206	1.0	1	206	0	A3L208C1	1	158.8884	47.1117
836	9513	1	-2193	XX	XX	0	-2193	A3L208C1	1	0	0
837		XX	14978	XX	XX	6217	8760	XX	XX	4795	1421
838	909820	.5	568.5579	A1L568C2	.5	284.279	284.279	1.0	1	219.2651	65.0139
839	809813	1	43309	A1L568C4	.4	17323	25985	1.0	1	13361	3961
840		XX	43877	XX	XX	17607	26269	XX	XX	13581	4026
841		XX	75240	XX	XX	32017	43222	XX	XX	24880	7137

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	186732	.0259		.39833			18331	.06735		.10167			211.5284	5860	
802	002	200357	.00005268		.40921			17096	.00013697		.09079			.50863	12.3885	
803	005	200357	.00001392		.40921			17096	.00003619		.09079			.13439	3.27328	
804	024	161466	.00000223		.38565			18413	.00000579		.11435			.01352	.45241	
805	033	200357	.00026395		.40921			17096	.00068627		.09079			2.54833	62.0688	
806	114	200357	.00017991		.40921			17096	.00046775		.09079			1.73692	42.3056	
807	117	161466	.00000663		.38565			18413	.00001724		.11435			.04028	1.3475	
808	126	161466	.00000022		.38565			18413	.00000057		.11435			.00132473	.04432	
809	129	161466	.00000001		.38565			18413	.00000001		.11435			.00003231	.001081	
810	141	161466	.00000103		.38565			18413	.00000268		.11435			.0062521	.20918	
811	144	161466	.00000069		.38565			18413	.00000179		.11435			.00418422	.13999	
812	147	161466	0		0			18413	0		0			0	0	
813	150	161466	.00001002		.38565			18413	.00002604		.11435			.06086	2.0361	
814	110	200357	.00001875		.40921			17096	.00004874		.09079			.18098	4.40802	
815	307	186732	.00003511		.39833			18331	.00009128		.10167			.28669	7.94278	
816	220	186732	.0010824		.39833			18331	.00281424		.10167			8.83847	244.87	
817	222	186732	.00102373		.39833			18331	.0026617		.10167			8.35938	231.6	
818	223	161466	.00045118		.38565			18413	.00117307		.11435			2.7411	91.7098	
819	224	186732	.0020937		.39833			18331	.00544361		.10167			17.09631	473.66	
820	225	161466	.00077828		.38565			18413	.00202352		.11435			4.72836	158.2	
821	228	161466	0		0			18413	0		0			0	0	
822	229	161466	0		0			18413	0		0			0	0	
823	233	161466	0		0			18413	0		0			0	0	
824	234	161466	0		0			18413	0		0			0	0	
825	236	161466	0		0			18413	0		0			0	0	
826	237	161466	.00351814		.38565			18413	.00914715		.11435			21.37411	715.12	
827	235	186732	.00000002		.39833			18331	.00000005		.10167			.00015606	.004324	
828	XX	.03544	.39696		XX			.09213	.10304					280.1799	7911	
829	909120	161466	.000236		.38565			18413	.0006136		.11435			1.43379	47.9707	
830	909320	161466	.000052		.38565			18413	.00013519		.11435			.31591	10.5694	
831	809138	161466	.00035644		.38565			18413	.00092673		.11435			2.16549	72.4515	
832	809338	161466	0		0			18413	0		0			0	0	
833	809113	161466	.02807		.30852			18413	.07299		.09148			255.8197	8559	
834	809313	161466	0		0			18413	0		0			58.159	1945	
835	9413	161466	.00098404		.7713			18413	.00255849		.2287			0	0	
836	9513	161466	0		0			18413	0		0			-63.64405	-2129	
837	XX	.0297	.32017		XX			.07722	.09493					254.2499	8506	
838	909820	161466	.00135796		.38565			18413	.00353071		.11435			8.25019	276.03	
839	809813	161466	.08275		.30852			18413	.21516		.09148			754.1357	25231	
840	XX	.08411	.30952		XX			.21869	.09178					762.3859	25507	
841	XX	.14925	.33068		XX			.38804	.09486					1296	41925	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	322.5758	.65575	.01742	8937	.65575	.48258
802	002	342.6819	.00148426	.01972	8346	.00148426	.48028
803	005	342.6819	.00039217	.01972	8346	.00039217	.48028
804	024	266.418	.00005075	.01451	8913	.00005075	.48549
805	033	342.6819	.00743643	.01972	8346	.00743643	.48028
806	114	342.6819	.00506861	.01972	8346	.00506861	.48028
807	117	266.418	.00015117	.01451	8913	.00015117	.48549
808	126	266.418	.00000497	.01451	8913	.00000497	.48549
809	129	266.418	.00000012	.01451	8913	.00000012	.48549
810	141	266.418	.00002347	.01451	8913	.00002347	.48549
811	144	266.418	.00001571	.01451	8913	.00001571	.48549
812	147	266.418	0	0	8913	0	0
813	150	266.418	.00022843	.01451	8913	.00022843	.48549
814	110	342.6819	.00052812	.01972	8346	.00052812	.48028
815	307	322.5758	.00088875	.01742	8937	.00088875	.48258
816	220	322.5758	.0274	.01742	8937	.0274	.48258
817	222	322.5758	.02591	.01742	8937	.02591	.48258
818	223	266.418	.01029	.01451	8913	.01029	.48549
819	224	322.5758	.053	.01742	8937	.053	.48258
820	225	266.418	.01775	.01451	8913	.01775	.48549
821	228	266.418	0	0	8913	0	0
822	229	266.418	0	0	8913	0	0
823	233	266.418	0	0	8913	0	0
824	234	266.418	0	0	8913	0	0
825	236	266.418	0	0	8913	0	0
826	237	266.418	.08023	.01451	8913	.08023	.48549
827	235	322.5758	.00000048	.01742	8937	.00000048	.48258
828	XX	XX	.88657	.0171	XX	.88657	.4829
829	909120	266.418	.00538174	.01451	8913	.00538174	.48549
830	909320	266.418	.00118576	.01451	8913	.00118576	.48549
831	809138	266.418	.00812818	.01451	8913	.00812818	.48549
832	809338	266.418	0	0	8913	0	0
833	809113	266.418	.96022	.01741	8913	.96022	.58259
834	809313	266.418	.2183	.02902	8913	.2183	.97098
835	9413	266.418	0	0	8913	0	0
836	9513	266.418	-.23889	.02902	8913	-.23889	.97098
837	XX	XX	.95433	.01697	XX	.95433	.56792
838	909820	266.418	.03097	.01451	8913	.03097	.48549
839	809813	266.418	2.83065	.01741	8913	2.83065	.58259
840	XX	XX	2.86162	.01738	XX	2.86162	.58133
841	XX	XX	4.70251	.01724	XX	4.70251	.55723

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	243.8344
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.93006
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.24574
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.03311
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	8.62192
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	3.17607
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.09863
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00324411
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00007912
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.01531
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.01025
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.08421
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.33093
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.58665
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	34.16795
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	9.63608
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	12.82785
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	66.09126
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	22.12784
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	29.57575
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.0001799
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	432.3765
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	3.41242
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.37593
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	19.6334
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	966.4107
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	475
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	5304
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	9752
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	16520
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	44.04911
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2596
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2640
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	19593

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4							4: C7 *B7L809C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L809C45	C7 -C10
										(10)	(11)
901	809014	.86	209.6976	A1L569C2	.5	104.8488	104.849	A3L316C1	3	101.4999	3.34885
902	002	.4789	.44541	A1L569C2	.5	.2227	.2227	A2L102C1	5	.21551	.007195
903	005	.4789	.11769	A1L569C2	.5	.05884	.05884	A2L105C1	5	.05694	.001901
904	024	.48594	.01609	A1L569C2	.5	.00804556	.0080456	A2L120C1	1	.00777987	.000266
905	033	.25883	2.23158	A1L569C2	.5	1.11579	1.11579	A2L129C1	5	1.07974	.03605
906	114	.4789	1.52103	A1L569C2	.5	.76051	.76051	A2L144C1	5	.73594	.02457
907	117	.48594	.04793	A1L569C2	.5	.02396	.02396	A2L147C1	1	.02317	.000791
908	126	.48594	.00157643	A1L569C2	.5	.00078822	.0007882	A2L156C1	1	.00076219	.000026
909	129	.48594	.00003845	A1L569C2	.5	.00001922	.0000192	A2L159C1	1	.00001859	.000001
910	141	.48594	.00743998	A1L569C2	.5	.00371999	.00372	A2L171C1	1	.00359714	.000123
911	144	.48594	.00497921	A1L569C2	.5	.00248961	.0024896	A2L174C1	1	.00240739	.000082
912	147	.48594	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.07242	A1L569C2	.5	.03621	.03621	A2L180C1	1	.03501	.001196
914	110	.4789	.15848	A1L569C2	.5	.07924	.07924	A2L140C1	5	.07668	.00256
915	307	.48446	.28421	A1L569C2	.5	.1421	.1421	A2L245C1	3	.13757	.004539
916	220	.25644	8.76197	A1L569C2	.5	4.38099	4.38099	A2L220C1	3	4.24106	.13993
917	222	.86	8.28703	A1L569C2	.5	4.14351	4.14351	A2L222C1	3	4.01117	.13234
918	223	.25428	3.26191	A1L569C2	.5	1.63095	1.63095	A2L223C1	1	1.57709	.05386
919	224	.25644	16.94834	A1L569C2	.5	8.47417	8.47417	A2L224C1	3	8.2035	.27066
920	225	.25428	5.62674	A1L569C2	.5	2.81337	2.81337	A2L225C1	1	2.72046	.09291
921	228	.25428	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.25428	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.25428	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.25428	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.25428	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	25.43515	A1L569C2	.5	12.71757	12.71757	A2L237C1	1	12.29759	.41999
927	235	.86	.00015471	A1L569C2	.5	.00007736	.0000774	A2L235C1	3	.00007489	.000002
928		XX	282.9174	XX	XX	141.4587	141.459	XX	XX	136.921	4.53767
929	909120	.5	1.70621	A1L569C2	.5	.8531	.8531	A3L714C1	1	.82493	.02817
930	909320	1	.37593	A1L569C2	.5	.18796	.18796	A3L815C1	1	.18176	.006207
931	809138	.5	9.8167	A1L569C2	.5	4.90835	4.90835	A3L439C1	1	4.74626	.16209
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	966.4107	A1L569C4	.4	386.5643	579.846	A3L416C1	1	373.7984	12.7659
934	909314	1	475	XX	XX	0	475	A3L616C1	1	0	0
935	9414	1	5304	1.0	1	5304	0	A3L209C1	1	5128	175.16
936	9514	1	9752	XX	XX	0	9752	A3L209C1	1	0	0
937		XX	16509	XX	XX	5696	10812	XX	XX	5508	188.12
938	909820	.5	22.02456	A1L569C2	.5	11.01228	11.01228	1.0	1	10.64861	.36367
939	809814	1	2596	A1L569C4	.4	1038	1557	1.0	1	1004	34.2945
940		XX	2618	XX	XX	1049	1568	XX	XX	1014	34.6582
941		XX	19410	XX	XX	6887	12522	XX	XX	6660	227.32

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	5: C8 *B7L809C40	C8 -C18							
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	(18)	(19)							
901	809014	42466	.00239011	.48403	538.8958	.00621427	.01597	24.36539	80.4834							
902	002	40357	.00000534	.48385	518.2598	.00001388	.01615	.05097	.17173							
903	005	40357	.00000141	.48385	518.2598	.00000367	.01615	.01347	.04538							
904	024	45448	.00000017	.48349	596.976	.00000045	.01651	.00178491	.006261							
905	033	40357	.00002675	.48385	518.2598	.00006956	.01615	.25537	.86042							
906	114	40357	.00001824	.48385	518.2598	.00004741	.01615	.17406	.58646							
907	117	45448	.00000051	.48349	596.976	.00000133	.01651	.00531636	.01865							
908	126	45448	.00000002	.48349	596.976	.00000004	.01651	.00017487	.000613							
909	129	45448	0	.48349	596.976	0	.01651	.00000427	.000015							
910	141	45448	.00000008	.48349	596.976	.00000021	.01651	.00082528	.002895							
911	144	45448	.00000005	.48349	596.976	.00000014	.01651	.00055232	.001937							
912	147	45448	0	0	596.976	0	0	0	0							
913	150	45448	.00000077	.48349	596.976	.000002	.01651	.00803315	.02818							
914	110	40357	.0000019	.48385	518.2598	.00000494	.01615	.01814	.06111							
915	307	42466	.00000324	.48403	538.8958	.00000842	.01597	.03302	.10908							
916	220	42466	.00009987	.48403	538.8958	.00025966	.01597	1.01808	3.36291							
917	222	42466	.00009445	.48403	538.8958	.00024558	.01597	.96289	3.18062							
918	223	45448	.0000347	.48349	596.976	.00009022	.01651	.36183	1.26912							
919	224	42466	.00019318	.48403	538.8958	.00050226	.01597	1.96928	6.50489							
920	225	45448	.00005986	.48349	596.976	.00015563	.01651	.62415	2.18922							
921	228	45448	0	0	596.976	0	0	0	0							
922	229	45448	0	0	596.976	0	0	0	0							
923	233	45448	0	0	596.976	0	0	0	0							
924	234	45448	0	0	596.976	0	0	0	0							
925	236	45448	0	0	596.976	0	0	0	0							
926	237	45448	.00027059	.48349	596.976	.00070352	.01651	2.8214	9.89617							
927	235	42466	0	.48403	538.8958	0	.01597	.00001798	.000059							
928	XX	.00320112	.48396	XX	.00832291	.01604	32.68361	108.78								
929	909120	45448	.00001815	.48349	596.976	.00004719	.01651	.18926	.66384							
930	909320	45448	.000004	.48349	596.976	.0000104	.01651	.0417	.14626							
931	809138	45448	.00010443	.48349	596.976	.00027152	.01651	1.08892	3.81943							
932	809338	45448	0	0	596.976	0	0	0	0							
933	809114	45448	.00822475	.38679	596.976	.02138	.01321	128.6393	451.21							
934	809314	45448	0	0	596.976	0	0	105.3791	369.62							
935	9414	45448	.11285	.96698	596.976	.29341	.03302	0	0							
936	9514	45448	0	0	596.976	0	0	2163	7588							
937	XX	.1212	.33365	XX	.31512	.01139	2398	8413								
938	909820	45448	.0002343	.48349	596.976	.00060919	.01651	2.44308	8.5692							
939	809814	45448	.0221	.38679	596.976	.05745	.01321	345.5777	1212							
940	XX	.02233	.3876	XX	.05806	.01324	348.0208	1220								
941	XX	.14673	.34312	XX	.3815	.01171	2779	9743								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	73.36032	.33213	.11619	242.3227	.33213	.38381
902	002	69.02603	.00073842	.11443	232.5712	.00073842	.38557
903	005	69.02603	.0001951	.11443	232.5712	.0001951	.38557
904	024	74.98894	.0000238	.11093	263.0264	.0000238	.38907
905	033	69.02603	.00369961	.11443	232.5712	.00369961	.38557
906	114	69.02603	.00252162	.11443	232.5712	.00252162	.38557
907	117	74.98894	.0000709	.11093	263.0264	.0000709	.38907
908	126	74.98894	.00000233	.11093	263.0264	.00000233	.38907
909	129	74.98894	.00000006	.11093	263.0264	.00000006	.38907
910	141	74.98894	.00001101	.11093	263.0264	.00001101	.38907
911	144	74.98894	.00000737	.11093	263.0264	.00000737	.38907
912	147	74.98894	0	0	263.0264	0	0
913	150	74.98894	.00010712	.11093	263.0264	.00010712	.38907
914	110	69.02603	.00026274	.11443	232.5712	.00026274	.38557
915	307	73.36032	.00045015	.11619	242.3227	.00045015	.38381
916	220	73.36032	.01388	.11619	242.3227	.01388	.38381
917	222	73.36032	.01313	.11619	242.3227	.01313	.38381
918	223	74.98894	.00482508	.11093	263.0264	.00482508	.38907
919	224	73.36032	.02684	.11619	242.3227	.02684	.38381
920	225	74.98894	.0083232	.11093	263.0264	.0083232	.38907
921	228	74.98894	0	0	263.0264	0	0
922	229	74.98894	0	0	263.0264	0	0
923	233	74.98894	0	0	263.0264	0	0
924	234	74.98894	0	0	263.0264	0	0
925	236	74.98894	0	0	263.0264	0	0
926	237	74.98894	.03762	.11093	263.0264	.03762	.38907
927	235	73.36032	.00000025	.11619	242.3227	.00000025	.38381
928	XX	XX	.44483	.11552	XX	.44483	.38448
929	909120	74.98894	.00252386	.11093	263.0264	.00252386	.38907
930	909320	74.98894	.00055608	.11093	263.0264	.00055608	.38907
931	809138	74.98894	.01452	.11093	263.0264	.01452	.38907
932	809338	74.98894	0	0	263.0264	0	0
933	809114	74.98894	1.71544	.13311	263.0264	1.71544	.46689
934	809314	74.98894	1.40526	.22185	263.0264	1.40526	.77815
935	9414	74.98894	0	0	263.0264	0	0
936	9514	74.98894	28.85076	.22185	263.0264	28.85076	.77815
937	XX	XX	31.98906	.1453	XX	31.98907	.50965
938	909820	74.98894	.03258	.11093	263.0264	.03258	.38907
939	809814	74.98894	4.60838	.13311	263.0264	4.60838	.46689
940	XX	XX	4.64096	.13292	XX	4.64096	.46623
941	XX	XX	37.07485	.1432	XX	37.07486	.50197

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		412.5427
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		1.57357
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.41577
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.05602
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		14.5874
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		5.37359
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.16687
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.0054887
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.00013387
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.0259
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.01734
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.14247
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.5599
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.99256
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		57.80866
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		16.30326
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		21.7034
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		111.8196
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		37.43803
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		50.03914
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		.00030437
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		731.5366
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		5.77346
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.63603
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		2.92498
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		143.9755
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		4
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		1512
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		3299
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		4968
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		23.45055
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		580.3441
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		603.7947
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		6303

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L810C9	YARD
			NO REGR C3*C4							2: C7 *B7L810C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L810C27	OF CM
			ELSE C2*C4							4: C7 *B7L810C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L810C45	C7 -C10
										(10)	(11)
1001	809015	.86	354.7867	A1L570C2	.5	177.3934	177.393	A3L317C1	3	172.1364	5.25699
1002	002	.4789	.75359	A1L570C2	.5	.37679	.37679	A2L102C1	5	.36508	.01171
1003	005	.4789	.19911	A1L570C2	.5	.09956	.09956	A2L105C1	5	.09646	.003095
1004	024	.48594	.02722	A1L570C2	.5	.01361	.01361	A2L120C1	1	.01321	.000399
1005	033	.25883	3.77561	A1L570C2	.5	1.88781	1.88781	A2L129C1	5	1.82912	.05868
1006	114	.4789	2.57342	A1L570C2	.5	1.28671	1.28671	A2L144C1	5	1.24672	.04
1007	117	.48594	.08109	A1L570C2	.5	.04054	.04054	A2L147C1	1	.03935	.001189
1008	126	.48594	.00266716	A1L570C2	.5	.00133358	.0013336	A2L156C1	1	.00129446	.000039
1009	129	.48594	.00006505	A1L570C2	.5	.00003253	.0000325	A2L159C1	1	.00003157	.000001
1010	141	.48594	.01259	A1L570C2	.5	.00629384	.0062938	A2L171C1	1	.00610923	.000185
1011	144	.48594	.00842432	A1L570C2	.5	.00421216	.0042122	A2L174C1	1	.00408861	.000124
1012	147	.48594	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.12253	A1L570C2	.5	.06126	.06126	A2L180C1	1	.05947	.001797
1014	110	.4789	.26814	A1L570C2	.5	.13407	.13407	A2L140C1	5	.1299	.004167
1015	307	.48446	.48085	A1L570C2	.5	.24043	.24043	A2L245C1	3	.2333	.007125
1016	220	.25644	14.82436	A1L570C2	.5	7.41218	7.41218	A2L220C1	3	7.19252	.21966
1017	222	.86	14.0208	A1L570C2	.5	7.0104	7.0104	A2L222C1	3	6.80265	.20775
1018	223	.25428	5.51881	A1L570C2	.5	2.7594	2.7594	A2L223C1	1	2.67847	.08094
1019	224	.25644	28.67485	A1L570C2	.5	14.33742	14.33742	A2L224C1	3	13.91254	.42488
1020	225	.25428	9.51986	A1L570C2	.5	4.75993	4.75993	A2L225C1	1	4.62031	.13962
1021	228	.25428	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.25428	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.25428	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.25428	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.25428	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	43.03366	A1L570C2	.5	21.51683	21.51683	A2L237C1	1	20.88569	.63114
1027	235	.86	.00026176	A1L570C2	.5	.00013088	.0001309	A2L235C1	3	.000127	.000004
1028		XX	478.6671	XX	XX	239.3336	239.334	XX	XX	232.2443	7.08923
1029	909120	.5	2.88673	A1L570C2	.5	1.44336	1.44336	A3L714C1	1	1.40103	.04234
1030	909320	1	.63603	A1L570C2	.5	.31802	.31802	A3L815C1	1	.30869	.009328
1031	809138	.5	1.46249	A1L570C2	.5	.73124	.73124	A3L439C1	1	.7098	.02145
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	143.9755	A1L570C4	.4	57.59019	86.38528	A3L417C1	1	55.90094	1.68925
1034	809315	1	4	XX	XX	0	4	A3L617C1	1	0	0
1035	9415	1	1512	1.0	1	1512	0	A3L210C1	1	1467	44.3503
1036	9515	1	3299	XX	XX	0	3299	A3L210C1	1	0	0
1037		XX	4963	XX	XX	1572	3391	XX	XX	1525	46.1127
1038	909820	.5	11.72527	A1L570C2	.5	5.86264	5.86264	1.0	1	5.69067	.17196
1039	809815	1	580.3441	A1L570C4	.4	232.1377	348.206	1.0	1	225.3285	6.80911
1040		XX	592.0694	XX	XX	238.0003	354.069	XX	XX	231.0192	6.98108
1041		XX	6034	XX	XX	2049	3985	XX	XX	1989	60.183

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	CM (LH)	CM (LH)	1: B7L810C5	CM - YARD	CM - YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13	PORTION		3: C8 *B7L810C22	OF CD				
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE		5: C8 *B7L810C40	C8 -C18				
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1001	809015	31695	.00543091	.48518	372.2989	.01412	.01482	43.7281	133.67							
1002	002	35616	.00001025	.48446	439.4678	.00002665	.01554	.08993	.28686							
1003	005	35616	.00000271	.48446	439.4678	.00000704	.01554	.02376	.07579							
1004	024	27681	.00000048	.48533	321.7232	.00000124	.01467	.00328458	.01033							
1005	033	35616	.00005136	.48446	439.4678	.00013353	.01554	.45058	1.43722							
1006	114	35616	.000035	.48446	439.4678	.00009101	.01554	.30711	.9796							
1007	117	27681	.00000142	.48533	321.7232	.0000037	.01467	.0097831	.03076							
1008	126	27681	.00000005	.48533	321.7232	.00000012	.01467	.00032179	.001012							
1009	129	27681	0	.48533	321.7232	0	.01467	.00000785	.000025							
1010	141	27681	.00000022	.48533	321.7232	.00000057	.01467	.00151868	.004775							
1011	144	27681	.00000015	.48533	321.7232	.00000038	.01467	.00101638	.003196							
1012	147	27681	0	0	321.7232	0	0	0	0							
1013	150	27681	.00000215	.48533	321.7232	.00000559	.01467	.01478	.04648							
1014	110	35616	.00000365	.48446	439.4678	.00000948	.01554	.032	.10207							
1015	307	31695	.00000736	.48518	372.2989	.00001914	.01482	.05927	.18116							
1016	220	31695	.00022692	.48518	372.2989	.00059	.01482	1.82713	5.58505							
1017	222	31695	.00021462	.48518	372.2989	.00055802	.01482	1.72809	5.28231							
1018	223	27681	.00009676	.48533	321.7232	.00025158	.01467	.66583	2.09357							
1019	224	31695	.00043894	.48518	372.2989	.00114125	.01482	3.53423	10.8032							
1020	225	27681	.00016691	.48533	321.7232	.00043397	.01467	1.14855	3.61138							
1021	228	27681	0	0	321.7232	0	0	0	0							
1022	229	27681	0	0	321.7232	0	0	0	0							
1023	233	27681	0	0	321.7232	0	0	0	0							
1024	234	27681	0	0	321.7232	0	0	0	0							
1025	236	27681	0	0	321.7232	0	0	0	0							
1026	237	27681	.00075451	.48533	321.7232	.00196174	.01467	5.19191	16.3249							
1027	235	31695	0	.48518	372.2989	.00000001	.01482	.00003226	.000099							
1028	XX	.00744408	.48519	XX	.01935	.01481	58.81513	180.52								
1029	909120	27681	.00005061	.48533	321.7232	.00013159	.01467	.34828	1.09509							
1030	909320	27681	.00001115	.48533	321.7232	.00002899	.01467	.07674	.24128							
1031	809138	27681	.00002564	.48533	321.7232	.00006667	.01467	.17645	.5548							
1032	809338	27681	0	0	321.7232	0	0	0	0							
1033	809115	27681	.00201947	.38827	321.7232	.00525062	.01173	20.84438	65.5409							
1034	809315	27681	0	0	321.7232	0	0	.96518	3.03482							
1035	9415	27681	.05302	.97067	321.7232	.13785	.02933	0	0							
1036	9515	27681	0	0	321.7232	0	0	796.034	2502							
1037	XX	.05513	.30741	XX	.14333	.0092895	818.445	2573								
1038	909820	27681	.00020558	.48533	321.7232	.00053451	.01467	1.41463	4.44801							
1039	809815	27681	.00814019	.38827	321.7232	.02116	.01173	84.02067	264.19							
1040	XX	.00834577	.39019	XX	.0217	.01179	85.4353	268.63								
1041	XX	.07092	.32963	XX	.18438	.0099728	962.6954	3022								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	54.75363	.79863	.12325	167.3674	.79863	.37675
1002	002	60.91656	.00147634	.11934	194.3045	.00147634	.38066
1003	005	60.91656	.00039008	.11934	194.3045	.00039008	.38066
1004	024	45.67349	.00007191	.12065	143.611	.00007191	.37935
1005	033	60.91656	.00739675	.11934	194.3045	.00739675	.38066
1006	114	60.91656	.00504156	.11934	194.3045	.00504156	.38066
1007	117	45.67349	.0002142	.12065	143.611	.0002142	.37935
1008	126	45.67349	.00000705	.12065	143.611	.00000705	.37935
1009	129	45.67349	.00000017	.12065	143.611	.00000017	.37935
1010	141	45.67349	.00003325	.12065	143.611	.00003325	.37935
1011	144	45.67349	.00002225	.12065	143.611	.00002225	.37935
1012	147	45.67349	0	0	143.611	0	0
1013	150	45.67349	.00032366	.12065	143.611	.00032366	.37935
1014	110	60.91656	.0005253	.11934	194.3045	.0005253	.38066
1015	307	54.75363	.00108241	.12325	167.3674	.00108241	.37675
1016	220	54.75363	.03337	.12325	167.3674	.03337	.37675
1017	222	54.75363	.03156	.12325	167.3674	.03156	.37675
1018	223	45.67349	.01458	.12065	143.611	.01458	.37935
1019	224	54.75363	.06455	.12325	167.3674	.06455	.37675
1020	225	45.67349	.02515	.12065	143.611	.02515	.37935
1021	228	45.67349	0	0	143.611	0	0
1022	229	45.67349	0	0	143.611	0	0
1023	233	45.67349	0	0	143.611	0	0
1024	234	45.67349	0	0	143.611	0	0
1025	236	45.67349	0	0	143.611	0	0
1026	237	45.67349	.11367	.12065	143.611	.11367	.37935
1027	235	54.75363	.00000059	.12325	167.3674	.00000059	.37675
1028	XX	XX	1.09805	.12287	XX	1.09805	.37713
1029	909120	45.67349	.00762537	.12065	143.611	.00762538	.37935
1030	909320	45.67349	.0016801	.12065	143.611	.0016801	.37935
1031	809138	45.67349	.0038632	.12065	143.611	.0038632	.37935
1032	809338	45.67349	0	0	143.611	0	0
1033	809115	45.67349	.45638	.14478	143.611	.45638	.45522
1034	809315	45.67349	.02113	.2413	143.611	.02113	.7587
1035	9415	45.67349	0	0	143.611	0	0
1036	9515	45.67349	17.4288	.2413	143.611	17.4288	.7587
1037	XX	XX	17.91947	.16488	XX	17.91947	.51842
1038	909820	45.67349	.03097	.12065	143.611	.03097	.37935
1039	809815	45.67349	1.83959	.14478	143.611	1.83959	.45522
1040	XX	XX	1.87057	.1443	XX	1.87057	.45372
1041	XX	XX	20.88809	.15953	XX	20.88809	.50087

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		2246
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		8.56701
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		2.26357
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.30502
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		79.41838
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		29.25551
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.90849
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.02988
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00072883
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.14103
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.09438
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.77566
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		3.04827
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		5.40379
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		314.7284
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		88.76003
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		118.1601
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		608.781
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		203.8243
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		272.4287
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.00165709
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3982
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		31.43252
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		3.46276
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		13.80348
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		679.4459
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-10560
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		11183
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		38733
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		40084
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		124.0959
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1375
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1499
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		45566

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	1931 A1L571C2		.5	965.7849	965.785 A3L318C1	3	903.958	61.8269	
1102	002	.4789	4.10276 A1L571C2		.5	2.05138	2.05138 A2L102C1	5	1.9206	.13078	
1103	005	.4789	1.08403 A1L571C2		.5	.54201	.54201 A2L105C1	5	.50746	.03455	
1104	024	.48594	.14822 A1L571C2		.5	.07411	.07411 A2L120C1	1	.07021	.003898	
1105	033	.25883	20.55561 A1L571C2		.5	10.2778	10.2778 A2L129C1	5	9.62258	.65522	
1106	114	.4789	14.01052 A1L571C2		.5	7.00526	7.00526 A2L144C1	5	6.55867	.4466	
1107	117	.48594	.44147 A1L571C2		.5	.22073	.22073 A2L147C1	1	.20912	.01161	
1108	126	.48594	.01452 A1L571C2		.5	.00726042	.0072604 A2L156C1	1	.00687849	.000382	
1109	129	.48594	.00035417 A1L571C2		.5	.00017708	.0001771 A2L159C1	1	.00016777	.000009	
1110	141	.48594	.06853 A1L571C2		.5	.03427	.03427 A2L171C1	1	.03246	.001803	
1111	144	.48594	.04586 A1L571C2		.5	.02293	.02293 A2L174C1	1	.02173	.001206	
1112	147	.48594	0 A1L571C2		.5	0	0 A2L177C1	1	0	0	
1113	150	.86	.66707 A1L571C2		.5	.33354	.33354 A2L180C1	1	.31599	.01755	
1114	110	.4789	1.45982 A1L571C2		.5	.72991	.72991 A2L140C1	5	.68338	.04653	
1115	307	.48446	2.61791 A1L571C2		.5	1.30895	1.30895 A2L245C1	3	1.22516	.0838	
1116	220	.25644	80.70846 A1L571C2		.5	40.35423	40.35423 A2L220C1	3	37.77086	2.58337	
1117	222	.86	76.33363 A1L571C2		.5	38.16681	38.16681 A2L222C1	3	35.72348	2.44334	
1118	223	.25428	30.04612 A1L571C2		.5	15.02306	15.02306 A2L223C1	1	14.23279	.79027	
1119	224	.25644	156.1148 A1L571C2		.5	78.05741	78.05741 A2L224C1	3	73.06038	4.99702	
1120	225	.25428	51.8291 A1L571C2		.5	25.91455	25.91455 A2L225C1	1	24.55134	1.36321	
1121	228	.25428	0 A1L571C2		.5	0	0 A2L228C1	1	0	0	
1122	229	.25428	0 A1L571C2		.5	0	0 A2L229C1	1	0	0	
1123	233	.25428	0 A1L571C2		.5	0	0 A2L233C1	1	0	0	
1124	234	.25428	0 A1L571C2		.5	0	0 A2L234C1	1	0	0	
1125	236	.25428	0 A1L571C2		.5	0	0 A2L236C1	1	0	0	
1126	237	.86	234.2887 A1L571C2		.5	117.1443	117.144 A2L237C1	1	110.9821	6.16227	
1127	235	.86	.0014251 A1L571C2		.5	.00071255	.0007126 A2L235C1	3	.00066693	.000046	
1128	XX		2606 XX	XX		1303	1303 XX	XX	1221	81.5979	
1129	909120	.5	15.71626 A1L571C2		.5	7.85813	7.85813 A3L714C1	1	7.44476	.41337	
1130	909320	1	3.46276 A1L571C2		.5	1.73138	1.73138 A3L815C1	1	1.6403	.09108	
1131	809138	.5	6.90174 A1L571C2		.5	3.45087	3.45087 A3L439C1	1	3.26934	.18153	
1132	809338	1	0 A1L571C2		.5	0	0 A3L639C1	1	0	0	
1133	809116	1	679.4459 A1L571C4		.4	271.7784	407.668 A3L418C1	1	257.4817	14.2967	
1134	809316	1	-10560 XX	XX		0	-10560 A3L618C1	1	0	0	
1135	9416	1	11183 1.0		1	11183	0 A3L211C1	1	10594	588.27	
1136	9516	1	38733 XX	XX		0	38733 A3L211C1	1	0	0	
1137	XX		40061 XX	XX		11467	28593 XX	XX	10864	603.25	
1138	909820	.5	62.04795 A1L571C2		.5	31.02398	31.02398 1.0	1	29.39199	1.63199	
1139	809816	1	1375 A1L571C4		.4	550.0675	825.101 1.0	1	521.1317	28.9358	
1140	XX		1437 XX	XX		581.0915	856.125 XX	XX	550.5236	30.5678	
1141	XX		44104 XX	XX		13351	30752 XX	XX	12636	715.42	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	TO TOTAL	4: B7L811C32	CM - YARD	TO TOTAL	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	VARIABLE	5: B7L811C41	C11/C15	VARIABLE	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	294610	.00306831	.46799	7750	.00797762	.03201	85.88511	879.9	
1102	002	289195	.00000664	.46812	7573	.00001727	.03188	.1807	1.87068	
1103	005	289195	.00000175	.46812	7573	.00000456	.03188	.04774	.49427	
1104	024	314664	.00000022	.4737	6719	.00000058	.0263	.00783775	.06627	
1105	033	289195	.00003327	.46812	7573	.00008651	.03188	.90532	9.37248	
1106	114	289195	.00002268	.46812	7573	.00005897	.03188	.61706	6.3882	
1107	117	314664	.00000066	.4737	6719	.00000173	.0263	.02334	.19739	
1108	126	314664	.00000002	.4737	6719	.00000006	.0263	.00076786	.006493	
1109	129	314664	0	.4737	6719	0	.0263	.00001873	.000158	
1110	141	314664	.00000001	.4737	6719	.00000027	.0263	.00362391	.03064	
1111	144	314664	.00000007	.4737	6719	.00000018	.0263	.0024253	.02051	
1112	147	314664	0	0	6719	0	0	0	0	
1113	150	314664	.0000001	.4737	6719	.000000261	.0263	.03527	.29826	
1114	110	289195	.00000236	.46812	7573	.00000614	.03188	.06429	.66562	
1115	307	294610	.00000416	.46799	7750	.00001081	.03201	.1164	1.19255	
1116	220	294610	.00012821	.46799	7750	.00033334	.03201	3.58861	36.7656	
1117	222	294610	.00012126	.46799	7750	.00031527	.03201	3.39409	34.7727	
1118	223	314664	.00004523	.4737	6719	.0001176	.0263	1.58883	13.4342	
1119	224	294610	.00024799	.46799	7750	.00064477	.03201	6.94147	71.1159	
1120	225	314664	.00007802	.4737	6719	.00020286	.0263	2.7407	23.1738	
1121	228	314664	0	0	6719	0	0	0	0	
1122	229	314664	0	0	6719	0	0	0	0	
1123	233	314664	0	0	6719	0	0	0	0	
1124	234	314664	0	0	6719	0	0	0	0	
1125	236	314664	0	0	6719	0	0	0	0	
1126	237	314664	.0003527	.4737	6719	.00091702	.0263	12.38909	104.76	
1127	235	294610	0	.46799	7750	.00000001	.03201	.00006337	.000649	
1128	XX	.00411454	.46869	XX	.0107	.03131	.03131	118.5278	1184	
1129	909120	314664	.00002366	.4737	6719	.00006151	.0263	.83107	7.02706	
1130	909320	314664	.00000521	.4737	6719	.00001355	.0263	.18311	1.54827	
1131	809138	314664	.00001039	.4737	6719	.00002701	.0263	.36496	3.08591	
1132	809338	314664	0	0	6719	0	0	0	0	
1133	809116	314664	.00081828	.37896	6719	.00212752	.02104	43.11459	364.55	
1134	809316	314664	0	0	6719	0	0	-1116	-9443	
1135	9416	314664	.03367	.9474	6719	.08754	.0526	0	0	
1136	9516	314664	0	0	6719	0	0	4096	34636	
1137	XX	.03453	.2712	XX	.08977	.01506	.01506	3024	25569	
1138	909820	314664	.00009341	.4737	6719	.00024286	.0263	3.28107	27.7429	
1139	809816	314664	.00165615	.37896	6719	.004306	.02104	87.26203	737.84	
1140	XX	.00174956	.38305	XX	.00454886	.02127	.02127	90.5431	765.58	
1141	XX	.04039	.28651	XX	.10502	.01622	.01622	3233	27519	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	508.934		.16875	.04446			5214		.16875	.45554		
1102	002	494.6265		.00036532	.04404			5120		.00036532	.45596		
1103	005	494.6265		.00009652	.04404			5120		.00009652	.45596		
1104	024	519.1938		.0000151	.05288			4390		.0000151	.44712		
1105	033	494.6265		.00183031	.04404			5120		.00183031	.45596		
1106	114	494.6265		.00124752	.04404			5120		.00124752	.45596		
1107	117	519.1938		.00004496	.05288			4390		.00004496	.44712		
1108	126	519.1938		.00000148	.05288			4390		.00000148	.44712		
1109	129	519.1938		.00000004	.05288			4390		.00000004	.44712		
1110	141	519.1938		.00000698	.05288			4390		.00000698	.44712		
1111	144	519.1938		.00000467	.05288			4390		.00000467	.44712		
1112	147	519.1938		0	0			4390		0	0		
1113	150	519.1938		.00006794	.05288			4390		.00006794	.44712		
1114	110	494.6265		.00012999	.04404			5120		.00012999	.45596		
1115	307	508.934		.00022872	.04446			5214		.00022872	.45554		
1116	220	508.934		.00705123	.04446			5214		.00705123	.45554		
1117	222	508.934		.00666902	.04446			5214		.00666902	.45554		
1118	223	519.1938		.00306018	.05288			4390		.00306018	.44712		
1119	224	508.934		.01364	.04446			5214		.01364	.45554		
1120	225	519.1938		.00527876	.05288			4390		.00527876	.44712		
1121	228	519.1938		0	0			4390		0	0		
1122	229	519.1938		0	0			4390		0	0		
1123	233	519.1938		0	0			4390		0	0		
1124	234	519.1938		0	0			4390		0	0		
1125	236	519.1938		0	0			4390		0	0		
1126	237	519.1938		.02386	.05288			4390		.02386	.44712		
1127	235	508.934		.00000012	.04446			5214		.00000012	.45554		
1128		XX		.23235	.04548			XX		.23235	.45452		
1129	909120	519.1938		.00160069	.05288			4390		.00160069	.44712		
1130	909320	519.1938		.00035268	.05288			4390		.00035268	.44712		
1131	809138	519.1938		.00070294	.05288			4390		.00070294	.44712		
1132	809338	519.1938		0	0			4390		0	0		
1133	809116	519.1938		.08304	.06346			4390		.08304	.53654		
1134	809316	519.1938		-2.15106	.10576			4390		-2.15106	.89424		
1135	9416	519.1938		0	0			4390		0	0		
1136	9516	519.1938		7.88987	.10576			4390		7.88987	.89424		
1137		XX		5.82451	.07549			XX		5.82451	.63826		
1138	909820	519.1938		.00631955	.05288			4390		.00631955	.44712		
1139	809816	519.1938		.16807	.06346			4390		.16807	.53654		
1140		XX		.17439	.063			XX		.17439	.53268		
1141		XX		6.23124	.07331			XX		6.23124	.62396		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		6922	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		26.4032	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		6.97624	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.94005	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		244.7645	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		90.1644	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		2.79994	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.0921	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.00224624	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.43465	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.29089	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		2.39057	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		9.39466	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		16.65427	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		969.9812	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		273.5551	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		364.1649	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1876	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		628.1789	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		839.615	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.0051071	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		12274	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		96.87385	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		10.67208	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		48.10184	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		2367	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		28604	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		4998	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-9938	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		26187	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		391.8336	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		4061	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		4453	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		42915	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		(11)
								(9)	(10)		
1201	809017	.86	5953 A1L572C2		.5	2976	2976 A3L319C1	3	2842	134.38	
1202	002	.4789	12.64455 A1L572C2		.5	6.32227	6.32227 A2L102C1	5	6.02994	.29233	
1203	005	.4789	3.34093 A1L572C2		.5	1.67047	1.67047 A2L105C1	5	1.59323	.07724	
1204	024	.48594	.4568 A1L572C2		.5	.2284	.2284 A2L120C1	1	.21847	.009936	
1205	033	.25883	63.3516 A1L572C2		.5	31.6758	31.6758 A2L129C1	5	30.21117	1.46463	
1206	114	.4789	43.17991 A1L572C2		.5	21.58996	21.58996 A2L144C1	5	20.59168	.99828	
1207	117	.48594	1.36059 A1L572C2		.5	.6803	.6803 A2L147C1	1	.6507	.02959	
1208	126	.48594	.04475 A1L572C2		.5	.02238	.02238 A2L156C1	1	.0214	.000973	
1209	129	.48594	.00109153 A1L572C2		.5	.00054576	.0005458 A2L159C1	1	.00052202	.000024	
1210	141	.48594	.21121 A1L572C2		.5	.10561	.10561 A2L171C1	1	.10101	.004594	
1211	144	.48594	.14135 A1L572C2		.5	.07068	.07068 A2L174C1	1	.0676	.003075	
1212	147	.48594	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1213	150	.86	2.05589 A1L572C2		.5	1.02794	1.02794 A2L180C1	1	.98323	.04472	
1214	110	.4789	4.49912 A1L572C2		.5	2.24956	2.24956 A2L140C1	5	2.14555	.10402	
1215	307	.48446	8.06829 A1L572C2		.5	4.03414	4.03414 A2L245C1	3	3.85202	.18212	
1216	220	.25644	248.7404 A1L572C2		.5	124.3702	124.37 A2L220C1	3	118.7555	5.61476	
1217	222	.86	235.2574 A1L572C2		.5	117.6287	117.629 A2L222C1	3	112.3183	5.31042	
1218	223	.25428	92.60102 A1L572C2		.5	46.30051	46.30051 A2L223C1	1	44.28634	2.01417	
1219	224	.25644	481.14 A1L572C2		.5	240.57	240.57 A2L224C1	3	229.7093	10.8607	
1220	225	.25428	159.7353 A1L572C2		.5	79.86766	79.86766 A2L225C1	1	76.39324	3.47442	
1221	228	.25428	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.25428	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.25428	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.25428	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.25428	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	722.0689 A1L572C2		.5	361.0344	361.034 A2L237C1	1	345.3287	15.7058	
1227	235	.86	.00439211 A1L572C2		.5	.00219605	.0021961 A2L235C1	3	.00209691	.000099	
1228		XX	8031 XX		XX	4015	4015 XX	XX	3835	180.56	
1229	909120	.5	48.43692 A1L572C2		.5	24.21846	24.21846 A3L714C1	1	23.16491	1.05355	
1230	909320	1	10.67208 A1L572C2		.5	5.33604	5.33604 A3L815C1	1	5.10391	.23213	
1231	809138	.5	24.05092 A1L572C2		.5	12.02546	12.02546 A3L439C1	1	11.50233	.52313	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	2367 A1L572C4		.4	947.0825	1420 A3L419C1	1	905.8824	41.2001	
1234	809317	1	28604 XX		XX	0	28604 A3L619C1	1	0	0	
1235	9417	1	4998 1.0		1	4998	0 A3L212C1	1	4780	217.42	
1236	9517	1	-9938 XX		XX	0	-9938 A3L212C1	1	0	0	
1237		XX	26114 XX		XX	5986	20128 XX	XX	5726	260.43	
1238	909820	.5	195.9168 A1L572C2		.5	97.9584	97.9584 1.0	1	93.697	4.2614	
1239	809817	1	4061 A1L572C4		.4	1624	2436 1.0	1	1553	70.6747	
1240		XX	4257 XX		XX	1722	2534 XX	XX	1647	74.9361	
1241		XX	38403 XX		XX	11725	26678 XX	XX	11209	515.93	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM - YARD	CM - YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1201	809017	93909	.03026	.47743	1707	.07869	.02257	481.6499	2494							
1202	002	88578	.00006807	.47688	1651	.00017699	.02312	.99344	5.32883							
1203	005	88578	.00001799	.47688	1651	.00004677	.02312	.26249	1.40798							
1204	024	103533	.00000211	.47825	1811	.00000549	.02175	.0367	.19171							
1205	033	88578	.00034107	.47688	1651	.00088677	.02312	4.97734	26.6985							
1206	114	88578	.00023247	.47688	1651	.00060441	.02312	3.39251	18.1974							
1207	117	103533	.00000628	.47825	1811	.00001634	.02175	.1093	.57099							
1208	126	103533	.00000021	.47825	1811	.00000054	.02175	.00359519	.01878							
1209	129	103533	.00000001	.47825	1811	.00000001	.02175	.00008769	.000458							
1210	141	103533	.00000098	.47825	1811	.00000254	.02175	.01697	.08864							
1211	144	103533	.00000065	.47825	1811	.00000017	.02175	.01136	.05932							
1212	147	103533	0	0	1811	0	0	0	0							
1213	150	103533	.00000095	.47825	1811	.00002469	.02175	.16516	.86279							
1214	110	88578	.00002422	.47688	1651	.00006298	.02312	.35348	1.89608							
1215	307	93909	.00004102	.47743	1707	.00010665	.02257	.65279	3.38135							
1216	220	93909	.00126458	.47743	1707	.0032879	.02257	20.1252	104.25							
1217	222	93909	.00119603	.47743	1707	.00310969	.02257	19.0343	98.5944							
1218	223	103533	.00042775	.47825	1811	.00111215	.02175	7.43906	38.8614							
1219	224	93909	.00244608	.47743	1707	.00635982	.02257	38.92828	201.64							
1220	225	103533	.00073786	.47825	1811	.00191845	.02175	12.83227	67.0354							
1221	228	103533	0	0	1811	0	0	0	0							
1222	229	103533	0	0	1811	0	0	0	0							
1223	233	103533	0	0	1811	0	0	0	0							
1224	234	103533	0	0	1811	0	0	0	0							
1225	236	103533	0	0	1811	0	0	0	0							
1226	237	103533	.00333545	.47825	1811	.00867215	.02175	58.0071	303.03							
1227	235	93909	.00000002	.47743	1707	.00000006	.02257	.00035536	.001841							
1228	XX	.04042	.47752	XX	.10508	.02248		648.9681	3366							
1229	909120	103533	.00022374	.47825	1811	.00058173	.02175	3.89116	20.3273							
1230	909320	103533	.0000493	.47825	1811	.00012817	.02175	.85734	4.4787							
1231	809138	103533	.00011111	.47825	1811	.00028885	.02175	1.93212	10.0933							
1232	809338	103533	0	0	1811	0	0	0	0							
1233	809117	103533	.0087497	.3826	1811	.02275	.0174	228.2504	1192							
1234	809317	103533	0	0	1811	0	0	4595	24008							
1235	9417	103533	.04617	.9565	1811	.12005	.0435	0	0							
1236	9517	103533	0	0	1811	0	0	-1596	-8341							
1237	XX	.05531	.21927	XX	.1438	.0099726		3233	16894							
1238	909820	103533	.000905	.47825	1811	.00235299	.02175	15.73889	82.2195							
1239	809817	103533	.01501	.3826	1811	.03902	.0174	391.5405	2045							
1240	XX	.01591	.387	XX	.04138	.0176		407.2794	2127							
1241	XX	.11164	.29187	XX	.29026	.01343		4290	22388							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	162.2259	2.96901	.08091	840.3021	2.96901	.41909
1202	002	151.5009	.00655734	.07857	812.6515	.00655734	.42143
1203	005	151.5009	.00173258	.07857	812.6515	.00173258	.42143
1204	024	170.8289	.00021482	.08033	892.4048	.00021482	.41967
1205	033	151.5009	.03285	.07857	812.6515	.03285	.42143
1206	114	151.5009	.02239	.07857	812.6515	.02239	.42143
1207	117	170.8289	.00063984	.08033	892.4048	.00063984	.41967
1208	126	170.8289	.00002105	.08033	892.4048	.00002105	.41967
1209	129	170.8289	.00000051	.08033	892.4048	.00000051	.41967
1210	141	170.8289	.00009932	.08033	892.4048	.00009932	.41967
1211	144	170.8289	.00006647	.08033	892.4048	.00006647	.41967
1212	147	170.8289	0	0	892.4048	0	0
1213	150	170.8289	.00096681	.08033	892.4048	.00096681	.41967
1214	110	151.5009	.0023332	.07857	812.6515	.0023332	.42143
1215	307	162.2259	.00402397	.08091	840.3021	.00402397	.41909
1216	220	162.2259	.12406	.08091	840.3021	.12406	.41909
1217	222	162.2259	.11733	.08091	840.3021	.11733	.41909
1218	223	170.8289	.04355	.08033	892.4048	.04355	.41967
1219	224	162.2259	.23996	.08091	840.3021	.23996	.41909
1220	225	170.8289	.07512	.08033	892.4048	.07512	.41967
1221	228	170.8289	0	0	892.4048	0	0
1222	229	170.8289	0	0	892.4048	0	0
1223	233	170.8289	0	0	892.4048	0	0
1224	234	170.8289	0	0	892.4048	0	0
1225	236	170.8289	0	0	892.4048	0	0
1226	237	170.8289	.33956	.08033	892.4048	.33956	.41967
1227	235	162.2259	.00000219	.08091	840.3021	.00000219	.41909
1228	XX	3.98035	.0808	XX	3.98035	.4192	
1229	909120	170.8289	.02278	.08033	892.4048	.02278	.41967
1230	909320	170.8289	.00501869	.08033	892.4048	.00501869	.41967
1231	809138	170.8289	.01131	.08033	892.4048	.01131	.41967
1232	809338	170.8289	0	0	892.4048	0	0
1233	809117	170.8289	1.33613	.0964	892.4048	1.33613	.5036
1234	809317	170.8289	26.90284	.16067	892.4048	26.90284	.83933
1235	9417	170.8289	0	0	892.4048	0	0
1236	9517	170.8289	-9.34696	.16067	892.4048	-9.34696	.83933
1237	XX	18.93112	.12384	XX	18.93112	.64692	
1238	909820	170.8289	.09213	.08033	892.4048	.09213	.41967
1239	809817	170.8289	2.292	.0964	892.4048	2.292	.5036
1240	XX	2.38414	.09566	XX	2.38414	.49974	
1241	XX	25.29561	.11171	XX	25.29561	.58298	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1244
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		4.74522
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		1.25378
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.16895
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		43.98939
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		16.20446
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.50321
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.01655
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.0004037
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.07812
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.05228
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.42964
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		1.68842
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.99313
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		174.3263
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		49.16368
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		65.4482
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		337.2003
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		112.8971
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		150.8967
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.00091785
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		2206
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		17.41029
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		1.918
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		19.11252
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		940.7712
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		51
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-29
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		1001
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		88.07007
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		2117
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		2205
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		5412

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	1069	A1L573C2	.5	534.9428	534.943	A3L320C1	3	502.623	32.3198
1302	002	.4789	2.27249	A1L573C2	.5	1.13625	1.13625	A2L102C1	5	1.10022	.03603
1303	005	.4789	.60044	A1L573C2	.5	.30022	.30022	A2L105C1	5	.2907	.009519
1304	024	.48594	.0821	A1L573C2	.5	.04105	.04105	A2L120C1	1	.03908	.001964
1305	033	.25883	11.38563	A1L573C2	.5	5.69282	5.69282	A2L129C1	5	5.51232	.18049
1306	114	.4789	7.76035	A1L573C2	.5	3.88017	3.88017	A2L144C1	5	3.75715	.12302
1307	117	.48594	.24453	A1L573C2	.5	.12226	.12226	A2L147C1	1	.11641	.00585
1308	126	.48594	.00804301	A1L573C2	.5	.00402151	.0040215	A2L156C1	1	.00382908	.000192
1309	129	.48594	.00019617	A1L573C2	.5	.00009809	.0000981	A2L159C1	1	.00009339	.000005
1310	141	.48594	.03796	A1L573C2	.5	.01898	.01898	A2L171C1	1	.01807	.000908
1311	144	.48594	.0254	A1L573C2	.5	.0127	.0127	A2L174C1	1	.01209	.000608
1312	147	.48594	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.36949	A1L573C2	.5	.18474	.18474	A2L180C1	1	.1759	.00884
1314	110	.4789	.80859	A1L573C2	.5	.40429	.40429	A2L140C1	5	.39148	.01282
1315	307	.48446	1.45004	A1L573C2	.5	.72502	.72502	A2L245C1	3	.68122	.0438
1316	220	.25644	44.70396	A1L573C2	.5	22.35198	22.35198	A2L220C1	3	21.00153	1.35045
1317	222	.86	42.28076	A1L573C2	.5	21.14038	21.14038	A2L222C1	3	19.86314	1.27724
1318	223	.25428	16.64238	A1L573C2	.5	8.32119	8.32119	A2L223C1	1	7.92302	.39817
1319	224	.25644	86.4711	A1L573C2	.5	43.23555	43.23555	A2L224C1	3	40.62338	2.61218
1320	225	.25428	28.70784	A1L573C2	.5	14.35392	14.35392	A2L225C1	1	13.66708	.68684
1321	228	.25428	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.25428	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.25428	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.25428	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.25428	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	129.7712	A1L573C2	.5	64.88558	64.88558	A2L237C1	1	61.78079	3.10479
1327	235	.86	.00078935	A1L573C2	.5	.00039468	.0003947	A2L235C1	3	.00037083	.000024
1328		XX	1443	XX	XX	721.7281	721.728	XX	XX	679.5557	42.1723
1329	909120	.5	8.70515	A1L573C2	.5	4.35257	4.35257	A3L714C1	1	4.1443	.20827
1330	909320	1	1.918	A1L573C2	.5	.959	.959	A3L815C1	1	.91311	.04589
1331	809138	.5	9.55626	A1L573C2	.5	4.77813	4.77813	A3L439C1	1	4.54949	.22863
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	940.7712	A1L573C4	.4	376.3085	564.463	A3L420C1	1	358.302	18.0065
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	51	1.0	1	51	0	A3L213C1	1	48.55964	2.44036
1336	9518	1	-29	XX	XX	0	-29	A3L213C1	1	0	0
1337		XX	982.9506	XX	XX	437.3982	545.552	XX	XX	416.4685	20.9296
1338	909820	.5	44.03503	A1L573C2	.5	22.01752	22.01752	1.0	1	20.96397	1.05355
1339	809818	1	2117	A1L573C4	.4	846.996	1270	1.0	1	806.4669	40.529
1340		XX	2161	XX	XX	869.0135	1292	XX	XX	827.4309	41.5825
1341		XX	4587	XX	XX	2028	2559	XX	XX	1923	104.68

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	984.6667	.51045		.46979			24.35243	1.32717		.03021			96.3284	438.61	
1302	002	1342	.00081984		.48415			16.90074	.00213157		.01585			.26948	.86677	
1303	005	1342	.00021662		.48415			16.90074	.0005632		.01585			.0712	.22902	
1304	024	995	.00003928		.47607			19.23222	.00010213		.02393			.00783442	.03321	
1305	033	1342	.00410754		.48415			16.90074	.01068		.01585			1.35014	4.34267	
1306	114	1342	.00279967		.48415			16.90074	.00727912		.01585			.92025	2.95993	
1307	117	995	.000117		.47607			19.23222	.0003042		.02393			.02333	.09893	
1308	126	995	.00000385		.47607			19.23222	.00001001		.02393			.00076753	.003254	
1309	129	995	.00000009		.47607			19.23222	.00000024		.02393			.00001872	.000079	
1310	141	995	.00001816		.47607			19.23222	.00004722		.02393			.00362237	.01536	
1311	144	995	.00001216		.47607			19.23222	.0000316		.02393			.00242427	.01028	
1312	147	995	0		0			19.23222	0		0			0	0	
1313	150	995	.00017679		.47607			19.23222	.00045965		.02393			.03526	.14948	
1314	110	1342	.00029171		.48415			16.90074	.00075845		.01585			.09588	.30841	
1315	307	984.6667	.00069183		.46979			24.35243	.00179875		.03021			.13056	.59447	
1316	220	984.6667	.02133		.46979			24.35243	.05545		.03021			4.02497	18.327	
1317	222	984.6667	.02017		.46979			24.35243	.05245		.03021			3.8068	17.3336	
1318	223	995	.00796283		.47607			19.23222	.0207		.02393			1.58815	6.73304	
1319	224	984.6667	.04126		.46979			24.35243	.10727		.03021			7.78553	35.45	
1320	225	995	.01374		.47607			19.23222	.03571		.02393			2.73954	11.6144	
1321	228	995	0		0			19.23222	0		0			0	0	
1322	229	995	0		0			19.23222	0		0			0	0	
1323	233	995	0		0			19.23222	0		0			0	0	
1324	234	995	0		0			19.23222	0		0			0	0	
1325	236	995	0		0			19.23222	0		0			0	0	
1326	237	995	.06209		.47607			19.23222	.16144		.02393			12.38382	52.5018	
1327	235	984.6667	.00000038		.46979			24.35243	.00000098		.03021			.00007107	.000324	
1328	XX	XX	.68627		.47078			XX	1.78429		.02922			131.563	590.16	
1329	909120	995	.00416513		.47607			19.23222	.01083		.02393			.83072	3.52186	
1330	909320	995	.0009177		.47607			19.23222	.00238602		.02393			.18303	.77597	
1331	809138	995	.00457236		.47607			19.23222	.01189		.02393			.91194	3.86619	
1332	809338	995	0		0			19.23222	0		0			0	0	
1333	809118	995	.3601		.38086			19.23222	.93627		.01914			107.7312	456.73	
1334	809318	995	0		0			19.23222	0		0			0	0	
1335	9418	995	.0488		.95215			19.23222	.12689		.04785			0	0	
1336	9518	995	0		0			19.23222	0		0			-5.53483	-23.465	
1337	XX	XX	.41856		.42369			XX	1.08826		.02129			104.1221	441.43	
1338	909820	995	.02107		.47607			19.23222	.05478		.02393			4.20218	17.8153	
1339	809818	995	.81052		.38086			19.23222	2.10735		.01914			242.4817	1028	
1340	XX	XX	.83159		.3828			XX	2.16213		.01924			246.6839	1045	
1341	XX	XX	1.93642		.41924			XX	5.03468		.02282			482.369	2077	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.70099	56.63072	.09004	7.74517	56.63072	.40996
1302	002	2.29529	.11741	.11858	7.38271	.11741	.38142
1303	005	2.29529	.03102	.11858	7.38271	.03102	.38142
1304	024	1.64174	.00477201	.09543	6.96025	.00477201	.40457
1305	033	2.29529	.58822	.11858	7.38271	.58822	.38142
1306	114	2.29529	.40093	.11858	7.38271	.40093	.38142
1307	117	1.64174	.01421	.09543	6.96025	.01421	.40457
1308	126	1.64174	.00046751	.09543	6.96025	.00046751	.40457
1309	129	1.64174	.0000114	.09543	6.96025	.0000114	.40457
1310	141	1.64174	.00220641	.09543	6.96025	.00220641	.40457
1311	144	1.64174	.00147664	.09543	6.96025	.00147664	.40457
1312	147	1.64174	0	0	6.96025	0	0
1313	150	1.64174	.02148	.09543	6.96025	.02148	.40457
1314	110	2.29529	.04177	.11858	7.38271	.04177	.38142
1315	307	1.70099	.07675	.09004	7.74517	.07675	.40996
1316	220	1.70099	2.36625	.09004	7.74517	2.36625	.40996
1317	222	1.70099	2.23799	.09004	7.74517	2.23799	.40996
1318	223	1.64174	.96736	.09543	6.96025	.96736	.40457
1319	224	1.70099	4.57705	.09004	7.74517	4.57705	.40996
1320	225	1.64174	1.66867	.09543	6.96025	1.66867	.40457
1321	228	1.64174	0	0	6.96025	0	0
1322	229	1.64174	0	0	6.96025	0	0
1323	233	1.64174	0	0	6.96025	0	0
1324	234	1.64174	0	0	6.96025	0	0
1325	236	1.64174	0	0	6.96025	0	0
1326	237	1.64174	7.54309	.09543	6.96025	7.54309	.40457
1327	235	1.70099	.00004178	.09004	7.74517	.00004178	.40996
1328	XX	77.28882	.09114	XX	77.28884	.40886	
1329	909120	1.64174	.506	.09543	6.96025	.506	.40457
1330	909320	1.64174	.11149	.09543	6.96025	.11149	.40457
1331	809138	1.64174	.55547	.09543	6.96025	.55547	.40457
1332	809338	1.64174	0	0	6.96025	0	0
1333	809118	1.64174	65.61999	.11451	6.96025	65.62	.48549
1334	809318	1.64174	0	0	6.96025	0	0
1335	9418	1.64174	0	0	6.96025	0	0
1336	9518	1.64174	-3.37131	.19086	6.96025	-3.37131	.80914
1337	XX	63.42163	.10593	XX	63.42164	.44909	
1338	909820	1.64174	2.55958	.09543	6.96025	2.55958	.40457
1339	809818	1.64174	147.6976	.11451	6.96025	147.6976	.48549
1340	XX	150.2572	.11412	XX	150.2572	.48384	
1341	XX	290.9677	.10514	XX	290.9677	.4528	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS		0 A3L321C12		0 A3L321C12		13909
1402	002	ADMINIST B & B	2	A2L102C44		0 B9L201C29		53.05598
1403	005	ADMINIST OTHER	2	A2L105C44		0 B9L202C29		14.01841
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0 B9L203C29		1.88899
1405	033	SHOP BUILDINGS	16	A2L129C44		0 B9L204C29		491.8426
1406	114	FRINGES OTHER	2	A2L144C44		0 B9L205C29		181.1811
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44		0 B9L206C29		5.62635
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0 B9L207C29		.18506
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0 B9L208C29		.00451371
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0 B9L209C29		.8734
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0 B9L210C29		.58453
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0 B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44		0 B9L212C29		4.80373
1414	110	SMALL TOOLS	2	A2L140C44		0 B9L213C29		18.87813
1415	307	WORK & NR EQUIP	2	A2L245C44		0 B9L214C29		33.46597
1416	220	FC ADMINIST	16	A2L220C44		0 B9L215C29		1949
1417	222	FC MACHINERY REPAIR	0	A2L222C44		0 B9L216C29		549.6959
1418	223	FC EQUIP DAMAGED	16	A2L223C44		0 B9L217C29		731.7721
1419	224	FC FRINGE BENEFITS	16	A2L224C44		0 B9L218C29		3770
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0 B9L219C29		1262
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44		0 B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44		0 B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44		0 B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44		0 B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0 B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44		0 B9L225C29		1687
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0 B9L226C29		.01026
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX		0 XX		24665
1429	909120	SH & ENG DEPR-FC	0	B2L920C2		0 B5L426C3		194.6634
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0 B5L426C4		21.44505
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2		0 B5L426C7		32.61549
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0 B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2		0 B2L228C2		1605
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2		0 B2L533C2		9509
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2		0 B2L728C2		4049
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2		0 B2L729C2		9427
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX		0 XX		24839
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4		0 B5L641C4		679.3894
1439	809819	FREIGHT CAR-ROI	0	B5L716C4		0 B5L716C4		6034
1440		TOTAL ROI : L1438+L1439	XX	XX		0 XX		6714
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX		0 XX		56218

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	11962	A1L574C2	.5	5981	5981	A3L321C1	3	5726	255.12
1402	002	.4789	25.40862	A1L574C2	.5	12.70431	12.70431	A2L102C1	5	12.16241	.5419
1403	005	.4789	6.71345	A1L574C2	.5	3.35672	3.35672	A2L105C1	5	3.21354	.14318
1404	024	.48594	.91793	A1L574C2	.5	.45896	.45896	A2L120C1	1	.43984	.01912
1405	033	.25883	127.302	A1L574C2	.5	63.65102	63.65102	A2L129C1	5	60.93599	2.71503
1406	114	.4789	86.76799	A1L574C2	.5	43.38399	43.38399	A2L144C1	5	41.53345	1.85054
1407	117	.48594	2.73404	A1L574C2	.5	1.36702	1.36702	A2L147C1	1	1.31007	.05695
1408	126	.48594	.08993	A1L574C2	.5	.04496	.04496	A2L156C1	1	.04309	.001873
1409	129	.48594	.00219338	A1L574C2	.5	.00109669	.0010967	A2L159C1	1	.001051	.000046
1410	141	.48594	.42442	A1L574C2	.5	.21221	.21221	A2L171C1	1	.20337	.00884
1411	144	.48594	.28404	A1L574C2	.5	.14202	.14202	A2L174C1	1	.1361	.005916
1412	147	.48594	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	4.13121	A1L574C2	.5	2.0656	2.0656	A2L180C1	1	1.97955	.08605
1414	110	.4789	9.04077	A1L574C2	.5	4.52039	4.52039	A2L140C1	5	4.32757	.19282
1415	307	.48446	16.21284	A1L574C2	.5	8.10642	8.10642	A2L245C1	3	7.76065	.34577
1416	220	.25644	499.8321	A1L574C2	.5	249.916	249.916	A2L220C1	3	239.2562	10.6599
1417	222	.86	472.7385	A1L574C2	.5	236.3693	236.369	A2L222C1	3	226.2872	10.082
1418	223	.25428	186.0774	A1L574C2	.5	93.03868	93.03868	A2L223C1	1	89.16282	3.87586
1419	224	.25644	966.8281	A1L574C2	.5	483.414	483.414	A2L224C1	3	462.7946	20.6194
1420	225	.25428	320.9806	A1L574C2	.5	160.4903	160.49	A2L225C1	1	153.8045	6.68581
1421	228	.25428	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.25428	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.25428	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.25428	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.25428	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	1450	A1L574C2	.5	725.4816	725.482	A2L237C1	1	695.259	30.2226
1427	235	.86	.00882573	A1L574C2	.5	.00441286	.0044129	A2L235C1	3	.00422464	.000188
1428	XX		16139	XX	XX	8069	8069	XX	XX	7726	343.22
1429	909120	.5	97.33169	A1L574C2	.5	48.66585	48.66585	A3L714C1	1	46.6385	2.02735
1430	909320	1	21.44505	A1L574C2	.5	10.72252	10.72252	A3L815C1	1	10.27584	.44669
1431	809138	.5	16.30775	A1L574C2	.5	8.15387	8.15387	A3L439C1	1	7.81419	.33968
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	1605	A1L574C4	.4	642.1701	963.255	A3L421C1	1	615.4181	26.752
1434	809319	1	9509	XX	XX	0	9509	A3L621C1	1	0	0
1435	9419	1	4049	1.0	1	4049	0	A3L214C1	1	3880	168.68
1436	9519	1	9427	XX	XX	0	9427	A3L214C1	1	0	0
1437	XX		24725	XX	XX	4758	19966	XX	XX	4560	198.24
1438	909820	.5	339.6947	A1L574C2	.5	169.8474	169.847	1.0	1	162.7718	7.07561
1439	809819	1	6034	A1L574C4	.4	2413	3620	1.0	1	2313	100.56
1440	XX		6374	XX	XX	2583	3790	XX	XX	2476	107.63
1441	XX		47239	XX	XX	15412	31827	XX	XX	14762	649.1

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	176284	.03248	.47867	3020	.08445	.02133	1129	4851	
1402	002	187139	.00006499	.47867	3206	.00016898	.02133	2.37761	10.3267	
1403	005	187139	.00001717	.47867	3206	.00004465	.02133	.62821	2.72851	
1404	024	172911	.00000254	.47917	2890	.00000661	.02083	.08577	.3732	
1405	033	187139	.00032562	.47867	3206	.00084661	.02133	11.91227	51.7387	
1406	114	187139	.00022194	.47867	3206	.00057704	.02133	8.1193	35.2647	
1407	117	172911	.00000758	.47917	2890	.0000197	.02083	.25546	1.11156	
1408	126	172911	.00000025	.47917	2890	.00000065	.02083	.00840257	.03656	
1409	129	172911	.00000001	.47917	2890	.00000002	.02083	.00020494	.000892	
1410	141	172911	.00000118	.47917	2890	.00000306	.02083	.03966	.17255	
1411	144	172911	.00000079	.47917	2890	.00000205	.02083	.02654	.11548	
1412	147	172911	0	0	2890	0	0	0	0	
1413	150	172911	.00001145	.47917	2890	.00002977	.02083	.386	1.6796	
1414	110	187139	.00002312	.47867	3206	.00006012	.02133	.84599	3.6744	
1415	307	176284	.00004402	.47867	3020	.00011446	.02133	1.53083	6.57559	
1416	220	176284	.00135722	.47867	3020	.00352877	.02133	47.19461	202.72	
1417	222	176284	.00128365	.47867	3020	.00333749	.02133	44.63641	191.73	
1418	223	172911	.00051566	.47917	2890	.00134071	.02083	17.38636	75.6523	
1419	224	176284	.00262527	.47867	3020	.00682572	.02133	91.28881	392.13	
1420	225	172911	.00088895	.47917	2890	.0023127	.02083	29.9912	130.5	
1421	228	172911	0	0	2890	0	0	0	0	
1422	229	172911	0	0	2890	0	0	0	0	
1423	233	172911	0	0	2890	0	0	0	0	
1424	234	172911	0	0	2890	0	0	0	0	
1425	236	172911	0	0	2890	0	0	0	0	
1426	237	172911	.00402091	.47917	2890	.01045	.02083	135.5725	589.91	
1427	235	176284	.00000002	.47867	3020	.00000006	.02133	.00083333	.00358	
1428	XX	.04389	.47873	XX	.11412	.02127		1521	6547	
1429	909120	172911	.00026973	.47917	2890	.00070129	.02083	9.0943	39.5715	
1430	909320	172911	.00005943	.47917	2890	.00015451	.02083	2.00374	8.71878	
1431	809138	172911	.00004519	.47917	2890	.0001175	.02083	1.52373	6.63014	
1432	809338	172911	0	0	2890	0	0	0	0	
1433	809119	172911	.00355916	.38334	2890	.00925382	.01666	180.0058	783.25	
1434	809319	172911	0	0	2890	0	0	1776	7732	
1435	9419	172911	.02244	.95834	2890	.05835	.04166	0	0	
1436	9519	172911	0	0	2890	0	0	1761	7665	
1437	XX	.02637	.18444	XX	.06857	.0080177		3731	16235	
1438	909820	172911	.00094136	.47917	2890	.00244754	.02083	31.73978	138.11	
1439	809819	172911	.01338	.38334	2890	.03478	.01666	676.6339	2944	
1440	XX	.01432	.38844	XX	.03723	.01689		708.3737	3082	
1441	XX	.08459	.31252	XX	.21993	.01374		5961	25865	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L814C2	UNIT	CD (LH)	1: B7L814C1	UNIT	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
LINE	CODE	5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	304.5277	3.709	.09442	1308	3.709	.40558
1402	002	320.0748	.00742829	.09357	1390	.00742829	.40643
1403	005	320.0748	.0019627	.09357	1390	.0019627	.40643
1404	024	285.3022	.00030062	.09344	1241	.00030062	.40656
1405	033	320.0748	.03722	.09357	1390	.03722	.40643
1406	114	320.0748	.02537	.09357	1390	.02537	.40643
1407	117	285.3022	.0008954	.09344	1241	.0008954	.40656
1408	126	285.3022	.00002945	.09344	1241	.00002945	.40656
1409	129	285.3022	.00000072	.09344	1241	.00000072	.40656
1410	141	285.3022	.000139	.09344	1241	.000139	.40656
1411	144	285.3022	.00009302	.09344	1241	.00009302	.40656
1412	147	285.3022	0	0	1241	0	0
1413	150	285.3022	.00135297	.09344	1241	.00135297	.40656
1414	110	320.0748	.0026431	.09357	1390	.0026431	.40643
1415	307	304.5277	.00502691	.09442	1308	.00502691	.40558
1416	220	304.5277	.15498	.09442	1308	.15498	.40558
1417	222	304.5277	.14658	.09442	1308	.14658	.40558
1418	223	285.3022	.06094	.09344	1241	.06094	.40656
1419	224	304.5277	.29977	.09442	1308	.29977	.40558
1420	225	285.3022	.10512	.09344	1241	.10512	.40656
1421	228	285.3022	0	0	1241	0	0
1422	229	285.3022	0	0	1241	0	0
1423	233	285.3022	0	0	1241	0	0
1424	234	285.3022	0	0	1241	0	0
1425	236	285.3022	0	0	1241	0	0
1426	237	285.3022	.47519	.09344	1241	.47519	.40656
1427	235	304.5277	.00000274	.09442	1308	.00000274	.40558
1428		XX	5.03384	.09429	XX	5.03384	.40571
1429	909120	285.3022	.03188	.09344	1241	.03188	.40656
1430	909320	285.3022	.00702323	.09344	1241	.00702323	.40656
1431	809138	285.3022	.00534077	.09344	1241	.00534077	.40656
1432	809338	285.3022	0	0	1241	0	0
1433	809119	285.3022	.63093	.11212	1241	.63093	.48788
1434	809319	285.3022	6.22838	.18687	1241	6.22838	.81313
1435	9419	285.3022	0	0	1241	0	0
1436	9519	285.3022	6.17467	.18687	1241	6.17467	.81313
1437		XX	13.07822	.15091	XX	13.07822	.65663
1438	909820	285.3022	.11125	.09344	1241	.11125	.40656
1439	809819	285.3022	2.37164	.11212	1241	2.37164	.48788
1440		XX	2.48289	.11113	XX	2.48289	.48354
1441		XX	20.59495	.1262	XX	20.59495	.54755

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		6311	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		24.07416	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		6.36086	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.85713	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		223.1736	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		82.21092	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		2.55295	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.08397	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.0020481	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.39631	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.26523	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		2.17969	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		8.56595	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		15.18518	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		884.4184	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		249.4246	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		332.0417	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		1710	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		572.7667	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		765.5519	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.0046566	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		11191	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		88.32853	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		9.73069	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		62.9471	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		3098	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		45	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		108	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-1704	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1708	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		389.4542	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		5829	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		6219	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		19119	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	5427 A1L575C2		.5	2713	2713 A3L322C1	3	2671	42.946	
1502	002	.4789	11.52916 A1L575C2		.5	5.76458	5.76458 A2L102C1	5	5.66791	.09667	
1503	005	.4789	3.04623 A1L575C2		.5	1.52311	1.52311 A2L105C1	5	1.49757	.02554	
1504	024	.48594	.41651 A1L575C2		.5	.20825	.20825 A2L120C1	1	.20518	.003071	
1505	033	.25883	57.76331 A1L575C2		.5	28.88165	28.88165 A2L129C1	5	28.39734	.48432	
1506	114	.4789	39.37098 A1L575C2		.5	19.68549	19.68549 A2L144C1	5	19.35538	.33011	
1507	117	.48594	1.24057 A1L575C2		.5	.62029	.62029 A2L147C1	1	.61114	.009147	
1508	126	.48594	.04081 A1L575C2		.5	.0204	.0204 A2L156C1	1	.0201	.000301	
1509	129	.48594	.00099524 A1L575C2		.5	.00049762	.0004976 A2L159C1	1	.00049028	.000007	
1510	141	.48594	.19258 A1L575C2		.5	.09629	.09629 A2L171C1	1	.09487	.00142	
1511	144	.48594	.12888 A1L575C2		.5	.06444	.06444 A2L174C1	1	.06349	.00095	
1512	147	.48594	0 A1L575C2		.5	0	0 A2L177C1	1	0	0	
1513	150	.86	1.87454 A1L575C2		.5	.93727	.93727 A2L180C1	1	.92345	.01382	
1514	110	.4789	4.10225 A1L575C2		.5	2.05113	2.05113 A2L140C1	5	2.01673	.0344	
1515	307	.48446	7.35658 A1L575C2		.5	3.67829	3.67829 A2L245C1	3	3.62008	.05821	
1516	220	.25644	226.7989 A1L575C2		.5	113.3994	113.399 A2L220C1	3	111.605	1.79445	
1517	222	.86	214.5052 A1L575C2		.5	107.2526	107.253 A2L222C1	3	105.5554	1.69718	
1518	223	.25428	84.43261 A1L575C2		.5	42.21631	42.21631 A2L223C1	1	41.59374	.62257	
1519	224	.25644	438.6983 A1L575C2		.5	219.3491	219.349 A2L224C1	3	215.8781	3.47101	
1520	225	.25428	145.6449 A1L575C2		.5	72.82247	72.82247 A2L225C1	1	71.74855	1.07392	
1521	228	.25428	0 A1L575C2		.5	0	0 A2L228C1	1	0	0	
1522	229	.25428	0 A1L575C2		.5	0	0 A2L229C1	1	0	0	
1523	233	.25428	0 A1L575C2		.5	0	0 A2L233C1	1	0	0	
1524	234	.25428	0 A1L575C2		.5	0	0 A2L234C1	1	0	0	
1525	236	.25428	0 A1L575C2		.5	0	0 A2L236C1	1	0	0	
1526	237	.86	658.3747 A1L575C2		.5	329.1873	329.187 A2L237C1	1	324.3327	4.85458	
1527	235	.86	.00400467 A1L575C2		.5	.00200234	.0020023 A2L235C1	3	.00197065	.000032	
1528	XX		7323 XX	XX		3661	3661 XX	XX	3604	57.5158	
1529	909120	.5	44.16427 A1L575C2		.5	22.08213	22.08213 A3L714C1	1	21.75648	.32565	
1530	909320	1	9.73069 A1L575C2		.5	4.86535	4.86535 A3L815C1	1	4.7936	.07175	
1531	809138	.5	31.47355 A1L575C2		.5	15.73677	15.73677 A3L439C1	1	15.5047	.23207	
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1	0	0	
1533	809120	1	3098 A1L575C4		.4	1239	1859 A3L422C1	1	1221	18.2772	
1534	809320	1	45 XX	XX		0	45 A3L622C1	1	0	0	
1535	9420	1	108 1.0		1	108	0 A3L218C1	1	106.4073	1.59269	
1536	9520	1	-1704 XX	XX		0	-1704 A3L218C1	1	0	0	
1537	XX		1632 XX	XX		1390	242.743 XX	XX	1369	20.4994	
1538	909820	.5	194.7271 A1L575C2		.5	97.36355	97.36355 1.0	1	95.92772	1.43584	
1539	809820	1	5829 A1L575C4		.4	2331	3497 1.0	1	2297	34.3901	
1540	XX		6024 XX	XX		2429	3595 XX	XX	2393	35.826	
1541	XX		14980 XX	XX		7480	7499 XX	XX	7367	113.84	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	237575	.01124	.49209	1469	.02923	.0079121	980.1605	1733	
1502	002	241261	.00002349	.49162	1582	.00006108	.0083845	1.9944	3.77018	
1503	005	241261	.00000621	.49162	1582	.00001614	.0083845	.52696	.99615	
1504	024	222990	.00000092	.49263	1283	.00000239	.0073736	.07636	.1319	
1505	033	241261	.0001177	.49162	1582	.00030603	.0083845	9.99234	18.8893	
1506	114	241261	.00008023	.49162	1582	.00020859	.0083845	6.81069	12.8748	
1507	117	222990	.00000274	.49263	1283	.00000713	.0073736	.22743	.39286	
1508	126	222990	.00000009	.49263	1283	.00000023	.0073736	.00748068	.01292	
1509	129	222990	0	.49263	1283	.00000001	.0073736	.00018246	.000315	
1510	141	222990	.00000043	.49263	1283	.00000111	.0073736	.03531	.06098	
1511	144	222990	.00000028	.49263	1283	.00000074	.0073736	.02363	.04081	
1512	147	222990	0	0	1283	0	0	0	0	
1513	150	222990	.00000414	.49263	1283	.00001077	.0073736	.34365	.59361	
1514	110	241261	.00000836	.49162	1582	.00002173	.0083845	.70964	1.34149	
1515	307	237575	.00001524	.49209	1469	.00003962	.0079121	1.32844	2.34985	
1516	220	237575	.00046977	.49209	1469	.00122139	.0079121	40.9549	72.4445	
1517	222	237575	.0004443	.49209	1469	.00115519	.0079121	38.73492	68.5177	
1518	223	222990	.00018653	.49263	1283	.00048497	.0073736	15.47881	26.7375	
1519	224	237575	.00090867	.49209	1469	.00236254	.0079121	79.21928	140.13	
1520	225	222990	.00032176	.49263	1283	.00083657	.0073736	26.7007	46.1218	
1521	228	222990	0	0	1283	0	0	0	0	
1522	229	222990	0	0	1283	0	0	0	0	
1523	233	222990	0	0	1283	0	0	0	0	
1524	234	222990	0	0	1283	0	0	0	0	
1525	236	222990	0	0	1283	0	0	0	0	
1526	237	222990	.00145447	.49263	1283	.00378163	.0073736	120.6981	208.49	
1527	235	237575	.00000001	.49209	1469	.00000002	.0079121	.00072316	.001279	
1528	XX	.01529	.49215	XX	.03975	.007854		1323	2337	
1529	909120	222990	.00009757	.49263	1283	.00025367	.0073736	8.09652	13.9856	
1530	909320	222990	.0000215	.49263	1283	.00005589	.0073736	1.7839	3.08144	
1531	809138	222990	.00006953	.49263	1283	.00018078	.0073736	5.76996	9.96681	
1532	809338	222990	0	0	1283	0	0	0	0	
1533	809120	222990	.00547601	.3941	1283	.01424	.0058989	681.6325	1177	
1534	809320	222990	0	0	1283	0	0	16.49946	28.5005	
1535	9420	222990	.00047718	.98525	1283	.00124068	.01475	0	0	
1536	9520	222990	0	0	1283	0	0	-624.7796	-1079	
1537	XX	.00614179	.83878	XX	.01597	.01255		89.00275	153.74	
1538	909820	222990	.00043019	.49263	1283	.00111849	.0073736	35.6988	61.6647	
1539	809820	222990	.0103	.3941	1283	.02679	.0058989	1282	2215	
1540	XX	.01073	.39729	XX	.02791	.0059465		1318	2277	
1541	XX	.03216	.49178	XX	.08362	.0075992		2731	4768	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	410.4072	2.38826	.18058	725.9635	2.38826	.31942
1502	002	412.6419	.00483325	.17299	780.0498	.00483325	.32701
1503	005	412.6419	.00127704	.17299	780.0498	.00127704	.32701
1504	024	367.9323	.00020753	.18333	635.5521	.00020753	.31667
1505	033	412.6419	.02422	.17299	780.0498	.02422	.32701
1506	114	412.6419	.01651	.17299	780.0498	.01651	.32701
1507	117	367.9323	.00061813	.18333	635.5521	.00061813	.31667
1508	126	367.9323	.00002033	.18333	635.5521	.00002033	.31667
1509	129	367.9323	.0000005	.18333	635.5521	.0000005	.31667
1510	141	367.9323	.00009596	.18333	635.5521	.00009596	.31667
1511	144	367.9323	.00006422	.18333	635.5521	.00006422	.31667
1512	147	367.9323	0	0	635.5521	0	0
1513	150	367.9323	.00093401	.18333	635.5521	.00093401	.31667
1514	110	412.6419	.00171975	.17299	780.0498	.00171975	.32701
1515	307	410.4072	.00323687	.18058	725.9635	.00323687	.31942
1516	220	410.4072	.09979	.18058	725.9635	.09979	.31942
1517	222	410.4072	.09438	.18058	725.9635	.09438	.31942
1518	223	367.9323	.04207	.18333	635.5521	.04207	.31667
1519	224	410.4072	.19303	.18058	725.9635	.19303	.31942
1520	225	367.9323	.07257	.18333	635.5521	.07257	.31667
1521	228	367.9323	0	0	635.5521	0	0
1522	229	367.9323	0	0	635.5521	0	0
1523	233	367.9323	0	0	635.5521	0	0
1524	234	367.9323	0	0	635.5521	0	0
1525	236	367.9323	0	0	635.5521	0	0
1526	237	367.9323	.32804	.18333	635.5521	.32804	.31667
1527	235	410.4072	.00000176	.18058	725.9635	.00000176	.31942
1528	XX	XX	3.27174	.18079	XX	3.27174	.31921
1529	909120	367.9323	.02201	.18333	635.5521	.02201	.31667
1530	909320	367.9323	.00484845	.18333	635.5521	.00484845	.31667
1531	809138	367.9323	.01568	.18333	635.5521	.01568	.31667
1532	809338	367.9323	0	0	635.5521	0	0
1533	809120	367.9323	1.8526	.21999	635.5521	1.8526	.38001
1534	809320	367.9323	.04484	.36665	635.5521	.04484	.63335
1535	9420	367.9323	0	0	635.5521	0	0
1536	9520	367.9323	-1.69808	.36665	635.5521	-1.69808	.63335
1537	XX	XX	.2419	.05451	XX	.2419	.09416
1538	909820	367.9323	.09703	.18333	635.5521	.09703	.31667
1539	809820	367.9323	3.48583	.21999	635.5521	3.48583	.38001
1540	XX	XX	3.58286	.21881	XX	3.58286	.37796
1541	XX	XX	7.0965	.18232	XX	7.0965	.31831

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS		0 A3L324C12		0	A3L324C12	18839
1602	002	ADMINIST B & B	2	A2L102C44		0	B9L201C35	71.85859
1603	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C35	18.98643
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C35	2.55843
1605	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C35	666.1476
1606	114	FRINGES OTHER	2	A2L144C44		0	B9L205C35	245.3902
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C35	7.62028
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C35	.25065
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C35	.00611334
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C35	1.18293
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C35	.79168
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C35	0
1613	150	OTHER EXP	0	A2L180C44		0	B9L212C35	6.50613
1614	110	SMALL TOOLS	2	A2L140C44		0	B9L213C35	25.56838
1615	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C35	45.32603
1616	220	FC ADMINIST	16	A2L220C44		0	B9L215C35	2639
1617	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C35	744.5037
1618	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C35	991.1063
1619	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C35	5106
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C35	1709
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C35	0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C35	0
1623	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C35	0
1624	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C35	0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C35	0
1626	237	FC OTHER EXP	0	A2L237C44		0	B9L225C35	2285
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C35	.0139
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX		0	XX	33406
1629	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L429C3	263.6505
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L429C4	29.045
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L429C7	771.3724
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L429C8	0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2		0	B2L231C2	37969
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2		0	B2L536C2	599
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2		0	B2L752C2	0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2		0	B2L753C2	8308
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX		0	XX	47940
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4		0	B5L644C4	2146
1639	809821	FREIGHT CAR-ROI	0	B5L719C4		0	B5L719C4	70229
1640		TOTAL ROI : L1638+L1639	XX	XX		0	XX	72375
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX		0	XX	153722

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	16201 A1L572C2		.5	8100	8100 A3L324C1	3	7735	365.72	
1602	002	.4789	34.41322 A1L572C2		.5	17.20661	17.20661 A2L102C1	5	16.41101	.7956	
1603	005	.4789	9.09264 A1L572C2		.5	4.54632	4.54632 A2L105C1	5	4.33611	.21021	
1604	024	.48594	1.24323 A1L572C2		.5	.62162	.62162 A2L120C1	1	.59458	.02704	
1605	033	.25883	172.4168 A1L572C2		.5	86.20842	86.20842 A2L129C1	5	82.22232	3.98611	
1606	114	.4789	117.5179 A1L572C2		.5	58.75893	58.75893 A2L144C1	5	56.04203	2.7169	
1607	117	.48594	3.70297 A1L572C2		.5	1.85148	1.85148 A2L147C1	1	1.77094	.08054	
1608	126	.48594	.1218 A1L572C2		.5	.0609	.0609 A2L156C1	1	.05825	.002649	
1609	129	.48594	.00297069 A1L572C2		.5	.00148535	.0014853 A2L159C1	1	.00142073	.000065	
1610	141	.48594	.57483 A1L572C2		.5	.28741	.28741 A2L171C1	1	.27491	.0125	
1611	144	.48594	.3847 A1L572C2		.5	.19235	.19235 A2L174C1	1	.18398	.008368	
1612	147	.48594	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1613	150	.86	5.59528 A1L572C2		.5	2.79764	2.79764 A2L180C1	1	2.67593	.1217	
1614	110	.4789	12.24475 A1L572C2		.5	6.12237	6.12237 A2L140C1	5	5.83929	.28309	
1615	307	.48446	21.95855 A1L572C2		.5	10.97927	10.97927 A2L245C1	3	10.48361	.49567	
1616	220	.25644	676.9685 A1L572C2		.5	338.4842	338.484 A2L220C1	3	323.2032	15.2811	
1617	222	.86	640.2732 A1L572C2		.5	320.1366	320.137 A2L222C1	3	305.6839	14.4528	
1618	223	.25428	252.0217 A1L572C2		.5	126.0108	126.011 A2L223C1	1	120.5291	5.48174	
1619	224	.25644	1309 A1L572C2		.5	654.732	654.732 A2L224C1	3	625.1737	29.5582	
1620	225	.25428	434.7335 A1L572C2		.5	217.3667	217.367 A2L225C1	1	207.9108	9.45592	
1621	228	.25428	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1622	229	.25428	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1623	233	.25428	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1624	234	.25428	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1625	236	.25428	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1626	237	.86	1965 A1L572C2		.5	982.5864	982.586 A2L237C1	1	939.8418	42.7446	
1627	235	.86	.01195 A1L572C2		.5	.00597675	.0059767 A2L235C1	3	.00570692	.00027	
1628	XX		21858 XX	XX		10929	10929 XX	XX	10437	491.41	
1629	909120	.5	131.8252 A1L572C2		.5	65.91262	65.91262 A3L714C1	1	63.04528	2.86734	
1630	909320	1	29.045 A1L572C2		.5	14.5225	14.5225 A3L815C1	1	13.89074	.63176	
1631	809138	.5	385.6862 A1L572C2		.5	192.8431	192.843 A3L439C1	1	184.454	8.38908	
1632	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1633	809121	1	37969 A1L572C4		.4	15187	22781 A3L424C1	1	14526	660.7	
1634	809321	1	599 XX	XX		0	599 A3L624C1	1	0	0	
1635	9421	1	0 1.0		1	0	0 A3L217C1	1	0	0	
1636	9521	1	8308 XX	XX		0	8308 A3L217C1	1	0	0	
1637	XX		47422 XX	XX		15460	31961 XX	XX	14788	672.58	
1638	909820	.5	1073 A1L572C2		.5	536.5689	536.569 1.0	1	513.227	23.3419	
1639	809821	1	70229 A1L572C4		.4	28091	42137 1.0	1	26869	1222	
1640	XX		71302 XX	XX		28628	42674 XX	XX	27382	1245	
1641	XX		140584 XX	XX		55018	85565 XX	XX	52609	2409	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	93909	.08237	.47743	1707	.21416	.02257	1310	6789	
1602	002	88578	.00018527	.47688	1651	.0004817	.02312	2.70374	14.5029	
1603	005	88578	.00004895	.47688	1651	.00012728	.02312	.71438	3.83194	
1604	024	103533	.00000574	.47825	1811	.00001493	.02175	.09987	.52174	
1605	033	88578	.00092824	.47688	1651	.00241342	.02312	13.54625	72.6622	
1606	114	88578	.00063268	.47688	1651	.00164497	.02312	9.23301	49.5259	
1607	117	103533	.00001711	.47825	1811	.00004447	.02175	.29748	1.55401	
1608	126	103533	.00000056	.47825	1811	.00000146	.02175	.00978462	.05111	
1609	129	103533	.00000001	.47825	1811	.00000004	.02175	.00023865	.001247	
1610	141	103533	.00000266	.47825	1811	.00000069	.02175	.04618	.24124	
1611	144	103533	.00000178	.47825	1811	.000000462	.02175	.03091	.16145	
1612	147	103533	0	0	1811	0	0	0	0	
1613	150	103533	.00002585	.47825	1811	.0000672	.02175	.44949	2.34814	
1614	110	88578	.00006592	.47688	1651	.0001714	.02312	.96203	5.16034	
1615	307	93909	.00011164	.47743	1707	.00029025	.02257	1.77663	9.20264	
1616	220	93909	.00344166	.47743	1707	.00894832	.02257	54.77245	283.71	
1617	222	93909	.00325511	.47743	1707	.00846328	.02257	51.80349	268.33	
1618	223	103533	.00116416	.47825	1811	.00302682	.02175	20.24605	105.76	
1619	224	93909	.00665723	.47743	1707	.01731	.02257	105.9467	548.79	
1620	225	103533	.00200816	.47825	1811	.00522121	.02175	34.92413	182.44	
1621	228	103533	0	0	1811	0	0	0	0	
1622	229	103533	0	0	1811	0	0	0	0	
1623	233	103533	0	0	1811	0	0	0	0	
1624	234	103533	0	0	1811	0	0	0	0	
1625	236	103533	0	0	1811	0	0	0	0	
1626	237	103533	.0090777	.47825	1811	.0236	.02175	157.8713	824.72	
1627	235	93909	.00000006	.47743	1707	.00000016	.02257	.00096714	.00501	
1628	XX	.11	.47752	XX	.28599	.02248		1766	9163	
1629	909120	103533	.00060894	.47825	1811	.00158324	.02175	10.59013	55.3225	
1630	909320	103533	.00013417	.47825	1811	.00034883	.02175	2.33332	12.1892	
1631	809138	103533	.0017816	.47825	1811	.00463214	.02175	30.98394	161.86	
1632	809338	103533	0	0	1811	0	0	0	0	
1633	809121	103533	.14031	.3826	1811	.36481	.0174	3660	19121	
1634	809321	103533	0	0	1811	0	0	96.24083	502.76	
1635	9421	103533	0	0	1811	0	0	0	0	
1636	9521	103533	0	0	1811	0	0	1334	6973	
1637	XX	.14284	.31184	XX	.37138	.01418		5135	26826	
1638	909820	103533	.00495713	.47825	1811	.01289	.02175	86.21007	450.36	
1639	809821	103533	.25953	.3826	1811	.67477	.0174	6770	35367	
1640	XX	.26449	.38404	XX	.68766	.01747		6856	35817	
1641	XX	.51732	.37422	XX	1.34502	.01714		13757	71807	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	162.2259	8.08041	.08091	840.3021	8.08041	.41909
1602	002	151.5009	.01785	.07857	812.6515	.01785	.42143
1603	005	151.5009	.00471535	.07857	812.6515	.00471535	.42143
1604	024	170.8289	.00058465	.08033	892.4048	.00058465	.41967
1605	033	151.5009	.08941	.07857	812.6515	.08941	.42143
1606	114	151.5009	.06094	.07857	812.6515	.06094	.42143
1607	117	170.8289	.00174137	.08033	892.4048	.00174137	.41967
1608	126	170.8289	.00005728	.08033	892.4048	.00005728	.41967
1609	129	170.8289	.0000014	.08033	892.4048	.0000014	.41967
1610	141	170.8289	.00027032	.08033	892.4048	.00027032	.41967
1611	144	170.8289	.00018091	.08033	892.4048	.00018091	.41967
1612	147	170.8289	0	0	892.4048	0	0
1613	150	170.8289	.00263125	.08033	892.4048	.00263125	.41967
1614	110	151.5009	.00635001	.07857	812.6515	.00635001	.42143
1615	307	162.2259	.01095	.08091	840.3021	.01095	.41909
1616	220	162.2259	.33763	.08091	840.3021	.33763	.41909
1617	222	162.2259	.31933	.08091	840.3021	.31933	.41909
1618	223	170.8289	.11852	.08033	892.4048	.11852	.41967
1619	224	162.2259	.65308	.08091	840.3021	.65308	.41909
1620	225	170.8289	.20444	.08033	892.4048	.20444	.41967
1621	228	170.8289	0	0	892.4048	0	0
1622	229	170.8289	0	0	892.4048	0	0
1623	233	170.8289	0	0	892.4048	0	0
1624	234	170.8289	0	0	892.4048	0	0
1625	236	170.8289	0	0	892.4048	0	0
1626	237	170.8289	.92415	.08033	892.4048	.92415	.41967
1627	235	162.2259	.00000596	.08091	840.3021	.00000596	.41909
1628	XX	10.83287	.0808	XX	10.83287	.4192	
1629	909120	170.8289	.06199	.08033	892.4048	.06199	.41967
1630	909320	170.8289	.01366	.08033	892.4048	.01366	.41967
1631	809138	170.8289	.18137	.08033	892.4048	.18137	.41967
1632	809338	170.8289	0	0	892.4048	0	0
1633	809121	170.8289	21.42658	.0964	892.4048	21.42658	.5036
1634	809321	170.8289	.56338	.16067	892.4048	.56338	.83933
1635	9421	170.8289	0	0	892.4048	0	0
1636	9521	170.8289	7.8139	.16067	892.4048	7.8139	.83933
1637	XX	30.06088	.10829	XX	30.06088	.56569	
1638	909820	170.8289	.50466	.08033	892.4048	.50466	.41967
1639	809821	170.8289	39.63166	.0964	892.4048	39.63166	.5036
1640	XX	40.13632	.09616	XX	40.13632	.50234	
1641	XX	81.03006	.09786	XX	81.03006	.51078	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		0	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		0	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		0	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		0	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		0	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		0	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		0	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		0	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		0	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		0	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		0	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		0	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		0	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		0	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		0	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		0	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		0	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		0	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		30.45181	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		1498	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		1529	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		51.34426	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		245.0306	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		296.3748	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		1825	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4							1: C7 *B7L816C9	YARD	
		IF C2=BLANK	THEN C3*C4							2: C7 *B7L816C18	PORTION	
		ELSE C2*C4	(5)							3: C7 *B7L816C27	OF CM	
		VARIABILITY PERCENTAGE	(4)		(6)					4: C7 *B7L816C36	EXPENSE	
										5: C7 *B7L816C45	C7 -C10	
										(10)	(11)	
1701	809023	.86		0 A1L576C2	.5	0	0 A3L325C1	3			0	0
1702	002	.4789		0 A1L576C2	.5	0	0 A2L102C1	5			0	0
1703	005	.4789		0 A1L576C2	.5	0	0 A2L105C1	5			0	0
1704	024	.48594		0 A1L576C2	.5	0	0 A2L120C1	1			0	0
1705	033	.25883		0 A1L576C2	.5	0	0 A2L129C1	5			0	0
1706	114	.4789		0 A1L576C2	.5	0	0 A2L144C1	5			0	0
1707	117	.48594		0 A1L576C2	.5	0	0 A2L147C1	1			0	0
1708	126	.48594		0 A1L576C2	.5	0	0 A2L156C1	1			0	0
1709	129	.48594		0 A1L576C2	.5	0	0 A2L159C1	1			0	0
1710	141	.48594		0 A1L576C2	.5	0	0 A2L171C1	1			0	0
1711	144	.48594		0 A1L576C2	.5	0	0 A2L174C1	1			0	0
1712	147	.48594		0 A1L576C2	.5	0	0 A2L177C1	1			0	0
1713	150	.86		0 A1L576C2	.5	0	0 A2L180C1	1			0	0
1714	110	.4789		0 A1L576C2	.5	0	0 A2L140C1	5			0	0
1715	307	.48446		0 A1L576C2	.5	0	0 A2L245C1	3			0	0
1716	220	.25644		0 A1L576C2	.5	0	0 A2L220C1	3			0	0
1717	222	.86		0 A1L576C2	.5	0	0 A2L222C1	3			0	0
1718	223	.25428		0 A1L576C2	.5	0	0 A2L223C1	1			0	0
1719	224	.25644		0 A1L576C2	.5	0	0 A2L224C1	3			0	0
1720	225	.25428		0 A1L576C2	.5	0	0 A2L225C1	1			0	0
1721	228	.25428		0 A1L576C2	.5	0	0 A2L228C1	1			0	0
1722	229	.25428		0 A1L576C2	.5	0	0 A2L229C1	1			0	0
1723	233	.25428		0 A1L576C2	.5	0	0 A2L233C1	1			0	0
1724	234	.25428		0 A1L576C2	.5	0	0 A2L234C1	1			0	0
1725	236	.25428		0 A1L576C2	.5	0	0 A2L236C1	1			0	0
1726	237	.86		0 A1L576C2	.5	0	0 A2L237C1	1			0	0
1727	235	.86		0 A1L576C2	.5	0	0 A2L235C1	3			0	0
1728	XX			0 XX	XX	0	0 XX	XX			0	0
1729	909120	.5		0 A1L576C2	.5	0	0 A3L714C1	1			0	0
1730	909320	1		0 A1L576C2	.5	0	0 A3L815C1	1			0	0
1731	809138	.5	15.22591	A1L576C2	.5	7.61295	7.61295 A3L439C1	1		7.1414	.47155	
1732	809338	1		0 A1L576C2	.5	0	0 A3L639C1	1			0	0
1733	809123	1	1498	A1L576C4	.4	599.5691	899.354 A3L425C1	1		562.4312	37.1379	
1734	809323	1		0 XX	XX	0	0 A3L608C1	1			0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX		XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX		XX	XX	
1737	XX		1514	XX	XX	607.1821	906.967	XX	XX	569.5726	37.6095	
1738	909820	.5	25.67213	A1L576C2	.5	12.83606	12.83606	1.0	1	12.04098	.79508	
1739	809823	1	245.0306	A1L576C4	.4	98.01223	147.018	1.0	1	91.94126	6.07098	
1740	XX		270.7027	XX	XX	110.8483	159.854	XX	XX	103.9822	6.86606	
1741	XX		1784	XX	XX	718.0304	1066	XX	XX	673.5548	44.4755	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	2: C8 *B7L816C4			2: C8 *B7L816C13			PORTION	
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	3: C8 *B7L816C22			3: C8 *B7L816C31			OF CD	
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	4: C8 *B7L816C40			4: C8 *B7L816C40			EXPENSE	
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	5: C8 *B7L816C40			5: C8 *B7L816C40			C8 -C18	
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	(18)			(19)				
1701	809023	3818621	0	0	96981	0	0	0	0		0	0			
1702	002	3895807	0	0	96406	0	0	0	0		0	0			
1703	005	3895807	0	0	96406	0	0	0	0		0	0			
1704	024	3764071	0	0	95594	0	0	0	0		0	0			
1705	033	3895807	0	0	96406	0	0	0	0		0	0			
1706	114	3895807	0	0	96406	0	0	0	0		0	0			
1707	117	3764071	0	0	95594	0	0	0	0		0	0			
1708	126	3764071	0	0	95594	0	0	0	0		0	0			
1709	129	3764071	0	0	95594	0	0	0	0		0	0			
1710	141	3764071	0	0	95594	0	0	0	0		0	0			
1711	144	3764071	0	0	95594	0	0	0	0		0	0			
1712	147	3764071	0	0	95594	0	0	0	0		0	0			
1713	150	3764071	0	0	95594	0	0	0	0		0	0			
1714	110	3895807	0	0	96406	0	0	0	0		0	0			
1715	307	3818621	0	0	96981	0	0	0	0		0	0			
1716	220	3818621	0	0	96981	0	0	0	0		0	0			
1717	222	3818621	0	0	96981	0	0	0	0		0	0			
1718	223	3764071	0	0	95594	0	0	0	0		0	0			
1719	224	3818621	0	0	96981	0	0	0	0		0	0			
1720	225	3764071	0	0	95594	0	0	0	0		0	0			
1721	228	3764071	0	0	95594	0	0	0	0		0	0			
1722	229	3764071	0	0	95594	0	0	0	0		0	0			
1723	233	3764071	0	0	95594	0	0	0	0		0	0			
1724	234	3764071	0	0	95594	0	0	0	0		0	0			
1725	236	3764071	0	0	95594	0	0	0	0		0	0			
1726	237	3764071	0	0	95594	0	0	0	0		0	0			
1727	235	3818621	0	0	96981	0	0	0	0		0	0			
1728		XX	0	0	XX	0	0	0	0		0	0			
1729	909120	3764071	0	0	95594	0	0	0	0		0	0			
1730	909320	3764071	0	0	95594	0	0	0	0		0	0			
1731	809138	3764071	.0000019	.46903	95594	.00000493	.03097	.90355	6.70941						
1732	809338	3764071	0	0	95594	0	0	0	0		0	0			
1733	809123	3764071	.00014942	.37522	95594	.00038849	.02478	106.7402	792.61						
1734	809323	3764071	0	0	95594	0	0	0	0		0	0			
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX			
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX			
1737		XX	.00015132	.37617	XX	.00039343	.02484	107.6437	799.32						
1738	909820	3764071	.0000032	.46903	95594	.00000832	.03097	1.52345	11.3126						
1739	809823	3764071	.00002443	.37522	95594	.00006351	.02478	17.44894	129.57						
1740		XX	.00002762	.38412	XX	.00007182	.02536	18.97239	140.88						
1741		XX	.00017894	.37737	XX	.00046525	.02492	126.6161	940.2						

		CAR DAYS			CAR DAYS		
		RUNNING	EXPENSE		YARDS	EXPENSE	
		CASES_OF C9	RATIO	CASES_OF C9	RATIO		
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
LINE	CODE	5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	6596	0	0	47365	0	0
1702	002	6663	0	0	47156	0	0
1703	005	6663	0	0	47156	0	0
1704	024	6210	0	0	46118	0	0
1705	033	6663	0	0	47156	0	0
1706	114	6663	0	0	47156	0	0
1707	117	6210	0	0	46118	0	0
1708	126	6210	0	0	46118	0	0
1709	129	6210	0	0	46118	0	0
1710	141	6210	0	0	46118	0	0
1711	144	6210	0	0	46118	0	0
1712	147	6210	0	0	46118	0	0
1713	150	6210	0	0	46118	0	0
1714	110	6663	0	0	47156	0	0
1715	307	6596	0	0	47365	0	0
1716	220	6596	0	0	47365	0	0
1717	222	6596	0	0	47365	0	0
1718	223	6210	0	0	46118	0	0
1719	224	6596	0	0	47365	0	0
1720	225	6210	0	0	46118	0	0
1721	228	6210	0	0	46118	0	0
1722	229	6210	0	0	46118	0	0
1723	233	6210	0	0	46118	0	0
1724	234	6210	0	0	46118	0	0
1725	236	6210	0	0	46118	0	0
1726	237	6210	0	0	46118	0	0
1727	235	6596	0	0	47365	0	0
1728		XX	0	0	XX	0	0
1729	909120	6210	0	0	46118	0	0
1730	909320	6210	0	0	46118	0	0
1731	809138	6210	.00014548	.05934	46118	.00014548	.44066
1732	809338	6210	0	0	46118	0	0
1733	809123	6210	.01719	.07121	46118	.01719	.52879
1734	809323	6210	0	0	46118	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.01733	.07109	XX	.01733	.5279
1738	909820	6210	.0002453	.05934	46118	.0002453	.44066
1739	809823	6210	.0028095	.07121	46118	.0028095	.52879
1740		XX	.00305479	.07009	XX	.00305479	.52043
1741		XX	.02039	.07094	XX	.02039	.52677

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	25114	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	16928	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	10623	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1675	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	9619	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	985	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	32	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	31	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	39	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	161195	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	134458	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	282	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	44457	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	4473	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	10666	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	42	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	6104	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	426723	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	25114	A3L202C1	1 A1L218C(V5)	49097	.51152
1803	9708		1	16928	A3L203C1	1 A1L219C(V5)	91652	.1847
1804	9709		1	10623	A3L204C1	1 A1L220C(V5)	419980	.02529
1805	9710		1	1675	A3L205C1	1 A1L221C(V5)	88915	.01884
1806	9711		1	9619	A3L206C1	1 A1L222C(V5)	1410443	.00682
1807	9712		1	985	A3L207C1	1 A1L223C(V5)	220831	.00446
1808	9713		1	32	A3L208C1	1 A1L224C(V5)	679701	.00005
1809	9714		1	31	A3L209C1	1 A1L225C(V5)	34174	.00091
1810	9715		1	39	A3L210C1	1 A1L226C(V5)	3202	.01218
1811	9716		1	161195	A3L211C1	1 A1L227C(V5)	908910	.17735
1812	9717		1	134458	A3L212C1	1 A1L228C(V5)	761485	.17657
1813	9718		1	282	A3L213C1	1 A1L229C(V5)	137	2.0584
1814	9719		1	44457	A3L214C1	1 A1L230C(V5)	169846	.26175
1815			1	4473	A3L215C1	1 A1L231C(V5)	575388	.00777
1816			1	10666	A3L216C1	1 A1L232C(V5)	1070314	.00997
1817	9720		1	42	A3L218C1	1 A1L233C(V5)	43387	.00097
1818	9721		1	6104	A3L217C1	1 A1L228C(V5)	761485	.00802
1819		XX		426723	XX	XX	7288947	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	500.2185	L237C10	2280	L240C10	1118	
1903	BOX EQUIPPED		L328C10	27720	L337C10	20363	L340C10	28644	
1904	GONDOLA PLAIN		L428C10	14682	L437C10	9608	L440C10	28014	
1905	GONDOLA EQUIPPED		L528C10	24501	L537C10	3844	L540C10	27886	
1906	HOPPER COV		L628C10	23585	L637C10	11868	L640C10	29378	
1907	HOPPER OTG		L728C10	8776	L737C10	11821	L740C10	29895	
1908	HOPPER OTS		L828C10	6503	L837C10	4795	L840C10	13581	
1909	REFR MECH		L928C10	136.921	L937C10	5508	L940C10	1014	
1910	REFR NM		L1028C10	232.2443	L1037C10	1525	L1040C10	231.0192	
1911	FLAT TOFC		L1128C10	1221	L1137C10	10864	L1140C10	550.5236	
1912	FLAT MULTI		L1228C10	3835	L1237C10	5726	L1240C10	1647	
1913	FLAT GEN		L1328C10	679.5557	L1337C10	416.4685	L1340C10	827.4309	
1914	FLAT OTHER		L1428C10	7726	L1437C10	4560	L1440C10	2476	
1915	ALL OTHER TYPE		L1528C10	3604	L1537C10	1369	L1540C10	2393	
1916	AUTO RACKS		L1628C10	10437	L1637C10	14788	L1640C10	27382	
1917	ACCESSORIAL		L1728C10	0	L1737C10	569.5726	L1740C10	103.9822	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	134144	XX	109343	XX	195044	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	134144	XX	109913	XX	195148	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3764071	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	95594	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	6210	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	46118	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03564	L1918C2/ L1920C1	.02905	L1918C3/ L1920C1	.05182	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	-241.289	L128C18	0	L137C18	0
1902		L228C11	18.88726	L237C11	87.90468	L240C11	43.1159	L228C18	108.3859	L237C18	2032
1903		L328C11	1336	L337C11	1031	L340C11	1451	L328C18	5143	L337C18	11386
1904		L428C11	1014	L437C11	739.1969	L440C11	2155	L428C18	1837	L437C18	1794
1905		L528C11	1515	L537C11	218.4305	L540C11	1584	L528C18	3479	L537C18	786.4978
1906		L628C11	1019	L637C11	531.7511	L640C11	1316	L628C18	4466	L637C18	4737
1907		L728C11	825.2173	L737C11	947.2234	L740C11	2395	L728C18	848.7389	L737C18	2596
1908		L828C11	1688	L837C11	1421	L840C11	4026	L828C18	280.1799	L837C18	254.2499
1909		L928C11	4.53767	L937C11	188.1221	L940C11	34.65817	L928C18	32.68361	L937C18	2398
1910		L1028C11	7.08923	L1037C11	46.1127	L1040C11	6.98108	L1028C18	58.81513	L1037C18	818.445
1911		L1128C11	81.59785	L1137C11	603.2542	L1140C11	30.56778	L1128C18	118.5278	L1137C18	3024
1912		L1228C11	180.5619	L1237C11	260.4328	L1240C11	74.93608	L1228C18	648.9681	L1237C18	3233
1913		L1328C11	42.17226	L1337C11	20.92963	L1340C11	41.58254	L1328C18	131.563	L1337C18	104.1221
1914		L1428C11	343.2206	L1437C11	198.2415	L1440C11	107.6349	L1428C18	1521	L1437C18	3731
1915		L1528C11	57.51576	L1537C11	20.49938	L1540C11	35.82597	L1528C18	1323	L1537C18	89.00275
1916		L1628C11	491.4145	L1637C11	672.5835	L1640C11	1245	L1628C18	1766	L1637C18	5135
1917		L1728C11	0	L1737C11	37.60949	L1740C11	6.86606	L1728C18	0	L1737C18	107.6437
1918		XX	8626	XX	6988	XX	14308	XX	21766	XX	42122
1919		XX	8626	XX	7025	XX	14315	XX	21766	XX	42230
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.09024	L1921C1	.0731	L1921C1	.14968	L1922C1	3.5047	L1922C1	6.7823

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	-361.934
1902		L240C18	349.9729	L228C19	410.7197	L237C19	8055	L240C19	1387
1903		L340C18	7421	L328C19	23914	L337C19	57298	L340C19	37343
1904		L440C18	4627	L428C19	13858	L437C19	15658	L440C19	40376
1905		L540C18	6149	L528C19	22537	L537C19	4824	L540C19	37725
1906		L640C18	7893	L628C19	20138	L637C19	22694	L640C19	37812
1907		L740C18	4774	L728C19	8753	L737C19	23622	L740C19	43435
1908		L840C18	762.3859	L828C19	7911	L837C19	8506	L840C19	25507
1909		L940C18	348.0208	L928C19	108.7751	L937C19	8413	L940C19	1220
1910		L1040C18	85.4353	L1028C19	180.5184	L1037C19	2573	L1040C19	268.6338
1911		L1140C18	90.5431	L1128C19	1184	L1137C19	25569	L1140C19	765.5821
1912		L1240C18	407.2794	L1228C19	3366	L1237C19	16894	L1240C19	2127
1913		L1340C18	246.6839	L1328C19	590.1649	L1337C19	441.4304	L1340C19	1045
1914		L1440C18	708.3737	L1428C19	6547	L1437C19	16235	L1440C19	3082
1915		L1540C18	1318	L1528C19	2337	L1537C19	153.7399	L1540C19	2277
1916		L1640C18	6856	L1628C19	9163	L1637C19	26826	L1640C19	35817
1917		L1740C18	18.97239	L1728C19	0	L1737C19	799.3229	L1740C19	140.882
1918		XX	42039	XX	121004	XX	237768	XX	269832
1919		XX	42058	XX	121004	XX	238567	XX	269973
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.76891	L1923C1	2.62379	L1923C1	5.15561	L1923C1	5.85088

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	125386
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	192
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	1593
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	10.52276
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	2.78032
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	.37465
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	97.54871
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	35.93422
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	1.11589
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	.0367
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	.00089522
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	.17322
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	.11593
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	.95274
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	3.74416
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	6.63741
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	97.1775

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0	B9L316C19	10.42889
126	308	MLH PORTION		2 A2L246C44		0	B9L317C19	0
127	309	MLH PORTION		2 A2L247C44		0	B9L318C19	71.90449
128	310	MLH PORTION		2 A2L248C44		0	B9L319C19	26.06331
129	313	MLH PORTION		2 A2L251C44		0	B9L320C19	.79813
130	314	MLH PORTION-(CR)		2 A2L252C44		0	B9L321C19	.38133
131	318	MLH PORTION		2 A2L256C44		0	B9L322C19	.51435
132	319	MLH PORTION-(CR)		2 A2L257C44		0	B9L323C19	0
133	321	MLH PORTION		2 A2L259C44		0	B9L324C19	0
134	322	OTHER MLH		0 A2L260C44		0	B9L325C19	8.37147
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0	B9L326C19	-.0003518
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0	XX	127545
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0	B5L437C3	22.29509
138	909320	S&E LR-OE/MLH		0 B2L830C2		0	B5L437C4	2.45613
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0	B2L247C2	8080
140	809333	FLOAT LR-MLH		0 B2L556C2		0	B2L556C2	0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0	B5L437C10	27.71603
142	809339	OE MACH LR - MLH		0 B2L560C2		0	B5L437C11	58.51164
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0	XX	8191
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0	B5L653C4	133.7184
145	809833	FLOAT - MLH		0 B5L728C4		0	B5L728C4	19019
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0	XX	19152

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	125386	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	192	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	1593	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.4789	5.03937	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.4789	1.3315	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.48594	.18206	A2L120C1	1	0	0
113	034	MLH PORTION	.4789	46.71627	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.4789	17.20897	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.48594	.54225	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.48594	.01784	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.48594	.00043502	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.48594	.08418	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.48594	.05634	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.48594	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	.95274	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.4789	1.79309	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.48446	3.21555	A2L245C1	3	0	0
124	301	MLH PORTION	.48446	47.07839	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	10.42889	A2L244C1	3	0	0
126	308	MLH PORTION	.48594	0	A2L246C1	1	0	0
127	309	MLH PORTION	.48446	34.83468	A2L247C1	3	0	0
128	310	MLH PORTION	.48594	12.6651	A2L248C1	1	0	0
129	313	MLH PORTION	.48594	.38784	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.48594	.1853	A2L252C1	1	0	0
131	318	MLH PORTION	.48594	.24994	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.48594	0	A2L257C1	1	0	0
133	321	MLH PORTION	.48594	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	8.37147	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-.00035182	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	127361	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	11.14754	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	2.45613	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	8080	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	13.85802	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	58.51164	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	8166	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	66.85919	1.0	1	0	0
145	809833	FLOAT - MLH	1	19019	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	19085	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.4789	0 A2L102C1	5		
211	005	OE/LM PORTION	.4789	0 A2L105C1	5		
212	024	OE/LM PORTION	.48594	0 A2L120C1	1		
213	034	LM PORTION	.4789	0 A2L130C1	5		
214	114	OE/LM PORTION	.4789	0 A2L144C1	5		
215	117	OE/LM PORTION	.48594	0 A2L147C1	1		
216	126	OE/LM PORTION	.48594	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.48594	0 A2L159C1	1		
218	141	OE/LM PORTION	.48594	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.48594	0 A2L174C1	1		
220	147	OE/LM PORTION	.48594	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.4789	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.48446	0 A2L245C1	3		
224	301	LM PORTION	.48446	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.48594	0	A2L246C1	1		
227	309	LM PORTION	.48446	0	A2L247C1	3		
228	310	LM PORTION	.48594	0	A2L248C1	1		
229	313	LM PORTION	.48594	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.48594	0	A2L252C1	1		
231	318	LM PORTION	.48594	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.48594	0	A2L257C1	1		
233	321	LM PORTION	.48594	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	2465	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	2465	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	2465	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	2465	0
305	002	RT PORTION	.4789	0	A2L102C1	5	2294	0
306	002	RC PORTION	.4789	0	A2L102C1	5	2294	0
307	002	BC PORTION	.4789	0	A2L102C1	5	2294	0
308	005	RT PORTION	.4789	0	A2L105C1	5	2294	0
309	005	RC PORTION	.4789	0	A2L105C1	5	2294	0
310	005	BC PORTION	.4789	0	A2L105C1	5	2294	0
311	024	RT PORTION	.48594	0	A2L120C1	1	2664	0
312	024	RC PORTION	.48594	0	A2L120C1	1	2664	0
313	024	BC PORTION	.48594	0	A2L120C1	1	2664	0
314	034	RT PORTION	.4789	0	A2L130C1	5	2294	0
315	034	RC PORTION	.4789	0	A2L130C1	5	2294	0
316	034	BC PORTION	.4789	0	A2L130C1	5	2294	0
317	114	RT PORTION	.4789	0	A2L144C1	5	2294	0
318	114	RC PORTION	.4789	0	A2L144C1	5	2294	0
319	114	BC PORTION	.4789	0	A2L144C1	5	2294	0
320	117	RT PORTION	.48594	0	A2L147C1	1	2664	0
321	117	RC PORTION	.48594	0	A2L147C1	1	2664	0
322	117	BC PORTION	.48594	0	A2L147C1	1	2664	0
323	126	RT PORTION	.48594	0	A2L156C1	1	2664	0
324	126	RC PORTION	.48594	0	A2L156C1	1	2664	0
325	126	BC PORTION	.48594	0	A2L156C1	1	2664	0
326	129	RT PORTION-(CR)	.48594	0	A2L159C1	1	2664	0
327	129	RC PORTION-(CR)	.48594	0	A2L159C1	1	2664	0
328	129	BC PORTION-(CR)	.48594	0	A2L159C1	1	2664	0
329	141	RT PORTION	.48594	0	A2L171C1	1	2664	0
330	141	RC PORTION	.48594	0	A2L171C1	1	2664	0
331	141	BC PORTION	.48594	0	A2L171C1	1	2664	0
332	144	RT PORTION-(CR)	.48594	0	A2L174C1	1	2664	0
333	144	RC PORTION-(CR)	.48594	0	A2L174C1	1	2664	0
334	144	BC PORTION-(CR)	.48594	0	A2L174C1	1	2664	0
335	147	RT PORTION	.48594	0	A2L177C1	1	2664	0
336	147	RC PORTION	.48594	0	A2L177C1	1	2664	0
337	147	BC PORTION	.48594	0	A2L177C1	1	2664	0
338	150	OTHER RT	1	0	A2L180C1	1	2664	0
339	150	OTHER RC	1	0	A2L180C1	1	2664	0
340	150	OTHER BC	1	0	A2L180C1	1	2664	0
341	110	SMALL TOOLS RT	.4789	0	A2L140C1	5	2294	0
342	110	SMALL TOOLS RC	.4789	0	A2L140C1	5	2294	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.4789	0 A2L140C1	5	2294		0
344	307	WORK & NR RT	.48446	0 A2L245C1	3	2465		0
345	307	WORK & NR RC	.48446	0 A2L245C1	3	2465		0
346	307	WORK & NR BC	.48446	0 A2L245C1	3	2465		0
347	301	RT PORTION	.48446	0 A2L239C1	3	2465		0
348	301	RC PORTION	.48446	0 A2L239C1	3	2465		0
349	301	BC PORTION	.48446	0 A2L239C1	3	2465		0
350	306	RT PORTION	1	0 A2L244C1	3	2465		0
351	306	RC PORTION	1	0 A2L244C1	3	2465		0
352	306	BC PORTION	1	0 A2L244C1	3	2465		0
353	308	RT PORTION	.48594	0 A2L246C1	1	2664		0
354	308	RC PORTION	.48594	0 A2L246C1	1	2664		0
355	308	BC PORTION	.48594	0 A2L246C1	1	2664		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	2465		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	2465		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	2465		0
359	309	RT PORTION	.48446	0 A2L247C1	3	2465		0
360	309	RC PORTION	.48446	0 A2L247C1	3	2465		0
361	309	BC PORTION	.48446	0 A2L247C1	3	2465		0
362	310	RT PORTION	.48594	0 A2L248C1	1	2664		0
363	310	RC PORTION	.48594	0 A2L248C1	1	2664		0
364	310	BC PORTION	.48594	0 A2L248C1	1	2664		0
365	313	RT PORTION	.48594	0 A2L251C1	1	2664		0
366	313	RC PORTION	.48594	0 A2L251C1	1	2664		0
367	313	BC PORTION	.48594	0 A2L251C1	1	2664		0
368	314	RT PORTION-(CR)	.48594	0 A2L252C1	1	2664		0
369	314	RC PORTION-(CR)	.48594	0 A2L252C1	1	2664		0
370	314	BC PORTION-(CR)	.48594	0 A2L252C1	1	2664		0
371	318	RT PORTION	.48594	0 A2L256C1	1	2664		0
372	318	RC PORTION	.48594	0 A2L256C1	1	2664		0
373	318	BC PORTION	.48594	0 A2L256C1	1	2664		0
374	319	RT PORTION-(CR)	.48594	0 A2L257C1	1	2664		0
375	319	RC PORTION-(CR)	.48594	0 A2L257C1	1	2664		0
376	319	BC PORTION-(CR)	.48594	0 A2L257C1	1	2664		0
377	321	RT PORTION	.48594	0 A2L259C1	1	2664		0
378	321	RC PORTION	.48594	0 A2L259C1	1	2664		0
379	321	BC PORTION	.48594	0 A2L259C1	1	2664		0
380	322	OTHER RT	1	0 A2L260C1	1	2664		0
381	322	OTHER RC	1	0 A2L260C1	1	2664		0
382	322	OTHER BC	1	0 A2L260C1	1	2664		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	83.71521
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	83.71521
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	52.81858
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	52.81858

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	2664	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	2664	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	2664	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	2664	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	2664	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	2664	0
407	809126	REFR TRAILERS-DEPR	1	83.71521	A3L427C1	1	2664	.03142
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	2664	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	2664	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	2664	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	2664	0
412	8093311	B/C-LR	1	0	A3L632C1	1	2664	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	2664	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	2664	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	2664	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	2664	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	2664	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	2664	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	2664	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	2664	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	2664	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	2664	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	2664	0
424		SUBTOTAL DL EXPENSE	XX	83.71521	XX	XX	XX	.03142
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	2664	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	2664	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	2664	0
428	809826	REFR TRAILERS-ROI	1	52.81858	1.0	1	2664	.01982
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	2664	0
430	809830	B/C/-ROI	1	0	1.0	1	2664	0
431		SUBTOTAL ROI EXPENSE	XX	52.81858	XX	XX	XX	.01982

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	2335
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	12214
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	31187
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	15.42832
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	80.67872
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	206.0003
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	4.07646
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	21.31687
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	54.42925
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.54931
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	2.87246
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	7.33437
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	143.0245
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	747.9125
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	1909
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	52.68623
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	275.5101
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	703.4712
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	1.6361
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	8.55561
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	21.8454
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.05381
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	.28141
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	.71854
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	.00131256
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	.00686371
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	.01753
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.25398
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	1.32813
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	3.39116
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	.16998
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	.88885
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	2.26954
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	1.39689
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	7.30472
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	18.65143
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	5.48963
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	28.70672
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	73.29804

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	9.73168
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	50.88948
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	129.9382
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	142.4802
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	745.0664
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	1902
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	15.29069
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	79.95903
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	204.1627
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-.0005158
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-.0026974
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	163.8853
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	105.4253
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	551.2965
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	1407
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	38.21364
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	199.8291
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	510.2319
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	1.1702
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	6.1193
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	15.62466
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	.5591
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	2.92367
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	7.46511
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	.75413
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	3.94355
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	10.06922
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	12.27413
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	64.18466
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-.0068875
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX
						56164

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	2335	A3L328C1	3	18100	.12904
502	809029	OTHER CONTAINER REPAIR	1	12214	A3L330C1	3	18100	.67481
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	18100	0
504	809031	CHASIS REPAIR-OTCU	1	31187	A3L332C1	3	18100	1.72302
505	002	OT PORTION	.4789	7.38865	A2L102C1	5	16850	.00043849
506	002	OC PORTION	.4789	38.6372	A2L102C1	5	16850	.00229297
507	002	BC PORTION	.4789	98.65395	A2L102C1	5	16850	.00585472
508	005	OT PORTION	.4789	1.95222	A2L105C1	5	16850	.00011586
509	005	OC PORTION	.4789	10.20869	A2L105C1	5	16850	.00060585
510	005	BC PORTION	.4789	26.06628	A2L105C1	5	16850	.00154693
511	024	OT PORTION	.48594	.26693	A2L120C1	1	19564	.00001364
512	024	OC PORTION	.48594	1.39583	A2L120C1	1	19564	.00007134
513	024	BC PORTION	.48594	3.56404	A2L120C1	1	19564	.00018217
514	034	OT PORTION	.4789	68.49472	A2L130C1	5	16850	.00406489
515	034	OC PORTION	.4789	358.1768	A2L130C1	5	16850	.02126
516	034	BC PORTION	.4789	914.5475	A2L130C1	5	16850	.05427
517	114	OT PORTION	.4789	25.23154	A2L144C1	5	16850	.00149739
518	114	OC PORTION	.4789	131.9423	A2L144C1	5	16850	.00783026
519	114	BC PORTION	.4789	336.8938	A2L144C1	5	16850	.01999
520	117	OT PORTION	.48594	.79504	A2L147C1	1	19564	.00004064
521	117	OC PORTION	.48594	4.15748	A2L147C1	1	19564	.0002125
522	117	BC PORTION	.48594	10.61546	A2L147C1	1	19564	.00054258
523	126	OT PORTION	.48594	.02615	A2L156C1	1	19564	.00000134
524	126	OC PORTION	.48594	.13675	A2L156C1	1	19564	.00000699
525	126	BC PORTION	.48594	.34916	A2L156C1	1	19564	.00001785
526	129	OT PORTION-(CR)	.48594	.00063782	A2L159C1	1	19564	.00000003
527	129	OC PORTION-(CR)	.48594	.00333532	A2L159C1	1	19564	.00000017
528	129	BC PORTION-(CR)	.48594	.00851621	A2L159C1	1	19564	.00000044
529	141	OT PORTION	.48594	.12342	A2L171C1	1	19564	.00000631
530	141	OC PORTION	.48594	.64538	A2L171C1	1	19564	.00003299
531	141	BC PORTION	.48594	1.64789	A2L171C1	1	19564	.00008423
532	144	OT PORTION-(CR)	.48594	.0826	A2L174C1	1	19564	.00000422
533	144	OC PORTION-(CR)	.48594	.43192	A2L174C1	1	19564	.00002208
534	144	BC PORTION-(CR)	.48594	1.10285	A2L174C1	1	19564	.00005637
535	147	OT PORTION	.48594	0	A2L177C1	1	19564	0
536	147	OC PORTION	.48594	0	A2L177C1	1	19564	0
537	147	BC PORTION	.48594	0	A2L177C1	1	19564	0
538	150	OTHER OT	1	1.39689	A2L180C1	1	19564	.0000714
539	150	OTHER OC	1	7.30472	A2L180C1	1	19564	.00037336
540	150	OTHER BC	1	18.65143	A2L180C1	1	19564	.00095331
541	110	SMALL TOOLS OT PORTION	.4789	2.629	A2L140C1	5	16850	.00015602
542	110	SMALL TOOLS OC PORTION	.4789	13.74771	A2L140C1	5	16850	.00081587
543	110	SMALL TOOLS B/C PORTION	.4789	35.10258	A2L140C1	5	16850	.0020832

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.48446	4.71458	A2L245C1	3	18100	.00026047
545	307	WORK&NR OC PORTION	.48446	24.6538	A2L245C1	3	18100	.00136205
546	307	WORK&NR B/C PORTION	.48446	62.94955	A2L245C1	3	18100	.00347778
547	301	OT PORTION	.48446	69.02564	A2L239C1	3	18100	.00381347
548	301	OC PORTION	.48446	360.9531	A2L239C1	3	18100	.01994
549	301	BC PORTION	.48446	921.6364	A2L239C1	3	18100	.05092
550	306	OT PORTION	1	15.29069	A2L244C1	3	18100	.00084477
551	306	OC PORTION	1	79.95903	A2L244C1	3	18100	.0044175
552	306	BC PORTION	1	204.1627	A2L244C1	3	18100	.01128
553	308	OT PORTION	.48594	0	A2L246C1	1	19564	0
554	308	OC PORTION	.48594	0	A2L246C1	1	19564	0
555	308	BC PORTION	.48594	0	A2L246C1	1	19564	0
556	320	OE DAM BILLED-OT-(CR)	1	-.00051584	A2L258C1	3	18100	-.00000003
557	320	OE DAM BILLED-OC-(CR)	1	-.00269745	A2L258C1	3	18100	-.00000015
558	320	OE DAM BILLED-BC-(CR)	1	163.8853	A2L258C1	3	18100	.00905419
559	309	OT PORTION	.48446	51.0741	A2L247C1	3	18100	.0028217
560	309	OC PORTION	.48446	267.0798	A2L247C1	3	18100	.01476
561	309	BC PORTION	.48446	681.9459	A2L247C1	3	18100	.03768
562	310	OT PORTION	.48594	18.56938	A2L248C1	1	19564	.00094912
563	310	OC PORTION	.48594	97.10415	A2L248C1	1	19564	.00496319
564	310	BC PORTION	.48594	247.94	A2L248C1	1	19564	.01267
565	313	OT PORTION	.48594	.56864	A2L251C1	1	19564	.00002906
566	313	OC PORTION	.48594	2.97359	A2L251C1	1	19564	.00015199
567	313	BC PORTION	.48594	7.59258	A2L251C1	1	19564	.00038807
568	314	OT PORTION-(CR)	.48594	.27169	A2L252C1	1	19564	.00001389
569	314	OC PORTION-(CR)	.48594	1.42071	A2L252C1	1	19564	.00007262
570	314	BC PORTION-(CR)	.48594	3.62757	A2L252C1	1	19564	.00018541
571	318	OT PORTION	.48594	.36646	A2L256C1	1	19564	.00001873
572	318	OC PORTION	.48594	1.91631	A2L256C1	1	19564	.00009795
573	318	BC PORTION	.48594	4.893	A2L256C1	1	19564	.00025009
574	319	OT PORTION-(CR)	.48594	0	A2L257C1	1	19564	0
575	319	OC PORTION-(CR)	.48594	0	A2L257C1	1	19564	0
576	319	BC PORTION-(CR)	.48594	0	A2L257C1	1	19564	0
577	321	OT PORTION	.48594	0	A2L259C1	1	19564	0
578	321	OC PORTION	.48594	0	A2L259C1	1	19564	0
579	321	BC PORTION	.48594	0	A2L259C1	1	19564	0
580	322	OTHER OT	1	12.27413	A2L260C1	1	19564	.00062736
581	322	OTHER OC	1	64.18466	A2L260C1	1	19564	.00328061
582	322	OTHER BC	1	-.0068875	A2L260C1	1	19564	-.00000035
583		SUBTOTAL OPR EXPENSES	XX	50889	XX	XX	XX	2.81789

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	32.68873
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	170.9379
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	436.4628
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	3.60115
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	18.83134
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	48.08283
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	8227
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	21923
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	5687
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	-334
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	8956
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	40.63684
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	85.78891
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	212.5007
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	448.6127
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	542.5868
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	1145
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	-3034
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	2089
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	46701
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	196.0559
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	1025
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	2617
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	8153
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	9030
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	15346
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	36369

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
601	909120	S&E DEPR-OTHER TR	.5	16.34436	A3L714C1		1	19564	.00083539	
602	909120	S&E DEPR-OC	.5	85.46896	A3L714C1		1	19564	.00436849	
603	909120	S&E DEPR-BC	.5	218.2314	A3L714C1		1	19564	.01115	
604	909320	S&E LR-OT	1	3.60115	A3L815C1		1	19564	.00018406	
605	909320	S&E LR-OC	1	18.83134	A3L815C1		1	19564	.00096251	
606	909320	S&E LR-BC	1	48.08283	A3L815C1		1	19564	.00245761	
607	809127	OTHER TRAILERS-DEPR	1	8227	A3L428C1		1	19564	.4205	
608	809327	OTHER TRAILERS-LR	1	21923	A3L628C1		1	19564	1.12053	
609	809129	OTHER CONTAINERS-DEPR	1	5687	A3L430C1		1	19564	.29071	
610	809329	OTHER CONTAINERS-LR	1	-334	A3L630C1		1	19564	-.01707	
611	8091402	B/C-DEPR	1	8956	A3L432C1		1	19564	.45779	
612	8093311	B/C-LR	1	0	A3L632C1		1	19564	0	
613	809139	OE MACH-OT-DEPR	.5	20.31842	A3L440C1		1	19564	.00103852	
614	809339	OE MACH-OT-LR	1	85.78891	A3L640C1		1	19564	.00438485	
615	809139	OE MACH-OC-DEPR	.5	106.2503	A3L440C1		1	19564	.00543067	
616	809339	OE MACH-OC-LR	1	448.6127	A3L640C1		1	19564	.02293	
617	809139	OE MACH-BC-DEPR	.5	271.2934	A3L440C1		1	19564	.01387	
618	809339	OE MACH-BC-LR	1	1145	A3L640C1		1	19564	.05855	
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1		1	19564	0	
620		OTHER TR-NET PD BASIC	1	0	A3L221C1		1	19564	0	
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1		1	19564	0	
622		OTHER CON-NET PD BASIC	1	-3034	A3L223C1		1	19564	-.15507	
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	2089	A3L223C1		1	19564	.10677	
624		SUBTOTAL DL EXPENSE	XX	45983	XX		XX	XX	2.35031	
625	809820	S&E/SM-OT PORTION-ROI	.5	98.02796	1.0		1	19564	.00501041	
626	809820	S&E/SM-OC PORTION-ROI	.5	512.6139	1.0		1	19564	.0262	
627	809820	S&E/SM-BC/OTCU-ROI	.5	1308	1.0		1	19564	.0669	
628	809827	OTHER TRAILERS-ROI	1	8153	1.0		1	19564	.41673	
629	809829	OTHER CONTAINERS-ROI	1	9030	1.0		1	19564	.46156	
630	809830	B/C-OTCU PORTION-ROI	1	15346	1.0		1	19564	.78441	
631		SUBTOTAL ROI EXPENSE	XX	34450	XX		XX	XX	1.76081	

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		922949	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		40315	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		8441	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		3718	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		.83344	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1154	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		9776	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		278.6622	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		37.54989	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		3601	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		111.8422	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		3.67872	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.08972	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		17.36178	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		11.61938	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		95.49	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		375.265	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		665.2464	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		991531	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		22756	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5168	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		27924	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		65543	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	922949 A3L103C1	1	10458	88.24944
702	807207	L & UL PORTION	1	40315 A3L101C1	1	10458	3.8548
703	807211	L & UL PORTION	1	8441 A3L105C1	1	10458	.80719
704	807213	L & UL PORTION	1	3718 A3L106C1	1	10458	.35558
705	807214	L & UL PORTION	1	.83344 A3L107C1	1	10458	.00007969
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	10458	0
707	807216	L & UL PORTION	1	1154 A3L109C1	1	10458	.11037
708	106	TOFC TERM REPAIR	1	9776 A2L136C1	5	9019	1.08402
709	005	TOFC PORTION	.4789	133.4519 A2L105C1	5	9019	.0148
710	024	TOFC PORTION	.48594	18.24684 A2L120C1	1	10458	.0017447
711	114	TOFC PORTION	.4789	1724 A2L144C1	5	9019	.19124
712	117	TOFC PORTION	.48594	54.34812 A2L147C1	1	10458	.00519659
713	126	TOFC PORTION	.48594	1.78762 A2L156C1	1	10458	.00017093
714	129	TOFC PORTION-(CR)	.48594	.0436 A2L159C1	1	10458	.00000417
715	141	TOFC PORTION	.48594	8.43671 A2L171C1	1	10458	.00080669
716	144	TOFC PORTION-(CR)	.48594	5.64627 A2L174C1	1	10458	.00053988
717	147	TOFC PORTION	.48594	0 A2L177C1	1	10458	0
718	150	OTHER TOFC	1	95.49 A2L180C1	1	10458	.00913045
719	110	SMALL TOOLS	.4789	179.7152 A2L140C1	5	9019	.01993
720	307	WORK & NR EQUIP	.48446	322.2837 A2L245C1	3	9686	.03327
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	988889 XX	XX	XX	94.73722
722	909125	TOFC TERM DEPR	.5	11378 A3L718C1	1	10458	1.08794
723	909325	TOFC TERM LR	1	5168 A3L819C1	1	10458	.49415
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	16546 XX	XX	XX	1.58209
725	909825	TOFC TERM ROI	.5	32771 1.0	1	10458	3.13351

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	184450
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	8056
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1687
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	743.1973
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	.16656
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	230.6876
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	195168

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	184450	A3L102C1	1	420.295	438.8584
727	807207	1	8056	A3L101C1	1	420.295	19.16966
728	807211	1	1687	A3L105C1	1	420.295	4.01409
729	807213	1	743.1973	A3L106C1	1	420.295	1.76828
730	807214	1	.16656	A3L107C1	1	420.295	.0003963
731	807215	1	0	A3L108C1	1	420.295	0
732	807216	1	230.6876	A3L109C1	1	420.295	.54887
733		XX	195168	XX	XX	XX	464.3597

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	2664	0
735	807207	1	0	A3L101C1	1	2664	0
736	807211	1	0	A3L105C1	1	2664	0
737	807213	1	0	A3L106C1	1	2664	0
738	807214	1	0	A3L107C1	1	2664	0
739	807215	1	0	A3L108C1	1	2664	0
740	807216	1	0	A3L109C1	1	2664	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	39360	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	1344	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	2231	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	9768	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	9634	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	274.5881	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	37.00091	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	3548	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	110.207	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	3.62494	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.08841	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	17.10795	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	11.44951	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	94.09392	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	369.7786	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	655.5204	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	67436	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	4604	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	676.1714	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	5280	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	16397	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
				IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
801	807409	COAL L & UL	1	39360	A3L123C1	1	38537	1.02134
802	807407	COAL ADMIN	1	1344	A3L121C1	1	38537	.03487
803	807408	COAL PU & D	1	2231	A3L122C1	1	38537	.05789
804	807410	COAL PROTEC	1	0	A3L124C1	1	38537	0
805	807411	COAL FRINGES	1	9768	A3L125C1	1	38537	.25347
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	38537	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	38537	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	38537	0
809	807416	COAL OTHER	1	0	A3L129C1	1	38537	0
810	103	COAL TERM REPAIR	1	9634	A2L133C1	5	35980	.26775
811	005	COAL PORTION	.4789	131.5008	A2L105C1	5	35980	.00365474
812	024	COAL PORTION	.48594	17.98007	A2L120C1	1	38537	.00046656
813	114	COAL PORTION	.4789	1699	A2L144C1	5	35980	.04724
814	117	COAL PORTION	.48594	53.55355	A2L147C1	1	38537	.00138964
815	126	COAL PORTION	.48594	1.76149	A2L156C1	1	38537	.00004571
816	129	COAL PORTION-(CR)	.48594	.04296	A2L159C1	1	38537	.00000111
817	141	COAL PORTION	.48594	8.31337	A2L171C1	1	38537	.00021572
818	144	COAL PORTION-(CR)	.48594	5.56373	A2L174C1	1	38537	.00014437
819	147	COAL PORTION	.48594	0	A2L177C1	1	38537	0
820	150	OTHER COAL	1	94.09392	A2L180C1	1	38537	.00244161
821	110	SMALL TOOLS COAL PORTION	.4789	177.0877	A2L140C1	5	35980	.00492171
822	307	WORK & NR COAL PORTION	.48446	317.5719	A2L245C1	3	39341	.0080721
823		SUBTOTAL OPR EXPENSE	XX	64832	XX	XX	XX	1.70362
824	909124	COAL TERM DEPR	.5	2302	A3L717C1	1	38537	.05974
825	909324	COAL TERM LR	1	676.1714	A3L818C1	1	38537	.01755
826		SUBTOTAL DL EXPENSE	XX	2978	XX	XX	XX	.07729
827	909824	COAL TERM ROI	.5	8198	1.0	1	38537	.21275

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12		1470	
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12		0	
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12		4291	
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12		0	
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12		844	
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12		0	
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12		0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12		0	
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12		0	
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44		13860	
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15		395.0584	
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15		53.23436	
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15		5105	
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15		158.5582	
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15		5.21531	
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15		.1272	
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15		24.61374	
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15		16.47276	
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15		0	
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15		135.3758	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15		532.0119	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15		943.1175	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX		27802	
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4		6624	
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4		972.8287	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX		7597	
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4		23592	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
				(5)			(7)	
901	807509	ORE L & UL	1	1470	A3L133C1	1	37185	.03953
902	807507	ORE ADMIN	1	0	A3L131C1	1	37185	0
903	807508	ORE PU & D	1	4291	A3L132C1	1	37185	.1154
904	807510	ORE PROTEC	1	0	A3L134C1	1	37185	0
905	807511	ORE FRINGES	1	844	A3L135C1	1	37185	.0227
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	37185	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	37185	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	37185	0
909	807516	ORE OTHER	1	0	A3L139C1	1	37185	0
910	104	ORE TERM REPAIR	1	13860	A2L134C1	5	33032	.41961
911	005	ORE PORTION	.4789	189.1943	A2L105C1	5	33032	.00572748
912	024	ORE PORTION	.48594	25.86849	A2L120C1	1	37185	.00069567
913	114	ORE PORTION	.4789	2445	A2L144C1	5	33032	.07402
914	117	ORE PORTION	.48594	77.04914	A2L147C1	1	37185	.00207204
915	126	ORE PORTION	.48594	2.53431	A2L156C1	1	37185	.00006815
916	129	ORE PORTION-(CR)	.48594	.06181	A2L159C1	1	37185	.00000166
917	141	ORE PORTION	.48594	11.9607	A2L171C1	1	37185	.00032165
918	144	ORE PORTION-(CR)	.48594	8.0047	A2L174C1	1	37185	.00021527
919	147	ORE PORTION	.48594	0	A2L177C1	1	37185	0
920	150	OTHER ORE	1	135.3758	A2L180C1	1	37185	.00364059
921	110	SMALL TOOLS ORE PORTION	.4789	254.7816	A2L140C1	5	33032	.00771301
922	307	WORK & NON REV-ORE PORT	.48446	456.9005	A2L245C1	3	36114	.01265
923		SUBTOTAL OPR EXPENSE	XX	24056	XX	XX	XX	.70393
924	909124	ORE TERM DEPR	.5	3312	A3L717C1	1	37185	.08908
925	909324	ORE TERM LR	1	972.8287	A3L818C1	1	37185	.02616
926		SUBTOTAL DL EXPENSE	XX	4285	XX	XX	XX	.11524
927	909824	ORE TERM ROI	.5	11796	1.0	1	37185	.31723

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	1629	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	33	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	695	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	3245	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	92.50011	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	12.46444	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	1195	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	37.12528	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	1.22113	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	.02978	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	5.76313	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	3.85698	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	31.69729	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	124.5668	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	220.8242	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	7320	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	345.4315	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	47	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	392.4315	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	570.4186	

						TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD			
			VARIABILITY PERCENTAGE					
			(4)	(5)	(6)	(7)	(8)	
1001	807609	OMT L & UL	1	1629 A3L143C1	1	334.607		4.8684
1002	807607	OMT ADMIN	1	0 A3L141C1	1	334.607		0
1003	807608	OMT PU & D	1	33 A3L142C1	1	334.607		.09862
1004	807610	OMT PROTEC	1	0 A3L144C1	1	334.607		0
1005	807611	OMT FRINGES	1	695 A3L145C1	1	334.607		2.07706
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	334.607		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	334.607		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	334.607		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	334.607		0
1010	105	OMT REPAIR	1	3245 A2L135C1	5	1057		3.06956
1011	005	OMT PORTION	.4789	44.29849 A2L105C1	5	1057		.0419
1012	024	OMT PORTION	.48594	6.05692 A2L120C1	1	334.607		.0181
1013	114	OMT PORTION	.4789	572.5361 A2L144C1	5	1057		.54151
1014	117	OMT PORTION	.48594	18.04051 A2L147C1	1	334.607		.05392
1015	126	OMT PORTION	.48594	.59339 A2L156C1	1	334.607		.00177339
1016	129	OMT PORTION-(CR)	.48594	.01447 A2L159C1	1	334.607		.00004325
1017	141	OMT PORTION	.48594	2.80051 A2L171C1	1	334.607		.00836956
1018	144	OMT PORTION-(CR)	.48594	1.87424 A2L174C1	1	334.607		.00560133
1019	147	OMT PORTION	.48594	0 A2L177C1	1	334.607		0
1020	150	OTHER OMT	1	31.69729 A2L180C1	1	334.607		.09473
1021	110	SMALL TOOLS-OMT PORTION	.4789	59.65529 A2L140C1	5	1057		.05642
1022	307	WORK & NR-OMT EXPENSES	.48446	106.98 A2L245C1	3	1368		.07818
1023		TOTAL OPERATING EXPENSES	XX	6443 XX	XX	XX		11.0029
1024	909123	WHARVES DEPR	.5	172.7158 A3L716C1	1	334.607		.51617
1025	909323	WHARVES LR	1	47 A3L817C1	1	334.607		.14046
1026		SUBTOTAL DL EXPENSE	XX	219.7158 XX	XX	XX		.65664
1027	909823	WHARVES ROI	.5	285.2093 1.0	1	334.607		.85237

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	128225
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	5
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	105
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	28
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	698.1068
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	19.89732
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	2.68118
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	257.1631
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	7.98587
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.26267
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.00640663
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	1.23968
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	.82966
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	6.81827
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	26.79506
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	47.50061
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	129430

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	128225	A3L153C1		1	6586	19.46847
1102	807707	MVT ADMIN	1	5	A3L151C1		1	6586	.00075915
1103	807708	MVT PU & D	1	105	A3L152C1		1	6586	.01594
1104	807710	MVT PROTEC	1	0	A3L154C1		1	6586	0
1105	807711	MVT FRINGES	1	28	A3L155C1		1	6586	.00425125
1106	807713	MVT CASUALTIES	1	0	A3L156C1		1	6586	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1		1	6586	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1		1	6586	0
1109	807716	MVT OTHER	1	0	A3L159C1		1	6586	0
1110	107	MVT REPAIR	1	698.1068	A2L137C1		5	4803	.14532
1111	005	MVT PORTION	.4789	9.52887	A2L105C1		5	4803	.0019836
1112	024	MVT PORTION	.48594	1.30288	A2L120C1		1	6586	.00019782
1113	114	MVT PORTION	.4789	123.1559	A2L144C1		5	4803	.02564
1114	117	MVT PORTION	.48594	3.88062	A2L147C1		1	6586	.0005892
1115	126	MVT PORTION	.48594	.12764	A2L156C1		1	6586	.00001938
1116	129	MVT PORTION-(CR)	.48594	.00311321	A2L159C1		1	6586	.00000047
1117	141	MVT PORTION	.48594	.60241	A2L171C1		1	6586	.00009146
1118	144	MVT PORTION-(CR)	.48594	.40316	A2L174C1		1	6586	.00006121
1119	147	MVT PORTION	.48594	0	A2L177C1		1	6586	0
1120	150	OTHER MVT	1	6.81827	A2L180C1		1	6586	.00103522
1121	110	SMALL TOOLS-MVT PORTION	.4789	12.83221	A2L140C1		5	4803	.00267124
1122	307	WORK & NR-MVT PORTION	.48446	23.01203	A2L245C1		3	5814	.00395781
1123		TOTAL OPR EXP	XX	129241	XX		XX	XX	19.67086

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	1144
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	1144

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(6)	(7)	(8)
1201	807810	1	1144	A3L162C1	1	79622	.01437
1202	807807	1	0	A3L161C1	1	79622	0
1203	807811	1	0	A3L163C1	1	79622	0
1204	807813	1	0	A3L164C1	1	79622	0
1205	807814	1	0	A3L165C1	1	79622	0
1206	807815	1	0	A3L166C1	1	79622	0
1207	807816	1	0	A3L167C1	1	79622	0
1208		XX	1144	XX	XX	XX	.01437

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	172	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	11089	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	5529	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1449	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	213	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	6395	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	1445	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	3028	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	86.33127	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	11.63319	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	1115	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	34.64939	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	1.13969	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.0278	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	5.37879	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	3.59976	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	29.58339	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	116.2594	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	206.0974	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	30924	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	256.0612	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	17	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	273.0612	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	166.3951	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	172	A3L169C1	1		
1302	807908	OSS PU & D	1	11089	A3L170C1	1		
1303	807909	OSS L & UL	1	5529	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1449	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	213	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	6395	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	1445	A3L177C1	1		
1310	108	OSS REPAIR	1	3028	A2L138C1	5		
1311	005	OSS PORTION	.4789	41.34422	A2L105C1	5		
1312	024	OSS PORTION	.48594	5.65298	A2L120C1	1		
1313	114	OSS PORTION	.4789	534.3536	A2L144C1	5		
1314	117	OSS PORTION	.48594	16.83738	A2L147C1	1		
1315	126	OSS PORTION	.48594	.55382	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.48594	.01351	A2L159C1	1		
1317	141	OSS PORTION	.48594	2.61375	A2L171C1	1		
1318	144	OSS PORTION	.48594	1.74925	A2L174C1	1		
1319	147	OSS PORTION	.48594	0	A2L177C1	1		
1320	150	OTHER OSS	1	29.58339	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.48594	56.49463	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.4789	98.70048	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.38045	30105	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	128.0306	XX	0		
1325	909322	STORAGE LR	1	17	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	145.0306	A3L816C1	1		
1327	909822	STORAGE ROI	XX	83.19754	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	18945766
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	32281
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	32281
107		W&S DEPRECIATION	B2L904C1	1547249
108	213	LOCO DEPRECIATION	A2L213C44	309336
109	232	FC DEPRECIATION	A2L232C44	186962
110	317	OE DEPRECIATION	A2L255C44	154914
111		W&S LEASE RENTALS	B2L813C1	173563
112		LOCO LEASE RENTALS	B2L505C1	110836
113		FC LEASE RENTALS	B2L515C1	72161
114		OE LEASE RENTALS	B2L543C1	52788
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	565628
116		SUBTOTAL DL	SUM L107-115	3173437
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	5486735
121		EQUIP INVESTMENT	B5L734C4	1342773
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	345686
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	30924
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	273.0612
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	166.3951
129		ADDITIONS TO OPR EXPENSE	L117-L122	-345686
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	3236642
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	273.0612
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	166.3951
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	15363438
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	3173164
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	6829342
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	25365944

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	4535	.4789		2172
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	1.82385	.4789		.87345
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	1.66537	.4789		.79755
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	409.4779	.4789		196.0998
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	8406	.4789		4025
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	3690	.4789		1767
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.4819	.4789		.23078
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.44002	.4789		.21073
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	108.192	.4789		51.81335
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	497.2924	.48594		241.6522
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.06494	.48594		.03155
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.05929	.48594		.02881
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	14.57893	.48594		7.08443
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	87437	A2L123C44	0	.77839		68060
215	031	STATIONS & OFFICES	14	A2L127C44	35998	A2L127C44	0	.77839		28020
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	16.90757	.4789		8.09707
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	15.43845	.4789		7.3935
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	3795	.4789		1817
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	6046	A2L132C44	0	.4789		2895
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	4969	.4789		2380
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	.64895	.4789		.31079
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	.59257	.4789		.28378
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	145.6985	.4789		69.7753
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	47697	.4789		22842
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	6.22828	.4789		2.98273
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	5.68709	.4789		2.72356
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	1398	.4789		669.6621
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	1481	.48594		719.7598
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	.19341	.48594		.09399
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.17661	.48594		.08582
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	43.42328	.48594		21.10093
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	48.7192	.48594		23.67441
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	.0063617	.48594		.00309138
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.00580892	.48594		.00282276
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	1.42828	.48594		.69405

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP	SOURCE	DEFAULT	VARIABILITY	VARIABLE	
					IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
				(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	1.18827	.48594	.57742	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	.00015516	.48594	.0000754	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	.00014168	.48594	.00006885	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	.03484	.48594	.01693	
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	229.9309	.48594	111.7317	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	.03002	.48594	.01459	
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	.02742	.48594	.01332	
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	6.7408	.48594	3.2756	
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	153.8814	.48594	74.77649	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	.02009	.48594	.00976423	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	.01835	.48594	.0089158	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	4.51128	.48594	2.19219	
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.48594	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.48594	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.48594	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.48594	0	
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	1264	.78069	987.2729	
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	.16513	.78069	.12892	
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	.15078	.78069	.11772	
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	37.07446	.78069	28.94351	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	16.84323	.48446	8.15983	
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	15.3797	.48446	7.45081	
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	3781	.48446	1831	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	276.1224	.78069	215.5648	
260	304	PASSENGER REPAIR	14	A2L242C44	243.9522	A2L242C44	0	.78221	190.8215	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	62147	A2L243C44	0	.78221	48612	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	1.80758	.78069	1.41115	
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	1.65052	.78069	1.28854	
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	405.8252	.78069	316.822	
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	8810	.48446	4268	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	1.15043	.48446	.55733	
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	1.05046	.48446	.50891	
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	258.2852	.48446	125.1282	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.48594	0	
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.48594	0	
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.48594	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	12.4628	.48446	6.0377	
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	11.37989	.48446	5.51308	
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	2798	.48446	1355	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	4.51741	.48594	2.19517	
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	4.12488	.48594	2.00443	
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	1014	.48594	492.8438	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.13834	.48594	.06722
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.12631	.48594	.06138
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	31.05798	.48594	15.09219
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	.06609	.48594	.03212
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	.06035	.48594	.02933
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	14.83881	.48594	7.21071
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	.08915	.48594	.04332
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	.0814	.48594	.03956
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	20.01514	.48594	9.72608
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.48594	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.48594	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.48594	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.000061	.78069	-.00004761
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.0000557	.78069	-.00004347
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.01369	.78069	-.01069
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.48594	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.48594	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.48594	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	1.45098	.78069	1.13276
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	1.3249	.78069	1.03433
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	325.7637	.78069	254.3191
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	7291	.78322	5710
300	520	COMMUNICATION OPR	14	A2L355C44	4968	A2L355C44	0	.78322	3891
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	7047	.78322	5520
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	152.5439	.78322	119.4747
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.78322	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.78322	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	3428	.78322	2684
306	601	GENERAL OFFICERS	14	A2L401C44	142662	A2L401C44	0	.78322	111735
307	602	ACCOUNTING & FINANCE	14	A2L402C44	123112	A2L402C44	0	.78322	96423
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	299323	A2L403C44	0	.78322	234434
309	604	MARKETING	14	A2L404C44	72074	A2L404C44	0	.78322	56449
310	605	SALES	14	A2L405C44	39427	A2L405C44	0	.78322	30879
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	496	A2L406C44	0	.78322	388.4747
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	105832	A2L407C44	0	.78322	82889
313	608	LEGAL & SECRETARIAL	14	A2L408C44	269719	A2L408C44	0	.78322	211248
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	133467	A2L409C44	0	.78322	104533
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.78322	0
316	611	G & A FRINGES	14	A2L411C44	165274	A2L411C44	0	.78322	129445
317	612	G & A CASUALTIES	14	A2L412C44	60406	A2L412C44	0	.78322	47310

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(6)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		16159	A2L413C44		0	.78322		12655
319	614	PROPERTY TAXES	0	A2L414C44			A2L414C44		293645	0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44			A2L415C44		81891	0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		32267	A2L416C44		0	.78322		25272
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		3067	A2L417C44		0	.78322		2402
323	618	G & A OTHER	14	A2L418C44		1194476	A2L418C44		0	.78322		935531
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44			A2L421C44		345686	.78069		269872
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		2848468	XX	XX	XX			2228465
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		2848468	XX	144223	XX			2019628
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	144223	XX			-208836
328	909116	STATION - DEPR	0	B2L916C2			B2L916C2		40169	.75536		30342
329	909316	STATION - LR	0	B2L826C2			B2L826C2		4257	.75536		3215
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2			B5L436C3		3.86428	.75536		2.91892
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2			B5L439C3		3.52851	.75536		2.6653
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2			B5L440C3		867.5809	.75536		655.3358
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2			B5L436C4		.42571	.75536		.32156
334	909320	S & E - LR - PASSENGER	0	B2L830C2			B5L439C4		.38872	.75536		.29362
335	909320	S & E - LR - COMPUTER	0	B2L830C2			B5L440C4		95.57684	.75536		72.19492
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2			B2L925C2		48702	.75536		36788
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2			B2L835C2		5303	.75536		4005
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2			B2L929C2		534.2139	.75536		403.5238
339	909335	MISC STRUCTURES - LR	0	B2L839C2			B2L839C2		104	.75536		78.55744
340	909180A	OTHER LR - DEPR	0	B2L933C2			B2L933C2		0	.75536		0
341	909380A	OTHER LR - LR	0	B2L843C2			B2L843C2		-16815	.75536		-12701

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		1212	.75536		916.1564
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		14032	.75536		10599
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		73269	.75536		55345
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-1250	.75536		-944.2
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		55.81014	.75536		42.15674
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		107	.75536		80.82352
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		4.80386	.75536		3.62865
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		4.38645	.75536		3.31335
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		1078	.75536		814.6777
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		10.14149	.75536		7.66048
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		9.26029	.75536		6.99485
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		2276	.75536		1719
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		174038	XX		131461
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX		174038	XX		131461
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		131435	.59915		78750
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		23.17666	.59915		13.88636
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		21.16281	.59915		12.67976
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		5203	.59915		3117
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		74768	.59915		44797
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1778	.59915		1065
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-68.34391	.59915		-40.94845
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		75.31334	.59915		45.12421
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		38059	.59915		22803
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		360.2124	.59915		215.8224
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.59915		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		251656	XX		150780
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX		251656	XX		150780

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	750185	D1L234C7	811515	D1L251C7	2053158	
402	GTM D-3		D3L191C7	1754341	D3L217C7	180635	D3L224C7	298979	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	117039	D3L217C20	531.7772	D3L224C20	1010	
408	LUM D-3		D3L191C18	2144195	D3L217C16	220776	D3L224C16	365419	
409	TM(C) D-3*		D3L191C28	1310180	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	200888	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	32083	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	156664	D2L236C7	120402	D2L255C7	550761	
417	SEM D-3		D3L191C38	410928	D3L217C32	16239	D3L224C32	26879	
418	SEM D-4		D4L159C7	902881	D4L213C7	12594	D4L220C7	16693	
419	TONS-LAKE D-7		D7L136C5	127361	D7L143C5	8166	D7L146C5	19085	
420	TONS-COAL D-7		D7L823C5	64832	D7L826C5	2978	D7L827C5	8198	
421	TONS-ORE D-7		D7L923C5	24056	D7L926C5	4285	D7L927C5	11796	
422	TONS-OMT D-7		D7L1023C5	6443	D7L1026C5	219.7158	D7L1027C5	285.2093	
423	CM(RC) D-7		D7L1208C5	1144	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCUD D-7		D7L383C5	0	D7L424C5	83.71521	D7L431C5	52.81858	
426	OTCUD D-7		D7L583C5	50889	D7L624C5	45983	D7L631C5	34450	
427	TCU HANDLED D-7		D7L721C5	988889	D7L724C5	16546	D7L725C5	32771	
428	PU&D D-7		D7L733C5	195168	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	129241	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	134144	D6L1919C2	109913	D6L1919C3	195148	
431	CM-Y D-6		D6L1919C4	8626	D6L1919C5	7025	D6L1919C6	14315	
432	CD-R D-6		D6L1919C7	21766	D6L1919C8	42230	D6L1919C9	42058	
433	CD-Y D-6		D6L1919C10	121004	D6L1919C11	238567	D6L1919C12	269973	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	426723	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	9652960	XX	2265419	XX	3941040	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	9652960	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	2228465	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	15363438	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	144223	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	15219215	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	11881425	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78069	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2265419	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	3173164	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	174038	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2999125	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2265419	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.75536	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		3941040
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		6829342
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		251656
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		6577685
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		3941040
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.59915

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	2019628
602	VARIABLE EXPENSE-DL D8	L355C5	131461
603	VARIABLE EXPENSE-ROI D8	L369C5	150780
604	VARIABLE EXPENSE-OPR D1-7	L435C1	9652960
605	VARIABLE EXPENSE-DL D1-7	L435C2	2265419
606	VARIABLE EXPENSE-ROI D1-7	L435C3	3941040
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.20922
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05803
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03826
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	2301871
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	15859420
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.14514
613	TOTAL RAILWAY EXPENSE	L136C1	25365944
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	18161292
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.71597
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.28403
617	CONSTANT COST MARKUP RATIO	L613/L614	1.3967
*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS, BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.			

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00088295	XX	D1L234C10	.00094006	XX	D1L251C10	.00237838	XX
702	GTM(C) D-3	D3L191C10	.00203317	XX	D3L217C10	.00020925	XX	D3L224C10	.00034634	XX
703	GTM(C) TOTAL	L701+L702	.00291612	.00352624	L701+L702	.00114931	.001216	L701+L702	.00272472	.00282896
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.66802	XX	D3L217C22	.00303513	XX	D3L224C22	.00576902	XX
710	TM TOTAL	L708+L709	.66802	.80778	L708+L709	.00303513	.00321126	L708+L709	.00576902	.00598974
711	TM(C)D-3*	D3L191C30	7.47789	9.04244	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.422	6.55641	D3L217C18	.55612	.58839	D3L224C18	.92047	.95568
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.01468	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.01468	2.43619	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	7.82521	9.46243	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.36245	XX	D2L236C10	.27955	XX	D2L255C10	1.27877	XX
721	SEM D-3	D3L191C40	.9544	XX	D3L217C34	.03771	XX	D3L224C34	.06241	XX
722	SEM D-4	D4L159C10	2.09718	XX	D4L213C10	.02924	XX	D4L220C10	.03876	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.41402	4.12832	+L722	.3465	.36661	+L722	1.37994	1.43273
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.70362	2.06006	D7L826C8	.07729	.08177	D7L827C8	.21275	.22089
726	TONS ORE D-7	D7L923C8	.70393	.85121	D7L926C8	.11524	.12193	D7L927C8	.31723	.32936
727	TONS OMT D-7	D7L1023C8	11.0029	13.30497	D7L1026C8	.65664	.69474	D7L1027C8	.85237	.88498
728	CM(RC)D-7	D7L1208C8	.01437	.01737	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	19.67086	23.78648	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	94.73722	114.5585	D7L724C8	1.58209	1.6739	D7L725C8	3.13351	3.25339
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.03142	.03324	D7L431C8	.01982	.02058
732	OTCUD D-7	D7L583C8	2.81789	3.40746	D7L624C8	2.35031	2.4867	D7L631C8	1.76081	1.82818
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	464.3597	561.5148	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01584	.01915	D6L228C16	.04117	.04979	D6L228C21	1.99765	2.4156
803	BOX EQUIPPED	D6L328C13	.04214	.05096	D6L328C16	.10956	.13249	D6L328C21	4.55025	5.50226
804	GONDOLA PLAIN	D6L428C13	.01993	.02409	D6L428C16	.05181	.06264	D6L428C21	1.45247	1.75636
805	GONDOLA EQUIPPED	D6L528C13	.0589	.07122	D6L528C16	.15314	.18518	D6L528C21	4.86917	5.88791
806	HOPPER COVERED	D6L628C13	.03801	.04596	D6L628C16	.09882	.1195	D6L628C21	4.18974	5.06634
807	HOPPER OTG	D6L728C13	.03087	.03732	D6L728C16	.08025	.09704	D6L728C21	1.74738	2.11297
808	HOPPER OTS	D6L828C13	.03544	.04285	D6L828C16	.09213	.11141	D6L828C21	.88657	1.07206
809	REFR-M	D6L928C13	.00320112	.00387088	D6L928C16	.00832291	.01006	D6L928C21	.44483	.5379
810	REFR-NM	D6L1028C13	.00744408	.00900156	D6L1028C16	.01935	.0234	D6L1028C21	1.09805	1.32779
811	FLAT-TOFC	D6L1128C13	.00411454	.0049754	D6L1128C16	.0107	.01294	D6L1128C21	.23235	.28096
812	FLAT-MULTI	D6L1228C13	.04042	.04887	D6L1228C16	.10508	.12707	D6L1228C21	3.98035	4.81314
813	FLAT-GEN	D6L1328C13	.68627	.82985	D6L1328C16	1.78429	2.15761	D6L1328C21	77.28882	93.45948
814	FLAT-OTHER	D6L1428C13	.04389	.05308	D6L1428C16	.11412	.138	D6L1428C21	5.03384	6.08704
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01529	.01849	D6L1528C16	.03975	.04806	D6L1528C21	3.27174	3.95627
818	AUTO RACK	D6L1628C13	.11	.13301	D6L1628C16	.28599	.34582	D6L1628C21	10.83287	13.09936
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03564	.04309	D6L1924C4	.09024	.10912	D6L1924C7	3.5047	4.23797

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	1.99765	2.4156	D6L237C13	.07685	.08131	D6L237C16	.19981	.2114
803	D6L328C24	4.55025	5.50226	D6L337C13	.03213	.03399	D6L337C16	.08354	.08839
804	D6L428C24	1.45247	1.75636	D6L437C13	.01199	.01268	D6L437C16	.03117	.03298
805	D6L528C24	4.86917	5.88791	D6L537C13	.00884989	.00936345	D6L537C16	.02301	.02434
806	D6L628C24	4.18974	5.06634	D6L637C13	.02038	.02157	D6L637C16	.053	.05607
807	D6L728C24	1.74738	2.11297	D6L737C13	.05079	.05374	D6L737C16	.13206	.13972
808	D6L828C24	.88657	1.07206	D6L837C13	.0297	.03142	D6L837C16	.07722	.0817
809	D6L928C24	.44483	.5379	D6L937C13	.1212	.12824	D6L937C16	.31512	.33341
810	D6L1028C24	1.09805	1.32779	D6L1037C13	.05513	.05833	D6L1037C16	.14333	.15165
811	D6L1128C24	.23235	.28096	D6L1137C13	.03453	.03653	D6L1137C16	.08977	.09498
812	D6L1228C24	3.98035	4.81314	D6L1237C13	.05531	.05852	D6L1237C16	.1438	.15215
813	D6L1328C24	77.28884	93.4595	D6L1337C13	.41856	.44285	D6L1337C16	1.08826	1.15141
814	D6L1428C24	5.03384	6.08704	D6L1437C13	.02637	.02791	D6L1437C16	.06857	.07255
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.27174	3.95627	D6L1537C13	.00614179	.00649819	D6L1537C16	.01597	.0169
818	D6L1628C24	10.83287	13.09936	D6L1637C13	.14284	.15113	D6L1637C16	.37138	.39293
819	D6L1728C24	0	0	D6L1737C13	.00015132	.0001601	D6L1737C16	.00039343	.00041626
820	D6L1924C10	2.62379	3.17275	D6L1924C2	.02905	.03074	D6L1924C5	.0731	.07735

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	41.50385	43.91231	D6L237C24	41.50385	43.91231	D6L240C13	.03769	.03914
803	D6L337C21	10.88818	11.52002	D6L337C24	10.88818	11.52002	D6L340C13	.0452	.04692
804	D6L437C21	1.35696	1.4357	D6L437C24	1.35696	1.4357	D6L440C13	.03495	.03629
805	D6L537C21	1.09728	1.16096	D6L537C24	1.09728	1.16096	D6L540C13	.0642	.06665
806	D6L637C21	4.93098	5.21712	D6L637C24	4.93098	5.21712	D6L640C13	.05046	.05239
807	D6L737C21	6.76129	7.15365	D6L737C24	6.76129	7.15365	D6L740C13	.12844	.13336
808	D6L837C21	.95433	1.00971	D6L837C24	.95433	1.00971	D6L840C13	.08411	.08733
809	D6L937C21	31.98906	33.84538	D6L937C24	31.98907	33.84538	D6L940C13	.02233	.02318
810	D6L1037C21	17.91947	18.95934	D6L1037C24	17.91947	18.95934	D6L1040C13	.00834577	.00866507
811	D6L1137C21	5.82451	6.1625	D6L1137C24	5.82451	6.1625	D6L1140C13	.00174956	.0018165
812	D6L1237C21	18.93112	20.02969	D6L1237C24	18.93112	20.02969	D6L1240C13	.01591	.01652
813	D6L1337C21	63.42163	67.10196	D6L1337C24	63.42164	67.10197	D6L1340C13	.83159	.8634
814	D6L1437C21	13.07822	13.83714	D6L1437C24	13.07822	13.83714	D6L1440C13	.01432	.01487
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.2419	.25594	D6L1537C24	.2419	.25594	D6L1540C13	.01073	.01114
818	D6L1637C21	30.06088	31.8053	D6L1637C24	30.06088	31.8053	D6L1640C13	.26449	.2746
819	D6L1737C21	.01733	.01834	D6L1737C24	.01733	.01834	D6L1740C13	.00002762	.00002868
820	D6L1924C8	6.7823	7.17587	D6L1924C11	5.15561	5.45479	D6L1924C3	.05182	.0538

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.098	.10175	D6L240C21	7.14762	7.42108	D6L240C24	7.14762	7.42108
803	D6L340C16	.11751	.122	D6L340C21	7.09632	7.36782	D6L340C24	7.09632	7.36782
804	D6L440C16	.09088	.09436	D6L440C21	3.49909	3.63296	D6L440C24	3.49909	3.63296
805	D6L540C16	.16691	.17329	D6L540C21	8.58005	8.90831	D6L540C24	8.58005	8.90831
806	D6L640C16	.13118	.1362	D6L640C21	8.21594	8.53028	D6L640C24	8.21594	8.53028
807	D6L740C16	.33395	.34673	D6L740C21	12.43258	12.90824	D6L740C24	12.43258	12.90824
808	D6L840C16	.21869	.22705	D6L840C21	2.86162	2.9711	D6L840C24	2.86162	2.9711
809	D6L940C16	.05806	.06028	D6L940C21	4.64096	4.81852	D6L940C24	4.64096	4.81852
810	D6L1040C16	.0217	.02253	D6L1040C21	1.87057	1.94213	D6L1040C24	1.87057	1.94213
811	D6L1140C16	.00454886	.0047229	D6L1140C21	.17439	.18106	D6L1140C24	.17439	.18106
812	D6L1240C16	.04138	.04296	D6L1240C21	2.38414	2.47535	D6L1240C24	2.38414	2.47535
813	D6L1340C16	2.16213	2.24485	D6L1340C21	150.2572	156.0059	D6L1340C24	150.2572	156.0059
814	D6L1440C16	.03723	.03866	D6L1440C21	2.48289	2.57788	D6L1440C24	2.48289	2.57788
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.02791	.02898	D6L1540C21	3.58286	3.71993	D6L1540C24	3.58286	3.71993
818	D6L1640C16	.68766	.71397	D6L1640C21	40.13632	41.6719	D6L1640C24	40.13632	41.6719
819	D6L1740C16	.00007182	.00007457	D6L1740C21	.00305479	.00317167	D6L1740C24	.00305479	.00317167
820	D6L1924C6	.14968	.15541	D6L1924C9	6.76891	7.02789	D6L1924C12	5.85088	6.07473

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.51152	.5412
803	D6L1803C8	.1847	.19542
804	D6L1804C8	.02529	.02676
805	D6L1805C8	.01884	.01993
806	D6L1806C8	.00681984	.0072156
807	D6L1807C8	.00446042	.00471926
808	D6L1808C8	.00004708	.00004981
809	D6L1809C8	.00090712	.00095976
810	D6L1810C8	.01218	.01289
811	D6L1811C8	.17735	.18764
812	D6L1812C8	.17657	.18682
813	D6L1813C8	2.05839	2.17784
814	D6L1814C8	.26175	.27694
815	D6L1815C8	.00777388	.008225
816	D6L1816C8	.0099653	.01054
817	D6L1817C8	.00096803	.00102421
818	D6L1818C8	.00801592	.00848108
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.05854	.06194

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00352624	D8L703C4	.001216	D8L703C6	.00282896
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.80778	D8L710C4	.00321126	D8L710C6	.00598974
104	TRAIN MILE-CREW	D8L711C2	9.04244	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.55641	D8L712C4	.58839	D8L712C6	.95568
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.43619	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	9.46243	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.12832	D8L723C4	.36661	D8L723C6	1.43273
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	2.06006	D8L725C4	.08177	D8L725C6	.22089
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.85121	D8L726C4	.12193	D8L726C6	.32936
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	13.30497	D8L727C4	.69474	D8L727C6	.88498
116	REFRIGERATED CAR MILES	D8L728C2	.01737	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.03324	D8L731C6	.02058
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.40746	D8L732C4	2.4867	D8L732C6	1.82818
120	TCU'S LOADED AND UNLOADED	D8L730C2	114.5585	D8L730C4	1.6739	D8L730C6	3.25339
121	MVU'S LOADED AND UNLOADED	D8L729C2	23.78648	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	561.5148	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.01915	D8L802C10	.08131	D8L802C18	.03914	D8L802C4	.04979	
203	BOX - EQUIPPED	D8L803C2	.05096	D8L803C10	.03399	D8L803C18	.04692	D8L803C4	.13249	
204	GONDOLA PLAIN	D8L804C2	.02409	D8L804C10	.01268	D8L804C18	.03629	D8L804C4	.06264	
205	GONDOLA - EQUIPPED	D8L805C2	.07122	D8L805C10	.00936345	D8L805C18	.06665	D8L805C4	.18518	
206	HOPPER - COVERED	D8L806C2	.04596	D8L806C10	.02157	D8L806C18	.05239	D8L806C4	.1195	
207	HOPPER - OT - GENERAL	D8L807C2	.03732	D8L807C10	.05374	D8L807C18	.13336	D8L807C4	.09704	
208	HOPPER - OT - SPECIAL	D8L808C2	.04285	D8L808C10	.03142	D8L808C18	.08733	D8L808C4	.11141	
209	REFRIGERATOR - MECH.	D8L809C2	.00387088	D8L809C10	.12824	D8L809C18	.02318	D8L809C4	.01006	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00900156	D8L810C10	.05833	D8L810C18	.00866507	D8L810C4	.0234	
211	FLAT - TOFC	D8L811C2	.0049754	D8L811C10	.03653	D8L811C18	.0018165	D8L811C4	.01294	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.18188	+D8L818C10	.20964	+D8L818C18	.29113	+D8L818C4	.47289	
213	FLAT - GENERAL	D8L813C2	.82985	D8L813C10	.44285	D8L813C18	.8634	D8L813C4	2.15761	
214	FLAT - OTHER	D8L814C2	.05308	D8L814C10	.02791	D8L814C18	.01487	D8L814C4	.138	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.01849	D8L817C10	.00649819	D8L817C18	.01114	D8L817C4	.04806	
218	AUTO RACKS	D8L818C2	.13301	D8L818C10	.15113	D8L818C18	.2746	D8L818C4	.34582	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.0001601	D8L819C18	.00002868	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04309	D8L820C10	.03074	D8L820C18	.0538	D8L820C4	.10912	
221	TOTAL FLAT, MULTILEVEL	L212	.18188	L212	.20964	L212	.29113	L212	.47289	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.2114	D8L802C20	.10175	D8L802C6	2.4156	D8L802C14	43.91231	D8L802C22	7.42108
203	D8L803C12	.08839	D8L803C20	.122	D8L803C6	5.50226	D8L803C14	11.52002	D8L803C22	7.36782
204	D8L804C12	.03298	D8L804C20	.09436	D8L804C6	1.75636	D8L804C14	1.4357	D8L804C22	3.63296
205	D8L805C12	.02434	D8L805C20	.17329	D8L805C6	5.88791	D8L805C14	1.16096	D8L805C22	8.90831
206	D8L806C12	.05607	D8L806C20	.1362	D8L806C6	5.06634	D8L806C14	5.21712	D8L806C22	8.53028
207	D8L807C12	.13972	D8L807C20	.34673	D8L807C6	2.11297	D8L807C14	7.15365	D8L807C22	12.90824
208	D8L808C12	.0817	D8L808C20	.22705	D8L808C6	1.07206	D8L808C14	1.00971	D8L808C22	2.9711
209	D8L809C12	.33341	D8L809C20	.06028	D8L809C6	.5379	D8L809C14	33.84538	D8L809C22	4.81852
210	D8L810C12	.15165	D8L810C20	.02253	D8L810C6	1.32779	D8L810C14	18.95934	D8L810C22	1.94213
211	D8L811C12	.09498	D8L811C20	.0047229	D8L811C6	.28096	D8L811C14	6.1625	D8L811C22	.18106
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.54507	+D8L818C20	.75693	+D8L818C6	17.9125	+D8L818C14	51.83499	+D8L818C22	44.14725
213	D8L813C12	1.15141	D8L813C20	2.24485	D8L813C6	93.45948	D8L813C14	67.10196	D8L813C22	156.0059
214	D8L814C12	.07255	D8L814C20	.03866	D8L814C6	6.08704	D8L814C14	13.83714	D8L814C22	2.57788
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.0169	D8L817C20	.02898	D8L817C6	3.95627	D8L817C14	.25594	D8L817C22	3.71993
218	D8L818C12	.39293	D8L818C20	.71397	D8L818C6	13.09936	D8L818C14	31.8053	D8L818C22	41.6719
219	D8L819C12	.00041626	D8L819C20	.00007457	D8L819C6	0	D8L819C14	.01834	D8L819C22	.00317167
220	D8L820C12	.07735	D8L820C20	.15541	D8L820C6	4.23797	D8L820C14	7.17587	D8L820C22	7.02789
221	L212	.54507	L212	.75693	L212	17.9125	L212	51.83499	L212	44.14725

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0		
202	D8L802C8	2.4156	D8L802C16		43.9123	D8L802C24		7.42108	D8L802C26		.5412		
203	D8L803C8	5.50226	D8L803C16		11.52002	D8L803C24		7.36782	D8L803C26		.19542		
204	D8L804C8	1.75636	D8L804C16		1.4357	D8L804C24		3.63296	D8L804C26		.02676		
205	D8L805C8	5.88791	D8L805C16		1.16096	D8L805C24		8.90831	D8L805C26		.01993		
206	D8L806C8	5.06634	D8L806C16		5.21712	D8L806C24		8.53028	D8L806C26		.0072156		
207	D8L807C8	2.11297	D8L807C16		7.15365	D8L807C24		12.90824	D8L807C26		.00471926		
208	D8L808C8	1.07206	D8L808C16		1.00971	D8L808C24		2.9711	D8L808C26		.00004981		
209	D8L809C8	.5379	D8L809C16		33.84538	D8L809C24		4.81852	D8L809C26		.00095976		
210	D8L810C8	1.32779	D8L810C16		18.95934	D8L810C24		1.94213	D8L810C26		.01289		
211	D8L811C8	.28096	D8L811C16		6.1625	D8L811C24		.18106	D8L811C26		.18764		
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	17.9125	+D8L818C16		51.83499	+D8L818C24		44.14725	+D8L818C26		.1953		
213	D8L813C8	93.4595	D8L813C16		67.10197	D8L813C24		156.0059	D8L813C26		2.17784		
214	D8L814C8	6.08704	D8L814C16		13.83714	D8L814C24		2.57788	D8L814C26		.27694		
215	XX	XX	XX		XX	XX		XX	D8L815C26		.008225		
216	XX	XX	XX		XX	XX		XX	D8L816C26		.01054		
217	D8L817C8	3.95627	D8L817C16		.25594	D8L817C24		3.71993	D8L817C26		.00102421		
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		13.09936			31.8053			41.6719			.00848108		
219	D8L819C8	0	D8L819C16		.01834	D8L819C24		.00317167	XX		XX		
220	D8L820C8	3.17275	D8L820C16		5.45479	D8L820C24		6.07473	D8L820C26		.06194		
221	L212	17.9125	L212		51.83499	L212		44.14725	L212		.1953		

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		2.0274	B3L818C3		1.79961	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		1.97211	B3L819C3		1.7978	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		1.94087	B3L820C3		1.9596	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.00152	B3L821C3		1.70744	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		2.05667	B3L822C3		1.96464	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		2.01357	B3L823C3		1.91138	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.06302	B3L824C3		1.96177	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.94822	B3L825C3		1.4855	
110	REFRIG - NM	A1L510C4	44	B3L810C3		1.95722	B3L826C3		1.9105	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.12583	B3L827C3		1.10377	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.60531	B3L828C3		1.57532	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		2.80282	B3L829C3		2.85417	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		2.04752	B3L830C3		1.94254	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02886	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.01393	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		1.01525	B3L833C3		1.24126	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.7681	B3L834C3		1.72065	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.87915		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.94825		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.94727		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.94461		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.99066		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	1.96249		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.98042		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.71847		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.95227		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.10936		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.57885		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.80893		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.99412		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.02886		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.01393		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.78757		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.73771		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	606.0627	A1L562C1	200	B6L302C3	721.1061
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	606.0628	A1L563C1	200	B6L303C3	600.2243
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	606.0627	A1L564C1	200	B6L304C3	1694
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	606.0628	A1L565C1	200	B6L305C3	964.1462
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	606.0627	A1L566C1	200	B6L306C3	1091
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	606.0627	A1L567C1	200	B6L307C3	1609
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	606.0628	A1L568C1	200	B6L308C3	1047
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	606.0628	A1L569C1	200	B6L309C3	1059
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	606.0627	A1L570C1	200	B6L310C3	1279
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	606.0628	A1L571C1	200	B6L311C3	2360
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	606.0627	A1L572C1	200	B6L312C3	4364
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	606.0628	A1L573C1	200	B6L313C3	327.6531
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	606.0628	A1L574C1	200	B6L314C3	683.1432
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	606.0627	A1L575C1	200	B6L315C3	1311
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	606.0628	A1L576C1	200	B6L316C3	1244

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.97226	B6L202C36	4.38474	B6L202C37	11.95839	B6L202C38	9.56671	B6L202C39	1.99306
103	B6L203C35	7.97226	B6L203C36	4.38474	B6L203C37	11.95839	B6L203C38	9.56671	B6L203C39	1.99306
104	B6L204C35	7.97226	B6L204C36	4.38474	B6L204C37	11.95839	B6L204C38	9.56671	B6L204C39	1.99306
105	B6L205C35	7.97226	B6L205C36	4.38474	B6L205C37	11.95839	B6L205C38	9.56671	B6L205C39	1.99306
106	B6L206C35	7.97226	B6L206C36	4.38474	B6L206C37	11.95839	B6L206C38	9.56671	B6L206C39	1.99306
107	B6L207C35	7.97226	B6L207C36	4.38474	B6L207C37	11.95839	B6L207C38	9.56671	B6L207C39	1.99306
108	B6L208C35	7.97226	B6L208C36	4.38474	B6L208C37	11.95839	B6L208C38	9.56671	B6L208C39	1.99306
109	B6L209C35	7.97226	B6L209C36	4.38474	B6L209C37	11.95839	B6L209C38	9.56671	B6L209C39	1.99306
110	B6L210C35	7.97226	B6L210C36	4.38474	B6L210C37	11.95839	B6L210C38	9.56671	B6L210C39	1.99306
111	B6L211C35	7.97226	B6L211C36	4.38474	B6L211C37	11.95839	B6L211C38	9.56671	B6L211C39	1.99306
112	B6L212C35	7.97226	B6L212C36	4.38474	B6L212C37	11.95839	B6L212C38	9.56671	B6L212C39	1.99306
113	B6L213C35	7.97226	B6L213C36	4.38474	B6L213C37	11.95839	B6L213C38	9.56671	B6L213C39	1.99306
114	B6L214C35	7.97226	B6L214C36	4.38474	B6L214C37	11.95839	B6L214C38	9.56671	B6L214C39	1.99306
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.97226	B6L215C36	4.38474	B6L215C37	11.95839	B6L215C38	9.56671	B6L215C39	1.99306
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	24.54381
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.33057
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.56183
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.41796
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7851
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1702
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4932
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	553510
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	729599
216		TOTAL CREW WAGES	L214 +L215	1283110
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	175207
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.32338
219		GENERAL OVERHEAD RATIO	D8L612C1	1.14514
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.3967

END_OF_WORKTABLES