

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	2391
102	TM(W)	WAY TRAIN MILES	SCH 755	1105
103	TM(T)	THROUGH TRAIN MILES	SCH 755	4817
104	TM	TRAIN MILES-RUNNING	SCH 755	8314
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	7586
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	2673
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	13094
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	23354
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	545.712
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2151
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	2697
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	26052
113	CCM	CABOOSE MILES	SCH 755	0
114	CM	CAR MILES ALL TRAINS	SCH 755	634473
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	248873
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	26750
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	358850
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	4496339
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	22403286
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	2613450
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	28235014
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	53251752
123	GTM	GROSS TON MILES-TOTAL	SCH 755	58230976
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	74503
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	471.888
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	82.348
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	389.54
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	386.256
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	468.604
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	279.705
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	365.461
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	657.375
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1302
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	429.674
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	25.133
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	137.666
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	240.947
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	401.629
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	348.192
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	917.9081
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1128
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1338
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	3.238
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.03
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.002
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.335
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	3.605
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.677
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.261
154	ST	MILES OF SWITCHING TRACK	L152+L153	.938
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	3.866
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	4.543
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	429.674

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	4670	4310	4435	4235	3531	3790	3951	4008
102	TM(W)	1525	1537	1593	2000	1315	1389	1440	1552
103	TM(T)	1938	2177	1816	2646	3377	2977	2687	2679
104	TM	8134	8025	7844	8882	8224	8158	8079	8240
105	LRM(U)	14082	12940	12853	11945	10834	11536	11865	11881
106	LRM(W)	4174	3967	3871	5033	3424	3605	3671	3944
107	LRM(T)	5590	5901	5213	7656	9342	8195	7449	7491
108	LRM	23846	22809	21938	24635	23600	23336	22987	23317
109	LWM	516.654	473.058	456.072	505.344	531.183	511.808	497.874	499.368
110	LYM	2141	2009	1948	2399	2146	2100	2062	2129
111	LSM	2658	2482	2404	2904	2677	2612	2560	2629
112	LUM	26504	25291	24343	27540	26278	25949	25547	25946
113	CCM	0	0	0	0	0	0	0	0
114	CM	631271	613143	591278	635667	632872	626295	617541	621166
115	CM(U)	188564	185256	207434	182236	218718	207564	207531	202472
116	CM(W)	26674	42151	52348	60565	26712	31858	36980	41697
117	CM(T)	416033	385736	331496	392866	387441	386873	373028	376996
118	GTM(L)	4583920	4418815	4259326	4671420	4540129	4499691	4439600	4485964
119	GTM(U)	29090676	26386012	24695128	22621786	25746980	25959992	25643776	25039378
120	GTM(W)	5566130	5206916	4844942	5977835	4089790	4462165	4557859	4841854
121	GTM(T)	16580098	18170948	17644548	20230160	22407556	20995354	20157652	20172154
122	GTM(C)	51236904	49763876	47184616	48829780	52244328	51417512	50359288	50053384
123	GTM	55889956	54241956	51530744	53653424	57060464	56120964	54973408	54709412
124	TONS(R)	77465	75833	73090	79239	75984	75933	75222	76026
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	567.645	410.986	346.526	449.254	519.7665	483.5064	449.2613	449.2598
130	TH(W)	78.539	72.137	70.815	78.671	80.4435	77.67467	75.95975	76.502
131	TH(U)	489.106	338.849	275.711	370.583	439.323	405.8317	373.3015	372.7578
132	TH(Y)	383.522	357.898	346.686	427.887	384.889	375.892	368.5905	380.4498
133	TH(S)	462.061	430.035	417.501	506.558	465.3325	453.5667	444.5503	456.9518
134	A114105	229.577	226.537	250.759	238.2	254.641	245.273	246.6445	244.9556
135	A114205	362.472	388.776	400.052	498.124	363.9665	372.2363	379.1903	402.977
136	A114305	740.229	675.196	554.942	633.436	698.802	690.9334	656.9355	652.2356
137	CL	1332	1290	1205	1369	1317	1308	1282	1300
138	T(CUH)	385.833	353.949	288.183	259.61	407.7535	389.8187	364.4098	343.4498
139	M(VUH)	21.375	27.655	13.489	2.554	23.254	24.721	21.913	18.0412
140	CLOT-R	137.2	143.441	144.747	153.335	137.433	139.4357	140.7635	143.2778
141	CLOR-R	247.555	240.941	216.948	261.534	244.251	243.1477	236.5978	241.585
142	CLRT-R	410.388	382.989	379.466	418.038	406.0085	398.3353	393.618	398.502
143	CLRF-R	322.068	300.148	238.87	209.926	335.13	323.4693	302.3195	283.8408
144	CLOT	932.3431	910.8121	885.908	986.2421	925.1255	920.3544	911.7428	926.6426
145	CLOR	1117	1067	980.0311	1042	1122	1104	1073	1067
146	CLRF	1302	1224	1074	1099	1320	1288	1234	1207
147	MR	3.079	3.076	3.076	3.165	3.1585	3.131	3.11725	3.1268
148	T(X)	.03	.03	.03	.03	.03	.03	.03	.03
149	T(O)	.002	.002	.002	.002	.002	.002	.002	.002
150	T(P)	.334	.333	.328	.321	.3345	.334	.3325	.3302
151	T(R)	3.445	3.441	3.436	3.518	3.525	3.497	3.48175	3.489
152	Y(ST)	.669	.667	.665	.663	.673	.671	.6695	.6682
153	WST	.261	.261	.26	.26	.261	.261	.26075	.2606
154	ST	.93	.928	.925	.923	.934	.932	.93025	.9288
155	T(R+W)	3.706	3.702	3.696	3.778	3.786	3.758	3.7425	3.7496
156	T	4.375	4.369	4.361	4.441	4.459	4.429	4.412	4.4178
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	385.833	353.949	288.183	259.61	407.7535	389.8187	364.4098	343.4498

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	2810	SCH 755	2530	5340
203	M(BE)	BOX EQUIPPED	SCH 755	38275	SCH 755	33457	71732
204	M(GP)	GONDOLA PLAIN	SCH 755	3372	SCH 755	3346	6718
205	M(GE)	GONDOLA EQUIPPED	SCH 755	16042	SCH 755	16411	32453
206	M(HC)	HOPPER COVERED	SCH 755	44082	SCH 755	46333	90415
207	M(HOG)	HOPPER OTG	SCH 755	428	SCH 755	403	831
208	M(HOS)	HOPPER OTS	SCH 755	332	SCH 755	348	680
209	M(RM)	REFRIG MECH	SCH 755	12	SCH 755	12	24
210	M(RN)	REFRIG NM	SCH 755	33	SCH 755	30	63
211	M(FT)	FLAT TOFC	SCH 755	14735	SCH 755	1040	15775
212	M(FM)	FLAT MULTILEVEL	SCH 755	1880	SCH 755	869	2749
213	M(FG)	FLAT GENERAL	SCH 755	9	SCH 755	9	18
214	M(FO)	FLAT OTHER	SCH 755	2831	SCH 755	2916	5747
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	226	SCH 755	353	579
216	CM(PD)	TOTAL:SUM L201-215	XX	125067	XX	108057	233124

WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	3437	SCH 755	2517	5954
203		BOX EQUIPPED	SCH 755	39711	SCH 755	32048	71759
204		GONDOLA PLAIN	SCH 755	9587	SCH 755	9689	19276
205		GONDOLA EQUIPPED	SCH 755	13183	SCH 755	13445	26628
206		HOPPER COVERED	SCH 755	45879	SCH 755	45752	91631
207		HOPPER OTG	SCH 755	738	SCH 755	711	1449
208		HOPPER OTS	SCH 755	512	SCH 755	664	1176
209		REFRIG MECH	SCH 755	4	SCH 755	4	8
210		REFRIG NM	SCH 755	30	SCH 755	27	57
211		FLAT TOFC	SCH 755	12231	SCH 755	835	13066
212		FLAT MULTIEVEL	SCH 755	1544	SCH 755	1049	2593
213		FLAT GENERAL	SCH 755	16	SCH 755	18	34
214		FLAT OTHER	SCH 755	2397	SCH 755	2304	4701
215		ALL OTHER CAR TYPE	SCH 755	243	SCH 755	385	628
216		TOTAL:SUM L201-215	XX	129512	XX	109448	238960

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3383	SCH 755	2483	5866
203	BOX EQUIPPED	SCH 755	39792	SCH 755	33073	72865
204	GONDOLA PLAIN	SCH 755	16628	SCH 755	16748	33376
205	GONDOLA EQUIPPED	SCH 755	11150	SCH 755	11123	22273
206	HOPPER COVERED	SCH 755	50346	SCH 755	50165	100511
207	HOPPER OTG	SCH 755	626	SCH 755	626	1252
208	HOPPER OTS	SCH 755	943	SCH 755	1132	2075
209	REFRIG MECH	SCH 755	21	SCH 755	22	43
210	REFRIG NM	SCH 755	52	SCH 755	29	81
211	FLAT TOFC	SCH 755	10736	SCH 755	848	11584
212	FLAT MULTILEVEL	SCH 755	629	SCH 755	502	1131
213	FLAT GENERAL	SCH 755	12	SCH 755	38	50
214	FLAT OTHER	SCH 755	2321	SCH 755	2344	4665
215	ALL OTHER CAR TYPE	SCH 755	247	SCH 755	372	619
216	TOTAL:SUM L201-215	XX	136886	XX	119505	256391

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2361	SCH 755	2237	4598
203	BOX EQUIPPED	SCH 755	36151	SCH 755	33437	69588
204	GONDOLA PLAIN	SCH 755	14096	SCH 755	14253	28349
205	GONDOLA EQUIPPED	SCH 755	7282	SCH 755	7833	15115
206	HOPPER COVERED	SCH 755	46529	SCH 755	47203	93732
207	HOPPER OTG	SCH 755	545	SCH 755	563	1108
208	HOPPER OTS	SCH 755	869	SCH 755	1022	1891
209	REFRIG MECH	SCH 755	14	SCH 755	14	28
210	REFRIG NM	SCH 755	35	SCH 755	37	72
211	FLAT TOFC	SCH 755	12262	SCH 755	1025	13287
212	FLAT MULTILEVEL	SCH 755	122	SCH 755	230	352
213	FLAT GENERAL	SCH 755	22	SCH 755	16	38
214	FLAT OTHER	SCH 755	2020	SCH 755	2193	4213
215	ALL OTHER CAR TYPE	SCH 755	263	SCH 755	280	543
216	TOTAL:SUM L201-215	XX	122571	XX	110343	232914

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3106	SCH 755	3163	6269
203	BOX EQUIPPED	SCH 755	47525	SCH 755	43278	90803
204	GONDOLA PLAIN	SCH 755	15562	SCH 755	16139	31701
205	GONDOLA EQUIPPED	SCH 755	11583	SCH 755	12134	23717
206	HOPPER COVERED	SCH 755	49966	SCH 755	52292	102258
207	HOPPER OTG	SCH 755	1145	SCH 755	1196	2341
208	HOPPER OTS	SCH 755	3156	SCH 755	3495	6651
209	REFRIG MECH	SCH 755	18	SCH 755	20	38
210	REFRIG NM	SCH 755	31	SCH 755	40	71
211	FLAT TOFC	SCH 755	9352	SCH 755	770	10122
212	FLAT MULTILEVEL	SCH 755	111	SCH 755	97	208
213	FLAT GENERAL	SCH 755	19	SCH 755	80	99
214	FLAT OTHER	SCH 755	3446	SCH 755	3721	7167
215	ALL OTHER CAR TYPE	SCH 755	995	SCH 755	1286	2281
216	TOTAL:SUM L201-215	XX	146015	XX	137711	283726

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE

MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	3123	2523	5647	3210	2510	5720
203	BOX EQUIP	38993	32752	71745	39259	32859	72118
204	GONDOLA PLAIN	6479	6517	12997	9862	9927	19790
205	GONDOLA EQUIPPED	14612	14928	29540	13458	13659	27118
206	HOPPER COVERED	44980	46042	91023	46769	47416	94185
207	HOPPER OTG	583	557	1140	597.3333	580	1177
208	HOPPER OTS	422	506	928	595.6667	714.6667	1310
209	REFER MECH	8	8	16	12.33333	12.66667	25
210	REFER NON MECH	31.5	28.5	60	38.33333	28.66667	67
211	FLAT TOFC	13483	937.5	14420	12567	907.6667	13475
212	FLAT MULTILEVEL	1712	959	2671	1351	806.6667	2157
213	FLAT GENERAL	12.5	13.5	26	12.33333	21.66667	34
214	FLAT OTHER	2614	2610	5224	2516	2521	5037
215	ALL OTHER	234.5	369	603.5	238.6667	370	608.67
216	TOTAL	127289	108752	236042	130488	112336	242825

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2997	2441	5439	3019	2586	5605
203	BOX EQUIP	38482	33003	71486	40290	35058	75349
204	GONDOLA PLAIN	10920	11009	21929	11849	12035	23884
205	GONDOLA EQUIPPED	11914	12203	24117	11848	12189	24037
206	HOPPER COVERED	46709	47363	94072	47360	48349	95709
207	HOPPER OTG	584.25	575.75	1160	696.4	699.8	1396
208	HOPPER OTS	664	791.5	1455	1162	1332	2494
209	REFER MECH	12.75	13	25.75	13.8	14.4	28.2
210	REFER NON MECH	37.5	30.75	68.25	36.2	32.6	68.8
211	FLAT TOFC	12491	937	13428	11863	903.6	12766
212	FLAT MULTILEVEL	1043	662.5	1706	857.2001	549.4	1406
213	FLAT GENERAL	14.75	20.25	35	15.6	32.2	47.8
214	FLAT OTHER	2392	2439	4831	2603	2695	5298
215	ALL OTHER	244.75	347.5	592.25	394.8	535.2	930
216	TOTAL	128509	111838	240347	132010	117012	249023

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM	TOTAL C1+C2
				LOADED (1)	SOURCE	EMPTY (2)	(3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	M(BPL-P)	BOX 50 FT	SCH 755	2232	SCH 755	750	2982
219	M(BE-P)	BOX EQUIPPED	SCH 755	2888	SCH 755	1519	4407
220	M(GP-P)	GONDOLA PLAIN	SCH 755	53649	SCH 755	51483	105132
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	1466	SCH 755	1492	2958
222	M(HC-P)	HOPPER COVERED	SCH 755	41729	SCH 755	43581	85310
223	M(HOG-P)	HOPPER OTG	SCH 755	733	SCH 755	755	1488
224	M(HOS-P)	HOPPER OTS	SCH 755	30066	SCH 755	29418	59484
225	M(RM-P)	REFRIG MECH	SCH 755	1	SCH 755	1	2
226	M(RN-P)	REFRIG NM	SCH 755	15	SCH 755	14	29
227	M(FT-P)	FLAT TOFC	SCH 755	36558	SCH 755	1947	38505
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	5725	SCH 755	904	6629
229	M(FG-P)	FLAT GENERAL	SCH 755	1	SCH 755	1	2
230	M(FO-P)	FLAT OTHER	SCH 755	2655	SCH 755	2104	4759
231		TANK <22,000 GAL	SCH 755	12940	SCH 755	13215	26155
232		TANK >=22,000 GAL	SCH 755	28543	SCH 755	30070	58613
233		ALL OTHER CAR TYPE	SCH 755	1277	SCH 755	401	1678
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	42760	L231+L232+L233	43686	86446
235	CM(PL)	TOTAL:SUM L217-233	XX	220478	XX	177655	398133

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM	TOTAL C4+C5
				(4)	SOURCE	(5)	(6)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	1909	SCH 755	502	2411
219		BOX EQUIPPED	SCH 755	2068	SCH 755	470	2538
220		GONDOLA PLAIN	SCH 755	42341	SCH 755	41228	83569
221		GONDOLA EQUIPPED	SCH 755	1557	SCH 755	1633	3190
222		HOPPER COVERED	SCH 755	36999	SCH 755	37310	74309
223		HOPPER OTG	SCH 755	810	SCH 755	813	1623
224		HOPPER OTS	SCH 755	50451	SCH 755	45705	96156
225		REFRIG MECH	SCH 755	6	SCH 755	6	12
226		REFRIG NM	SCH 755	1	SCH 755	0	1
227		FLAT TOFC	SCH 755	28926	SCH 755	1919	30845
228		FLAT MULTILEVEL	SCH 755	3697	SCH 755	497	4194
229		FLAT GENERAL	SCH 755	0	SCH 755	0	0
230		FLAT OTHER	SCH 755	2014	SCH 755	1580	3594
231		TANK <22,000 GAL	SCH 755	17337	SCH 755	17719	35056
232		TANK >=22,000 GAL	SCH 755	24252	SCH 755	25634	49886
233		ALL OTHER CAR TYPE	SCH 755	1681	SCH 755	406	2087
234		ALL OTHER AND TANK	L231+L232+L233	43270	L231+L232+L233	43759	87029
235		TOTAL:SUM L217-233	XX	214049	XX	175422	389471

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1239	SCH 755	541	1780
219	BOX EQUIPPED	SCH 755	1280	SCH 755	505	1785
220	GONDOLA PLAIN	SCH 755	29690	SCH 755	29679	59369
221	GONDOLA EQUIPPED	SCH 755	1693	SCH 755	1754	3447
222	HOPPER COVERED	SCH 755	32978	SCH 755	34095	67073
223	HOPPER OTG	SCH 755	801	SCH 755	824	1625
224	HOPPER OTS	SCH 755	51584	SCH 755	51162	102746
225	REFRIG MECH	SCH 755	10	SCH 755	10	20
226	REFRIG NM	SCH 755	2	SCH 755	2	4
227	FLAT TOFC	SCH 755	23627	SCH 755	1975	25602
228	FLAT MULTILEVEL	SCH 755	2056	SCH 755	368	2424
229	FLAT GENERAL	SCH 755	0	SCH 755	0	0
230	FLAT OTHER	SCH 755	1701	SCH 755	1299	3000
231	TANK <22,000 GAL	SCH 755	18762	SCH 755	18765	37527
232	TANK >=22,000 GAL	SCH 755	22466	SCH 755	23766	46232
233	ALL OTHER CAR TYPE	SCH 755	591	SCH 755	313	904
234	ALL OTHER AND TANK	L231+L232+L233	41819	L231+L232+L233	42844	84663
235	TOTAL:SUM L217-233	XX	188480	XX	165058	353538

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	999	SCH 755	467	1466
219	BOX EQUIPPED	SCH 755	592	SCH 755	388	980
220	GONDOLA PLAIN	SCH 755	32397	SCH 755	32397	64794
221	GONDOLA EQUIPPED	SCH 755	1151	SCH 755	1272	2423
222	HOPPER COVERED	SCH 755	27805	SCH 755	29245	57050
223	HOPPER OTG	SCH 755	649	SCH 755	665	1314
224	HOPPER OTS	SCH 755	61732	SCH 755	62079	123811
225	REFRIG MECH	SCH 755	2	SCH 755	2	4
226	REFRIG NM	SCH 755	0	SCH 755	0	0
227	FLAT TOFC	SCH 755	19581	SCH 755	1715	21296
228	FLAT MULTILEVEL	SCH 755	887	SCH 755	349	1236
229	FLAT GENERAL	SCH 755	0	SCH 751	2	2
230	FLAT OTHER	SCH 755	1656	SCH 755	1275	2931
231	TANK <22,000 GAL	SCH 755	15806	SCH 755	15998	31804
232	TANK >=22,000 GAL	SCH 755	21209	SCH 755	22811	44020
233	ALL OTHER CAR TYPE	SCH 755	244	SCH 755	283	527
234	ALL OTHER AND TANK	L231+L232+L233	37259	L231+L232+L233	39092	76351
235	TOTAL:SUM L217-233	XX	184710	XX	168948	353658

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	1805	SCH 755	478	2283
219		BOX EQUIPPED	SCH 755	685	SCH 755	513	1198
220		GONDOLA PLAIN	SCH 755	32799	SCH 755	33167	65966
221		GONDOLA EQUIPPED	SCH 755	1782	SCH 755	1993	3775
222		HOPPER COVERED	SCH 755	33210	SCH 755	35025	68235
223		HOPPER OTG	SCH 755	1081	SCH 755	1136	2217
224		HOPPER OTS	SCH 755	48142	SCH 755	47483	95625
225		REFRIG MECH	SCH 755	1	SCH 755	0	1
226		REFRIG NM	SCH 755	0	SCH 755	1	1
227		FLAT TOFC	SCH 755	18609	SCH 755	1961	20570
228		FLAT MULTILEVEL	SCH 755	955	SCH 755	686	1641
229		FLAT GENERAL	SCH 755	10	SCH 755	16	26
230		FLAT OTHER	SCH 755	3313	SCH 755	2706	6019
231		TANK <22,000 GAL	SCH 755	15995	SCH 755	16448	32443
232		TANK >=22,000 GAL	SCH 755	22276	SCH 755	24633	46909
233		ALL OTHER CAR TYPE	SCH 755	419	SCH 755	493	912
234		ALL OTHER AND TANK	L231+L232+L233	38690	L231+L232+L233	41574	80264
235		TOTAL:SUM L217-233	XX	181082	XX	166739	347821

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	2070	626	2696	1793	597.6667	2391
219	BOX EQUIPPED	2478	994.5	3472	2078	831.3333	2910
220	GONDOLA PLAIN	47995	46355	94350	41893	40796	82690
221	GONDOLA EQUIPPED	1511	1562	3074	1572	1626	3198
222	HOPPER COVERED	39364	40445	79809	37235	38328	75564
223	HOPPER OTG	771.5	784	1555	781.3333	797.3333	1578
224	HOPPER OTS	40258	37561	77820	44033	42095	86128
225	REFER MECH	3.5	3.5	7	5.66667	5.66667	11.33333
226	REFER NON MECH	8	7	15	6	5.33333	11.33333
227	FLAT TOFC	32742	1933	34675	29703	1947	31650
228	FLAT MULTILEVEL	4711	700.5	5411	3826	589.6667	4415
229	FLAT GENERAL	.5	.5	1	.33333	.33333	.66667
230	FLAT OTHER	2334	1842	4176	2123	1661	3784
231	TANK <22,000 GAL	15138	15467	30605	16346	16566	32912
232	TANK >=22,000 GAL	26397	27852	54249	25087	26490	51577
233	ALL OTHER CARS	1479	403.5	1882	1183	373.3334	1556
234	ALL OTHER AND TANK	43015	43722	86737	42616	43429	86046
235	TOTAL:SUM L217-233	217263	176538	393802	207669	172711	380380

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1594	565	2159	1636	547.6	2184
219	BOX EQUIPPED	1707	720.5	2427	1502	679	2181
220	GONDOLA PLAIN	39519	38696	78216	38175	37590	75766
221	GONDOLA EQUIPPED	1466	1537	3004	1529	1628	3158
222	HOPPER COVERED	34877	36057	70935	34544	35851	70395
223	HOPPER OTG	748.25	764.25	1512	814.8	838.6	1653
224	HOPPER OTS	48458	47091	95549	48395	47169	95564
225	REFER MECH	4.75	4.75	9.5	4	3.8	7.8
226	REFER NON MECH	4.5	4	8.5	3.6	3.4	7
227	FLAT TOFC	27173	1889	29062	25460	1903	27363
228	FLAT MULTILEVEL	3091	529.5	3620	2664	560.8	3224
229	FLAT GENERAL	.25	.75	1	2.2	3.8	6
230	FLAT OTHER	2006	1564	3571	2267	1792	4060
231	TANK <22,000 GAL	16211	16424	32635	16168	16429	32597
232	TANK >=22,000 GAL	24117	25570	49687	23749	25382	49132
233	ALL OTHER CARS	948.25	350.75	1299	842.4001	379.2	1221
234	ALL OTHER AND TANK	41277	42345	83622	40759	42191	82950
235	TOTAL: SUM L217-233	201929	171770	373700	197759	170764	368524

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	5042	L202C2+L218C2		3280		8322
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	41163	L203C2+L219C2		34976		76139
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	57021	L204C2+L220C2		54829		111850
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	17508	L205C2+L221C2		17903		35411
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	85811	L206C2+L222C2		89914		175725
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	1161	L207C2+L223C2		1158		2319
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	30398	L208C2+L224C2		29766		60164
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	13	L209C2+L225C2		13		26
245	M(RN-T)	REFRIG NM	L210C1+L226C1	48	L210C2+L226C2		44		92
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	51293	L211C2+L227C2		2987		54280
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	7605	L212C2+L228C2		1773		9378
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	10	L213C2+L229C2		10		20
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	5486	L214C2+L230C2		5020		10506
250		TANK <22,000 GAL	L231C1	12940	L231C2		13215		26155
251		TANK >=22,000 GAL	L232C1	28543	L232C2		30070		58613
252		ALL OTHER CAR TYPE	L215C1+L233C1	1503	L215C2+L233C2		754		2257
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	42986	L215C2+L234C2		44039		87025
254	CM(L-E)	TOTAL	L216C1+L235C1	345545	L216C2+L235C2		285712		631257

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	5346	L202C5 +L218C5		3019		8365
238		BOX EQUIPPED	L203C4 +L219C4	41779	L203C5 +L219C5		32518		74297
239		GONDOLA PLAIN	L204C4 +L220C4	51928	L204C5 +L220C5		50917		102845
240		GONDOLA EQUIPPED	L205C4 +L221C4	14740	L205C5 +L221C5		15078		29818
241		HOPPER COVERED	L206C4 +L222C4	82878	L206C5 +L222C5		83062		165940
242		HOPPER OTG	L207C4 +L223C4	1548	L207C5 +L223C5		1524		3072
243		HOPPER OTS	L208C4 +L224C4	50963	L208C5 +L224C5		46369		97332
244		REFRIG MECH	L209C4 +L225C4	10	L209C5 +L225C5		10		20
245		REFRIG NM	L210C4 +L226C4	31	L210C5 +L226C5		27		58
246		FLAT TOFC	L211C4 +L227C4	41157	L211C5 +L227C5		2754		43911
247		FLAT MULTILEVEL	L212C4 +L228C4	5241	L212C5 +L228C5		1546		6787
248		FLAT GENERAL	L213C4 +L229C4	16	L213C5 +L229C5		18		34
249		FLAT OTHER	L214C4 +L230C4	4411	L214C5 +L230C5		3884		8295
250		TANK <22,000 GAL	L231C4	17337	L231C5		17719		35056
251		TANK >=22,000 GAL	L232C4	24252	L232C5		25634		49886
252		ALL OTHER CAR TYPE	L215C4 +L233C4	1924	L215C5 +L233C5		791		2715
253		ALL OTHER PLUS TANK	L215C4 +L234C4	43513	L215C5 +L234C5		44144		87657
254		TOTAL	L216C4 +L235C4	343561	L216C5 +L235C5		284870		628431

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	4622	L202C8 +L218C8		3024		7646
238	BOX EQUIPPED	L203C7 +L219C7	41072	L203C8 +L219C8		33578		74650
239	GONDOLA PLAIN	L204C7 +L220C7	46318	L204C8 +L220C8		46427		92745
240	GONDOLA EQUIPPED	L205C7 +L221C7	12843	L205C8 +L221C8		12877		25720
241	HOPPER COVERED	L206C7 +L222C7	83324	L206C8 +L222C8		84260		167584
242	HOPPER OTG	L207C7 +L223C7	1427	L207C8 +L223C8		1450		2877
243	HOPPER OTS	L208C7 +L224C7	52527	L208C8 +L224C8		52294		104821
244	REFRIG MECH	L209C7 +L225C7	31	L209C8 +L225C8		32		63
245	REFRIG NM	L210C7 +L226C7	54	L210C8 +L226C8		31		85
246	FLAT TOFC	L211C7 +L227C7	34363	L211C8 +L227C8		2823		37186
247	FLAT MULTILEVEL	L212C7 +L228C7	2685	L212C8 +L228C8		870		3555
248	FLAT GENERAL	L213C7 +L229C7	12	L213C8 +L229C8		38		50
249	FLAT OTHER	L214C7 +L230C7	4022	L214C8 +L230C8		3643		7665
250	TANK <22,000 GAL	L231C7	18762	L231C8		18765		37527
251	TANK >=22,000 GAL	L232C7	22466	L232C8		23766		46232
252	ALL OTHER CAR TYPE	L215C7 +L233C7	838	L215C8 +L233C8		685		1523
253	ALL OTHER PLUS TANK	L215C7 +L234C7	42066	L215C8 +L234C8		43216		85282
254	TOTAL	L216C7 +L235C7	325366	L216C8 +L235C8		284563		609929

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	3360	L202C11+L218C11		2704		6064
238	BOX EQUIPPED	L203C10+L219C10	36743	L203C11+L219C11		33825		70568
239	GONDOLA PLAIN	L204C10+L220C10	46493	L204C11+L220C11		46650		93143
240	GONDOLA EQUIPPED	L205C10+L221C10	8433	L205C11+L221C11		9105		17538
241	HOPPER COVERED	L206C10+L222C10	74334	L206C11+L222C11		76448		150782
242	HOPPER OTG	L207C10+L223C10	1194	L207C11+L223C11		1228		2422
243	HOPPER OTS	L208C10+L224C10	62601	L208C11+L224C11		63101		125702
244	REFRIG MECH	L209C10+L225C10	16	L209C11+L225C11		16		32
245	REFRIG NM	L210C10+L226C10	35	L210C11+L226C11		37		72
246	FLAT TOFC	L211C10+L227C10	31843	L211C11+L227C11		2740		34583
247	FLAT MULTILEVEL	L212C10+L228C10	1009	L212C11+L228C11		579		1588
248	FLAT GENERAL	L213C10+L229C10	22	L213C11+L229C11		18		40
249	FLAT OTHER	L214C10+L230C10	3676	L214C11+L230C11		3468		7144
250	TANK <22,000 GAL	L231C10	15806	L231C11		15998		31804
251	TANK >=22,000 GAL	L232C10	21209	L232C11		22811		44020
252	ALL OTHER CAR TYPE	L215C10+L233C10	507	L215C11+L233C11		563		1070
253	ALL OTHER PLUS TANK	L215C10+L234C10	37522	L215C11+L234C11		39372		76894
254	TOTAL	L216C10+L235C10	307281	L216C11+L235C11		279291		586572

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	4911	L202C14+L218C14	3641	8552
238	BOX EQUIPPED	L203C13+L219C13	48210	L203C14+L219C14	43791	92001
239	GONDOLA PLAIN	L204C13+L220C13	48361	L204C14+L220C14	49306	97667
240	GONDOLA EQUIPPED	L205C13+L221C13	13365	L205C14+L221C14	14127	27492
241	HOPPER COVERED	L206C13+L222C13	83176	L206C14+L222C14	87317	170493
242	HOPPER OTG	L207C13+L223C13	2226	L207C14+L223C14	2332	4558
243	HOPPER OTS	L208C13+L224C13	51298	L208C14+L224C14	50978	102276
244	REFRIG MECH	L209C13+L225C13	19	L209C14+L225C14	20	39
245	REFRIG NM	L210C13+L226C13	31	L210C14+L226C14	41	72
246	FLAT TOFC	L211C13+L227C13	27961	L211C14+L227C14	2731	30692
247	FLAT MULTILEVEL	L212C13+L228C13	1066	L212C14+L228C14	783	1849
248	FLAT GENERAL	L213C13+L229C13	29	L213C14+L229C14	96	125
249	FLAT OTHER	L214C13+L230C13	6759	L214C14+L230C14	6427	13186
250	TANK <22,000 GAL	L231C13	15995	L231C14	16448	32443
251	TANK >=22,000 GAL	L232C13	22276	L232C14	24633	46909
252	ALL OTHER CAR TYPE	L215C13+L233C13	1414	L215C14+L233C14	1779	3193
253	ALL OTHER PLUS TANK	L215C13+L234C13	39685	L215C14+L234C14	42860	82545
254	TOTAL	L216C13+L235C13	327097	L216C14+L235C14	304450	631547

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	5194	3149	8343	5003	3107	8111
238	BOX EQUIPPED	41471	33747	75218	41338	33690	75028
239	GONDOLA PLAIN	54474	52873	107347	51755	50724	102480
240	GONDOLA EQUIPPED	16124	16490	32614	15030	15286	30316
241	HOPPER COVERED	84344	86488	170832	84004	85745	169749
242	HOPPER OTG	1354	1341	2695	1378	1377	2756
243	HOPPER OTS	40680	38067	78748	44629	42809	87439
244	REFER MECH	11.5	11.5	23	18	18.33333	36.3333
245	REFER NONMECH	39.5	35.5	75	44.33333	34	78.3333
246	FLAT TOFC	46225	2870	49095	42271	2854	45125
247	FLAT MULTI	6423	1659	8082	5177	1396	6573
248	FLAT GENERAL	13	14	27	12.66667	22	34.6667
249	FLAT OTHER	4948	4452	9400	4639	4182	8822
250	TANK <22,000 GAL	15138	15467	30605	16346	16566	32912
251	TANK >=22,000 GAL	26397	27852	54249	25087	26490	51577
252	ALL OTHER CAR TYPES	1713	772.5	2486	1421	743.3333	2165
253	ALL OTHER PLUS TANK	43249	44091	87341	42855	43799	86654
254	TOTAL	344553	285291	629844	338157	285048	623205

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4592	3006	7599	4656	3133	7789
238	BOX EQUIPPED	40189	33724	73913	41793	35737	77531
239	GONDOLA PLAIN	50440	49705	100145	50024	49625	99650
240	GONDOLA EQUIPPED	13381	13740	27121	13377	13818	27195
241	HOPPER COVERED	81586	83421	165007	81904	84200	166104
242	HOPPER OTG	1332	1340	2672	1511	1538	3049
243	HOPPER OTS	49122	47882	97004	49557	48501	98059
244	REFER MECH	17.5	17.75	35.25	17.8	18.2	36
245	REFER NONMECH	42	34.75	76.75	39.8	36	75.8
246	FLAT TOFC	39664	2826	42490	37323	2807	40130
247	FLAT MULTI	4135	1192	5327	3521	1110	4631
248	FLAT GENERAL	15	21	36	17.8	36	53.8
249	FLAT OTHER	4398	4003	8402	4870	4488	9359
250	TANK <22,000 GAL	16211	16424	32635	16168	16429	32597
251	TANK >=22,000 GAL	24117	25570	49687	23749	25382	49132
252	ALL OTHER CAR TYPES	1193	698.25	1891	1237	914.4001	2151
253	ALL OTHER PLUS TANK	41521	42692	84214	41154	42726	83880
254	TOTAL	330438	283609	614047	329770	287777	617547

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.349	.37	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.383	1.011	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	2.732	1.381	4.113
305	EQUIPPED BOX CARS	CS54-1,L6+L11	60.492	18.783	79.275
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2.096	5.353	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.679	.572	XX
308	PLAIN GONDOLA CARS	L306+L307	2.775	5.925	8.7
309	EQUIPPED GONDOLA CARS	CS54-1,L18	16.486	22.068	38.554
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	.724	5.41	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	33.521	31.498	XX
312	COVERED HOPPER CARS	L310+L311	34.245	36.908	71.153
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	.015	1.244	1.259
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	1.533	1.614	3.147
315	REFER CARS-NON MECH	CS54-1,L12	.001	.004	.005
316	REFRIGERATED CARS MECH	CS54-1,L13	.006	.04	.046
317	FLAT-TOFC/COFC	CS54-1,L25	9.256	7.843	17.099
318	FLAT-MULTILEVEL	CS54-1,L24	2.791	3.158	5.949
319	FLAT-GEN SERV	CS54-1,L23	0	.01	.01
320	FLAT-OTHER	CS54-1,L26	1.762	.963	2.725
321	TANK CAR	CS54-1,L28	0	.033	XX
322	ALL OTHER CARS	CS54-1,L29	2.355	1.758	XX
323	ALL OTHER INCLUDING TANK	L321+L322	2.355	1.791	4.146
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		134.449	101.732	236.18

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.502	.495	XX	CS54-1,L2+L3	.619	.842
303	CS54-1,L4	2.156	.684	XX	CS54-1,L4	2.622	.487
304	L302+L303	2.658	1.179	3.837	L302+L303	3.241	1.329
305	CS54-1,L6+L11	63.517	20.291	83.808	CS54-1,L6+L11	61.607	21.267
306	CS54-1,L15+L17	1.706	21.411	XX	CS54-1,L15+L17	1.133	39.567
307	CS54-1,L16	.451	.353	XX	CS54-1,L16	.153	.204
308	L306+L307	2.157	21.764	23.921	L306+L307	1.286	39.771
309	CS54-1,L18	15.35	21.657	37.007	CS54-1,L18	12.929	17.685
310	CS54-1,L8	2.138	8.287	XX	CS54-1,L8	1.999	7.65
311	CS54-1,L9	40.275	32.496	XX	CS54-1,L9	43.823	35.249
312	L310+L311	42.413	40.783	83.196	L310+L311	45.822	42.899
313	CS54-1,L20	.081	2.714	2.795	CS54-1,L20	.028	1.836
314	CS54-1,L21	2.233	2.341	4.574	CS54-1,L21	3.5	3.073
315	CS54-1,L12	0	.005	.005	CS54-1,L12	.001	.013
316	CS54-1,L13	.004	.011	.015	CS54-1,L13	.051	.03
317	CS54-1,L25	7.9	5.744	13.644	CS54-1,L25	12.984	10.264
318	CS54-1,L24	2.707	3.232	5.939	CS54-1,L24	.968	1.411
319	CS54-1,L23	.008	.001	.009	CS54-1,L23	0	0
320	CS54-1,L26	1.482	.919	2.401	CS54-1,L26	3.36	2.232
321	CS54-1,L28	.094	.004	XX	CS54-1,L28	.021	.024
322	CS54-1,L29	2.771	1.606	XX	CS54-1,L29	.331	.24
323	L321+L322	2.865	1.61	4.475	L321+L322	.352	.264
324	TOTAL	143.375	122.251	265.626	TOTAL	146.129	142.074

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.491	.675	XX	CS54-1,L2+L3		1.404
303	CS54-1,L4		1.769	.503	XX	CS54-1,L4		.41
304	L302+L303		2.26	1.178	3.438	L302+L303		1.814
305	CS54-1,L6+L11		58.83	20.85	79.68	CS54-1,L6+L11		74.596
306	CS54-1,L15+L17		.929	35.532	XX	CS54-1,L15+L17		3.858
307	CS54-1,L16		.142	.087	XX	CS54-1,L16		.122
308	L306+L307		1.071	35.619	36.69	L306+L307		3.98
309	CS54-1,L18		10.112	9.147	19.259	CS54-1,L18		15.848
310	CS54-1,L8		2.472	6.866	XX	CS54-1,L8		2.767
311	CS54-1,L9		41.917	32.059	XX	CS54-1,L9		37.444
312	L310+L311		44.389	38.925	83.314	L310+L311		40.211
313	CS54-1,L20		.009	1.858	1.867	CS54-1,L20		.459
314	CS54-1,L21		11.252	11.253	22.505	CS54-1,L21		18.147
315	CS54-1,L12		.007	.005	.012	CS54-1,L12		.011
316	CS54-1,L13		.045	.011	.056	CS54-1,L13		.04
317	CS54-1,L25		18.113	15.576	33.689	CS54-1,L25		12.856
318	CS54-1,L24		.106	.129	.235	CS54-1,L24		.246
319	CS54-1,L23		.002	.002	.004	CS54-1,L23		.115
320	CS54-1,L26		2.897	2.105	5.002	CS54-1,L26		4.116
321	CS54-1,L28		.093	.071	XX	CS54-1,L28		.778
322	CS54-1,L29		.484	.325	XX	CS54-1,L29		2.195
323	L321+L322		.577	.396	.973	L321+L322		2.973
324	TOTAL		149.67	137.054	286.724	TOTAL		175.412

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	3.975	4.17333	3.9895	3.8858
305	81.54151	81.98567	81.40925	85.0496
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	16.3105	24.55934	27.592	30.6528
309	37.7805	35.39167	31.3585	32.5262
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	77.1745	81.02334	81.596	81.8418
313	2.027	1.97267	1.94625	2.395
314	3.8605	4.76467	9.19975	14.4516
315	.005	.008	.009	.0126
316	.0305	.04733	.0495	.0538
317	15.3715	17.997	21.92	22.364
318	5.944	4.75567	3.6255	2.9832
319	.0095	.00633333	.00575	.0528
320	2.563	3.57267	3.93	4.5432
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	4.3105	3.079	2.5525	3.2192
324	250.9035	263.3367	269.1835	284.0316

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.564	1.634	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.383	1.011	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	4.947	2.645	7.592
345	EQUIPPED BOX CARS	CS54-1,L6+L11	62.287	19.795	82.082
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	12.614	168.646	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.233	1.466	XX
348	PLAIN GONDOLA CARS	L346+L347	13.847	170.112	183.959
349	EQUIPPED GONDOLA CARS	CS54-1,L18	21.42	24.817	46.237
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	4.144	21.198	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	79.85501	77.951	XX
352	COVERED HOPPER CARS	L350+L351	83.99901	99.149	183.148
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	1.746	2.14	3.886
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	28.23	57.558	85.788
355	REFER CARS-NON-MECH	CS54-1,L12	.002	.004	.006
356	REFRIGERATED CARS MECH	CS54-1,L13	.006	.044	.05
357	FLAT-TOFC/COFC	CS54-1,L25	52.32	52.135	104.455
358	FLAT-MULTILEVEL	CS54-1,L24	2.998	4.706	7.704
359	FLAT-GENERAL SERV	CS54-1,L23	0	.01	.01
360	FLAT-OTHER	CS54-1,L26	5.02	2.594	7.614
361	TANK CAR	CS54-1,L28	63.522	52.116	XX
362	ALL OTHER CARS	CS54-1,L29	4.145	2.965	XX
363	OTHER INCLUDING TANK	L361+L362	67.667	55.081	122.748
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		344.489	490.79	835.279

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	& PRIVATE	& PRIVATE	& PRIVATE	REPORT *	& PRIVATE	& PRIVATE	& PRIVATE
	(4)	(5)	(6)		(7)	(8)	(9)
341	CS54-L1	0	0	0	CS54-L1	0	0
342	CS54-1,L2+L3	2.083	1.561	XX	CS54-1,L2+L3	1.837	1.389
343	CS54-1,L4	2.156	.684	XX	CS54-1,L4	2.622	.487
344	L342+L343	4.239	2.245	6.484	L342+L343	4.459	1.876
345	CS54-1,L6+L11	64.076	21.08	85.156	CS54-1,L6+L11	61.932	21.572
346	CS54-1,L15+L17	15.06	167.902	XX	CS54-1,L15+L17	18.271	162.143
347	CS54-1,L16	.878	.944	XX	CS54-1,L16	.405	.627
348	L346+L347	15.938	168.846	184.784	L346+L347	18.676	162.77
349	CS54-1,L18	20.201	25.195	45.396	CS54-1,L18	19.218	21.395
350	CS54-1,L8	4.244	20.78	XX	CS54-1,L8	4.64	17.349
351	CS54-1,L9	87.99	81.448	XX	CS54-1,L9	93.75901	87.755
352	L350+L351	92.23401	102.228	194.462	L350+L351	98.39901	105.104
353	CS54-1,L20	1.756	3.881	5.637	CS54-1,L20	1.807	2.921
354	CS54-1,L21	25.929	79.193	105.122	CS54-1,L21	32.622	87.82
355	CS54-1,L12	0	.005	.005	CS54-1,L12	.001	.013
356	CS54-1,L13	.004	.034	.038	CS54-1,L13	.051	.064
357	CS54-1,L25	50.072	47.75	97.822	CS54-1,L25	47.415	40.829
358	CS54-1,L24	3.248	3.809	7.057	CS54-1,L24	1.742	2.077
359	CS54-1,L23	.008	.001	.009	CS54-1,L23	0	0
360	CS54-1,L26	5.186	3.538	8.724	CS54-1,L26	6.794	4.402
361	CS54-1,L28	61.903	46.966	XX	CS54-1,L28	60.333	43.589
362	CS54-1,L29	3.672	2.2	XX	CS54-1,L29	.843	.814
363	L361+L362	65.575	49.166	114.741	L361+L362	61.176	44.403
364	TOTAL	348.466	506.971	855.4371	TOTAL	354.292	495.246

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	1.777	1.254	XX	CS54-1,L2+L3	3.479	2.275	XX
343	CS54-1,L4	1.773	.503	XX	CS54-1,L4	.416	.613	XX
344	L342+L343	3.55	1.757	5.307	L342+L343	3.895	2.888	6.783
345	CS54-1,L6+L11	59.06	21.172	80.232	CS54-1,L6+L11	76.437	27.242	103.679
346	CS54-1,L15+L17	15.793	161.259	XX	CS54-1,L15+L17	22.75	169.182	XX
347	CS54-1,L16	.34	.431	XX	CS54-1,L16	.201	.393	XX
348	L346+L347	16.133	161.69	177.823	L346+L347	22.951	169.575	192.526
349	CS54-1,L18	14.563	11.746	26.309	CS54-1,L18	22.461	31.309	53.77
350	CS54-1,L8	4.19	13.832	XX	CS54-1,L8	6.585	17.167	XX
351	CS54-1,L9	91.75901	86.31501	XX	CS54-1,L9	93.17701	101.571	XX
352	L350+L351	95.94901	100.147	196.096	L350+L351	99.76201	118.738	218.5
353	CS54-1,L20	1.879	2.654	4.533	CS54-1,L20	2.923	4.931	7.854
354	CS54-1,L21	33.454	106.049	139.503	CS54-1,L21	38.627	92.30101	130.928
355	CS54-1,L12	.007	.005	.012	CS54-1,L12	.011	.016	.027
356	CS54-1,L13	.045	.019	.064	CS54-1,L13	.042	.031	.073
357	CS54-1,L25	56.088	53.267	109.355	CS54-1,L25	47.658	44.275	91.933
358	CS54-1,L24	.765	.537	1.302	CS54-1,L24	2.199	1.59	3.789
359	CS54-1,L23	.002	.003	.005	CS54-1,L23	.139	.14	.279
360	CS54-1,L26	5.837	5.366	11.203	CS54-1,L26	9.909	9.089	18.998
361	CS54-1,L28	59.032	42.366	XX	CS54-1,L28	66.083	47.207	XX
362	CS54-1,L29	1.059	.906	XX	CS54-1,L29	3.211	2.881	XX
363	L361+L362	60.09101	43.272	103.363	L361+L362	69.294	50.088	119.382
364	TOTAL	347.423	507.684	855.107	TOTAL	396.308	552.2131	948.5212
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	7.038	6.80367	6.4295	6.5002
345	83.61901	83.58067	82.7435	86.93061
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	184.3715	183.3963	182.003	184.1076
349	45.8165	44.082	39.63875	42.465
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	188.805	193.7043	194.3023	199.1418
353	4.7615	4.75033	4.696	5.3276
354	95.45501	103.784	112.7138	116.3566
355	.0055	.00833333	.00925	.0128
356	.044	.06767	.06675	.068
357	101.1385	96.84034	99.96901	98.36181
358	7.3805	6.19333	4.9705	4.7342
359	.0095	.00633333	.006	.0606
360	8.169	9.178	9.68425	11.547
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	118.7445	114.356	111.6078	113.1626
364	845.358	846.7513	848.8403	868.7764

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)					INTERTRAIN INTRATRAIN (10)	INTRATERMINAL TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266
502	1.8	1	.55	1.5	1.2	.25		.03266
503	2	1	.55	1.5	1.2	.25		.04292
504	2	1	.55	1.5	1.2	.25		.04292
505	2	1	.55	1.5	1.2	.25		.04292
506	2	1	.55	1.5	1.2	.25		.04292
507	2	1	.55	1.5	1.2	.25		.04292
508	2	1	.55	1.5	1.2	.25		.04292
509	2	1	.55	1.5	1.2	.25		.04292
510	2	1	.55	1.5	1.2	.25		.04292
511	1	1	.55	1.5	1.2	.25		.03266
512	2	1	.55	1.5	1.2	.25		.04292
513	2	1	.55	1.5	1.2	.25		.04292
514	2	1	.55	1.5	1.2	.25		.04292
515	2	1	.55	1.5	1.2	.25		.04292
516	1.9	1	.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.45871
542	1.335	4.506	1.727	8.252	8.903	22.737	15.82	2.55386	2.55386
543	11.591	56.141	10.643	50.209	89.966	167.202	128.584	1.8585	1.8585
544	11.206	1.108	158.643	4.004	182.163	167.759	174.961	.92093	.92093
545	11.234	11.228	14.218	19.812	47.914	65.07	56.492	1.35806	1.35806
546	33.935	43.154	65.46601	101.672	176.49	311.964	244.227	1.7676	1.7676
547	.124	.94	2.651	.627	3.839	4.845	4.342	1.26205	1.26205
548	26.831	1.879	33.255	53.169	88.796	141.472	115.134	1.59323	1.59323
549	0	0	.04	0	.04	.04	.04	1	1
550	0	0	0	.139	0	.278	.139	0	1.45871
551	12.528	82.81301	82.454	72.63301	190.323	310.533	250.428	1.63161	1.63161
552	3.18	0	2.651	12.5	9.011	27.651	18.331	3.06858	3.06858
553	0	0	0	0	0	0	0	0	1.45871
554	.964	5.614	1.647	3.482	9.189	14.225	11.707	1.54805	1.54805
555	24.725	33.564	28.194	21.692	111.208	105.142	108.175	.94545	.94545
556	137.666	240.947	401.629	348.192	917.9081	1338	1128	1.45871	1.45871

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.39657
542	1.056	3.59	1.518	9.404	7.22	23.916	15.568	3.31247	3.31247
543	10.016	60.379	10.629	49.856	91.04001	170.72	130.88	1.87522	1.87522
544	13.651	.619	151.556	2.448	179.477	157.071	168.274	.87516	.87516
545	10.949	10.026	13.297	14.525	45.221	52.373	48.797	1.15816	1.15816
546	38.567	54.413	65.088	71.725	196.635	262.951	229.793	1.33725	1.33725
547	.082	1.337	4.719	.612	6.22	7.28	6.75	1.17042	1.17042
548	25.492	1.535	58.357	95.62201	110.876	251.136	181.006	2.26502	2.26502
549	0	0	.123	0	.123	.123	.123	1	1
550	0	0	.041	.258	.041	.557	.299	13.58537	13.58537
551	10.962	78.079	75.881	31.402	175.884	216.764	196.324	1.23243	1.23243
552	2.703	.644	.78	6.119	6.83	13.662	10.246	2.00029	2.00029
553	0	0	0	0	0	0	0	0	1.39657
554	1.372	3.54	2.668	2.673	8.952	11.554	10.253	1.29066	1.29066
555	22.35	33.42	25.731	37.424	103.851	133.999	118.925	1.2903	1.2903
556	137.2	247.555	410.388	322.068	932.3431	1302	1117	1.39657	1.39657

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.3441
542	.674	4.265	1.072	9.965	6.685	25.267	15.976	3.77966	3.77966
543	11.289	54.838	11.068	45.382	88.48401	156.67	122.577	1.7706	1.7706
544	17.772	.386	138.68	.72	174.61	140.506	157.558	.80468	.80468
545	9.568	11.782	11.183	12.156	42.101	47.277	44.689	1.12294	1.12294
546	43.864	53.2	63.04	76.208	203.968	268.656	236.312	1.31715	1.31715
547	0	2	3.945	.24	5.945	6.425	6.185	1.08074	1.08074
548	26.752	3.373	66.219	99.31901	123.096	268.23	195.663	2.17903	2.17903
549	0	.145	0	0	.145	.145	.145	1	1
550	0	0	0	.12	0	.24	.12	0	1.3441
551	10.242	76.113	63.576	14.197	160.173	168.083	164.128	1.04938	1.04938
552	1.076	.747	1.072	3.031	3.971	7.881	5.926	1.98464	1.98464
553	0	0	0	0	0	0	0	0	1.3441
554	1.191	4.554	2.451	3.031	9.387	13.067	11.227	1.39203	1.39203
555	21	29.539	20.643	35.748	92.182	121.678	106.93	1.31998	1.31998
556	143.441	240.941	382.989	300.148	910.8121	1224	1067	1.3441	1.3441

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.21249
542	.608	3.449	1.138	4.992	5.803	14.571	10.187	2.51094	2.51094
543	12.289	54.172	9.828	34.397	88.57801	132.794	110.686	1.49918	1.49918
544	13.158	1.215	158.503	7.381	186.034	174.48	180.257	.93789	.93789
545	6.731	8.114	3.529	5.494	25.105	22.631	23.868	.90145	.90145
546	45.291	45.733	55.63	59.407	191.945	220.177	206.061	1.14708	1.14708
547	2.273	1.909	3.301	.215	9.756	5.64	7.698	.57811	.57811
548	30.281	2.82	62.346	90.38801	125.728	245.942	185.835	1.95614	1.95614
549	0	.108	0	0	.108	.108	.108	1	1
550	0	0	0	0	0	0	0	0	1.21249
551	11.971	62.806	60.449	6.664	147.197	136.583	141.89	.92789	.92789
552	0	.629	.759	.669	1.388	2.726	2.057	1.96398	1.96398
553	0	0	0	0	0	0	0	0	1.21249
554	1.621	4.252	3.908	2.771	11.402	13.702	12.552	1.20172	1.20172
555	20.54	31.761	20.036	26.443	92.877	104.683	98.78	1.12711	1.12711
556	144.747	216.948	379.466	238.87	885.908	1074	980.0311	1.21249	1.21249

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	CARLOADS & TERMINATED ON LINE	RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	1.11476
542	1.227	3.06	2.425	8.355	7.939	22.195	15.067	2.79569	2.79569
543	13.631	75.609	13.126	34.806	115.997	158.347	137.172	1.3651	1.3651
544	18.048	1.674	143.889	.693	181.659	146.949	164.304	.80893	.80893
545	6.977	12.58	14.422	12.092	40.956	51.186	46.071	1.24978	1.24978
546	44.544	48.175	73.909	64.804	211.172	251.692	231.432	1.19188	1.19188
547	1.104	3.086	5.393	.399	10.687	9.277	9.982	.86806	.86806
548	30.974	9.18	65.88301	54.938	137.011	184.939	160.975	1.34981	1.34981
549	0	.052	.042	0	.094	.094	.094	1	1
550	0	0	0	0	0	0	0	0	1.11476
551	13.539	64.756	64.294	4.031	156.128	137.112	146.62	.8782	.8782
552	0	1.072	1.923	.399	2.995	3.793	3.394	1.26644	1.26644
553	0	0	0	.105	0	.21	.105	0	1.11476
554	1.533	5.885	4.807	6.592	13.758	23.876	18.817	1.73543	1.73543
555	21.758	36.406	28.009	22.777	107.931	109.969	108.95	1.01888	1.01888
556	153.335	261.534	418.038	209.926	986.2421	1099	1042	1.11476	1.11476

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.4274
542	1.1955	4.048	1.6225	8.828	8.0615	23.3265	15.694	2.89357	2.89357
543	10.8035	58.26	10.636	50.0325	90.503	168.961	129.732	1.86691	1.86691
544	12.4285	.8635	155.0995	3.226	180.82	162.415	171.6175	.89821	.89821
545	11.0915	10.627	13.7575	17.1685	46.5675	58.7215	52.6445	1.261	1.261
546	36.251	48.7835	65.277	86.69851	186.5625	287.4575	237.01	1.54081	1.54081
547	.103	1.1385	3.685	.6195	5.0295	6.0625	5.546	1.20539	1.20539
548	26.1615	1.707	45.806	74.3955	99.836	196.304	148.07	1.96626	1.96626
549	0	0	.0815	0	.0815	.0815	.0815	1	1
550	0	0	.0205	.1985	.0205	.4175	.219	20.36585	20.36585
551	11.745	80.446	79.1675	52.0175	183.1035	263.6485	223.376	1.43989	1.43989
552	2.9415	.322	1.7155	9.3095	7.9205	20.6565	14.2885	2.60798	2.60798
553	0	0	0	0	0	0	0	0	1.4274
554	1.168	4.577	2.1575	3.0775	9.0705	12.8895	10.98	1.42104	1.42104
555	23.5375	33.492	26.9625	29.558	107.5295	119.5705	113.55	1.11198	1.11198
556	137.433	244.251	406.0085	335.13	925.1255	1320	1122	1.4274	1.4274

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.39992
542	1.02167	4.12033	1.439	9.207	7.60267	23.97333	15.788	3.15328	3.15328
543	10.96533	57.11934	10.78	48.48234	89.83001	164.864	127.347	1.83529	1.83529
544	14.20967	.70433	149.6263	2.39067	178.75	155.112	166.931	.86776	.86776
545	10.58367	11.012	12.89933	15.49767	45.07867	54.90667	49.99267	1.21802	1.21802
546	38.78867	50.25567	64.53134	83.20167	192.3643	281.1904	236.7773	1.46176	1.46176
547	.06867	1.42567	3.77167	.493	5.33467	6.18333	5.759	1.15909	1.15909
548	26.35833	2.26233	52.61033	82.70333	107.5893	220.2794	163.9343	2.04741	2.04741
549	0	.04833	.05433	0	.10267	.10267	.10267	1	1
550	0	0	.01367	.17233	.01367	.35833	.186	26.21951	26.21951
551	11.244	79.00167	73.97034	39.41067	175.46	231.7933	203.6267	1.32106	1.32106
552	2.31967	.46367	1.501	7.21667	6.604	16.398	11.501	2.48304	2.48304
553	0	0	0	0	0	0	0	0	1.39992
554	1.17567	4.56933	2.25533	3.062	9.176	12.94867	11.06233	1.41115	1.41115
555	22.69167	32.17433	24.856	31.62134	102.4137	120.273	111.3433	1.17438	1.17438
556	139.4357	243.1477	398.3353	323.4693	920.3544	1288	1104	1.39992	1.39992

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.35439
542	.91825	3.9525	1.36375	8.15325	7.15275	21.62275	14.38775	3.023	3.023
543	11.29625	56.3825	10.542	44.961	89.517	156.8465	123.1818	1.75214	1.75214
544	13.94675	.832	151.8455	3.63825	180.571	159.954	170.2625	.88582	.88582
545	9.6205	10.2875	10.55675	12.99675	40.08525	46.83775	43.4615	1.16845	1.16845
546	40.41425	49.125	62.306	77.253	192.2595	265.937	229.0983	1.38322	1.38322
547	.61975	1.5465	3.654	.4235	6.44	6.0475	6.24375	.93905	.93905
548	27.339	2.40175	55.04425	84.6245	112.124	226.695	169.4095	2.02182	2.02182
549	0	.06325	.04075	0	.104	.104	.104	1	1
550	0	0	.01025	.12925	.01025	.26875	.1395	26.21951	26.21951
551	11.42575	74.95275	70.59	31.224	168.3943	207.9908	188.1925	1.23514	1.23514
552	1.73975	.505	1.3155	5.57975	5.3	12.98	9.14	2.44906	2.44906
553	0	0	0	0	0	0	0	0	1.35439
554	1.287	4.49	2.6685	2.98925	9.7325	13.137	11.43475	1.34981	1.34981
555	22.15375	32.071	23.651	30.32675	100.0295	116.3755	108.2025	1.16341	1.16341
556	140.7635	236.5978	393.618	302.3195	911.7428	1234	1073	1.35439	1.35439

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOT* TO FIVE YR C78/C77	IF C80=0. THEN L556C80 ELSE C80
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	1.30338
542	.98	3.774	1.576	8.1936	7.31	21.7372	14.5236	2.97363
543	11.7632	60.2278	11.0588	42.93	94.81301	157.1466	125.9798	1.65744
544	14.767	1.0004	150.2542	3.0492	180.7886	157.353	169.0708	.87037
545	9.0918	10.746	11.3298	12.8158	40.2594	47.7074	43.9834	1.185
546	41.2402	48.935	64.6266	74.7632	196.042	263.088	229.565	1.342
547	.7166	1.8544	4.0018	.4186	7.2894	6.6934	6.9914	.91824
548	28.066	3.7574	57.212	78.6872	117.1014	218.3438	167.7226	1.86457
549	0	.061	.041	0	.102	.102	.102	1
550	0	0	.0082	.1034	.0082	.215	.1116	26.21951
551	11.8484	72.9134	69.33081	25.7854	165.941	193.815	179.878	1.16798
552	1.3918	.6184	1.437	4.5436	4.839	11.1426	7.9908	2.30267
553	0	0	0	.021	0	.042	.021	0
554	1.3362	4.769	3.0962	3.7098	10.5376	15.2848	12.9112	1.4505
555	22.0746	32.938	24.5226	28.8168	101.6098	115.0942	108.352	1.13271
556	143.2778	241.585	398.502	283.8408	926.6426	1207	1067	1.30338

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.06385	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.05754	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.05262	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.04937	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.04646
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	153.3694	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	138.2158	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	126.393	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	118.5979	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	111.5994
911	RTD REEFER TRAILER DAYS	SUM L906-910	153.3694	138.2158	126.393	118.5979	111.5994
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	588.2945	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	530.1682	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	484.8186	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	454.9181	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	428.0731
917	NRTD OTHER TRAILER DAYS	SUM L912-916	588.2945	530.1682	484.8186	454.9181	428.0731
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS										
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	0	0	0	0	12	1	32	1	44	44
132	102	MISCELLANEOUS BUILDINGS	5	0	0	83	1	431	1	0	0	514	514
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	132	1	169	1	0	0	301	301
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	363	1	1792	1	347	1	28	1	2530	2530
140	110	SMALL TOOLS & SUPPLIES	5	0	0	1230	1	16	1	0	0	1246	1246
141	111	SNOW REMOVAL	1	0	0	0	0	45	1	0	0	45	45
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	5977	1	5977	5977
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	706	1	706	706
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	2684	1	2684	2684
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	4710	1	4710	4710
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	20	1	20	20
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	20	1	20	20
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	37	1	XX	XX	37	37
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	37	1	XX	XX	37	37
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	83	1	XX	XX	83	83
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	244	1	XX	XX	244	244
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	524	1	XX	XX	524	524
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	49	1	XX	XX	49	49
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	644	1	XX	XX	644	644
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	26	1	XX	XX	26	26
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	77	1	XX	XX	77	77
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			ELSE										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	67596	1	67596	67596
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	8123	1	8123	8123
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	5958	1	5958	5958
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	1673	1	XX	XX	1673	1673
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	1159	1	XX	XX	1159	1159
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	15	1	XX	XX	15	15
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	2907	1	XX	XX	2907	2907
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	229	1	XX	XX	229	229
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	127	1	0	2	1	129	129
179	149	W&S OTHER-SW	1		0	0	7	1	11	1	0	18	18
180	150	W&S OTHER-OTHER	1		439	1	284	1	5257	1	2245	1	8225
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		25877	XX	11963	XX	24282	XX	102092	XX	164214
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	3140	1.0079	2393	1.0513	51	1.0357	871	1.014
102	002	ADMIN B&B	746	1.0079	188	1.0513	18	1.0357	86	1.014
103	003	ADMIN SIGNAL	1670	1.0079	207	1.0513	238	1.0357	66	1.014
104	004	ADMIN COMMUNICATIONS	0	0	18	1.0513	10	1.0357	12	1.014
105	005	ADMIN OTHER	0	0	0	0	-178	1.0357	0	0
106	006	ROADWAY-RUNNING	420	1.0079	1884	1.0513	4046	1.0357	247	1.014
107	007	ROADWAY-SWITCHING	347	1.0079	52	1.0513	27	1.0357	0	0
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1552	1.0079	367	1.0513	241	1.0357	29	1.014
111	011	BRIDGES-SW	107	1.0079	26	1.0513	0	0	0	0
112	012	TIES-R	256	1.0079	682	1.0513	2882	1.0357	906	1.014
113	013	TIES-SW	100	1.0079	64	1.0513	19	1.0357	0	0
114	014	RAILS & OTM-R	6098	1.0079	1706	1.0513	6265	1.0357	479	1.014
115	015	RAILS & OTM-SW	1169	1.0079	13	1.0513	31	1.0357	0	0
116	018	BALLAST-R	554	1.0079	-287	1.0513	200	1.0357	541	1.014
117	019	BALLAST-SW	62	1.0079	0	0	38	1.0357	0	0
118	022	ROAD PROPERTY DAMAGED-R	1044	1.0079	10	1.0513	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	352	1.0079	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	3189	1.0357	0	0
121	025	SIGNALS-R	4995	1.0079	384	1.0513	328	1.0357	204	1.014
122	026	SIGNALS-SW	56	1.0079	0	0	22	1.0357	0	0
123	027	COMMUNICATION SYSTEMS	0	0	345	1.0513	901	1.0357	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	24	1.0079	13	1.0513	847	1.0357	122	1.014
126	030	GRADE XINGS-SW	37	1.0079	0	0	0	0	0	0
127	031	STATION & OFFICES	254	1.0079	0	0	509	1.0357	115	1.014
128	032	SHOP BUILDING-LOCO	0	0	0	0	3	1.0357	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	2	1.0357	0	0
130	034	SHOP BUILDING-O.E.	-29	1.0079	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
131	101	LOCOMOTIVE SERVICING	0	0	0	0	0	0	54	1.014
132	102	MISCELLANEOUS BUILDINGS	0	0	11	1.0513	332	1.0357	0	0
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	122	1.0513	202	1.0357	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	50	1.0079	1828	1.0513	613	1.0357	25	1.014
140	110	SMALL TOOLS & SUPPLIES	0	0	1252	1.0513	2	1.0357	0	0
141	111	SNOW REMOVAL	0	0	39	1.0513	251	1.0357	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	5776	1.014
143	113	W&S FRINGES-SW	0	0	0	0	0	0	862	1.014
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2339	1.014
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	4873	1.014
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	39	1.014
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	73	1.014
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	88	1.0357	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	35	1.0357	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	64	1.0357	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	226	1.0357	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	427	1.0357	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	54	1.0357	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	629	1.0357	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	29	1.0357	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	94	1.0357	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	2	1.0357	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	63345	1.014
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	5893	1.014
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5747	1.014
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	2201	1.0357	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1086	1.0357	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	11	1.0357	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2905	1.0357	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	177	1.0357	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	-68	1.014
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4	1.0079	151	1.0513	0	0	1	1.014
179 149	W&S OTHER-SW	0	0	3	1.0513	32	1.0357	0	0
180 150	W&S OTHER-OTHER	221	1.0079	222	1.0513	5104	1.0357	2108	1.014
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	23229	XX	11693	XX	26769	XX	94745	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	001	ADMIN TRACK		3790	1.0644	1566	1.1238	240	1.2251	674	1.0728
102	002	ADMIN B&B		699	1.0644	126	1.1238	20	1.2251	148	1.0728
103	003	ADMIN SIGNAL		1764	1.0644	111	1.1238	18	1.2251	18	1.0728
104	004	ADMIN COMMUNICATIONS		0	0	9	1.1238	64	1.2251	4	1.0728
105	005	ADMIN OTHER		151	1.0644	5	1.1238	-195	1.2251	-16	1.0728
106	006	ROADWAY-RUNNING		807	1.0644	1628	1.1238	2759	1.2251	273	1.0728
107	007	ROADWAY-SWITCHING		368	1.0644	47	1.1238	32	1.2251	-3	1.0728
108	008	TUNNELS-R		0	0	0	0	0	0	0	0
109	009	TUNNELS-SW		0	0	0	0	0	0	0	0
110	010	BRIDGES-R		1555	1.0644	341	1.1238	224	1.2251	1827	1.0728
111	011	BRIDGES-SW		54	1.0644	7	1.1238	0	0	0	0
112	012	TIES-R		624	1.0644	788	1.1238	2235	1.2251	917	1.0728
113	013	TIES-SW		206	1.0644	160	1.1238	24	1.2251	0	0
114	014	RAILS & OTM-R		2908	1.0644	1727	1.1238	5650	1.2251	504	1.0728
115	015	RAILS & OTM-SW		899	1.0644	110	1.1238	13	1.2251	0	0
116	018	BALLAST-R		659	1.0644	-432	1.1238	414	1.2251	567	1.0728
117	019	BALLAST-SW		53	1.0644	0	0	4	1.2251	0	0
118	022	ROAD PROPERTY DAMAGED-R		1764	1.0644	48	1.1238	-3	1.2251	-1	1.0728
119	023	ROAD PROPERTY DAMAGED-SW		408	1.0644	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		0	0	0	0	894	1.2251	0	0
121	025	SIGNALS-R		5228	1.0644	384	1.1238	198	1.2251	146	1.0728
122	026	SIGNALS-SW		60	1.0644	34	1.1238	5	1.2251	0	0
123	027	COMMUNICATION SYSTEMS		0	0	354	1.1238	1587	1.2251	0	0
124	028	ELECTRIC POWER SYSTEMS		0	0	4	1.1238	0	0	0	0
125	029	GRADE XINGS-R		8	1.0644	0	0	700	1.2251	90	1.0728
126	030	GRADE XINGS-SW		18	1.0644	0	0	0	0	0	0
127	031	STATION & OFFICES		392	1.0644	-25	1.1238	579	1.2251	49	1.0728
128	032	SHOP BUILDING-LOCO		0	0	-3	1.1238	18	1.2251	0	0
129	033	SHOP BUILDING-F.C.		0	0	0	0	20	1.2251	0	0
130	034	SHOP BUILDING-O.E.		-25	1.0644	-3	1.1238	-1	1.2251	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
131	101	LOCOMOTIVE SERVICING	0	0	0	0	-2	1.2251	87 1.0728
132	102	MISCELLANEOUS BUILDING	-7	1.0644	10	1.1238	336	1.2251	0 0
133	103	COAL TERMINALS	0	0	0	0	0	0	0 0
134	104	ORE TERMINALS	0	0	0	0	0	0	0 0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0 0
136	106	TOFC/COFC TERMINALS	0	0	230	1.1238	322	1.2251	0 0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0 0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0 0
139	109	ROADWAY MACHINES	546	1.0644	964	1.1238	592	1.2251	42 1.0728
140	110	SMALL TOOLS & SUPPLIES	0	0	919	1.1238	6	1.2251	0 0
141	111	SNOW REMOVAL	0	0	72	1.1238	118	1.2251	0 0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4933 1.0728
143	113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	752 1.0728
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2661 1.0728
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3510 1.0728
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	60 1.0728
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	190 1.0728
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	10	1.2251	XX XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	54	1.2251	XX XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	194	1.2251	XX XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	170	1.2251	XX XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	385	1.2251	XX XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	52	1.2251	XX XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	559	1.2251	XX XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	27	1.2251	XX XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	113	1.2251	XX XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	60706	1.0728
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	5667	1.0728
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5400	1.0728
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1821	1.2251	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1308	1.2251	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	12	1.2251	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	1007	1.2251	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	157	1.2251	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	-2	1.2251	-61	1.0728
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	110	1.1238	-9	1.2251	3	1.0728
179 149	W&S OTHER-SW	0	0	0	0	40	1.2251	0	0
180 150	W&S OTHER-OTHER	0	0	727	1.1238	4683	1.2251	865	1.0728
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	22929	XX	10018	XX	23952	XX	90012	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	2269	1.0714	944	1.0734	42	1.3597	634	1.0728
102 002	ADMIN B&B	821	1.0714	71	1.0734	4	1.3597	345	1.0728
103 003	ADMIN SIGNAL	1463	1.0714	6	1.0734	2	1.3597	92	1.0728
104 004	ADMIN COMMUNICATIONS	0	0	4	1.0734	67	1.3597	3	1.0728
105 005	ADMIN OTHER	430	1.0714	0	0	0	0	0	0
106 006	ROADWAY-RUNNING	1488	1.0714	378	1.0734	3418	1.3597	469	1.0728
107 007	ROADWAY-SWITCHING	116	1.0714	199	1.0734	124	1.3597	0	0
108 008	TUNNELS-R	0	0	0	0	0	0	152	1.0728
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1545	1.0714	449	1.0734	218	1.3597	3077	1.0728
111 011	BRIDGES-SW	98	1.0714	28	1.0734	0	0	0	0
112 012	TIES-R	510	1.0714	798	1.0734	474	1.3597	115	1.0728
113 013	TIES-SW	160	1.0714	249	1.0734	12	1.3597	0	0
114 014	RAILS & OTM-R	3793	1.0714	1188	1.0734	5637	1.3597	2733	1.0728
115 015	RAILS & OTM-SW	1182	1.0714	168	1.0734	15	1.3597	0	0
116 018	BALLAST-R	575	1.0714	0	0	1	1.3597	54	1.0728
117 019	BALLAST-SW	29	1.0714	0	0	5	1.3597	0	0
118 022	ROAD PROPERTY DAMAGED-R	820	1.0714	17	1.0734	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	143	1.0714	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	707	1.3597	0	0
121 025	SIGNALS-R	3861	1.0714	1264	1.0734	159	1.3597	311	1.0728
122 026	SIGNALS-SW	38	1.0714	35	1.0734	58	1.3597	0	0
123 027	COMMUNICATION SYSTEMS	55	1.0714	287	1.0734	3109	1.3597	0	0
124 028	ELECTRIC POWER SYSTEMS	0	0	7	1.0734	0	0	0	0
125 029	GRADE KINGS-R	34	1.0714	30	1.0734	1038	1.3597	16	1.0728
126 030	GRADE KINGS-SW	21	1.0714	0	0	0	0	0	0
127 031	STATION & OFFICES	238	1.0714	0	0	413	1.3597	12	1.0728
128 032	SHOP BUILDING-LOCO	54	1.0714	0	0	4	1.3597	0	0
129 033	SHOP BUILDING-F.C.	0	0	0	0	1	1.3597	0	0
130 034	SHOP BUILDING-O.E.	0	0	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	0	0	0	0	0	0	450	1.0728
132	102 MISCELLANEOUS BUILDING	0	0	38	1.0734	287	1.3597	1	1.0728
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	23	1.0734	379	1.3597	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	925	1.0714	979	1.0734	644	1.3597	84	1.0728
140	110 SMALL TOOLS & SUPPLIES	0	0	778	1.0734	0	0	0	0
141	111 SNOW REMOVAL	0	0	5	1.0734	99	1.3597	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4472	1.0728
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	632	1.0728
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2214	1.0728
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3470	1.0728
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	496	1.0728
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	145	1.0728
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	5	1.3597	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	39	1.3597	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	423	1.3597	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	45	1.3597	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	365	1.3597	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	44	1.3597	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	457	1.3597	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	24	1.3597	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	131	1.3597	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	52232	1.0728
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4830	1.0728
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	4343	1.0728
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1637	1.3597	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1446	1.3597	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	77	1.3597	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	1709	1.3597	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	240	1.3597	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	9	1.0714	0	0	-1238	1.3597	72	1.0728
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	2	1.0714	0	0	5187	1.3597	949	1.0728
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	20679	XX	7945	XX	22648	XX	82403	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	3102	1.1379	354	1.1658	279	1.0549	997	1.1425	5891
102	002	ADMIN B&B	146	1.1379	245	1.1658	36	1.0549	70	1.1425	1015
103	003	ADMIN SIGNAL	653	1.1379	135	1.1658	7	1.0549	290	1.1425	1954
104	004	ADMIN COMMUNICATIONS	0	0	4	1.1658	20	1.0549	1	1.1425	53.75505
105	005	ADMIN OTHER	62	1.1379	30	1.1658	262	1.0549	97	1.1425	207.6767
106	006	ROADWAY-RUNNING	2583	1.1379	279	1.1658	3152	1.0549	644	1.1425	6886
107	007	ROADWAY-SWITCHING	554	1.1379	148	1.1658	50	1.0549	12	1.1425	497.3477
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	32.61191
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1678	1.1379	239	1.1658	403	1.0549	521	1.1425	3737
111	011	BRIDGES-SW	96	1.1379	0	0	0	0	0	0	102.9624
112	012	TIES-R	309	1.1379	358	1.1658	590	1.0549	1377	1.1425	3991
113	013	TIES-SW	46	1.1379	163	1.1658	0	0	0	0	281.3251
114	014	RAILS & OTM-R	3129	1.1379	2642	1.1658	4495	1.0549	587	1.1425	14158
115	015	RAILS & OTM-SW	208	1.1379	193	1.1658	18	1.0549	0	0	1159
116	018	BALLAST-R	1209	1.1379	3	1.1658	5	1.0549	484	1.1425	1307
117	019	BALLAST-SW	117	1.1379	0	0	0	0	0	0	81.83163
118	022	ROAD PROPERTY DAMAGED-R	333	1.1379	13	1.1658	307	1.0549	2	1.1425	939
119	023	ROAD PROPERTY DAMAGED-SW	150	1.1379	0	0	1545	1.0549	0	0	49
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	1630
121	025	SIGNALS-R	3893	1.1379	2362	1.1658	212	1.0549	0	0	6451
122	026	SIGNALS-SW	52	1.1379	254	1.1658	2	1.0549	0	0	146.3942
123	027	COMMUNICATION SYSTEMS	0	0	335	1.1658	2517	1.0549	0	0	2418
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0	2.40182
125	029	GRADE XINGS-R	215	1.1379	65	1.1658	887	1.0549	301	1.1425	1134
126	030	GRADE XINGS-SW	69	1.1379	0	0	36	1.0549	0	0	42.48818
127	031	STATION & OFFICES	289	1.1379	3	1.1658	1464	1.0549	14	1.1425	1091
128	032	SHOP BUILDING-LOCO	0	0	77	1.1658	439	1.0549	0	0	129.3918
129	033	SHOP BUILDING-F.C.	0	0	0	0	53	1.0549	0	0	16.76872
130	034	SHOP BUILDING-O.E.	588	1.1379	16	1.1658	67	1.0549	0	0	139.5955

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	0	0	0	0	140	1.0549	0	0	164.0132
132	102	MISCELLANEOUS BUILDINGS	0	0	9	1.1658	136	1.0549	11	1.1425	376.6887
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	1	1.1658	337	1.0549	0	0	437.6217
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	240	1.1379	278	1.1658	42	1.0549	115	1.1425	2275
140	110	SMALL TOOLS & SUPPLIES	0	0	382	1.1658	5	1.0549	0	0	978.0464
141	111	SNOW REMOVAL	0	0	0	0	84	1.0549	0	0	45
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4807	1.1425	5483
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	465	1.1425	719.2069
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	1834	1.1425	2476
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	5699	1.1425	4710
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3007	1.1425	20
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	120	1.1425	20
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	18	1.0549	XX	XX	37
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	70	1.0549	XX	XX	37
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	362	1.0549	XX	XX	83
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	190	1.0549	XX	XX	244
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	335	1.0549	XX	XX	524
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	44	1.0549	XX	XX	49
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	449	1.0549	XX	XX	644
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	26	1.0549	XX	XX	26
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	12	1.0549	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	112	1.0549	XX	XX	77
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED		
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
166	136	W&S DEPRECIATION-R		XX	XX	XX	XX	XX	XX	41679	1.1425	67596	
167	137	W&S DEPRECIATION-SW		XX	XX	XX	XX	XX	XX	4812	1.1425	8123	
168	138	W&S DEPRECIATION-OTHER		XX	XX	XX	XX	XX	XX	3329	1.1425	5958	
169	139	W&S JOINT FACILITY-DR-R		XX	XX	XX	XX	1148	1.0549	XX	XX	1673	
170	140	W&S JOINT FACILITY-DR-SW		XX	XX	XX	XX	805	1.0549	XX	XX	1159	
171	141	W&S JOINT FACILITY-DR-OTHER		XX	XX	XX	XX	46	1.0549	XX	XX	15	
172	142	W&S JOINT FACILITY-(CR)-R		XX	XX	XX	XX	4887	1.0549	XX	XX	2907	
173	143	W&S JOINT FACILITY-(CR)-SW		XX	XX	XX	XX	33	1.0549	XX	XX	229	
174	144	W&S JOINT FACILITY-(CR)-OTHER		XX	XX	XX	XX	0	0	XX	XX	0	
175	145	W&S DISMANTLING-R		0	0		0	282	1.0549	1380	1.1425	0	
176	146	W&S DISMANTLING-SW		0	0		0	0	0	0	0	0	
177	147	W&S DISMANTLING-OTHER		0	0		0	62	1.0549	0	0	0	
178	148	W&S OTHER-R		8	1.1379		0	0	0	334	1.1425	129	
179	149	W&S OTHER-SW		0	0		10	1.1658	0	0	0	18	
180	150	W&S OTHER-OTHER		4	1.1379		71	1.1658	4447	1.0549	23	1.1425	8225
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		19733	XX	8669	XX	20104	XX	73012	XX	163398	
182		S&T W&S EXCL DERP. - ASF		0	0		0	XX	XX	0	0	0	
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+L183			XX		0	XX		0	XX	0	

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	1605	1	701	1	288	1	275	1	2869	2869
202	202 LOCO REPAIR	3	9190	1	16509	1	7417	1	93	1	33209	33209
203	203 LOCO MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	0	0	991	1	0	0	991	991
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	3907	1	3907	3907
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	1675	1	1675	1675
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	33127	1	XX	XX	33127	33127
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	3	1	XX	XX	3	3
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	-29	1	XX	XX	-29	-29
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	17092	1	17092	17092
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	5	1	XX	XX	5	5
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	-16	1	0	0	0	0	-16	-16
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	10795	XX	17194	XX	41860	XX	23042	XX	92891	92891
220	220 FC ADMINISTRATION	3	703	1	81	1	17	1	191	1	992	992
221	221 FC REPAIR	3	5936	1	19567	1	13532	1	271	1	39306	39306
222	222 FC MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	2403	1	2403	2403
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	2731	1	2731	2731

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION											
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	36739	1	XX	XX	36739	36739
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	43180	1	XX	XX	43180	43180
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	25860	1	XX	XX	25860	25860
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	2236		1	2236
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	28613	1	XX	XX	28613	28613
236	236	FC DISMANTLING	1		0	0	0	0	0		0	0	0
237	237	FC OTHER	1		0	0	32	1	0	0	0	32	32
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		6639	XX	19680	XX	38995	XX	7832	XX	73146
239	301	OE ADMINISTRATION	3		0	0	20	1	204	1	41	1	265
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	810	1	0	0	810
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	335	1	0	0	0	0	335
244	306	OE MACHINERY REPAIR	3		0	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	3		0	0	824	1	6201	1	0	0	7025
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX		0	0	0
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	123		1	123
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	5686	1	XX	XX	5686	5686
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	2	1	XX	XX	2	2
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	397	1	XX	XX	397	397
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	343	1	XX	XX	343	343
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	11810		1	11810
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	670	1	XX	XX	670	670
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	11	1	XX	XX	11	11
259	321	OE DISMANTLING	1		0	0	0	0	0		0	0	0
260	322	OE OTHER	1		0	0	0	0	1432	1	0	0	1432
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		0	XX	1179	XX	13708	XX	11974	XX	26861
262	324	TOTAL EQUIP: L219+L238+L261	XX		17434	XX	38053	XX	94563	XX	42848	XX	192898

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	35902	1.0357	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	42001	1.0357	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	27770	1.0357	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	1477	1.014
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	25961	1.0357	XX	XX
236	236		FC DISMANTLING	0	0	0	0	0	0	0	0
237	237		FC OTHER	0	0	57	1.0513	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		6230	XX	19780	XX	36597	XX	10247	XX
239	301	OE	ADMINISTRATION	0	0	19	1.0513	200	1.0357	15	1.014
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	550	1.0357	1	1.014
241	303		FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304		PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305		COMPUTERS & DP EQUIP.	0	0	117	1.0513	0	0	0	0
244	306	OE	MACHINERY REPAIR	0	0	0	0	0	0	0	0
245	307		WORK & NR EQUIP.	0	0	682	1.0513	6293	1.0357	0	0
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	0	0
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	126	1.014
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	6536	1.0357	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	2	1.0357	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	1319	1.0357	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	565	1.0357	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	13039	1.014
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	701	1.0357	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	40	1.0357	XX	XX
259	321		OE DISMANTLING	0	0	0	0	0	0	0	0
260	322		OE OTHER	0	0	0	0	1432	1.0357	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		0	XX	818	XX	15026	XX	13181	XX
262	324	TOTAL EQUIP: L219+L238+L261		16917	XX	38503	XX	92852	XX	44568	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1795	1.0644	577	1.1238	370	1.2251	66 1.0728
202	202	LOCO REPAIR	9556	1.0644	13931	1.1238	6537	1.2251	241 1.0728
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	756	1.2251	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	4132 1.0728
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1412 1.0728
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	35623	1.2251	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	29	1.2251	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	10034 1.0728
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	164	1.2251	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	-8	1.1238	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	11351	XX	14500	XX	43093	XX	15885 XX
220	220	FC ADMINISTRATION	745	1.0644	56	1.1238	3	1.2251	149 1.0728
221	221	FC REPAIR	6460	1.0644	15392	1.1238	10642	1.2251	266 1.0728
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	2	1.2251	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2617 1.0728
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	6669 1.0728

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	37367	1.2251	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	35431	1.2251	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	25658	1.2251	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	1435 1.0728
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	22458	1.2251	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	-15	1.0644	50	1.1238	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	7190	XX	15498	XX	35329	XX	11136 XX
239	301	OE ADMINISTRATION	34	1.0644	3	1.1238	175	1.2251	4 1.0728
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	658	1.2251	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	12	1.1238	-2	1.2251	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	12	1.2251	0 0
245	307	WORK & NR EQUIP.	0	0	565	1.1238	4839	1.2251	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	12 1.0728
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	99 1.0728
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3899	1.2251	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.2251	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	687	1.2251	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	912	1.2251	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	12309 1.0728
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	5	1.2251	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	1	1.1238	1399	1.2251	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	34	XX	581	XX	10752	XX	12424 XX
262	324	TOTAL EQUIP: L219+L238+L261	18575	XX	30579	XX	89174	XX	39445 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	1697	1.0714	433	1.0734	516	1.3597	109 1.0728
202	202	LOCO REPAIR	7877	1.0714	13664	1.0734	6645	1.3597	1401 1.0728
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	-1075	1.3597	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3388 1.0728
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1151 1.0728
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	34248	1.3597	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	29	1.3597	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9144 1.0728
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	107	1.3597	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	234	1.3597	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	9574	XX	14097	XX	40178	XX	15193 XX
220	220	FC ADMINISTRATION	599	1.0714	48	1.0734	0	0	157 1.0728
221	221	FC REPAIR	4748	1.0714	16599	1.0734	11270	1.3597	362 1.0728
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	1	1.0734	31	1.3597	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	1891 1.0728
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	1458 1.0728

C U R R E N T Y E A R M I N U S T H R E E											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL INDEX (34)	PRICE INDEX (35)	
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38510	1.3597	XX	XX	
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	28540	1.3597	XX	XX	
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	21697	1.3597	XX	XX	
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2700	1.0728	
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	23030	1.3597	XX	XX	
236	236	FC DISMANTLING	0	0		0	0	0	0	0	
237	237	FC OTHER	-5	1.0714		24	1.0734	0	0	0	
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5342	XX	16672	XX	33624	XX	6568	XX	
239	301	OE ADMINISTRATION	115	1.0714		7	1.0734	208	1.3597	1	1.0728
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0		0	0	767	1.3597	0	0
241	303	FLOATING EQUIPMENT	0	0		0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0		0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0		8	1.0734	0	0	0	0
244	306	OE MACHINERY REPAIR	0	0		0	0	0	0	0	0
245	307	WORK & NR EQUIP.	0	0	696	1.0734	4069	1.3597	0	0	0
246	308	OE EQUIPMENT DAMAGED	0	0		0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	41	1.0728	
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	177	1.0728	
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4433	1.3597	XX	XX	
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.3597	XX	XX	
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	2728	1.3597	XX	XX	
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	685	1.3597	XX	XX	
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	11662	1.0728	
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	55	1.3597	XX	XX	
259	321	OE DISMANTLING	0	0		0	0	0	0	0	
260	322	OE OTHER	0	0	94	1.0734	1355	1.3597	0	0	
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	115	XX	805	XX	12821	XX	11881	XX	
262	324	TOTAL EQUIP: L219+L239+L261	15031	XX	31574	XX	86623	XX	33642	XX	

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		1902	1.1379	362	1.1658	578	1.0549	713	1.1425	2803
202	202	LOCO REPAIR		8508	1.1379	20176	1.1658	9103	1.0549	149	1.1425	34082
203	203	LOCO MACHINERY REPAIR		0	0	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED		0	0	0	0	955	1.0549	0	0	991
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	3748	1.1425	4175
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	2804	1.1425	1675
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	35120	1.0549	XX	XX	33127
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	543	1.0549	XX	XX	3
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	29	1.0549	XX	XX	-29
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	5584	1.1425	17092
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	743	1.0549	XX	XX	5
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	838	1.0549	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		0	0	0	0	237	1.0549	0	0	-16
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		10410	XX	20538	XX	46412	XX	12998	XX	93967
220	220	FC ADMINISTRATION		693	1.1379	670	1.1658	53	1.0549	263	1.1425	979.2286
221	221	FC REPAIR		7092	1.1379	15415	1.1658	11341	1.0549	110	1.1425	38726
222	222	FC MACHINERY REPAIR		0	0	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0	0
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	2803	1.1425	2550
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	9400	1.1425	2731

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	39963	1.0549	XX	XX	36739	
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0	
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	36164	1.0549	XX	XX	43180	
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	31215	1.0549	XX	XX	25860	
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	3729	1.1425	2236	
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0	
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	20191	1.0549	XX	XX	27671	
236	236	FC DISMANTLING	0	0		0	0	0	0	0	0	
237	237	FC OTHER	0	0		0	4	1.0549	779	1.1425	32	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	7785	XX	16085	XX	36119	XX	17084	XX	73643	
239	301	OE ADMINISTRATION	352	1.1379		1	1.1658	208	1.0549	40	1.1425	255.1885
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0		0	0	979	1.0549	0	0	728.9187
241	303	FLOATING EQUIPMENT	0	0		0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0		0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	220	1.1658	383	1.0549	0	0	156.3475	
244	306	OE MACHINERY REPAIR	0	0	30	1.1658	0	0	0	0	4.90048	
245	307	WORK & NR EQUIP.	12	1.1379	728	1.1658	2988	1.0549	0	0	6940	
246	308	OE EQUIPMENT DAMAGED	0	0		0	0	0	0	0	0	
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	131	1.1425	4.29104	
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	117	1.1425	123	
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4604	1.0549	XX	XX	5686	
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.0549	XX	XX	2	
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1411	1.0549	XX	XX	397	
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	601	1.0549	XX	XX	343	
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	10688	1.1425	11810	
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	15	1.0549	XX	XX	0	
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	670	
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	19.51733	
259	321	OE DISMANTLING	0	0		0	0	0	0	0	0	
260	322	OE OTHER	0	0		3	1.1658	20	1.0549	0	1432	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	364	XX	982	XX	10008	XX	10976	XX	26508	
262	324	TOT EQUIP: L219+L238+L261	18559	XX	37605	XX	92539	XX	41058	XX	194119	

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	11841	1	1025	1	226	1	984	1	14076	14076
302	402	ENGINE CREWS	1	35497	1	21	1	0	0	5329	1	40847	40847
303	403	TRAIN CREWS	1	41627	1	12	1	95	1	8355	1	50089	50089
304	404	DISPATCHING TRAINS	1	4404	1	0	0	1	1	964	1	5369	5369
305	405	OPERATING SIGNALS	1	332	1	0	0	0	0	0	0	332	332
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	4670	1	-2	1	0	0	0	0	4668	4668
309	409	TRAIN LOCO FUEL	1	0	0	184585	1	0	0	0	0	184585	184585
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	1872	1	178	1	0	0	0	0	2050	2050
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	736	1	736	736
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	-399	1	-399	-399
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	36284	1	36284	36284
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	5807	1	5807	5807
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	24981	1	XX	XX	24981	24981
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	2092	1	XX	XX	2092	2092
318	418	TRAIN OTHER	1	1	1	253	1	3292	1	1596	1	5142	5142
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	100244	XX	186072	XX	26503	XX	59656	XX	372475	372475
320	420	YARD ADMINISTRATION	1	698	1	22	1	0	0	54	1	774	774
321	421	SWITCH CREWS	1	14497	1	33	1	5	1	8	1	14543	14543
322	422	CONTROLLING OPERATIONS	1	1575	1	1	1	0	0	0	0	1576	1576
323	423	YARD AND TERMINAL CLERICAL	1	348	1	0	0	0	0	3	1	351	351
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	10843	1	0	0	0	0	10843	10843
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	2	1	2	2
329	429	CLEARING WRECKS	1	0	0	0	0	1228	1	0	0	1228	1228
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	6196	1	6196	6196
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1002	1	1002	1002
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1073	1	XX	XX	1073	1073
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2674	1	XX	XX	2674	2674
334	434	YARD OTHER	1	0	0	0	0	9	1	0	0	9	9
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	17118	XX	10899	XX	-359	XX	7265	XX	34923	34923

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	777	1	XX	XX	777	777
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	110	1	110	110
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	777	XX	110	XX	887	887
342	507	SPECIAL SERVICES ADMIN	1	347	1	0	0	16	1	0	0	363	363
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	0	0	9995	1	0	0	9995	9995
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	126	1	126	126
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	302	1	-5	1	402	1	699	699
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	347	XX	302	XX	10006	XX	528	XX	11183	11183
353	518	AS ADMINISTRATION	1	1238	1	168	1	1706	1	512	1	3624	3624
354	519	CLERICAL EMPLOYEES	1	2059	1	1	1	80	1	5	1	2145	2145
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	216	1	0	0	1	1	0	0	217	217
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	1272	1	1272	1272
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	140	1	140	140
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	3513	XX	169	XX	1787	XX	1929	XX	7398	7398
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	121222	XX	197442	XX	38714	XX	69488	XX	426866	426866
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18) (19)
301	401	TRAIN ADMINISTRATION	10977	1.0079	954	1.0513	282	1.0357	329 1.014
302	402	ENGINE CREWS	33238	1.0079	18	1.0513	95	1.0357	4588 1.014
303	403	TRAIN CREWS	40591	1.0079	12	1.0513	51	1.0357	7842 1.014
304	404	DISPATCHING TRAINS	3840	1.0079	0	0	1	1.0357	1370 1.014
305	405	OPERATING SIGNALS	338	1.0079	0	0	-13	1.0357	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	4359	1.0079	32	1.0513	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	185598	1.0383	0	0	1 1.014
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	1636	1.0079	182	1.0513	0	0	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1666 1.014
313	413	CLEARING WRECKS	0	0	0	0	0	0	-386 1.014
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	36704 1.014
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	-6155 1.014
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	22130	1.0357	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2023	1.0357	XX XX
318	418	TRAIN OTHER	0	0	204	1.0513	2948	1.0357	1329 1.014
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	94979	XX	187000	XX	23471	XX	47288 XX
320	420	YARD ADMINISTRATION	638	1.0079	6	1.0513	0	0	12 1.014
321	421	SWITCH CREWS	16368	1.0079	13	1.0513	8	1.0357	11 1.014
322	422	CONTROLLING OPERATIONS	1698	1.0079	1	1.0513	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	449	1.0079	0	0	0	0	4 1.014
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	10216	1.0383	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	1 1.014
329	429	CLEARING WRECKS	-5	1.0079	0	0	1439	1.0357	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	7400 1.014
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1057 1.014
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	790	1.0357	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2578	1.0357	XX XX
334	434	YARD OTHER	0	0	0	0	49	1.0357	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	19148	XX	10236	XX	-292	XX	8485 XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	728	1.0357	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	216	1.014
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	728	XX	216	XX
342 507	SPECIAL SERVICES ADMIN	341	1.0079	0	0	5	1.0357	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	8870	1.0357	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	132	1.014
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	219	1.0513	278	1.0357	245	1.014
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	341	XX	219	XX	9153	XX	377	XX
353 518	AS ADMINISTRATION	1224	1.0079	187	1.0513	1420	1.0357	329	1.014
354 519	CLERICAL EMPLOYEES	1864	1.0079	1	1.0513	98	1.0357	9	1.014
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	167	1.0079	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1258	1.014
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	111	1.014
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3255	XX	188	XX	1518	XX	1707	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	117723	XX	197643	XX	34578	XX	58073	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	9978	1.0644	719	1.1238	105	1.2251	1217 1.0728
302	402	ENGINE CREWS	29908	1.0644	27	1.1238	0	0	4567 1.0728
303	403	TRAIN CREWS	36788	1.0644	13	1.1238	5	1.2251	6699 1.0728
304	404	DISPATCHING TRAINS	3794	1.0644	0	0	76	1.2251	1053 1.0728
305	405	OPERATING SIGNALS	315	1.0644	0	0	-18	1.2251	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	3540	1.0644	21	1.1238	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	138403	1.4108	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	0	0	206	1.1238	0	0	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1137 1.0728
313	413	CLEARING WRECKS	0	0	0	0	0	0	-999 1.0728
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	30695 1.0728
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	-6236 1.0728
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	17745	1.2251	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1990	1.2251	XX XX
318	418	TRAIN OTHER	0	0	219	1.1238	2960	1.2251	1024 1.0728
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	84323	XX	139608	XX	18883	XX	39157 XX
320	420	YARD ADMINISTRATION	677	1.0644	8	1.1238	-8	1.2251	10 1.0728
321	421	SWITCH CREWS	15413	1.0644	17	1.1238	0	0	11 1.0728
322	422	CONTROLLING OPERATIONS	1709	1.0644	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	413	1.0644	0	0	0	0	4 1.0728
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	5925	1.4108	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	-5	1.0644	0	0	875	1.2251	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	6627 1.0728
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1187 1.0728
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1129	1.2251	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2627	1.2251	XX XX
334	434	YARD OTHER	0	0	0	0	26	1.2251	-24 1.0728
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	18207	XX	5950	XX	-605	XX	7815 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	676	1.2251	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	3	1.2251	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	-562	1.0728
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	679	XX	-562	XX
342 507	SPECIAL SERVICES ADMIN	375	1.0644	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	30	1.2251	-30	1.0728
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	7290	1.2251	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	134	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	-6	1.0644	167	1.1238	-39	1.2251	316	1.0728
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	369	XX	167	XX	7281	XX	420	XX
353 518	AS ADMINISTRATION	1066	1.0644	125	1.1238	1321	1.2251	296	1.0728
354 519	CLERICAL EMPLOYEES	1927	1.0644	1	1.1238	125	1.2251	5	1.0728
355 520	COMMUNICATIONS	0	0	0	0	182	1.2251	0	0
356 521	L&D CLAIMS PROCESSING	174	1.0644	0	0	5	1.2251	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1153	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	195	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	6	1.1238	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3167	XX	132	XX	1633	XX	1649	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	106066	XX	145857	XX	27871	XX	48479	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	8697	1.0714	772	1.0734	109	1.3597	1600 1.0728
302	402	ENGINE CREWS	28134	1.0714	22	1.0734	0	0	5309 1.0728
303	403	TRAIN CREWS	35458	1.0714	14	1.0734	7	1.3597	4936 1.0728
304	404	DISPATCHING TRAINS	3983	1.0714	1	1.0734	5	1.3597	674 1.0728
305	405	OPERATING SIGNALS	274	1.0714	0	0	-2	1.3597	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	4789	1.0714	121	1.0734	0	0	1 1.0728
309	409	TRAIN LOCO FUEL	0	0	98103	1.8881	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	1338	1.0714	204	1.0734	75	1.3597	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1347 1.0728
313	413	CLEARING WRECKS	0	0	0	0	0	0	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	29277 1.0728
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	13710 1.0728
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	18328	1.3597	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1028	1.3597	XX XX
318	418	TRAIN OTHER	0	0	373	1.0734	2666	1.3597	1269 1.0728
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	82673	XX	99610	XX	20160	XX	58123 XX
320	420	YARD ADMINISTRATION	758	1.0714	17	1.0734	0	0	23 1.0728
321	421	SWITCH CREWS	13109	1.0714	14	1.0734	0	0	42 1.0728
322	422	CONTROLLING OPERATIONS	1594	1.0714	0	0	1	1.3597	0 0
323	423	YARD AND TERMINAL CLERICAL	472	1.0714	0	0	0	0	0 0
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	4380	1.8881	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	3	1.3597	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	14 1.0728
329	429	CLEARING WRECKS	-5	1.0714	0	0	734	1.3597	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	5637 1.0728
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1463 1.0728
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	871	1.3597	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2669	1.3597	XX XX
334	434	YARD OTHER	0	0	1	1.0734	5	1.3597	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	15928	XX	4412	XX	-1055	XX	7179 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	637	1.3597	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	111	1.3597	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	47	1.0714	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	232	1.0728
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	47	XX	0	XX	748	XX	232	XX
342 507	SPECIAL SERVICES ADMIN	364	1.0714	0	0	161	1.3597	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	3	1.3597	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	6468	1.3597	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	129	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	139	1.0734	0	0	129	1.0728
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	364	XX	139	XX	6632	XX	258	XX
353 518	AS ADMINISTRATION	829	1.0714	126	1.0734	1428	1.3597	227	1.0728
354 519	CLERICAL EMPLOYEES	3165	1.0714	1	1.0734	184	1.3597	39	1.0728
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	349	1.0714	0	0	10	1.3597	1	1.0728
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1537	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	375	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	4343	XX	127	XX	1622	XX	2179	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	103355	XX	104288	XX	28107	XX	67971	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	8632	1.1379	1404	1.1658	1330	1.0549	3286	1.1425	14076
302	402	ENGINE CREWS	31115	1.1379	7	1.1658	0	0	6810	1.1425	40847
303	403	TRAIN CREWS	37250	1.1379	16	1.1658	7	1.0549	5875	1.1425	50089
304	404	DISPATCHING TRAINS	5305	1.1379	1	1.1658	0	0	578	1.1425	5369
305	405	OPERATING SIGNALS	217	1.1379	0	0	0	0	0	0	332
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	3137	1.1379	0	0	0	0	0	0	4668
309	409	TRAIN LOCO FUEL	0	0	207526	1.0092	0	0	0	0	184585
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	491	1.1379	167	1.1658	0	0	0	0	2050
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	21	1.1425	736
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0	-399
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	31020	1.1425	36284
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	22779	1.1425	5807
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	24058	1.0549	XX	XX	24981
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	919	1.0549	XX	XX	2092
318	418	TRAIN OTHER	0	0	0	0	103	1.0549	535	1.1425	5142
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	86147	XX	209121	XX	24579	XX	70904	XX	372475
320	420	YARD ADMINISTRATION	1395	1.1379	241	1.1658	188	1.0549	49	1.1425	774
321	421	SWITCH CREWS	18105	1.1379	18	1.1658	57	1.0549	156	1.1425	14543
322	422	CONTROLLING OPERATIONS	1698	1.1379	0	0	0	0	0	0	1576
323	423	YARD AND TERMINAL CLERICAL	1519	1.1379	0	0	1	1.0549	1	1.1425	351
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	1	1.1425	0
325	425	YARD LOCO FUEL	0	0	4558	1.0092	0	0	0	0	10843
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	489	1.1379	41	1.1658	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	6	1.1425	2
329	429	CLEARING WRECKS	0	0	0	0	2305	1.0549	0	0	1228
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	8356	1.1425	6196
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1189	1.1425	1002
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1104	1.0549	XX	XX	1073
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4010	1.0549	XX	XX	2674
334	434	YARD OTHER	0	0	0	0	94	1.0549	235	1.1425	9
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	23206	XX	4858	XX	-261	XX	9993	XX	34923

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	464	1.0549	XX	XX	777
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	541	1.0549	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	435	1.1425	110
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1005	XX	435	XX	887
342	507	SPECIAL SERVICES ADMIN	514	1.1379	18	1.1658	88	1.0549	406	1.1425	363
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	0	0	0	0	5559	1.0549	0	0	9995
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	294	1.1425	126
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	303	1.1379	32	1.1658	88	1.0549	50	1.1425	699
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	817	XX	50	XX	5735	XX	750	XX	11183
353	518	AS ADMINISTRATION	2438	1.1379	6	1.1658	1608	1.0549	526	1.1425	3624
354	519	CLERICAL EMPLOYEES	3637	1.1379	0	0	351	1.0549	137	1.1425	2145
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	52	1.1379	0	0	0	0	48	1.1425	217
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	2206	1.1425	1272
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	337	1.1425	140
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	40	1.0549	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	59	1.0549	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6127	XX	6	XX	2058	XX	3254	XX	7398
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	116297	XX	214035	XX	33116	XX	85336	XX	426866
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD														
IF C1<=														
RUNYRS														
MATERIALS														
THEN C1														
SALARIES PRICE & PRICE PURCH. PRICE PRICE														
ELSE														
RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX														
LINE	CODE	IDENTIFICATION	RUNYRS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
401	601	GENERAL OFFICERS	1	7871	1	276	1	1167	1	1603	1	10917	10917	
402	602	ACCOUNTING & FINANCE	1	9549	1	30	1	1289	1	424	1	11292	11292	
403	603	MANAGEMENT SERVICES	1	5017	1	48	1	5478	1	778	1	11321	11321	
404	604	MARKETING	1	7102	1	57	1	1024	1	728	1	8911	8911	
405	605	SALES	1	320	1	6	1	13	1	396	1	735	735	
406	606	INDUSTRIAL DEVELOPMENT	1	142	1	1	1	1382	1	9	1	1534	1534	
407	607	PERSONNEL	1	4790	1	43	1	2669	1	777	1	8279	8279	
408	608	LEGAL AND SECRETARIAL	1	5098	1	142	1	9655	1	316	1	15211	15211	
409	609	PUBLIC RELATIONS	1	1788	1	1	1	67	1	53	1	1909	1909	
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0	
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	16252	1	16252	16252	
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	3199	1	3199	3199	
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-159	1	-159	-159	
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	16975	1	16975	16975	
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	6717	1	6717	6717	
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
418	618	G&A OTHER	1	3222	1	562	1	7120	1	-1273	1	9631	9631	
419	619	TOT GEN & ADMIN:(SUM L401-418)												
		-2.*(L417)	XX	44899	XX	1166	XX	29864	XX	46795	XX	122724	122724	
420	620	TOTAL OPERATING EXPENSE: L181												
		+L262+L363+L419	XX	209432	XX	248624	XX	187423	XX	261223	XX	906702	906702	
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	16490	1	16490	16490	
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0	

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	9406	1.0079	27	1.0513	1802	1.0357	919	1.014
402	602	ACCOUNTING & FINANCE	8952	1.0079	311	1.0513	345	1.0357	369	1.014
403	603	MANAGEMENT SERVICES	4096	1.0079	0	0	4841	1.0357	635	1.014
404	604	MARKETING	5892	1.0079	83	1.0513	471	1.0357	452	1.014
405	605	SALES	276	1.0079	4	1.0513	29	1.0357	180	1.014
406	606	INDUSTRIAL DEVELOPMENT	117	1.0079	1	1.0513	432	1.0357	9	1.014
407	607	PERSONNEL	3705	1.0079	92	1.0513	1267	1.0357	495	1.014
408	608	LEGAL AND SECRETARIAL	4655	1.0079	56	1.0513	11124	1.0357	792	1.014
409	609	PUBLIC RELATIONS	1543	1.0079	37	1.0513	0	0	23	1.014
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	15766	1.014
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2966	1.014
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	571	1.014
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	14574	1.014
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	7116	1.014
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	2155	1.0079	589	1.0513	8138	1.0357	-10526	1.014
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	40797	XX	1200	XX	28449	XX	34341	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	198666	XX	249039	XX	182648	XX	231727	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14980	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	9769	1.0644	202	1.1238	1765	1.2251	203 1.0728
402	602	ACCOUNTING & FINANCE	9259	1.0644	344	1.1238	558	1.2251	308 1.0728
403	603	MANAGEMENT SERVICES	4775	1.0644	-7	1.1238	5070	1.2251	602 1.0728
404	604	MARKETING	5964	1.0644	69	1.1238	315	1.2251	456 1.0728
405	605	SALES	579	1.0644	5	1.1238	3	1.2251	249 1.0728
406	606	INDUSTRIAL DEVELOPMENT	133	1.0644	0	0	163	1.2251	6 1.0728
407	607	PERSONNEL	2873	1.0644	76	1.1238	1140	1.2251	450 1.0728
408	608	LEGAL AND SECRETARIAL	4926	1.0644	67	1.1238	11089	1.2251	1446 1.0728
409	609	PUBLIC RELATIONS	1657	1.0644	16	1.1238	-17	1.2251	15 1.0728
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	15570 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3422 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1081 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	12022 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6389 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	2841	1.0644	797	1.1238	5825	1.2251	-1602 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	42776	XX	1569	XX	25911	XX	38455 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	190346	XX	188023	XX	166908	XX	216391 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	13898 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	-7 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	7512	1.0714	202	1.0734	755	1.3597	646 1.0728
402	602	ACCOUNTING & FINANCE	9054	1.0714	365	1.0734	780	1.3597	105 1.0728
403	603	MANAGEMENT SERVICES	3827	1.0714	0	0	1436	1.3597	580 1.0728
404	604	MARKETING	3721	1.0714	80	1.0734	383	1.3597	266 1.0728
405	605	SALES	546	1.0714	0	0	1	1.3597	201 1.0728
406	606	INDUSTRIAL DEVELOPMENT	167	1.0714	0	0	1455	1.3597	4 1.0728
407	607	PERSONNEL	4003	1.0714	147	1.0734	820	1.3597	291 1.0728
408	608	LEGAL AND SECRETARIAL	3524	1.0714	113	1.0734	11850	1.3597	780 1.0728
409	609	PUBLIC RELATIONS	1191	1.0714	16	1.0734	0	0	34 1.0728
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	12283 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1740 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1087 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	11215 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6192 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1161	1.0714	522	1.0734	7590	1.3597	161 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	34706	XX	1445	XX	25070	XX	35585 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	173771	XX	145252	XX	162448	XX	219601 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14270 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	34 1

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	363	1	346	1.0348	375	1.2068
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	9808	1	8717	1.0348	6853	1.2068
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	126	1	132	1.0348	134	1.2068
106	TOFC	OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	699	1	742	1.0348	406	1.2068
110		TOTAL TOFC: (SUM L101-107)-L108 +L109	XX	10996	XX	9937	XX	7768	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120		TOTAL FLOATING: (SUM L111-117)-L118 +L119	XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130		COAL TOTAL: (SUM L121-127)-L128 +L129	XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR		
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0	0
153	MVT L & UL	1	187	1	153	1.0348	437	1.2068	
154	MVT PROTECTIVE	1	0	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	32	1.2068	
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	187	XX	153	XX	469	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	521	1.3223	810	1.0697	363
102	TOFC PICKUP & DELIVERY	3	1.3223	0	0	0
103	TOFC LOADING & UNLOADING	6309	1.3223	5485	1.0697	9808
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	129	1.3223	225	1.0697	126
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	253	1.3223	469	1.0697	699
110	TOTAL TOFC: (SUM L101-107)- L108+L109	7215	XX	6989	XX	10996
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	4	1.3223	216	1.0697	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	159	1.3223	74	1.0697	187
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	69	1.0697	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	15	1.3223	4	1.0697	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	178	XX	363	XX	187

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE			PAYABLE		
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	2	4	888	345	1166
203	BOX EQUIPPED	1	1	0	3959	10080	1585	2641	6960
204	GONDOLA PLAIN	1	1	0	5	19	398	389	1478
205	GONDOLAR EQUIPPED	1	1	0	410	1117	0	1804	4727
206	HOPPER COVERED	1	1	0	2176	4650	242	2014	4562
207	HOPPER OT GEN	1	1	0	0	0	4	41	136
208	HOPPER OT SPEC	1	1	0	0	33	3	41	475
209	REFRIG MECH	1	1	0	0	0	0	3	24
210	REFRIG NON MECH	1	1	0	0	0	0	4	21
211	FLAT TOFC	1	1	0	386	1228	5279	627	1906
212	FLAT MULTILEVEL	1	1	0	169	607	942	297	1142
213	FLAT GENERAL	1	1	0	0	0	1	3	52
214	FLAT ALL OTHER	1	1	0	176	702	1170	229	813
215	TANK < 22,000 GAL	1	1	0	0	0	456	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	261	0	0
217	AUTO RACKS	1	0	0	0	0	0	0	0
218	ALL OTHER CARS	1	1	0	0	137	0	9	42
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	7283	18577	11229	8447	23504
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	-2	0	0	1680
224	TOTAL OE: SUM L220-223	XX	XX	0	0	-2	0	0	1680

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0357	0	4	8	730	377	1197
203	BOX EQUIPPED	1.0357	0	4419	11863	875	2579	7344
204	GONDOLA PLAIN	1.0357	0	13	30	312	386	1043
205	GONDOLA EQUIPPED	1.0357	0	357	1028	0	1447	4232
206	HOPPER COVERED	1.0357	0	2081	4205	317	2003	5959
207	HOPPER OT GEN	1.0357	0	0	0	0	72	265
208	HOPPER OT SPEC	1.0357	0	5	76	0	53	566
209	REFRIG MECH	1.0357	0	0	0	0	1	12
210	REFRIG NON MECH	1.0357	0	0	0	0	3	22
211	FLAT TOFC	1.0357	0	452	1404	4895	478	1652
212	FLAT MULTILEVEL	1.0357	0	128	495	813	315	988
213	FLAT GENERAL	1.0357	0	0	0	0	2	51
214	FLAT ALL OTHER	1.0357	0	191	853	1348	208	720
215	TANK <22,000 GAL	1.0357	0	0	0	472	0	0
216	TANK >=22,000 GAL	1.0357	0	0	0	218	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.0357	0	0	158	0	10	36
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7650	20120	9980	7934	24087
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0357	0	0	-8	0	0	1591
224	TOTAL OE: SUM L220-223	XX	0	0	-8	0	0	1591

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2251	0	3	5	479	349	1129
203	BOX EQUIPPED	1.2251	0	4245	11451	580	2776	6924
204	GONDOLA PLAIN	1.2251	0	7	24	269	272	597
205	GONDOLA EQUIPPED	1.2251	0	287	800	0	1110	3013
206	HOPPER COVERED	1.2251	0	2105	3508	355	1579	5211
207	HOPPER OT GEN	1.2251	0	0	0	0	66	219
208	HOPPER OT SPEC	1.2251	0	15	60	0	72	556
209	REFRIG MECH	1.2251	0	0	0	0	6	28
210	REFRIG NON MECH	1.2251	0	0	0	0	4	26
211	FLAT TOFC	1.2251	0	401	1391	3943	404	1367
212	FLAT MULTILEVEL	1.2251	0	140	366	877	122	426
213	FLAT GENERAL	1.2251	0	0	0	0	8	104
214	FLAT ALL OTHER	1.2251	0	146	672	982	166	654
215	TANK <22,000 GAL	1.2251	0	0	0	512	0	0
216	TANK >=22,000 GAL	1.2251	0	0	0	182	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.2251	0	3	29	0	13	51
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7352	18306	8179	6947	20305
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2251	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	0	0	16	0	0	1048

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3597	0	3	8	499	306	864
203	BOX EQUIPPED	1.3597	0	4235	8533	419	2767	6458
204	GONDOLA PLAIN	1.3597	0	2	1	79	129	482
205	GONDOLA EQUIPPED	1.3597	0	263	884	0	576	1669
206	HOPPER COVERED	1.3597	0	2438	2571	437	1020	3020
207	HOPPER OT GEN	1.3597	0	0	0	1	52	231
208	HOPPER OT SPEC	1.3597	0	8	68	1	66	379
209	REFRIG MECH	1.3597	0	0	0	0	4	15
210	REFRIG NON MECH	1.3597	0	0	0	0	4	26
211	FLAT TOFC	1.3597	0	398	1152	3667	500	1545
212	FLAT MULTILEVEL	1.3597	0	66	415	671	13	82
213	FLAT GENERAL	1.3597	0	0	0	0	10	146
214	FLAT ALL OTHER	1.3597	0	118	490	907	178	542
215	TANK <22,000 GAL	1.3597	0	0	0	631	0	0
216	TANK >=22,000 GAL	1.3597	0	0	0	107	2	5
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.3597	0	2	42	0	10	27
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7533	14164	7419	5635	15486
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.3597	0	0	94	0	0	1169
224	TOTAL OE: SUM L220-223	XX	0	0	94	0	0	1169

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0549	0	9	15	718	375	1112
203	BOX EQUIPPED	1.0549	0	5577	13023	404	3057	7270
204	GONDOLA PLAIN	1.0549	0	28	44	124	359	866
205	GONDOLA EQUIPPED	1.0549	0	481	1443	0	1281	2703
206	HOPPER COVERED	1.0549	0	2539	3639	649	1288	4234
207	HOPPER OT GEN	1.0549	0	1	2	1	148	382
208	HOPPER OT SPEC	1.0549	0	47	501	0	184	604
209	REFRIG MECH	1.0549	0	0	0	0	4	55
210	REFRIG NON MECH	1.0549	0	0	0	0	3	24
211	FLAT TOFC	1.0549	0	453	1371	3327	366	1279
212	FLAT MULTILEVEL	1.0549	0	150	960	1001	7	96
213	FLAT GENERAL	1.0549	0	0	0	2	22	175
214	FLAT ALL OTHER	1.0549	0	163	727	1859	318	840
215	TANK <22,000 GAL	1.0549	0	0	0	779	0	0
216	TANK >=22,000 GAL	1.0549	0	0	0	197	2	6
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.0549	0	4	38	1	14	36
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	9452	21763	9062	7426	19676
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0549	0	0	410	27	0	1329
224	TOTAL OE: SUM L220-223	XX	0	0	410	27	0	1329

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+(C40-C37)
									+(C41-C38)
									+(C42-C39) (43)
201	BOX 40 FOOT	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	0	2	4	888	345	1166	2393	
203	BOX EQUIPPED	0	3959	10080	1585	2641	6960	-2853	
204	GONDOLA PLAIN	0	5	19	398	389	1478	2241	
205	GONDOLA EQUIPPED	0	410	1117	0	1804	4727	5004	
206	HOPPER COVERED	0	2176	4650	242	2014	4562	-8	
207	HOPPER OT GEN	0	0	0	4	41	136	181	
208	HOPPER OT SPEC	0	0	33	3	41	475	486	
209	REFRIG MECH	0	0	0	0	3	24	27	
210	REFRIG NON MECH	0	0	0	0	4	21	25	
211	FLAT TOFC	0	386	1228	5279	627	1906	6198	
212	FLAT MULTILEVEL	0	169	607	942	297	1142	1605	
213	FLAT GENERAL	0	0	0	1	3	52	56	
214	FLAT ALL OTHER	0	176	702	1170	229	813	1334	
215	TANK <22,000 GAL	0	0	0	456	0	0	456	
216	TANK >=22,000 GAL	0	0	0	261	0	0	261	
217	AUTO RACKS	0	0	0	0	0	0	0	
218	ALL OTHER CARS	0	0	137	0	9	42	-86	
219	TOTAL FREIGHT CARS: SUM L201-218	0	7283	18577	11229	8447	23504	17320	
220	REFRIG TRAILERS	0	0	0	0	0	0	0	
221	OTHER TRAILERS	0	0	0	0	0	0	0	
222	REFRIG CONTAINERS	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	0	0	-2	0	0	1680	1682	
224	TOTAL OE: SUM L220-223	0	0	-2	0	0	1680	1682	

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	3450	1	3382	1.0343	2970	1.1519
302	DIESEL LOCOMOTIVES-ROAD	3	29759	1	30342	1.0343	27295	1.1519
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	29759	XX	30342	XX	27295	XX
306	YARD LOCOMOTIVES: L301+L303	XX	3450	XX	3382	XX	2970	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	33209	XX	33724	XX	30265	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	0	0	0	0	0	0
310	BOX EQUIPPED	3	2758	1	3172	1.0326	2517	1.0672
311	GONDOLA PLAIN	3	95	1	88	1.0326	51	1.0672
312	GONDOLA EQUIPPED	3	527	1	527	1.0326	372	1.0672
313	HOPPER COVERED	3	7010	1	7852	1.0326	7070	1.0672
314	HOPPER OT GEN	3	1	1	2	1.0326	3	1.0672
315	HOPPER OT SPECIAL	3	0	0	16	1.0326	69	1.0672
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	0	0	0	0
318	FLAT TOFC/COFC	3	1	1	0	0	0	0
319	FLAT MULTILEVEL	3	29	1	0	0	6	1.0672
320	FLAT GENERAL SERVICE	3	196	1	187	1.0326	146	1.0672
321	FLAT ALL OTHER	3	0	0	0	0	0	0
322	ALL OTHER FC	3	16	1	14	1.0326	24	1.0672
323	CABOOSES	3	60	1	60	1.0326	44	1.0672
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	10693	XX	11918	XX	10302	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	810	1	551	1.0345	658	1.1921
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	335	1	117	1.0345	10	1.1921
338	SHOP MACHINERY-LOCOMOTIVE	3	0	0	0	0	0	0
339	SHOP MACHINERY-FC	3	0	0	0	0	0	0
340	SHOP MACHINERY-OE	3	0	0	0	0	12	1.1921
341	WORK & NR EQUIP	3	7014	1	6935	1.0345	5399	1.1921
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	8159	XX	7603	XX	6067	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	52061	XX	53245	XX	46634	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	3007	1.197	4001	1.1153	3456
302	DIESEL LOCOMOTIVES-ROAD	26580	1.197	33936	1.1153	30860
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	26580	XX	33936	XX	30860
306	YARD LOCOMOTIVES: L301+L303	3007	XX	4001	XX	3456
307	TOTAL LOCOMOTIVES: L305+L306	29587	XX	37937	XX	34316
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	0	0	0	0	0
310	BOX-EQUIPPED	2377	.99133	293	1.1738	2906
311	GONDOLA-PLAIN	53	.99133	4480	1.1738	80.09664
312	GONDOLA-EQUIPPED	405	.99133	1467	1.1738	489.3797
313	HOPPER COVERED	6844	.99133	1092	1.1738	7554
314	HOPPER-O.T. GEN.	6	.99133	4711	1.1738	2.08886
315	HOPPER-O.T. SPECIAL	61	.99133	108	1.1738	30.05144
316	REFRIG-MECHANICAL	0	0	298	1.1738	0
317	REFRIG-NON MECHANICAL	0	0	2	1.1738	0
318	FLAT-TOFC/COFC	0	0	3	1.1738	.33333
319	FLAT-MULTILEVEL	3	.99133	882	1.1738	11.80097
320	FLAT-GENERAL SERVICE	0	0	10	1.1738	181.6309
321	FLAT-ALL OTHER	142	.99133	2	1.1738	0
322	ALL OTHER FC	24	.99133	325	1.1738	18.68915
323	CABOOSES	34	.99133	94	1.1738	56.30274
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	9949	XX	13767	XX	11330
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	767	1.3062	979	1.077	721.4716
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	8	1.3062	603	1.077	155.9869
338	SHOP MACHINERY-LOCOMOTIVES	0	0	0	0	0
339	SHOP MACHINERY-F.C.	0	0	0	0	0
340	SHOP MACHINERY-O.E.	0	0	30	1.077	4.76832
341	WORK & NR EQUIP	4710	1.3062	3744	1.077	6874
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	5485	XX	5326	XX	7752
343	TOTAL EXCLUDING MACH: L307+L326+L342	45021	XX	57030	XX	53399
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLNZ PD							
		IF C1<=							
		RUNYRS		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		RUNYRS		INDEX		INDEX		INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	8067	1	3262	1.014	1232	1.0728	
402	DIESEL LOCOMOTIVES-ROAD	1	8937	1	11869	1.014	8774	1.0728	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	8937	XX	11869	XX	8774	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	8067	XX	3262	XX	1232	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	17004	XX	15131	XX	10006	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	0
409	BOX-50 FT	1	0	0	0	0	0	0	0
410	BOX-EQUIPPED	1	1228	1	1003	1.014	1021	1.0728	
411	GONDOLA-PLAIN	1	142	1	95	1.014	12	1.0728	
412	GONDOLA-EQUIPPED	1	0	0	0	0	0	0	0
413	HOPPER COVERED	1	745	1	305	1.014	323	1.0728	
414	HOPPER-OT GEN	1	0	0	3	1.014	3	1.0728	
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	0
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0
418	FLAT-TOFC/COFC	1	0	0	0	0	0	0	0
419	FLAT-MULTILEVEL	1	11	1	2	1.014	0	0	0
420	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
421	FLAT-ALL OTHER	1	57	1	30	1.014	32	1.0728	
422	ALL OTHER FC	1	8	1	17	1.014	17	1.0728	
423	CABOOSES	1	0	0	0	0	0	0	0
424	AUTO RACKS	1	0	0	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	2191	XX	1455	XX	1408	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
437	COMPUTER & EDP	1	11214	1	12525	1.014	11636	1.0728	
438	SHOP MACHINERY-LOCOMOTIVE	1	88	1	44	1.014	28	1.0728	
439	SHOP MACHINERY-FC	1	45	1	22	1.014	27	1.0728	
440	SHOP MACHINERY-OE	1	9	1	6	1.014	9	1.0728	
441	WORK & NR EQUIP	1	587	1	508	1.014	664	1.0728	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	11801	XX	13033	XX	12300	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	30996	XX	29619	XX	23714	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	1407	1.0728	332	1.1425	8067
402	DIESEL LOCOMOTIVES-ROAD	7707	1.0728	5226	1.1425	8937
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	7707	XX	5226	XX	8937
406	YARD LOCOMOTIVES: L401+L403	1407	XX	332	XX	8067
407	TOTAL LOCOMOTIVES: L405+L406	9114	XX	5558	XX	17004
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	0	0	429	1.1425	0
410	BOX-EQUIPPED	995	1.0728	1026	1.1425	1228
411	GONDOLA-PLAIN	11	1.0728	25	1.1425	142
412	GONDOLA-EQUIPPED	1	1.0728	2	1.1425	0
413	HOPPER COVERED	281	1.0728	369	1.1425	745
414	HOPPER-OT GEN	3	1.0728	28	1.1425	0
415	HOPPER-OT SPECIAL	1	1.0728	4	1.1425	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	0	0	0	0	0
419	FLAT-MULTILEVEL	0	0	0	0	11
420	FLAT-GENERAL SERVICE	0	0	0	0	0
421	FLAT-ALL OTHER	37	1.0728	90	1.1425	57
422	ALL OTHER FC	1341	1.0728	1727	1.1425	8
423	CABOOSSES	0	0	0	0	0
424	AUTORACKS	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	2670	XX	3700	XX	2191
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	10745	1.0728	9915	1.1425	11214
438	SHOP MACHINERY-LOCOMOTIVE	30	1.0728	0	0	88
439	SHOP MACHINERY-FC	30	1.0728	0	0	45
440	SHOP MACHINERY-OE	11	1.0728	0	0	9
441	WORK & NR EQUIP	906	1.0728	764	1.1425	587
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	11651	XX	10679	XX	11801
443	TOTAL EXCLUDING MACH: L407+L426+L442	23435	XX	19937	XX	30996
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	61363	0	61363	467	0	467
502	DIESEL LOCOMOTIVES-ROAD	179863	0	179863	18968	0	18968
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	179863	0	179863	18968	0	18968
506	YARD LOCOMOTIVES:L501 +L503	61363	0	61363	467	0	467
507	TOTAL LOCOMOTIVES:L505 +L506	241226	0	241226	19435	0	19435
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	0	0	0	0	0	0
510	BOX-EQUIPPED	55542	0	55542	26824	0	26824
511	GONDOLA-PLAIN	1112	686	1798	601	283	884
512	GONDOLA-EQUIPPED	8	0	8	6	0	6
513	HOPPER COVERED	42718	0	42718	13010	0	13010
514	HOPPER-OT GEN	0	0	0	0	0	0
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	0	0	0	0	0	0
519	FLAT-MULTILEVEL	90	0	90	13	0	13
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	3492	0	3492	1887	0	1887
522	ALL OTHER FC	346	15827	16173	170	7381	7551
523	CABOOSES	0	0	0	11	0	11
524	AUTO RACKS	0	0	0	0	0	0
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	103308	16513	119821	42522	7664	50186
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	116446	0	116446	84110	0	84110
538	SHOP MACHINERY-LOCOMOTIVE	11034	0	11034	4740	0	4740
539	SHOP MACHINERY-FC	5593	0	5593	2402	0	2402
540	SHOP MACHINERY-OE	1137	0	1137	488	0	488
541	WORK & NR EQUIP	20869	0	20869	7258	0	7258
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	137315	0	137315	91368	0	91368
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	81	1	226	1.0357	246	1.225	
602	DIESEL LOCOMOTIVES-ROAD	1	33020	1	34067	1.0357	35348	1.2251	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	33020	XX	34067	XX	35348	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	81	XX	226	XX	246	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	33101	XX	34293	XX	35594	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	13514	1	13428	1.0357	13679	1.2251	
611	GONDOLA-PLAIN	1	317	1	328	1.0357	358	1.2251	
612	GONDOLA-EQUIPPED	1	3651	1	2914	1.0357	2562	1.2251	
613	HOPPER COVERED	1	15230	1	15460	1.0357	14151	1.2251	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	
615	HOPPER-OT SPECIAL	1	728	1	533	1.0357	393	1.2251	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	506	1	521	1.0357	993	1.2251	
619	FLAT-MULTILEVEL	1	2313	1	2309	1.0357	4318	1.2251	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	385	1	398	1.0357	844	1.2251	
622	ALL OTHER FC	1	95	1	11	1.0357	69	1.2251	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	0	0	0	0	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	36739	XX	35902	XX	37367	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	932	1	1306	1.0357	871	1.2251	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	3	1	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	3123	1	4385	1.0357	1771	1.2251	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	4058	XX	5691	XX	2642	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	932	XX	1306	XX	871	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	214	1.3597	4587	1.0549	81
602	DIESEL LOCOMOTIVES-ROAD	34005	1.3597	31047	1.0549	33020
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	34005	XX	31047	XX	33020
606	YARD LOCOMOTIVES: L601+L603	214	XX	4587	XX	81
607	TOTAL LOCOMOTIVES: L605+L606	34219	XX	35634	XX	33101
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	14581	1.3597	16755	1.0549	13514
611	GONDOLA-PLAIN	353	1.3597	360	1.0549	317
612	GONDOLA-EQUIPPED	2552	1.3597	2431	1.0549	3651
613	HOPPER COVERED	12963	1.3597	14358	1.0549	15230
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	1686	1.3597	1312	1.0549	728
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	2918	1.3597	1150	1.0549	506
619	FLAT-MULTILEVEL	2488	1.3597	1930	1.0549	2313
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	832	1.3597	1204	1.0549	385
622	ALL OTHER FC	137	1.3597	463	1.0549	95
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	38510	XX	39963	XX	36739
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	562	1.3597	311	1.0549	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	148	1.3597	16	1.0549	932
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	5155	1.3597	3352	1.0549	3
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	-464	1.3597	789	1.0549	3123
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	5401	XX	4468	XX	4058
643	TOTAL BOGIES & CHASIS: L631+L632	148	XX	16	XX	932

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	2101	1	1949	1.014	1868	1.0728	
702	OTHER ROW	1	9	1	9	1.014	9	1.0728	
703	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	
704	BRIDGES & TRESTLES	1	3693	1	3798	1.014	7366	1.0728	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	31847	1	29084	1.014	26710	1.0728	
707	RAILS & OTM	1	22387	1	20593	1.014	18180	1.0728	
708	BALLAST	1	11781	1	10580	1.014	9149	1.0728	
709	FENCES	1	44	1	33	1.014	27	1.0728	
710	STATION & OFFICE BUILDINGS	1	1352	1	1564	1.014	1655	1.0728	
711	ROADWAY BUILDINGS	1	21	1	16	1.014	3	1.0728	
712	WATER STATIONS	1	8	1	0	0	0	0	
713	FUEL STATIONS	1	394	1	384	1.014	375	1.0728	
714	SHOPS & ENGINEHOUSES	1	609	1	555	1.014	547	1.0728	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	209	1	229	1.014	147	1.0728	
717	COAL & ORE WHARVES	1	0	0	0	0	0	0	
718	TOFC/COFC TERMINALS	1	780	1	687	1.014	570	1.0728	
719	COMMUNICATIONS SYSTEMS	1	1777	1	1551	1.014	1624	1.0728	
720	SIGNALS & INTERLOCKERS	1	2774	1	2412	1.014	2306	1.0728	
721	POWER PLANTS	1	0	0	0	0	0	0	
722	POWER TRANSMISSION SYSTEMS	1	13	1	19	1.014	12	1.0728	
723	MISCELLANEOUS STRUCTURES	1	2	1	0	0	0	0	
724	ROADWAY MACHINES	1	660	1	622	1.014	439	1.0728	
725	PUBLIC IMPROVEMENTS	1	1125	1	814	1.014	702	1.0728	
726	P.P. MACHINES	1	6	1	1	1.014	0	0	
727	OTHER LEASE/RENTALS	1	85	1	85	1.014	84	1.0728	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	81677	XX	74985	XX	71773	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	1651	1.0728	1684	1.1425	2101
702	OTHER ROW	9	1.0728	9	1.1425	9
703	TUNNELS & SUBWAYS	0	0	5	1.1425	0
704	BRIDGES & TRESTLES	4042	1.0728	2880	1.1425	3693
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	24283	1.0728	18018	1.1425	31847
707	RAILS & OTM	16944	1.0728	16078	1.1425	22387
708	BALLAST	7531	1.0728	5665	1.1425	11781
709	FENCES	19	1.0728	13	1.1425	44
710	STATION & OFFICE BUILDINGS	1467	1.0728	1116	1.1425	1352
711	ROADWAY BUILDINGS	3	1.0728	6	1.1425	21
712	WATER STATIONS	0	0	1	1.1425	8
713	FUEL STATIONS	310	1.0728	267	1.1425	394
714	SHOPS & ENGINEHOUSES	528	1.0728	484	1.1425	609
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	27	1.0728	-58	1.1425	209
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	543	1.0728	357	1.1425	780
719	COMMUNICATIONS SYSTEMS	725	1.0728	501	1.1425	1777
720	SIGNALS & INTERLOCKERS	1980	1.0728	1771	1.1425	2774
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	12	1.0728	14	1.1425	13
723	MISCELLANEOUS STRUCTURES	0	0	-83	1.1425	2
724	ROADWAY MACHINES	702	1.0728	711	1.1425	660
725	PUBLIC IMPROVEMENTS	620	1.0728	381	1.1425	1125
726	P.P. MACHINES	0	0	0	0	6
727	OTHER LEASE/RENTALS	9	1.0728	0	0	85
728	TOTAL WAY & STRUCTURES: SUM L701-727	61405	XX	49820	XX	81677

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	3	1	3	1.0357	5	1.2251
802	GRADING	1	8	1	10	1.0357	14	1.2251
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	26	1	32	1.0357	43	1.2251
808	RAILS & OTM	1	31	1	38	1.0357	51	1.2251
809	BALLAST	1	11	1	14	1.0357	19	1.2251
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	50	1	59	1.0357	72	1.2251
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	43	1	45	1.0357	57	1.2251
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	62	1	78	1.0357	110	1.2251
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	234	XX	279	XX	371	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
801	LAND	4	1.3597	0	0	3
802	GRADING	11	1.3597	1	1.0549	8
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	32	1.3597	2	1.0549	26
808	RAILS & OTM	39	1.3597	3	1.0549	31
809	BALLAST	13	1.3597	1	1.0549	11
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	195	1.3597	253	1.0549	50
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	208	1.3597	251	1.0549	43
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	96	1.3597	51	1.0549	62
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	598	XX	562	XX	234

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	88175	XX	XX	0
102	GRADING	260722	38171	119	38290
103	OTHER RIGHT-OF-WAY	770	495	0	495
104	TUNNELS & SUBWAYS	36	17	0	17
105	BRIDGES, TRESTLES & CULVERTS	335703	70726	770	71496
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	875952	220444	4303	224747
108	RAILS & OTHER TRACK MATERIAL	1064572	246391	3596	249987
109	BALLAST	373135	98327	839	99166
110	FENCES, SNOW SHEDS & SIGNS	2871	635	3	638
111	STATIONS & OFFICES	48231	9368	7670	17038
112	ROADWAY BUILDINGS	1547	269	0	269
113	WATER STATIONS	722	10	0	10
114	FUEL STATIONS	13881	4931	86	5017
115	SHOPS & ENGINEHOUSES	56421	21334	0	21334
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	3805	475	0	475
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	42000	11887	0	11887
120	COMMUNICATION SYSTEMS	60303	23919	186	24105
121	SIGNALS & INTERLOCKERS	138702	33421	489	33910
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	956	675	0	675
124	MISCELLANEOUS STRUCTURES	6996	6609	0	6609
125	ROADWAY MACHINES	53813	22857	506	23363
126	PUBLIC IMPROVEMENTS-CONST.	75236	8590	30	8620
127	SHOP MACHINERY	17764	7630	0	7630
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	265	0	265
132	TOTAL-ROAD: (SUM L101-131)	3522313	827446	18597	846043

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	241226	3713	15722	19435
134	FREIGHT-TRAIN CARS	119821	47655	2532	50187
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	16278	5729	21	5750
139	MISCELLANEOUS EQUIPMENT	4587	1508	0	1508
140	COMPUTER SYS. & W. PROC. EQUIP	116450	84110	0	84110
141	TOTAL-EQUIP: (SUM L133-140)	498362	142715	18275	160990
142	INTEREST DURING CONSTRUCTION	4320	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	4024995	970161	36872	1007033

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	92300
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	678074	678074
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0609	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0468	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	34082
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	0
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	34316
105	809037	SHOP MACHINERY-LOCO	A3L338C12	0
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	234.4805
107	221	FREIGHT CAR REPAIR	A2L221C44	38726
108	222	MACHINERY REPAIR	A2L222C44	0
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	27671
110		FREIGHT CAR REPAIR	A3L326C12	11330
111	809038	SHOP MACHINERY-FC	A3L339C12	0
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	275.1777
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	728.9187
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	156.3475
117	306	MACHINERY	A2L244C44	4.90048
118	307	WORK AND NR EQUIPMENT	A2L245C44	6940
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	19.51733
120		OE REPAIR	A3L342C12	7752
121	809039	SHOP MACHINERY-OE	A3L340C12	4.76832
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-54.50292

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	17092	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	17004	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	88	XX	XX
204		TOTAL LOCO DEPR	L202+L203	17092	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	8937	C1*L205C1	8937
207	8091051	YARD LOCOMOTIVES	A3L406C12	8067	C1*L205C1	8067
208		TOTAL LOCOMOTIVES	L206+L207	17004	L206+L207	17004
209	809137	SHOP MACH-LOCO	A3L438C12	88	C1*L205C1	88
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	2236	XX	XX
211		FC DEPRECIATION	A3L426C12	2191	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	45	XX	XX
213		TOTAL FC DEPR	L211+L212	2236	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	0	C1*L214C1	0
217	809107	BOX EQUIPPED	A3L410C12	1228	C1*L214C1	1228
218	809108	GONDOLA PLAIN	A3L411C12	142	C1*L214C1	142
219	809109	GONDOLA EQ	A3L412C12	0	C1*L214C1	0
220	809110	HOPPER-COVERED	A3L413C12	745	C1*L214C1	745
221	809111	HOPPER-OTG	A3L414C12	0	C1*L214C1	0
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	11	C1*L214C1	11
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	57	C1*L214C1	57
229	809120	ALL OTHER FC	A3L422C12	8	C1*L214C1	8
230	809122	CABOOSES	A3L423C12	0	C1*L214C1	0
231	809121	AUTO RACKS	A3L424C12	0	C1*L214C1	0
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	2191	SUM L215-232	2191
234	809138	SHOP MACHINERY-FC	A3L439C12	45	C1*L214C1	45

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	11810	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	11801	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	9	XX	XX
238		TOTAL OE DEPR	L236+L237	11810	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	11214	C1*L239C1	11214
252	809139	SHOP MACHINERY-OE	A3L440C12	9	C1*L239C1	9
253	809140	WORK & NON REV EQUIP	A3L441C12	587	C1*L239C1	587
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		31138

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	241226	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	241226	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	179863	C1*L303C1	179863
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	61363	C1*L303C1	61363
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	241226
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	119821	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	119821	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	0	C1*L309C1	0
312		BOX EQUIPPED	A3L510C3	55542	C1*L309C1	55542
313		GONDOLA PLAIN	A3L511C3	1798	C1*L309C1	1798
314		GONDOLA EQ	A3L512C3	8	C1*L309C1	8
315		HOPPER-COVERED	A3L513C3	42718	C1*L309C1	42718
316		HOPPER-OTG	A3L514C3	0	C1*L309C1	0
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	90	C1*L309C1	90
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	3492	C1*L309C1	3492
324		ALL OTHER FC	A3L522C3	16173	C1*L309C1	16173
325		CABOOSES	A3L523C3	0	C1*L309C1	0
326		AUTO RACKS	A3L524C3	0	C1*L309C1	0
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	119821
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	17764	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	11034	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	5593	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1137	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	17764	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	11034	C1*L360C1	11034
362		MACHINERY - FREIGHT CARS	L357C1	5593	C1*L360C1	5593
363		MACHINERY - OTHER EQUIPMENT	L358C1	1137	C1*L360C1	1137
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	17764
365		COMPUTER & WP INVEST - 352B	A4L140C1	116450	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	116446	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1.00003	XX	XX
368		COMPUTER & WP INVEST	L366C1	116446	C1*L367C1	116450
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	16278	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	4587	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	20865	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	20869	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	.99981	XX	XX
378		WORK & NON REV EQUIP	L376C1	20869	C1*L377C1	20865

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	19435	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	19435	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	18968	C1*L403C1	18968
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	467	C1*L403C1	467
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	19435
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	50187	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	50186	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1.00002	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	0	C1*L409C1	0
412		BOX EQUIPPED	A3L510C6	26824	C1*L409C1	26824
413		GONDOLA PLAIN	A3L511C6	884	C1*L409C1	884.0176
414		GONDOLA EQ	A3L512C6	6	C1*L409C1	6.00012
415		HOPPER-COVERED	A3L513C6	13010	C1*L409C1	13010
416		HOPPER-OTG	A3L514C6	0	C1*L409C1	0
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	0	C1*L409C1	0
421		FLAT-MULTILEVEL	A3L519C6	13	C1*L409C1	13.00026
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	1887	C1*L409C1	1887
424		ALL OTHER FC	A3L522C6	7551	C1*L409C1	7551
425		CABOOSES	A3L523C6	11	C1*L409C1	11.00022
426		AUTO RACKS	A3L524C6	0	C1*L409C1	0
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	50187
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	7630	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	4740	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	2402	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	488	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	7630	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	4740	C1*L460C1		4740
462		MACHINERY - FREIGHT CARS	L457C1	2402	C1*L460C1		2402
463		MACHINERY - OTHER EQUIPMENT	L458C1	488	C1*L460C1		488
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		7630
465		COMPUTER & WP ACC DEP - 335	A4L140C4	84110	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	84110	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	84110	C1*L467C1		84110
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	5750	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	1508	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	7258	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	7258	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	7258	C1*L477C1		7258

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	33127	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	3	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	-29	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	33159	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	33101	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	33101	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1.00175	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	33020	C1*L509C1	33077
511	8093051	YARD LOCOMOTIVES	A3L606C12	81	C1*L509C1	81.14193
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	36739	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	36739	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	36739	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	36739	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	13514	C1*L519C1	13514
523	809309	GONDOLA-PLAIN	A3L611C12	317	C1*L519C1	317
524	809310	GONDOLA-EQ	A3L612C12	3651	C1*L519C1	3651
525	809311	HOPPER-COVERED	A3L613C12	15230	C1*L519C1	15230
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	728	C1*L519C1	728

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	506	C1*L519C1	506
531	809317	FLAT-MULTILEVEL	A3L619C12	2313	C1*L519C1	2313
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	385	C1*L519C1	385
534	809320	ALL OTHER	A3L622C12	95	C1*L519C1	95
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	5686	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	397	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	343	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	5740	XX	XX
544		OE LEASE RENTALS	A3L642C12	4058	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1682	XX	XX
547		TOTAL OE RENTS	SUM L544-546	5740	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	932	C1*L548C1	932
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	3	C1*L548C1	3
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	3123	C1*L548C1	3123
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	932	C1*L548C1	932

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	-2	C1*L548C1	-2
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1680	C1*L548C1	1680
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	1682
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	43180	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	25860	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	17320	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	2	C1*L604C1	2
616		P.D. BASIC-R	A3L202C39	4	C1*L604C1	4
617		PRIVATE-P	A3L202C40	888	C1*L604C1	888
618		P.D. MILEAGE-P	A3L202C41	345	C1*L604C1	345
619		P.D. BASIC-P	A3L202C42	1166	C1*L604C1	1166
620		NET P.D. MILEAGE	XX	XX	L618-L615	343
621		NET P.D. BASIC	XX	XX	L619-L616	1162
622	9707	NET PRIVATE	XX	XX	L617-L614	888

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	3959	C1*L604C1	3959
625		P.D. BASIC-R	A3L203C39	10080	C1*L604C1	10080
626		PRIVATE-P	A3L203C40	1585	C1*L604C1	1585
627		P.D. MILEAGE-P	A3L203C41	2641	C1*L604C1	2641
628		P.D. BASIC-P	A3L203C42	6960	C1*L604C1	6960
629		NET P.D. MILEAGE	XX	XX	L627-L624	-1318
630		NET P.D. BASIC	XX	XX	L628-L625	-3120
631	9708	NET PRIVATE	XX	XX	L626-L623	1585
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	5	C1*L604C1	5
634		P.D. BASIC-R	A3L204C39	19	C1*L604C1	19
635		PRIVATE-P	A3L204C40	398	C1*L604C1	398
636		P.D. MILEAGE-P	A3L204C41	389	C1*L604C1	389
637		P.D. BASIC-P	A3L204C42	1478	C1*L604C1	1478
638		NET P.D. MILEAGE	XX	XX	L636-L633	384
639		NET P.D. BASIC	XX	XX	L637-L634	1459
640	9709	NET PRIVATE	XX	XX	L635-L632	398
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	410	C1*L604C1	410
643		P.D. BASIC-R	A3L205C39	1117	C1*L604C1	1117
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1804	C1*L604C1	1804
646		P.D. BASIC-P	A3L205C42	4727	C1*L604C1	4727
647		NET P.D. MILEAGE	XX	XX	L645-L642	1394
648		NET P.D. BASIC	XX	XX	L646-L643	3610
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2176	C1*L604C1	2176
652		P.D. BASIC-R	A3L206C39	4650	C1*L604C1	4650
653		PRIVATE -P	A3L206C40	242	C1*L604C1	242
654		P.D. MILEAGE-P	A3L206C41	2014	C1*L604C1	2014
655		P.D. BASIC-P	A3L206C42	4562	C1*L604C1	4562
656		NET P.D. MILEAGE	XX	XX	L654-L651	-162
657		NET P.D. BASIC	XX	XX	L655-L652	-88
658	9711	NET PRIVATE	XX	XX	L653-L650	242

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	0	C1*L604C1	0
661		P.D. BASIC-R	A3L207C39	0	C1*L604C1	0
662		PRIVATE-P	A3L207C40	4	C1*L604C1	4
663		P.D. MILEAGE-P	A3L207C41	41	C1*L604C1	41
664		P.D. BASIC-P	A3L207C42	136	C1*L604C1	136
665		NET P.D. MILEAGE	XX	XX	L663-L660	41
666		NET P.D. BASIC	XX	XX	L664-L661	136
667	9712	NET PRIVATE	XX	XX	L662-L659	4
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670		P.D. BASIC-R	A3L208C39	33	C1*L604C1	33
671		PRIVATE-P	A3L208C40	3	C1*L604C1	3
672		P.D. MILEAGE-P	A3L208C41	41	C1*L604C1	41
673		P.D. BASIC-P	A3L208C42	475	C1*L604C1	475
674		NET P.D. MILEAGE	XX	XX	L672-L669	41
675		NET P.D. BASIC	XX	XX	L673-L670	442
676	9713	NET PRIVATE	XX	XX	L671-L668	3
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	3	C1*L604C1	3
682		P.D. BASIC-P	A3L209C42	24	C1*L604C1	24
683		NET P.D. MILEAGE	XX	XX	L681-L678	3
684		NET P.D. BASIC	XX	XX	L682-L679	24
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688		P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	4	C1*L604C1	4
691		P.D. BASIC-P	A3L210C42	21	C1*L604C1	21
692		NET P.D. MILEAGE	XX	XX	L690-L687	4
693		NET P.D. BASIC	XX	XX	L691-L688	21
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	386	C1*L604C1	386
697		P.D. BASIC-R	A3L211C39	1228	C1*L604C1	1228
698		PRIVATE-P	A3L211C40	5279	C1*L604C1	5279
699		P.D. MILEAGE-P	A3L211C41	627	C1*L604C1	627
700		P.D. BASIC-P	A3L211C42	1906	C1*L604C1	1906
701		NET P.D. MILEAGE	XX	XX	L699-L696	241
702		NET P.D. BASIC	XX	XX	L700-L697	678
703	9716	NET PRIVATE	XX	XX	L698-L695	5279
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	169	C1*L604C1	169
706		P.D. BASIC-R	A3L212C39	607	C1*L604C1	607
707		PRIVATE-P	A3L212C40	942	C1*L604C1	942
708		P.D. MILEAGE-P	A3L212C41	297	C1*L604C1	297
709		P.D. BASIC-P	A3L212C42	1142	C1*L604C1	1142
710		NET P.D. MILEAGE	XX	XX	L708-L705	128
711		NET P.D. BASIC	XX	XX	L709-L706	535
712	9717	NET PRIVATE	XX	XX	L707-L704	942
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716		PRIVATE-P	A3L213C40	1	C1*L604C1	1
717		P.D. MILEAGE-P	A3L213C41	3	C1*L604C1	3
718		P.D. BASIC-P	A3L213C42	52	C1*L604C1	52
719		NET P.D. MILEAGE	XX	XX	L717-L714	3
720		NET P.D. BASIC	XX	XX	L718-L715	52
721	9718	NET PRIVATE	XX	XX	L716-L713	1
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	176	C1*L604C1	176
724		P.D. BASIC-R	A3L214C39	702	C1*L604C1	702
725		PRIVATE-P	A3L214C40	1170	C1*L604C1	1170
726		P.D. MILEAGE-P	A3L214C41	229	C1*L604C1	229
727		P.D. BASIC-P	A3L214C42	813	C1*L604C1	813
728		NET P.D. MILEAGE	XX	XX	L726-L723	53
729		NET P.D. BASIC	XX	XX	L727-L724	111
730	9719	NET PRIVATE	XX	XX	L725-L722	1170

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	137	C1*L604C1	137
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	9	C1*L604C1	9
736		P.D. BASIC-P	A3L218C42	42	C1*L604C1	42
737		NET P.D. MILEAGE	XX	XX	L735-L732	9
738		NET P.D. BASIC	XX	XX	L736-L733	-95
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	456	C1*L604C1	456
742		NET	XX	XX	L741-L740	456
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	261	C1*L604C1	261
745		NET	XX	XX	L744-L743	261
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	0	C1*L604C1	0
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	0
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	37	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	37	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	83	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	77	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	234	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	234	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	3	C1*L815C1	3
817	909303	GRADING	A3L802C12	8	C1*L815C1	8
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	26	C1*L815C1	26
823	909309	RAILS & OTM	A3L808C12	31	C1*L815C1	31
824	909311	BALLAST	A3L809C12	11	C1*L815C1	11
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	50	C1*L815C1	50
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	43	C1*L815C1	43
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	62	C1*L815C1	62
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	67596	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	8123	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	5958	XX	XX
904		TOTAL DEPR	SUM L901-903	81677	XX	XX
905		W&S DEPRECIATION	A3L728C12	81677	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	2101	C1*L906C1	2101
908	909104	OTHER ROW	A3L702C12	9	C1*L906C1	9
909	909105	TUNNELS & SUBWAYS	A3L703C12	0	C1*L906C1	0
910	909106	BRIDGES & TRESTLES	A3L704C12	3693	C1*L906C1	3693
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	31847	C1*L906C1	31847
913	909109	RAIL & OTM	A3L707C12	22387	C1*L906C1	22387
914	909111	BALAST	A3L708C12	11781	C1*L906C1	11781
915	909113	FENCES & SNOWSHEDS	A3L709C12	44	C1*L906C1	44
916	909116	STATIONS & OFFICES	A3L710C12	1352	C1*L906C1	1352
917	909117	ROADWAY BUILDINGS	A3L711C12	21	C1*L906C1	21
918	909118	WATER STATIONS	A3L712C12	8	C1*L906C1	8
919	909119	FUEL STATIONS	A3L713C12	394	C1*L906C1	394
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	609	C1*L906C1	609
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	209	C1*L906C1	209
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	780	C1*L906C1	780
925	909126	COMMUNICATIONS	A3L719C12	1777	C1*L906C1	1777
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	2774	C1*L906C1	2774
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	13	C1*L906C1	13
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	2	C1*L906C1	2
930	909137	ROADWAY MACHINES	A3L724C12	660	C1*L906C1	660
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	1125	C1*L906C1	1125
932	909145	POWER PLANT MACHIN	A3L726C12	6	C1*L906C1	6
933	9091801	OTHER LEASE/RENTALS	A3L727C12	85	C1*L906C1	85
934	9091802	SERVICING	L918+L919	402	L918+L919	402
935	9091803	POWER GROUP	L927+L928+L932	19	L927+L928+L932	19

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	23354
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	545.712
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	23900
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2151
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	26052
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	2697
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.2023
108	YARD SW PORTION OF TOTAL SW	L104/L106	.7977
109	TRAIN SW PORTION OF ROAD	L102/L103	.02283
110	RUNNING PORTION OF ROAD	L101/L103	.97717
111	RUNNING PORTION OF TOTAL	L101/L105	.89646
112	TRAIN SW PORTION OF TOTAL	L102/L105	.02095
113	YARD SW PORTION OF TOTAL	L104/L105	.0826
114	ROAD PORTION OF TOTAL	L103/L105	.9174
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10354

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	23600
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	531.183
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	24131
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2146
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	26278
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	2677
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.19836
123	YARD SW PORTION OF TOTAL SW	L119/L121	.80164
124	TRAIN SW PORTION OF ROAD	L117/L118	.02201
125	RUNNING PORTION OF ROAD	L116/L118	.97799
126	RUNNING PORTION OF TOTAL	L116/L120	.8981
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02021
128	YARD SW PORTION OF TOTAL	L119/L120	.08169
129	ROAD PORTION OF TOTAL	L118/L120	.91831
130	TOTAL SW PORTION OF TOTAL	L121/L120	.1019

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	23336
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	511.808
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	23848
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2100
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	25949
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	2612
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.1959
138	YARD SW PORTION OF TOTAL SW	L134/L136	.8041
139	TRAIN SW PORTION OF ROAD	L132/L133	.02146
140	RUNNING PORTION OF ROAD	L131/L133	.97854
141	RUNNING PORTION OF TOTAL	L131/L135	.89932
142	TRAIN SW PORTION OF TOTAL	L132/L135	.01972
143	YARD SW PORTION OF TOTAL	L134/L135	.08096
144	ROAD PORTION OF TOTAL	L133/L135	.91904
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10068

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	22987
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	497.874
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	23485
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2062
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	25547
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	2560
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.19445
153	YARD SW PORTION OF TOTAL SW	L149/L151	.80555
154	TRAIN SW PORTION OF ROAD	L147/L148	.0212
155	RUNNING PORTION OF ROAD	L146/L148	.9788
156	RUNNING PORTION OF TOTAL	L146/L150	.89978
157	TRAIN SW PORTION OF TOTAL	L147/L150	.01949
158	YARD SW PORTION OF TOTAL	L149/L150	.08074
159	ROAD PORTION OF TOTAL	L148/L150	.91927
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10022

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	23317
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	499.368
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	23816
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2129
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	25946
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	2629
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.81008
169		TRAIN SW PORTION OF ROAD	L162/L163	.02097
170		RUNNING PORTION OF ROAD	L161/L163	.97903
171		RUNNING PORTION OF TOTAL	L161/L165	.89866
172		TRAIN SW PORTION OF TOTAL	L162/L165	.01925
173		YARD SW PORTION OF TOTAL	L164/L165	.08209
174		ROAD PORTION OF TOTAL	L163/L165	.91791
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10134

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	6886	A2L107C44	497.3477	7383	.93264
202	TUNNELS	A2L108C44	32.61191	A2L109C44	0	32.61191	1
203	BRIDGES	A2L110C44	3737	A2L111C44	102.9624	3840	.97319
204	TIES	A2L112C44	3991	A2L113C44	281.3251	4273	.93416
205	RAILS & OTM	A2L114C44	14158	A2L115C44	1159	15318	.92432
206	BALLAST	A2L116C44	1307	A2L117C44	81.83163	1389	.9411
207	SIGNALS	A2L121C44	6451	A2L122C44	146.3942	6598	.97781
208	GRADE CROSSINGS	A2L125C44	1134	A2L126C44	42.48818	1177	.96391
209	TOTAL TRACK GROUP	SUM L201-208	37701	SUM L201-208	2311	40012	.94223
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	184585	A2L325C44	10843	195428	.94452
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	8937	A3L406C12	8067	17004	.52558
223	LOCOMOTIVE SERVICING	A2L311C44	2050	A2L327C44	0	2050	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	721.4716	721.4716	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	53399	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	34316	.64264	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	11330	.21219	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	7752	.14517	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	30860	.57791	.89928	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3456	.06473	.10072	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	0	0	XX	0	XX
309	BOX-EQUIPPED	A3L310C12	2906	.05443	XX	.2565	XX
310	GONDOLA-PLAIN	A3L311C12	80.09664	.00149994	XX	.00706884	XX
311	GONDOLA-EQUIPPED	A3L312C12	489.3797	.00916443	XX	.04319	XX
312	HOPPER-COVERED	A3L313C12	7554	.14146	XX	.66668	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	2.08886	.00003912	XX	.00018435	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	30.05144	.00056276	XX	.00265216	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	0	0	XX	0	XX
317	FLAT - TOFC/COFC	A3L318C12	.33333	.00000624	XX	.00002942	XX
318	FLAT - MULTI-LEVEL	A3L319C12	11.80097	.00022099	XX	.00104148	XX
319	FLAT - GENERAL	A3L320C12	181.6309	.00340133	XX	.01603	XX
320	FLAT - OTHER	A3L321C12	0	0	XX	0	XX
321	ALL OTHER F.C.	A3L322C12	18.68915	.00034998	XX	.00164939	XX
322	CABOOSES	A3L323C12	56.30274	.00105436	XX	.00496894	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	721.4716	.01351	XX	XX	.09307
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	155.9869	.00292111	XX	XX	.02012
336	WORK & NR EQUIP.	A3L341C12	6874	.12874	XX	XX	.88681
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	17004	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	8937	.52558	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	8067	.47442	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	2191	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	0	XX	0	XX	XX
407	BOX - EQUIPPED	B2L217C2	1228	XX	.56047	XX	XX
408	GONDOLA - PLAIN	B2L218C2	142	XX	.06481	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	0	XX	0	XX	XX
410	HOPPER - COVERED	B2L220C2	745	XX	.34003	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	0	XX	0	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	11	XX	.00502054	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	57	XX	.02602	XX	XX
419	ALL OTHER F.C.	B2L229C2	8	XX	.0036513	XX	XX
420	CABOOSES	B2L230C2	0	XX	0	XX	XX
421	AUTO RACKS	B2L231C2	0	XX	0	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	37701
502	TRACK GROUP SWITCHING	L209C2	2311
503 010	BRIDGES - R	A2L110C44	3737
504 011	BRIDGES - SW	A2L111C44	102.9624
505 027	COMMUNICATION	A2L123C44	2418
506 028	ELECTRIC POWER	A2L124C44	2.40182
507 031	STATIONS & OFFICE BLDGS	A2L127C44	1091
508 032	LOCO SHOPS	A2L128C44	129.3918
509 033	F.C. SHOPS	A2L129C44	16.76872
510 034	O.E. SHOPS	A2L130C44	139.5955
511 101	LOCO SERVICING	A2L131C44	164.0132
512 102	MISC. BUILDINGS	A2L132C44	376.6887
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	437.6217
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	5594
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	4776
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	44789
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		37701	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	2311	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	3737	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	102.962	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2418
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2.40182	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1091
508	032	XX	XX	129.392	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	16.76872	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	139.596	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	164.013	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	376.69
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	437.622	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		3737	102.962	129.392	16.76872	139.596	XX	XX	XX	XX	XX	XX	XX	1468
520		.668	.0184	.02313	.0029973	.02495	XX	XX	XX	XX	XX	XX	XX	.26252
521		XX	XX	129.392	16.76872	139.596	0	0	0	437.622	0	0	166.415	3886
522		XX	XX	.02709	.0035106	.02922	0	0	0	.09162	0	0	.03484	.81372
523		37701	2311	129.392	16.76872	139.596	0	0	0	437.622	0	0	166.415	3886
524		.84174	.05161	.0028889	.0003744	.0031167	0	0	0	.0097707	0	0	.0037155	.08678

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	6751	A2L106C11	6751	1
602	007	ROADWAY - SW		A2L107C10	198	A2L107C11	198	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	3241	A2L110C11	3241	1
606	011	BRIDGES - SW		A2L111C10	70	A2L111C11	70	1
607	012	TIES - R		A2L112C10	4673	A2L112C11	4673	1
608	013	TIES - SW		A2L113C10	93	A2L113C11	93	1
609	014	RAILS - R		A2L114C10	15394	A2L114C11	15394	1
610	015	RAILS - SW		A2L115C10	1528	A2L115C11	1528	1
611	018	BALLAST - R		A2L116C10	1581	A2L116C11	1581	1
612	019	BALLAST - SW		A2L117C10	75	A2L117C11	75	1
613	022	DAMAGED - R		A2L118C10	939	A2L118C11	939	1
614	023	DAMAGED - SW		A2L119C10	49	A2L119C11	49	1
615	025	SIGNALS - R		A2L121C10	6428	A2L121C11	6428	1
616	026	SIGNALS - SW		A2L122C10	30	A2L122C11	30	1
617	029	GRADE XINGS - R		A2L125C10	576	A2L125C11	576	1
618	030	GRADE XINGS - SW		A2L126C10	17	A2L126C11	17	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	39583	+L615+L617	39583	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	2060	+L616+L618	2060	1
621	027	COMMUNICATIONS		A2L123C10	813	A2L123C11	813	1
622	028	ELECTRIC POWER		A2L124C10	0	A2L124C11	0	0
623	031	STATIONS		A2L127C10	687	A2L127C11	687	1
624	032	LOCO SHOP REPAIR		A2L128C10	9	A2L128C11	9	1
625	101	LOCO SERVICING		A2L131C10	44	A2L131C11	44	1
626	102	MISCELLANEOUS		A2L132C10	514	A2L132C11	514	1
627	109	ROADWAY MACHINES		A2L139C10	2530	A2L139C11	2530	1
628	110	SMALL TOOLS		A2L140C10	1246	A2L140C11	1246	1
629	151	TOTAL W&S		A2L181C10	164214	A2L181C11	164214	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	33209	-A2L216C11	33209	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	335	A2L243C11	335	1
633	307	WORK & NR EQUIP		A2L245C10	7025	A2L245C11	7025	1
634	620	OPERATING EXPENSE		A2L420C10	906702	A2L420C11	906702	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	23354
702	LUM-UNIT TRAINS	A1L105C1	7586
703	LUM-WAY TRAINS	A1L106C1	2673
704	LUM-THROUGH TRAINS	A1L107C1	13094
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.32484
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.11449
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.56067
708	TRAIN MILES-TOTAL	A1L104C1	8314
709	TM-UNIT TRAINS	A1L101C1	2391
710	TM-WAY TRAINS	A1L102C1	1105
711	TM-THROUGH TRAINS	A1L103C1	4817
712	TM-UNIT PORTION OF TOTAL	L709/L708	.28767
713	TM-WAY PORTION OF TOTAL	L710/L708	.13296
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.57937
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.80897
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.17194
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.41887
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.71827
719	CM-TOTAL	A1L114C1	634473
720	CM-UNIT TRAINS	A1L115C1	248873
721	CM-WAY TRAINS	A1L116C1	26750
722	CM-THROUGH TRAINS	A1L117C1	358850
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	76.31136
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	104.0539
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	24.19873
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	74.49554
727	TRAIN HOURS-RUNNING	A1L131C1	389.54
728	AVERAGE TRAIN SPEED	L708/L727	21.34381
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04685
730	GTM-TOTAL	A1L122C1	53251752
731	GTM-UNIT TRAINS	A1L119C1	22403286
732	GTM-WAY TRAINS	A1L120C1	2613450
733	GTM-THROUGH TRAINS	A1L121C1	28235014
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6404
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9366
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2364
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5861
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	494.088
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	8808
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94391
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05609
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	1338
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	9652
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.86137
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.13863
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	365.461
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	29.14235

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	23600	A1L108C7	23336	A1L108C8	22987	A1L108C9	23317
702		A1L105C6	10834	A1L105C7	11536	A1L105C8	11865	A1L105C9	11881
703		A1L106C6	3424	A1L106C7	3605	A1L106C8	3671	A1L106C9	3944
704		A1L107C6	9342	A1L107C7	8195	A1L107C8	7449	A1L107C9	7491
705		L702/L701	.45907	L702/L701	.49434	L702/L701	.51618	L702/L701	.50957
706		L703/L701	.14508	L703/L701	.15449	L703/L701	.15973	L703/L701	.16915
707		L704/L701	.39585	L704/L701	.35118	L704/L701	.32409	L704/L701	.32128
708		A1L104C6	8224	A1L104C7	8158	A1L104C8	8079	A1L104C9	8240
709		A1L101C6	3531	A1L101C7	3790	A1L101C8	3951	A1L101C9	4008
710		A1L102C6	1315	A1L102C7	1389	A1L102C8	1440	A1L102C9	1552
711		A1L103C6	3377	A1L103C7	2977	A1L103C8	2687	A1L103C9	2679
712		L709/L708	.42936	L709/L708	.46469	L709/L708	.48912	L709/L708	.48646
713		L710/L708	.15994	L710/L708	.17031	L710/L708	.17827	L710/L708	.1884
714		L711/L708	.4107	L711/L708	.365	L711/L708	.33261	L711/L708	.32514
715		L701/L708	2.86956	L701/L708	2.86058	L701/L708	2.84504	L701/L708	2.8296
716		L702/L709	3.06812	L702/L709	3.0431	L702/L709	3.00246	L702/L709	2.96401
717		L703/L710	2.60294	L703/L710	2.59477	L703/L710	2.54921	L703/L710	2.54054
718		L704/L711	2.76582	L704/L711	2.75224	L704/L711	2.77211	L704/L711	2.796
719		A1L114C6	632872	A1L114C7	626295	A1L114C8	617541	A1L114C9	621166
720		A1L115C6	218718	A1L115C7	207564	A1L115C8	207531	A1L115C9	202472
721		A1L116C6	26712	A1L116C7	31858	A1L116C8	36980	A1L116C9	41697
722		A1L117C6	387441	A1L117C7	386873	A1L117C8	373028	A1L117C9	376996
723		L719/L708	76.94993	L719/L708	76.76964	L719/L708	76.42997	L719/L708	75.38053
724		L720/L709	61.93773	L720/L709	54.75241	L720/L709	52.51313	L720/L709	50.50914
725		L721/L710	20.30661	L721/L710	22.92922	L721/L710	25.67458	L721/L710	26.85877
726		L722/L711	114.7035	L722/L711	129.922	L722/L711	138.803	L722/L711	140.707
727		A1L131C6	439.323	A1L131C7	405.8317	A1L131C8	373.3015	A1L131C9	372.7578
728		L708/L727	18.72077	L708/L727	20.10222	L708/L727	21.64425	L708/L727	22.1066
729		1.0/L728	.05342	1.0/L728	.04975	1.0/L728	.0462	1.0/L728	.04524
730		A1L122C6	52244328	A1L122C7	51417512	A1L122C8	50359288	A1L122C9	50053384
731		A1L119C6	25746980	A1L119C7	25959992	A1L119C8	25643776	A1L119C9	25039378
732		A1L120C6	4089790	A1L120C7	4462165	A1L120C8	4557859	A1L120C9	4841854
733		A1L121C6	22407556	A1L121C7	20995354	A1L121C8	20157652	A1L121C9	20172154
734		L730/L708	6352	L730/L708	6302	L730/L708	6232	L730/L708	6074
735		L731/L709	7291	L731/L709	6847	L731/L709	6488	L731/L709	6246
736		L732/L710	3109	L732/L710	3211	L732/L710	3164	L732/L710	3118
737		L733/L711	6633	L733/L711	7050	L733/L711	7500	L733/L711	7528
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	482.661	A1L158C1	466.048	A1L158C1	455.7585	A1L158C1	459.012
739		L708+L738	8707	L708+L738	8624	L708+L738	8535	L708+L738	8699
740		L708/L739	.94457	L708/L739	.94596	L708/L739	.9466	L708/L739	.94724
741		L738/L739	.05543	L738/L739	.05404	L738/L739	.0534	L738/L739	.05276
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	1307	A1L595C1	1262	A1L595C1	1234	A1L595C1	1243
743		L708+L742	9531	L708+L742	9420	L708+L742	9314	L708+L742	9483
744		L708/L743	.86286	L708/L743	.86601	L708/L743	.86748	L708/L743	.86891
745		L742/L743	.13714	L742/L743	.13399	L742/L743	.13252	L742/L743	.13109
746		A1L135C6	363.9665	A1L135C7	372.2363	A1L135C8	379.1903	A1L135C9	402.977
747		L721/A1L144C6	28.87392	L721/A1L144C7	34.61529	L721/A1L144C8	40.56051	L721/A1L144C9	44.99858

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	2530	A1L202C1	2810	1.90036
803	BOX EQUIPPED	A1L203C2	33457	A1L203C1	38275	1.87412
804	GONDOLA PLAIN	A1L204C2	3346	A1L204C1	3372	1.99229
805	GONDOLA EQUIPPED	A1L205C2	16411	A1L205C1	16042	2.023
806	HOPPER COVERED	A1L206C2	46333	A1L206C1	44082	2.05106
807	HOPPER OTG	A1L207C2	403	A1L207C1	428	1.94159
808	HOPPER OTS	A1L208C2	348	A1L208C1	332	2.04819
809	REFRIG MECH	A1L209C2	12	A1L209C1	12	2
810	REFRIG NM	A1L210C2	30	A1L210C1	33	1.90909
811	FLAT TOFC	A1L211C2	1040	A1L211C1	14735	1.07058
812	FLAT MULTILEVEL	A1L212C2	869	A1L212C1	1880	1.46223
813	FLAT GENERAL	A1L213C2	9	A1L213C1	9	2
814	FLAT OTHER	A1L214C2	2916	A1L214C1	2831	2.03002
815	ALL OTHER FC	A1L215C2	353	A1L215C1	226	2.56195
816	TOTAL FC	A1L216C2	108057	A1L216C1	125067	1.86399
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	750	A1L218C1	2232	1.33602
819	BOX EQUIPPED	A1L219C2	1519	A1L219C1	2888	1.52597
820	GONDOLA PLAIN	A1L220C2	51483	A1L220C1	53649	1.95963
821	GONDOLA EQUIPPED	A1L221C2	1492	A1L221C1	1466	2.01774
822	HOPPER COVERED	A1L222C2	43581	A1L222C1	41729	2.04438
823	HOPPER OTG	A1L223C2	755	A1L223C1	733	2.03001
824	HOPPER OTS	A1L224C2	29418	A1L224C1	30066	1.97845
825	REFRIG MECH	A1L225C2	1	A1L225C1	1	2
826	REFRIG NM	A1L226C2	14	A1L226C1	15	1.93333
827	FLAT TOFC	A1L227C2	1947	A1L227C1	36558	1.05326
828	FLAT MULTILEVEL	A1L228C2	904	A1L228C1	5725	1.1579
829	FLAT GENERAL	A1L229C2	1	A1L229C1	1	2
830	FLAT OTHER	A1L230C2	2104	A1L230C1	2655	1.79247
831	TANK <22,000 GAL	A1L231C2	13215	A1L231C1	12940	2.02125
832	TANK >=22,000 GAL	A1L232C2	30070	A1L232C1	28543	2.0535
833	ALL OTHER FC	A1L233C2	401	A1L233C1	1277	1.31402
834	TOTAL FREIGHT CARS	A1L235C2	177655	A1L235C1	220478	1.80577

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	3280	A1L237C1	5042	1.65054
837	BOX EQUIPPED	A1L238C2	34976	A1L238C1	41163	1.8497
838	GONDOLA PLAIN	A1L239C2	54829	A1L239C1	57021	1.96156
839	GONDOLA EQ	A1L240C2	17903	A1L240C1	17508	2.02256
840	HOPPER-COVERED	A1L241C2	89914	A1L241C1	85811	2.04781
841	HOPPER-OT-GEN	A1L242C2	1158	A1L242C1	1161	1.99742
842	HOPPER-OT-SPEC	A1L243C2	29766	A1L243C1	30398	1.97921
843	REFRIG-MECH	A1L244C2	13	A1L244C1	13	2
844	REFRIG-NON MECH	A1L245C2	44	A1L245C1	48	1.91667
845	FLAT-TOFC	A1L246C2	2987	A1L246C1	51293	1.05823
846	FLAT-MULTILEVEL	A1L247C2	1773	A1L247C1	7605	1.23314
847	FLAT-GENERAL	A1L248C2	10	A1L248C1	10	2
848	FLAT-OTHER	A1L249C2	5020	A1L249C1	5486	1.91506
849	TANK <22,000 GAL	A1L250C2	13215	A1L250C1	12940	2.02125
850	TANK >=22,000 GAL	A1L251C2	30070	A1L251C1	28543	2.0535
851	ALL OTHER TYPES	A1L252C2	754	A1L252C1	1503	1.50166
852	ALL OTHER PLUS TANK	A1L253C2	44039	A1L253C1	42986	2.0245
853	TOTAL FREIGHT CARS	A1L254C2	285712	A1L254C1	345545	1.82684

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	2517	A1L202C4	3437	1.73232
803	BOX EQUIPPED	A1L203C5	32048	A1L203C4	39711	1.80703
804	GONDOLA PLAIN	A1L204C5	9689	A1L204C4	9587	2.01064
805	GONDOLA EQUIPPED	A1L205C5	13445	A1L205C4	13183	2.01987
806	HOPPER COVERED	A1L206C5	45752	A1L206C4	45879	1.99723
807	HOPPER OTG	A1L207C5	711	A1L207C4	738	1.96341
808	HOPPER OTS	A1L208C5	664	A1L208C4	512	2.29688
809	REFRIG MECH	A1L209C5	4	A1L209C4	4	2
810	REFRIG NM	A1L210C5	27	A1L210C4	30	1.9
811	FLAT TOFC	A1L211C5	835	A1L211C4	12231	1.06827
812	FLAT MULTILEVEL	A1L212C5	1049	A1L212C4	1544	1.6794
813	FLAT GENERAL	A1L213C5	18	A1L213C4	16	2.125
814	FLAT OTHER	A1L214C5	2304	A1L214C4	2397	1.9612
815	ALL OTHER FC	A1L215C5	385	A1L215C4	243	2.58436
816	TOTAL FC	A1L216C5	109448	A1L216C4	129512	1.84508
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	502	A1L218C4	1909	1.26296
819	BOX EQUIPPED	A1L219C5	470	A1L219C4	2068	1.22727
820	GONDOLA PLAIN	A1L220C5	41228	A1L220C4	42341	1.97371
821	GONDOLA EQUIPPED	A1L221C5	1633	A1L221C4	1557	2.04881
822	HOPPER COVERED	A1L222C5	37310	A1L222C4	36999	2.00841
823	HOPPER OTG	A1L223C5	813	A1L223C4	810	2.0037
824	HOPPER OTS	A1L224C5	45705	A1L224C4	50451	1.90593
825	REFRIG MECH	A1L225C5	6	A1L225C4	6	2
826	REFRIG NM	A1L226C5	0	A1L226C4	1	0
827	FLAT TOFC	A1L227C5	1919	A1L227C4	28926	1.06634
828	FLAT MULTILEVEL	A1L228C5	497	A1L228C4	3697	1.13443
829	FLAT GENERAL	A1L229C5	0	A1L229C4	0	0
830	FLAT OTHER	A1L230C5	1580	A1L230C4	2014	1.78451
831	TANK <22,000 GAL	A1L231C5	17719	A1L231C4	17337	2.02203
832	TANK >=22,000 GAL	A1L232C5	25634	A1L232C4	24252	2.05698
833	ALL OTHER FC	A1L233C5	406	A1L233C4	1681	1.24152
834	TOTAL FREIGHT CARS	A1L235C5	175422	A1L235C4	214049	1.81954

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	3019	A1L237C4	5346	1.56472
837	BOX EQUIPPED	A1L238C5	32518	A1L238C4	41779	1.77833
838	GONDOLA PLAIN	A1L239C5	50917	A1L239C4	51928	1.98053
839	GONDOLA EQUIPPED	A1L240C5	15078	A1L240C4	14740	2.02293
840	HOPPER-COVERED	A1L241C5	83062	A1L241C4	82878	2.00222
841	HOPPER-OT-GEN	A1L242C5	1524	A1L242C4	1548	1.9845
842	HOPPER-OT-SPEC	A1L243C5	46369	A1L243C4	50963	1.90986
843	REFRIG-MECH	A1L244C5	10	A1L244C4	10	2
844	REFRIG-NON MECH	A1L245C5	27	A1L245C4	31	1.87097
845	FLAT-TOFC	A1L246C5	2754	A1L246C4	41157	1.06691
846	FLAT-MULTILEVEL	A1L247C5	1546	A1L247C4	5241	1.29498
847	FLAT-GENERAL	A1L248C5	18	A1L248C4	16	2.125
848	FLAT-OTHER	A1L249C5	3884	A1L249C4	4411	1.88053
849	TANK <22,000 GAL	A1L250C5	17719	A1L250C4	17337	2.02203
850	TANK >=22,000 GAL	A1L251C5	25634	A1L251C4	24252	2.05698
851	ALL OTHER TYPES	A1L252C5	791	A1L252C4	1924	1.41112
852	ALL OTHER PLUS TANK	A1L253C5	44144	A1L253C4	43513	2.0145
853	TOTAL FREIGHT CARS	A1L254C5	284870	A1L254C4	343561	1.82917

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	ALL201C17	0	ALL201C16	0	0
802	BOX 50 FOOT	ALL202C17	2523	ALL202C16	3123	1.80791
803	BOX EQUIPPED	ALL203C17	32752	ALL203C16	38993	1.83996
804	GONDOLA PLAIN	ALL204C17	6517	ALL204C16	6479	2.00586
805	GONDOLA EQUIPPED	ALL205C17	14928	ALL205C16	14612	2.02159
806	HOPPER COVERED	ALL206C17	46042	ALL206C16	44980	2.02361
807	HOPPER OTG	ALL207C17	557	ALL207C16	583	1.9554
808	HOPPER OTS	ALL208C17	506	ALL208C16	422	2.19905
809	REFRIG MECH	ALL209C17	8	ALL209C16	8	2
810	REFRIG NM	ALL210C17	28.5	ALL210C16	31.5	1.90476
811	FLAT TOFC	ALL211C17	937.5	ALL211C16	13483	1.06953
812	FLAT MULTILEVEL	ALL212C17	959	ALL212C16	1712	1.56016
813	FLAT GENERAL	ALL213C17	13.5	ALL213C16	12.5	2.08
814	FLAT OTHER	ALL214C17	2610	ALL214C16	2614	1.99847
815	ALL OTHER FC	ALL215C17	369	ALL215C16	234.5	2.57356
816	TOTAL FC	ALL216C17	108752	ALL216C16	127289	1.85437
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	ALL217C17	0	ALL217C16	0	0
818	BOX 50 FOOT	ALL218C17	626	ALL218C16	2070	1.30234
819	BOX EQUIPPED	ALL219C17	994.5	ALL219C16	2478	1.40133
820	GONDOLA PLAIN	ALL220C17	46355	ALL220C16	47995	1.96584
821	GONDOLA EQUIPPED	ALL221C17	1562	ALL221C16	1511	2.03374
822	HOPPER COVERED	ALL222C17	40445	ALL222C16	39364	2.02747
823	HOPPER OTG	ALL223C17	784	ALL223C16	771.5	2.0162
824	HOPPER OTS	ALL224C17	37561	ALL224C16	40258	1.93301
825	REFRIG MECH	ALL225C17	3.5	ALL225C16	3.5	2
826	REFRIG NM	ALL226C17	7	ALL226C16	8	1.875
827	FLAT TOFC	ALL227C17	1933	ALL227C16	32742	1.05904
828	FLAT MULTILEVEL	ALL228C17	700.5	ALL228C16	4711	1.14869
829	FLAT GENERAL	ALL229C17	.5	ALL229C16	.5	2
830	FLAT OTHER	ALL230C17	1842	ALL230C16	2334	1.78903
831	TANK <22,000 GAL	ALL231C17	15467	ALL231C16	15138	2.0217
832	TANK >=22,000 GAL	ALL232C17	27852	ALL232C16	26397	2.0551
833	ALL OTHER FC	ALL233C17	403.5	ALL233C16	1479	1.27282
834	TOTAL FREIGHT CARS	ALL235C17	176538	ALL235C16	217263	1.81255

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	3149	A1L237C16	5194	1.60637
837	BOX EQUIPPED	A1L238C17	33747	A1L238C16	41471	1.81375
838	GONDOLA PLAIN	A1L239C17	52873	A1L239C16	54474	1.9706
839	GONDOLA EQUIPPED	A1L240C17	16490	A1L240C16	16124	2.02273
840	HOPPER COVERED	A1L241C17	86488	A1L241C16	84344	2.02541
841	HOPPER-OT-GEN	A1L242C17	1341	A1L242C16	1354	1.99003
842	HOPPER-OT-SPEC	A1L243C17	38067	A1L243C16	40680	1.93577
843	REFRIG - MECH	A1L244C17	11.5	A1L244C16	11.5	2
844	REFRIG - NON MECH	A1L245C17	35.5	A1L245C16	39.5	1.89873
845	FLAT - TOFC	A1L246C17	2870	A1L246C16	46225	1.0621
846	FLAT - MULTILEVEL	A1L247C17	1659	A1L247C16	6423	1.25837
847	FLAT - GENERAL	A1L248C17	14	A1L248C16	13	2.07692
848	FLAT - OTHER	A1L249C17	4452	A1L249C16	4948	1.89967
849	TANK <22,000 GAL	A1L250C17	15467	A1L250C16	15138	2.0217
850	TANK >=22,000 GAL	A1L251C17	27852	A1L251C16	26397	2.0551
851	ALL OTHER TYPES	A1L252C17	772.5	A1L252C16	1713	1.45083
852	ALL OTHER PLUS TANKS	A1L253C17	44091	A1L253C16	43249	2.01947
853	TOTAL FREIGHT CARS	A1L254C17	285291	A1L254C16	344553	1.828

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	2483	A1L202C7	3383	1.73396
803	BOX EQUIPPED	A1L203C8	33073	A1L203C7	39792	1.83115
804	GONDOLA PLAIN	A1L204C8	16748	A1L204C7	16628	2.00722
805	GONDOLA EQUIPPED	A1L205C8	11123	A1L205C7	11150	1.99758
806	HOPPER COVERED	A1L206C8	50165	A1L206C7	50346	1.9964
807	HOPPER OTG	A1L207C8	626	A1L207C7	626	2
808	HOPPER OTS	A1L208C8	1132	A1L208C7	943	2.20042
809	REFRIG MECH	A1L209C8	22	A1L209C7	21	2.04762
810	REFRIG NM	A1L210C8	29	A1L210C7	52	1.55769
811	FLAT TOFC	A1L211C8	848	A1L211C7	10736	1.07899
812	FLAT MULTILEVEL	A1L212C8	502	A1L212C7	629	1.79809
813	FLAT GENERAL	A1L213C8	38	A1L213C7	12	4.16667
814	FLAT OTHER	A1L214C8	2344	A1L214C7	2321	2.00991
815	ALL OTHER FC	A1L215C8	372	A1L215C7	247	2.50607
816	TOTAL FC	A1L216C8	119505	A1L216C7	136886	1.87303
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	541	A1L218C7	1239	1.43664
819	BOX EQUIPPED	A1L219C8	505	A1L219C7	1280	1.39453
820	GONDOLA PLAIN	A1L220C8	29679	A1L220C7	29690	1.99963
821	GONDOLA EQUIPPED	A1L221C8	1754	A1L221C7	1693	2.03603
822	HOPPER COVERED	A1L222C8	34095	A1L222C7	32978	2.03387
823	HOPPER OTG	A1L223C8	824	A1L223C7	801	2.02871
824	HOPPER OTS	A1L224C8	51162	A1L224C7	51584	1.99182
825	REFRIG MECH	A1L225C8	10	A1L225C7	10	2
826	REFRIG NM	A1L226C8	2	A1L226C7	2	2
827	FLAT TOFC	A1L227C8	1975	A1L227C7	23627	1.08359
828	FLAT MULTILEVEL	A1L228C8	368	A1L228C7	2056	1.17899
829	FLAT GENERAL	A1L229C8	0	A1L229C7	0	0
830	FLAT OTHER	A1L230C8	1299	A1L230C7	1701	1.76367
831	TANK <22,000 GAL	A1L231C8	18765	A1L231C7	18762	2.00016
832	TANK >=22,000 GAL	A1L232C8	23766	A1L232C7	22466	2.05787
833	ALL OTHER FC	A1L233C8	313	A1L233C7	591	1.52961
834	TOTAL FREIGHT CARS	A1L235C8	165058	A1L235C7	188480	1.87573

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
835	ALL FREIGHT CARS	ALL236C8	0	ALL236C7	0	0
836	BOX 40 FOOT	ALL237C8	3024	ALL237C7	4622	1.65426
837	BOX 50 FOOT	ALL238C8	33578	ALL238C7	41072	1.81754
838	BOX EQUIPPED	ALL239C8	46427	ALL239C7	46318	2.00235
839	GONDOLA PLAIN	ALL240C8	12877	ALL240C7	12843	2.00265
840	CONDOLA-EQUIPPED	ALL241C8	84260	ALL241C7	83324	2.01123
841	HOPPER-COVERED	ALL242C8	1450	ALL242C7	1427	2.01612
842	HOPPER-OT-GEN	ALL243C8	52294	ALL243C7	52527	1.99556
843	HOPPER-OT-SPEC	ALL244C8	32	ALL244C7	31	2.03226
844	REFRIG-MECH	ALL245C8	31	ALL245C7	54	1.57407
845	REFRIG-NON MECH	ALL246C8	2823	ALL246C7	34363	1.08215
846	FLAT-TOFC	ALL247C8	870	ALL247C7	2685	1.32402
847	FLAT-MULTILEVEL	ALL248C8	38	ALL248C7	12	4.16667
848	FLAT-GENERAL	ALL249C8	3643	ALL249C7	4022	1.90577
849	FLAT-OTHER	ALL250C8	18765	ALL250C7	18762	2.00016
850	TANK <22,000 GAL	ALL251C8	23766	ALL251C7	22466	2.05787
851	TANK >=22,000 GAL	ALL252C8	685	ALL252C7	838	1.81742
852	ALL OTHER TYPES	ALL253C8	43216	ALL253C7	42066	2.02734
853	ALL OTHER PLUS TANK	ALL254C8	284563	ALL254C7	325366	1.87459
853	TOTAL FREIGHT CARS					

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM		1.0+(C13/C14)
			(13)		(14)		(15)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C20	0	AlL201C19	0		0
802	BOX 50 FOOT	AlL202C20	2510	AlL202C19	3210		1.78193
803	BOX EQUIPPED	AlL203C20	32859	AlL203C19	39259		1.83698
804	GONDOLA PLAIN	AlL204C20	9927	AlL204C19	9862		2.00662
805	GONDOLA EQUIPPED	AlL205C20	13659	AlL205C19	13458		2.01496
806	HOPPER COVERED	AlL206C20	47416	AlL206C19	46769		2.01385
807	HOPPER OTG	AlL207C20	580	AlL207C19	597.3333		1.97098
808	HOPPER OTS	AlL208C20	714.667	AlL208C19	595.6667		2.19978
809	REFRIG MECH	AlL209C20	12.66667	AlL209C19	12.33333		2.02703
810	REFRIG NM	AlL210C20	28.66667	AlL210C19	38.33333		1.74783
811	FLAT TOFC	AlL211C20	907.667	AlL211C19	12567		1.07222
812	FLAT MULTILEVEL	AlL212C20	806.667	AlL212C19	1351		1.59709
813	FLAT GENERAL	AlL213C20	21.66667	AlL213C19	12.33333		2.75676
814	FLAT OTHER	AlL214C20	2521	AlL214C19	2516		2.00199
815	ALL OTHER FC	AlL215C20	370	AlL215C19	238.6667		2.55028
816	TOTAL FC	AlL216C20	112336	AlL216C19	130488		1.86089
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C20	0	AlL217C19	0		0
818	BOX 50 FOOT	AlL218C20	597.667	AlL218C19	1793		1.33327
819	BOX EQUIPPED	AlL219C20	831.333	AlL219C19	2078		1.39994
820	GONDOLA PLAIN	AlL220C20	40796	AlL220C19	41893		1.97382
821	GONDOLA EQUIPPED	AlL221C20	1626	AlL221C19	1572		2.03456
822	HOPPER COVERED	AlL222C20	38328	AlL222C19	37235		2.02936
823	HOPPER OTG	AlL223C20	797.333	AlL223C19	781.3333		2.02048
824	HOPPER OTS	AlL224C20	42095	AlL224C19	44033		1.95597
825	REFRIG MECH	AlL225C20	5.66667	AlL225C19	5.66667		2
826	REFRIG NM	AlL226C20	5.33333	AlL226C19	6		1.88889
827	FLAT TOFC	AlL227C20	1947	AlL227C19	29703		1.06555
828	FLAT MULTILEVEL	AlL228C20	589.667	AlL228C19	3826		1.15412
829	FLAT GENERAL	AlL229C20	.33333	AlL229C19	.33333		2
830	FLAT OTHER	AlL230C20	1661	AlL230C19	2123		1.78226
831	TANK <22,000 GAL	AlL231C20	16566	AlL231C19	16346		2.01346
832	TANK >=22,000 GAL	AlL232C20	26490	AlL232C19	25087		2.05593
833	ALL OTHER FC	AlL233C20	373.333	AlL233C19	1183		1.31558
834	TOTAL FREIGHT CARS	AlL235C20	172711	AlL235C19	207669		1.83167

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	3107	A1L237C19	5003
837	BOX EQUIPPED	A1L238C20	33690	A1L238C19	41338
838	GONDOLA PLAIN	A1L239C20	50724	A1L239C19	51755
839	GONDOLA - EQUIPPED	A1L240C20	15286	A1L240C19	15030
840	HOPPER - COVERED	A1L241C20	85745	A1L241C19	84004
841	HOPPER - OT - GEN	A1L242C20	1377	A1L242C19	1378
842	HOPPER - OT - SPEC	A1L243C20	42809	A1L243C19	44629
843	REFRIG - MECH	A1L244C20	18.33333	A1L244C19	18
844	REFRIG - NON MECH	A1L245C20	34	A1L245C19	44.33333
845	FLAT - TOFC	A1L246C20	2854	A1L246C19	42271
846	FLAT - MULTILEVEL	A1L247C20	1396	A1L247C19	5177
847	FLAT - GENERAL	A1L248C20	22	A1L248C19	12.66667
848	FLAT - OTHER	A1L249C20	4182	A1L249C19	4639
849	TANK <22,000 GAL	A1L250C20	16566	A1L250C19	16346
850	TANK >=22,000 GAL	A1L251C20	26490	A1L251C19	25087
851	ALL OTHER TYPES	A1L252C20	743.333	A1L252C19	1421
852	ALL OTHER PLUS TANKS	A1L253C20	43799	A1L253C19	42855
853	TOTAL FREIGHT CARS	A1L254C20	285048	A1L254C19	338157

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	2237	1.94748
803	BOX EQUIPPED	A1L203C11	33437	1.92493
804	GONDOLA PLAIN	A1L204C11	14253	2.01114
805	GONDOLA EQUIPPED	A1L205C11	7833	2.07567
806	HOPPER COVERED	A1L206C11	47203	2.01449
807	HOPPER OTG	A1L207C11	563	2.03303
808	HOPPER OTS	A1L208C11	1022	2.17606
809	REFRIG MECH	A1L209C11	14	2
810	REFRIG NM	A1L210C11	37	2.05714
811	FLAT TOFC	A1L211C11	1025	1.08359
812	FLAT MULTILEVEL	A1L212C11	230	2.88525
813	FLAT GENERAL	A1L213C11	16	1.72727
814	FLAT OTHER	A1L214C11	2193	2.08564
815	ALL OTHER FC	A1L215C11	280	2.06464
816	TOTAL FC	A1L216C11	110343	1.90024
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	467	1.46747
819	BOX EQUIPPED	A1L219C11	388	1.65541
820	GONDOLA PLAIN	A1L220C11	32397	2
821	GONDOLA EQUIPPED	A1L221C11	1272	2.10513
822	HOPPER COVERED	A1L222C11	29245	2.05179
823	HOPPER OTG	A1L223C11	665	2.02465
824	HOPPER OTS	A1L224C11	62079	2.00562
825	REFRIG MECH	A1L225C11	2	2
826	REFRIG NM	A1L226C11	0	0
827	FLAT TOFC	A1L227C11	1715	1.08758
828	FLAT MULTILEVEL	A1L228C11	349	1.39346
829	FLAT GENERAL	A1L229C11	2	0
830	FLAT OTHER	A1L230C11	1275	1.76993
831	TANK <22,000 GAL	A1L231C11	15998	2.01215
832	TANK >=22,000 GAL	A1L232C11	22811	2.07553
833	ALL OTHER FC	A1L233C11	283	2.15984
834	TOTAL FREIGHT CARS	A1L235C11	168948	1.91467

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	AlL236C11	0	0
836	BOX 50 FOOT	AlL237C11	2704	1.80476
837	BOX EQUIPPED	AlL238C11	33825	1.92058
838	GONDOLA PLAIN	AlL239C11	46650	2.00338
839	GONDOLA-EQUIPPED	AlL240C11	9105	2.07969
840	HOPPER-COVERED	AlL241C11	76448	2.02844
841	HOPPER-OT-GEN	AlL242C11	1228	2.02848
842	HOPPER-OT-SPEC	AlL243C11	63101	2.00799
843	REFRIG-MECH	AlL244C11	16	2
844	REFRIG-NON MECH	AlL245C11	37	2.05714
845	FLAT-TOFC	AlL246C11	2740	1.08605
846	FLAT-MULTILEVEL	AlL247C11	579	1.57384
847	FLAT-GENERAL	AlL248C11	18	1.81818
848	FLAT-OTHER	AlL249C11	3468	1.94342
849	TANK <22,000 GAL	AlL250C11	15998	2.01215
850	TANK >=22,000 GAL	AlL251C11	22811	2.07553
851	ALL OTHER TYPES	AlL252C11	563	2.11045
852	ALL OTHER PLUS TANK	AlL253C11	39372	2.0493
853	TOTAL FREIGHT CARS	AlL254C11	279291	1.90891

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	2441	A1L202C22	2997	1.81453
803	BOX EQUIPPED	A1L203C23	33003	A1L203C22	38482	1.85764
804	GONDOLA PLAIN	A1L204C23	11009	A1L204C22	10920	2.00808
805	GONDOLA EQUIPPED	A1L205C23	12203	A1L205C22	11914	2.02424
806	HOPPER COVERED	A1L206C23	47363	A1L206C22	46709	2.01401
807	HOPPER OTG	A1L207C23	575.75	A1L207C22	584.25	1.98545
808	HOPPER OTS	A1L208C23	791.5	A1L208C22	664	2.19202
809	REFRIG MECH	A1L209C23	13	A1L209C22	12.75	2.01961
810	REFRIG NM	A1L210C23	30.75	A1L210C22	37.5	1.82
811	FLAT TOFC	A1L211C23	937	A1L211C22	12491	1.07501
812	FLAT MULTILEVEL	A1L212C23	662.5	A1L212C22	1043	1.63473
813	FLAT GENERAL	A1L213C23	20.25	A1L213C22	14.75	2.37288
814	FLAT OTHER	A1L214C23	2439	A1L214C22	2392	2.01965
815	ALL OTHER FC	A1L215C23	347.5	A1L215C22	244.75	2.41982
816	TOTAL FC	A1L216C23	111838	A1L216C22	128509	1.87028
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	565	A1L218C22	1594	1.35429
819	BOX EQUIPPED	A1L219C23	720.5	A1L219C22	1707	1.42209
820	GONDOLA PLAIN	A1L220C23	38696	A1L220C22	39519	1.97919
821	GONDOLA EQUIPPED	A1L221C23	1537	A1L221C22	1466	2.04841
822	HOPPER COVERED	A1L222C23	36057	A1L222C22	34877	2.03383
823	HOPPER OTG	A1L223C23	764.25	A1L223C22	748.25	2.02138
824	HOPPER OTS	A1L224C23	47091	A1L224C22	48458	1.97179
825	REFRIG MECH	A1L225C23	4.75	A1L225C22	4.75	2
826	REFRIG NM	A1L226C23	4	A1L226C22	4.5	1.88889
827	FLAT TOFC	A1L227C23	1889	A1L227C22	27173	1.06952
828	FLAT MULTILEVEL	A1L228C23	529.5	A1L228C22	3091	1.17129
829	FLAT GENERAL	A1L229C23	.75	A1L229C22	.25	4
830	FLAT OTHER	A1L230C23	1564	A1L230C22	2006	1.77972
831	TANK <22,000 GAL	A1L231C23	16424	A1L231C22	16211	2.01314
832	TANK >=22,000 GAL	A1L232C23	25570	A1L232C22	24117	2.06024
833	ALL OTHER FC	A1L233C23	350.75	A1L233C22	948.25	1.36989
834	TOTAL FREIGHT CARS	A1L235C23	171770	A1L235C22	201929	1.85065

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	3006	A1L237C22	4592	1.65471	
837	BOX EQUIPPED	A1L238C23	33724	A1L238C22	40189	1.83914	
838	GONDOLA PLAIN	A1L239C23	49705	A1L239C22	50440	1.98544	
839	GONDOLA - EQ	A1L240C23	13740	A1L240C22	13381	2.02689	
840	HOPPER - COVERED	A1L241C23	83421	A1L241C22	81586	2.02248	
841	HOPPER - OT - GEN	A1L242C23	1340	A1L242C22	1332	2.00563	
842	HOPPER - OT - SPEC	A1L243C23	47882	A1L243C22	49122	1.97476	
843	REFRIG - MECH	A1L244C23	17.75	A1L244C22	17.5	2.01429	
844	REFRIG - NON MECH	A1L245C23	34.75	A1L245C22	42	1.82738	
845	FLAT - TOFC	A1L246C23	2826	A1L246C22	39664	1.07125	
846	FLAT - MULTILEVEL	A1L247C23	1192	A1L247C22	4135	1.28827	
847	FLAT - GENERAL	A1L248C23	21	A1L248C22	15	2.4	
848	FLAT - OTHER	A1L249C23	4003	A1L249C22	4398	1.9102	
849	TANK <22,000 GAL	A1L250C23	16424	A1L250C22	16211	2.01314	
850	TANK >=22,000 GAL	A1L251C23	25570	A1L251C22	24117	2.06024	
851	ALL OTHER TYPES	A1L252C23	698.25	A1L252C22	1193	1.58529	
852	ALL OTHER PLUS TANKS	A1L253C23	42692	A1L253C22	41521	2.0282	
853	TOTAL FREIGHT CARS	A1L254C23	283609	A1L254C22	330438	1.85828	

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	3163	AlL202C13	3106
803	BOX EQUIPPED	AlL203C14	43278	AlL203C13	47525
804	GONDOLA PLAIN	AlL204C14	16139	AlL204C13	15562
805	GONDOLA EQUIPPED	AlL205C14	12134	AlL205C13	11583
806	HOPPER COVERED	AlL206C14	52292	AlL206C13	49966
807	HOPPER OTG	AlL207C14	1196	AlL207C13	1145
808	HOPPER OTS	AlL208C14	3495	AlL208C13	3156
809	REFRIG MECH	AlL209C14	20	AlL209C13	18
810	REFRIG NM	AlL210C14	40	AlL210C13	31
811	FLAT TOFC	AlL211C14	770	AlL211C13	9352
812	FLAT MULTILEVEL	AlL212C14	97	AlL212C13	111
813	FLAT GENERAL	AlL213C14	80	AlL213C13	19
814	FLAT OTHER	AlL214C14	3721	AlL214C13	3446
815	ALL OTHER FC	AlL215C14	1286	AlL215C13	995
816	TOTAL FC	AlL216C14	137711	AlL216C13	146015
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	478	AlL218C13	1805
819	BOX EQUIPPED	AlL219C14	513	AlL219C13	685
820	GONDOLA PLAIN	AlL220C14	33167	AlL220C13	32799
821	GONDOLA EQUIPPED	AlL221C14	1993	AlL221C13	1782
822	HOPPER COVERED	AlL222C14	35025	AlL222C13	33210
823	HOPPER OTG	AlL223C14	1136	AlL223C13	1081
824	HOPPER OTS	AlL224C14	47483	AlL224C13	48142
825	REFRIG MECH	AlL225C14	0	AlL225C13	1
826	REFRIG NM	AlL226C14	1	AlL226C13	0
827	FLAT TOFC	AlL227C14	1961	AlL227C13	18609
828	FLAT MULTILEVEL	AlL228C14	686	AlL228C13	955
829	FLAT GENERAL	AlL229C14	16	AlL229C13	10
830	FLAT OTHER	AlL230C14	2706	AlL230C13	3313
831	TANK <22,000 GAL	AlL231C14	16448	AlL231C13	15995
832	TANK >=22,000 GAL	AlL232C14	24633	AlL232C13	22276
833	ALL OTHER FC	AlL233C14	493	AlL233C13	419
834	TOTAL FREIGHT CARS	AlL235C14	166739	AlL235C13	181082

LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C14	0	AlL236C13	0	0
836	BOX 50 FOOT	AlL237C14	3641	AlL237C13	4911	1.7414
837	BOX EQUIPPED	AlL238C14	43791	AlL238C13	48210	1.90834
838	GONDOLA PLAIN	AlL239C14	49306	AlL239C13	48361	2.01954
839	GONDOLA-EQUIPPED	AlL240C14	14127	AlL240C13	13365	2.05701
840	HOPPER-COVERED	AlL241C14	87317	AlL241C13	83176	2.04979
841	HOPPER-OT-GEN	AlL242C14	2332	AlL242C13	2226	2.04762
842	HOPPER-OT-SPEC	AlL243C14	50978	AlL243C13	51298	1.99376
843	REFRIG-MECH	AlL244C14	20	AlL244C13	19	2.05263
844	REFRIG-NON MECH	AlL245C14	41	AlL245C13	31	2.32258
845	FLAT-TOFC	AlL246C14	2731	AlL246C13	27961	1.09767
846	FLAT-MULTILEVEL	AlL247C14	783	AlL247C13	1066	1.73452
847	FLAT-GENERAL	AlL248C14	96	AlL248C13	29	4.31034
848	FLAT-OTHER	AlL249C14	6427	AlL249C13	6759	1.95088
849	TANK <22,000 GAL	AlL250C14	16448	AlL250C13	15995	2.02832
850	TANK >=22,000 GAL	AlL251C14	24633	AlL251C13	22276	2.10581
851	ALL OTHER TYPES	AlL252C14	1779	AlL252C13	1414	2.25813
852	ALL OTHER PLUS TANK	AlL253C14	42860	AlL253C13	39685	2.08001
853	TOTAL FREIGHT CARS	AlL254C14	304450	AlL254C13	327097	1.93076

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	2586	A1L202C25	3019	1.85646
803	BOX EQUIPPED	A1L203C26	35058	A1L203C25	40290	1.87014
804	GONDOLA PLAIN	A1L204C26	12035	A1L204C25	11849	2.0157
805	GONDOLA EQUIPPED	A1L205C26	12189	A1L205C25	11848	2.0288
806	HOPPER COVERED	A1L206C26	48349	A1L206C25	47360	2.02087
807	HOPPER OTG	A1L207C26	699.8	A1L207C25	696.4	2.00488
808	HOPPER OTS	A1L208C26	1332	A1L208C25	1162	2.14608
809	REFRIG MECH	A1L209C26	14.4	A1L209C25	13.8	2.04348
810	REFRIG NM	A1L210C26	32.6	A1L210C25	36.2	1.90055
811	FLAT TOFC	A1L211C26	903.6	A1L211C25	11863	1.07617
812	FLAT MULTILEVEL	A1L212C26	549.4	A1L212C25	857.2001	1.64092
813	FLAT GENERAL	A1L213C26	32.2	A1L213C25	15.6	3.0641
814	FLAT OTHER	A1L214C26	2695	A1L214C25	2603	2.03557
815	ALL OTHER FC	A1L215C26	535.2	A1L215C25	394.8	2.35562
816	TOTAL FC	A1L216C26	117012	A1L216C25	132010	1.88639
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	547.6	A1L218C25	1636	1.33456
819	BOX EQUIPPED	A1L219C26	679	A1L219C25	1502	1.45188
820	GONDOLA PLAIN	A1L220C26	37590	A1L220C25	38175	1.98469
821	GONDOLA EQUIPPED	A1L221C26	1628	A1L221C25	1529	2.06471
822	HOPPER COVERED	A1L222C26	35851	A1L222C25	34544	2.03784
823	HOPPER OTG	A1L223C26	838.6	A1L223C25	814.8	2.02921
824	HOPPER OTS	A1L224C26	47169	A1L224C25	48395	1.97468
825	REFRIG MECH	A1L225C26	3.8	A1L225C25	4	1.95
826	REFRIG NM	A1L226C26	3.4	A1L226C25	3.6	1.94444
827	FLAT TOFC	A1L227C26	1903	A1L227C25	25460	1.07476
828	FLAT MULTILEVEL	A1L228C26	560.8	A1L228C25	2664	1.21051
829	FLAT GENERAL	A1L229C26	3.8	A1L229C25	2.2	2.72727
830	FLAT OTHER	A1L230C26	1792	A1L230C25	2267	1.79055
831	TANK < 22,090 GAL	A1L231C26	16429	A1L231C25	16168	2.01614
832	TANK >=22,000 GAL	A1L232C26	25382	A1L232C25	23749	2.06879
833	ALL OTHER FC	A1L233C26	379.2	A1L233C25	842.4001	1.45014
834	TOTAL FREIGHT CARS	A1L235C26	170764	A1L235C25	197759	1.86349

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	3133	A1L237C25	4656	1.673
837	BOX EQUIPPED	A1L238C26	35737	A1L238C25	41793	1.8551
838	GONDOLA PLAIN	A1L239C26	49625	A1L239C25	50024	1.99204
839	GONDOLA - EQ	A1L240C26	13818	A1L240C25	13377	2.03291
840	HOPPER - COVERED	A1L241C26	84200	A1L241C25	81904	2.02803
841	HOPPER - OT - GEN	A1L242C26	1538	A1L242C25	1511	2.018
842	HOPPER - OT - SPEC	A1L243C26	48501	A1L243C25	49557	1.9787
843	REFRIG - MECH	A1L244C26	18.2	A1L244C25	17.8	2.02247
844	REFRIG - NON MECH	A1L245C26	36	A1L245C25	39.8	1.90452
845	FLAT - TOFC	A1L246C26	2807	A1L246C25	37323	1.07521
846	FLAT - MULTILEVEL	A1L247C26	1110	A1L247C25	3521	1.31529
847	FLAT - GENERAL	A1L248C26	36	A1L248C25	17.8	3.02247
848	FLAT - OTHER	A1L249C26	4488	A1L249C25	4870	1.92149
849	TANK <22,000 GAL	A1L250C26	16429	A1L250C25	16168	2.01614
850	TANK >=22,000 GAL	A1L251C26	25382	A1L251C25	23749	2.06879
851	ALL OTHER TYPES	A1L252C26	914.4	A1L252C25	1237	1.73909
852	ALL OTHER PLUS TANKS	A1L253C26	42726	A1L253C25	41154	2.03819
853	TOTAL FREIGHT CARS	A1L254C26	287777	A1L254C25	329770	1.87266

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	92300	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	678074	XX	XX	XX
301	LAND	A4L101C1	88175	XX	XX	88175
302	GRADING	A4L102C1	260722	A4L102C4	38290	222432
303	OTHER ROW	A4L103C1	770	A4L103C4	495	275
304	TUNNELS	A4L104C1	36	A4L104C4	17	19
305	BRIDGES	A4L105C1	335703	A4L105C4	71496	264207
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	875952	A4L107C4	224747	651205
308	RAILS & OTM	A4L108C1	1064572	A4L108C4	249987	814585
309	BALLAST	A4L109C1	373135	A4L109C4	99166	273969
310	FENCES	A4L110C1	2871	A4L110C4	638	2233
311	STATIONS	A4L111C1	48231	A4L111C4	17038	31193
312	ROADWAY BUILDINGS	A4L112C1	1547	A4L112C4	269	1278
313	WATER STATIONS	A4L113C1	722	A4L113C4	10	XX
314	FUEL STATIONS	A4L114C1	13881	A4L114C4	5017	XX
315	LOCO SERVICING	L313+314	14603	L313+314	5027	9576
316	SHOPS & ENGINEHOUSES	A4L115C1	56421	A4L115C4	21334	35087
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	3805	A4L117C4	475	3330
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	42000	A4L119C4	11887	30113
321	COMMUNICATIONS	A4L120C1	60303	A4L120C4	24105	36198
322	SIGNALS	A4L121C1	138702	A4L121C4	33910	104792
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	956	A4L123C4	675	XX
325	MISCL STRUCTURES	A4L124C1	6996	A4L124C4	6609	387
326	ROADWAY MACHINES	A4L125C1	53813	A4L125C4	23363	30450
327	PUBLIC IMPROVEMENTS	A4L126C1	75236	A4L126C4	8620	66616
328	MACHINERY - LOCO	B2L361C2	11034	B2L461C2	4740	6294
329	MACHINERY - FC	B2L362C2	5593	B2L462C2	2402	3191
330	MACHINERY - OE	B2L363C2	1137	B2L463C2	488	649
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	956	L323+L324+L331	675	281
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	265	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	265	0
337	INTEREST	A4L142C1	4320	XX	XX	4320
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	179863	B2L404C2	18968	160895
341	YARD LOCOMOTIVES	B2L305C2	61363	B2L405C2	467	60896
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	0	B2L411C2	0	0
344	BOX EQUIPPED	B2L312C2	55542	B2L412C2	26824	28717
345	GONDOLA PLAIN	B2L313C2	1798	B2L413C2	884.0176	913.9825
346	GONDOLA EQ	B2L314C2	8	B2L414C2	6.00012	1.99988
347	HOPPER-COVERED	B2L315C2	42718	B2L415C2	13010	29707
348	HOPPER-OTG	B2L316C2	0	B2L416C2	0	0
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	0	0
353	FLAT-MULTILEVEL	B2L321C2	90	B2L121C2	13.00026	76.99974
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	3492	B2L123C2	1887	1604
356	ALL OF FC	B2L324C2	16173	B2L124C2	7551	8621
357	CABOOSSES	B2L325C2	0	B2L125C2	11.00022	0
358	AUTO RACKS	B2L326C2	0	B2L126C2	0	0
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	116450	B2L468C2	84110	32340
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	20865	B2L478C2	7258	13607
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	4024995	XX	1007033	3018238
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	3932500	XX	1007033	2925743

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.02921	XX	2696	XX	90871
302	GRADING	.0737	.07603	6802	51551	177683
303	ROW	.00009111	.00009399	8.40971	63.73436	219.6754
304	TUNNELS	.0000063	.00000649	.58103	4.40346	15.17757
305	BRIDGES	.08754	.0903	8079	61232	211053
306	ELEVATED	0	0	0	0	0
307	TIES	.21576	.22258	19914	150924	520195
308	RAILS & OTM	.26989	.27842	24910	188789	650706
309	BALLAST	.09077	.09364	8378	63495	218851
310	FENCES	.00073984	.00076322	68.28683	517.523	1783
311	STATIONS	.01033	.01066	953.9056	7229	24917
312	ROADWAY BUILDINGS	.00042343	.00043681	39.08221	296.191	1020
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00317271	.00327301	292.8413	2219	7649
316	SHOPS & ENGINE HOUSES	.01162	.01199	1072	8131	28028
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00110329	.00113817	101.8339	771.7652	2660
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00997701	.01029	920.8783	6979	24054
321	COMMUNICATIONS	.01199	.01237	1106	8389	28915
322	SIGNALS	.03472	.03582	3204	24286	83709
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00012822	.00013227	11.83475	89.69162	309.1431
326	ROADWAY MACH	.01009	.01041	931.184	7057	24324
327	PUBLIC IMPROV	.02207	.02277	2037	15439	53214
328	MACHINERY - LOCO	.00208532	.00215125	192.4753	1458	5027
329	MACHINERY - FC	.00105724	.00109066	97.5832	739.5503	2549
330	MACHINERY - OE	.00021503	.00022182	19.84691	150.4131	518.4339
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0000931	.00009604	8.59319	65.12493	224.4683
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-265
337	INTEREST	.0014313	XX	132.1089	XX	4452
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.05331	.05499	4920	37289	128526
341	YARD LOCOMOTIVES	.02018	.02081	1862	14113	48644
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	0	0	0	0	0
344	BOX EQUIPPED	.00951465	.00981544	878.202	6655	22940
345	GONDOLA PLAIN	.00030282	.00031239	27.95027	211.8258	730.107
346	GONDOLA EQ	.00000066	.00000068	.06116	.4635	1.59754
347	HOPPER-COVERED	.00984274	.01015	908.4852	6885	23731
348	HOPPER-OTG	0	0	0	0	0
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	0	0	0	0	0
353	FLAT-MULTILEVEL	.00002551	.00002632	2.35471	17.84556	61.50889
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00053175	.00054857	49.08097	371.9682	1282
356	ALL OTHER FC	.00285658	.00294689	263.6627	1998	6887
357	CABOOSSES	0	0	0	0	-11.00022
358	AUTO RACKS	0	0	0	0	0
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.01071	.01105	988.9817	7495	25833
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00450826	.00465078	416.1123	3153	10869
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	92300	XX	2410751
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	678074	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	28028	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	5027	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	2549	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	518.4339	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	609	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	43	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	45	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	9	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.57791	16197	351.9473	24.85014	B3L305C3	.89928
412	YARD LOCOMOTIVE	B3L306C2	.06473	1814	39.4176	2.78318	B3L306C3	.10072
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	0	0	0	0	B3L406C3	0
415	BOX EQUIPPED	B3L309C2	.05443	1525	33.14645	2.34039	B3L407C3	.56047
416	GONDOLA PLAIN	B3L310C2	.00149994	42.04058	.91346	.0645	B3L408C3	.06481
417	GONDOLA EQ	B3L311C2	.00916443	256.8622	5.58114	.39407	B3L409C3	0
418	HOPPER COVERED	B3L312C2	.14146	3964	86.15127	6.08293	B3L410C3	.34003
419	HOPPER OTG	B3L313C2	.00003912	1.09638	.02382	.00168204	B3L411C3	0
420	HOPPER OTS	B3L314C2	.00056276	15.77319	.34272	.0242	B3L412C3	0
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	0	0	0	0	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00000624	.17496	.00380151	.00026841	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	.00022099	6.19401	.13458	.00950267	B3L416C3	.00502054
425	FLAT GENERAL	B3L319C2	.00340133	95.33318	2.07141	.14626	B3L417C3	0
426	FLAT OTHER	B3L320C2	0	0	0	0	B3L418C3	.02602
427	ALL OTHER CAR TYPE	B3L321C2	.00034998	9.80943	.21314	.01505	B3L419C3	.0036513
428	CABOOSES	B3L322C2	.00105436	29.5518	.64211	.04534	B3L420C3	0
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	0
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.01351	378.6811	8.22803	.58096	B3L326C5	.09307
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00292111	81.87336	1.77896	.12561	B3L335C5	.02012
441	WORK & NR	B3L336C2	.12874	3608	78.40416	5.53593	B3L336C5	.88681

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	4521	XX	XX	XX	20719
412	XX	XX	XX	506.3883	XX	XX	XX	2320
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	0
415	1428	25.22136	0	XX	XX	XX	XX	2954
416	165.2043	2.91648	0	XX	XX	XX	XX	207.2449
417	0	0	0	XX	XX	XX	XX	256.8622
418	866.7411	15.30123	0	XX	XX	XX	XX	4831
419	0	0	0	XX	XX	XX	XX	1.09638
420	0	0	0	XX	XX	XX	XX	15.77319
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	0
423	0	0	0	XX	XX	XX	XX	.17496
424	12.79752	.22592	0	XX	XX	XX	XX	18.99153
425	0	0	0	XX	XX	XX	XX	95.33318
426	66.31442	1.1707	0	XX	XX	XX	XX	66.31442
427	9.30729	.16431	0	XX	XX	XX	XX	19.11672
428	0	0	0	XX	XX	XX	XX	29.5518
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	.83759	0	48.24834	426.9294
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	.18109	0	10.43161	92.30497
441	XX	XX	XX	XX	7.98132	0	459.7539	4068

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	90871	B3L216C1	.37	33622	57249
502		GRADING	L302C3	177683	B3L209C4	.94223	167417	10265
503		OTHER ROW	L303C3	219.6754	B3L209C4	.94223	206.9844	12.69099
504		TUNNELS	L304C3	15.17757	B3L202C4	1	15.17757	0
505		BRIDGES	L305C3	211053	B3L203C4	.97319	205394	5658
506		ELEVATED	L306C3	0	B3L203C4	.97319	0	0
507		TIES	L307C3	520195	B3L204C4	.93416	485947	34248
508		RAILS & OTM	L308C3	650706	B3L205C4	.92432	601462	49243
509		BALLAST	L309C3	218851	B3L206C4	.9411	205961	12890
510		FENCES	L310C3	1783	B3L209C4	.94223	1680	103.0508
511		ROADWAY BUILDINGS	L312C3	1020	B3L209C4	.94223	961.9128	58.97846
512		LOCO SERVICING	L315C3	7649	B3L220C4	.94452	7225	424.4195
513		WORK EQ PORTION	L441C13	4068	B3L209C4	.94223	3833	235.0247
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	83709	B3L207C4	.97781	81852	1857
517		POWER GROUP	L332C3	224.4683	B3L219C4	0	0	224.4683
518		ROADWAY MACH	L326C3	24324	B3L209C4	.94223	22918	1405
519		PUB IMPROVEMENT	L327C3	53214	B3L208C4	.96391	51293	1920
520		LOCOMOTIVES - RUNNING	L340C3	128526	1.0	1	128526	XX
521		LOCOMOTIVES - SWITCHING	L341C3	48644	0.0	0	XX	48644
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	10869	B3L209C4	.94223	10241	627.9502
525	909302	LAND LEASES	B2L816C2	3	B3L216C1	.37	1.11	1.89
526	909103	GRADING DEPR	B2L907C2	2101	B3L209C4	.94223	1979	121.3781
527	909303	GRADING LEASES	B2L817C2	8	B3L209C4	.94223	7.53783	.46217

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	9	B3L209C4	.94223	8.48006	.51994
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.94223	0	0
530	909205	TUNNELS DEPR	B2L909C2	0	B3L202C4	1	0	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	1	0	0
532	909106	BRIDGES DEPR	B2L910C2	3693	B3L203C4	.97319	3593	99.01807
533	909108	TIES	B2L912C2	31847	B3L204C4	.93416	29750	2096
534	909109	RAILS & OTM	B2L913C2	22387	B3L205C4	.92432	20692	1694
535	909111	BALLAST	B2L914C2	11781	B3L206C4	.9411	11087	693.8985
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.97319	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.97319	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.97319	0	0
539	909308	TIES LEASES	B2L822C2	26	B3L204C4	.93416	24.28823	1.71177
540	909309	RAILS LEASES	B2L823C2	31	B3L205C4	.92432	28.65399	2.34601
541	909311	BALLAST LEASES	B2L824C2	11	B3L206C4	.9411	10.3521	.6479
542	909113	FENCES DEPR	B2L915C2	44	B3L209C4	.94223	41.45805	2.54195
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.94223	0	0
544	909117	R'WAY DEPR	B2L917C2	21	B3L209C4	.94223	19.7868	1.2132
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.94223	0	0
546	9091802	FUEL DEPR	B2L934C2	402	B3L220C4	.94452	379.6957	22.30429
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.94452	0	0
548	909120	WORK EQ DEPR	B5L441C3	78.40416	B3L209C4	.94223	73.87463	4.52953
549	909320	WORK EQ LEASES	B5L441C4	5.53593	B3L209C4	.94223	5.21611	.31982
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	2774	B3L207C4	.97781	2712	61.54761
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.97781	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	660	B3L209C4	.94223	621.8708	38.12921
555	909337	R'WAY MACH LEASES	B2L840C2	62	B3L209C4	.94223	58.41817	3.58184
556	909139	PUB IMPR DEPR	B2L931C2	1125	B3L208C4	.96391	1084	40.59729
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.96391	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	19	B3L219C4	0	0	19
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	587	B3L209C4	.94223	553.0881	33.91193
561	809340	WORK EQ LEASES	B2L561C2	3123	B3L209C4	.94223	2942	180.4207
562	809137	LOCO MACH DEPR	B2L209C2	88	B3L402C2	.52558	46.25123	41.74877
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.52558	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	7.98132	B3L209C4	.94223	7.52022	.46109
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94223	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	932	B3L225C4	0	0	932
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	33622	5618	B3L634C3	1	5618	0
602	909802	SW PORTION - LAND	B5L501C4	57249	9566	B3L634C3	1	9566	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	167417	27975	B3L619C3	1	27975	0
604	909803	SW PORTION - GRADING	B5L502C4	10265	1715	B3L620C3	1	1715	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	206.9844	34.58709	B3L619C3	1	34.58709	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	12.69099	2.12067	B3L620C3	1	2.12067	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	15.17757	2.53617	B3L603C3	0	0	2.53617
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	205394	34321	B3L605C3	1	34321	0
610	909806	SW PORTION - BRIDGES	B5L505C4	5658	945.5928	B3L606C3	1	945.5928	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	485947	81201	B3L607C3	1	81201	0
614	909808	SW PORTION - TIES	B5L507C4	34248	5722	B3L608C3	1	5722	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	601462	100504	B3L609C3	1	100504	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	49243	8228	B3L610C3	1	8228	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	205961	34416	B3L611C3	1	34416	0
618	909811	SW PORTION - BALLAST	B5L509C4	12890	2153	B3L612C3	1	2153	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	1680	280.8472	B3L619C3	1	280.8472	0
620	909813	SW PORTION - FENCES	B5L510C4	103.0508	17.21979	B3L620C3	1	17.21979	0
621	909816	STATIONS & OFFICES	B5L311C3	24917	4163	B3L623C3	1	4163	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	961.9128	160.7356	B3L619C3	1	160.7356	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	58.97846	9.8553	B3L620C3	1	9.8553	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	7225	1207	B3L625C3	1	1207	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	424.4195	70.92049	B3L625C3	1	70.92049	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	20719	3462	B3L625C3	1	3462	0
627	909820	YARD LOCO PORTION	B5L412C13	2320	387.7582	B3L625C3	1	387.7582	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	0	0	1.0	1	0	0
630	909820	BOX EQ PORTION	B5L415C13	2954	493.6429	1.0	1	493.6429	0
631	909820	GON PLAIN PORTION	B5L416C13	207.2449	34.63062	1.0	1	34.63062	0
632	909820	GON EQ PORTION	B5L417C13	256.8622	42.92168	1.0	1	42.92168	0
633	909820	HOP COV PORTION	B5L418C13	4831	807.378	1.0	1	807.378	0
634	909820	HOP OTG PORTION	B5L419C13	1.09638	.18321	1.0	1	.18321	0
635	909820	HOP OTS PORTION	B5L420C13	15.77319	2.6357	1.0	1	2.6357	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	0	0	1.0	1	0	0
638	909820	FLAT TOFC PORTION	B5L423C13	.17496	.02924	1.0	1	.02924	0
639	909820	FLAT MULTI PORTION	B5L424C13	18.99153	3.17348	1.0	1	3.17348	0
640	909820	FLAT GEN PORTION	B5L425C13	95.33318	15.93017	1.0	1	15.93017	0
641	909820	FLAT OTHER PORTION	B5L426C13	66.31442	11.08114	1.0	1	11.08114	0
642	909820	ALL OTHER FC PORTION	B5L427C13	19.11672	3.1944	1.0	1	3.1944	0
643	909820	CABOOSE PORTION	B5L428C13	29.5518	4.9381	1.0	1	4.9381	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	426.9294	71.3399	1.0	1	71.3399	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	92.30497	15.42416	B3L632C3	1	15.42416	0
657	909820	WORK EQUIP NR RUN	B5L513C3	3833	640.5186	B3L633C3	1	640.5186	0
658	909820	WORK EQUIP NR SW	B5L513C4	235.0247	39.27262	B3L633C3	1	39.27262	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	2660	444.4975	1.0	1	444.4975	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	24054	4019	1.0	1	4019	0
666	909826	COMMUNICATIONS	B5L321C3	28915	4831	B3L621C3	1	4831	0
667	909827	RUNNING PORTION	B5L516C3	81852	13677	B3L615C3	1	13677	0
668	909829	SW PORTION	B5L516C4	1857	310.3556	B3L616C3	1	310.3556	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	0	0	0
670	9098803	POWER YARD	B5L517C4	224.4683	37.50865	B3L622C3	0	0	37.50865
671	909835	MISCELLANEOUS	B5L325C3	309.1431	51.65782	B3L626C3	1	51.65782	0
672	909837	RUNNING PORTION	B5L518C3	22918	3829	B3L627C3	1	3829	0
673	909837	SW PORTION	B5L518C4	1405	234.8153	B3L627C3	1	234.8153	0
674	909839	RUNNING PORTION	B5L519C3	51293	8571	B3L619C3	1	8571	0
675	909839	SW PORTION	B5L519C4	1920	320.8836	B3L620C3	1	320.8836	0
676		OTHER ROAD	B5L336C3	-265	-44.2815	B3L629C3	1	-44.2815	0
677	909876	INTEREST	B5L337C3	4452	743.9474	B3L634C3	1	743.9474	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	2162690	361385	XX	XX	361345	40.04482
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	128526	21476	B3L601C3	1	21476	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	48644	8128	B3L602C3	1	8128	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	0	0	1.0	1	0	0
705	809808	BOX-EQUIPPED	B5L344C3	22940	3833	1.0	1	3833	0
706	809809	GONDOLA-PLAIN	B5L345C3	730.107	122.0009	1.0	1	122.0009	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	1.59754	.26695	1.0	1	.26695	0
708	809811	HOPPER-COVERED	B5L347C3	23731	3965	1.0	1	3965	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	0	0	1.0	1	0	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	0	0	1.0	1	0	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	61.50889	10.27814	1.0	1	10.27814	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	1282	214.2348	1.0	1	214.2348	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	6887	1150	1.0	1	1150	0
718	809822	CABOOSE	B5L357C3	-11.00022	-1.83814	1.0	1	-1.83814	0
719	809821	AUTO RACKS	B5L358C3	0	0	1.0	1	0	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	25833	4316	B3L632C3	1	4316	0
732	909857	WORK RUNNING PORTION	B5L524C3	10241	1711	B3L633C3	1	1711	0
733	909857	WORK SWITCHING PORTION	B5L524C4	627.9502	104.9305	B3L633C3	1	104.9305	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	45032	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	82.348
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	80.4435
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	77.67467
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	75.95975
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	76.502
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	386.256
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	384.889
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	375.892
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	368.5905
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	380.4498
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	28116
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	27919
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	27214
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	26673
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	27417

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)		SOURCE OF C9		INTERCH SW C8 *C9 (10)		
201	A1L541C9	1.45871	0	B3L835C3	0	0	A1L501C7	.55	0		0		
202	A1L542C9	2.55386	19.38889	B3L836C3	1.65054	32.00205	A1L502C7	.55	17.60113		.01465		
203	A1L543C9	1.8585	152.5496	B3L837C3	1.8497	282.1702	A1L503C7	.55	155.1936		.1292		
204	A1L544C9	.92093	169.413	B3L838C3	1.96156	332.3134	A1L504C7	.55	182.7724		.15216		
205	A1L545C9	1.35806	62.79253	B3L839C3	2.02256	127.0017	A1L505C7	.55	69.85095		.05815		
206	A1L546C9	1.7676	323.7327	B3L840C3	2.04781	662.9444	A1L506C7	.55	364.6194		.30356		
207	A1L547C9	1.26205	4.90432	B3L841C3	1.99742	9.79596	A1L507C7	.55	5.38778		.0044855		
208	A1L548C9	1.59323	136.6796	B3L842C3	1.97921	270.5175	A1L508C7	.55	148.7846		.12387		
209	A1L549C9	1	.05	B3L843C3	2	.1	A1L509C7	.55	.055		.00004579		
210	A1L550C9	1.45871	.00875225	B3L844C3	1.91667	.01678	A1L510C7	.55	.00922633		.00000768		
211	A1L551C9	1.63161	170.4299	B3L845C3	1.05823	180.3547	A1L511C7	.55	99.1951		.08258		
212	A1L552C9	3.06858	23.64036	B3L846C3	1.23314	29.15178	A1L512C7	.55	16.03348		.01335		
213	A1L553C9	1.45871	.01459	B3L847C3	2	.02917	A1L513C7	.55	.01605		.00001336		
214	A1L554C9	1.54805	11.78683	B3L848C3	1.91506	22.57244	A1L514C7	.55	12.41484		.01034		
215	A1L555C9	.94545	116.0525	B3L852C3	2.0245	234.9479	A1L515C7	.55	129.2214		.10758		
216	XX	XX	XX	XX	XX	2183	XX	XX	1201		1		
217	XX	XX	XX	XX	XX	XX	XX	XX	.31951		XX		
218	XX	XX	XX	XX	XX	XX	XX	XX	8983		XX		

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.4463	ALL502C8	1.5	.66946	.00676835
203	ALL503C11	.04292	7.04592	ALL503C8	1.5	10.56888	.10685
204	ALL504C11	.04292	15.79104	ALL504C8	1.5	23.68656	.23948
205	ALL505C11	.04292	3.96898	ALL505C8	1.5	5.95348	.06019
206	ALL506C11	.04292	15.72142	ALL506C8	1.5	23.58214	.23842
207	ALL507C11	.04292	.33357	ALL507C8	1.5	.50036	.00505876
208	ALL508C11	.04292	7.36404	ALL508C8	1.5	11.04606	.11168
209	ALL509C11	.04292	.004292	ALL509C8	1.5	.006438	.00006509
210	ALL510C11	.04292	.00051504	ALL510C8	1.5	.00077256	.00000781
211	ALL511C11	.03266	3.4114	ALL511C8	1.5	5.11709	.05173
212	ALL512C11	.04292	.66131	ALL512C8	1.5	.99197	.01003
213	ALL513C11	.04292	.0008584	ALL513C8	1.5	.0012876	.00001302
214	ALL514C11	.04292	.65359	ALL514C8	1.5	.98038	.00991184
215	ALL515C11	.04292	10.53669	ALL515C8	1.5	15.80503	.15979
216	XX	XX	65.93994	XX	XX	98.9099	1
217	XX	XX	XX	XX	XX	.02631	XX
218	XX	XX	XX	XX	XX	739.738	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.76924	ALL502C9	1.2	.92308	.00873433
203	ALL523C14	.05629	9.24079	ALL503C9	1.2	11.08895	.10492
204	ALL524C14	.05629	20.7101	ALL504C9	1.2	24.85213	.23515
205	ALL525C14	.05629	5.20536	ALL505C9	1.2	6.24643	.0591
206	ALL526C14	.05629	20.6188	ALL506C9	1.2	24.74256	.23412
207	ALL527C14	.05629	.43749	ALL507C9	1.2	.52498	.00496745
208	ALL528C14	.05629	9.65801	ALL508C9	1.2	11.58962	.10966
209	ALL529C14	.05629	.005629	ALL509C9	1.2	.0067548	.00006391
210	ALL530C14	.05629	.00067548	ALL510C9	1.2	.00081058	.00000767
211	ALL531C14	.05629	5.87977	ALL511C9	1.2	7.05573	.06676
212	ALL532C14	.05629	.86732	ALL512C9	1.2	1.04078	.00984798
213	ALL533C14	.05629	.0011258	ALL513C9	1.2	.00135096	.00001278
214	ALL534C14	.05629	.85718	ALL514C9	1.2	1.02862	.00973294
215	ALL535C14	.05629	13.81897	ALL515C9	1.2	16.58276	.15691
216	XX	XX	88.07047	XX	XX	105.6846	1
217	XX	XX	XX	XX	XX	.02811	XX
218	XX	XX	XX	XX	XX	790.405	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	102.2037		131.6372		5.00681		6.90366		77.79933		323.5508	7.47891	4.1134	11.21836	8.97469	1.86973
203	1227		1160		79.04367		82.93323		711.7957		3262	7.47891	4.1134	11.21836	8.97469	1.86973
204	2751		1366		177.1496		185.8668		1045		5527	7.47891	4.1134	11.21836	8.97469	1.86973
205	691.6045		522.4089		44.5255		46.7165		331.0445		1636	7.47891	4.1134	11.21836	8.97469	1.86973
206	2739		2726		176.3686		185.0473		1642		7470	7.47891	4.1134	11.21836	8.97469	1.86973
207	58.12607		40.2947		3.74216		3.9263		21.67948		127.7687	7.47891	4.1134	11.21836	8.97469	1.86973
208	1283		1112		82.61248		86.67766		562.4513		3127	7.47891	4.1134	11.21836	8.97469	1.86973
209	.74789		.41134		.04815		.05052		.24306		1.50096	7.47891	4.1134	11.21836	8.97469	1.86973
210	.08975		.069		.00577791		.00606222		.86007		1.03066	7.47891	4.1134	11.21836	8.97469	1.86973
211	781.2093		741.8711		38.27028		52.76913		507.4439		2121	7.47891	4.1134	11.21836	8.97469	1.86973
212	115.235		119.9129		7.41883		7.78389		87.6715		338.0222	7.47891	4.1134	11.21836	8.97469	1.86973
213	.14958		.12		.00962984		.0101		.18697		.47629	7.47891	4.1134	11.21836	8.97469	1.86973
214	113.8888		92.84947		7.33216		7.69296		98.21676		319.9801	7.47891	4.1134	11.21836	8.97469	1.86973
215	1836		966.4347		118.2044		124.021		813.565		3858	7.47891	4.1134	11.21836	8.97469	1.86973
216	11701		8983		739.738		790.405		5901		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	7.038	AlL502C5	1.8	12.6684	.00797673
223	BOX CAR EQUIPPED	AlL345C16	83.61901	AlL503C5	2	167.238	.1053
224	GONDOLA PLAIN	AlL348C16	184.371	AlL504C5	2	368.743	.23218
225	GONDOLA EQUIPPED	AlL349C16	45.8165	AlL505C5	2	91.633	.0577
226	COVERED HOPPER	AlL352C16	188.805	AlL506C5	2	377.61	.23776
227	HOPPER OT	AlL353C16	4.7615	AlL507C5	2	9.523	.00599621
228	HOPPER S/S	AlL354C16	95.45501	AlL508C5	2	190.91	.12021
229	REFR MECHANICAL	AlL356C16	.044	AlL509C5	2	.088	.00005541
230	REFR NON MECHANICAL	AlL355C16	.0055	AlL510C5	2	.011	.00000693
231	FLAT TOFC/COFC	AlL357C16	101.139	AlL511C5	1	101.1385	.06368
232	FLAT MULTILEVEL	AlL358C16	7.3805	AlL512C5	2	14.761	.00929435
233	FLAT GENERAL	AlL359C16	.0095	AlL513C5	2	.019	.00001196
234	FLAT OTHER	AlL360C16	8.169	AlL514C5	2	16.338	.01029
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	118.745	AlL515C5	2	237.489	.14954
236	TOTAL ALL CARS: SUM L221 -235	XX	845.358	XX	XX	1588	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.41923	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	11704	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.41374	ALL502C8	1.5	.62061	.00617551
223	ALL503C11	.04292	7.17786	ALL503C8	1.5	10.76678	.10714
224	ALL504C11	.04292	15.82645	ALL504C8	1.5	23.73967	.23623
225	ALL505C11	.04292	3.93289	ALL505C8	1.5	5.89933	.0587
226	ALL506C11	.04292	16.20702	ALL506C8	1.5	24.31053	.24191
227	ALL507C11	.04292	.40873	ALL507C8	1.5	.61309	.00610073
228	ALL508C11	.04292	8.19386	ALL508C8	1.5	12.29079	.1223
229	ALL509C11	.04292	.00377696	ALL509C8	1.5	.00566544	.00005638
230	ALL510C11	.04292	.00047212	ALL510C8	1.5	.00070818	.00000705
231	ALL511C11	.03266	3.30308	ALL511C8	1.5	4.95462	.0493
232	ALL512C11	.04292	.63354	ALL512C8	1.5	.95031	.00945635
233	ALL513C11	.04292	.00081548	ALL513C8	1.5	.00122322	.00001217
234	ALL514C11	.04292	.70123	ALL514C8	1.5	1.05184	.01047
235	ALL515C11	.04292	10.19303	ALL515C8	1.5	15.28954	.15214
236	XX	XX	66.99649	XX	XX	100.4947	1
237	XX	XX	XX	XX	XX	.02653	XX
238	XX	XX	XX	XX	XX	740.6566	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.7131	ALL502C9	1.2	.85573	.00797673
223	ALL523C14	.05629	9.41383	ALL503C9	1.2	11.29659	.1053
224	ALL524C14	.05629	20.75654	ALL504C9	1.2	24.90785	.23218
225	ALL525C14	.05629	5.15802	ALL505C9	1.2	6.18963	.0577
226	ALL526C14	.05629	21.25567	ALL506C9	1.2	25.5068	.23776
227	ALL527C14	.05629	.53605	ALL507C9	1.2	.64326	.00599621
228	ALL528C14	.05629	10.74633	ALL508C9	1.2	12.89559	.12021
229	ALL529C14	.05629	.00495352	ALL509C9	1.2	.00594422	.00005541
230	ALL530C14	.05629	.00061919	ALL510C9	1.2	.00074303	.00000693
231	ALL531C14	.05629	5.69309	ALL511C9	1.2	6.8317	.06368
232	ALL532C14	.05629	.8309	ALL512C9	1.2	.99708	.00929435
233	ALL533C14	.05629	.00106951	ALL513C9	1.2	.00128341	.00001196
234	ALL534C14	.05629	.91967	ALL514C9	1.2	1.1036	.01029
235	ALL535C14	.05629	13.36826	ALL515C9	1.2	16.04191	.14954
236	XX	XX	89.39808	XX	XX	107.2777	1
237	XX	XX	XX	XX	XX	.02832	XX
238	XX	XX	XX	XX	XX	790.6479	XX

NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	& EMPTY CAR MILES (22)	C23	BETWEEN I&I SWITCHES (23)	LINEHAULMILES	& EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING (25)	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	0	A1L561C1		200	0	A1L501C10	.25	0	0	0
222	A1L237C18	8343	A1L562C1		200	41.7175	A1L502C10	.25	10.42938	.01325	42.56663
223	A1L238C18	75218	A1L563C1		200	376.09	A1L503C10	.25	94.0225	.11942	439.0525
224	A1L239C18	107347	A1L564C1		200	536.7375	A1L504C10	.25	134.1844	.17044	731.0626
225	A1L240C18	32614	A1L565C1		200	163.0725	A1L505C10	.25	40.76812	.05178	208.7643
226	A1L241C18	170832	A1L566C1		200	854.1625	A1L506C10	.25	213.5406	.27123	965.0383
227	A1L242C18	2695	A1L567C1		200	13.4775	A1L507C10	.25	3.36938	.00427963	20.43067
228	A1L243C18	78748	A1L568C1		200	393.74	A1L508C10	.25	98.435	.12503	514.3595
229	A1L244C18	23	A1L569C1		200	.115	A1L509C10	.25	.02875	.00003652	.17676
230	A1L245C18	75	A1L570C1		200	.375	A1L510C10	.25	.09375	.00011908	.22318
231	A1L246C18	49095	A1L571C1		200	245.4775	A1L511C10	.25	61.36938	.07795	259.3635
232	A1L247C18	8082	A1L572C1		200	40.4125	A1L512C10	.25	10.10312	.01283	40.13324
233	A1L248C18	27	A1L573C1		200	.135	A1L513C10	.25	.03375	.00004287	.07075
234	A1L249C18	9400	A1L574C1		200	47.0025	A1L514C10	.25	11.75063	.01493	42.37276
235	A1L253C18	87341	A1L575C1		200	436.705	A1L515C10	.25	109.1763	.13867	524.656
236	XX	XX	XX	XX		3149	XX	XX	787.3051	1	3788
237	XX	XX	XX	XX		XX	XX	XX	.20783	XX	XX
238	XX	XX	XX	XX		XX	XX	XX	5802	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	93.36742		132.6068		4.57393		6.30678		76.86558		313.7205	7.3701	4.05356	11.05516	8.84413	1.84253
223	1232		1147		79.35232		83.25708		692.9557		3235	7.3701	4.05356	11.05516	8.84413	1.84253
224	2717		1322		174.9639		183.5735		988.9529		5388	7.3701	4.05356	11.05516	8.84413	1.84253
225	675.3448		473.7077		43.4787		45.61819		300.4653		1538	7.3701	4.05356	11.05516	8.84413	1.84253
226	2783		2388		179.1712		187.9878		1573		7112	7.3701	4.05356	11.05516	8.84413	1.84253
227	70.1855		46.29856		4.51854		4.74089		24.83265		150.5761	7.3701	4.05356	11.05516	8.84413	1.84253
228	1407		1472		90.58439		95.04185		725.4763		3790	7.3701	4.05356	11.05516	8.84413	1.84253
229	.64857		.35671		.04175		.04381		.21189		1.30274	7.3701	4.05356	11.05516	8.84413	1.84253
230	.08107		.86212		.00521936		.00547619		.69095		1.64483	7.3701	4.05356	11.05516	8.84413	1.84253
231	745.4013		626.9694		36.5161		50.35037		452.2987		1911	7.3701	4.05356	11.05516	8.84413	1.84253
232	108.7901		98.18249		7.00391		7.34856		74.46108		295.7861	7.3701	4.05356	11.05516	8.84413	1.84253
233	.14003		.11416		.00901526		.00945888		.24874		.52141	7.3701	4.05356	11.05516	8.84413	1.84253
234	120.4128		89.38971		7.75218		8.13364		86.60334		312.2916	7.3701	4.05356	11.05516	8.84413	1.84253
235	1750		1080		112.6855		118.2306		804.6403		3866	7.3701	4.05356	11.05516	8.84413	1.84253
236	11704		8881		740.6566		790.6479		5802		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	6.80367	ALL502C5	1.8	12.2466	.00767667
243	BOX CAR EQUIPPED	ALL345C17	83.58067	ALL503C5	2	167.1613	.10478
244	GONDOLA PLAIN	ALL348C17	183.396	ALL504C5	2	366.7927	.22992
245	GONDOLA EQUIPPED	ALL349C17	44.082	ALL505C5	2	88.16401	.05526
246	COVERED HOPPER	ALL352C17	193.704	ALL506C5	2	387.4087	.24284
247	HOPPER OT	ALL353C17	4.75033	ALL507C5	2	9.50067	.0059554
248	HOPPER S/S	ALL354C17	103.784	ALL508C5	2	207.568	.13011
249	REFR MECHANICAL	ALL356C17	.06767	ALL509C5	2	.13533	.00008483
250	REFR NON MECHANICAL	ALL355C17	.0083333	ALL510C5	2	.01667	.00001045
251	FLAT TOFC/COFC	ALL357C17	96.84034	ALL511C5	1	96.84034	.0607
252	FLAT MULTILEVEL	ALL358C17	6.19333	ALL512C5	2	12.38667	.00776447
253	FLAT GENERAL	ALL359C17	.0063333	ALL513C5	2	.01267	.00000794
254	FLAT OTHER	ALL360C17	9.178	ALL514C5	2	18.356	.01151
255	ALL OTHER CAR TYPES	ALL363C17	114.356	ALL515C5	2	228.712	.14337
256	TOTAL ALL CARS: SUM L241 -255	XX	846.751	XX	XX	1595	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.42126	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	11464	XX

MOST CURRENT THREE YEARS - INTERCHANGE

CARS GIVEN										
SOURCE OF INTERCH			RATIO CARS		LOADED CARS			EQUATED CARS		
LINE	C5	TO 0&T	INTERCH C1*C5	SW C7	SOURCE OF LOADED/EMPTY CM	& INTERCH C6 *C7	INTERCH C9	SOURCE OF EQUATING FACTOR	INTERCH C8 *C9	DISTRIBUTION OF C10 C10/L256C10
		(5)	(6)		(7)	(8)	(9)		(10)	(11)
241	A1L541C63	1.39992		0	B3L835C15	0	A1L501C7	.55	0	0
242	A1L542C63	3.15328		21.45387	B3L836C15	1.62112	A1L502C7	.55	19.1286	.01589
243	A1L543C63	1.83529		153.3947	B3L837C15	1.815	A1L503C7	.55	153.1267	.12719
244	A1L544C63	.86776		159.1439	B3L838C15	1.98007	A1L504C7	.55	173.3141	.14396
245	A1L545C63	1.21802		53.69271	B3L839C15	2.01701	A1L505C7	.55	59.56431	.04948
246	A1L546C63	1.46176		283.1491	B3L840C15	2.02073	A1L506C7	.55	314.6916	.26139
247	A1L547C63	1.15909		5.50604	B3L841C15	1.99903	A1L507C7	.55	6.05372	.0050284
248	A1L548C63	2.04741		212.4883	B3L842C15	1.95923	A1L508C7	.55	228.9721	.19019
249	A1L549C63	1		.06767	B3L843C15	2.01852	A1L509C7	.55	.07512	.0000624
250	A1L550C63	26.21951		.2185	B3L844C15	1.76692	A1L510C7	.55	.21234	.00017637
251	A1L551C63	1.32106		127.932	B3L845C15	1.06753	A1L511C7	.55	75.11434	.06239
252	A1L552C63	2.48304		15.3783	B3L846C15	1.26972	A1L512C7	.55	10.73936	.00892043
253	A1L553C63	1.39992		.00886615	B3L847C15	2.73684	A1L513C7	.55	.01335	.00001109
254	A1L554C63	1.41115		12.95149	B3L848C15	1.90143	A1L514C7	.55	13.54449	.01125
255	A1L555C63	1.17438		134.2979	B3L852C15	2.02204	A1L515C7	.55	149.3559	.12406
256	XX	XX		XX	XX		XX	XX	1203	1
257	XX	XX		XX	XX		XX	XX	.3179	XX
258	XX	XX		XX	XX		XX	XX	8651	XX

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.39996	ALL502C8	1.5	.59994	.00593847
243	ALL503C11	.04292	7.17456	ALL503C8	1.5	10.76185	.10652
244	ALL504C11	.04292	15.74274	ALL504C8	1.5	23.61411	.23374
245	ALL505C11	.04292	3.784	ALL505C8	1.5	5.676	.05618
246	ALL506C11	.04292	16.62758	ALL506C8	1.5	24.94137	.24688
247	ALL507C11	.04292	.40777	ALL507C8	1.5	.61165	.00605438
248	ALL508C11	.04292	8.90882	ALL508C8	1.5	13.36323	.13227
249	ALL509C11	.04292	.00580851	ALL509C8	1.5	.00871276	.00008624
250	ALL510C11	.04292	.00071533	ALL510C8	1.5	.001073	.00001062
251	ALL511C11	.03266	3.16271	ALL511C8	1.5	4.74406	.04696
252	ALL512C11	.04292	.53164	ALL512C8	1.5	.79745	.00789351
253	ALL513C11	.04292	.00054365	ALL513C8	1.5	.00081548	.00000807
254	ALL514C11	.04292	.78784	ALL514C8	1.5	1.18176	.0117
255	ALL515C11	.04292	9.81632	ALL515C8	1.5	14.72448	.14575
256	XX	XX	67.35101	XX	XX	101.0265	1
257	XX	XX	XX	XX	XX	.02668	XX
258	XX	XX	XX	XX	XX	725.9931	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.68936	ALL502C9	1.2	.82723	.00767667
243	ALL523C14	.05629	9.40951	ALL503C9	1.2	11.29141	.10478
244	ALL524C14	.05629	20.64676	ALL504C9	1.2	24.77611	.22992
245	ALL525C14	.05629	4.96275	ALL505C9	1.2	5.9553	.05526
246	ALL526C14	.05629	21.80724	ALL506C9	1.2	26.16868	.24284
247	ALL527C14	.05629	.53479	ALL507C9	1.2	.64175	.0059554
248	ALL528C14	.05629	11.684	ALL508C9	1.2	14.02081	.13011
249	ALL529C14	.05629	.00761791	ALL509C9	1.2	.0091415	.00008483
250	ALL530C14	.05629	.00093817	ALL510C9	1.2	.0011258	.00001045
251	ALL531C14	.05629	5.45114	ALL511C9	1.2	6.54137	.0607
252	ALL532C14	.05629	.69725	ALL512C9	1.2	.83669	.00776447
253	ALL533C14	.05629	.00071301	ALL513C9	1.2	.00085561	.00000794
254	ALL534C14	.05629	1.03326	ALL514C9	1.2	1.23991	.01151
255	ALL535C14	.05629	12.8742	ALL515C9	1.2	15.44904	.14337
256	XX	XX	89.79952	XX	XX	107.7595	1
257	XX	XX	XX	XX	XX	.02846	XX
258	XX	XX	XX	XX	XX	774.3769	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	6.4295	ALL502C5	1.8	11.5731	.00724938
263	BOX CAR EQUIPPED	ALL345C18	82.7435	ALL503C5	2	165.487	.10366
264	GONDOLA PLAIN	ALL348C18	182.003	ALL504C5	2	364.006	.22801
265	GONDOLA EQUIPPED	ALL349C18	39.63875	ALL505C5	2	79.2775	.04966
266	COVERED HOPPER	ALL352C18	194.302	ALL506C5	2	388.6045	.24342
267	HOPPER OT	ALL353C18	4.696	ALL507C5	2	9.392	.00588314
268	HOPPER S/S	ALL354C18	112.714	ALL508C5	2	225.4275	.14121
269	REFR MECHANICAL	ALL356C18	.06675	ALL509C5	2	.1335	.00008362
270	REFR NON MECHANICAL	ALL355C18	.00925	ALL510C5	2	.0185	.00001159
271	FLAT TOFC/COFC	ALL357C18	99.96901	ALL511C5	1	99.96901	.06262
272	FLAT MULTILEVEL	ALL358C18	4.9705	ALL512C5	2	9.941	.00622704
273	FLAT GENERAL	ALL359C18	.006	ALL513C5	2	.012	.00000752
274	FLAT OTHER	ALL360C18	9.68425	ALL514C5	2	19.3685	.01213
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	111.608	ALL515C5	2	223.2155	.13982
276	TOTAL ALL CARS: SUM L261 -275	XX	848.84	XX	XX	1596	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.42497	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	11335	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

CARS GIVEN										
SOURCE OF		RATIO	CARS	LOADED		LOADED		EQUATED		DISTRIBUTION
LINE	C5	INTERCH	INTERCH	SW	SOURCE OF	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	OF C10
		TO 0&T	C1*C5		C7	LOADED/EMPTY	C6 *C7	C9	EQUATING	INTERCH SW
		(5)	(6)			(7)	(8)		(9)	(10)
										(11)
261	AlL541C72	1.35439		0	B3L835C21	0	0	AlL501C7	.55	0
262	AlL542C72	3.023	19.43637		B3L836C21	1.65471	32.16152	AlL502C7	.55	17.68884
263	AlL543C72	1.75214	144.9784		B3L837C21	1.83914	266.635	AlL503C7	.55	146.6492
264	AlL544C72	.88582	161.2225		B3L838C21	1.98544	320.0981	AlL504C7	.55	176.054
265	AlL545C72	1.16845	46.31603		B3L839C21	2.02689	93.87728	AlL505C7	.55	51.6325
266	AlL546C72	1.38322	268.7626		B3L840C21	2.02248	543.5675	AlL506C7	.55	298.9621
267	AlL547C72	.93905	4.40979		B3L841C21	2.00563	8.84441	AlL507C7	.55	4.86442
268	AlL548C72	2.02182	227.8874		B3L842C21	1.97476	450.0234	AlL508C7	.55	247.5129
269	AlL549C72	1	.06675		B3L843C21	2.01429	.13445	AlL509C7	.55	.07395
270	AlL550C72	26.21951	.24253		B3L844C21	1.82738	.4432	AlL510C7	.55	.24376
271	AlL551C72	1.23514	123.4759		B3L845C21	1.07125	132.2734	AlL511C7	.55	72.75035
272	AlL552C72	2.44906	12.17304		B3L846C21	1.28827	15.68217	AlL512C7	.55	8.62519
273	AlL553C72	1.35439	.00812634		B3L847C21	2.4	.0195	AlL513C7	.55	.01073
274	AlL554C72	1.34981	13.07187		B3L848C21	1.9102	24.96991	AlL514C7	.55	13.73345
275	AlL555C72	1.16341	129.8458		B3L852C21	2.0282	263.3535	AlL515C7	.55	144.8444
276	XX	XX	XX		XX	XX	2152	XX	XX	1183
277	XX	XX	XX		XX	XX	XX	XX	XX	.31509
278	XX	XX	XX		XX	XX	XX	XX	XX	8404

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.37797	ALL502C8	1.5	.56695	.00560996
263	ALL503C11	.04292	7.1027	ALL503C8	1.5	10.65405	.10542
264	ALL504C11	.04292	15.62314	ALL504C8	1.5	23.43471	.23189
265	ALL505C11	.04292	3.40259	ALL505C8	1.5	5.10389	.0505
266	ALL506C11	.04292	16.67891	ALL506C8	1.5	25.01836	.24756
267	ALL507C11	.04292	.4031	ALL507C8	1.5	.60466	.00598308
268	ALL508C11	.04292	9.67535	ALL508C8	1.5	14.51302	.14361
269	ALL509C11	.04292	.00572982	ALL509C8	1.5	.00859473	.00008504
270	ALL510C11	.04292	.00079402	ALL510C8	1.5	.00119103	.00001179
271	ALL511C11	.03266	3.26489	ALL511C8	1.5	4.89733	.04846
272	ALL512C11	.04292	.42667	ALL512C8	1.5	.64	.00633282
273	ALL513C11	.04292	.00051504	ALL513C8	1.5	.00077256	.00000764
274	ALL514C11	.04292	.8313	ALL514C8	1.5	1.24694	.01234
275	ALL515C11	.04292	9.58041	ALL515C8	1.5	14.37061	.1422
276	XX	XX	67.37406	XX	XX	101.0611	1
277	XX	XX	XX	XX	XX	.0269	XX
278	XX	XX	XX	XX	XX	717.5786	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.65145	ALL502C9	1.2	.78174	.00724938
263	ALL523C14	.05629	9.31526	ALL503C9	1.2	11.17832	.10366
264	ALL524C14	.05629	20.4899	ALL504C9	1.2	24.58788	.22801
265	ALL525C14	.05629	4.46253	ALL505C9	1.2	5.35504	.04966
266	ALL526C14	.05629	21.87455	ALL506C9	1.2	26.24946	.24342
267	ALL527C14	.05629	.52868	ALL507C9	1.2	.63441	.00588314
268	ALL528C14	.05629	12.68932	ALL508C9	1.2	15.22718	.14121
269	ALL529C14	.05629	.00751472	ALL509C9	1.2	.00901766	.00008362
270	ALL530C14	.05629	.00104137	ALL510C9	1.2	.00124964	.00001159
271	ALL531C14	.05629	5.62726	ALL511C9	1.2	6.75271	.06262
272	ALL532C14	.05629	.55958	ALL512C9	1.2	.67149	.00622704
273	ALL533C14	.05629	.00067548	ALL513C9	1.2	.00081058	.00000752
274	ALL534C14	.05629	1.09025	ALL514C9	1.2	1.3083	.01213
275	ALL535C14	.05629	12.5648	ALL515C9	1.2	15.07776	.13982
276	XX	XX	89.86281	XX	XX	107.8354	1
277	XX	XX	XX	XX	XX	.02871	XX
278	XX	XX	XX	XX	XX	765.6792	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	6.5002	ALL502C5	1.8	11.70036	.00714355
283	BOX CAR EQUIPPED	ALL345C19	86.93061	ALL503C5	2	173.8612	.10615
284	GONDOLA PLAIN	ALL348C19	184.108	ALL504C5	2	368.2152	.22481
285	GONDOLA EQUIPPED	ALL349C19	42.465	ALL505C5	2	84.93001	.05185
286	COVERED HOPPER	ALL352C19	199.142	ALL506C5	2	398.2836	.24317
287	HOPPER OT	ALL353C19	5.3276	ALL507C5	2	10.6552	.00650544
288	HOPPER S/S	ALL354C19	116.357	ALL508C5	2	232.7132	.14208
289	REFR MECHANICAL	ALL356C19	.068	ALL509C5	2	.136	.00008303
290	REFR NON MECHANICAL	ALL355C19	.0128	ALL510C5	2	.0256	.00001563
291	FLAT TOFC/COFC	ALL357C19	98.36181	ALL511C5	1	98.36181	.06005
292	FLAT MULTILEVEL	ALL358C19	4.7342	ALL512C5	2	9.4684	.00578085
293	FLAT GENERAL	ALL359C19	.0606	ALL513C5	2	.1212	.000074
294	FLAT OTHER	ALL360C19	11.547	ALL514C5	2	23.094	.0141
295	ALL OTHER CAR TYPES	ALL363C19	113.163	ALL515C5	2	226.3252	.13818
296	TOTAL ALL CARS: SUM L281 -295	XX	868.776	XX	XX	1637	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.43122	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	11822	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.38212	ALL502C8	1.5	.57318	.00552448
283	ALL503C11	.04292	7.46212	ALL503C8	1.5	11.19318	.10788
284	ALL504C11	.04292	15.8038	ALL504C8	1.5	23.7057	.22848
285	ALL505C11	.04292	3.6452	ALL505C8	1.5	5.46779	.0527
286	ALL506C11	.04292	17.09433	ALL506C8	1.5	25.6415	.24714
287	ALL507C11	.04292	.45732	ALL507C8	1.5	.68598	.00661166
288	ALL508C11	.04292	9.98805	ALL508C8	1.5	14.98208	.1444
289	ALL509C11	.04292	.00583712	ALL509C8	1.5	.00875568	.00008439
290	ALL510C11	.04292	.00109875	ALL510C8	1.5	.00164813	.00001589
291	ALL511C11	.03266	3.2124	ALL511C8	1.5	4.8186	.04644
292	ALL512C11	.04292	.40638	ALL512C8	1.5	.60958	.00587523
293	ALL513C11	.04292	.0052019	ALL513C8	1.5	.00780286	.00007521
294	ALL514C11	.04292	.99119	ALL514C8	1.5	1.48679	.01433
295	ALL515C11	.04292	9.71388	ALL515C8	1.5	14.57082	.14044
296	XX	XX	69.16893	XX	XX	103.7534	1
297	XX	XX	XX	XX	XX	.02732	XX
298	XX	XX	XX	XX	XX	748.9305	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.65861	ALL502C9	1.2	.79034	.00714355
283	ALL523C14	.05629	9.78665	ALL503C9	1.2	11.74398	.10615
284	ALL524C14	.05629	20.72684	ALL504C9	1.2	24.87221	.22481
285	ALL525C14	.05629	4.78071	ALL505C9	1.2	5.73685	.05185
286	ALL526C14	.05629	22.41939	ALL506C9	1.2	26.90326	.24317
287	ALL527C14	.05629	.59978	ALL507C9	1.2	.71974	.00650544
288	ALL528C14	.05629	13.09943	ALL508C9	1.2	15.71931	.14208
289	ALL529C14	.05629	.00765544	ALL509C9	1.2	.00918653	.00008303
290	ALL530C14	.05629	.00144102	ALL510C9	1.2	.00172923	.00001563
291	ALL531C14	.05629	5.53679	ALL511C9	1.2	6.64414	.06005
292	ALL532C14	.05629	.53298	ALL512C9	1.2	.63957	.00578085
293	ALL533C14	.05629	.00682235	ALL513C9	1.2	.00818682	.000074
294	ALL534C14	.05629	1.29996	ALL514C9	1.2	1.55995	.0141
295	ALL535C14	.05629	12.73985	ALL515C9	1.2	15.28782	.13818
296	XX	XX	92.19689	XX	XX	110.6363	1
297	XX	XX	XX	XX	XX	.02913	XX
298	XX	XX	XX	XX	XX	798.6135	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26	TOTAL
		& EMPT		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPT C22/C23 (24)		SW FACTOR (25)	I&I SWITCHING C24*C25 (26)		+C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	7789	A1L562C1	200	38.949	A1L502C10	.25	9.73725	.01261	40.5868
283	A1L238C27	77531	A1L563C1	200	387.655	A1L503C10	.25	96.91375	.12555	440.7199
284	A1L239C27	99650	A1L564C1	200	498.25	A1L504C10	.25	124.5625	.16136	716.9197
285	A1L240C27	27195	A1L565C1	200	135.979	A1L505C10	.25	33.99475	.04404	186.3933
286	A1L241C27	166104	A1L566C1	200	830.5241	A1L506C10	.25	207.631	.26898	956.5518
287	A1L242C27	3049	A1L567C1	200	15.248	A1L507C10	.25	3.812	.00493825	21.30255
288	A1L243C27	98059	A1L568C1	200	490.295	A1L508C10	.25	122.5738	.15879	622.0968
289	A1L244C27	36	A1L569C1	200	.18	A1L509C10	.25	.045	.0000583	.27458
290	A1L245C27	75.80001	A1L570C1	200	.379	A1L510C10	.25	.09475	.00012274	.47527
291	A1L246C27	40130	A1L571C1	200	200.652	A1L511C10	.25	50.163	.06498	227.9259
292	A1L247C27	4631	A1L572C1	200	23.157	A1L512C10	.25	5.78925	.00749967	24.39289
293	A1L248C27	53.8	A1L573C1	200	.269	A1L513C10	.25	.06725	.00008712	.33574
294	A1L249C27	9359	A1L574C1	200	46.796	A1L514C10	.25	11.699	.01516	55.54036
295	A1L253C27	83880	A1L575C1	200	419.403	A1L515C10	.25	104.8507	.13583	504.7253
296	XX	XX	XX	XX	3087	XX	XX	771.934	1	3798
297	XX	XX	XX	XX	XX	XX	XX	.20323	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	5572	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	8322	B6L202C8		32.00205			260.0458
303	BOX CAR EQUIPPED	A1L238C3	76139	B6L203C8		282.1702			269.8336
304	GONDOLA PLAIN	A1L239C3	111850	B6L204C8		332.3134			336.5799
305	GONDOLA EQUIPPED	A1L240C3	35411	B6L205C8		127.0017			278.823
306	COVERED HOPPER	A1L241C3	175725	B6L206C8		662.9444			265.0675
307	HOPPER OT	A1L242C3	2319	B6L207C8		9.79596			236.7303
308	HOPPER S/S	A1L243C3	60164	B6L208C8		270.5175			222.4034
309	REFER MECHANICAL	A1L244C3	26	B6L209C8		.1			260
310	REFER NON MECH	A1L245C3	92	B6L210C8		.01678			5484
311	FLAT TOFC/COFC	A1L246C3	54280	B6L211C8		180.3547			300.9625
312	FLAT MULTILEVEL	A1L247C3	9378	B6L212C8		29.15178			321.6956
313	FLAT GENERAL	A1L248C3	20	B6L213C8		.02917			685.5381
314	FLAT OTHER	A1L249C3	10506	B6L214C8		22.57244			465.4349
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	87025	B6L215C8		234.9479			370.4013
316	ALL CARS	A1L254C3	631257	B6L216C8		2183			289.048

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	8314
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	8224
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	8158
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	8079
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	8240
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	471.888
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	519.7665
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	483.5064
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	449.2613
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	449.2598
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	82.348
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	80.4435
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	77.67467
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	75.95975
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	76.502
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	389.54
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	439.323
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	405.8317
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	373.3015
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	372.7578
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	5340	.64227	.64227	0	250.1896	10.42457	10.42457	512.251
203	BOX EQUIPPED	A1L203C3	71732	8.62758	8.62758	0	3360	140.033	140.0328	512.251
204	GONDOLA PLAIN	A1L204C3	6718	.80801	.80801	0	314.7517	13.11465	13.11465	512.251
205	GONDOLA EQUIPPED	A1L205C3	32453	3.90329	3.90329	0	1520	63.35366	63.35366	512.251
206	COVERED HOPPER	A1L206C3	90415	10.87468	10.87468	0	4236	176.505	176.5051	512.251
207	HOPPER OTG	A1L207C3	831	.09995	.09995	0	38.93401	1.62225	1.62225	512.251
208	HOPPER OTS	A1L208C3	680	.08179	.08179	0	31.85936	1.32747	1.32747	512.251
209	REFRIG MECH	A1L209C3	24	.0028866	.0028866	0	1.12445	.04685	.04685	512.251
210	REFRIG NM	A1L210C3	63	.00757734	.00757734	0	2.95168	.12299	.12299	512.251
211	FLAT TOFC	A1L211C3	15775	1.89734	1.89734	0	739.0902	30.79543	30.79543	512.251
212	FLAT MULTILEVEL	A1L212C3	2749	.33064	.33064	0	128.7961	5.36651	5.36651	512.251
213	FLAT GENERAL	A1L213C3	18	.00216495	.00216495	0	.84334	.03514	.03514	512.251
214	FLAT OTHER	A1L214C3	5747	.69122	.69122	0	269.2584	11.2191	11.2191	512.251
215	ALL OTHER CAR TYPES	A1L215C3	579	.06964	.06964	0	27.12731	1.1303	1.1303	512.251
216	TOTAL	A1L216C3	233124	28.03903	28.03903	0	10922	455.097	455.0969	512.251

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	5647	.68661	.68661	301.6436	301.6436	12.56848	12.56848	449.298
203	BOX EQUIPPED	ALL203C18	71745	8.72343	8.72343	3832	3832	159.683	159.6834	449.299
204	GONDOLA PLAIN	ALL204C18	12997	1.58029	1.58029	694.2556	694.2556	28.92732	28.92732	449.299
205	GONDOLA EQUIPPED	ALL205C18	29540	3.59178	3.59178	1577	1577	65.74806	65.74806	449.298
206	COVERED HOPPER	ALL206C18	91023	11.06735	11.06735	4862	4862	202.589	202.5892	449.299
207	HOPPER OTG	ALL207C18	1140	.13861	.13861	60.89493	60.89493	2.53729	2.53729	449.299
208	HOPPER OTS	ALL208C18	928	.11283	.11283	49.57061	49.57061	2.06544	2.06544	449.299
209	REFRIG MECH	ALL209C18	16	.00194542	.00194542	.85467	.85467	.03561	.03561	449.299
210	REFRIG NM	ALL210C18	60	.00729531	.00729531	3.205	3.205	.13354	.13354	449.299
211	FLAT TOFC	ALL211C18	14420	1.75337	1.75337	770.2942	770.2942	32.09559	32.09559	449.298
212	FLAT MULTILEVEL	ALL212C18	2671	.32476	.32476	142.6758	142.6758	5.94482	5.94482	449.299
213	FLAT GENERAL	ALL213C18	26	.0031613	.0031613	1.38883	1.38883	.05787	.05787	449.299
214	FLAT OTHER	ALL214C18	5224	.63518	.63518	279.0484	279.0484	11.62701	11.62701	449.299
215	ALL OTHER CAR TYPES	ALL215C18	603.5	.07338	.07338	32.23692	32.23692	1.34321	1.34321	449.298
216	TOTAL	ALL216C18	236042	28.69998	28.69998	12608	12608	525.357	525.3568	449.299

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	5720	.70114	.70114	284.5457	284.5457	0	11.85607	482.453
203	BOX EQUIPPED	A1L203C21	72118	8.84011	8.84011	3587	3587	0	149.4832	482.453
204	GONDOLA PLAIN	A1L204C21	19790	2.4258	2.4258	984.4685	984.4685	0	41.01952	482.453
205	GONDOLA EQUIPPED	A1L205C21	27118	3.32405	3.32405	1349	1349	0	56.20856	482.453
206	COVERED HOPPER	A1L206C21	94185	11.54503	11.54503	4685	4685	0	195.2224	482.453
207	HOPPER OTG	A1L207C21	1177	.14431	.14431	58.56734	58.56734	0	2.44031	482.453
208	HOPPER OTS	A1L208C21	1310	.16062	.16062	65.18353	65.18353	0	2.71598	482.453
209	REFRIG MECH	A1L209C21	25	.00306443	.00306443	1.24364	1.24364	0	.05182	482.453
210	REFRIG NM	A1L210C21	67	.00821268	.00821268	3.33297	3.33297	0	.13887	482.453
211	FLAT TOFC	A1L211C21	13475	1.65173	1.65173	670.3241	670.3241	0	27.93017	482.453
212	FLAT MULTILEVEL	A1L212C21	2157	.26448	.26448	107.3348	107.3348	0	4.47228	482.453
213	FLAT GENERAL	A1L213C21	34	.00416763	.00416763	1.69136	1.69136	0	.07047	482.453
214	FLAT OTHER	A1L214C21	5037	.6175	.6175	250.6025	250.6025	0	10.44177	482.453
215	ALL OTHER CAR TYPES	A1L215C21	608.6667	.07461	.07461	30.27858	30.27858	0	1.26161	482.453
216	TOTAL	A1L216C21	242825	29.76484	29.76484	12079	12079	0	503.313	482.453

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	5439	.67322	.67322	251.3139	251.3139	10.47141	10.47141	519.462
203	BOX EQUIPPED	A1L203C24	71486	8.84746	8.84746	3302	3302	137.615	137.6155	519.462
204	GONDOLA PLAIN	A1L204C24	21929	2.71413	2.71413	1013	1013	42.21628	42.21628	519.462
205	GONDOLA EQUIPPED	A1L205C24	24117	2.98487	2.98487	1114	1114	46.42737	46.42737	519.462
206	COVERED HOPPER	A1L206C24	94072	11.64285	11.64285	4346	4346	181.096	181.0955	519.462
207	HOPPER OTG	A1L207C24	1160	.14357	.14357	53.59391	53.59391	2.23308	2.23308	519.462
208	HOPPER OTS	A1L208C24	1455	.18014	.18014	67.2465	67.2465	2.80194	2.80194	519.462
209	REFRIG MECH	A1L209C24	25.75	.00318695	.00318695	1.18969	1.18969	.04957	.04957	519.462
210	REFRIG NM	A1L210C24	68.25	.00844696	.00844696	3.15326	3.15326	.13139	.13139	519.462
211	FLAT TOFC	A1L211C24	13428	1.66192	1.66192	620.3957	620.3957	25.84982	25.84982	519.462
212	FLAT MULTILEVEL	A1L212C24	1706	.21117	.21117	78.83156	78.83156	3.28465	3.28465	519.462
213	FLAT GENERAL	A1L213C24	35	.00433177	.00433177	1.61706	1.61706	.06738	.06738	519.462
214	FLAT OTHER	A1L214C24	4831	.59797	.59797	223.2233	223.2233	9.30097	9.30097	519.462
215	ALL OTHER CAR TYPES	A1L215C24	592.25	.0733	.0733	27.36293	27.36293	1.14012	1.14012	519.462
216	TOTAL	A1L216C24	240347	29.74657	29.74657	11104	11104	462.685	462.685	519.462

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	5605	.68023	.68023	253.5622	253.5622	10.56509	10.56509	530.559
203	BOX EQUIPPED	A1L203C27	75349	9.14389	9.14389	3408	3408	142.019	142.019	530.559
204	GONDOLA PLAIN	A1L204C27	23884	2.8984	2.8984	1080	1080	45.01671	45.01671	530.559
205	GONDOLA EQUIPPED	A1L205C27	24037	2.91699	2.91699	1087	1087	45.30547	45.30547	530.559
206	COVERED HOPPER	A1L206C27	95709	11.61464	11.61464	4329	4329	180.394	180.3937	530.559
207	HOPPER OTG	A1L207C27	1396	.16943	.16943	63.1576	63.1576	2.63157	2.63157	530.559
208	HOPPER OTS	A1L208C27	2494	.30273	.30273	112.8441	112.8441	4.70184	4.70184	530.559
209	REFRIG MECH	A1L209C27	28.2	.00342216	.00342216	1.27564	1.27564	.05315	.05315	530.559
210	REFRIG NM	A1L210C27	68.80001	.0083491	.0083491	3.11219	3.11219	.12967	.12967	530.559
211	FLAT TOFC	A1L211C27	12766	1.54929	1.54929	577.5107	577.5107	24.06295	24.06295	530.559
212	FLAT MULTILEVEL	A1L212C27	1406	.1707	.1707	63.62805	63.62805	2.65117	2.65117	530.559
213	FLAT GENERAL	A1L213C27	47.80001	.00580068	.00580068	2.16225	2.16225	.09009	.09009	530.559
214	FLAT OTHER	A1L214C27	5298	.643	.643	239.684	239.684	9.98683	9.98683	530.559
215	ALL OTHER CAR TYPES	A1L215C27	930	.11286	.11286	42.06888	42.06888	1.75287	1.75287	530.559
216	TOTAL	A1L216C27	249023	30.21974	30.21974	11264	11264	469.36	469.3602	530.559

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	4.113	A1L502C5	1.8	7.4034	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	79.275	A1L503C5	2	158.55	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	8.7	A1L504C5	2	17.4	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	38.554	A1L505C5	2	77.108	A1L525C1	1
306	COVERED HOPPER	A1L312C3	71.153	A1L506C5	2	142.306	A1L526C1	1
307	HOPPER OTG	A1L313C3	1.259	A1L507C5	2	2.518	A1L527C1	1
308	HOPPER OTS	A1L314C3	3.147	A1L508C5	2	6.294	A1L528C1	1
309	REFRIG MECH	A1L316C3	.046	A1L509C5	2	.092	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.005	A1L510C5	2	.01	A1L530C1	1
311	FLAT TOFC	A1L317C3	17.099	A1L511C5	1	17.099	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	5.949	A1L512C5	2	11.898	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.01	A1L513C5	2	.02	A1L533C1	1
314	FLAT OTHER	A1L320C3	2.725	A1L514C5	2	5.45	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	4.146	A1L515C5	2	8.292	A1L535C1	1
316	TOTAL	A1L324C3	236.181	A1L516C5	1.9	448.7439	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.4034	A1L521C6	2	8.226	A1L522C9	4	29.6136	76.99536
303	158.55	A1L523C6	2	158.55	A1L523C9	4	634.2	1648
304	17.4	A1L524C6	2	17.4	A1L524C9	4	69.60001	180.96
305	77.108	A1L525C6	2	77.108	A1L525C9	4	308.432	801.9232
306	142.306	A1L526C6	2	142.306	A1L526C9	4	569.224	1479
307	2.518	A1L527C6	2	2.518	A1L527C9	4	10.072	26.1872
308	6.294	A1L528C6	2	6.294	A1L528C9	4	25.176	65.4576
309	.092	A1L529C6	2	.092	A1L529C9	4	.368	.9568
310	.01	A1L530C6	2	.01	A1L530C9	4	.04	.104
311	17.099	A1L531C6	2	34.198	A1L531C9	4	68.396	177.8296
312	11.898	A1L532C6	2	11.898	A1L532C9	4	47.592	123.7392
313	.02	A1L533C6	2	.02	A1L533C9	4	.08	.208
314	5.45	A1L534C6	2	5.45	A1L534C9	4	21.8	56.68
315	8.292	A1L535C6	2	8.292	A1L535C9	4	33.168	86.2368
316	448.744	A1L536C6	2	472.362	A1L536C9	4	1794	4666

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	3.975	A1L502C5	1.8	7.155	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	81.54151	A1L503C5	2	163.083	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	16.3105	A1L504C5	2	32.621	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	37.7805	A1L505C5	2	75.56101	A1L525C1	1
306	COVERED HOPPER	A1L312C16	77.1745	A1L506C5	2	154.349	A1L526C1	1
307	HOPPER OTG	A1L313C16	2.027	A1L507C5	2	4.054	A1L527C1	1
308	HOPPER OTS	A1L314C16	3.8605	A1L508C5	2	7.721	A1L528C1	1
309	REFRIG MECH	A1L316C16	.0305	A1L509C5	2	.061	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.005	A1L510C5	2	.01	A1L530C1	1
311	FLAT TOFC	A1L317C16	15.3715	A1L511C5	1	15.3715	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	5.944	A1L512C5	2	11.888	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0095	A1L513C5	2	.019	A1L533C1	1
314	FLAT OTHER	A1L320C16	2.563	A1L514C5	2	5.126	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	4.3105	A1L515C5	2	8.621	A1L535C1	1
316	TOTAL	A1L324C16	250.9035	A1L516C5	1.9	476.7167	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.155	A1L522C6	2	7.95	A1L522C9	4	28.62	74.412
303	163.083	A1L523C6	2	163.083	A1L523C9	4	652.3321	1696
304	32.621	A1L524C6	2	32.621	A1L524C9	4	130.484	339.2584
305	75.56101	A1L525C6	2	75.56101	A1L525C9	4	302.244	785.8344
306	154.349	A1L526C6	2	154.349	A1L526C9	4	617.396	1605
307	4.054	A1L527C6	2	4.054	A1L527C9	4	16.216	42.1616
308	7.721	A1L528C6	2	7.721	A1L528C9	4	30.884	80.2984
309	.061	A1L529C6	2	.061	A1L529C9	4	.244	.6344
310	.01	A1L530C6	2	.01	A1L530C9	4	.04	.104
311	15.3715	A1L531C6	2	30.743	A1L531C9	4	61.486	159.8636
312	11.888	A1L532C6	2	11.888	A1L532C9	4	47.552	123.6352
313	.019	A1L533C6	2	.019	A1L533C9	4	.076	.1976
314	5.126	A1L534C6	2	5.126	A1L534C9	4	20.504	53.3104
315	8.621	A1L535C6	2	8.621	A1L535C9	4	34.484	89.65841
316	476.717	A1L536C6	2	501.807	A1L536C9	4	1906	4957

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	4.17333	A1L502C5	1.8	7.512	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	81.98567	A1L503C5	2	163.9713	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	24.55934	A1L504C5	2	49.11867	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	35.39167	A1L505C5	2	70.78334	A1L525C1	1
306	COVERED HOPPER	A1L312C17	81.02334	A1L506C5	2	162.0467	A1L526C1	1
307	HOPPER OTG	A1L313C17	1.97267	A1L507C5	2	3.94533	A1L527C1	1
308	HOPPER OTS	A1L314C17	4.76467	A1L508C5	2	9.52933	A1L528C1	1
309	REFRIG MECH	A1L316C17	.04733	A1L509C5	2	.09467	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.008	A1L510C5	2	.016	A1L530C1	1
311	FLAT TOFC	A1L317C17	17.997	A1L511C5	1	17.997	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	4.75567	A1L512C5	2	9.51133	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.00633333	A1L513C5	2	.01267	A1L533C1	1
314	FLAT OTHER	A1L320C17	3.57267	A1L514C5	2	7.14533	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	3.079	A1L515C5	2	6.158	A1L535C1	1
316	TOTAL	A1L324C17	263.3367	A1L516C5	1.9	500.3397	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.512	A1L522C6	2	8.34667	A1L522C9	4	30.048	78.1248
303	163.971	A1L523C6	2	163.9713	A1L523C9	4	655.8853	1705
304	49.11867	A1L524C6	2	49.11867	A1L524C9	4	196.4747	510.8342
305	70.78334	A1L525C6	2	70.78334	A1L525C9	4	283.1333	736.1466
306	162.047	A1L526C6	2	162.0467	A1L526C9	4	648.1867	1685
307	3.94533	A1L527C6	2	3.94533	A1L527C9	4	15.78133	41.03146
308	9.52933	A1L528C6	2	9.52933	A1L528C9	4	38.11733	99.10507
309	.09467	A1L529C6	2	.09467	A1L529C9	4	.37867	.98453
310	.016	A1L530C6	2	.016	A1L530C9	4	.064	.1664
311	17.997	A1L531C6	2	35.994	A1L531C9	4	71.988	187.1688
312	9.51133	A1L532C6	2	9.51133	A1L532C9	4	38.04534	98.91787
313	.01267	A1L533C6	2	.01267	A1L533C9	4	.05067	.13173
314	7.14533	A1L534C6	2	7.14533	A1L534C9	4	28.58133	74.31146
315	6.158	A1L535C6	2	6.158	A1L535C9	4	24.632	64.0432
316	500.34	A1L536C6	2	526.6734	A1L536C9	4	2001	5203

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	3.9895	A1L502C5	1.8	7.1811	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	81.40925	A1L503C5	2	162.8185	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	27.592	A1L504C5	2	55.184	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	31.3585	A1L505C5	2	62.717	A1L525C1	1
306	COVERED HOPPER	A1L312C18	81.596	A1L506C5	2	163.192	A1L526C1	1
307	HOPPER OTG	A1L313C18	1.94625	A1L507C5	2	3.8925	A1L527C1	1
308	HOPPER OTS	A1L314C18	9.19975	A1L508C5	2	18.3995	A1L528C1	1
309	REFER MECH	A1L316C18	.0495	A1L509C5	2	.099	A1L529C1	1
310	REFER NON MECH	A1L315C18	.009	A1L510C5	2	.018	A1L530C1	1
311	FLAT TOFC	A1L317C18	21.92	A1L511C5	1	21.92	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	3.6255	A1L512C5	2	7.251	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.00575	A1L513C5	2	.0115	A1L533C1	1
314	FLAT OTHER	A1L320C18	3.93	A1L514C5	2	7.86	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	2.5525	A1L515C5	2	5.105	A1L535C1	1
316	TOTAL	A1L324C18	269.1835	A1L516C5	1.9	511.4487	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES O & T PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.1811	A1L521C6	2	7.979	A1L522C9	4	28.7244	74.68344
303	162.819	A1L523C6	2	162.8185	A1L523C9	4	651.274	1693
304	55.184	A1L524C6	2	55.184	A1L524C9	4	220.736	573.9136
305	62.717	A1L525C6	2	62.717	A1L525C9	4	250.868	652.2568
306	163.192	A1L526C6	2	163.192	A1L526C9	4	652.768	1697
307	3.8925	A1L527C6	2	3.8925	A1L527C9	4	15.57	40.482
308	18.3995	A1L528C6	2	18.3995	A1L528C9	4	73.598	191.3548
309	.099	A1L529C6	2	.099	A1L529C9	4	.396	1.0296
310	.018	A1L530C6	2	.018	A1L530C9	4	.072	.1872
311	21.92	A1L531C6	2	43.84	A1L531C9	4	87.68001	227.968
312	7.251	A1L532C6	2	7.251	A1L532C9	4	29.004	75.4104
313	.0115	A1L533C6	2	.0115	A1L533C9	4	.046	.1196
314	7.86	A1L534C6	2	7.86	A1L534C9	4	31.44	81.744
315	5.105	A1L535C6	2	5.105	A1L535C9	4	20.42	53.092
316	511.449	A1L536C6	2	538.367	A1L536C9	4	2045	5319

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	3.8858	A1L502C5	1.8	6.99444	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	85.0496	A1L503C5	2	170.0992	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	30.6528	A1L504C5	2	61.3056	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	32.5262	A1L505C5	2	65.0524	A1L525C1	1
306	COVERED HOPPER	A1L312C19	81.8418	A1L506C5	2	163.6836	A1L526C1	1
307	HOPPER OTG	A1L313C19	2.395	A1L507C5	2	4.79	A1L527C1	1
308	HOPPER OTS	A1L314C19	14.4516	A1L508C5	2	28.9032	A1L528C1	1
309	REFRIG MECH	A1L316C19	.0538	A1L509C5	2	.1076	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.0126	A1L510C5	2	.0252	A1L530C1	1
311	FLAT TOFC	A1L317C19	22.364	A1L511C5	1	22.364	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	2.9832	A1L512C5	2	5.9664	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0528	A1L513C5	2	.1056	A1L533C1	1
314	FLAT OTHER	A1L320C19	4.5432	A1L514C5	2	9.0864	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	3.2192	A1L515C5	2	6.4384	A1L535C1	1
316	TOTAL	A1L324C19	284.0316	A1L516C5	1.9	539.6601	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	6.99444	A1L522C6	2	7.7716	A1L522C9	4	27.97776
303	170.099	A1L523C6	2	170.0992	A1L523C9	4	680.3968
304	61.3056	A1L524C6	2	61.3056	A1L524C9	4	245.2224
305	65.0524	A1L525C6	2	65.0524	A1L525C9	4	260.2096
306	163.684	A1L526C6	2	163.6836	A1L526C9	4	654.7344
307	4.79	A1L527C6	2	4.79	A1L527C9	4	19.16
308	28.9032	A1L528C6	2	28.9032	A1L528C9	4	115.6128
309	.1076	A1L529C6	2	.1076	A1L529C9	4	.4304
310	.0252	A1L530C6	2	.0252	A1L530C9	4	.1008
311	22.364	A1L531C6	2	44.728	A1L531C9	4	89.45601
312	5.9664	A1L532C6	2	5.9664	A1L532C9	4	23.8656
313	.1056	A1L533C6	2	.1056	A1L533C9	4	.4224
314	9.0864	A1L534C6	2	9.0864	A1L534C9	4	36.3456
315	6.4384	A1L535C6	2	6.4384	A1L535C9	4	25.7536
316	539.66	A1L536C6	2	568.0633	A1L536C9	4	2158

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.45871	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	4.113	A1L542C9	2.55386	10.50402	B3L802C3	1.90036
403	BOX EQUIPPED	A1L305C3	79.275	A1L543C9	1.8585	147.3328	B3L803C3	1.87412
404	GONDOLA PLAIN	A1L308C3	8.7	A1L544C9	.92093	8.01207	B3L804C3	1.99229
405	GONDOLA EQUIPPED	A1L309C3	38.554	A1L545C9	1.35806	52.35858	B3L805C3	2.023
406	COVERED HOPPER	A1L312C3	71.153	A1L546C9	1.7676	125.7702	B3L806C3	2.05106
407	HOPPER OTG	A1L313C3	1.259	A1L547C9	1.26205	1.58892	B3L807C3	1.94159
408	HOPPER OTS	A1L314C3	3.147	A1L548C9	1.59323	5.01388	B3L808C3	2.04819
409	REFER MECH	A1L316C3	.046	A1L549C9	1	.046	B3L809C3	2
410	REFER NON MECH	A1L315C3	.005	A1L550C9	1.45871	.00729354	B3L810C3	1.90909
411	FLAT TOFC	A1L317C3	17.099	A1L551C9	1.63161	27.89891	B3L811C3	1.07058
412	FLAT MULTILEVEL	A1L318C3	5.949	A1L552C9	3.06858	18.255	B3L812C3	1.46223
413	FLAT GENERAL	A1L319C3	.01	A1L553C9	1.45871	.01459	B3L813C3	2
414	FLAT OTHER	A1L320C3	2.725	A1L554C9	1.54805	4.21843	B3L814C3	2.03002
415	ALL OTHER CAR TYPES	A1L323C3	4.146	A1L555C9	.94545	3.91985	B3L815C3	2.56195
416	TOTAL	A1L324C3	236.181	A1L556C9	1.45871	344.5192	B3L816C3	1.86399

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER	TOTAL CAR DAYS	CAR MILES PER	TOTAL UNWEIGHTED INTERCHANGE	TOTAL WEIGHTED INTERCHANGE		
LINE	C3	*C4	INTERCHANGE SWITCH	INTERCHANGED	INTERCHANGE SWITCH	CAR MILES	CAR MILES		
		(5)	(6)	C5 *C6 (7)	(8)	C5 *C8 (9)	C9 *L121C1 (10)		
401		0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402		19.96137	A1L522C2	.5	9.98069	A1L522C10	2.75	54.89378	142.7238
403		276.1195	A1L523C2	.5	138.0598	A1L523C10	2.75	759.3286	1974
404		15.96237	A1L524C2	.5	7.98118	A1L524C10	2.75	43.89652	114.1309
405		105.9215	A1L525C2	.5	52.96076	A1L525C10	2.75	291.2842	757.3388
406		257.9626	A1L526C2	.5	128.9813	A1L526C10	2.75	709.3972	1844
407		3.08502	A1L527C2	.5	1.54251	A1L527C10	2.75	8.48382	22.05793
408		10.26939	A1L528C2	.5	5.1347	A1L528C10	2.75	28.24082	73.42613
409		.092	A1L529C2	.5	.046	A1L529C10	2.75	.253	.6578
410		.01392	A1L530C2	.5	.00696202	A1L530C10	2.75	.03829	.09956
411		29.86802	A1L531C2	.5	14.93401	A1L531C10	2.75	82.13706	213.5563
412		26.69308	A1L532C2	.5	13.34654	A1L532C10	2.75	73.40598	190.8555
413		.02917	A1L533C2	.5	.01459	A1L533C10	2.75	.08023	.2086
414		8.56351	A1L534C2	.5	4.28176	A1L534C10	2.75	23.54966	61.22911
415		10.04245	A1L535C2	.5	5.02122	A1L535C10	2.75	27.61673	71.8035
416		642.1813	A1L536C2	.5	321.0906	A1L536C10	2.75	1765	4591

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.4274	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	3.975	A1L542C54	2.89357	11.50193	B3L802C9	1.80791
403	BOX EQUIPPED	A1L305C16	81.54151	A1L543C54	1.86691	152.2307	B3L803C9	1.83996
404	GONDOLA PLAIN	A1L308C16	16.3105	A1L544C54	.89821	14.65032	B3L804C9	2.00586
405	GONDOLA EQUIPPED	A1L309C16	37.7805	A1L545C54	1.261	47.64112	B3L805C9	2.02159
406	COVERED HOPPER	A1L312C16	77.1745	A1L546C54	1.54081	118.9113	B3L806C9	2.02361
407	HOPPER OTG	A1L313C16	2.027	A1L547C54	1.20539	2.44332	B3L807C9	1.9554
408	HOPPER OTS	A1L314C16	3.8605	A1L548C54	1.96626	7.59077	B3L808C9	2.19905
409	REFER MECH	A1L316C16	.0305	A1L549C54	1	.0305	B3L809C9	2
410	REFER NON MECH	A1L315C16	.005	A1L550C54	20.36585	.10183	B3L810C9	1.90476
411	FLAT TOFC	A1L317C16	15.3715	A1L551C54	1.43989	22.13324	B3L811C9	1.06953
412	FLAT MULTILEVEL	A1L318C16	5.944	A1L552C54	2.60798	15.50183	B3L812C9	1.56016
413	FLAT GENERAL	A1L319C16	.0095	A1L553C54	1.4274	.01356	B3L813C9	2.08
414	FLAT OTHER	A1L320C16	2.563	A1L554C54	1.42104	3.64211	B3L814C9	1.99847
415	ALL OTHER CAR TYPES	A1L323C16	4.3105	A1L555C54	1.11198	4.79318	B3L815C9	2.57356
416	TOTAL	A1L324C16	250.9035	A1L556C54	1.4274	358.1384	B3L816C9	1.85437

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	20.79444	A1L522C2	.5	10.39722	A1L522C10	2.75	57.18471	148.6802
403	280.0981	A1L523C2	.5	140.0491	A1L523C10	2.75	770.2699	2002
404	29.38655	A1L524C2	.5	14.69328	A1L524C10	2.75	80.81301	210.1138
405	96.31086	A1L525C2	.5	48.15543	A1L525C10	2.75	264.8549	688.6226
406	240.6301	A1L526C2	.5	120.3151	A1L526C10	2.75	661.7328	1720
407	4.77768	A1L527C2	.5	2.38884	A1L527C10	2.75	13.13862	34.16041
408	16.69249	A1L528C2	.5	8.34624	A1L528C10	2.75	45.90435	119.3513
409	.061	A1L529C2	.5	.0305	A1L529C10	2.75	.16775	.43615
410	.19396	A1L530C2	.5	.09698	A1L530C10	2.75	.53339	1.38682
411	23.6722	A1L531C2	.5	11.8361	A1L531C10	2.75	65.09856	169.2562
412	24.18539	A1L532C2	.5	12.09269	A1L532C10	2.75	66.50982	172.9255
413	.02821	A1L533C2	.5	.0141	A1L533C10	2.75	.07756	.20167
414	7.27865	A1L534C2	.5	3.63933	A1L534C10	2.75	20.0163	52.04238
415	12.33555	A1L535C2	.5	6.16777	A1L535C10	2.75	33.92276	88.19918
416	664.1216	A1L536C2	.5	332.0608	A1L536C10	2.75	1826	4748

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.39992	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	4.17333	A1L542C63	3.15328	13.15969	B3L802C15	1.78193
403	BOX EQUIPPED	A1L305C17	81.98567	A1L543C63	1.83529	150.4674	B3L803C15	1.83698
404	GONDOLA PLAIN	A1L308C17	24.55934	A1L544C63	.86776	21.3116	B3L804C15	2.00662
405	GONDOLA EQUIPPED	A1L309C17	35.39167	A1L545C63	1.21802	43.10772	B3L805C15	2.01496
406	COVERED HOPPER	A1L312C17	81.02334	A1L546C63	1.46176	118.4366	B3L806C15	2.01385
407	HOPPER OTG	A1L313C17	1.97267	A1L547C63	1.15909	2.28649	B3L807C15	1.97098
408	HOPPER OTS	A1L314C17	4.76467	A1L548C63	2.04741	9.75522	B3L808C15	2.19978
409	REFER MECH	A1L316C17	.04733	A1L549C63	1	.04733	B3L809C15	2.02703
410	REFER NON MECH	A1L315C17	.008	A1L550C63	26.21951	.20976	B3L810C15	1.74783
411	FLAT TOFC	A1L317C17	17.997	A1L551C63	1.32106	23.77513	B3L811C15	1.07222
412	FLAT MULTILEVEL	A1L318C17	4.75567	A1L552C63	2.48304	11.80851	B3L812C15	1.59709
413	FLAT GENERAL	A1L319C17	.00633333	A1L553C63	1.39992	.00886615	B3L813C15	2.75676
414	FLAT OTHER	A1L320C17	3.57267	A1L554C63	1.41115	5.04155	B3L814C15	2.00199
415	ALL OTHER CAR TYPES	A1L323C17	3.079	A1L555C63	1.17438	3.61593	B3L815C15	2.55028
416	TOTAL	A1L324C17	263.3367	A1L556C63	1.39992	368.65	B3L816C15	1.86089

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	23.44966	A1L522C2	.5	11.72483	A1L522C10	2.75	64.48657	167.6651
403	276.4058	A1L523C2	.5	138.2029	A1L523C10	2.75	760.1159	1976
404	42.76437	A1L524C2	.5	21.38219	A1L524C10	2.75	117.602	305.7652
405	86.86033	A1L525C2	.5	43.43016	A1L525C10	2.75	238.8659	621.0513
406	238.5134	A1L526C2	.5	119.2567	A1L526C10	2.75	655.9118	1705
407	4.50663	A1L527C2	.5	2.25331	A1L527C10	2.75	12.39323	32.22239
408	21.4593	A1L528C2	.5	10.72965	A1L528C10	2.75	59.01308	153.434
409	.09595	A1L529C2	.5	.04797	A1L529C10	2.75	.26385	.68601
410	.36662	A1L530C2	.5	.18331	A1L530C10	2.75	1.0082	2.62131
411	25.49227	A1L531C2	.5	12.74614	A1L531C10	2.75	70.10375	182.2698
412	18.85924	A1L532C2	.5	9.42962	A1L532C10	2.75	51.86292	134.8436
413	.02444	A1L533C2	.5	.01222	A1L533C10	2.75	.06722	.17476
414	10.09312	A1L534C2	.5	5.04656	A1L534C10	2.75	27.75608	72.1658
415	9.22163	A1L535C2	.5	4.61081	A1L535C10	2.75	25.35948	65.93465
416	686.0188	A1L536C2	.5	343.0094	A1L536C10	2.75	1886	4905

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.35439	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	3.9895	A1L542C72	3.023	12.06025	B3L802C21	1.81453
403	BOX EQUIPPED	A1L305C18	81.40925	A1L543C72	1.75214	142.6406	B3L803C21	1.85764
404	GONDOLA PLAIN	A1L308C18	27.592	A1L544C72	.88582	24.44164	B3L804C21	2.00808
405	GONDOLA EQUIPPED	A1L309C18	31.3585	A1L545C72	1.16845	36.64095	B3L805C21	2.02424
406	COVERED HOPPER	A1L312C18	81.596	A1L546C72	1.38322	112.8651	B3L806C21	2.01401
407	HOPPER OTG	A1L313C18	1.94625	A1L547C72	.93905	1.82763	B3L807C21	1.98545
408	HOPPER OTS	A1L314C18	9.19975	A1L548C72	2.02182	18.60028	B3L808C21	2.19202
409	REFER MECH	A1L316C18	.0495	A1L549C72	1	.0495	B3L809C21	2.01961
410	REFER NON MECH	A1L315C18	.009	A1L550C72	26.21951	.23598	B3L810C21	1.82
411	FLAT TOFC	A1L317C18	21.92	A1L551C72	1.23514	27.07431	B3L811C21	1.07501
412	FLAT MULTILEVEL	A1L318C18	3.6255	A1L552C72	2.44906	8.87906	B3L812C21	1.63473
413	FLAT GENERAL	A1L319C18	.00575	A1L553C72	1.35439	.00778774	B3L813C21	2.37288
414	FLAT OTHER	A1L320C18	3.93	A1L554C72	1.34981	5.30474	B3L814C21	2.01965
415	ALL OTHER CAR TYPES	A1L323C18	2.5525	A1L555C72	1.16341	2.96961	B3L815C21	2.41982
416	TOTAL	A1L324C18	269.1835	A1L556C72	1.35439	364.5793	B3L816C21	1.87028

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	21.88366	A1L522C2	.5	10.94183	A1L522C10	2.75	60.18006	156.4681
403	264.9742	A1L523C2	.5	132.4871	A1L523C10	2.75	728.679	1894
404	49.08079	A1L524C2	.5	24.5404	A1L524C10	2.75	134.9722	350.9277
405	74.16992	A1L525C2	.5	37.08496	A1L525C10	2.75	203.9673	530.3149
406	227.3112	A1L526C2	.5	113.6556	A1L526C10	2.75	625.1057	1625
407	3.62867	A1L527C2	.5	1.81434	A1L527C10	2.75	9.97885	25.94501
408	40.77215	A1L528C2	.5	20.38607	A1L528C10	2.75	112.1234	291.5208
409	.09997	A1L529C2	.5	.04999	A1L529C10	2.75	.27492	.71479
410	.42948	A1L530C2	.5	.21474	A1L530C10	2.75	1.18106	3.07075
411	29.10526	A1L531C2	.5	14.55263	A1L531C10	2.75	80.03946	208.1026
412	14.51486	A1L532C2	.5	7.25743	A1L532C10	2.75	39.91588	103.7813
413	.01848	A1L533C2	.5	.00923969	A1L533C10	2.75	.05082	.13213
414	10.71371	A1L534C2	.5	5.35685	A1L534C10	2.75	29.4627	76.60301
415	7.18591	A1L535C2	.5	3.59295	A1L535C10	2.75	19.76125	51.37924
416	681.8638	A1L536C2	.5	340.9319	A1L536C10	2.75	1875	4875

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED		LINEHAUL	
			O & T		TO O & T	C41*C42	SOURCE		RATIO
			(41)		(42)	(43)			(44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.30338	0	B3L801C27		0
402	BOX 50 FOOT	A1L304C19	3.8858	A1L542C81	2.97363	11.55491	B3L802C27		1.85646
403	BOX EQUIPPED	A1L305C19	85.0496	A1L543C81	1.65744	140.9644	B3L803C27		1.87014
404	GONDOLA PLAIN	A1L308C19	30.6528	A1L544C81	.87037	26.67928	B3L804C27		2.0157
405	GONDOLA EQUIPPED	A1L309C19	32.5262	A1L545C81	1.185	38.54356	B3L805C27		2.0288
406	COVERED HOPPER	A1L312C19	81.8418	A1L546C81	1.342	109.8315	B3L806C27		2.02087
407	HOPPER OTG	A1L313C19	2.395	A1L547C81	.91824	2.19918	B3L807C27		2.00488
408	HOPPER OTS	A1L314C19	14.4516	A1L548C81	1.86457	26.94603	B3L808C27		2.14608
409	REFER MECH	A1L316C19	.0538	A1L549C81	1	.0538	B3L809C27		2.04348
410	REFER NON MECH	A1L315C19	.0126	A1L550C81	26.21951	.33037	B3L810C27		1.90055
411	FLAT TOFC	A1L317C19	22.364	A1L551C81	1.16798	26.1206	B3L811C27		1.07617
412	FLAT MULTILEVEL	A1L318C19	2.9832	A1L552C81	2.30267	6.86931	B3L812C27		1.64092
413	FLAT GENERAL	A1L319C19	.0528	A1L553C81	1.30338	.06882	B3L813C27		3.0641
414	FLAT OTHER	A1L320C19	4.5432	A1L554C81	1.4505	6.58992	B3L814C27		2.03557
415	ALL OTHER CAR TYPES	A1L323C19	3.2192	A1L555C81	1.13271	3.64641	B3L815C27		2.35562
416	TOTAL	A1L324C19	284.0316	A1L556C81	1.30338	370.2015	B3L816C27		1.88639

EMPTY-LOADED CARS		CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS		CAR MILES PER INTERCHANGE	TOTAL	TOTAL	
INTERCHANGED	SOURCE		INTERCHANGED	SOURCE		UNWEIGHTED INTERCHANGE CAR MILES	WEIGHTED INTERCHANGE CAR MILES	
LINE		C43*C44 (45)	SWITCH (46)		C45*C46 (47)	SWITCH (48)	C45*C48 (49)	C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	21.45125	A1L522C2	.5	10.72563	A1L522C10	2.75	58.99094	153.3764
403	263.623	A1L523C2	.5	131.8115	A1L523C10	2.75	724.9633	1884
404	53.77736	A1L524C2	.5	26.88868	A1L524C10	2.75	147.8877	384.5081
405	78.19709	A1L525C2	.5	39.09855	A1L525C10	2.75	215.042	559.1092
406	221.9557	A1L526C2	.5	110.9779	A1L526C10	2.75	610.3782	1586
407	4.40909	A1L527C2	.5	2.20455	A1L527C10	2.75	12.12501	31.52502
408	57.82824	A1L528C2	.5	28.91412	A1L528C10	2.75	159.0277	413.4719
409	.10994	A1L529C2	.5	.05497	A1L529C10	2.75	.30233	.78606
410	.62788	A1L530C2	.5	.31394	A1L530C10	2.75	1.72666	4.48932
411	28.11017	A1L531C2	.5	14.05508	A1L531C10	2.75	77.30296	200.9877
412	11.27202	A1L532C2	.5	5.63601	A1L532C10	2.75	30.99806	80.59494
413	.21087	A1L533C2	.5	.10543	A1L533C10	2.75	.57988	1.5077
414	13.41427	A1L534C2	.5	6.70713	A1L534C10	2.75	36.88923	95.912
415	8.58957	A1L535C2	.5	4.29479	A1L535C10	2.75	23.62133	61.41545
416	698.3452	A1L536C2	.5	349.1726	A1L536C10	2.75	1920	4993

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	4.113	AlL502C11	.03266	.13433	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	79.275	AlL503C11	.04292	3.40248	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	8.7	AlL504C11	.04292	.3734	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	38.554	AlL505C11	.04292	1.65474	AlL505C5	2
506	COVERED HOPPER	AlL312C3	71.153	AlL506C11	.04292	3.05389	AlL506C5	2
507	HOPPER OTG	AlL313C3	1.259	AlL507C11	.04292	.05404	AlL507C5	2
508	HOPPER OTS	AlL314C3	3.147	AlL508C11	.04292	.13507	AlL508C5	2
509	REFER MECH	AlL316C3	.046	AlL509C11	.04292	.00197432	AlL509C5	2
510	REFER NON MECH	AlL315C3	.005	AlL510C11	.04292	.0002146	AlL510C5	2
511	FLAT TOFC	AlL317C3	17.099	AlL511C11	.03266	.55844	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	5.949	AlL512C11	.04292	.25533	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.01	AlL513C11	.04292	.0004292	AlL513C5	2
514	FLAT OTHER	AlL320C3	2.725	AlL514C11	.04292	.11696	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	4.146	AlL515C11	.04292	.17795	AlL515C5	2
516	TOTAL	AlL324C3	236.181	AlL516C11	.03266	7.71344	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.24179	AlL522C3	2	.48358	AlL522C7	4	.53731	AlL522C11	6	1.45073	3.77189
503	6.80497	AlL523C3	2	13.60993	AlL523C7	4	13.60993	AlL523C11	6	40.8298	106.1575
504	.74681	AlL524C3	2	1.49362	AlL524C7	4	1.49362	AlL524C11	6	4.48085	11.65021
505	3.30948	AlL525C3	2	6.61895	AlL525C7	4	6.61895	AlL525C11	6	19.85685	51.62782
506	6.10777	AlL526C3	2	12.21555	AlL526C7	4	12.21555	AlL526C11	6	36.64665	95.28128
507	.10807	AlL527C3	2	.21615	AlL527C7	4	.21615	AlL527C11	6	.64844	1.68593
508	.27014	AlL528C3	2	.54028	AlL528C7	4	.54028	AlL528C11	6	1.62083	4.21416
509	.00394864	AlL529C3	2	.00789728	AlL529C7	4	.00789728	AlL529C11	6	.02369	.0616
510	.0004292	AlL530C3	2	.0008584	AlL530C7	4	.0008584	AlL530C11	6	.0025752	.00669552
511	.55844	AlL531C3	2	1.11687	AlL531C7	4	2.23374	AlL531C11	6	3.35062	8.71161
512	.51066	AlL532C3	2	1.02132	AlL532C7	4	1.02132	AlL532C11	6	3.06397	7.96633
513	.0008584	AlL533C3	2	.0017168	AlL533C7	4	.0017168	AlL533C11	6	.0051504	.01339
514	.23391	AlL534C3	2	.46783	AlL534C7	4	.46783	AlL534C11	6	1.40348	3.64906
515	.35589	AlL535C3	2	.71179	AlL535C7	4	.71179	AlL535C11	6	2.13536	5.55193
516	14.65553	AlL536C3	2	29.31106	AlL536C7	4	30.85374	AlL536C11	6	87.93317	228.6262

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	3.975	A1L502C11	.03266	.12982	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	81.54151	A1L503C11	.04292	3.49976	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	16.3105	A1L504C11	.04292	.70005	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	37.7805	A1L505C11	.04292	1.62154	A1L505C5	2
506	COVERED HOPPER	A1L312C16	77.1745	A1L506C11	.04292	3.31233	A1L506C5	2
507	HOPPER OTG	A1L313C16	2.027	A1L507C11	.04292	.087	A1L507C5	2
508	HOPPER OTS	A1L314C16	3.8605	A1L508C11	.04292	.16569	A1L508C5	2
509	REFER MECH	A1L316C16	.0305	A1L509C11	.04292	.00130906	A1L509C5	2
510	REFER NON MECH	A1L315C16	.005	A1L510C11	.04292	.0002146	A1L510C5	2
511	FLAT TOFC	A1L317C16	15.3715	A1L511C11	.03266	.50202	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	5.944	A1L512C11	.04292	.25512	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.0095	A1L513C11	.04292	.00040774	A1L513C5	2
514	FLAT OTHER	A1L320C16	2.563	A1L514C11	.04292	.11	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	4.3105	A1L515C11	.04292	.18501	A1L515C5	2
516	TOTAL	A1L324C16	250.9035	A1L516C11	.03266	8.19426	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.23368	A1L522C3	2	.46735	A1L522C7	4	.51928	A1L522C11	6	1.40205	3.64533
503	6.99952	A1L523C3	2	13.99905	A1L523C7	4	13.99905	A1L523C11	6	41.99714	109.1926
504	1.40009	A1L524C3	2	2.80019	A1L524C7	4	2.80019	A1L524C11	6	8.40056	21.84146
505	3.24308	A1L525C3	2	6.48616	A1L525C7	4	6.48616	A1L525C11	6	19.45847	50.59202
506	6.62466	A1L526C3	2	13.24932	A1L526C7	4	13.24932	A1L526C11	6	39.74796	103.3447
507	.174	A1L527C3	2	.348	A1L527C7	4	.348	A1L527C11	6	1.04399	2.71436
508	.33139	A1L528C3	2	.66277	A1L528C7	4	.66277	A1L528C11	6	1.98831	5.16961
509	.00261812	A1L529C3	2	.00523624	A1L529C7	4	.00523624	A1L529C11	6	.01571	.04084
510	.0004292	A1L530C3	2	.0008584	A1L530C7	4	.0008584	A1L530C11	6	.0025752	.00669552
511	.50202	A1L531C3	2	1.00404	A1L531C7	4	2.00807	A1L531C11	6	3.01211	7.83148
512	.51023	A1L532C3	2	1.02047	A1L532C7	4	1.02047	A1L532C11	6	3.0614	7.95964
513	.00081548	A1L533C3	2	.00163096	A1L533C7	4	.00163096	A1L533C11	6	.00489288	.01272
514	.22001	A1L534C3	2	.44002	A1L534C7	4	.44002	A1L534C11	6	1.32005	3.43212
515	.37001	A1L535C3	2	.74003	A1L535C7	4	.74003	A1L535C11	6	2.22008	5.77221
516	15.56909	A1L536C3	2	31.13818	A1L536C7	4	32.77703	A1L536C11	6	93.41454	242.8778

M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL		SPOTTED
			O & T		TO O & T	C25*C26	SOURCE	& PULLED
			(25)		(26)	(27)		RATIO
								(28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	4.17333	AlL502C11	.03266	.1363	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	81.98567	AlL503C11	.04292	3.51882	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	24.55934	AlL504C11	.04292	1.05409	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	35.39167	AlL505C11	.04292	1.51901	AlL505C5	2
506	COVERED HOPPER	AlL312C17	81.02334	AlL506C11	.04292	3.47752	AlL506C5	2
507	HOPPER OTG	AlL313C17	1.97267	AlL507C11	.04292	.08467	AlL507C5	2
508	HOPPER OTS	AlL314C17	4.76467	AlL508C11	.04292	.2045	AlL508C5	2
509	REFER MECH	AlL316C17	.04733	AlL509C11	.04292	.00203155	AlL509C5	2
510	REFER NON MECH	AlL315C17	.008	AlL510C11	.04292	.00034336	AlL510C5	2
511	FLAT TOFC	AlL317C17	17.997	AlL511C11	.03266	.58776	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	4.75567	AlL512C11	.04292	.20411	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.00633333	AlL513C11	.04292	.00027183	AlL513C5	2
514	FLAT OTHER	AlL320C17	3.57267	AlL514C11	.04292	.15334	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	3.079	AlL515C11	.04292	.13215	AlL515C5	2
516	TOTAL	AlL324C17	263.3367	AlL516C11	.03266	8.60031	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.24533	AlL522C3	2	.49067	AlL522C7	4	.54519	AlL522C11	6	1.47201	3.82722
503	7.03765	AlL523C3	2	14.0753	AlL523C7	4	14.0753	AlL523C11	6	42.2259	109.7873
504	2.10817	AlL524C3	2	4.21635	AlL524C7	4	4.21635	AlL524C11	6	12.64904	32.88751
505	3.03802	AlL525C3	2	6.07604	AlL525C7	4	6.07604	AlL525C11	6	18.22812	47.39312
506	6.95504	AlL526C3	2	13.91009	AlL526C7	4	13.91009	AlL526C11	6	41.73026	108.4987
507	.16933	AlL527C3	2	.33867	AlL527C7	4	.33867	AlL527C11	6	1.016	2.64161
508	.409	AlL528C3	2	.818	AlL528C7	4	.818	AlL528C11	6	2.45399	6.38038
509	.00406309	AlL529C3	2	.00812619	AlL529C7	4	.00812619	AlL529C11	6	.02438	.06338
510	.00068672	AlL530C3	2	.00137344	AlL530C7	4	.00137344	AlL530C11	6	.00412032	.01071
511	.58776	AlL531C3	2	1.17553	AlL531C7	4	2.35106	AlL531C11	6	3.52658	9.16912
512	.40823	AlL532C3	2	.81645	AlL532C7	4	.81645	AlL532C11	6	2.44936	6.36833
513	.00054365	AlL533C3	2	.00108731	AlL533C7	4	.00108731	AlL533C11	6	.00326192	.00848099
514	.30668	AlL534C3	2	.61336	AlL534C7	4	.61336	AlL534C11	6	1.84007	4.78417
515	.2643	AlL535C3	2	.5286	AlL535C7	4	.5286	AlL535C11	6	1.58581	4.1231
516	16.3406	AlL536C3	2	32.68119	AlL536C7	4	34.40125	AlL536C11	6	98.04358	254.9133

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL		SPOTTED
			O & T		TO O & T	C37*C38	SOURCE	& PULLED
			(37)		(38)	(39)		RATIO
								(40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	3.9895	A1L502C11	.03266	.13029	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	81.40925	A1L503C11	.04292	3.49409	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	27.592	A1L504C11	.04292	1.18425	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	31.3585	A1L505C11	.04292	1.34591	A1L505C5	2
506	COVERED HOPPER	A1L312C18	81.596	A1L506C11	.04292	3.5021	A1L506C5	2
507	HOPPER OTG	A1L313C18	1.94625	A1L507C11	.04292	.08353	A1L507C5	2
508	HOPPER OTS	A1L314C18	9.19975	A1L508C11	.04292	.39485	A1L508C5	2
509	REFER MECH	A1L316C18	.0495	A1L509C11	.04292	.00212454	A1L509C5	2
510	REFER NON MECH	A1L315C18	.009	A1L510C11	.04292	.00038628	A1L510C5	2
511	FLAT TOFC	A1L317C18	21.92	A1L511C11	.03266	.71589	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	3.6255	A1L512C11	.04292	.15561	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.00575	A1L513C11	.04292	.00024679	A1L513C5	2
514	FLAT OTHER	A1L320C18	3.93	A1L514C11	.04292	.16868	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	2.5525	A1L515C11	.04292	.10955	A1L515C5	2
516	TOTAL	A1L324C18	269.1835	A1L516C11	.03266	8.79126	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.23453	A1L522C3	2	.46906	A1L522C7	4	.52117	A1L522C11	6	1.40717	3.65863
503	6.98817	A1L523C3	2	13.97634	A1L523C7	4	13.97634	A1L523C11	6	41.92902	109.0155
504	2.3685	A1L524C3	2	4.73699	A1L524C7	4	4.73699	A1L524C11	6	14.21098	36.94856
505	2.69181	A1L525C3	2	5.38363	A1L525C7	4	5.38363	A1L525C11	6	16.15088	41.9923
506	7.0042	A1L526C3	2	14.0084	A1L526C7	4	14.0084	A1L526C11	6	42.02521	109.2655
507	.16707	A1L527C3	2	.33413	A1L527C7	4	.33413	A1L527C11	6	1.0024	2.60623
508	.78971	A1L528C3	2	1.57941	A1L528C7	4	1.57941	A1L528C11	6	4.73824	12.31942
509	.00424908	A1L529C3	2	.00849816	A1L529C7	4	.00849816	A1L529C11	6	.02549	.06629
510	.00077256	A1L530C3	2	.00154512	A1L530C7	4	.00154512	A1L530C11	6	.00463536	.01205
511	.71589	A1L531C3	2	1.43177	A1L531C7	4	2.86354	A1L531C11	6	4.29531	11.16781
512	.31121	A1L532C3	2	.62243	A1L532C7	4	.62243	A1L532C11	6	1.86728	4.85492
513	.00049358	A1L533C3	2	.00098716	A1L533C7	4	.00098716	A1L533C11	6	.00296148	.00769985
514	.33735	A1L534C3	2	.6747	A1L534C7	4	.6747	A1L534C11	6	2.02411	5.26268
515	.21911	A1L535C3	2	.43821	A1L535C7	4	.43821	A1L535C11	6	1.31464	3.41806
516	16.7034	A1L536C3	2	33.4068	A1L536C7	4	35.16506	A1L536C11	6	100.2204	260.5731

M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C19	3.8858	AlL502C11	.03266	.12691	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C19	85.0496	AlL503C11	.04292	3.65033	AlL503C5		2
504	GONDOLA PLAIN		AlL308C19	30.6528	AlL504C11	.04292	1.31562	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C19	32.5262	AlL505C11	.04292	1.39602	AlL505C5		2
506	COVERED HOPPER		AlL312C19	81.8418	AlL506C11	.04292	3.51265	AlL506C5		2
507	HOPPER OTG		AlL313C19	2.395	AlL507C11	.04292	.10279	AlL507C5		2
508	HOPPER OTS		AlL314C19	14.4516	AlL508C11	.04292	.62026	AlL508C5		2
509	REFER MECH		AlL316C19	.0538	AlL509C11	.04292	.0023091	AlL509C5		2
510	REFER NON MECH		AlL315C19	.0126	AlL510C11	.04292	.00054079	AlL510C5		2
511	FLAT TOFC		AlL317C19	22.364	AlL511C11	.03266	.73039	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C19	2.9832	AlL512C11	.04292	.12804	AlL512C5		2
513	FLAT GENERAL		AlL319C19	.0528	AlL513C11	.04292	.00226618	AlL513C5		2
514	FLAT OTHER		AlL320C19	4.5432	AlL514C11	.04292	.19499	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C19	3.2192	AlL515C11	.04292	.13817	AlL515C5		2
516	TOTAL		AlL324C19	284.0316	AlL516C11	.03266	9.27619	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.22843	AlL522C3	2	.45686	AlL522C7	4	.50763	AlL522C11	6	1.37059	3.56353
503	7.30066	AlL523C3	2	14.60132	AlL523C7	4	14.60132	AlL523C11	6	43.80395	113.8903
504	2.63124	AlL524C3	2	5.26247	AlL524C7	4	5.26247	AlL524C11	6	15.78742	41.04729
505	2.79205	AlL525C3	2	5.5841	AlL525C7	4	5.5841	AlL525C11	6	16.75229	43.55596
506	7.0253	AlL526C3	2	14.0506	AlL526C7	4	14.0506	AlL526C11	6	42.1518	109.5947
507	.20559	AlL527C3	2	.41117	AlL527C7	4	.41117	AlL527C11	6	1.23352	3.20715
508	1.24053	AlL528C3	2	2.48105	AlL528C7	4	2.48105	AlL528C11	6	7.44315	19.3522
509	.00461819	AlL529C3	2	.00923638	AlL529C7	4	.00923638	AlL529C11	6	.02771	.07204
510	.00108158	AlL530C3	2	.00216317	AlL530C7	4	.00216317	AlL530C11	6	.0064895	.01687
511	.73039	AlL531C3	2	1.46077	AlL531C7	4	2.92154	AlL531C11	6	4.38232	11.39402
512	.25608	AlL532C3	2	.51216	AlL532C7	4	.51216	AlL532C11	6	1.53647	3.99482
513	.00453235	AlL533C3	2	.0090647	AlL533C7	4	.0090647	AlL533C11	6	.02719	.0707
514	.38999	AlL534C3	2	.77998	AlL534C7	4	.77998	AlL534C11	6	2.33993	6.08382
515	.27634	AlL535C3	2	.55267	AlL535C7	4	.55267	AlL535C11	6	1.65802	4.31084
516	17.62476	AlL536C3	2	35.24952	AlL536C7	4	37.10476	AlL536C11	6	105.7486	274.9462

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	4.113	AlL522C14	.05629	.23152	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	79.275	AlL523C14	.05629	4.46239	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	8.7	AlL524C14	.05629	.48972	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	38.554	AlL525C14	.05629	2.1702	AlL505C5	2
606	COVERED HOPPER	AlL312C3	71.153	AlL526C14	.05629	4.0052	AlL506C5	2
607	HOPPER OTG	AlL313C3	1.259	AlL527C14	.05629	.07087	AlL507C5	2
608	HOPPER OTS	AlL314C3	3.147	AlL528C14	.05629	.17714	AlL508C5	2
609	REFER MECH	AlL316C3	.046	AlL529C14	.05629	.00258934	AlL509C5	2
610	REFER NON MECH	AlL315C3	.005	AlL530C14	.05629	.00028145	AlL510C5	2
611	FLAT TOFC	AlL317C3	17.099	AlL531C14	.05629	.9625	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	5.949	AlL532C14	.05629	.33487	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.01	AlL533C14	.05629	.0005629	AlL513C5	2
614	FLAT OTHER	AlL320C3	2.725	AlL534C14	.05629	.15339	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	4.146	AlL535C14	.05629	.23338	AlL515C5	2
616	TOTAL	AlL324C3	236.181	AlL536C14	.05629	13.29463	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.41674	AlL522C4	1.5	.62511	AlL522C8	2	.46304	AlL522C12	5.25	2.18787	5.68847
603	8.92478	AlL523C4	1.5	13.38717	AlL523C8	2	8.92478	AlL523C12	5.25	46.8551	121.8232
604	.97945	AlL524C4	1.5	1.46917	AlL524C8	2	.97945	AlL524C12	5.25	5.14209	13.36944
605	4.34041	AlL525C4	1.5	6.51061	AlL525C8	2	4.34041	AlL525C12	5.25	22.78715	59.24659
606	8.0104	AlL526C4	1.5	12.01561	AlL526C8	2	8.0104	AlL526C12	5.25	42.05463	109.342
607	.14174	AlL527C4	1.5	.21261	AlL527C8	2	.14174	AlL527C12	5.25	.74413	1.93473
608	.35429	AlL528C4	1.5	.53143	AlL528C8	2	.35429	AlL528C12	5.25	1.86002	4.83605
609	.00517868	AlL529C4	1.5	.00776802	AlL529C8	2	.00517868	AlL529C12	5.25	.02719	.07069
610	.0005629	AlL530C4	1.5	.00084435	AlL530C8	2	.0005629	AlL530C12	5.25	.00295523	.00768359
611	.9625	AlL531C4	1.5	1.44375	AlL531C8	2	1.92501	AlL531C12	5.25	5.05314	13.13816
612	.66974	AlL532C4	1.5	1.00461	AlL532C8	2	.66974	AlL532C12	5.25	3.51613	9.14193
613	.0011258	AlL533C4	1.5	.0016887	AlL533C8	2	.0011258	AlL533C12	5.25	.00591045	.01537
614	.30678	AlL534C4	1.5	.46017	AlL534C8	2	.30678	AlL534C12	5.25	1.6106	4.18755
615	.46676	AlL535C4	1.5	.70014	AlL535C8	2	.46676	AlL535C12	5.25	2.45047	6.37123
616	25.2598	AlL536C4	1.5	37.88969	AlL536C8	2	26.58926	AlL536C12	5.25	132.6139	344.7962

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	3.975	AlL522C14	.05629	.22375	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	81.54151	AlL523C14	.05629	4.58997	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	16.3105	AlL524C14	.05629	.91812	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	37.7805	AlL525C14	.05629	2.12666	AlL505C5	2
606	COVERED HOPPER	AlL312C16	77.1745	AlL526C14	.05629	4.34415	AlL506C5	2
607	HOPPER OTG	AlL313C16	2.027	AlL527C14	.05629	.1141	AlL507C5	2
608	HOPPER OTS	AlL314C16	3.8605	AlL528C14	.05629	.21731	AlL508C5	2
609	REFER MECH	AlL316C16	.0305	AlL529C14	.05629	.00171685	AlL509C5	2
610	REFER NON MECH	AlL315C16	.005	AlL530C14	.05629	.00028145	AlL510C5	2
611	FLAT TOFC	AlL317C16	15.3715	AlL531C14	.05629	.86526	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	5.944	AlL532C14	.05629	.33459	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0095	AlL533C14	.05629	.00053476	AlL513C5	2
614	FLAT OTHER	AlL320C16	2.563	AlL534C14	.05629	.14427	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	4.3105	AlL535C14	.05629	.24264	AlL515C5	2
616	TOTAL	AlL324C16	250.9035	AlL536C14	.05629	14.12336	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.40275	AlL522C4	1.5	.60413	AlL522C8	2	.44751	AlL522C12	5.25	2.11446	5.4976
603	9.17994	AlL523C4	1.5	13.76992	AlL523C8	2	9.17994	AlL523C12	5.25	48.1947	125.3062
604	1.83624	AlL524C4	1.5	2.75435	AlL524C8	2	1.83624	AlL524C12	5.25	9.64024	25.06463
605	4.25333	AlL525C4	1.5	6.37999	AlL525C8	2	4.25333	AlL525C12	5.25	22.32998	58.05794
606	8.68831	AlL526C4	1.5	13.03246	AlL526C8	2	8.68831	AlL526C12	5.25	45.6136	118.5954
607	.2282	AlL527C4	1.5	.3423	AlL527C8	2	.2282	AlL527C12	5.25	1.19805	3.11493
608	.43462	AlL528C4	1.5	.65192	AlL528C8	2	.43462	AlL528C12	5.25	2.28173	5.9325
609	.00343369	AlL529C4	1.5	.00515054	AlL529C8	2	.00343369	AlL529C12	5.25	.01803	.04687
610	.0005629	AlL530C4	1.5	.00084435	AlL530C8	2	.0005629	AlL530C12	5.25	.00295522	.00768358
611	.86526	AlL531C4	1.5	1.29789	AlL531C8	2	1.73052	AlL531C12	5.25	4.54262	11.81082
612	.66918	AlL532C4	1.5	1.00376	AlL532C8	2	.66918	AlL532C12	5.25	3.51317	9.13425
613	.00106951	AlL533C4	1.5	.00160427	AlL533C8	2	.00106951	AlL533C12	5.25	.00561493	.0146
614	.28854	AlL534C4	1.5	.43281	AlL534C8	2	.28854	AlL534C12	5.25	1.51485	3.93861
615	.48528	AlL535C4	1.5	.72791	AlL535C8	2	.48528	AlL535C12	5.25	2.5477	6.62402
616	26.83438	AlL536C4	1.5	40.25157	AlL536C8	2	28.24672	AlL536C12	5.25	140.8805	366.2893

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	4.17333	AlL522C14	.05629	.23492	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	81.98567	AlL523C14	.05629	4.61497	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	24.55934	AlL524C14	.05629	1.38244	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	35.39167	AlL525C14	.05629	1.9922	AlL505C5	2
606	COVERED HOPPER	AlL312C17	81.02334	AlL526C14	.05629	4.5608	AlL506C5	2
607	HOPPER OTG	AlL313C17	1.97267	AlL527C14	.05629	.11104	AlL507C5	2
608	HOPPER OTS	AlL314C17	4.76467	AlL528C14	.05629	.2682	AlL508C5	2
609	REFER MECH	AlL316C17	.04733	AlL529C14	.05629	.00266439	AlL509C5	2
610	REFER NON MECH	AlL315C17	.008	AlL530C14	.05629	.00045032	AlL510C5	2
611	FLAT TOFC	AlL317C17	17.997	AlL531C14	.05629	1.01305	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	4.75567	AlL532C14	.05629	.2677	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.00633333	AlL533C14	.05629	.0003565	AlL513C5	2
614	FLAT OTHER	AlL320C17	3.57267	AlL534C14	.05629	.20111	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	3.079	AlL535C14	.05629	.17332	AlL515C5	2
616	TOTAL	AlL324C17	263.3367	AlL536C14	.05629	14.82322	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.42285	AlL522C4	1.5	.63428	AlL522C8	2	.46983	AlL522C12	5.25	2.21997	5.77191
603	9.22995	AlL523C4	1.5	13.84492	AlL523C8	2	9.22995	AlL523C12	5.25	48.45722	125.9888
604	2.76489	AlL524C4	1.5	4.14733	AlL524C8	2	2.76489	AlL524C12	5.25	14.51567	37.74074
605	3.98439	AlL525C4	1.5	5.97659	AlL525C8	2	3.98439	AlL525C12	5.25	20.91807	54.38698
606	9.12161	AlL526C4	1.5	13.68241	AlL526C8	2	9.12161	AlL526C12	5.25	47.88844	124.5099
607	.22208	AlL527C4	1.5	.33312	AlL527C8	2	.22208	AlL527C12	5.25	1.16593	3.03143
608	.53641	AlL528C4	1.5	.80461	AlL528C8	2	.53641	AlL528C12	5.25	2.81613	7.32194
609	.00532879	AlL529C4	1.5	.00799318	AlL529C8	2	.00532879	AlL529C12	5.25	.02798	.07274
610	.00090064	AlL530C4	1.5	.00135096	AlL530C8	2	.00090064	AlL530C12	5.25	.00472836	.01229
611	1.01305	AlL531C4	1.5	1.51958	AlL531C8	2	2.0261	AlL531C12	5.25	5.31852	13.82815
612	.53539	AlL532C4	1.5	.80309	AlL532C8	2	.53539	AlL532C12	5.25	2.81081	7.30811
613	.00071301	AlL533C4	1.5	.00106951	AlL533C8	2	.00071301	AlL533C12	5.25	.00374329	.00973254
614	.40221	AlL534C4	1.5	.60332	AlL534C8	2	.40221	AlL534C12	5.25	2.11161	5.49018
615	.34663	AlL535C4	1.5	.51995	AlL535C8	2	.34663	AlL535C12	5.25	1.81983	4.73155
616	28.16412	AlL536C4	1.5	42.24618	AlL536C8	2	29.64644	AlL536C12	5.25	147.8616	384.4403

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	3.9895	AlL522C14	.05629	.22457	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	81.40925	AlL523C14	.05629	4.58253	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	27.592	AlL524C14	.05629	1.55315	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	31.3585	AlL525C14	.05629	1.76517	AlL505C5	2
606	COVERED HOPPER	AlL312C18	81.596	AlL526C14	.05629	4.59304	AlL506C5	2
607	HOPPER OTG	AlL313C18	1.94625	AlL527C14	.05629	.10955	AlL507C5	2
608	HOPPER OTS	AlL314C18	9.19975	AlL528C14	.05629	.51785	AlL508C5	2
609	REFER MECH	AlL316C18	.0495	AlL529C14	.05629	.00278636	AlL509C5	2
610	REFER NON MECH	AlL315C18	.009	AlL530C14	.05629	.00050661	AlL510C5	2
611	FLAT FLAT	AlL317C18	21.92	AlL531C14	.05629	1.23388	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	3.6255	AlL532C14	.05629	.20408	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.00575	AlL533C14	.05629	.00032367	AlL513C5	2
614	FLAT OTHER	AlL320C18	3.93	AlL534C14	.05629	.22122	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	2.5525	AlL535C14	.05629	.14368	AlL515C5	2
616	TOTAL	AlL324C18	269.1835	AlL536C14	.05629	15.15234	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.40422	AlL522C4	1.5	.60634	AlL522C8	2	.44914	AlL522C12	5.25	2.12218	5.51766
603	9.16505	AlL523C4	1.5	13.74758	AlL523C8	2	9.16505	AlL523C12	5.25	48.11653	125.103
604	3.10631	AlL524C4	1.5	4.65946	AlL524C8	2	3.10631	AlL524C12	5.25	16.30812	42.4011
605	3.53034	AlL525C4	1.5	5.29551	AlL525C8	2	3.53034	AlL525C12	5.25	18.53429	48.18914
606	9.18608	AlL526C4	1.5	13.77912	AlL526C8	2	9.18608	AlL526C12	5.25	48.22691	125.39
607	.21911	AlL527C4	1.5	.32866	AlL527C8	2	.21911	AlL527C12	5.25	1.15032	2.99084
608	1.03571	AlL528C4	1.5	1.55356	AlL528C8	2	1.03571	AlL528C12	5.25	5.43747	14.13741
609	.00557271	AlL529C4	1.5	.00835907	AlL529C8	2	.00557271	AlL529C12	5.25	.02926	.07607
610	.00101322	AlL530C4	1.5	.00151983	AlL530C8	2	.00101322	AlL530C12	5.25	.00531941	.01383
611	1.23388	AlL531C4	1.5	1.85082	AlL531C8	2	2.46775	AlL531C12	5.25	6.47785	16.84242
612	.40816	AlL532C4	1.5	.61224	AlL532C8	2	.40816	AlL532C12	5.25	2.14283	5.57137
613	.00064734	AlL533C4	1.5	.000971	AlL533C8	2	.00064734	AlL533C12	5.25	.00339851	.00883612
614	.44244	AlL534C4	1.5	.66366	AlL534C8	2	.44244	AlL534C12	5.25	2.32281	6.0393
615	.28736	AlL535C4	1.5	.43104	AlL535C8	2	.28736	AlL535C12	5.25	1.50864	3.92247
616	28.78945	AlL536C4	1.5	43.18417	AlL536C8	2	30.30468	AlL536C12	5.25	151.1446	392.9759

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	3.8858	AlL522C14	.05629	.21873	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	85.0496	AlL523C14	.05629	4.78744	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	30.6528	AlL524C14	.05629	1.72545	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	32.5262	AlL525C14	.05629	1.8309	AlL505C5	2
606	COVERED HOPPER	AlL312C19	81.8418	AlL526C14	.05629	4.60688	AlL506C5	2
607	HOPPER OTG	AlL313C19	2.395	AlL527C14	.05629	.13481	AlL507C5	2
608	HOPPER OTS	AlL314C19	14.4516	AlL528C14	.05629	.81348	AlL508C5	2
609	REFER MECH	AlL316C19	.0538	AlL529C14	.05629	.0030284	AlL509C5	2
610	REFER NON MECH	AlL315C19	.0126	AlL530C14	.05629	.00070925	AlL510C5	2
611	FLAT TOFC	AlL317C19	22.364	AlL531C14	.05629	1.25887	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	2.9832	AlL532C14	.05629	.16792	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0528	AlL533C14	.05629	.00297211	AlL513C5	2
614	FLAT OTHER	AlL320C19	4.5432	AlL534C14	.05629	.25574	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	3.2192	AlL535C14	.05629	.18121	AlL515C5	2
616	TOTAL	AlL324C19	284.0316	AlL536C14	.05629	15.98814	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.39372	AlL522C4	1.5	.59058	AlL522C8	2	.43746	AlL522C12	5.25	2.06701	5.37424
603	9.57488	AlL523C4	1.5	14.36233	AlL523C8	2	9.57488	AlL523C12	5.25	50.26814	130.6972
604	3.45089	AlL524C4	1.5	5.17634	AlL524C8	2	3.45089	AlL524C12	5.25	18.11718	47.10468
605	3.6618	AlL525C4	1.5	5.4927	AlL525C8	2	3.6618	AlL525C12	5.25	19.22445	49.98357
606	9.21375	AlL526C4	1.5	13.82063	AlL526C8	2	9.21375	AlL526C12	5.25	48.37219	125.7677
607	.26963	AlL527C4	1.5	.40444	AlL527C8	2	.26963	AlL527C12	5.25	1.41555	3.68044
608	1.62696	AlL528C4	1.5	2.44044	AlL528C8	2	1.62696	AlL528C12	5.25	8.54155	22.20802
609	.0060568	AlL529C4	1.5	.00908521	AlL529C8	2	.0060568	AlL529C12	5.25	.0318	.08268
610	.00141851	AlL530C4	1.5	.00212776	AlL530C8	2	.00141851	AlL530C12	5.25	.00744717	.01936
611	1.25887	AlL531C4	1.5	1.8883	AlL531C8	2	2.51774	AlL531C12	5.25	6.60907	17.18357
612	.33585	AlL532C4	1.5	.50377	AlL532C8	2	.33585	AlL532C12	5.25	1.76321	4.58433
613	.00594422	AlL533C4	1.5	.00891634	AlL533C8	2	.00594422	AlL533C12	5.25	.03121	.08114
614	.51147	AlL534C4	1.5	.76721	AlL534C8	2	.51147	AlL534C12	5.25	2.68524	6.98161
615	.36242	AlL535C4	1.5	.54363	AlL535C8	2	.36242	AlL535C12	5.25	1.90269	4.947
616	30.37747	AlL536C4	1.5	45.5662	AlL536C8	2	31.97628	AlL536C12	5.25	159.4817	414.6524

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	5340	A1L562C1	200	26.7
703	BOX EQUIPPED	A1L203C3	71732	A1L563C1	200	358.66
704	GONDOLA PLAIN	A1L204C3	6718	A1L564C1	200	33.59
705	GONDOLA EQUIPPED	A1L205C3	32453	A1L565C1	200	162.265
706	COVERED HOPPER	A1L206C3	90415	A1L566C1	200	452.075
707	HOPPER OTG	A1L207C3	831	A1L567C1	200	4.155
708	HOPPER OTS	A1L208C3	680	A1L568C1	200	3.4
709	REFRIG MECH	A1L209C3	24	A1L569C1	200	.12
710	REFRIG NM	A1L210C3	63	A1L570C1	200	.315
711	FLAT TOFC	A1L211C3	15775	A1L571C1	200	78.875
712	FLAT MULTILEVEL	A1L212C3	2749	A1L572C1	200	13.745
713	FLAT GENERAL	A1L213C3	18	A1L573C1	200	.09
714	FLAT OTHER	A1L214C3	5747	A1L574C1	200	28.735
715	ALL OTHER CAR TYPES	A1L215C3	579	A1L575C1	200	2.895
716	ALL CARS	A1L216C3	233124	A1L576C1	200	1165

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	13.35	A1L522C13	1	26.7	69.42
703	A1L523C5	.5	179.33	A1L523C13	1	358.66	932.516
704	A1L524C5	.5	16.795	A1L524C13	1	33.59	87.334
705	A1L525C5	.5	81.1325	A1L525C13	1	162.265	421.889
706	A1L526C5	.5	226.0375	A1L526C13	1	452.075	1175
707	A1L527C5	.5	2.0775	A1L527C13	1	4.155	10.803
708	A1L528C5	.5	1.7	A1L528C13	1	3.4	8.84
709	A1L529C5	.5	.06	A1L529C13	1	.12	.312
710	A1L530C5	.5	.1575	A1L530C13	1	.315	.819
711	A1L531C5	.5	39.4375	A1L531C13	1	78.875	205.075
712	A1L532C5	.5	6.8725	A1L532C13	1	13.745	35.737
713	A1L533C5	.5	.045	A1L533C13	1	.09	.234
714	A1L534C5	.5	14.3675	A1L534C13	1	28.735	74.711
715	A1L535C5	.5	1.4475	A1L535C13	1	2.895	7.527
716	A1L536C5	.5	582.81	A1L536C13	1	1165	3030

M O S T C U R R E N T T W O Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (9)	SOURCE	AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	5647	A1L562C1	200	28.235
703	BOX EQUIPPED	A1L203C18	71745	A1L563C1	200	358.7275
704	GONDOLA PLAIN	A1L204C18	12997	A1L564C1	200	64.985
705	GONDOLA EQUIPPED	A1L205C18	29540	A1L565C1	200	147.7025
706	COVERED HOPPER	A1L206C18	91023	A1L566C1	200	455.115
707	HOPPER OTG	A1L207C18	1140	A1L567C1	200	5.7
708	HOPPER OTS	A1L208C18	928	A1L568C1	200	4.64
709	REFRIG MECH	A1L209C18	16	A1L569C1	200	.08
710	REFRIG NM	A1L210C18	60	A1L570C1	200	.3
711	FLAT TOFC	A1L211C18	14420	A1L571C1	200	72.1025
712	FLAT MULTILEVEL	A1L212C18	2671	A1L572C1	200	13.355
713	FLAT GENERAL	A1L213C18	26	A1L573C1	200	.13
714	FLAT OTHER	A1L214C18	5224	A1L574C1	200	26.12
715	ALL OTHER CAR TYPES	A1L215C18	603.5	A1L575C1	200	3.0175
716	ALL CARS	A1L216C18	236042	A1L576C1	200	1180

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)	(15)	(15)	(16)	(16)	(16)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0	0	0
702	A1L522C5	.5	14.1175	A1L522C13	1	28.235	28.235	73.411	73.411	73.411
703	A1L523C5	.5	179.3638	A1L523C13	1	358.7275	358.7275	932.6915	932.6915	932.6915
704	A1L524C5	.5	32.4925	A1L524C13	1	64.985	64.985	168.961	168.961	168.961
705	A1L525C5	.5	73.85125	A1L525C13	1	147.7025	147.7025	384.0265	384.0265	384.0265
706	A1L526C5	.5	227.5575	A1L526C13	1	455.115	455.115	1183	1183	1183
707	A1L527C5	.5	2.85	A1L527C13	1	5.7	5.7	14.82	14.82	14.82
708	A1L528C5	.5	2.32	A1L528C13	1	4.64	4.64	12.064	12.064	12.064
709	A1L529C5	.5	.04	A1L529C13	1	.08	.08	.208	.208	.208
710	A1L530C5	.5	.15	A1L530C13	1	.3	.3	.78	.78	.78
711	A1L531C5	.5	36.05125	A1L531C13	1	72.1025	72.1025	187.4665	187.4665	187.4665
712	A1L532C5	.5	6.6775	A1L532C13	1	13.355	13.355	34.723	34.723	34.723
713	A1L533C5	.5	.065	A1L533C13	1	.13	.13	.338	.338	.338
714	A1L534C5	.5	13.06	A1L534C13	1	26.12	26.12	67.91201	67.91201	67.91201
715	A1L535C5	.5	1.50875	A1L535C13	1	3.0175	3.0175	7.8455	7.8455	7.8455
716	A1L536C5	.5	590.105	A1L536C13	1	1180	1180	3068	3068	3068

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	5720	A1L562C1	200	28.6
703	BOX EQUIPPED	A1L203C21	72118	A1L563C1	200	360.5933
704	GONDOLA PLAIN	A1L204C21	19790	A1L564C1	200	98.95
705	GONDOLA EQUIPPED	A1L205C21	27118	A1L565C1	200	135.59
706	COVERED HOPPER	A1L206C21	94185	A1L566C1	200	470.9284
707	HOPPER OTG	A1L207C21	1177	A1L567C1	200	5.88667
708	HOPPER OTS	A1L208C21	1310	A1L568C1	200	6.55167
709	REFRIG MECH	A1L209C21	25	A1L569C1	200	.125
710	REFRIG NM	A1L210C21	67	A1L570C1	200	.335
711	FLAT TOFC	A1L211C21	13475	A1L571C1	200	67.375
712	FLAT MULTILEVEL	A1L212C21	2157	A1L572C1	200	10.78833
713	FLAT GENERAL	A1L213C21	34	A1L573C1	200	.17
714	FLAT OTHER	A1L214C21	5037	A1L574C1	200	25.18833
715	ALL OTHER CAR TYPES	A1L215C21	608.6667	A1L575C1	200	3.04333
716	ALL CARS	A1L216C21	242825	A1L576C1	200	1214

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (20)	I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES C19*C22 (23)	I & I CAR MILES C23*L121C1 (24)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	14.3	A1L522C13	1	28.6	74.36
703	A1L523C5	.5	180.2967	A1L523C13	1	360.5933	937.5427
704	A1L524C5	.5	49.475	A1L524C13	1	98.95	257.27
705	A1L525C5	.5	67.795	A1L525C13	1	135.59	352.534
706	A1L526C5	.5	235.4642	A1L526C13	1	470.9284	1224
707	A1L527C5	.5	2.94333	A1L527C13	1	5.88667	15.30533
708	A1L528C5	.5	3.27583	A1L528C13	1	6.55167	17.03433
709	A1L529C5	.5	.0625	A1L529C13	1	.125	.325
710	A1L530C5	.5	.1675	A1L530C13	1	.335	.871
711	A1L531C5	.5	33.6875	A1L531C13	1	67.375	175.175
712	A1L532C5	.5	5.39417	A1L532C13	1	10.78833	28.04967
713	A1L533C5	.5	.085	A1L533C13	1	.17	.442
714	A1L534C5	.5	12.59417	A1L534C13	1	25.18833	65.48966
715	A1L535C5	.5	1.52167	A1L535C13	1	3.04333	7.91267
716	A1L536C5	.5	607.0625	A1L536C13	1	1214	3156

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	5439	A1L562C1	200	27.1975
703	BOX EQUIPPED	A1L203C24	71486	A1L563C1	200	357.43
704	GONDOLA PLAIN	A1L204C24	21929	A1L564C1	200	109.6488
705	GONDOLA EQUIPPED	A1L205C24	24117	A1L565C1	200	120.5863
706	COVERED HOPPER	A1L206C24	94072	A1L566C1	200	470.3613
707	HOPPER OTG	A1L207C24	1160	A1L567C1	200	5.8
708	HOPPER OTS	A1L208C24	1455	A1L568C1	200	7.2775
709	REFRIG MECH	A1L209C24	25.75	A1L569C1	200	.12875
710	REFRIG NM	A1L210C24	68.25	A1L570C1	200	.34125
711	FLAT TOFC	A1L211C24	13428	A1L571C1	200	67.14
712	FLAT MULTILEVEL	A1L212C24	1706	A1L572C1	200	8.53125
713	FLAT GENERAL	A1L213C24	35	A1L573C1	200	.175
714	FLAT OTHER	A1L214C24	4831	A1L574C1	200	24.1575
715	ALL OTHER CAR TYPES	A1L215C24	592.25	A1L575C1	200	2.96125
716	ALL CARS	A1L216C24	240347	A1L576C1	200	1201

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (28)	I & I SWITCHING C27*C28 (29)		PER I & I SWITCH (30)	I & I CAR MILES C27*C30 (31)	I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	13.59875	A1L522C13	1	27.1975	70.7135
703	A1L523C5	.5	178.715	A1L523C13	1	357.43	929.318
704	A1L524C5	.5	54.82438	A1L524C13	1	109.6488	285.0867
705	A1L525C5	.5	60.29313	A1L525C13	1	120.5863	313.5242
706	A1L526C5	.5	235.1806	A1L526C13	1	470.3613	1222
707	A1L527C5	.5	2.9	A1L527C13	1	5.8	15.08
708	A1L528C5	.5	3.63875	A1L528C13	1	7.2775	18.9215
709	A1L529C5	.5	.06438	A1L529C13	1	.12875	.33475
710	A1L530C5	.5	.17063	A1L530C13	1	.34125	.88725
711	A1L531C5	.5	33.57	A1L531C13	1	67.14	174.564
712	A1L532C5	.5	4.26563	A1L532C13	1	8.53125	22.18125
713	A1L533C5	.5	.0875	A1L533C13	1	.175	.455
714	A1L534C5	.5	12.07875	A1L534C13	1	24.1575	62.8095
715	A1L535C5	.5	1.48063	A1L535C13	1	2.96125	7.69925
716	A1L536C5	.5	600.8681	A1L536C13	1	1201	3124

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	5605	A1L562C1	200	28.027
703	BOX EQUIPPED	A1L203C27	75349	A1L563C1	200	376.7471
704	GONDOLA PLAIN	A1L204C27	23884	A1L564C1	200	119.42
705	GONDOLA EQUIPPED	A1L205C27	24037	A1L565C1	200	120.186
706	COVERED HOPPER	A1L206C27	95709	A1L566C1	200	478.547
707	HOPPER OTG	A1L207C27	1396	A1L567C1	200	6.981
708	HOPPER OTS	A1L208C27	2494	A1L568C1	200	12.473
709	REFRIG MECH	A1L209C27	28.2	A1L569C1	200	.141
710	REFRIG NM	A1L210C27	68.80001	A1L570C1	200	.344
711	FLAT TOFC	A1L211C27	12766	A1L571C1	200	63.834
712	FLAT MULTILEVEL	A1L212C27	1406	A1L572C1	200	7.033
713	FLAT GENERAL	A1L213C27	47.80001	A1L573C1	200	.239
714	FLAT OTHER	A1L214C27	5298	A1L574C1	200	26.493
715	ALL OTHER CAR TYPES	A1L215C27	930	A1L575C1	200	4.65
716	ALL CARS	A1L216C27	249023	A1L576C1	200	1245

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (36)	I & I SWITCHING C35*C36 (37)		PER I & I SWITCH (38)	I & I CAR MILES C35*C38 (39)	I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	14.0135	A1L522C13	1	28.027	72.8702
703	A1L523C5	.5	188.3735	A1L523C13	1	376.7471	979.5423
704	A1L524C5	.5	59.71	A1L524C13	1	119.42	310.492
705	A1L525C5	.5	60.093	A1L525C13	1	120.186	312.4836
706	A1L526C5	.5	239.2735	A1L526C13	1	478.547	1244
707	A1L527C5	.5	3.4905	A1L527C13	1	6.981	18.1506
708	A1L528C5	.5	6.2365	A1L528C13	1	12.473	32.4298
709	A1L529C5	.5	.0705	A1L529C13	1	.141	.3666
710	A1L530C5	.5	.172	A1L530C13	1	.344	.8944
711	A1L531C5	.5	31.917	A1L531C13	1	63.834	165.9684
712	A1L532C5	.5	3.5165	A1L532C13	1	7.033	18.2858
713	A1L533C5	.5	.1195	A1L533C13	1	.239	.6214
714	A1L534C5	.5	13.2465	A1L534C13	1	26.493	68.8818
715	A1L535C5	.5	2.325	A1L535C13	1	4.65	12.09
716	A1L536C5	.5	622.5575	A1L536C13	1	1245	3237

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.06912	10.42457	51.49369	.20244
803	BOX EQUIPPED	684.0216	140.0328	824.0543	.16993
804	GONDOLA PLAIN	65.01203	13.11465	78.12669	.16786
805	GONDOLA EQUIPPED	312.3982	63.35366	375.7518	.16861
806	COVERED HOPPER	684.0879	176.5051	860.5931	.2051
807	HOPPER OTG	9.44265	1.62225	11.0649	.14661
808	HOPPER OTS	21.38897	1.32747	22.71645	.05844
809	REFER MECH	.31874	.04685	.36559	.12815
810	REFER NON MECH	.18759	.12299	.31057	.396
811	FLAT TOFC	112.3879	30.79543	143.1833	.21508
812	FLAT MULTILEVEL	47.73204	5.36651	53.09854	.10107
813	FLAT GENERAL	.10584	.03514	.14097	.24926
814	FLAT OTHER	31.25186	11.2191	42.47097	.26416
815	ALL OTHER CARS	25.64319	1.1303	26.77349	.04222
816	ALL CARS	1949	455.0969	2404	.18925

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	114.846	298.5995	5340	5638	.94704
803	1839	4783	71732	76515	.93748
804	156.7095	407.4446	6718	7125	.94282
805	804.6253	2092	32453	34545	.93944
806	1809	4704	90415	95119	.95054
807	24.10338	62.66879	831	893.6688	.92987
808	60.29767	156.7739	680	836.774	.81264
809	.79188	2.05889	24	26.05889	.92099
810	.39882	1.03694	63	64.03694	.98381
811	237.8118	618.3107	15775	16393	.96228
812	141.3231	367.44	2749	3116	.8821
813	.26129	.67935	18	18.67935	.96363
814	77.09874	200.4567	5747	5947	.9663
815	68.26556	177.4904	579	756.4904	.76538
816	4947	12862	233124	245986	.94771
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.65798	12.56848	54.22647	.23178
803	BOX EQUIPPED	696.5269	159.6834	856.2103	.1865
804	GONDOLA PLAIN	122.6188	28.92732	151.5461	.19088
805	GONDOLA EQUIPPED	296.7343	65.74806	362.4824	.18138
806	COVERED HOPPER	704.79	202.5892	907.3792	.22327
807	HOPPER OTG	14.61333	2.53729	17.15062	.14794
808	HOPPER OTS	28.52032	2.06544	30.58577	.06753
809	REFER MECH	.21156	.03561	.24717	.14408
810	REFER NON MECH	.2701	.13354	.40365	.33084
811	FLAT TOFC	100.0424	32.09559	132.138	.24289
812	FLAT MULTILEVEL	46.26007	5.94482	52.20489	.11387
813	FLAT GENERAL	.12304	.05787	.18091	.31988
814	FLAT OTHER	28.55272	11.62701	40.17973	.28938
815	ALL OTHER CARS	27.61177	1.34321	28.95497	.04639
816	ALL CARS	2033	525.3568	2558	.20534

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	117.5562	305.6462	5647	5952	.94865
803	1871	4865	71745	76611	.93649
804	294.3228	765.2393	12997	13762	.9444
805	756.5899	1967	29540	31507	.93757
806	1819	4730	91023	95753	.95059
807	37.29665	96.9713	1140	1236	.92161
808	85.69839	222.8158	928	1150	.80638
809	.52549	1.36626	16	17.36626	.92133
810	.87892	2.2852	60	62.2852	.96331
811	206.2418	536.2287	14420	14956	.96415
812	133.9914	348.3776	2671	3019	.88462
813	.29407	.76459	26	26.76459	.97143
814	69.4752	180.6355	5224	5404	.96658
815	76.19204	198.0993	603.5	801.5993	.75287
816	5147	13384	236042	249426	.94634
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	44.02346	11.85607	55.87953	.21217
803	BOX EQUIPPED	697.6676	149.4832	847.1509	.17645
804	GONDOLA PLAIN	184.4395	41.01952	225.459	.18194
805	GONDOLA EQUIPPED	274.9049	56.20856	331.1134	.16976
806	COVERED HOPPER	729.4384	195.2224	924.6609	.21113
807	HOPPER OTG	14.31986	2.44031	16.76016	.1456
808	HOPPER OTS	36.04117	2.71598	38.75715	.07008
809	REFER MECH	.32938	.05182	.3812	.13594
810	REFER NON MECH	.38781	.13887	.52668	.26368
811	FLAT TOFC	107.4969	27.93017	135.4271	.20624
812	FLAT MULTILEVEL	36.81784	4.47228	41.29012	.10831
813	FLAT GENERAL	.12651	.07047	.19698	.35776
814	FLAT OTHER	34.16363	10.44177	44.6054	.23409
815	ALL OTHER CARS	20.37227	1.26161	21.63388	.05832
816	ALL CARS	2116	503.313	2619	.19215

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	126.8265	329.749	5720	6049	.94549
803	1867	4854	72118	76973	.93693
804	440.1914	1144	19790	20934	.94533
805	696.7355	1811	27118	28929	.93738
806	1864	4848	94185	99033	.95105
807	36.24317	94.23224	1177	1271	.92589
808	108.9522	283.2757	1310	1593	.82224
809	.81987	2.13167	25	27.13167	.92143
810	1.41605	3.68172	67	70.68172	.94791
811	218.3119	567.6109	13475	14042	.95958
812	105.9568	275.4876	2157	2433	.88678
813	.29489	.76671	34	34.76671	.97795
814	85.47742	222.2413	5037	5259	.95775
815	56.44045	146.7452	608.6667	755.4119	.80574
816	5347	13904	242825	256729	.94584
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.74638	10.47141	52.21779	.20053
803	BOX EQUIPPED	687.7044	137.6155	825.3199	.16674
804	GONDOLA PLAIN	206.9725	42.21628	249.1888	.16941
805	GONDOLA EQUIPPED	242.4052	46.42737	288.8325	.16074
806	COVERED HOPPER	726.2022	181.0955	907.2977	.1996
807	HOPPER OTG	13.71537	2.23308	15.94845	.14002
808	HOPPER OTS	66.57192	2.80194	69.37387	.04039
809	REFER MECH	.34329	.04957	.39286	.12618
810	REFER NON MECH	.42699	.13139	.55837	.2353
811	FLAT TOFC	122.4965	25.84982	148.3463	.17425
812	FLAT MULTILEVEL	28.29031	3.28465	31.57495	.10403
813	FLAT GENERAL	.12333	.06738	.19071	.3533
814	FLAT OTHER	35.61111	9.30097	44.91208	.20709
815	ALL OTHER CARS	16.87841	1.14012	18.01853	.06327
816	ALL CARS	2133	462.685	2596	.17821

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	119.6313	311.0414	5439	5750	.94591
803	1827	4751	71486	76237	.93768
804	495.8761	1289	21929	23219	.94447
805	610.1067	1586	24117	25703	.93829
806	1838	4780	94072	98852	.95164
807	33.50157	87.10409	1160	1247	.93015
808	203.1746	528.254	1455	1983	.73371
809	.85442	2.22149	25.75	27.97149	.92058
810	1.60426	4.17108	68.25	72.42108	.94241
811	245.6326	638.6448	13428	14066	.9546
812	81.46125	211.7992	1706	1918	.88958
813	.27818	.72326	35	35.72326	.97975
814	89.40712	232.4585	4831	5063	.9541
815	45.96578	119.511	592.25	711.761	.83209
816	5374	13972	240347	254319	.94506
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.4977	10.56509	52.06279	.20293
803	BOX EQUIPPED	713.5233	142.019	855.5423	.166
804	GONDOLA PLAIN	228.362	45.01671	273.3788	.16467
805	GONDOLA EQUIPPED	249.619	45.30547	294.9245	.15362
806	COVERED HOPPER	728.7541	180.3937	909.1478	.19842
807	HOPPER OTG	16.77147	2.63157	19.40303	.13563
808	HOPPER OTS	101.9865	4.70184	106.6884	.04407
809	REFER MECH	.37428	.05315	.42744	.12435
810	REFER NON MECH	.54421	.12967	.67389	.19243
811	FLAT TOFC	121.8525	24.06295	145.9154	.16491
812	FLAT MULTILEVEL	22.94924	2.65117	25.60041	.10356
813	FLAT GENERAL	.46912	.09009	.55922	.16111
814	FLAT OTHER	40.96507	9.98683	50.9519	.19601
815	ALL OTHER CARS	21.50797	1.75287	23.26084	.07536
816	ALL CARS	2229	469.3602	2698	.17392

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	118.4333	307.9266	5605	5913	.94793
803	1876	4878	75349	80227	.9392
804	546.4347	1420	23884	25304	.94386
805	631.4143	1641	24037	25678	.93607
806	1834	4768	95709	100478	.95254
807	40.91508	106.3792	1396	1502	.9292
808	303.0982	788.0552	2494	3282	.75993
809	.93324	2.42642	28.2	30.62643	.92077
810	2.1854	5.68204	68.80001	74.48204	.92371
811	241.5843	628.1193	12766	13394	.95311
812	65.19633	169.5105	1406	1576	.89245
813	1.29969	3.37918	47.80001	51.17919	.93397
814	104.753	272.3578	5298	5570	.95111
815	57.58563	149.7226	930	1079	.86133
816	5589	14532	249023	263555	.94486
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	777
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	777
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	2145
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	217
111		SUBTOTAL (519-521)	L108+L109+L110	2362
112		PORTION 519	L108/L111	.90813
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.09187
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	9808
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	9808
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	1015	B3L520C2	.668	678.6003
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	207.6767	B3L524C2	.84174	174.8104
103	024	ROAD DAMAGED-OTHER	A2L120C44	1630	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	2476	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	20	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	49	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	15	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	8225	B3L524C2	.84174	6923
112	110	SMALL TOOLS	A2L140C44	978.0464	B3L524C2	.84174	823.2635
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	6940	B3L524C2	.84174	5842
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	3624	B8L112C1	.90813	3291
116	522	AS FRINGES	A2L357C44	1272	B8L112C1	.90813	1155
117	523	AS CASUALTIES	A2L358C44	140	B8L112C1	.90813	127.138
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.90813	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.90813	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.90813	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	363	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	126	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	699	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.0184	18.69617	B3L520C4	.02313	23.49528	B3L520C5	.003	3.04491	B3L520C6	.02495	25.3481
102	005	B3L524C3	.05161	10.71826	B3L524C4	.00289	.59996	B3L524C5	.00037	.07775	B3L524C6	.00312	.64727
103	024	B3L522C3	XX	XX	B3L522C4	.02709	44.1541	B3L522C5	.00351	5.72222	B3L522C6	.02922	47.63605
104	114	B3L522C3	XX	XX	B3L522C4	.02709	67.07524	B3L522C5	.00351	8.69271	B3L522C6	.02922	72.36472
105	117	B3L522C3	XX	XX	B3L522C4	.02709	.54177	B3L522C5	.00351	.07021	B3L522C6	.02922	.58449
106	126	B3L522C3	XX	XX	B3L522C4	.02709	1.32733	B3L522C5	.00351	.17202	B3L522C6	.02922	1.432
107	129	B3L522C3	XX	XX	B3L522C4	.02709	0	B3L522C5	.00351	0	B3L522C6	.02922	0
108	141	B3L522C3	XX	XX	B3L522C4	.02709	.40633	B3L522C5	.00351	.05266	B3L522C6	.02922	.43837
109	144	B3L522C3	XX	XX	B3L522C4	.02709	0	B3L522C5	.00351	0	B3L522C6	.02922	0
110	147	B3L522C3	XX	XX	B3L522C4	.02709	0	B3L522C5	.00351	0	B3L522C6	.02922	0
111	150	B3L524C3	.05161	424.495	B3L524C4	.00289	23.76116	B3L524C5	.00037	3.07936	B3L524C6	.00312	25.63494
112	110	B3L524C3	.05161	50.47729	B3L524C4	.00289	2.82547	B3L524C5	.00037	.36617	B3L524C6	.00312	3.04829
113	307	B3L524C3	.05161	358.2229	B3L524C4	.00289	20.05158	B3L524C5	.00037	2.59861	B3L524C6	.00312	21.63283
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.09187	332.9416	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.09187	116.8603	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.09187	12.86198	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.09187	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.09187	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.09187	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	363	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	126	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	699	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	3.04491	B3L307C4	0	0
202	005	FC PORTION	L102C9	.07775	B3L307C4	0	0
203	024	FC PORTION	L103C9	5.72222	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	16.76872	B3L307C4	0	0
205	114	FC PORTION	L104C9	8.69271	B3L307C4	0	0
206	117	FC PORTION	L105C9	.07021	B3L307C4	0	0
207	126	FC PORTION	L106C9	.17202	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	.05266	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	3.07936	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.36617	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	2.59861	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	979.2286	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	0	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	2550	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	2731	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	32	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	275.1777	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	0	0	B3L309C4	.2565	.78103	B3L310C4	.00707	.02152	B3L311C4	.04319	.13151
202	005	B3L308C4	0	0	B3L309C4	.2565	.01994	B3L310C4	.00707	.00054962	B3L311C4	.04319	.00335809
203	024	B3L308C4	0	0	B3L309C4	.2565	1.46777	B3L310C4	.00707	.04045	B3L311C4	.04319	.24714
204	033	B3L308C4	0	0	B3L309C4	.2565	4.30124	B3L310C4	.00707	.11854	B3L311C4	.04319	.72424
205	114	B3L308C4	0	0	B3L309C4	.2565	2.22972	B3L310C4	.00707	.06145	B3L311C4	.04319	.37544
206	117	B3L308C4	0	0	B3L309C4	.2565	.01801	B3L310C4	.00707	.00049631	B3L311C4	.04319	.0030324
207	126	B3L308C4	0	0	B3L309C4	.2565	.04412	B3L310C4	.00707	.00121596	B3L311C4	.04319	.00742938
208	129	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
209	141	B3L308C4	0	0	B3L309C4	.2565	.01351	B3L310C4	.00707	.00037223	B3L311C4	.04319	.0022743
210	144	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
211	147	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
212	150	B3L308C4	0	0	B3L309C4	.2565	.78987	B3L310C4	.00707	.02177	B3L311C4	.04319	.133
213	110	B3L308C4	0	0	B3L309C4	.2565	.09392	B3L310C4	.00707	.00258841	B3L311C4	.04319	.01581
214	307	B3L308C4	0	0	B3L309C4	.2565	.66655	B3L310C4	.00707	.01837	B3L311C4	.04319	.11223
215	220	B3L308C4	0	0	B3L309C4	.2565	251.176	B3L310C4	.00707	6.92201	B3L311C4	.04319	42.29255
216	222	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
217	223	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
218	224	B3L308C4	0	0	B3L309C4	.2565	654.2689	B3L310C4	.00707	18.03061	B3L311C4	.04319	110.1646
219	225	B3L308C4	0	0	B3L309C4	.2565	700.5125	B3L310C4	.00707	19.30501	B3L311C4	.04319	117.951
220	228	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
221	229	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
222	233	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
223	234	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
224	236	B3L308C4	0	0	B3L309C4	.2565	0	B3L310C4	.00707	0	B3L311C4	.04319	0
225	237	B3L308C4	0	0	B3L309C4	.2565	8.20813	B3L310C4	.00707	.2262	B3L311C4	.04319	1.38207
226	235	B3L308C4	0	0	B3L309C4	.2565	70.58419	B3L310C4	.00707	1.94519	B3L311C4	.04319	11.88483

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.66668	2.02998	B3L313C4	.00018	.00056133	B3L314C4	.00265	.00807557	B3L315C4	0	0
202	005	B3L312C4	.66668	.05184	B3L313C4	.00018	.00001433	B3L314C4	.00265	.00020621	B3L315C4	0	0
203	024	B3L312C4	.66668	3.8149	B3L313C4	.00018	.00105489	B3L314C4	.00265	.01518	B3L315C4	0	0
204	033	B3L312C4	.66668	11.17941	B3L313C4	.00018	.00309131	B3L314C4	.00265	.04447	B3L315C4	0	0
205	114	B3L312C4	.66668	5.79528	B3L313C4	.00018	.0016025	B3L314C4	.00265	.02305	B3L315C4	0	0
206	117	B3L312C4	.66668	.04681	B3L313C4	.00018	.00001294	B3L314C4	.00265	.00018621	B3L315C4	0	0
207	126	B3L312C4	.66668	.11468	B3L313C4	.00018	.00003171	B3L314C4	.00265	.00045622	B3L315C4	0	0
208	129	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
209	141	B3L312C4	.66668	.03511	B3L313C4	.00018	.00000971	B3L314C4	.00265	.00013966	B3L315C4	0	0
210	144	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
211	147	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
212	150	B3L312C4	.66668	2.05296	B3L313C4	.00018	.00056768	B3L314C4	.00265	.00816695	B3L315C4	0	0
213	110	B3L312C4	.66668	.24412	B3L313C4	.00018	.0000675	B3L314C4	.00265	.00097114	B3L315C4	0	0
214	307	B3L312C4	.66668	1.73245	B3L313C4	.00018	.00047905	B3L314C4	.00265	.00689193	B3L315C4	0	0
215	220	B3L312C4	.66668	652.8342	B3L313C4	.00018	.18052	B3L314C4	.00265	2.59707	B3L315C4	0	0
216	222	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
217	223	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
218	224	B3L312C4	.66668	1700	B3L313C4	.00018	.47022	B3L314C4	.00265	6.7649	B3L315C4	0	0
219	225	B3L312C4	.66668	1820	B3L313C4	.00018	.50346	B3L314C4	.00265	7.24304	B3L315C4	0	0
220	228	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
221	229	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
222	233	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
223	234	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
224	236	B3L312C4	.66668	0	B3L313C4	.00018	0	B3L314C4	.00265	0	B3L315C4	0	0
225	237	B3L312C4	.66668	21.33383	B3L313C4	.00018	.00589919	B3L314C4	.00265	.08487	B3L315C4	0	0
226	235	B3L312C4	.66668	183.4561	B3L313C4	.00018	.05073	B3L314C4	.00265	.72981	B3L315C4	0	0

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	0	0	B3L317C4	.00003	.00008957	B3L318C4	.00104	.00317121	B3L319C4	.01603	.04881
202	005	B3L316C4	0	0	B3L317C4	.00003	.00000229	B3L318C4	.00104	.00008098	B3L319C4	.01603	.00124634
203	024	B3L316C4	0	0	B3L317C4	.00003	.00016834	B3L318C4	.00104	.00595958	B3L319C4	.01603	.09173
204	033	B3L316C4	0	0	B3L317C4	.00003	.0004933	B3L318C4	.00104	.01746	B3L319C4	.01603	.2688
205	114	B3L316C4	0	0	B3L317C4	.00003	.00025572	B3L318C4	.00104	.0090533	B3L319C4	.01603	.13934
206	117	B3L316C4	0	0	B3L317C4	.00003	.00000207	B3L318C4	.00104	.00007312	B3L319C4	.01603	.00112546
207	126	B3L316C4	0	0	B3L317C4	.00003	.00000506	B3L318C4	.00104	.00017915	B3L319C4	.01603	.00275738
208	129	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
209	141	B3L316C4	0	0	B3L317C4	.00003	.00000155	B3L318C4	.00104	.00005484	B3L319C4	.01603	.0008441
210	144	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
211	147	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
212	150	B3L316C4	0	0	B3L317C4	.00003	.00009059	B3L318C4	.00104	.0032071	B3L319C4	.01603	.04936
213	110	B3L316C4	0	0	B3L317C4	.00003	.00001077	B3L318C4	.00104	.00038136	B3L319C4	.01603	.00586959
214	307	B3L316C4	0	0	B3L317C4	.00003	.00007645	B3L318C4	.00104	.00270641	B3L319C4	.01603	.04165
215	220	B3L316C4	0	0	B3L317C4	.00003	.02881	B3L318C4	.00104	1.01985	B3L319C4	.01603	15.69667
216	222	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
217	223	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
218	224	B3L316C4	0	0	B3L317C4	.00003	.07504	B3L318C4	.00104	2.65652	B3L319C4	.01603	40.88705
219	225	B3L316C4	0	0	B3L317C4	.00003	.08034	B3L318C4	.00104	2.84429	B3L319C4	.01603	43.77693
220	228	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
221	229	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
222	233	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
223	234	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
224	236	B3L316C4	0	0	B3L317C4	.00003	0	B3L318C4	.00104	0	B3L319C4	.01603	0
225	237	B3L316C4	0	0	B3L317C4	.00003	.00094138	B3L318C4	.00104	.03333	B3L319C4	.01603	.51295
226	235	B3L316C4	0	0	B3L317C4	.00003	.00809517	B3L318C4	.00104	.28659	B3L319C4	.01603	4.411

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER			FRT CAR					
		SOURCE	%	C1*C28	SOURCE	%	C1*C30	SOURCE	%	C1*C32
			(28)	(29)		(30)	(31)		(32)	(33)
201	002	B3L320C4	0	0	B3L321C4	.00165	.00502224	B3L322C4	.00497	.01513
202	005	B3L320C4	0	0	B3L321C4	.00165	.00012824	B3L322C4	.00497	.00038635
203	024	B3L320C4	0	0	B3L321C4	.00165	.00943816	B3L322C4	.00497	.02843
204	033	B3L320C4	0	0	B3L321C4	.00165	.02766	B3L322C4	.00497	.08332
205	114	B3L320C4	0	0	B3L321C4	.00165	.01434	B3L322C4	.00497	.04319
206	117	B3L320C4	0	0	B3L321C4	.00165	.00011581	B3L322C4	.00497	.00034888
207	126	B3L320C4	0	0	B3L321C4	.00165	.00028372	B3L322C4	.00497	.00085474
208	129	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
209	141	B3L320C4	0	0	B3L321C4	.00165	.00008685	B3L322C4	.00497	.00026166
210	144	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
211	147	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
212	150	B3L320C4	0	0	B3L321C4	.00165	.00507907	B3L322C4	.00497	.0153
213	110	B3L320C4	0	0	B3L321C4	.00165	.00060396	B3L322C4	.00497	.00181948
214	307	B3L320C4	0	0	B3L321C4	.00165	.00428613	B3L322C4	.00497	.01291
215	220	B3L320C4	0	0	B3L321C4	.00165	1.61513	B3L322C4	.00497	4.86572
216	222	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
217	223	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
218	224	B3L320C4	0	0	B3L321C4	.00165	4.20713	B3L322C4	.00497	12.67435
219	225	B3L320C4	0	0	B3L321C4	.00165	4.50448	B3L322C4	.00497	13.57017
220	228	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
221	229	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
222	233	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
223	234	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
224	236	B3L320C4	0	0	B3L321C4	.00165	0	B3L322C4	.00497	0
225	237	B3L320C4	0	0	B3L321C4	.00165	.05278	B3L322C4	.00497	.15901
226	235	B3L320C4	0	0	B3L321C4	.00165	.45388	B3L322C4	.00497	1.36734

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	0	0	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	0	0	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	0	0	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	0	0	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	0	0	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	0	0	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	0	0	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	0	0	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	0	0	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	0	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	0	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	0	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	0	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	0	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	0	0	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	0	0	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	25.3481	B3L325C5	0	0
302	005	OE PORTION	L102C11	.64727	B3L325C5	0	0
303	024	OE PORTION	L103C11	47.63605	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	139.5955	B3L325C5	0	0
305	114	OE PORTION	L104C11	72.36472	B3L325C5	0	0
306	117	OE PORTION	L105C11	.58449	B3L325C5	0	0
307	126	OE PORTION	L106C11	1.432	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	.43837	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	25.63494	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	3.04829	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	21.63283	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	255.1885	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	4.90048	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	4.29104	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	123	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	2	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	670	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1432	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-54.50292	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.09307	2.35903	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.09307	.06024	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.09307	4.43328	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.09307	12.99154	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.09307	6.73466	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.09307	.0544	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.09307	.13327	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.09307	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.09307	.0408	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.09307	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.09307	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.09307	2.38573	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.09307	.28369	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.09307	2.01327	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.09307	23.74926	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.09307	.45607	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.09307	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.09307	.39935	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.09307	11.44706	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.09307	.18613	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.09307	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.09307	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.09307	62.35393	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.09307	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.09307	133.2699	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.09307	-5.07234	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.51004	B3L336C5	.88681	22.47902
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.01302	B3L336C5	.88681	.57401
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.9585	B3L336C5	.88681	42.24427
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	2.80886	B3L336C5	.88681	123.7951
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	1.45608	B3L336C5	.88681	64.17398
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.01176	B3L336C5	.88681	.51833
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.02881	B3L336C5	.88681	1.26992
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	0	B3L336C5	.88681	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.00882059	B3L336C5	.88681	.38875
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	0	B3L336C5	.88681	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	0	B3L336C5	.88681	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.51581	B3L336C5	.88681	22.7334
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.06134	B3L336C5	.88681	2.70326
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.43528	B3L336C5	.88681	19.18427
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	5.13475	B3L336C5	.88681	226.3045
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.0986	B3L336C5	.88681	4.34581
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	0	B3L336C5	.88681	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.08634	B3L336C5	.88681	3.80535
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	2.47493	B3L336C5	.88681	109.078
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	.04024	B3L336C5	.88681	1.77363
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	0	B3L336C5	.88681	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	0	B3L336C5	.88681	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	13.48133	B3L336C5	.88681	594.1648
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	0	B3L336C5	.88681	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	28.81383	B3L336C5	.88681	1269
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.02012	-1.09667	B3L336C5	.88681	-48.3339

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	5891	B3L209C4	.94223	5550	340.3438
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1954	B3L207C4	.97781	1911	43.3689
403	028	ELECTRIC POWER	A2L124C44	2.40182	B3L219C4	0	0	2.40182
404	032	LOCO SHOP REPAIR	A2L128C44	129.3918	B3L305C3	.89928	116.3597	13.03213
405	101	LOCO SERVICING	A2L131C44	164.0132	B3L220C4	.94452	154.9132	9.10001
406	109	ROADWAY MACHINES	A2L139C44	2275	B3L209C4	.94223	2144	131.4634
407	111	SNOW REMOVAL	A2L141C44	45	B3L209C4	.94223	42.40028	2.59972
408	201	LOCO ADMIN	A2L201C44	2803	B3L305C3	.89928	2521	282.3489
409	203	LOCO MACH. REPAIR	A2L203C44	0	B3L305C3	.89928	0	0
410	204	LOCO EQ. DAMAGED	A2L204C44	991	B3L305C3	.89928	891.1882	99.81183
411	205	LOCO FRINGES	A2L205C44	4175	B3L305C3	.89928	3755	420.583
412	206	LOCO CASUALTIES	A2L206C44	1675	B3L305C3	.89928	1506	168.7031
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.89928	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.89928	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5	B3L305C3	.89928	4.49641	.50359
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.89928	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.89928	0	0
418	218	LOCO OTHER	A2L218C44	-16	B3L305C3	.89928	-14.38851	-1.61149
419	216	LOCO DAMAGES BILLED	B2L106C1	234.4805	B3L305C3	.89928	210.864	23.61649
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	22.47902	B3L209C4	.94223	21.18037	1.29865
428	005	OE/WORK PORTION	L302C27	.57401	B3L209C4	.94223	.54084	.03316
429	024	OE/WORK PORTION	L303C27	42.24427	B3L209C4	.94223	39.80375	2.44052
430	034	OE/WORK PORTION	L304C27	123.7951	B3L209C4	.94223	116.6433	7.15184
431	114	OE/WORK PORTION	L305C27	64.17398	B3L209C4	.94223	60.46654	3.70743
432	117	OE/WORK PORTION	L306C27	.51833	B3L209C4	.94223	.48839	.02994
433	126	OE/WORK PORTION	L307C27	1.26992	B3L209C4	.94223	1.19655	.07337
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.94223	0	0
435	141	OE/WORK PORTION	L309C27	.38875	B3L209C4	.94223	.36629	.02246
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.94223	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.94223	0	0
438	150	W&S OTHER-OE/WORK	L312C27	22.7334	B3L209C4	.94223	21.42006	1.31335
439	110	SMALL TOOLS	L313C27	2.70326	B3L209C4	.94223	2.54709	.15617
440	307	WORK & NON REV EQUIP REPAIR	L314C27	19.18427	B3L209C4	.94223	18.07597	1.10831

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	226.3045	B3L209C4	.94223	213.2305	13.07396
442	306	WORK PORTION	L316C27	4.34581	B3L209C4	.94223	4.09475	.25106
443	308	WORK PORTION	L317C27	0	B3L209C4	.94223	0	0
444	309	WORK PORTION	L318C27	3.80535	B3L209C4	.94223	3.58551	.21984
445	310	WORK PORTION	L319C27	109.078	B3L209C4	.94223	102.7764	6.30161
446	313	WORK PORTION	L320C27	1.77363	B3L209C4	.94223	1.67116	.10247
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.94223	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.94223	0	0
449	319	WORK PORTION-(CR)	L323C27	594.1648	B3L209C4	.94223	559.839	34.32581
450	321	WORK PORTION	L324C27	0	B3L209C4	.94223	0	0
451	322	OE OTHER-WORK	L325C27	1269	B3L209C4	.94223	1196	73.36499
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-48.3339	B3L209C4	.94223	-45.54158	-2.79232
453	002	LOCO PORTION	L101C7	23.49528	B3L305C3	.89928	21.12888	2.36641
454	005	LOCO PORTION	L102C7	.59996	B3L305C3	.89928	.53953	.06043
455	024	LOCO PORTION	L103C7	44.1541	B3L305C3	.89928	39.70698	4.44713
456	114	LOCO PORTION	L104C7	67.07524	B3L305C3	.89928	60.31953	6.7557
457	117	LOCO PORTION	L105C7	.54177	B3L305C3	.89928	.4872	.05457
458	126	LOCO PORTION	L106C7	1.32733	B3L305C3	.89928	1.19365	.13369
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.89928	0	0
460	141	LOCO PORTION	L108C7	.40633	B3L305C3	.89928	.3654	.04092
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.89928	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.89928	0	0
463	150	W&S OTHER	L111C7	23.76116	B3L305C3	.89928	21.36798	2.39318
464	110	SMALL TOOLS	L112C7	2.82547	B3L305C3	.89928	2.5409	.28458
465	307	WORK NR EQUIP REPAIR	L113C7	20.05158	B3L305C3	.89928	18.03202	2.01956
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	.77162	B3L305C3	.89928	.69391	.07772
472	024	ROAD DAMAGED-OTHER/TR	L103C25	56.78801	B3L305C3	.89928	51.06842	5.71959
473	114	FRINGES-OTHER/TRANSP	L104C25	86.26761	B3L305C3	.89928	77.57888	8.68873
474	117	CASUALTIES-OTHER/TRANSP	L105C25	.69679	B3L305C3	.89928	.62661	.07018
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.70712	B3L305C3	.89928	1.53519	.17194
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.89928	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	.52259	B3L305C3	.89928	.46995	.05263
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.89928	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.89928	0	0
480	150	OTHER /TRANSP	L111C25	30.55999	B3L305C3	.89928	27.48204	3.07795
481	110	SMALL TOOLS/TRANSP	L112C25	3.63393	B3L305C3	.89928	3.26793	.366
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	25.78898	B3L305C3	.89928	23.19156	2.59742

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	65.0	65.0	64.9	64.5	64.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.2	50.3	50.1	49.7	49.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.2	76.4	76.4	76.3	76.6
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.7	72.9	72.9	72.8	73.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.1	93.3	93.3	93.2	93.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.2	63.0	62.9	62.7	62.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.1	48.4	48.4	48.3	48.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.6	48.9	48.9	48.7	49.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.3	92.3	92.1	92.0	92.2
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		74.6	74.6	74.2	73.9	74.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.9	91.9	91.7	91.6	91.8
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		87.9	87.9	87.7	87.5	87.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.8	92.9	92.9	92.7	92.7
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.4	79.5	79.3	79.1	78.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	26.8	27.5	28.2	28.1	28.8
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	6886	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		32.61191	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	3737	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	3991	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	14158	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	1307	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	939	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	6451	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	1134	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	38607	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		32.61191	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	31020	XX		32.61191	
113		TOTAL: L110+L111	XX	XX	38607	XX		32.61191	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		5550	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		678.6003	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		21.18037	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1911	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		174.8104	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.54084	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		39.80375	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		116.6433	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		2144	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		823.2635	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		42.40028	
125	112	FRINGES - R	2	A2L142C44	5483	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		60.46654	
127	115	CASUALTIES - R	2	A2L145C44	4710	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		.48839	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	244	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.19655	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	644	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	1673	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.36629	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	2907	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		129	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		6923	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		21.42006	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		2.54709	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		18.07597	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		5842	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		213.2305	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		4.09475	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		3.58551	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		102.7764	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		1.67116	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		559.839	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1196	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-45.54158	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	47166		XX	25543	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.64305	4428	1	4428	A2L106C1	5	50053384	.00008847	1
102	008	0	0	1	0	A2L108C1	5	50053384	0	0
103	010	.64305	2403	1	2403	A2L110C1	5	50053384	.00004801	1
104	012	.64305	2566	1	2566	A2L112C1	5	50053384	.00005128	1
105	014	.64305	9104	1	9104	A2L114C1	5	50053384	.0001819	1
106	018	.64305	840.7856	1	840.7856	A2L116C1	5	50053384	.0000168	1
107	022	.64973	610.0941	1	610.0941	A2L118C1	1	53251752	.00001146	1
108	025	.64305	4148	1	4148	A2L121C1	5	50053384	.00008289	1
109	029	.64305	729.7999	1	729.7999	A2L125C1	5	50053384	.00001458	1
110		.64267	24832	1	24832	XX	XX	XX	.00049539	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.64257	19954	1	19954	XX	XX	XX	.00039793	1
113		.64267	24832	1	24832	XX	XX	XX	.00049539	1
114	001	.49518	2748	1	2748	A2L101C1	5	50053384	.00005492	1
115	002	.49518	336.0305	1	336.0305	A2L102C1	5	50053384	.00000671	1
116	002	.49518	10.48814	1	10.48814	A2L102C1	5	50053384	.00000021	1
117	003	.49518	946.4413	1	946.4413	A2L103C1	5	50053384	.00001891	1
118	005	.49518	86.56292	1	86.56292	A2L105C1	5	50053384	.00000173	1
119	005	.49518	.26782	1	.26782	A2L105C1	5	50053384	.00000001	1
120	024	.50249	20.00099	1	20.00099	A2L120C1	1	53251752	.00000038	1
121	034	.49518	57.75964	1	57.75964	A2L130C1	5	50053384	.00000115	1
122	109	.49518	1061	1	1061	A2L139C1	5	50053384	.00002121	1
123	110	.49518	407.6651	1	407.6651	A2L140C1	5	50053384	.00000814	1
124	111	.50249	21.30572	1	21.30572	A2L141C1	1	53251752	.0000004	1
125	112	.49518	2715	1	2715	A2L142C1	5	50053384	.00005424	1
126	114	.49518	29.94193	1	29.94193	A2L144C1	5	50053384	.0000006	1
127	115	.50249	2366	1	2366	A2L145C1	1	53251752	.00004444	1
128	117	.50249	.24541	1	.24541	A2L147C1	1	53251752	0	1
129	124	.50249	122.6076	1	122.6076	A2L154C1	1	53251752	.00000023	1
130	126	.50249	.60126	1	.60126	A2L156C1	1	53251752	.00000001	1
131	127	.50249	323.6037	1	323.6037	A2L157C1	1	53251752	.00000608	1
132	129	.50249	0	1	0	A2L159C1	1	53251752	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.50249	840.666	1	840.666 A2L169C1	1	53251752	.00001579	1
134	141	.50249	.18406	1	.18406 A2L171C1	1	53251752	0	1
135	142	.50249	1460	1	1460 A2L172C1	1	53251752	.00002743	1
136	144	.50249	0	1	0 A2L174C1	1	53251752	0	0
137	145	.50249	0	1	0 A2L175C1	1	53251752	0	0
138	147	.50249	0	1	0 A2L177C1	1	53251752	0	0
139	148	.64267	82.9038	1	82.9038 A2L178C1	1	53251752	.00000156	1
140	150	.64267	4449	1	4449 A2L180C1	1	53251752	.00008355	1
141	150	.64267	13.76592	1	13.76592 A2L180C1	1	53251752	.00000026	1
142	110	.49518	1.26127	1	1.26127 A2L140C1	5	50053384	.00000003	1
143	307	.50133	9.06205	1	9.06205 A2L245C1	3	51417512	.00000018	1
144	307	.50133	2929	1	2929 A2L245C1	3	51417512	.00005697	1
145	301	.50133	106.8991	1	106.8991 A2L239C1	3	51417512	.00000208	1
146	306	.50133	2.05282	1	2.05282 A2L244C1	3	51417512	.00000004	1
147	308	.50249	0	1	0 A2L246C1	1	53251752	0	0
148	309	.50133	1.79753	1	1.79753 A2L247C1	3	51417512	.00000003	1
149	310	.50249	51.64413	1	51.64413 A2L248C1	1	53251752	.00000097	1
150	313	.50249	.83974	1	.83974 A2L251C1	1	53251752	.00000002	1
151	314	.50249	0	1	0 A2L252C1	1	53251752	0	0
152	318	.50249	0	1	0 A2L256C1	1	53251752	0	0
153	319	.50249	281.3135	1	281.3135 A2L257C1	1	53251752	.00000528	1
154	321	.50249	0	1	0 A2L259C1	1	53251752	0	0
155	322	.50133	599.8686	1	599.8686 A2L260C1	1	53251752	.00001126	1
156	320	.50133	-22.83142	1	-22.83142 A2L258C1	3	51417512	-.00000044	1
157		XX	42811	XX	42811 XX	XX	XX	.00084515	XX

LINE CODE		ASSIGN'T %				ASSIGN'T %				TM			
		CM	VARIABLE	CASES_OF C8	EXPENSE	TM	VARIABLE	CASES_OF C8	EXPENSE				
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE				
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO				
		GETC1	TO	3: A1L114C7	CM/	GETC1	TO	3: A1L104C7	TM/				
		('CM')	CM	4: A1L114C8	VARIABLE	('TM')	TM	4: A1L104C8	VARIABLE				
		ELSE C12	C5*C12	5: A1L114C9	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C5				
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)				
101	006	0	0	0	0	0	0	0	0				
102	008	0	0	0	0	0	0	0	0				
103	010	0	0	0	0	0	0	0	0				
104	012	0	0	0	0	0	0	0	0				
105	014	0	0	0	0	0	0	0	0				
106	018	0	0	0	0	0	0	0	0				
107	022	0	0	0	0	0	0	0	0				
108	025	0	0	0	0	0	0	0	0				
109	029	0	0	0	0	0	0	0	0				
110		0	0	XX	0	0	0	XX	0				
111		XX	0	XX	0	XX	0	XX	XX				
112		0	0	XX	0	0	0	XX	0				
113		0	0	XX	0	0	0	XX	0				
114	001	0	0	0	0	0	0	0	0				
115	002	0	0	0	0	0	0	0	0				
116	002	0	0	0	0	0	0	0	0				
117	003	0	0	0	0	0	0	0	0				
118	005	0	0	0	0	0	0	0	0				
119	005	0	0	0	0	0	0	0	0				
120	024	0	0	0	0	0	0	0	0				
121	034	0	0	0	0	0	0	0	0				
122	109	0	0	0	0	0	0	0	0				
123	110	0	0	0	0	0	0	0	0				
124	111	0	0	0	0	0	0	0	0				
125	112	0	0	0	0	0	0	0	0				
126	114	0	0	0	0	0	0	0	0				
127	115	0	0	0	0	0	0	0	0				
128	117	0	0	0	0	0	0	0	0				
129	124	0	0	0	0	0	0	0	0				
130	126	0	0	0	0	0	0	0	0				
131	127	0	0	0	0	0	0	0	0				
132	129	0	0	0	0	0	0	0	0				

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	BLANK THEN	RATIO	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE	RATIO
		GETC1	TO	2: A1L114C6	UNIT	GETC1	CM/	GETC1	TO	2: A1L104C6	UNIT	TM/
		('CM')	CM	3: A1L114C7	COST	GETC1	VARIABLE	('TM')	TM	3: A1L104C7	COST	VARIABLE
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C13/C5	ELSE C17	C5*C17	4: A1L104C8	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	1.11
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	1979
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	7.53783
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	8.48006
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	0
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	3593
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	24.28823
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	29750
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	28.65399
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	20692
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	10.3521
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	11087
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	41.45805
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	19.7868
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	73.87463
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	5.21611
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	2712
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		621.8708
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		58.41817
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		1084
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		553.0881
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		2942
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		7.52022
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		75304
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		5618
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		27975
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		34.58709
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		0
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		34321
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		81201
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		100504
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		34416
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		280.8472
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		160.7356
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		640.5186
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		13677
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		3829
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		8571
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		1711
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		312944

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	1.11	1	1.11	A3L801C1	1	53251752	.00000002	XX
202	909103	.5	989.811	1	989.811	A3L701C1	1	53251752	.00001859	XX
203	909303	1	7.53783	1	7.53783	A3L802C1	1	53251752	.00000014	XX
204	909104	.5	4.24003	1	4.24003	A3L702C1	1	53251752	.00000008	XX
205	909304	1	0	1	0	A3L803C1	1	53251752	0	XX
206	909105	.5	0	1	0	A3L703C1	1	53251752	0	XX
207	909305	1	0	1	0	A3L804C1	1	53251752	0	XX
208	909106	.5	1796	1	1796	A3L704C1	1	53251752	.00003375	XX
209	909306	1	0	1	0	A3L805C1	1	53251752	0	XX
210	909107	.5	0	1	0	A3L705C1	1	53251752	0	XX
211	909307	1	0	1	0	A3L806C1	1	53251752	0	XX
212	909308	1	24.28823	1	24.28823	A3L807C1	1	53251752	.00000046	XX
213	909108	.5	14875	1	14875	A3L706C1	1	53251752	.00027934	XX
214	909309	1	28.65399	1	28.65399	A3L808C1	1	53251752	.00000054	XX
215	909109	.5	10346	1	10346	A3L707C1	1	53251752	.00019429	XX
216	909311	1	10.3521	1	10.3521	A3L809C1	1	53251752	.00000019	XX
217	909111	.5	5543	1	5543	A3L708C1	1	53251752	.0001041	XX
218	909113	.5	20.72903	1	20.72903	A3L709C1	1	53251752	.00000039	XX
219	909313	1	0	1	0	A3L810C1	1	53251752	0	XX
220	909117	.5	9.8934	1	9.8934	A3L711C1	1	53251752	.00000019	XX
221	909317	1	0	1	0	A3L812C1	1	53251752	0	XX
222	909120	.5	36.93731	1	36.93731	A3L714C1	1	53251752	.00000069	XX
223	909320	1	5.21611	1	5.21611	A3L815C1	1	53251752	.00000001	XX
224	909127	.5	1356	1	1356	A3L720C1	1	53251752	.00002547	XX
225	909327	1	0	1	0	A3L821C1	1	53251752	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	310.9354	1	310.9354	A3L724C1	1	53251752	.00000584	XX
227	909337	1	58.41817	1	58.41817	A3L825C1	1	53251752	.00000011	XX
228	909139	.5	542.2014	1	542.2014	A3L725C1	1	53251752	.00001018	XX
229	909339	1	0	1	0	A3L826C1	1	53251752	0	XX
230	809140	1	553.0881	1	553.0881	A3L441C1	1	53251752	.00001039	XX
231	809340	1	2942	1	2942	A3L641C1	1	53251752	.00005526	XX
232	809139	.5	3.76011	1	3.76011	A3L440C1	1	53251752	.00000007	XX
233	809339	1	0	1	0	A3L640C1	1	53251752	0	XX
234		XX	39468	XX	39468	XX	XX	XX	.00074116	XX
235	909802	.5	2809	1	2809	1.0	1	53251752	.00005275	XX
236	909803	.5	13987	1	13987	1.0	1	53251752	.00026267	XX
237	909804	.5	17.29354	1	17.29354	1.0	1	53251752	.00000032	XX
238	909805	.5	0	1	0	1.0	1	53251752	0	XX
239	909806	.5	17160	1	17160	1.0	1	53251752	.00032226	XX
240	909807	.5	0	1	0	1.0	1	53251752	0	XX
241	909808	.5	40600	1	40600	1.0	1	53251752	.00076243	XX
242	909809	.5	50252	1	50252	1.0	1	53251752	.00094367	XX
243	909811	.5	17208	1	17208	1.0	1	53251752	.00032315	XX
244	909813	.5	140.4236	1	140.4236	1.0	1	53251752	.00000264	XX
245	909817	.5	80.36782	1	80.36782	1.0	1	53251752	.00000151	XX
246	909820	.5	320.2593	1	320.2593	1.0	1	53251752	.00000601	XX
247	909827	.5	6838	1	6838	1.0	1	53251752	.00012842	XX
248	909837	.5	1914	1	1914	1.0	1	53251752	.00003596	XX
249	909839	.5	4285	1	4285	1.0	1	53251752	.00008048	XX
250	909857	1	1711	1	1711	1.0	1	53251752	.00003214	XX
251		XX	157327	XX	157327	XX	XX	XX	.00295442	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

SWITCHING TRACK OWNERSHIP AND MAINTENANCE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (2)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (3)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	497.3477	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		0
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	102.9624	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	281.3251	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	1159	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	81.83163	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	49	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	146.3942	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	42.48818	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	2360	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		0
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	2171	XX		0
113		TOTAL : L110+L111	XX	XX	2360	XX		0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		340.3438
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		18.69617
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		1.29865
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		43.3689
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		10.71826
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.03316
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		2.44052
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		7.15184
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		131.4634
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		50.47729
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2.59972
125	113	FRINGES - SW	9	A2L143C44	719.2069	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		3.70743
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	20	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.02994
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	524	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.07337
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	26	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	1159	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.02246	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	229	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		18	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		424.495	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		1.31335	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.15617	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		1.10831	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		358.2229	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		13.07396	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		.25106	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		.21984	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		6.30161	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.10247	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		34.32581	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		73.36499	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-2.79232	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	4527	XX		1477	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	4527	XX		1477	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.92179	458.4483	1	458.4483	A2L107C1	5	27417	.01672	1
102	009	0	0	1	0	A2L109C1	5	27417	0	0
103	011	.92179	94.90937	1	94.90937	A2L111C1	5	27417	.00346168	1
104	013	.92179	259.3216	1	259.3216	A2L113C1	5	27417	.00945839	1
105	015	.92179	1068	1	1068	A2L115C1	5	27417	.03897	1
106	019	.92179	75.43127	1	75.43127	A2L117C1	5	27417	.00275125	1
107	023	.92288	45.22131	1	45.22131	A2L119C1	1	28116	.00160837	1
108	026	.92179	134.9441	1	134.9441	A2L122C1	5	27417	.0049219	1
109	030	.92179	39.16502	1	39.16502	A2L126C1	5	27417	.00142849	1
110		.92181	2176	1	2176	XX	XX	XX	.07933	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.92181	2001	1	2001	XX	XX	XX	.07298	1
113		.92181	2176	1	2176	XX	XX	XX	.07933	1
114	001	.49518	168.532	1	168.532	A2L101C1	5	27417	.00614697	1
115	002	.49518	9.258	1	9.258	A2L102C1	5	27417	.00033767	1
116	002	.49518	.64307	1	.64307	A2L102C1	5	27417	.00002345	1
117	003	.49518	21.47549	1	21.47549	A2L103C1	5	27417	.00078329	1
118	005	.49518	5.30749	1	5.30749	A2L105C1	5	27417	.00019358	1
119	005	.49518	.01642	1	.01642	A2L105C1	5	27417	.00000006	1
120	024	.50249	1.22634	1	1.22634	A2L120C1	1	28116	.00004362	1
121	034	.49518	3.54146	1	3.54146	A2L130C1	5	27417	.00012917	1
122	109	.49518	65.09828	1	65.09828	A2L139C1	5	27417	.00237437	1
123	110	.49518	24.99544	1	24.99544	A2L140C1	5	27417	.00091167	1
124	111	.50249	1.30633	1	1.30633	A2L141C1	1	28116	.00004646	1
125	113	.92179	662.955	1	662.955	A2L143C1	5	27417	.02418	1
126	114	.49518	1.83585	1	1.83585	A2L144C1	5	27417	.00006696	1
127	116	.92288	18.45768	1	18.45768	A2L146C1	1	28116	.00065648	1
128	117	.50249	.01505	1	.01505	A2L147C1	1	28116	.00000054	1
129	125	.92288	483.5912	1	483.5912	A2L155C1	1	28116	.0172	1
130	126	.50249	.03687	1	.03687	A2L156C1	1	28116	.00000131	1
131	128	.92288	23.99498	1	23.99498	A2L158C1	1	28116	.00085342	1
132	129	.50249	0	1	0	A2L159C1	1	28116	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.92288	1069	1	1069 A2L170C1	1	28116	.03804	1
134	141	.50249	.01129	1	.01129 A2L171C1	1	28116	.0000004	1
135	143	.92288	211.3404	1	211.3404 A2L173C1	1	28116	.00751667	1
136	144	.50249	0	1	0 A2L174C1	1	28116	0	0
137	146	.92288	0	1	0 A2L176C1	1	28116	0	0
138	147	.50249	0	1	0 A2L177C1	1	28116	0	0
139	149	.92181	16.59256	1	16.59256 A2L179C1	1	28116	.00059014	1
140	150	.92181	391.3033	1	391.3033 A2L180C1	1	28116	.01392	1
141	150	.92181	1.21065	1	1.21065 A2L180C1	1	28116	.00004306	1
142	110	.49518	.07733	1	.07733 A2L140C1	5	27417	.00000282	1
143	307	.50133	.55563	1	.55563 A2L245C1	3	27214	.00002042	1
144	307	.50133	179.5884	1	179.5884 A2L245C1	3	27214	.00659912	1
145	301	.50133	6.55439	1	6.55439 A2L239C1	3	27214	.00024085	1
146	306	.50133	.12587	1	.12587 A2L244C1	3	27214	.00000463	1
147	308	.50249	0	1	0 A2L246C1	1	28116	0	0
148	309	.50133	.11021	1	.11021 A2L247C1	3	27214	.00000405	1
149	310	.50249	3.16649	1	3.16649 A2L248C1	1	28116	.00011262	1
150	313	.50249	.05149	1	.05149 A2L251C1	1	28116	.00000183	1
151	314	.50249	0	1	0 A2L252C1	1	28116	0	0
152	318	.50249	0	1	0 A2L256C1	1	28116	0	0
153	319	.50249	17.24838	1	17.24838 A2L257C1	1	28116	.00061347	1
154	321	.50249	0	1	0 A2L259C1	1	28116	0	0
155	322	.50133	36.78016	1	36.78016 A2L260C1	1	28116	.00130815	1
156	320	.50133	-1.39988	1	-1.39988 A2L258C1	3	27214	-.00005144	1
157		.84906	5098	1	5098 XX	XX	XX	.18438	XX
158		.84906	0	1	0 A2L115C1	5	27417	0	XX
159		XX	5098	XX	5098 XX	XX	XX	.18438	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	1.89
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	121.3781
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	.46217
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	.51994
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	0
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	99.01807
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	1.71177
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	2096
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2.34601
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	1694
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	.6479
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	693.8985
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	2.54195
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	1.2132
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	4.52953
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.31982
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	61.54761
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		38.12921
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		3.58184
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		40.59729
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		33.91193
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		180.4207
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		.46109
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		4888
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		5080
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		9566
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		1715
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2.12067
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		945.5928
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		5722
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		8228
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		2153
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		17.21979
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		9.8553
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		39.27262
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		310.3556
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		234.8153
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		320.8836
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		104.9305
253		TOTAL : SUM L237-252	XX	XX		0 XX		29372
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		29372

		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8		EXPENSE RATIO					
		REGR C2*C4			IF C2 NOT=		EXPENSE		1: B6L116C1							
		NO REGR C3*C4			BLANK THEN		ASSIGNED		2: B6L117C1							
		IF C2=BLANK			GETC1		TO		3: B6L118C1		UNIT					
		THEN C3*C4			('TH(S)')		TH(S)		4: B6L119C1		COST					
LINE	CODE	ELSE C2*C4			ELSE C6		C5*C6		SOURCE	ANNUAL- PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE C7 /C5			
		(4)			(5)		(6)		(7)		(8)		(9)		(10)	
201	909302	1		1.89	1		1.89	A3L801C1		1	28116	.00006722	XX			
202	909103	.5		60.68903	1		60.68903	A3L701C1		1	28116	.0021585	XX			
203	909303	1		.46217	1		.46217	A3L802C1		1	28116	.00001644	XX			
204	909104	.5		.25997	1		.25997	A3L702C1		1	28116	.00000925	XX			
205	909304	1		0	1		0	A3L803C1		1	28116	0	XX			
206	909105	.5		0	1		0	A3L703C1		1	28116	0	XX			
207	909305	1		0	1		0	A3L804C1		1	28116	0	XX			
208	909106	.5		49.50904	1		49.50904	A3L704C1		1	28116	.00176087	XX			
209	909306	1		0	1		0	A3L805C1		1	28116	0	XX			
210	909107	.5		0	1		0	A3L705C1		1	28116	0	XX			
211	909307	1		0	1		0	A3L806C1		1	28116	0	XX			
212	909308	1		1.71177	1		1.71177	A3L807C1		1	28116	.00006088	XX			
213	909108	.5		1048	1		1048	A3L706C1		1	28116	.03729	XX			
214	909309	1		2.34601	1		2.34601	A3L808C1		1	28116	.00008344	XX			
215	909109	.5		847.0977	1		847.0977	A3L707C1		1	28116	.03013	XX			
216	909311	1		.6479	1		.6479	A3L809C1		1	28116	.00002304	XX			
217	909111	.5		346.9492	1		346.9492	A3L708C1		1	28116	.01234	XX			
218	909113	.5		1.27098	1		1.27098	A3L709C1		1	28116	.0000452	XX			
219	909313	1		0	1		0	A3L810C1		1	28116	0	XX			
220	909117	.5		.6066	1		.6066	A3L711C1		1	28116	.00002157	XX			
221	909317	1		0	1		0	A3L812C1		1	28116	0	XX			
222	909120	.5		2.26477	1		2.26477	A3L714C1		1	28116	.00008055	XX			
223	909320	1		.31982	1		.31982	A3L815C1		1	28116	.00001137	XX			
224	909127	.5		30.7738	1		30.7738	A3L720C1		1	28116	.00109452	XX			
225	909327	1		0	1		0	A3L821C1		1	28116	0	XX			

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	19.06461	1	19.06461	A3L724C1	1	28116	.00067806	XX
227	909337	1	3.58184	1	3.58184	A3L825C1	1	28116	.00012739	XX
228	909139	.5	20.29865	1	20.29865	A3L725C1	1	28116	.00072195	XX
229	909339	1	0	1	0	A3L826C1	1	28116	0	XX
230	809140	1	33.91193	1	33.91193	A3L441C1	1	28116	.00120613	XX
231	809340	1	180.4207	1	180.4207	A3L641C1	1	28116	.00641696	XX
232	809139	.5	.23055	1	.23055	A3L440C1	1	28116	.0000082	XX
233	809339	1	0	1	0	A3L640C1	1	28116	0	XX
234		.50347	2461	1	2461	XX	XX	XX	.08754	XX
235		.50347	0	1	0	1.0	1	28116	0	XX
236		XX	2652	XX	2652	XX	XX	XX	.09435	XX
237	909802	.5	4783	1	4783	1.0	1	28116	.17012	XX
238	909803	.5	857.6434	1	857.6434	1.0	1	28116	.0305	XX
239	909804	.5	1.06033	1	1.06033	1.0	1	28116	.00003771	XX
240	909805	.5	0	1	0	1.0	1	28116	0	XX
241	909806	.5	472.7964	1	472.7964	1.0	1	28116	.01682	XX
242	909807	.5	0	1	0	1.0	1	28116	0	XX
243	909808	.5	2861	1	2861	1.0	1	28116	.10177	XX
244	909809	.5	4114	1	4114	1.0	1	28116	.14633	XX
245	909811	.5	1076	1	1076	1.0	1	28116	.0383	XX
246	909813	.5	8.60989	1	8.60989	1.0	1	28116	.00030622	XX
247	909817	.5	4.92765	1	4.92765	1.0	1	28116	.00017526	XX
248	909820	.5	19.63631	1	19.63631	1.0	1	28116	.0006984	XX
249	909827	.5	155.1778	1	155.1778	1.0	1	28116	.00551915	XX
250	909837	.5	117.4077	1	117.4077	1.0	1	28116	.00417579	XX
251	909839	.5	160.4418	1	160.4418	1.0	1	28116	.00570637	XX
252	909857	1	104.9305	1	104.9305	1.0	1	28116	.00373202	XX
253		.50179	14738	1	14738	XX	XX	XX	.5242	XX
254		.50179	0	1	0	1.0	1	28116	0	XX
255		XX	14738	XX	14738	XX	XX	XX	.5242	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	30860
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	56.30274
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	21.12888
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.01513
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	.53953
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00038635
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	39.70698
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.02843
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	116.3597
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.08332
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	154.9132
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	60.31953
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.04319
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	.4872
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00034888
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	1.19365
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00085474
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	.3654
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00026166
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	21.36798
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	2.5409
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	18.03202
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.0153
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00181948
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.01291
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	2521
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	0
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	891.1882
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	3755
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	1506
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	4.49641
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	-14.38851
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	210.864
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	4.86572
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	12.67435
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	13.57017
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.15901
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	1.36734
158	413	CLEARING WRECKS	8	A2L313C44	-399	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	5369
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	332
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	4668
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	184585
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	2050
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	40847
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	50089
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	-399	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	287940
172		TOTAL : L169+L170+L171	XX	XX	-399	XX	287940
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	14076
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	36284
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	5807
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	24981
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	2092
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	5142
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	.69391
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	51.06842
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	77.57888
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	.62661
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.53519
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	.46995
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	27.48204
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	3.26793
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	23.19156
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	-399	XX	412160

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.62909	19414	.44034	8548	A3L302C1	3	51417512	.00016626	.44034
102	809004	.62909	0	.44034	0	A3L304C1	3	51417512	0	0
103	809022	.86	48.42036	0	0	A3L323C1	3	0	0	0
104	002	.49518	10.46264	.44056	4.60947	A2L102C1	5	50053384	.00000009	.44056
105	002	.49518	.00749207	0	0	A2L102C1	5	0	0	0
106	005	.49518	.26717	.44056	.1177	A2L105C1	5	50053384	0	.44056
107	005	.49518	.00019131	0	0	A2L105C1	5	0	0	0
108	024	.50249	19.95236	.43973	8.77356	A2L120C1	1	53251752	.00000016	.43973
109	024	.50249	.01429	0	0	A2L120C1	1	0	0	0
110	028	.49518	0	.44056	0	A2L124C1	5	50053384	0	0
111	032	.62943	73.24012	.44056	32.26701	A2L128C1	5	50053384	.00000064	.44056
112	033	.28762	.02397	0	0	A2L129C1	5	0	0	0
113	101	.62943	97.50677	.44056	42.95804	A2L131C1	5	50053384	.00000086	.44056
114	114	.49518	29.86913	.44056	13.15929	A2L144C1	5	50053384	.00000026	.44056
115	114	.49518	.02139	0	0	A2L144C1	5	0	0	0
116	117	.50249	.24481	.43973	.10765	A2L147C1	1	53251752	0	.43973
117	117	.50249	.00017531	0	0	A2L147C1	1	0	0	0
118	126	.50249	.59979	.43973	.26374	A2L156C1	1	53251752	0	.43973
119	126	.50249	.0004295	0	0	A2L156C1	1	0	0	0
120	129	.50249	0	.43973	0	A2L159C1	1	53251752	0	0
121	129	.50249	0	0	0	A2L159C1	1	0	0	0
122	141	.50249	.18361	.43973	.08074	A2L171C1	1	53251752	0	.43973
123	141	.50249	.00013148	0	0	A2L171C1	1	0	0	0
124	144	.50249	0	.43973	0	A2L174C1	1	53251752	0	0
125	144	.50249	0	0	0	A2L174C1	1	0	0	0
126	147	.50249	0	.43973	0	A2L177C1	1	53251752	0	0
127	147	.50249	0	0	0	A2L177C1	1	0	0	0
128	150	.62909	13.44245	.43973	5.91098	A2L180C1	1	53251752	.00000011	.43973
129	110	.49518	1.25821	.44056	.55432	A2L140C1	5	50053384	.00000001	.44056
130	307	.50133	9.04001	.44034	3.9807	A2L245C1	3	51417512	.00000008	.44034
131	150	.86	.01316	0	0	A2L180C1	1	0	0	0
132	110	.49518	.00090097	0	0	A2L140C1	5	0	0	0
133	307	.50133	.00647336	0	0	A2L245C1	3	0	0	0
134	201	.62909	1585	.44034	698.3596	A2L201C1	3	51417512	.00001358	.44034
135	203	.62909	0	.44034	0	A2L203C1	3	51417512	0	0
136	204	.62215	554.4487	.43973	243.805	A2L204C1	1	53251752	.00000458	.43973
137	205	.62909	2362	.44034	1040	A2L205C1	3	51417512	.00002023	.44034
138	206	.62215	937.1359	.43973	412.0822	A2L206C1	1	53251752	.00000774	.43973
139	209	.62215	0	.43973	0	A2L209C1	1	53251752	0	0
140	210	.62215	0	.43973	0	A2L210C1	1	53251752	0	0
141	214	.62215	2.79742	.43973	1.2301	A2L214C1	1	53251752	.00000002	.43973
142	215	.62215	0	.43973	0	A2L215C1	1	53251752	0	0
143	217	.62215	0	.43973	0	A2L217C1	1	53251752	0	0
144	218	.62909	-9.05171	.43973	-3.98027	A2L218C1	1	53251752	-.00000007	.43973
145	216	.62909	132.6531	.44034	58.41283	A2L216C1	3	51417512	.00000114	.44034
146	220	.28202	1.37222	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.26783	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.28202	3.57438	0	0	A2L224C1	3	0	0	0
150	225	.26783	3.63448	0	0	A2L225C1	1	0	0	0
151	228	.26783	0	0	0	A2L228C1	1	0	0	0
152	229	.26783	0	0	0	A2L229C1	1	0	0	0
153	233	.26783	0	0	0	A2L233C1	1	0	0	0
154	234	.26783	0	0	0	A2L234C1	1	0	0	0
155	236	.26783	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.13675	0	0	A2L237C1	1	0	0	0
157	235	.86	1.17591	0	0	A2L235C1	3	0	0	0
158	413	.48583	-193.8458	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.48097	2245	0	0	A2L308C1	1	0	0	0
164	409	.93081	171813	.43973	75550	A2L309C1	1	53251752	.00141875	.43973
165	410	.93081	0	.43973	0	A2L310C1	1	53251752	0	0
166	411	.62215	1275	.43973	560.8247	A2L311C1	1	53251752	.00001053	.43973
167	402	.76188	31120	0	0	A2L302C1	1	0	0	0
168	403	.76188	38161	0	0	A2L303C1	1	0	0	0
169		0	-193.8458	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		244616	XX	76111	XX	XX	XX	.00142928	XX
172	.85004		244422	.31139	76111	XX	XX	XX	.00142928	.31139
173	401	.72692	10232	.31139	3186	A2L301C1	1	53251752	.00005983	.31139
174	414	.72692	26375	.31139	8213	A2L314C1	1	53251752	.00015423	.31139
175	415	.72692	4221	.31139	1314	A2L315C1	1	53251752	.00002468	.31139
176	416	.72692	18159	.31139	5654	A2L316C1	1	53251752	.00010619	.31139
177	417	.72692	1520	.31139	473.5397	A2L317C1	1	53251752	.00000889	.31139
178	418	.72692	3737	.31139	1163	A2L318C1	1	53251752	.00002186	.31139
179	005	.49518	.34361	.44056	.15138	A2L105C1	5	50053384	0	.44056
180	024	.50249	25.66137	.43973	11.28395	A2L120C1	1	53251752	.00000021	.43973
181	114	.49518	38.41565	.44056	16.92458	A2L144C1	5	50053384	.00000034	.44056
182	117	.50249	.31486	.43973	.13845	A2L147C1	1	53251752	0	.43973
183	126	.50249	.77142	.43973	.33921	A2L156C1	1	53251752	.00000001	.43973
184	129	.50249	0	.43973	0	A2L159C1	1	53251752	0	0
185	141	.50249	.23615	.43973	.10384	A2L171C1	1	53251752	0	.43973
186	144	.50249	0	.43973	0	A2L174C1	1	53251752	0	0
187	147	.50249	0	.43973	0	A2L177C1	1	53251752	0	0
188	150	.93081	25.58055	.43973	11.24841	A2L180C1	1	53251752	.00000021	.43973
189	110	.49518	1.61822	.44056	.71293	A2L140C1	5	50053384	.00000001	.44056
190	307	.50133	11.62665	.44034	5.11971	A2L245C1	3	51417512	.00000001	.44034
191	XX		330758	XX	106211	XX	XX	XX	.00200151	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+																	
		ASSIGN'T %				CM				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF	C8			LRM	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			RATIO					
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO					
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/						
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE						
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5						
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)						
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+																	
101	809002	0	0	0	0	0	.5382	10448	23336	.44773	.5382						
102	809004	0	0	0	0	0	.5382	0	23336	0	0						
103	809022	0	0	0	0	0	0	0	0	0	0						
104	002	0	0	0	0	0	.53847	5.63379	23317	.00024162	.53847						
105	002	0	0	0	0	0	0	0	0	0	0						
106	005	0	0	0	0	0	.53847	.14386	23317	.00000617	.53847						
107	005	0	0	0	0	0	0	0	0	0	0						
108	024	0	0	0	0	0	.53744	10.72324	23354	.00045915	.53744						
109	024	0	0	0	0	0	0	0	0	0	0						
110	028	0	0	0	0	0	.53847	0	23317	0	0						
111	032	0	0	0	0	0	.53847	39.43746	23317	.00169136	.53847						
112	033	0	0	0	0	0	0	0	0	0	0						
113	101	0	0	0	0	0	.53847	52.50427	23317	.00225175	.53847						
114	114	0	0	0	0	0	.53847	16.08357	23317	.00068978	.53847						
115	114	0	0	0	0	0	0	0	0	0	0						
116	117	0	0	0	0	0	.53744	.13157	23354	.00000563	.53744						
117	117	0	0	0	0	0	0	0	0	0	0						
118	126	0	0	0	0	0	.53744	.32235	23354	.0000138	.53744						
119	126	0	0	0	0	0	0	0	0	0	0						
120	129	0	0	0	0	0	.53744	0	23354	0	0						
121	129	0	0	0	0	0	0	0	0	0	0						
122	141	0	0	0	0	0	.53744	.09868	23354	.00000423	.53744						
123	141	0	0	0	0	0	0	0	0	0	0						
124	144	0	0	0	0	0	.53744	0	23354	0	0						
125	144	0	0	0	0	0	0	0	0	0	0						
126	147	0	0	0	0	0	.53744	0	23354	0	0						
127	147	0	0	0	0	0	0	0	0	0	0						
128	150	0	0	0	0	0	.53744	7.22453	23354	.00030934	.53744						
129	110	0	0	0	0	0	.53847	.6775	23317	.00002906	.53847						
130	307	0	0	0	0	0	.5382	4.86531	23336	.00020848	.5382						
131	150	0	0	0	0	0	0	0	0	0	0						
132	110	0	0	0	0	0	0	0	0	0	0						
133	307	0	0	0	0	0	0	0	0	0	0						
134	201	0	0	0	0	0	.5382	853.5507	23336	.03658	.5382						
135	203	0	0	0	0	0	.5382	0	23336	0	0						
136	204	0	0	0	0	0	.53744	297.984	23354	.01276	.53744						
137	205	0	0	0	0	0	.5382	1271	23336	.05448	.5382						
138	206	0	0	0	0	0	.53744	503.6561	23354	.02157	.53744						
139	209	0	0	0	0	0	.53744	0	23354	0	0						
140	210	0	0	0	0	0	.53744	0	23354	0	0						
141	214	0	0	0	0	0	.53744	1.50345	23354	.00006438	.53744						
142	215	0	0	0	0	0	.53744	0	23354	0	0						
143	217	0	0	0	0	0	.53744	0	23354	0	0						
144	218	0	0	0	0	0	.53744	-4.86477	23354	-.0002083	.53744						
145	216	0	0	0	0	0	.5382	71.39346	23336	.00305924	.5382						
146	220	0	0	0	0	0	0	0	0	0	0						
147	222	0	0	0	0	0	0	0	0	0	0						
148	223	0	0	0	0	0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53744	92339	23354	3.95383
165	410	0	0	0	0	.53744	0	23354	0
166	411	0	0	0	0	.53744	685.4525	23354	.02935
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	93025	XX	3.98318
172		0	0	XX	0	XX	93025	XX	3.98318
173	401	0	0	0	0	.38059	3894	23354	.16675
174	414	0	0	0	0	.38059	10038	23354	.42982
175	415	0	0	0	0	.38059	1606	23354	.06879
176	416	0	0	0	0	.38059	6911	23354	.29593
177	417	0	0	0	0	.38059	578.7707	23354	.02478
178	418	0	0	0	0	.38059	1422	23354	.06091
179	005	0	0	0	0	.53847	.18502	23317	.00000794
180	024	0	0	0	0	.53744	13.7915	23354	.00059053
181	114	0	0	0	0	.53847	20.6856	23317	.00088714
182	117	0	0	0	0	.53744	.16922	23354	.00000725
183	126	0	0	0	0	.53744	.41459	23354	.00001775
184	129	0	0	0	0	.53744	0	23354	0
185	141	0	0	0	0	.53744	.12692	23354	.00000543
186	144	0	0	0	0	.53744	0	23354	0
187	147	0	0	0	0	.53744	0	23354	0
188	150	0	0	0	0	.53744	13.74806	23354	.00058867
189	110	0	0	0	0	.53847	.87136	23317	.00003737
190	307	0	0	0	0	.5382	6.25743	23336	.00026813
191	XX	0	0	XX	0	XX	129813	XX	5.55882

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION		
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2:A1L104C6				RATIO
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7				TM/
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8				VARIABLE
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9				C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	48.42036	8158		.00593524	1	0	0		0	0	0
104	002	0	0	0		0	0	0	0		0	0	0
105	002	1	.00749207	8240		.00000091	1	0	0		0	0	0
106	005	0	0	0		0	0	0	0		0	0	0
107	005	1	.00019131	8240		.00000002	1	0	0		0	0	0
108	024	0	0	0		0	0	0	0		0	0	0
109	024	1	.01429	8314		.00000172	1	0	0		0	0	0
110	028	0	0	0		0	0	0	0		0	0	0
111	032	0	0	0		0	0	0	0		0	0	0
112	033	1	.02397	8240		.00000291	1	0	0		0	0	0
113	101	0	0	0		0	0	0	0		0	0	0
114	114	0	0	0		0	0	0	0		0	0	0
115	114	1	.02139	8240		.0000026	1	0	0		0	0	0
116	117	0	0	0		0	0	0	0		0	0	0
117	117	1	.00017531	8314		.00000002	1	0	0		0	0	0
118	126	0	0	0		0	0	0	0		0	0	0
119	126	1	.0004295	8314		.00000005	1	0	0		0	0	0
120	129	0	0	0		0	0	0	0		0	0	0
121	129	1	0	8314		0	0	0	0		0	0	0
122	141	0	0	0		0	0	0	0		0	0	0
123	141	1	.00013148	8314		.00000002	1	0	0		0	0	0
124	144	0	0	0		0	0	0	0		0	0	0
125	144	1	0	8314		0	0	0	0		0	0	0
126	147	0	0	0		0	0	0	0		0	0	0
127	147	1	0	8314		0	0	0	0		0	0	0
128	150	0	0	0		0	0	0	0		0	0	0
129	110	0	0	0		0	0	0	0		0	0	0
130	307	0	0	0		0	0	0	0		0	0	0
131	150	1	.01316	8314		.00000158	1	0	0		0	0	0
132	110	1	.00090097	8240		.00000011	1	0	0		0	0	0
133	307	1	.00647336	8158		.00000079	1	0	0		0	0	0
134	201	0	0	0		0	0	0	0		0	0	0
135	203	0	0	0		0	0	0	0		0	0	0
136	204	0	0	0		0	0	0	0		0	0	0
137	205	0	0	0		0	0	0	0		0	0	0
138	206	0	0	0		0	0	0	0		0	0	0
139	209	0	0	0		0	0	0	0		0	0	0
140	210	0	0	0		0	0	0	0		0	0	0
141	214	0	0	0		0	0	0	0		0	0	0
142	215	0	0	0		0	0	0	0		0	0	0
143	217	0	0	0		0	0	0	0		0	0	0
144	218	0	0	0		0	0	0	0		0	0	0
145	216	0	0	0		0	0	0	0		0	0	0
146	220	1	1.37222	8158		.0001682	1	0	0		0	0	0
147	222	1	0	8158		0	0	0	0		0	0	0
148	223	1	0	8314		0	0	0	0		0	0	0

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	TM		TM		VARIABLE	TM	TM		SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW	EXPENSE		
		BLANK THEN	ASSIGNED	1: ALL104C1		RATIO	BLANK THEN	ASSIGNED	2:ALL104C6	WAGE EXP	RATIO		
		GETC1	TO	3: ALL104C7		TM/	GETC1	TO	3:ALL104C7	UNIT	TM/		
		('TM')	TM	4: ALL104C8		VARIABLE	('TM')	TM	4:ALL104C8	COST	VARIABLE		
LINE	CODE	ELSE C22	C5*C22	5: ALL104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:ALL104C9	C28/C29	C28/C5		
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
149	224	1	3.57438	8158	.00043814	1	0	0	0	0	0		
150	225	1	3.63448	8314	.00043714	1	0	0	0	0	0		
151	228	1	0	8314	0	0	0	0	0	0	0		
152	229	1	0	8314	0	0	0	0	0	0	0		
153	233	1	0	8314	0	0	0	0	0	0	0		
154	234	1	0	8314	0	0	0	0	0	0	0		
155	236	1	0	8314	0	0	0	0	0	0	0		
156	237	1	.13675	8314	.00001645	1	0	0	0	0	0		
157	235	1	1.17591	8158	.00014414	1	0	0	0	0	0		
158	413	1	-193.8458	8314	-.02331	1	0	0	0	0	0		
159	404	.94391	0	8314	0	0	0	0	0	0	0		
160	405	.94391	0	8314	0	0	0	0	0	0	0		
161	406	.94391	0	8314	0	0	0	0	0	0	0		
162	407	.94391	0	8314	0	0	0	0	0	0	0		
163	408	.94391	2119	8314	.25489	.94391	0	0	0	0	0		
164	409	0	0	0	0	0	0	0	0	0	0		
165	410	0	0	0	0	0	0	0	0	0	0		
166	411	0	0	0	0	0	0	0	0	0	0		
167	402	0	0	0	0	0	.86137	26806	8314	3.2241	.86137		
168	403	0	0	0	0	0	.86137	32871	8314	3.95358	.86137		
169		0	-193.8458	XX	-.02331	1	0	0	XX	0	0		
170		0	0	XX	0	0	0	0	XX	0	0		
171		XX	2119	XX	.25489	XX	XX	59677	XX	7.17769	XX		
172		.00787721	1925	XX	.23157	.0078772	.24416	59677	XX	7.17769	.24416		
173	401	.00787721	80.60031	8314	.00969422	.0078772	.24416	2498	8314	.30047	.24416		
174	414	.00787721	207.7651	8314	.02499	.0078772	.24416	6439	8314	.77454	.24416		
175	415	.00787721	33.25135	8314	.00399931	.0078772	.24416	1030	8314	.12396	.24416		
176	416	.00787721	143.0432	8314	.0172	.0078772	.24416	4433	8314	.53326	.24416		
177	417	.00787721	11.97896	8314	.00144077	.0078772	.24416	371.2909	8314	.04466	.24416		
178	418	.00787721	29.44351	8314	.00354132	.0078772	.24416	912.6088	8314	.10976	.24416		
179	005	0	0	0	0	0	0	0	0	0	0		
180	024	0	0	0	0	0	0	0	0	0	0		
181	114	0	0	0	0	0	0	0	0	0	0		
182	117	0	0	0	0	0	0	0	0	0	0		
183	126	0	0	0	0	0	0	0	0	0	0		
184	129	0	0	0	0	0	0	0	0	0	0		
185	141	0	0	0	0	0	0	0	0	0	0		
186	144	0	0	0	0	0	0	0	0	0	0		
187	147	0	0	0	0	0	0	0	0	0	0		
188	150	0	0	0	0	0	0	0	0	0	0		
189	110	0	0	0	0	0	0	0	0	0	0		
190	307	0	0	0	0	0	0	0	0	0	0		
191		XX	2463	XX	.29642	XX	XX	74620	XX	8.97503	XX		

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.02146	416.6361	27214	.01531	.02146						
102	809004	0		0		0	.02146	0	27214	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.02097	.21937	27417	.000008	.02097						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.02097	.00560175	27417	.0000002	.02097						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.02283	.45557	28116	.0000162	.02283						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.02097	0	27417	0	0						
111	032	0		0		0	.02097	1.53565	27417	.00005601	.02097						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.02097	2.04446	27417	.00007457	.02097						
114	114	0		0		0	.02097	.62628	27417	.00002284	.02097						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.02283	.00558982	28116	.0000002	.02283						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.02283	.0137	28116	.00000049	.02283						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.02283	0	28116	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.02283	.00419237	28116	.00000015	.02283						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.02283	0	28116	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.02283	0	28116	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.02283	.30693	28116	.00001092	.02283						
129	110	0		0		0	.02097	.02638	27417	.00000096	.02097						
130	307	0		0		0	.02146	.194	27214	.00000713	.02146						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.02146	34.03528	27214	.00125065	.02146						
135	203	0		0		0	.02146	0	27214	0	0						
136	204	0		0		0	.02283	12.65967	28116	.00045026	.02283						
137	205	0		0		0	.02146	50.6985	27214	.00186296	.02146						
138	206	0		0		0	.02283	21.39753	28116	.00076104	.02283						
139	209	0		0		0	.02283	0	28116	0	0						
140	210	0		0		0	.02283	0	28116	0	0						
141	214	0		0		0	.02283	.06387	28116	.00000227	.02283						
142	215	0		0		0	.02283	0	28116	0	0						
143	217	0		0		0	.02283	0	28116	0	0						
144	218	0		0		0	.02283	-.20668	28116	-.00000735	.02283						
145	216	0		0		0	.02146	2.84681	27214	.00010461	.02146						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: ALL145C1		IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('CLOR')	CLOR	4: ALL145C8	COST	VARIABLE ('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0		0		0		0		0	0
150	225	0		0		0		0		0	0
151	228	0		0		0		0		0	0
152	229	0		0		0		0		0	0
153	233	0		0		0		0		0	0
154	234	0		0		0		0		0	0
155	236	0		0		0		0		0	0
156	237	0		0		0		0		0	0
157	235	0		0		0		0		0	0
158	413	0		0		0		0		0	0
159	404	0		0		0	.05609	0	28116	0	0
160	405	0		0		0	.05609	0	28116	0	0
161	406	0		0		0	.05609	0	28116	0	0
162	407	0		0		0	.05609	0	28116	0	0
163	408	0		0		0	.05609	125.9374	28116	.00447917	.05609
164	409	0		0		0	.02283	3923	28116	.13953	.02283
165	410	0		0		0	.02283	0	28116	0	0
166	411	0		0		0	.02283	29.12105	28116	.00103574	.02283
167	402	0		0		0	.13863	4314	28116	.15345	.13863
168	403	0		0		0	.13863	5290	28116	.18817	.13863
169		0		0	XX	0	0	0	XX	0	0
170		0		0	XX	0	0	0	XX	0	0
171		XX		0	XX	0	XX	13682	XX	.48666	XX
172		0		0	XX	0	.05598	13682	XX	.48666	.05598
173	401	0		0		0	.05598	572.7987	28116	.02037	.05598
174	414	0		0		0	.05598	1476	28116	.05251	.05598
175	415	0		0		0	.05598	236.3059	28116	.00840461	.05598
176	416	0		0		0	.05598	1016	28116	.03616	.05598
177	417	0		0		0	.05598	85.13036	28116	.0030278	.05598
178	418	0		0		0	.05598	209.2449	28116	.00744214	.05598
179	005	0		0		0	.02097	.00720459	27417	.00000026	.02097
180	024	0		0		0	.02283	.58592	28116	.00002084	.02283
181	114	0		0		0	.02097	.80547	27417	.00002938	.02097
182	117	0		0		0	.02283	.00718925	28116	.00000026	.02283
183	126	0		0		0	.02283	.01761	28116	.00000063	.02283
184	129	0		0		0	.02283	0	28116	0	0
185	141	0		0		0	.02283	.00539194	28116	.00000019	.02283
186	144	0		0		0	.02283	0	28116	0	0
187	147	0		0		0	.02283	0	28116	0	0
188	150	0		0		0	.02283	.58408	28116	.00002077	.02283
189	110	0		0		0	.02097	.03393	27417	.00000124	.02097
190	307	0		0		0	.02146	.24951	27214	.00000917	.02146
191		XX		0	XX	0	XX	17649	XX	.62832	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	379.6957	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	351.9473	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	24.85014	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.64211	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.04534	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	8937	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	33077	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	0	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	46.25123	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	42818	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	1207	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	3462	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	4.9381	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	21476	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	-1.83814	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	26149	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	189.8479	.43973	83.48088	A3L713C1	1	53251752	.00000157	XX
202	9093802	1	0	.43973	0	A3L814C1	1	53251752	0	XX
203	909120	.5	175.9737	.43973	77.38005	A3L714C1	1	53251752	.00000145	XX
204	909320	1	24.85014	.43973	10.92723	A3L815C1	1	53251752	.00000021	XX
205	909120	.5	.32105	0	0	A3L714C1	1	0	0	XX
206	909320	1	.04534	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43973	0	A3L722C1	1	53251752	0	XX
208	9093803	1	0	.43973	0	A3L823C1	1	53251752	0	XX
209	809105	1	8937	.43973	3929	A3L402C1	1	53251752	.0000738	XX
210	809305	1	33077	.43973	14545	A3L602C1	1	53251752	.00027314	XX
211	809122	1	0	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	23.12562	.43973	10.16892	A3L438C1	1	53251752	.00000019	XX
214	809337	1	0	.43973	0	A3L638C1	1	53251752	0	XX
215	809138	.5	0	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	42429	XX	18656	XX	XX	XX	.00035035	XX
218	9098802	.5	603.6551	.43973	265.4423	1.0	1	53251752	.00000498	XX
219	909820	.5	1731	.43973	761.2017	1.0	1	53251752	.00001429	XX
220	909820	.5	2.46905	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43973	0	1.0	1	53251752	0	XX
222	809805	1	21476	.43973	9443	1.0	1	53251752	.00017734	XX
223	809822	1	-1.83814	0	0	1.0	1	0	0	XX
224	XX	XX	23812	XX	10470	XX	XX	XX	.00019662	XX

		ASSIGN'T %			CM			ASSIGN'T %			LRM		
		CM	VARIABLE	CASES_OF C8			EXPENSE	LRM	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: A1L114C1			EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5	C16/C5
		(11)	(12)	(13)	(14)	(15)	(15)	(16)	(16)	(17)	(18)	(18)	(18)
201	9091802	0	0	0	0	XX	.53744	102.0322	23354	.00436884	XX	XX	XX
202	9093802	0	0	0	0	XX	.53744	0	23354	0	XX	XX	XX
203	909120	0	0	0	0	XX	.53744	94.57563	23354	.00404956	XX	XX	XX
204	909320	0	0	0	0	XX	.53744	13.35551	23354	.00057186	XX	XX	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX	XX	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX	XX	XX
207	9091803	0	0	0	0	XX	.53744	0	23354	0	XX	XX	XX
208	9093803	0	0	0	0	XX	.53744	0	23354	0	XX	XX	XX
209	809105	0	0	0	0	XX	.53744	4803	23354	.20566	XX	XX	XX
210	809305	0	0	0	0	XX	.53744	17777	23354	.7612	XX	XX	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX	XX	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX	XX	XX
213	809137	0	0	0	0	XX	.53744	12.42868	23354	.00053217	XX	XX	XX
214	809337	0	0	0	0	XX	.53744	0	23354	0	XX	XX	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX	XX	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX	XX	XX
217		XX	0	XX	0	XX	XX	22802	XX	.97638	XX	XX	XX
218	9098802	0	0	0	0	XX	.53744	324.4295	23354	.01389	XX	XX	XX
219	909820	0	0	0	0	XX	.53744	930.3578	23354	.03984	XX	XX	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX	XX	XX
221	9098803	0	0	0	0	XX	.53744	0	23354	0	XX	XX	XX
222	809805	0	0	0	0	XX	.53744	11542	23354	.49423	XX	XX	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX	XX	XX
224		XX	0	XX	0	XX	XX	12797	XX	.54796	XX	XX	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.32105	8314	.00003861 XX	0	0	0	0 XX
206	909320	1	.04534	8314	.00000545 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	0	8314	0 XX	0	0	0	0 XX
212	809322	1	0	8314	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	0	8314	0 XX	0	0	0	0 XX
216	809338	1	0	8314	0 XX	0	0	0	0 XX
217	XX	.36639	XX	.00004407	XX XX	0	XX	0	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	2.46905	8314	.00029697 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	-1.83814	8314	-.00022108 XX	0	0	0	0 XX
224	XX	.63092	XX	.00007588	XX XX	0	XX	0	0 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.02283	4.33478	28116	.00015417 XX
202	9093802	0	0	0	0 XX	.02283	0	28116	0 XX
203	909120	0	0	0	0 XX	.02283	4.01799	28116	.00014291 XX
204	909320	0	0	0	0 XX	.02283	.5674	28116	.00002018 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.02283	0	28116	0 XX
208	9093803	0	0	0	0 XX	.02283	0	28116	0 XX
209	809105	0	0	0	0 XX	.02283	204.0577	28116	.00725764 XX
210	809305	0	0	0	0 XX	.02283	755.2636	28116	.02686 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.02283	.52802	28116	.00001878 XX
214	809337	0	0	0	0 XX	.02283	0	28116	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	968.7695	XX	.03446 XX
218	9098802	0	0	0	0 XX	.02283	13.7832	28116	.00049022 XX
219	909820	0	0	0	0 XX	.02283	39.5257	28116	.0014058 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.02283	0	28116	0 XX
222	809805	0	0	0	0 XX	.02283	490.3755	28116	.01744 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	543.6844	XX	.01934 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3456	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		2.36641
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		.06043
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		4.44713
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2.40182
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		13.03213
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		9.10001
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		6.7557
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		.05457
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.13369
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		.04092
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		2.39318
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.28458
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		2.01956
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		282.3489
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		0
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		99.81183
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		420.583
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		168.7031
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		.50359
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		-1.61149
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		23.61649
131	421	SWITCH CREWS	11	A2L321C44	14543	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	1576	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	351	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	10843	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	1228	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	774	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	6196	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	1002	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1073	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2674	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	9	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		.07772
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		5.71959
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		8.68873
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		.07018
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		.17194
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		.05263
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		3.07795
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		.366
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		2.59742
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	38377	XX		1010
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	38377	XX		1010

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.87684	3030	1	3030	A3L301C1	3	27214	.11136	1
102	809003	.87684	0	1	0	A3L303C1	3	27214	0	0
103	002	.49518	1.1718	1	1.1718	A2L102C1	5	27417	.00004274	1
104	005	.49518	.02992	1	.02992	A2L105C1	5	27417	.00000109	1
105	024	.50249	2.23464	1	2.23464	A2L120C1	1	28116	.00007948	1
106	028	.49518	1.18934	1	1.18934	A2L124C1	5	27417	.00004338	1
107	032	.62943	8.20279	1	8.20279	A2L128C1	5	27417	.00029919	1
108	101	.62943	5.7278	1	5.7278	A2L131C1	5	27417	.00020891	1
109	114	.49518	3.3453	1	3.3453	A2L144C1	5	27417	.00012202	1
110	117	.50249	.02742	1	.02742	A2L147C1	1	28116	.00000098	1
111	126	.50249	.06718	1	.06718	A2L156C1	1	28116	.00000239	1
112	129	.50249	0	1	0	A2L159C1	1	28116	0	0
113	141	.50249	.02056	1	.02056	A2L171C1	1	28116	.00000073	1
114	144	.50249	0	1	0	A2L174C1	1	28116	0	0
115	147	.50249	0	1	0	A2L177C1	1	28116	0	0
116	150	.87684	2.09845	1	2.09845	A2L180C1	1	28116	.00007463	1
117	110	.49518	.14092	1	.14092	A2L140C1	5	27417	.00000514	1
118	307	.50133	1.01247	1	1.01247	A2L245C1	3	27214	.0000372	1
119	201	.62909	177.6238	1	177.6238	A2L201C1	3	27214	.00652693	1
120	203	.87684	0	1	0	A2L203C1	3	27214	0	0
121	204	.62215	62.09748	1	62.09748	A2L204C1	1	28116	.0022086	1
122	205	.62909	264.5859	1	264.5859	A2L205C1	3	27214	.00972242	1
123	206	.62215	104.9579	1	104.9579	A2L206C1	1	28116	.003733	1
124	209	.62215	0	1	0	A2L209C1	1	28116	0	0
125	210	.62215	0	1	0	A2L210C1	1	28116	0	0
126	214	.62215	.31331	1	.31331	A2L214C1	1	28116	.00001114	1
127	215	.62215	0	1	0	A2L215C1	1	28116	0	0
128	217	.62215	0	1	0	A2L217C1	1	28116	0	0
129	218	.87684	-1.41303	1	-1.41303	A2L218C1	1	28116	-.00005026	1
130	216	.87684	20.70799	1	20.70799	A2L216C1	3	27214	.00076093	1
131	421	.91859	13359	1	13359	A2L321C1	1	28116	.47514	1
132	422	.7455	1174	1	1174	A2L322C1	1	28116	.04179	1
133	423	.7455	261.6721	1	261.6721	A2L323C1	1	28116	.0093068	1
134	424	.7455	0	1	0	A2L324C1	1	28116	0	0
135	425	.7455	8083	1	8083	A2L325C1	1	28116	.2875	1
136	426	.7455	0	1	0	A2L326C1	1	28116	0	0
137	427	.7455	0	1	0	A2L327C1	1	28116	0	0
138	429	.7455	915.4797	1	915.4797	A2L329C1	1	28116	.03256	1

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.7455	577.0205	1	577.0205	A2L320C1	1	28116	.02052	1
140	430	.7455	4619	1	4619	A2L330C1	1	28116	.16429	1
141	431	.7455	746.9956	1	746.9956	A2L331C1	1	28116	.02657	1
142	432	.7455	799.9264	1	799.9264	A2L332C1	1	28116	.02845	1
143	433	.7455	1993	1	1993	A2L333C1	1	28116	.0709	1
144	434	.7455	6.70954	1	6.70954	A2L334C1	1	28116	.00023864	1
145	005	.49518	.03848	1	.03848	A2L105C1	5	27417	.0000014	1
146	024	.50249	2.87404	1	2.87404	A2L120C1	1	28116	.00010222	1
147	114	.49518	4.3025	1	4.3025	A2L144C1	5	27417	.00015693	1
148	117	.50249	.03526	1	.03526	A2L147C1	1	28116	.00000125	1
149	126	.50249	.0864	1	.0864	A2L156C1	1	28116	.00000307	1
150	129	.50249	0	1	0	A2L159C1	1	28116	0	0
151	141	.50249	.02645	1	.02645	A2L171C1	1	28116	.00000094	1
152	144	.50249	0	1	0	A2L174C1	1	28116	0	0
153	147	.50249	0	1	0	A2L177C1	1	28116	0	0
154	150	.7455	2.29463	1	2.29463	A2L180C1	1	28116	.00008161	1
155	110	.49518	.18124	1	.18124	A2L140C1	5	27417	.00000661	1
156	307	.50133	1.30217	1	1.30217	A2L245C1	3	27214	.00004785	1
157		.81765	32205	1	32205	XX	XX	XX	1.14954	1
158		.81765	0	1	0	A2L321C1	1	28116	0	XX
159		XX	32205	XX	32205	XX	XX	XX	1.14954	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	22.30429	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	39.4176	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	2.78318	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	19	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	8067	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	81.14193	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	41.74877	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	8189	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	8273	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	70.92049	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	387.7582	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	0	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	8128	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	8587	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	8587	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)											
201	9091802	.5		11.15215		1			11.15215	A3L713C1	1	28116	.00039664	XX
202	9093802	1		0		1			0	A3L814C1	1	28116	0	XX
203	909120	.5		19.7088		1			19.7088	A3L714C1	1	28116	.00070098	XX
204	909320	1		2.78318		1			2.78318	A3L815C1	1	28116	.00009899	XX
205	9091803	.5		9.5		1			9.5	A3L722C1	1	28116	.00033788	XX
206	9093803	1		0		1			0	A3L823C1	1	28116	0	XX
207	8091051	1		8067		1			8067	A3L401C1	1	28116	.28692	XX
208	8093051	1		81.14193		1			81.14193	A3L601C1	1	28116	.00288595	XX
209	809137	.5		20.87438		1			20.87438	A3L438C1	1	28116	.00074243	XX
210	809337	1		0		1			0	A3L638C1	1	28116	0	XX
211		.99252		8128		1			8128	XX	XX	XX	.28909	XX
212		.99252		0		1			0	1.0	1	28116	0	XX
213		XX		8212	XX				8212	XX	XX	XX	.29208	XX
214	9098802	.5		35.46024		1			35.46024	1.0	1	28116	.0012612	XX
215	909820	.5		193.8791		1			193.8791	1.0	1	28116	.00689563	XX
216	9098803	.5		0		1			0	1.0	1	28116	0	XX
217	8098051	1		8128		1			8128	1.0	1	28116	.28911	XX
218		.97329		8357		1			8357	XX	XX	XX	.29726	XX
219		.97329		0		1			0	1.0	1	28116	0	XX
220		XX		8357	XX				8357	XX	XX	XX	.29726	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	777	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	2145	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	3291	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	1155	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	127.138	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	217	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	332.9416	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	116.8603	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	12.86198	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	777	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	7398	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM			UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)				
101	501	.92831	721.2974	0	0	A2L336C1	1	0	0			
102	505	.92831	0	0	0	A2L340C1	1	0	0			
103	502	.92831	0	0	0	A2L337C1	1	0	0			
104	505	.92831	0	0	0	A2L340C1	1	0	0			
105	503	.92831	0	0	0	A2L338C1	1	0	0			
106	505	.92831	0	0	0	A2L340C1	1	0	0			
107	519	.79425	1703	0	0	A2L354C1	1	0	0			
108	518	.79425	2613	0	0	A2L353C1	1	0	0			
109	527	.79425	917.4692	0	0	A2L357C1	1	0	0			
110	523	.79425	100.9793	0	0	A2L358C1	1	0	0			
111	524	.79425	0	0	0	A2L359C1	1	0	0			
112	525	.79425	0	0	0	A2L360C1	1	0	0			
113	526	.79425	0	0	0	A2L361C1	1	0	0			
114	521	.79425	172.3521	0	0	A2L356C1	1	0	0			
115	518	.79425	264.4387	0	0	A2L353C1	1	0	0			
116	522	.79425	92.81624	0	0	A2L357C1	1	0	0			
117	523	.79425	10.21562	0	0	A2L358C1	1	0	0			
118	524	.79425	0	0	0	A2L359C1	1	0	0			
119	525	.79425	0	0	0	A2L360C1	1	0	0			
120	526	.79425	0	0	0	A2L361C1	1	0	0			
121		XX	721.2974	XX	0	XX	XX	XX	0			
122		XX	5875	XX	0	XX	XX	XX	0			

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		CLOT IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	721.2974	1128	.6392
102	505	0	0	0	0	1	0	1128	0
103	502	0	0	0	0	1	0	1128	0
104	505	0	0	0	0	1	0	1128	0
105	503	0	0	0	0	1	0	1128	0
106	505	0	0	0	0	1	0	1128	0
107	519	1	1703	917.9081	1.85603	0	0	0	0
108	518	1	2613	917.9081	2.84769	0	0	0	0
109	522	1	917.4692	917.9081	.99952	0	0	0	0
110	523	1	100.9793	917.9081	.11001	0	0	0	0
111	524	1	0	917.9081	0	0	0	0	0
112	525	1	0	917.9081	0	0	0	0	0
113	526	1	0	917.9081	0	0	0	0	0
114	521	1	172.3521	917.9081	.18777	0	0	0	0
115	518	1	264.4387	917.9081	.28809	0	0	0	0
116	522	1	92.81624	917.9081	.10112	0	0	0	0
117	523	1	10.21562	917.9081	.01113	0	0	0	0
118	524	1	0	917.9081	0	0	0	0	0
119	525	1	0	917.9081	0	0	0	0	0
120	526	1	0	917.9081	0	0	0	0	0
121		XX	0	XX	0	XX	721.2974	XX	.6392
122		XX	5875	XX	6.40136	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	5340	B7L802C16	5647
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	71732	B7L803C16	71745
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	6718	B7L804C16	12997
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	32453	B7L805C16	29540
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	90415	B7L806C16	91023
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	831	B7L807C16	1140
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	680	B7L808C16	928
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	24	B7L809C16	16
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	63	B7L810C16	60
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	15775	B7L811C16	14420
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	2749	B7L812C16	2671
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	18	B7L813C16	26
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	5747	B7L814C16	5224
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	579	B7L815C16	603.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	2749	B7L812C16	2671
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	233124	B7L816C16	236042
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES		CAR MILES		CAR MILES		REGR FLAG	TOTAL CM		WEIGHTED PV
			THREE YEARS	SOURCE	FOUR YEARS	SOURCE	FIVE YEARS	SOURCE		CASES_OF C3	CASES_OF C3	
			(6)		(7)		(8)		IF C1 = BLANK THEN 0.0 ELSE 1.0	1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9	1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8	
									(9)	(10)	(11)	
1	809006	B7L801C25	0	B7L801C34	0	B7L801C43	0		0	0	0	0
2	809007	B7L802C25	5720	B7L802C34	5439	B7L802C43	5605		0	0	0	0
3	809008	B7L803C25	72118	B7L803C34	71486	B7L803C43	75349		0	0	0	0
4	809009	B7L804C25	19790	B7L804C34	21929	B7L804C43	23884		0	0	0	0
5	809010	B7L805C25	27118	B7L805C34	24117	B7L805C43	24037		0	0	0	0
6	809011	B7L806C25	94185	B7L806C34	94072	B7L806C43	95709		0	0	0	0
7	809012	B7L807C25	1177	B7L807C34	1160	B7L807C43	1396		0	0	0	0
8	809013	B7L808C25	1310	B7L808C34	1455	B7L808C43	2494		0	0	0	0
9	809014	B7L809C25	25	B7L809C34	25.75	B7L809C43	28.2		0	0	0	0
10	809015	B7L810C25	67	B7L810C34	68.25	B7L810C43	68.80001		0	0	0	0
11	809016	B7L811C25	13475	B7L811C34	13428	B7L811C43	12766		0	0	0	0
12	809017	B7L812C25	2157	B7L812C34	1706	B7L812C43	1406		0	0	0	0
13	809018	B7L813C25	34	B7L813C34	35	B7L813C43	47.80001		0	0	0	0
14	809019	B7L814C25	5037	B7L814C34	4831	B7L814C43	5298		0	0	0	0
15	809020	B7L815C25	608.6667	B7L815C34	592.25	B7L815C43	930		0	0	0	0
16	809021	B7L812C25	2157	B7L812C34	1706	B7L812C43	1406		0	0	0	0
17	809023	B7L816C25	242825	B7L816C34	240347	B7L816C43	249023		0	0	0	0
18	XX	XX	XX	XX	XX	XX	XX		0	0	0	0
19	XX	XX	XX	XX	XX	XX	XX	XX		XX		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.49518	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.49518	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.50249	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.28762	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.49518	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.50249	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.50249	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.50249	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.50249	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.50249	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.50249	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.49518	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.50133	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.28202	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.26783	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.28202	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.26783	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.26783	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.26783	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.26783	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.26783	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.26783	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				YARD				RUNNING PORTION			
CASES_OF C9		RATIO		CASES_OF C9		RATIO		CASES_OF C9		OF CD EXPENSE	
1: B7L801C7	UNIT	CM (LH)	TO TOTAL	1: B7L801C5	UNIT	CM-YARD	TO TOTAL	1: C8 *B7L801C4	YARD		
2: B7L801C16	COST	PER	VARIABLE	2: B7L801C14	COST	PER	VARIABLE	2: C8 *B7L801C13	PORTION		
3: B7L801C25	CM (LH)	COST	C10/C12	3: B7L801C23	CM - YARD	C11/C15	C11/C5	3: C8 *B7L801C22	OF CD		
4: B7L801C34	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C31	EXPENSE	4: C8 *B7L801C40	C8 -C18		
5: B7L801C43	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)			
101	809006	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0
128	XX	0	0	XX	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0
137	XX	0	0	XX	0	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	0	0	0	0	0
140	XX	0	0	XX	0	0	0	0	0	0	0
141	XX	0	0	XX	0	0	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(25)	
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	0	
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	0	
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	0	
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0	
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	0	
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	0	
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	0	
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0	
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0	
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0	
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0	
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0	
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	0	
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0	
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	0	
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	0	
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	0	
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0	
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	0	
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	0	
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0	
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0	
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0	
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0	
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0	
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0	
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	0	
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	0	
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	0	
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0	
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0	
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0	
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	0	
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0	
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	343	
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	1162	
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	1505	
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	0	
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	0	
240		TOTAL ROI : L238+L239	XX	XX	0	XX	0	
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	1505	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L802C9	YARD
										2: C7	*B7L802C18	PORTION
										3: C7	*B7L802C27	OF CM
										4: C7	*B7L802C36	EXPENSE
										5: C7	*B7L802C45	C7 -C10
LINE	CODE	VARIABILITY	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	AP*			
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)	
201	809007	.86	0	A1L562C2	.5	0	0	A3L309C1	3		0	0
202	002	.49518	0	A1L562C2	.5	0	0	A2L102C1	5		0	0
203	005	.49518	0	A1L562C2	.5	0	0	A2L105C1	5		0	0
204	024	.50249	0	A1L562C2	.5	0	0	A2L120C1	1		0	0
205	033	.28762	0	A1L562C2	.5	0	0	A2L129C1	5		0	0
206	114	.49518	0	A1L562C2	.5	0	0	A2L144C1	5		0	0
207	117	.50249	0	A1L562C2	.5	0	0	A2L147C1	1		0	0
208	126	.50249	0	A1L562C2	.5	0	0	A2L156C1	1		0	0
209	129	.50249	0	A1L562C2	.5	0	0	A2L159C1	1		0	0
210	141	.50249	0	A1L562C2	.5	0	0	A2L171C1	1		0	0
211	144	.50249	0	A1L562C2	.5	0	0	A2L174C1	1		0	0
212	147	.50249	0	A1L562C2	.5	0	0	A2L177C1	1		0	0
213	150	.86	0	A1L562C2	.5	0	0	A2L180C1	1		0	0
214	110	.49518	0	A1L562C2	.5	0	0	A2L140C1	5		0	0
215	307	.50133	0	A1L562C2	.5	0	0	A2L245C1	3		0	0
216	220	.28202	0	A1L562C2	.5	0	0	A2L220C1	3		0	0
217	222	.86	0	A1L562C2	.5	0	0	A2L222C1	3		0	0
218	223	.26783	0	A1L562C2	.5	0	0	A2L223C1	1		0	0
219	224	.28202	0	A1L562C2	.5	0	0	A2L224C1	3		0	0
220	225	.26783	0	A1L562C2	.5	0	0	A2L225C1	1		0	0
221	228	.26783	0	A1L562C2	.5	0	0	A2L228C1	1		0	0
222	229	.26783	0	A1L562C2	.5	0	0	A2L229C1	1		0	0
223	233	.26783	0	A1L562C2	.5	0	0	A2L233C1	1		0	0
224	234	.26783	0	A1L562C2	.5	0	0	A2L234C1	1		0	0
225	236	.26783	0	A1L562C2	.5	0	0	A2L236C1	1		0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1		0	0
227	235	.86	0	A1L562C2	.5	0	0	A2L235C1	3		0	0
228	XX		0	XX	XX	0	0	XX	XX		0	0
229	909120	.5	0	A1L562C2	.5	0	0	A3L714C1	1		0	0
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1		0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1		0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1		0	0
233	809107	1	0	A1L562C4	.4	0	0	A3L409C1	1		0	0
234	809307	1	0	XX	XX	0	0	A3L609C1	1		0	0
235	9407	1	343	1.0	1	343	0	A3L202C1	1	324.836	18.164	
236	9507	1	1162	XX	XX	0	1162	A3L202C1	1	0	0	
237	XX		1505	XX	XX	343	1162	XX	XX	324.836	18.164	
238	909820	.5	0	A1L562C2	.5	0	0	1.0	1	0	0	
239	809807	1	0	A1L562C4	.4	0	0	1.0	1	0	0	
240	XX		0	XX	XX	0	0	XX	XX	0	0	
241	XX		1505	XX	XX	343	1162	XX	XX	324.836	18.164	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	COST	CM (LH)	1: B7L802C5	COST	CM-YARD	1: C8 *B7L802C4	YARD		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	PER	TO TOTAL	2: B7L802C14	PER	TO TOTAL	3: C8 *B7L802C22	OF CD		4: C8 *B7L802C31	EXPENSE				
		3: B7L802C25	CM (LH)	VARIABLE	3: B7L802C23	CM - YARD	VARIABLE	4: C8 *B7L802C31	EXPENSE		5: C8 *B7L802C40	C8 -C18				
		4: B7L802C34	C10/C12	COST	4: B7L802C32	C11/C15	COST	5: C8 *B7L802C40	C8 -C18							
		5: B7L802C43	(12)	(14)	5: B7L802C41	(16)	(17)				(18)	(19)				
201	809007	5720		0	0	126.8265	0	0		0		0		0		0
202	002	5605		0	0	118.4333	0	0		0		0		0		0
203	005	5605		0	0	118.4333	0	0		0		0		0		0
204	024	5340		0	0	114.846	0	0		0		0		0		0
205	033	5605		0	0	118.4333	0	0		0		0		0		0
206	114	5605		0	0	118.4333	0	0		0		0		0		0
207	117	5340		0	0	114.846	0	0		0		0		0		0
208	126	5340		0	0	114.846	0	0		0		0		0		0
209	129	5340		0	0	114.846	0	0		0		0		0		0
210	141	5340		0	0	114.846	0	0		0		0		0		0
211	144	5340		0	0	114.846	0	0		0		0		0		0
212	147	5340		0	0	114.846	0	0		0		0		0		0
213	150	5340		0	0	114.846	0	0		0		0		0		0
214	110	5605		0	0	118.4333	0	0		0		0		0		0
215	307	5720		0	0	126.8265	0	0		0		0		0		0
216	220	5720		0	0	126.8265	0	0		0		0		0		0
217	222	5720		0	0	126.8265	0	0		0		0		0		0
218	223	5340		0	0	114.846	0	0		0		0		0		0
219	224	5720		0	0	126.8265	0	0		0		0		0		0
220	225	5340		0	0	114.846	0	0		0		0		0		0
221	228	5340		0	0	114.846	0	0		0		0		0		0
222	229	5340		0	0	114.846	0	0		0		0		0		0
223	233	5340		0	0	114.846	0	0		0		0		0		0
224	234	5340		0	0	114.846	0	0		0		0		0		0
225	236	5340		0	0	114.846	0	0		0		0		0		0
226	237	5340		0	0	114.846	0	0		0		0		0		0
227	235	5720		0	0	126.8265	0	0		0		0		0		0
228		XX		0	0	XX	0	0		0		0		0		0
229	909120	5340		0	0	114.846	0	0		0		0		0		0
230	909320	5340		0	0	114.846	0	0		0		0		0		0
231	809138	5340		0	0	114.846	0	0		0		0		0		0
232	809338	5340		0	0	114.846	0	0		0		0		0		0
233	809107	5340		0	0	114.846	0	0		0		0		0		0
234	809307	5340		0	0	114.846	0	0		0		0		0		0
235	9407	5340	.06083	.94704	114.846	.15816	.05296							0		0
236	9507	5340		0	0	114.846	0	0					235.2395	926.76		
237		XX	.06083	.21584	XX	.15816	.01207						235.2395	926.76		
238	909820	5340		0	0	114.846	0	0					0		0	
239	809807	5340		0	0	114.846	0	0					0		0	
240		XX		0	0	XX	0	0					0		0	
241		XX	.06083	.21584	XX	.15816	.01207						235.2395	926.76		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	COST	CD (LH)	1: B7L802C1	COST	CD-YARD
		2: B7L802C11	PER	TO TOTAL	2: B7L802C10	PER	TO TOTAL
		3: B7L802C20	CD (LH)	VARIABLE	3: B7L802C19	CD-YARD	VARIABLE
		4: B7L802C29	C18/C20	COST	4: B7L802C28	C19/C23	COST
		5: B7L802C38	(20)	(21)	5: B7L802C37	(24)	(25)
201	809007	11.85607		0	44.02346	0	0
202	002	10.56509		0	41.4977	0	0
203	005	10.56509		0	41.4977	0	0
204	024	10.42457		0	41.06912	0	0
205	033	10.56509		0	41.4977	0	0
206	114	10.56509		0	41.4977	0	0
207	117	10.42457		0	41.06912	0	0
208	126	10.42457		0	41.06912	0	0
209	129	10.42457		0	41.06912	0	0
210	141	10.42457		0	41.06912	0	0
211	144	10.42457		0	41.06912	0	0
212	147	10.42457		0	41.06912	0	0
213	150	10.42457		0	41.06912	0	0
214	110	10.56509		0	41.4977	0	0
215	307	11.85607		0	44.02346	0	0
216	220	11.85607		0	44.02346	0	0
217	222	11.85607		0	44.02346	0	0
218	223	10.42457		0	41.06912	0	0
219	224	11.85607		0	44.02346	0	0
220	225	10.42457		0	41.06912	0	0
221	228	10.42457		0	41.06912	0	0
222	229	10.42457		0	41.06912	0	0
223	233	10.42457		0	41.06912	0	0
224	234	10.42457		0	41.06912	0	0
225	236	10.42457		0	41.06912	0	0
226	237	10.42457		0	41.06912	0	0
227	235	11.85607		0	44.02346	0	0
228	XX			0	XX	0	0
229	909120	10.42457		0	41.06912	0	0
230	909320	10.42457		0	41.06912	0	0
231	809138	10.42457		0	41.06912	0	0
232	809338	10.42457		0	41.06912	0	0
233	809107	10.42457		0	41.06912	0	0
234	809307	10.42457		0	41.06912	0	0
235	9407	10.42457		0	41.06912	0	0
236	9507	10.42457	22.56588	.20244	41.06912	22.56588	.79756
237	XX		22.56588	.15631	XX	22.56588	.61579
238	909820	10.42457		0	41.06912	0	0
239	809807	10.42457		0	41.06912	0	0
240	XX			0	XX	0	0
241	XX		22.56588	.15631	XX	22.56588	.61579

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	2906
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.78103
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.01994
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	1.46777
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	4.30124
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	2.22972
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.01801
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.04412
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.01351
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.78987
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.09392
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.66655
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	251.176
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	0
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	654.2689
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	700.5125
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	8.20813
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	70.58419
328		TOTAL OPERATING EXPENSE : (SUM L301-327)					
		-2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	4460
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	33.14645
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	2.34039
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	25.22136
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	1228
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	13514
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	-1318
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	-3120
337		TOTAL DEPR, L/R EXPENSE					
		:SUM L329-336	XX	XX	0	XX	10364
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	493.6429
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	3833
340		TOTAL ROI : L338+L339	XX	XX	0	XX	4326
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O)					
		:L328+L337+L340	XX	XX	0	XX	19152

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	2499	A1L563C2	.5	1249	1249	A3L310C1	3	1170	78.8259
302	002	.49518	.38675	A1L563C2	.5	.19338	.19338	A2L102C1	5	.18162	.01176
303	005	.49518	.00987578	A1L563C2	.5	.00493789	.0049379	A2L105C1	5	.00463765	.0003
304	024	.50249	.73754	A1L563C2	.5	.36877	.36877	A2L120C1	1	.34572	.02306
305	033	.28762	1.23711	A1L563C2	.5	.61856	.61856	A2L129C1	5	.58095	.03761
306	114	.49518	1.10411	A1L563C2	.5	.55206	.55206	A2L144C1	5	.51849	.03357
307	117	.50249	.00904958	A1L563C2	.5	.00452479	.0045248	A2L147C1	1	.0042419	.000283
308	126	.50249	.02217	A1L563C2	.5	.01109	.01109	A2L156C1	1	.01039	.000693
309	129	.50249	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.50249	.00678718	A1L563C2	.5	.00339359	.0033936	A2L171C1	1	.00318143	.000212
311	144	.50249	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.50249	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.67929	A1L563C2	.5	.33964	.33964	A2L180C1	1	.31841	.02123
314	110	.49518	.04651	A1L563C2	.5	.02325	.02325	A2L140C1	5	.02184	.001414
315	307	.50133	.33416	A1L563C2	.5	.16708	.16708	A2L245C1	3	.15654	.01054
316	220	.28202	70.83583	A1L563C2	.5	35.41792	35.41792	A2L220C1	3	33.18402	2.2339
317	222	.86	0	A1L563C2	.5	0	0	A2L222C1	3	0	0
318	223	.26783	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.28202	184.5148	A1L563C2	.5	92.25738	92.25738	A2L224C1	3	86.43847	5.81891
320	225	.26783	187.6173	A1L563C2	.5	93.80868	93.80868	A2L225C1	1	87.94387	5.86481
321	228	.26783	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.26783	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.26783	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.26783	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.26783	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	7.05899	A1L563C2	.5	3.5295	3.5295	A2L237C1	1	3.30884	.22066
327	235	.86	60.70241	A1L563C2	.5	30.3512	30.3512	A2L235C1	3	28.43688	1.91433
328	XX	XX	2893	XX	XX	1446	1446	XX	XX	1355	91.1905
329	909120	.5	16.57323	A1L563C2	.5	8.28661	8.28661	A3L714C1	1	7.76854	.51807
330	909320	1	2.34039	A1L563C2	.5	1.17019	1.17019	A3L815C1	1	1.09704	.07316
331	809138	.5	12.61068	A1L563C2	.5	6.30534	6.30534	A3L439C1	1	5.91114	.3942
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	1228	A1L563C4	.4	491.2	736.8	A3L410C1	1	460.4908	30.7093
334	809308	1	13514	XX	XX	0	13514	A3L610C1	1	0	0
335	9408	1	-1318	1.0	1	-1318	0	A3L203C1	1	-1235	-82.4
336	9508	1	-3120	XX	XX	0	-3120	A3L203C1	1	0	0
337	XX	XX	10335	XX	XX	-811.038	11146	XX	XX	-760.3328	-50.705
338	909820	.5	246.8215	A1L563C2	.5	123.4107	123.411	1.0	1	115.6952	7.71549
339	809808	1	3833	A1L563C4	.4	1533	2299	1.0	1	1437	95.8611
340	XX	XX	4080	XX	XX	1656	2423	XX	XX	1553	103.58
341	XX	XX	17309	XX	XX	2292	15016	XX	XX	2148	144.06

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		EXPENSE	CASES_OF C9		EXPENSE	CASES_OF C9		
		1: B7L803C7	UNIT	RATIO	1: B7L803C5	UNIT	RATIO	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	CM (LH)	2: B7L803C14	COST	CM-YARD	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	TO TOTAL	3: B7L803C23	PER	TO TOTAL	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	VARIABLE	4: B7L803C32	CM - YARD	VARIABLE	4: C8 *B7L803C31	EXPENSE	
LINE	CODE	5: B7L803C43	C10/C12	COST	5: B7L803C41	C11/C15	COST	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	C10/C5	(15)	(16)	C11/C5	(18)	(19)	
301	809008	72118	.01624	.46846	1867	.04221	.03154	220.5263	1029	
302	002	75349	.00000241	.4696	1876	.00000627	.0304	.0321	.16128	
303	005	75349	.00000006	.4696	1876	.00000016	.0304	.00081968	.004118	
304	024	71732	.00000482	.46874	1839	.00001253	.03126	.06267	.3061	
305	033	75349	.00000771	.4696	1876	.00002005	.0304	.10268	.51588	
306	114	75349	.00000688	.4696	1876	.00001789	.0304	.09164	.46042	
307	117	71732	.00000006	.46874	1839	.00000015	.03126	.0007689	.003756	
308	126	71732	.00000014	.46874	1839	.00000038	.03126	.00188381	.009202	
309	129	71732	0	0	1839	0	0	0	0	
310	141	71732	.00000004	.46874	1839	.00000012	.03126	.00057668	.002817	
311	144	71732	0	0	1839	0	0	0	0	
312	147	71732	0	0	1839	0	0	0	0	
313	150	71732	.00000444	.46874	1839	.00001154	.03126	.05772	.28193	
314	110	75349	.00000029	.4696	1876	.00000075	.0304	.00386027	.01939	
315	307	72118	.00000217	.46846	1867	.00000564	.03154	.02948	.1376	
316	220	72118	.00046013	.46846	1867	.00119634	.03154	6.24964	29.1683	
317	222	72118	0	0	1867	0	0	0	0	
318	223	71732	0	0	1839	0	0	0	0	
319	224	72118	.00119856	.46846	1867	.00311625	.03154	16.27919	75.9782	
320	225	71732	.00122601	.46874	1839	.00318761	.03126	15.94105	77.8676	
321	228	71732	0	0	1839	0	0	0	0	
322	229	71732	0	0	1839	0	0	0	0	
323	233	71732	0	0	1839	0	0	0	0	
324	234	71732	0	0	1839	0	0	0	0	
325	236	71732	0	0	1839	0	0	0	0	
326	237	71732	.00004613	.46874	1839	.00011993	.03126	.59977	2.92972	
327	235	72118	.00039431	.46846	1867	.0010252	.03154	5.35559	24.9956	
328	XX	XX	.0188	.46848	XX	.04888	.03152	254.6246	1192	
329	909120	71732	.0001083	.46874	1839	.00028158	.03126	1.40816	6.87846	
330	909320	71732	.00001529	.46874	1839	.00003976	.03126	.19885	.97134	
331	809138	71732	.00008241	.46874	1839	.00021426	.03126	1.07148	5.23386	
332	809338	71732	0	0	1839	0	0	0	0	
333	809108	71732	.0064196	.37499	1839	.01669	.02501	125.2055	611.59	
334	809308	71732	0	0	1839	0	0	2296	11217	
335	9408	71732	-.01723	.93748	1839	-.04479	.06252	0	0	
336	9508	71732	0	0	1839	0	0	-530.1863	-2589	
337	XX	XX	-.0106	-.07356	XX	-.02756	-.004906	1894	9252	
338	909820	71732	.00161288	.46874	1839	.00419349	.03126	20.97137	102.44	
339	809808	71732	.02004	.37499	1839	.0521	.02501	390.8376	1909	
340	XX	XX	.02165	.38066	XX	.0563	.02539	411.8089	2011	
341	XX	XX	.02985	.12412	XX	.07762	.0083229	2560	12456	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	149.4832	1.47526	.08823	697.6676	1.47526	.41177
302	002	142.019	.00022603	.083	713.5233	.00022603	.417
303	005	142.019	.00000577	.083	713.5233	.00000577	.417
304	024	140.0328	.00044751	.08497	684.0216	.00044751	.41503
305	033	142.019	.000723	.083	713.5233	.000723	.417
306	114	142.019	.00064527	.083	713.5233	.00064527	.417
307	117	140.0328	.00000549	.08497	684.0216	.00000549	.41503
308	126	140.0328	.00001345	.08497	684.0216	.00001345	.41503
309	129	140.0328	0	0	684.0216	0	0
310	141	140.0328	.00000412	.08497	684.0216	.00000412	.41503
311	144	140.0328	0	0	684.0216	0	0
312	147	140.0328	0	0	684.0216	0	0
313	150	140.0328	.00041216	.08497	684.0216	.00041216	.41503
314	110	142.019	.00002718	.083	713.5233	.00002718	.417
315	307	149.4832	.00019723	.08823	697.6676	.00019723	.41177
316	220	149.4832	.04181	.08823	697.6676	.04181	.41177
317	222	149.4832	0	0	697.6676	0	0
318	223	140.0328	0	0	684.0216	0	0
319	224	149.4832	.1089	.08823	697.6676	.1089	.41177
320	225	140.0328	.11384	.08497	684.0216	.11384	.41503
321	228	140.0328	0	0	684.0216	0	0
322	229	140.0328	0	0	684.0216	0	0
323	233	140.0328	0	0	684.0216	0	0
324	234	140.0328	0	0	684.0216	0	0
325	236	140.0328	0	0	684.0216	0	0
326	237	140.0328	.00428309	.08497	684.0216	.00428309	.41503
327	235	149.4832	.03583	.08823	697.6676	.03583	.41177
328	XX	XX	1.71097	.088	XX	1.71097	.412
329	909120	140.0328	.01006	.08497	684.0216	.01006	.41503
330	909320	140.0328	.00142005	.08497	684.0216	.00142005	.41503
331	809138	140.0328	.00765161	.08497	684.0216	.00765161	.41503
332	809338	140.0328	0	0	684.0216	0	0
333	809108	140.0328	.89412	.10196	684.0216	.89412	.49804
334	809308	140.0328	16.39941	.16993	684.0216	16.39941	.83007
335	9408	140.0328	0	0	684.0216	0	0
336	9508	140.0328	-3.78616	.16993	684.0216	-3.78616	.83007
337	XX	XX	13.52649	.18327	XX	13.52649	.8952
338	909820	140.0328	.14976	.08497	684.0216	.14976	.41503
339	809808	140.0328	2.79104	.10196	684.0216	2.79104	.49804
340	XX	XX	2.9408	.10093	XX	2.9408	.49302
341	XX	XX	18.17827	.14793	XX	18.17827	.71963

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	80.09664
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.02152
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00054962
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.04045
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.11854
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.06145
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.00049631
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.00121596
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.00037223
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.02177
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00258841
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.01837
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6.92201
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	0
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	18.03061
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	19.30501
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.2262
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	1.94519
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	122.9226
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	.91346
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	.0645
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	2.91648
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	142
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	317
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	384
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1459
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	2305
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	34.63062
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	122.0009
440		TOTAL ROI : L438+L439	XX	XX	0	XX	156.6315
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	2585

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L804C9	YARD PORTION OF CM EXPENSE C7 -C10
										2: C7 *B7L804C18	
										3: C7 *B7L804C27	
										4: C7 *B7L804C36	
										5: C7 *B7L804C45	
										(10)	(11)
401	809009	.86	68.88311	A1L564C2	.5	34.44156	34.44156	A3L311C1	3	32.55862	1.88293
402	002	.49518	.01066	A1L564C2	.5	.00532913	.0053291	A2L102C1	5	.00502993	.000299
403	005	.49518	.00027216	A1L564C2	.5	.00013608	.0001361	A2L105C1	5	.00012844	.000008
404	024	.50249	.02033	A1L564C2	.5	.01016	.01016	A2L120C1	1	.0095816	.000581
405	033	.28762	.03409	A1L564C2	.5	.01705	.01705	A2L129C1	5	.01609	.000957
406	114	.49518	.03043	A1L564C2	.5	.01521	.01521	A2L144C1	5	.01436	.000854
407	117	.50249	.00024939	A1L564C2	.5	.0001247	.0001247	A2L147C1	1	.00011757	.000007
408	126	.50249	.00061101	A1L564C2	.5	.00030551	.0003055	A2L156C1	1	.00028804	.000017
409	129	.50249	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.50249	.00018704	A1L564C2	.5	.00009352	.0000935	A2L171C1	1	.00008817	.000005
411	144	.50249	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.50249	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.01872	A1L564C2	.5	.00936004	.00936	A2L180C1	1	.00882481	.000535
414	110	.49518	.00128173	A1L564C2	.5	.00064087	.0006409	A2L140C1	5	.00060488	.000036
415	307	.50133	.00920905	A1L564C2	.5	.00460452	.0046045	A2L245C1	3	.00435279	.000252
416	220	.28202	1.95212	A1L564C2	.5	.97606	.97606	A2L220C1	3	.9227	.05336
417	222	.86	0	A1L564C2	.5	0	0	A2L222C1	3	0	0
418	223	.26783	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.28202	5.08493	A1L564C2	.5	2.54247	2.54247	A2L224C1	3	2.40347	.139
420	225	.26783	5.17044	A1L564C2	.5	2.58522	2.58522	A2L225C1	1	2.43739	.14783
421	228	.26783	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.26783	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.26783	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.26783	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.26783	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	.19453	A1L564C2	.5	.09727	.09727	A2L237C1	1	.09171	.005562
427	235	.86	1.67286	A1L564C2	.5	.83643	.83643	A2L235C1	3	.7907	.04573
428	XX	XX	79.73831	XX	XX	39.86916	39.86916	XX	XX	37.68265	2.18651
429	909120	.5	.45673	A1L564C2	.5	.22837	.22837	A3L714C1	1	.21531	.01306
430	909320	1	.0645	A1L564C2	.5	.03225	.03225	A3L815C1	1	.0304	.001844
431	809138	.5	1.45824	A1L564C2	.5	.72912	.72912	A3L439C1	1	.68743	.04169
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	142	A1L564C4	.4	56.8	85.2	A3L411C1	1	53.55209	3.24791
434	809309	1	317	XX	XX	0	317	A3L611C1	1	0	0
435	9409	1	384	1.0	1	384	0	A3L204C1	1	362.0423	21.9577
436	9509	1	1459	XX	XX	0	1459	A3L204C1	1	0	0
437	XX	XX	2303	XX	XX	441.7898	1862	XX	XX	416.5275	25.2622
438	909820	.5	17.31531	A1L564C2	.5	8.65766	8.65766	1.0	1	8.1626	.49506
439	809809	1	122.0009	A1L564C4	.4	48.80035	73.20052	1.0	1	46.00987	2.79048
440	XX	XX	139.3162	XX	XX	57.45801	81.85817	XX	XX	54.17247	3.28554
441	XX	XX	2523	XX	XX	539.1169	1983	XX	XX	508.3827	30.7343

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	19790	.00164521		.47266			440.1914	.00427754		.02734			6.26622	28.1753	
402	002	23884	.00000021		.47193			546.4347	.00000055		.02807			.00087754	.004452	
403	005	23884	.00000001		.47193			546.4347	.00000001		.02807			.00002241	.000114	
404	024	6718	.00000143		.47141			156.7095	.00000371		.02859			.00170595	.008457	
405	033	23884	.00000067		.47193			546.4347	.00000175		.02807			.002807	.01424	
406	114	23884	.00000006		.47193			546.4347	.00000156		.02807			.00250523	.01271	
407	117	6718	.00000002		.47141			156.7095	.00000005		.02859			.00002093	.000104	
408	126	6718	.00000004		.47141			156.7095	.00000011		.02859			.00005128	.000254	
409	129	6718	0		0			156.7095	0		0			0	0	
410	141	6718	.00000001		.47141			156.7095	.00000003		.02859			.0000157	.000078	
411	144	6718	0		0			156.7095	0		0			0	0	
412	147	6718	0		0			156.7095	0		0			0	0	
413	150	6718	.00000131		.47141			156.7095	.00000342		.02859			.00157121	.007789	
414	110	23884	.00000003		.47193			546.4347	.00000007		.02807			.00010553	.000535	
415	307	19790	.00000022		.47266			440.1914	.00000057		.02734			.00083774	.003767	
416	220	19790	.00004662		.47266			440.1914	.00012122		.02734			.17758	.79848	
417	222	19790	0		0			440.1914	0		0			0	0	
418	223	6718	0		0			156.7095	0		0			0	0	
419	224	19790	.00012145		.47266			440.1914	.00031577		.02734			.46257	2.0799	
420	225	6718	.00036281		.47141			156.7095	.00094332		.02859			.43396	2.15125	
421	228	6718	0		0			156.7095	0		0			0	0	
422	229	6718	0		0			156.7095	0		0			0	0	
423	233	6718	0		0			156.7095	0		0			0	0	
424	234	6718	0		0			156.7095	0		0			0	0	
425	236	6718	0		0			156.7095	0		0			0	0	
426	237	6718	.00001365		.47141			156.7095	.00003549		.02859			.01633	.08094	
427	235	19790	.00003995		.47266			440.1914	.00010388		.02734			.15218	.68425	
428		XX	.00215434		.47258			XX	.00560128		.02742			7.21501	32.6542	
429	909120	6718	.00003205		.47141			156.7095	.00008333		.02859			.03833	.19003	
430	909320	6718	.00000453		.47141			156.7095	.00001177		.02859			.0054134	.02684	
431	809138	6718	.00010233		.47141			156.7095	.00026605		.02859			.12239	.60673	
432	809338	6718	0		0			156.7095	0		0			0	0	
433	809109	6718	.00797143		.37713			156.7095	.02073		.02287			14.30201	70.898	
434	809309	6718	0		0			156.7095	0		0			53.21287	263.79	
435	9409	6718	.05389		.94282			156.7095	.14012		.05718			0	0	
436	9509	6718	0		0			156.7095	0		0			244.9135	1214	
437		XX	.062		.18079			XX	.1612		.01096			312.5945	1549	
438	909820	6718	.00121503		.47141			156.7095	.00315909		.02859			1.45331	7.20435	
439	809809	6718	.00684875		.37713			156.7095	.01781		.02287			12.28773	60.9128	
440		XX	.00806378		.38885			XX	.02097		.02358			13.74104	68.1171	
441		XX	.07222		.2015			XX	.18777		.01218			333.5506	1650	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L804C2	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L804C11	TO TOTAL	2: B7L804C10	COST	TO TOTAL	TO TOTAL
		3: B7L804C20	VARIABLE	3: B7L804C19	PER	VARIABLE	VARIABLE
		4: B7L804C29	COST	4: B7L804C28	COST	COST	COST
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	41.01952	.15276	.09097	184.4395	.15276	.40903
402	002	45.01671	.00001949	.08233	228.362	.00001949	.41767
403	005	45.01671	.00000005	.08233	228.362	.00000005	.41767
404	024	13.11465	.00013008	.08393	65.01203	.00013008	.41607
405	033	45.01671	.00006235	.08233	228.362	.00006235	.41767
406	114	45.01671	.00005565	.08233	228.362	.00005565	.41767
407	117	13.11465	.0000016	.08393	65.01203	.0000016	.41607
408	126	13.11465	.00000391	.08393	65.01203	.00000391	.41607
409	129	13.11465	0	0	65.01203	0	0
410	141	13.11465	.0000012	.08393	65.01203	.0000012	.41607
411	144	13.11465	0	0	65.01203	0	0
412	147	13.11465	0	0	65.01203	0	0
413	150	13.11465	.00011981	.08393	65.01203	.00011981	.41607
414	110	45.01671	.00000234	.08233	228.362	.00000234	.41767
415	307	41.01952	.00002042	.09097	184.4395	.00002042	.40903
416	220	41.01952	.00432922	.09097	184.4395	.00432922	.40903
417	222	41.01952	0	0	184.4395	0	0
418	223	13.11465	0	0	65.01203	0	0
419	224	41.01952	.01128	.09097	184.4395	.01128	.40903
420	225	13.11465	.03309	.08393	65.01203	.03309	.41607
421	228	13.11465	0	0	65.01203	0	0
422	229	13.11465	0	0	65.01203	0	0
423	233	13.11465	0	0	65.01203	0	0
424	234	13.11465	0	0	65.01203	0	0
425	236	13.11465	0	0	65.01203	0	0
426	237	13.11465	.00124499	.08393	65.01203	.00124499	.41607
427	235	41.01952	.0037099	.09097	184.4395	.0037099	.40903
428	XX	XX	.19941	.09048	XX	.19941	.40952
429	909120	13.11465	.00292302	.08393	65.01203	.00292302	.41607
430	909320	13.11465	.00041277	.08393	65.01203	.00041277	.41607
431	809138	13.11465	.00933252	.08393	65.01203	.00933252	.41607
432	809339	13.11465	0	0	65.01203	0	0
433	809109	13.11465	1.09054	.10072	65.01203	1.09054	.49928
434	809309	13.11465	4.05751	.16786	65.01203	4.05751	.83214
435	9409	13.11465	0	0	65.01203	0	0
436	9509	13.11465	18.6748	.16786	65.01203	18.6748	.83214
437	XX	XX	23.83552	.13568	XX	23.83552	.67257
438	909820	13.11465	.11082	.08393	65.01203	.11082	.41607
439	809809	13.11465	.93695	.10072	65.01203	.93695	.49928
440	XX	XX	1.04776	.09863	XX	1.04776	.48894
441	XX	XX	25.08269	.1322	XX	25.08269	.65412

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	489.3797
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.13151
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.00335809
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.24714
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	.72424
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	.37544
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.0030324
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.00742938
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.0022743
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.133
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.01581
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.11223
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	42.29255
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	0
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	110.1646
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	117.951
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	1.38207
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	11.88483
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	751.0404
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	5.58114
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.39407
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	0
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	3651
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	1394
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	3610
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	8660
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	42.92168
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	.26695
540		TOTAL ROI : L538+L539	XX	XX	0	XX	43.18863
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	9455

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L805C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)
		VARIABILITY PERCENTAGE (4)								2: C7 *B7L805C18	
										3: C7 *B7L805C27	
										4: C7 *B7L805C36	
										5: C7 *B7L805C45	
										(10)	(11)
501	809010	.86	420.8665	A1L565C2	.5	210.4333	210.433	A3L312C1	3	197.2563	13.1769
502	002	.49518	.06512	A1L565C2	.5	.03256	.03256	A2L102C1	5	.03048	.002082
503	005	.49518	.00166287	A1L565C2	.5	.00083143	.0008314	A2L105C1	5	.00077828	.000053
504	024	.50249	.12419	A1L565C2	.5	.06209	.06209	A2L120C1	1	.05833	.00376
505	033	.28762	.2083	A1L565C2	.5	.10415	.10415	A2L129C1	5	.09749	.006659
506	114	.49518	.18591	A1L565C2	.5	.09295	.09295	A2L144C1	5	.08701	.005943
507	117	.50249	.00152375	A1L565C2	.5	.00076188	.0007619	A2L147C1	1	.00071574	.000046
508	126	.50249	.00373319	A1L565C2	.5	.00186659	.0018666	A2L156C1	1	.00175355	.000113
509	129	.50249	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.50249	.00114281	A1L565C2	.5	.00057141	.0005714	A2L171C1	1	.0005368	.000035
511	144	.50249	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.50249	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.11438	A1L565C2	.5	.05719	.05719	A2L180C1	1	.05373	.003463
514	110	.49518	.00783121	A1L565C2	.5	.0039156	.0039156	A2L140C1	5	.00366528	.00025
515	307	.50133	.05627	A1L565C2	.5	.02813	.02813	A2L245C1	3	.02637	.001762
516	220	.28202	11.92721	A1L565C2	.5	5.9636	5.9636	A2L220C1	3	5.59017	.37343
517	222	.86	0	A1L565C2	.5	0	0	A2L222C1	3	0	0
518	223	.26783	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.28202	31.06825	A1L565C2	.5	15.53413	15.53413	A2L224C1	3	14.56141	.97272
520	225	.26783	31.59066	A1L565C2	.5	15.79533	15.79533	A2L225C1	1	14.83877	.95655
521	228	.26783	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.26783	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.26783	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.26783	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.26783	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	1.18858	A1L565C2	.5	.59429	.59429	A2L237C1	1	.5583	.03599
527	235	.86	10.22096	A1L565C2	.5	5.11048	5.11048	A2L235C1	3	4.79047	.32001
528	XX	XX	487.1903	XX	XX	243.5951	243.595	XX	XX	228.3753	15.2198
529	909120	.5	2.79057	A1L565C2	.5	1.39528	1.39528	A3L714C1	1	1.31079	.0845
530	909320	1	.39407	A1L565C2	.5	.19704	.19704	A3L815C1	1	.1851	.01193
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	0	A1L565C4	.4	0	0	A3L412C1	1	0	0
534	809310	1	3651	XX	XX	0	3651	A3L612C1	1	0	0
535	9410	1	1394	1.0	1	1394	0	A3L205C1	1	1309	84.4197
536	9510	1	3610	XX	XX	0	3610	A3L205C1	1	0	0
537	XX	XX	8658	XX	XX	1395	7262	XX	XX	1311	84.5161
538	909820	.5	21.46084	A1L565C2	.5	10.73042	10.73042	1.0	1	10.08059	.64983
539	809810	1	.26695	A1L565C4	.4	.10678	.16017	1.0	1	.10031	.006467
540	XX	XX	21.72779	XX	XX	10.8372	10.89059	XX	XX	10.18091	.65629
541	XX	XX	9167	XX	XX	1650	7517	XX	XX	1549	100.39

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	27118	.007274	.46869	696.7355	.01891	.03131	35.72234	174.71	
502	002	24037	.00000127	.46803	631.4143	.0000033	.03197	.00500182	.02756	
503	005	24037	.00000003	.46803	631.4143	.00000008	.03197	.00012772	.000704	
504	024	32453	.00000018	.46972	804.6253	.00000467	.03028	.01047	.05162	
505	033	24037	.00000406	.46803	631.4143	.00001055	.03197	.016	.08815	
506	114	24037	.00000362	.46803	631.4143	.00000941	.03197	.01428	.07867	
507	117	32453	.00000002	.46972	804.6253	.00000006	.03028	.00012846	.000633	
508	126	32453	.00000005	.46972	804.6253	.00000014	.03028	.00031472	.001552	
509	129	32453	0	0	804.6253	0	0	0	0	
510	141	32453	.00000002	.46972	804.6253	.00000004	.03028	.00009634	.000475	
511	144	32453	0	0	804.6253	0	0	0	0	
512	147	32453	0	0	804.6253	0	0	0	0	
513	150	32453	.00000166	.46972	804.6253	.0000043	.03028	.00964228	.04755	
514	110	24037	.00000015	.46803	631.4143	.0000004	.03197	.0006015	.003314	
515	307	27118	.00000097	.46869	696.7355	.00000253	.03131	.00477575	.02336	
516	220	27118	.00020614	.46869	696.7355	.00053597	.03131	1.01236	4.95124	
517	222	27118	0	0	696.7355	0	0	0	0	
518	223	32453	0	0	804.6253	0	0	0	0	
519	224	27118	.00053696	.46869	696.7355	.00139611	.03131	2.63701	12.8971	
520	225	32453	.00045724	.46972	804.6253	.00118882	.03028	2.66317	13.1322	
521	228	32453	0	0	804.6253	0	0	0	0	
522	229	32453	0	0	804.6253	0	0	0	0	
523	233	32453	0	0	804.6253	0	0	0	0	
524	234	32453	0	0	804.6253	0	0	0	0	
525	236	32453	0	0	804.6253	0	0	0	0	
526	237	32453	.0000172	.46972	804.6253	.00004473	.03028	.1002	.49409	
527	235	27118	.00017665	.46869	696.7355	.0004593	.03131	.86754	4.24294	
528	XX	XX	.00832854	.46876	XX	.02165	.03124	41.32899	202.27	
529	909120	32453	.00004039	.46972	804.6253	.00010501	.03028	.23525	1.16003	
530	909320	32453	.00000057	.46972	804.6253	.00001483	.03028	.03322	.16381	
531	809138	32453	0	0	804.6253	0	0	0	0	
532	809338	32453	0	0	804.6253	0	0	0	0	
533	809110	32453	0	0	804.6253	0	0	0	0	
534	809310	32453	0	0	804.6253	0	0	615.5771	3035	
535	9410	32453	.04035	.93944	804.6253	.10492	.06056	0	0	
536	9510	32453	0	0	804.6253	0	0	608.6642	3001	
537	XX	XX	.0404	.15143	XX	.10504	.0097614	1224	6038	
538	909820	32453	.00031062	.46972	804.6253	.00080761	.03028	1.8092	8.92122	
539	809810	32453	.00000309	.37578	804.6253	.00000804	.02422	.02701	.13316	
540	XX	XX	.00031371	.46857	XX	.00081565	.03021	1.83621	9.05438	
541	XX	XX	.04904	.16904	XX	.12751	.01095	1267	6249	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	CD (LH)	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	56.20856	.63553	.08488	274.9049	.63553	.41512
502	002	45.30547	.0001104	.07681	249.619	.0001104	.42319
503	005	45.30547	.00000282	.07681	249.619	.00000282	.42319
504	024	63.35366	.00016525	.0843	312.3982	.00016525	.4157
505	033	45.30547	.00035315	.07681	249.619	.00035315	.42319
506	114	45.30547	.00031518	.07681	249.619	.00031518	.42319
507	117	63.35366	.00000203	.0843	312.3982	.00000203	.4157
508	126	63.35366	.00000497	.0843	312.3982	.00000497	.4157
509	129	63.35366	0	0	312.3982	0	0
510	141	63.35366	.00000152	.0843	312.3982	.00000152	.4157
511	144	63.35366	0	0	312.3982	0	0
512	147	63.35366	0	0	312.3982	0	0
513	150	63.35366	.0001522	.0843	312.3982	.0001522	.4157
514	110	45.30547	.00001328	.07681	249.619	.00001328	.42319
515	307	56.20856	.00008496	.08488	274.9049	.00008496	.41512
516	220	56.20856	.01801	.08488	274.9049	.01801	.41512
517	222	56.20856	0	0	274.9049	0	0
518	223	63.35366	0	0	312.3982	0	0
519	224	56.20856	.04691	.08488	274.9049	.04691	.41512
520	225	63.35366	.04204	.0843	312.3982	.04204	.4157
521	228	63.35366	0	0	312.3982	0	0
522	229	63.35366	0	0	312.3982	0	0
523	233	63.35366	0	0	312.3982	0	0
524	234	63.35366	0	0	312.3982	0	0
525	236	63.35366	0	0	312.3982	0	0
526	237	63.35366	.0015816	.0843	312.3982	.0015816	.4157
527	235	56.20856	.01543	.08488	274.9049	.01543	.41512
528	XX	XX	.72985	.08483	XX	.72985	.41517
529	909120	63.35366	.00371331	.0843	312.3982	.00371331	.4157
530	909320	63.35366	.00052438	.0843	312.3982	.00052438	.4157
531	809138	63.35366	0	0	312.3982	0	0
532	809338	63.35366	0	0	312.3982	0	0
533	809110	63.35366	0	0	312.3982	0	0
534	809310	63.35366	9.71652	.16861	312.3982	9.71652	.83139
535	9410	63.35366	0	0	312.3982	0	0
536	9510	63.35366	9.60741	.16861	312.3982	9.60741	.8314
537	XX	XX	19.32816	.14143	XX	19.32816	.69738
538	909820	63.35366	.02856	.0843	312.3982	.02856	.4157
539	809810	63.35366	.00042626	.10116	312.3982	.00042626	.49884
540	XX	XX	.02898	.08451	XX	.02898	.41672
541	XX	XX	20.08699	.13829	XX	20.08699	.68172

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	7554
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	2.02998
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.05184
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	3.8149
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	11.17941
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	5.79528
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	.04681
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.11468
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	.03511
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	2.05296
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.24412
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	1.73245
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	652.8342
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	0
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1700
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1820
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	21.33383
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	183.4561
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	11593
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	86.15127
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	6.08293
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	15.30123
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	745
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	15230
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-162
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-88
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	15832
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	807.378
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	3965
640		TOTAL ROI : L638+L639	XX	XX	0	XX	4772
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	32198

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	6496 A1L566C2		.5	3248	3248 A3L313C1		3	3089	159.02
602	002	.49518	1.00521 A1L566C2		.5	.50261	.50261 A2L102C1		5	.47875	.02385
603	005	.49518	.02567 A1L566C2		.5	.01283	.01283 A2L105C1		5	.01222	.000609
604	024	.50249	1.91695 A1L566C2		.5	.95847	.95847 A2L120C1		1	.91107	.0474
605	033	.28762	3.21539 A1L566C2		.5	1.60769	1.60769 A2L129C1		5	1.53139	.0763
606	114	.49518	2.86972 A1L566C2		.5	1.43486	1.43486 A2L144C1		5	1.36676	.0681
607	117	.50249	.02352 A1L566C2		.5	.01176	.01176 A2L147C1		1	.01118	.000582
608	126	.50249	.05763 A1L566C2		.5	.02881	.02881 A2L156C1		1	.02739	.001425
609	129	.50249	0 A1L566C2		.5	0	0 A2L159C1		1	0	0
610	141	.50249	.01764 A1L566C2		.5	.00882032	.0088203 A2L171C1		1	.00838408	.000436
611	144	.50249	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.50249	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	1.76554 A1L566C2		.5	.88277	.88277 A2L180C1		1	.83911	.04366
614	110	.49518	.12088 A1L566C2		.5	.06044	.06044 A2L140C1		5	.05757	.002869
615	307	.50133	.86853 A1L566C2		.5	.43427	.43427 A2L245C1		3	.41301	.02126
616	220	.28202	184.1101 A1L566C2		.5	92.05507	92.05507 A2L220C1		3	87.54863	4.50644
617	222	.86	0 A1L566C2		.5	0	0 A2L222C1		3	0	0
618	223	.26783	0 A1L566C2		.5	0	0 A2L223C1		1	0	0
619	224	.28202	479.5742 A1L566C2		.5	239.7871	239.787 A2L224C1		3	228.0486	11.7385
620	225	.26783	487.6381 A1L566C2		.5	243.8191	243.819 A2L225C1		1	231.7602	12.0589
621	228	.26783	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.26783	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.26783	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.26783	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.26783	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	18.34709 A1L566C2		.5	9.17355	9.17355 A2L237C1		1	8.71984	.45371
627	235	.86	157.7722 A1L566C2		.5	78.88611	78.88611 A2L235C1		3	75.02434	3.86177
628		XX	7520 XX		XX	3760	3760 XX		XX	3575	184.2
629	909120	.5	43.07564 A1L566C2		.5	21.53782	21.53782 A3L714C1		1	20.4726	1.06522
630	909320	1	6.08293 A1L566C2		.5	3.04147	3.04147 A3L815C1		1	2.89104	.15043
631	809138	.5	7.65062 A1L566C2		.5	3.82531	3.82531 A3L439C1		1	3.63612	.18919
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	745 A1L566C4		.4	298	447 A3L413C1		1	283.2615	14.7386
634	809311	1	15230 XX		XX	0	15230 A3L613C1		1	0	0
635	9411	1	-162 1.0		1	-162	0 A3L206C1		1	-153.9878	-8.0122
636	9511	1	-88 XX		XX	0	-88 A3L206C1		1	0	0
637		XX	15781 XX		XX	164.4046	15617 XX		XX	156.2734	8.13117
638	909820	.5	403.689 A1L566C2		.5	201.8445	201.844 1.0		1	191.8616	9.98286
639	809811	1	3965 A1L566C4		.4	1586	2379 1.0		1	1507	78.4501
640		XX	4369 XX		XX	1788	2581 XX		XX	1699	88.4329
641		XX	27671 XX		XX	5712	21958 XX		XX	5431	280.76

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	94185	.0328	.47552	1864	.08528	.02448	685.8048	2562	
602	002	95709	.000005	.47627	1834	.00001301	.02373	.09973	.40288	
603	005	95709	.00000013	.47627	1834	.00000033	.02373	.00254655	.01029	
604	024	90415	.00001008	.47527	1809	.0000262	.02473	.19658	.76189	
605	033	95709	.000016	.47627	1834	.0000416	.02373	.319	1.28869	
606	114	95709	.00001428	.47627	1834	.00003713	.02373	.28471	1.15015	
607	117	90415	.00000012	.47527	1809	.00000032	.02473	.00241203	.009348	
608	126	90415	.00000003	.47527	1809	.00000079	.02473	.00590947	.0229	
609	129	90415	0	0	1809	0	0	0	0	
610	141	90415	.00000009	.47527	1809	.00000024	.02473	.00180902	.007011	
611	144	90415	0	0	1809	0	0	0	0	
612	147	90415	0	0	1809	0	0	0	0	
613	150	90415	.00000928	.47527	1809	.00002413	.02473	.18105	.70172	
614	110	95709	.00000006	.47627	1834	.00000156	.02373	.01199	.04845	
615	307	94185	.00000439	.47552	1864	.0000114	.02448	.09169	.34258	
616	220	94185	.00092953	.47552	1864	.00241678	.02448	19.43546	72.6196	
617	222	94185	0	0	1864	0	0	0	0	
618	223	90415	0	0	1809	0	0	0	0	
619	224	94185	.00242127	.47552	1864	.00629529	.02448	50.62593	189.16	
620	225	90415	.00256329	.47527	1809	.00666457	.02473	50.00658	193.81	
621	228	90415	0	0	1809	0	0	0	0	
622	229	90415	0	0	1809	0	0	0	0	
623	233	90415	0	0	1809	0	0	0	0	
624	234	90415	0	0	1809	0	0	0	0	
625	236	90415	0	0	1809	0	0	0	0	
626	237	90415	.00009644	.47527	1809	.00025075	.02473	1.88147	7.29208	
627	235	94185	.00079656	.47552	1864	.00207105	.02448	16.65512	62.231	
628	XX	.03807	.47551	XX	.09899	.02449		792.2965	2967	
629	909120	90415	.00022643	.47527	1809	.00058872	.02473	4.41734	17.1205	
630	909320	90415	.00003198	.47527	1809	.00008314	.02473	.6238	2.41767	
631	809138	90415	.00004022	.47527	1809	.00010456	.02473	.78456	3.04075	
632	809338	90415	0	0	1809	0	0	0	0	
633	809111	90415	.0031329	.38022	1809	.00814556	.01978	91.6784	355.32	
634	809311	90415	0	0	1809	0	0	3123	12106	
635	9411	90415	-.00170312	.95054	1809	-.00442812	.04946	0	0	
636	9511	90415	0	0	1809	0	0	-18.04854	-69.951	
637	XX	.0017284	.0099021	XX	.00449386	.0005152		3203	12414	
638	909820	90415	.00212201	.47527	1809	.00551723	.02473	41.39772	160.45	
639	809811	90415	.01668	.38022	1809	.04336	.01978	487.9839	1891	
640	XX	.0188	.389	XX	.04887	.02024		529.3816	2051	
641	XX	.0586	.1963	XX	.15236	.01015		4524	17433	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	195.2224	3.51294		.10556			729.4384	3.51294		.39444		
602	002	180.3937	.00055283		.09921			728.7541	.00055283		.40079		
603	005	180.3937	.00001412		.09921			728.7541	.00001412		.40079		
604	024	176.5051	.00111374		.10255			684.0879	.00111374		.39745		
605	033	180.3937	.00176835		.09921			728.7541	.00176835		.40079		
606	114	180.3937	.00157824		.09921			728.7541	.00157824		.40079		
607	117	176.5051	.00001367		.10255			684.0879	.00001367		.39745		
608	126	176.5051	.00003348		.10255			684.0879	.00003348		.39745		
609	129	176.5051	0		0			684.0879	0		0		
610	141	176.5051	.00001025		.10255			684.0879	.00001025		.39745		
611	144	176.5051	0		0			684.0879	0		0		
612	147	176.5051	0		0			684.0879	0		0		
613	150	176.5051	.00102577		.10255			684.0879	.00102577		.39745		
614	110	180.3937	.00006648		.09921			728.7541	.00006648		.40079		
615	307	195.2224	.00046965		.10556			729.4384	.00046965		.39444		
616	220	195.2224	.09956		.10556			729.4384	.09956		.39444		
617	222	195.2224	0		0			729.4384	0		0		
618	223	176.5051	0		0			684.0879	0		0		
619	224	195.2224	.25932		.10556			729.4384	.25932		.39444		
620	225	176.5051	.28332		.10255			684.0879	.28332		.39745		
621	228	176.5051	0		0			684.0879	0		0		
622	229	176.5051	0		0			684.0879	0		0		
623	233	176.5051	0		0			684.0879	0		0		
624	234	176.5051	0		0			684.0879	0		0		
625	236	176.5051	0		0			684.0879	0		0		
626	237	176.5051	.01066		.10255			684.0879	.01066		.39745		
627	235	195.2224	.08531		.10556			729.4384	.08531		.39444		
628	XX	XX	4.08713		.10535			XX	4.08713		.39465		
629	909120	176.5051	.02503		.10255			684.0879	.02503		.39745		
630	909320	176.5051	.00353415		.10255			684.0879	.00353415		.39745		
631	809138	176.5051	.00444497		.10255			684.0879	.00444497		.39745		
632	809338	176.5051	0		0			684.0879	0		0		
633	809111	176.5051	.51941		.12306			684.0879	.51941		.47694		
634	809311	176.5051	17.6971		.2051			684.0879	17.6971		.7949		
635	9411	176.5051	0		0			684.0879	0		0		
636	9511	176.5051	-.10226		.2051			684.0879	-.10226		.7949		
637	XX	XX	18.14726		.20296			XX	18.14726		.78662		
638	909820	176.5051	.23454		.10255			684.0879	.23454		.39745		
639	809811	176.5051	2.7647		.12306			684.0879	2.7647		.47694		
640	XX	XX	2.99924		.12116			XX	2.99924		.4696		
641	XX	XX	25.23363		.16352			XX	25.23363		.63004		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12	0	2.08886	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15	0	.00056133	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15	0	.00001433	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15	0	.00105489	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15	0	.00309131	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15	0	.0016025	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15	0	.00001294	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15	0	.00003171	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15	0	0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15	0	.00000971	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15	0	0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15	0	0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15	0	.00056768	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15	0	.0000675	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15	0	.00047905	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15	0	.18052	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15	0	0	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15	0	0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15	0	.47022	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15	0	.50346	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15	0	0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15	0	0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15	0	0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15	0	0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15	0	0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15	0	.00589919	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15	0	.05073	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX	0	3.20572	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3	0	.02382	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4	0	.00168204	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7	0	0	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8	0	0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2	0	0	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2	0	0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2	0	41	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2	0	136	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX	0	177.0255	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4	0	.18321	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4	0	0	
740		TOTAL ROI : L738+L739	XX	XX	0	XX	0	.18321	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX	0	180.4145	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L807C9	YARD
			NO REGR C3*C4							2: C7 *B7L807C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L807C27	OF CM
										4: C7 *B7L807C36	EXPENSE
										5: C7 *B7L807C45	C7 -C10
										(10)	(11)
701	809012	.86	1.79642	A1L567C2	.5	.89821	.89821	A3L314C1	3	.83164	.06656
702	002	.49518	.00027796	A1L567C2	.5	.00013898	.000139	A2L102C1	5	.00012914	.00001
703	005	.49518	.00000071	A1L567C2	.5	.00000355	.0000035	A2L105C1	5	.0000033	0
704	024	.50249	.00053007	A1L567C2	.5	.00026504	.000265	A2L120C1	1	.00024645	.000019
705	033	.28762	.00088911	A1L567C2	.5	.00044456	.0004446	A2L129C1	5	.00041308	.000031
706	114	.49518	.00079353	A1L567C2	.5	.00039676	.0003968	A2L144C1	5	.00036867	.000028
707	117	.50249	.00000065	A1L567C2	.5	.00000325	.0000033	A2L147C1	1	.00000302	0
708	126	.50249	.00001593	A1L567C2	.5	.00000797	.000008	A2L156C1	1	.00000741	.000001
709	129	.50249	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.50249	.00000488	A1L567C2	.5	.00000244	.0000024	A2L171C1	1	.00000227	0
711	144	.50249	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.50249	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.0004882	A1L567C2	.5	.0002441	.0002441	A2L180C1	1	.00022698	.000017
714	110	.49518	.00003343	A1L567C2	.5	.00001671	.0000167	A2L140C1	5	.00001553	.000001
715	307	.50133	.00024016	A1L567C2	.5	.00012008	.0001201	A2L245C1	3	.00011118	.000009
716	220	.28202	.05091	A1L567C2	.5	.02545	.02545	A2L220C1	3	.02357	.001886
717	222	.86	0	A1L567C2	.5	0	0	A2L222C1	3	0	0
718	223	.26783	0	A1L567C2	.5	0	0	A2L223C1	1	0	0
719	224	.28202	.13261	A1L567C2	.5	.06631	.06631	A2L224C1	3	.06139	.004914
720	225	.26783	.13484	A1L567C2	.5	.06742	.06742	A2L225C1	1	.06269	.004728
721	228	.26783	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.26783	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.26783	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.26783	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.26783	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	.00507331	A1L567C2	.5	.00253665	.0025367	A2L237C1	1	.00235877	.000178
727	235	.86	.04363	A1L567C2	.5	.02181	.02181	A2L235C1	3	.0202	.001617
728	XX	XX	2.07951	XX	XX	1.03976	1.03976	XX	XX	.96299	.07677
729	909120	.5	.01191	A1L567C2	.5	.0059556	.0059556	A3L714C1	1	.00553796	.000418
730	909320	1	.00168204	A1L567C2	.5	.00084102	.000841	A3L815C1	1	.00078204	.000059
731	809138	.5	0	A1L567C2	.5	0	0	A3L439C1	1	0	0
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	0	A1L567C4	.4	0	0	A3L414C1	1	0	0
734	809312	1	0	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	41	1.0	1	41	0	A3L207C1	1	38.12486	2.87514
736	9512	1	136	XX	XX	0	136	A3L207C1	1	0	0
737	XX	XX	177.0136	XX	XX	41.0068	136.007	XX	XX	38.13118	2.87561
738	909820	.5	.0916	A1L567C2	.5	.0458	.0458	1.0	1	.04259	.003212
739	809812	1	0	A1L567C4	.4	0	0	1.0	1	0	0
740	XX	XX	.0916	XX	XX	.0458	.0458	XX	XX	.04259	.003212
741	XX	XX	179.1847	XX	XX	42.09236	137.092	XX	XX	39.13676	2.9556

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	1177	.00070638	.46295	36.24317	.00183659	.03705	.13078	.76743	
702	002	1396	.00000009	.4646	40.91508	.00000024	.0354	.00001885	.00012	
703	005	1396	0	.4646	40.91508	.00000001	.0354	.00000048	.000003	
704	024	831	.00000003	.46494	24.10338	.00000077	.03506	.00003886	.000226	
705	033	1396	.00000003	.4646	40.91508	.00000077	.0354	.00006029	.000384	
706	114	1396	.00000026	.4646	40.91508	.00000069	.0354	.00005381	.000343	
707	117	831	0	.46494	24.10338	.00000001	.03506	.00000048	.000003	
708	126	831	.00000001	.46494	24.10338	.00000002	.03506	.00000117	.000007	
709	129	831	0	0	24.10338	0	0	0	0	
710	141	831	0	.46494	24.10338	.00000001	.03506	.00000036	.000002	
711	144	831	0	0	24.10338	0	0	0	0	
712	147	831	0	0	24.10338	0	0	0	0	
713	150	831	.00000027	.46494	24.10338	.00000071	.03506	.00003579	.000208	
714	110	1396	.00000001	.4646	40.91508	.00000003	.0354	.00000227	.000014	
715	307	1177	.00000009	.46295	36.24317	.00000025	.03705	.00001748	.000103	
716	220	1177	.00002002	.46295	36.24317	.00005205	.03705	.00370627	.02175	
717	222	1177	0	0	36.24317	0	0	0	0	
718	223	831	0	0	24.10338	0	0	0	0	
719	224	1177	.00005214	.46295	36.24317	.00013558	.03705	.00965418	.05665	
720	225	831	.00007544	.46494	24.10338	.00019615	.03506	.00988466	.05754	
721	228	831	0	0	24.10338	0	0	0	0	
722	229	831	0	0	24.10338	0	0	0	0	
723	233	831	0	0	24.10338	0	0	0	0	
724	234	831	0	0	24.10338	0	0	0	0	
725	236	831	0	0	24.10338	0	0	0	0	
726	237	831	.00000284	.46494	24.10338	.00000738	.03506	.0003719	.002165	
727	235	1177	.00001715	.46295	36.24317	.0000446	.03705	.00317607	.01864	
728		XX	.00084101	.46308	XX	.00218664	.03692	.15145	.8883	
729	909120	831	.00000666	.46494	24.10338	.00001733	.03506	.00087316	.005082	
730	909320	831	.00000094	.46494	24.10338	.00000245	.03506	.0001233	.000718	
731	809138	831	0	0	24.10338	0	0	0	0	
732	809338	831	0	0	24.10338	0	0	0	0	
733	809112	831	0	0	24.10338	0	0	0	0	
734	809312	831	0	0	24.10338	0	0	0	0	
735	9412	831	.04588	.92987	24.10338	.11928	.07013	0	0	
736	9512	831	0	0	24.10338	0	0	19.93927	116.06	
737		XX	.04589	.21541	XX	.1193	.01625	19.94027	116.07	
738	909820	831	.00005125	.46494	24.10338	.00013325	.03506	.00671506	.03909	
739	809812	831	0	0	24.10338	0	0	0	0	
740		XX	.00005125	.46494	XX	.00013325	.03506	.00671506	.03909	
741		XX	.04678	.21842	XX	.12162	.01649	20.09844	116.99	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	C18/C5	5: B7L807C37	(24)	C19/C5
			(21)	(22)		(25)	(25)
701	809012	2.44031	.05359	.0728	14.31986	.05359	.4272
702	002	2.63157	.00000716	.06781	16.77147	.00000716	.43219
703	005	2.63157	.00000018	.06781	16.77147	.00000018	.43219
704	024	1.62225	.00002395	.07331	9.44265	.00002395	.42669
705	033	2.63157	.00002291	.06781	16.77147	.00002291	.43219
706	114	2.63157	.00002045	.06781	16.77147	.00002045	.43219
707	117	1.62225	.00000029	.07331	9.44265	.00000029	.42669
708	126	1.62225	.00000072	.07331	9.44265	.00000072	.42669
709	129	1.62225	0	0	9.44265	0	0
710	141	1.62225	.00000022	.07331	9.44265	.00000022	.42669
711	144	1.62225	0	0	9.44265	0	0
712	147	1.62225	0	0	9.44265	0	0
713	150	1.62225	.00002206	.07331	9.44265	.00002206	.42669
714	110	2.63157	.00000086	.06781	16.77147	.00000086	.43219
715	307	2.44031	.00000716	.0728	14.31986	.00000716	.4272
716	220	2.44031	.00151877	.0728	14.31986	.00151877	.4272
717	222	2.44031	0	0	14.31986	0	0
718	223	1.62225	0	0	9.44265	0	0
719	224	2.44031	.00395614	.0728	14.31986	.00395614	.4272
720	225	1.62225	.00609318	.07331	9.44265	.00609318	.42669
721	228	1.62225	0	0	9.44265	0	0
722	229	1.62225	0	0	9.44265	0	0
723	233	1.62225	0	0	9.44265	0	0
724	234	1.62225	0	0	9.44265	0	0
725	236	1.62225	0	0	9.44265	0	0
726	237	1.62225	.00022925	.07331	9.44265	.00022925	.42669
727	235	2.44031	.00130151	.0728	14.31986	.00130151	.4272
728	XX	.06419	.07283	XX	.06419	.42717	
729	909120	1.62225	.00053824	.07331	9.44265	.00053824	.42669
730	909320	1.62225	.00007601	.07331	9.44265	.00007601	.42669
731	809138	1.62225	0	0	9.44265	0	0
732	809338	1.62225	0	0	9.44265	0	0
733	809112	1.62225	0	0	9.44265	0	0
734	809312	1.62225	0	0	9.44265	0	0
735	9412	1.62225	0	0	9.44265	0	0
736	9512	1.62225	12.29112	.14661	9.44265	12.29112	.85339
737	XX	12.29174	.11265	XX	12.29174	.65569	
738	909820	1.62225	.00413935	.07331	9.44265	.00413935	.42669
739	809812	1.62225	0	0	9.44265	0	0
740	XX	.00413935	.07331	XX	.00413935	.42669	
741	XX	12.36007	.11217	XX	12.36007	.65292	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12	30.05144		
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17	.00807557		
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17	.00020621		
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17	.01518		
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17	.04447		
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17	.02305		
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17	.00018621		
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17	.00045622		
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17	0		
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17	.00013966		
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17	0		
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17	0		
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17	.00816695		
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17	.00097114		
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17	.00689193		
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17	2.59707		
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17	0		
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17	0		
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17	6.7649		
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17	7.24304		
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17	0		
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17	0		
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17	0		
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17	0		
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17	0		
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17	.08487		
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17	.72981		
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX	46.1193		
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3	.34272		
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4	.0242		
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7	0		
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8	0		
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2	0		
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2	728		
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2	41		
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2	442		
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX	1211		
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4	2.6357		
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4	0		
840		TOTAL ROI : L838+L839	XX	XX	0	XX	2.6357		
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX	1260		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L808C9	YARD
			NO REGR C3*C4							2: C7 *B7L808C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L808C27	OF CM
			ELSE C2*C4							4: C7 *B7L808C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L808C45	C7 -C10
										(10)	(11)
801	809013	.86	25.84424	A1L568C2	.5	12.92212	12.92212	A3L315C1	3	10.62512	2.297
802	002	.49518	.00399887	A1L568C2	.5	.00199944	.0019994	A2L102C1	5	.00151944	.00048
803	005	.49518	.00010211	A1L568C2	.5	.00005106	.0000511	A2L105C1	5	.0000388	.000012
804	024	.50249	.0076259	A1L568C2	.5	.00381295	.0038129	A2L120C1	1	.00309857	.000714
805	033	.28762	.01279	A1L568C2	.5	.00639564	.0063956	A2L129C1	5	.00486026	.001535
806	114	.49518	.01142	A1L568C2	.5	.00570807	.0057081	A2L144C1	5	.00433775	.00137
807	117	.50249	.00009357	A1L568C2	.5	.00004678	.0000468	A2L147C1	1	.00003802	.000009
808	126	.50249	.00022924	A1L568C2	.5	.00011462	.0001146	A2L156C1	1	.00009315	.000021
809	129	.50249	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.50249	.00007018	A1L568C2	.5	.00003509	.0000351	A2L171C1	1	.00002851	.000007
811	144	.50249	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.50249	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.00702358	A1L568C2	.5	.00351179	.0035118	A2L180C1	1	.00285384	.000658
814	110	.49518	.00048089	A1L568C2	.5	.00024045	.0002404	A2L140C1	5	.00018272	.000058
815	307	.50133	.00345514	A1L568C2	.5	.00172757	.0017276	A2L245C1	3	.00142048	.000307
816	220	.28202	.73242	A1L568C2	.5	.36621	.36621	A2L220C1	3	.30111	.0651
817	222	.86	0	A1L568C2	.5	0	0	A2L222C1	3	0	0
818	223	.26783	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.28202	1.90781	A1L568C2	.5	.95391	.95391	A2L224C1	3	.78434	.16956
820	225	.26783	1.93989	A1L568C2	.5	.96995	.96995	A2L225C1	1	.78822	.18172
821	228	.26783	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.26783	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.26783	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.26783	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.26783	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	.07299	A1L568C2	.5	.03649	.03649	A2L237C1	1	.02966	.006837
827	235	.86	.62764	A1L568C2	.5	.31382	.31382	A2L235C1	3	.25804	.05578
828	XX		29.91699	XX	XX	14.9585	14.9585	XX	XX	12.28889	2.66961
829	909120	.5	.17136	A1L568C2	.5	.08568	.08568	A3L714C1	1	.06963	.01605
830	909320	1	.0242	A1L568C2	.5	.0121	.0121	A3L815C1	1	.0098325	.002267
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1	0	0
834	809313	1	728	XX	XX	0	728	A3L615C1	1	0	0
835	9413	1	41	1.0	1	41	0	A3L208C1	1	33.31844	7.68156
836	9513	1	442	XX	XX	0	442	A3L208C1	1	0	0
837	XX		1211	XX	XX	41.09778	1170	XX	XX	33.3979	7.69988
838	909820	.5	1.31785	A1L568C2	.5	.65893	.65893	1.0	1	.53547	.12345
839	809813	1	0	A1L568C4	.4	0	0	1.0	1	0	0
840	XX		1.31785	XX	XX	.65893	.65893	XX	XX	.53547	.12345
841	XX		1242	XX	XX	56.7152	1185	XX	XX	46.22226	10.4929

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	CM (LH)	CM (LH)	1: B7L808C5	CM (LH)	CM (LH)	1: B7L808C4	CM (LH)	CM (LH)	1: B7L808C4	CM (LH)	CM (LH)	1: B7L808C4	CM (LH)	CM (LH)
		2: B7L808C16	COST	TO TOTAL	2: B7L808C14	COST	TO TOTAL	2: B7L808C13	COST	TO TOTAL	2: B7L808C13	COST	TO TOTAL	2: B7L808C13	COST	TO TOTAL
		3: B7L808C25	PER	VARIABLE	3: B7L808C23	PER	VARIABLE	3: B7L808C22	PER	VARIABLE	3: B7L808C22	PER	VARIABLE	3: B7L808C22	PER	VARIABLE
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM (LH)	COST	4: B7L808C31	CM (LH)	COST	4: B7L808C31	CM (LH)	COST	4: B7L808C31	CM (LH)	COST
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C10/C15	C11/C5	5: B7L808C40	C10/C15	C11/C5	5: B7L808C40	C10/C15	C11/C5	5: B7L808C40	C10/C15	C11/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)	(18)	(19)	(19)	(18)	(19)	(19)
801	809013	1310	.00810871	.41112	108.9522	.02108	.08888	.90554	12.0166							
802	002	2494	.00000061	.37997	303.0982	.00000158	.12003	.00008812	.001911							
803	005	2494	.00000002	.37997	303.0982	.00000004	.12003	.00000225	.000049							
804	024	680	.00000456	.40632	60.29767	.00001185	.09368	.00022282	.00359							
805	033	2494	.00000195	.37997	303.0982	.00000507	.12003	.00028186	.006114							
806	114	2494	.00000174	.37997	303.0982	.00000452	.12003	.00025156	.005457							
807	117	680	.00000006	.40632	60.29767	.00000015	.09368	.00000273	.000044							
808	126	680	.00000014	.40632	60.29767	.00000036	.09368	.00000067	.000108							
809	129	680	0	0	60.29767	0	0	0	0							
810	141	680	.00000004	.40632	60.29767	.00000011	.09368	.00000205	.000033							
811	144	680	0	0	60.29767	0	0	0	0							
812	147	680	0	0	60.29767	0	0	0	0							
813	150	680	.00000042	.40632	60.29767	.00001091	.09368	.00020522	.003307							
814	110	2494	.00000007	.37997	303.0982	.00000019	.12003	.0000106	.00023							
815	307	1310	.00000108	.41112	108.9522	.00000282	.08888	.00012106	.001607							
816	220	1310	.0002298	.41112	108.9522	.00059747	.08888	.02566	.34055							
817	222	1310	0	0	108.9522	0	0	0	0							
818	223	680	0	0	60.29767	0	0	0	0							
819	224	1310	.00059858	.41112	108.9522	.00155632	.08888	.06685	.88706							
820	225	680	.00115915	.40632	60.29767	.00301379	.09368	.05668	.91327							
821	228	680	0	0	60.29767	0	0	0	0							
822	229	680	0	0	60.29767	0	0	0	0							
823	233	680	0	0	60.29767	0	0	0	0							
824	234	680	0	0	60.29767	0	0	0	0							
825	236	680	0	0	60.29767	0	0	0	0							
826	237	680	.00004361	.40632	60.29767	.00011339	.09368	.00213257	.03436							
827	235	1310	.00019692	.41112	108.9522	.000512	.08888	.02199	.29183							
828	XX	XX	.00995739	.41077	XX	.02589	.08923	1.03607	13.9224							
829	909120	680	.00010239	.40632	60.29767	.00026622	.09368	.00500688	.08067							
830	909320	680	.00001446	.40632	60.29767	.00003759	.09368	.00070705	.01139							
831	809138	680	0	0	60.29767	0	0	0	0							
832	809338	680	0	0	60.29767	0	0	0	0							
833	809113	680	0	0	60.29767	0	0	0	0							
834	809313	680	0	0	60.29767	0	0	42.54188	685.46							
835	9413	680	.049	.81264	60.29767	.12739	.18736	0	0							
836	9513	680	0	0	60.29767	0	0	25.829	416.17							
837	XX	XX	.04911	.02757	XX	.1277	.0063573	68.3766	1101							
838	909820	680	.00078746	.40632	60.29767	.00204739	.09368	.03851	.62042							
839	809813	680	0	0	60.29767	0	0	0	0							
840	XX	XX	.00078746	.40632	XX	.00204739	.09368	.03851	.62042							
841	XX	XX	.05986	.0372	XX	.15563	.0084455	69.45117	1116							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L808C2	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L808C11	TO TOTAL	2: B7L808C10	COST	TO TOTAL	COST
		3: B7L808C20	VARIABLE	3: B7L808C19	PER	VARIABLE	PER
		4: B7L808C29	COST	4: B7L808C28	COST	COST	COST
		5: B7L808C38	C18/C20	5: B7L808C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	2.71598	.33341	.03504	36.04117	.33341	.46496
802	002	4.70184	.00001874	.02204	101.9865	.00001874	.47796
803	005	4.70184	.00000048	.02204	101.9865	.00000048	.47796
804	024	1.32747	.00016785	.02922	21.38897	.00016785	.47078
805	033	4.70184	.00005995	.02204	101.9865	.00005995	.47796
806	114	4.70184	.0000535	.02204	101.9865	.0000535	.47796
807	117	1.32747	.00000206	.02922	21.38897	.00000206	.47078
808	126	1.32747	.00000505	.02922	21.38897	.00000505	.47078
809	129	1.32747	0	0	21.38897	0	0
810	141	1.32747	.00000154	.02922	21.38897	.00000154	.47078
811	144	1.32747	0	0	21.38897	0	0
812	147	1.32747	0	0	21.38897	0	0
813	150	1.32747	.00015459	.02922	21.38897	.00015459	.47078
814	110	4.70184	.00000225	.02204	101.9865	.00000225	.47796
815	307	2.71598	.00004457	.03504	36.04117	.00004457	.46496
816	220	2.71598	.00944879	.03504	36.04117	.00944879	.46496
817	222	2.71598	0	0	36.04117	0	0
818	223	1.32747	0	0	21.38897	0	0
819	224	2.71598	.02461	.03504	36.04117	.02461	.46496
820	225	1.32747	.0427	.02922	21.38897	.0427	.47078
821	228	1.32747	0	0	21.38897	0	0
822	229	1.32747	0	0	21.38897	0	0
823	233	1.32747	0	0	21.38897	0	0
824	234	1.32747	0	0	21.38897	0	0
825	236	1.32747	0	0	21.38897	0	0
826	237	1.32747	.00160649	.02922	21.38897	.00160649	.47078
827	235	2.71598	.00809709	.03504	36.04117	.00809709	.46496
828	XX	.40419	.03463	XX	.40419	.46537	
829	909120	1.32747	.00377174	.02922	21.38897	.00377174	.47078
830	909320	1.32747	.00053263	.02922	21.38897	.00053263	.47078
831	809138	1.32747	0	0	21.38897	0	0
832	809338	1.32747	0	0	21.38897	0	0
833	809113	1.32747	0	0	21.38897	0	0
834	809313	1.32747	32.04727	.05844	21.38897	32.04727	.94156
835	9413	1.32747	0	0	21.38897	0	0
836	9513	1.32747	19.45727	.05844	21.38897	19.45727	.94156
837	XX	51.50884	.05645	XX	51.50884	.90961	
838	909820	1.32747	.02901	.02922	21.38897	.02901	.47078
839	809813	1.32747	0	0	21.38897	0	0
840	XX	.02901	.02922	XX	.02901	.47078	
841	XX	51.94203	.0559	XX	51.94204	.89845	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	3
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	24
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	27
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	0
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	27

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45		(11)
									(10)		
901	809014	.86	0	A1L569C2	.5	0	0	A3L316C1	3	0	0
902	002	.49518	0	A1L569C2	.5	0	0	A2L102C1	5	0	0
903	005	.49518	0	A1L569C2	.5	0	0	A2L105C1	5	0	0
904	024	.50249	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.28762	0	A1L569C2	.5	0	0	A2L129C1	5	0	0
906	114	.49518	0	A1L569C2	.5	0	0	A2L144C1	5	0	0
907	117	.50249	0	A1L569C2	.5	0	0	A2L147C1	1	0	0
908	126	.50249	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.50249	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.50249	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.50249	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.50249	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	0	A1L569C2	.5	0	0	A2L180C1	1	0	0
914	110	.49518	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.50133	0	A1L569C2	.5	0	0	A2L245C1	3	0	0
916	220	.28202	0	A1L569C2	.5	0	0	A2L220C1	3	0	0
917	222	.86	0	A1L569C2	.5	0	0	A2L222C1	3	0	0
918	223	.26783	0	A1L569C2	.5	0	0	A2L223C1	1	0	0
919	224	.28202	0	A1L569C2	.5	0	0	A2L224C1	3	0	0
920	225	.26783	0	A1L569C2	.5	0	0	A2L225C1	1	0	0
921	228	.26783	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.26783	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.26783	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.26783	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.26783	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	0	A1L569C2	.5	0	0	A2L235C1	3	0	0
928	XX		0	XX	XX	0	0	XX	XX	0	0
929	909120	.5	0	A1L569C2	.5	0	0	A3L714C1	1	0	0
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	3	1.0	1	3	0	A3L209C1	1	2.76297	.23703
936	9514	1	24	XX	XX	0	24	A3L209C1	1	0	0
937	XX		27	XX	XX	3	24	XX	XX	2.76297	.23703
938	909820	.5	0	A1L569C2	.5	0	0	1.0	1	0	0
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		0	XX	XX	0	0	XX	XX	0	0
941	XX		27	XX	XX	3	24	XX	XX	2.76297	.23703

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	2: C8 *B7L809C22	OF CD		3: C8 *B7L809C31	EXPENSE				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	3: C8 *B7L809C40	C8 -C18							
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	4: C8 *B7L809C41								
		5: B7L809C43	(12)	(13)	5: B7L809C41	(14)	(15)	5: C8 *B7L809C40	(16)							
901	809014	25	0	0	.81987	0	0	0	0	0	0	0	0	0	0	0
902	002	28.2	0	0	.93324	0	0	0	0	0	0	0	0	0	0	0
903	005	28.2	0	0	.93324	0	0	0	0	0	0	0	0	0	0	0
904	024	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
905	033	28.2	0	0	.93324	0	0	0	0	0	0	0	0	0	0	0
906	114	28.2	0	0	.93324	0	0	0	0	0	0	0	0	0	0	0
907	117	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
908	126	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
909	129	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
910	141	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
911	144	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
912	147	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
913	150	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
914	110	28.2	0	0	.93324	0	0	0	0	0	0	0	0	0	0	0
915	307	25	0	0	.81987	0	0	0	0	0	0	0	0	0	0	0
916	220	25	0	0	.81987	0	0	0	0	0	0	0	0	0	0	0
917	222	25	0	0	.81987	0	0	0	0	0	0	0	0	0	0	0
918	223	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
919	224	25	0	0	.81987	0	0	0	0	0	0	0	0	0	0	0
920	225	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
921	228	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
922	229	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
923	233	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
924	234	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
925	236	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
926	237	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
927	235	25	0	0	.81987	0	0	0	0	0	0	0	0	0	0	0
928		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
929	909120	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
930	909320	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
931	809138	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
932	809338	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
933	809114	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
934	809314	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
935	9414	24	.11512	.92099	.79188	.29932	.07901	0	0	0	0	0	0	0	0	0
936	9514	24	0	0	.79188	0	0	3.07568	20.9243	0	0	0	0	0	0	0
937		XX	.11512	.10233	XX	.29932	.0087788	3.07568	20.9243	0	0	0	0	0	0	0
938	909820	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
939	809814	24	0	0	.79188	0	0	0	0	0	0	0	0	0	0	0
940		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
941		XX	.11512	.10233	XX	.29932	.0087788	3.07568	20.9243	0	0	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(22)	5: B7L809C37	(24)	(25)
			(21)				
901	809014	.05182	0	0	.32938	0	0
902	002	.05315	0	0	.37428	0	0
903	005	.05315	0	0	.37428	0	0
904	024	.04685	0	0	.31874	0	0
905	033	.05315	0	0	.37428	0	0
906	114	.05315	0	0	.37428	0	0
907	117	.04685	0	0	.31874	0	0
908	126	.04685	0	0	.31874	0	0
909	129	.04685	0	0	.31874	0	0
910	141	.04685	0	0	.31874	0	0
911	144	.04685	0	0	.31874	0	0
912	147	.04685	0	0	.31874	0	0
913	150	.04685	0	0	.31874	0	0
914	110	.05315	0	0	.37428	0	0
915	307	.05182	0	0	.32938	0	0
916	220	.05182	0	0	.32938	0	0
917	222	.05182	0	0	.32938	0	0
918	223	.04685	0	0	.31874	0	0
919	224	.05182	0	0	.32938	0	0
920	225	.04685	0	0	.31874	0	0
921	228	.04685	0	0	.31874	0	0
922	229	.04685	0	0	.31874	0	0
923	233	.04685	0	0	.31874	0	0
924	234	.04685	0	0	.31874	0	0
925	236	.04685	0	0	.31874	0	0
926	237	.04685	0	0	.31874	0	0
927	235	.05182	0	0	.32938	0	0
928	XX	0	0	0	XX	0	0
929	909120	.04685	0	0	.31874	0	0
930	909320	.04685	0	0	.31874	0	0
931	809138	.04685	0	0	.31874	0	0
932	809338	.04685	0	0	.31874	0	0
933	809114	.04685	0	0	.31874	0	0
934	809314	.04685	0	0	.31874	0	0
935	9414	.04685	0	0	.31874	0	0
936	9514	.04685	65.64672	.12815	.31874	65.64673	.87185
937	XX	65.64672	.11391	XX	65.64673	.77497	
938	909820	.04685	0	0	.31874	0	0
939	809814	.04685	0	0	.31874	0	0
940	XX	0	0	XX	0	0	0
941	XX	65.64672	.11391	XX	65.64673	.77497	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	0		0
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	0		0
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	0		0
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	0		0
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	0		0
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	0		0
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	0		0
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0		0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	0		0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	0		0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	0		0
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0		0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	0		0
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	0		0
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	0		0
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	0		0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	0		0
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	0		0
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	0		0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	0		0
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	0		0
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	0		0
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0		0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	0		0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	0		0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	0		0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	4		4
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	21		21
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	25		25
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	0		0
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	0		0
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	0		0
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	25		25

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L810C9 2: C7 *B7L810C18 3: C7 *B7L810C27 4: C7 *B7L810C36 5: C7 *B7L810C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1001	809015	.86	0 A1L570C2	.5	0	0	A3L317C1	3		0	0
1002	002	.49518	0 A1L570C2	.5	0	0	A2L102C1	5		0	0
1003	005	.49518	0 A1L570C2	.5	0	0	A2L105C1	5		0	0
1004	024	.50249	0 A1L570C2	.5	0	0	A2L120C1	1		0	0
1005	033	.28762	0 A1L570C2	.5	0	0	A2L129C1	5		0	0
1006	114	.49518	0 A1L570C2	.5	0	0	A2L144C1	5		0	0
1007	117	.50249	0 A1L570C2	.5	0	0	A2L147C1	1		0	0
1008	126	.50249	0 A1L570C2	.5	0	0	A2L156C1	1		0	0
1009	129	.50249	0 A1L570C2	.5	0	0	A2L159C1	1		0	0
1010	141	.50249	0 A1L570C2	.5	0	0	A2L171C1	1		0	0
1011	144	.50249	0 A1L570C2	.5	0	0	A2L174C1	1		0	0
1012	147	.50249	0 A1L570C2	.5	0	0	A2L177C1	1		0	0
1013	150	.86	0 A1L570C2	.5	0	0	A2L180C1	1		0	0
1014	110	.49518	0 A1L570C2	.5	0	0	A2L140C1	5		0	0
1015	307	.50133	0 A1L570C2	.5	0	0	A2L245C1	3		0	0
1016	220	.28202	0 A1L570C2	.5	0	0	A2L220C1	3		0	0
1017	222	.86	0 A1L570C2	.5	0	0	A2L222C1	3		0	0
1018	223	.26783	0 A1L570C2	.5	0	0	A2L223C1	1		0	0
1019	224	.28202	0 A1L570C2	.5	0	0	A2L224C1	3		0	0
1020	225	.26783	0 A1L570C2	.5	0	0	A2L225C1	1		0	0
1021	228	.26783	0 A1L570C2	.5	0	0	A2L228C1	1		0	0
1022	229	.26783	0 A1L570C2	.5	0	0	A2L229C1	1		0	0
1023	233	.26783	0 A1L570C2	.5	0	0	A2L233C1	1		0	0
1024	234	.26783	0 A1L570C2	.5	0	0	A2L234C1	1		0	0
1025	236	.26783	0 A1L570C2	.5	0	0	A2L236C1	1		0	0
1026	237	.86	0 A1L570C2	.5	0	0	A2L237C1	1		0	0
1027	235	.86	0 A1L570C2	.5	0	0	A2L235C1	3		0	0
1028	XX		0 XX	XX	0	0	XX	XX		0	0
1029	909120	.5	0 A1L570C2	.5	0	0	A3L714C1	1		0	0
1030	909320	1	0 A1L570C2	.5	0	0	A3L815C1	1		0	0
1031	809138	.5	0 A1L570C2	.5	0	0	A3L439C1	1		0	0
1032	809338	1	0 A1L570C2	.5	0	0	A3L639C1	1		0	0
1033	809115	1	0 A1L570C4	.4	0	0	A3L417C1	1		0	0
1034	809315	1	0 XX	XX	0	0	A3L617C1	1		0	0
1035	9415	1	4 1.0	1	4	0	A3L210C1	1	3.93523	.06477	
1036	9515	1	21 XX	XX	0	21	A3L210C1	1		0	0
1037	XX		25 XX	XX	4	21	XX	XX	3.93523	.06477	
1038	909820	.5	0 A1L570C2	.5	0	0	1.0	1		0	0
1039	809815	1	0 A1L570C4	.4	0	0	1.0	1		0	0
1040	XX		0 XX	XX	0	0	XX	XX		0	0
1041	XX		25 XX	XX	4	21	XX	XX	3.93523	.06477	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	2: B7L810C13	PORTION		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	VARIABLE	2: B7L810C14	PER	VARIABLE	3: B7L810C22	OF CD		3: C8 *B7L810C22	OF CD				
		3: B7L810C25	CM (LH)	COST	3: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE		4: C8 *B7L810C31	EXPENSE				
		4: B7L810C34	C10/C12	C10/C5	4: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18		5: C8 *B7L810C40	C8 -C18				
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1001	809015	67	0	0	1.41605	0	0	0	0							
1002	002	68.80001	0	0	2.1854	0	0	0	0							
1003	005	68.80001	0	0	2.1854	0	0	0	0							
1004	024	63	0	0	.39882	0	0	0	0							
1005	033	68.80001	0	0	2.1854	0	0	0	0							
1006	114	68.80001	0	0	2.1854	0	0	0	0							
1007	117	63	0	0	.39882	0	0	0	0							
1008	126	63	0	0	.39882	0	0	0	0							
1009	129	63	0	0	.39882	0	0	0	0							
1010	141	63	0	0	.39882	0	0	0	0							
1011	144	63	0	0	.39882	0	0	0	0							
1012	147	63	0	0	.39882	0	0	0	0							
1013	150	63	0	0	.39882	0	0	0	0							
1014	110	68.80001	0	0	2.1854	0	0	0	0							
1015	307	67	0	0	1.41605	0	0	0	0							
1016	220	67	0	0	1.41605	0	0	0	0							
1017	222	67	0	0	1.41605	0	0	0	0							
1018	223	63	0	0	.39882	0	0	0	0							
1019	224	67	0	0	1.41605	0	0	0	0							
1020	225	63	0	0	.39882	0	0	0	0							
1021	228	63	0	0	.39882	0	0	0	0							
1022	229	63	0	0	.39882	0	0	0	0							
1023	233	63	0	0	.39882	0	0	0	0							
1024	234	63	0	0	.39882	0	0	0	0							
1025	236	63	0	0	.39882	0	0	0	0							
1026	237	63	0	0	.39882	0	0	0	0							
1027	235	67	0	0	1.41605	0	0	0	0							
1028		XX	0	0	XX	0	0	0	0							
1029	909120	63	0	0	.39882	0	0	0	0							
1030	909320	63	0	0	.39882	0	0	0	0							
1031	809138	63	0	0	.39882	0	0	0	0							
1032	809338	63	0	0	.39882	0	0	0	0							
1033	809115	63	0	0	.39882	0	0	0	0							
1034	809315	63	0	0	.39882	0	0	0	0							
1035	9415	63	.06246	.98381	.39882	.16241	.01619	0	0							
1036	9515	63	0	0	.39882	0	0	8.31598	12.684							
1037		XX	.06246	.15741	XX	.16241	.0025908	8.31598	12.684							
1038	909820	63	0	0	.39882	0	0	0	0							
1039	809815	63	0	0	.39882	0	0	0	0							
1040		XX	0	0	XX	0	0	0	0							
1041		XX	.06246	.15741	XX	.16241	.0025908	8.31598	12.684							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD (LH)	CD (LH)
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.13887	0	0	.38781	0	0
1002	002	.12967	0	0	.54421	0	0
1003	005	.12967	0	0	.54421	0	0
1004	024	.12299	0	0	.18759	0	0
1005	033	.12967	0	0	.54421	0	0
1006	114	.12967	0	0	.54421	0	0
1007	117	.12299	0	0	.18759	0	0
1008	126	.12299	0	0	.18759	0	0
1009	129	.12299	0	0	.18759	0	0
1010	141	.12299	0	0	.18759	0	0
1011	144	.12299	0	0	.18759	0	0
1012	147	.12299	0	0	.18759	0	0
1013	150	.12299	0	0	.18759	0	0
1014	110	.12967	0	0	.54421	0	0
1015	307	.13887	0	0	.38781	0	0
1016	220	.13887	0	0	.38781	0	0
1017	222	.13887	0	0	.38781	0	0
1018	223	.12299	0	0	.18759	0	0
1019	224	.13887	0	0	.38781	0	0
1020	225	.12299	0	0	.18759	0	0
1021	228	.12299	0	0	.18759	0	0
1022	229	.12299	0	0	.18759	0	0
1023	233	.12299	0	0	.18759	0	0
1024	234	.12299	0	0	.18759	0	0
1025	236	.12299	0	0	.18759	0	0
1026	237	.12299	0	0	.18759	0	0
1027	235	.13887	0	0	.38781	0	0
1028	XX	XX	0	0	XX	0	0
1029	909120	.12299	0	0	.18759	0	0
1030	909320	.12299	0	0	.18759	0	0
1031	809138	.12299	0	0	.18759	0	0
1032	809338	.12299	0	0	.18759	0	0
1033	809115	.12299	0	0	.18759	0	0
1034	809315	.12299	0	0	.18759	0	0
1035	9415	.12299	0	0	.18759	0	0
1036	9515	.12299	67.61705	.396	.18759	67.61705	.604
1037	XX	XX	67.61705	.33264	XX	67.61705	.50736
1038	909820	.12299	0	0	.18759	0	0
1039	809815	.12299	0	0	.18759	0	0
1040	XX	XX	0	0	XX	0	0
1041	XX	XX	67.61705	.33264	XX	67.61705	.50736

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		.33333	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.00008957	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.00000229	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00016834	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.0004933	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.00025572	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.00000207	
1108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C23		.00000506	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.00000155	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00009059	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.00001077	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.00007645	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		.02881	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		0	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		.07504	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		.08034	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		.00094138	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.00809517	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		.51156	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		.00380151	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.00026841	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		0	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		0	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		506	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		241	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		678	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		1425	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		.02924	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		0	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		.02924	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		1425	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	.28667	A1L571C2	.5	.14333	.14333	A3L318C1	3	.13754	.005794
1102	002	.49518	.00004436	A1L571C2	.5	.00002218	.0000222	A2L102C1	5	.00002114	.000001
1103	005	.49518	.00000113	A1L571C2	.5	.00000057	.0000006	A2L105C1	5	.00000054	0
1104	024	.50249	.00008459	A1L571C2	.5	.00004229	.0000423	A2L120C1	1	.0000407	.000002
1105	033	.28762	.00014188	A1L571C2	.5	.00007094	.0000709	A2L129C1	5	.00006761	.000003
1106	114	.49518	.00012663	A1L571C2	.5	.00006331	.0000633	A2L144C1	5	.00006035	.000003
1107	117	.50249	.00000104	A1L571C2	.5	.00000052	.0000005	A2L147C1	1	.0000005	0
1108	126	.50249	.00000254	A1L571C2	.5	.00000127	.0000013	A2L156C1	1	.00000122	0
1109	129	.50249	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.50249	.00000078	A1L571C2	.5	.00000039	.0000004	A2L171C1	1	.00000037	0
1111	144	.50249	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.50249	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.00007791	A1L571C2	.5	.00003895	.000039	A2L180C1	1	.00003748	.000001
1114	110	.49518	.00000533	A1L571C2	.5	.00000267	.0000027	A2L140C1	5	.00000254	0
1115	307	.50133	.00003832	A1L571C2	.5	.00001916	.0000192	A2L245C1	3	.00001839	.000001
1116	220	.28202	.00812403	A1L571C2	.5	.00406202	.004062	A2L220C1	3	.00389783	.000164
1117	222	.86	0	A1L571C2	.5	0	0	A2L222C1	3	0	0
1118	223	.26783	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.28202	.02116	A1L571C2	.5	.01058	.01058	A2L224C1	3	.01015	.000428
1120	225	.26783	.02152	A1L571C2	.5	.01076	.01076	A2L225C1	1	.01035	.000406
1121	228	.26783	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.26783	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.26783	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.26783	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.26783	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	.00080958	A1L571C2	.5	.00040479	.0004048	A2L237C1	1	.00038952	.000015
1127	235	.86	.00696185	A1L571C2	.5	.00348092	.0034809	A2L235C1	3	.00334022	.000141
1128	XX	.33184	XX	XX	XX	.16592	.16592	XX	XX	.15924	.006677
1129	909120	.5	.00190075	A1L571C2	.5	.00095038	.0009504	A3L714C1	1	.00091453	.000036
1130	909320	1	.00026841	A1L571C2	.5	.00013421	.0001342	A3L815C1	1	.00012915	.000005
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	0	A1L571C4	.4	0	0	A3L418C1	1	0	0
1134	809316	1	506	XX	XX	0	506	A3L618C1	1	0	0
1135	9416	1	241	1.0	1	241	0	A3L211C1	1	231.9102	9.08984
1136	9516	1	678	XX	XX	0	678	A3L211C1	1	0	0
1137	XX	1425	XX	XX	XX	241.0011	1184	XX	XX	231.9112	9.08989
1138	909820	.5	.01462	A1L571C2	.5	.00730886	.0073089	1.0	1	.00703319	.000276
1139	809816	1	0	A1L571C4	.4	0	0	1.0	1	0	0
1140	XX	.01462	XX	XX	XX	.00730886	.0073089	XX	XX	.00703319	.000276
1141	XX	1425	XX	XX	XX	241.1743	1184	XX	XX	232.0775	9.09684

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1101	809016	13475	.00001021	.47979	218.3119	.00002654	.02021	.02956	.11377	
1102	002	12766	0	.47655	241.5843	0	.02345	.00000366	.000019	
1103	005	12766	0	.47655	241.5843	0	.02345	.00000009	0	
1104	024	15775	0	.48114	237.8118	.00000001	.01886	.00000091	.000033	
1105	033	12766	.00000001	.47655	241.5843	.00000001	.02345	.0000117	.000059	
1106	114	12766	0	.47655	241.5843	.00000001	.02345	.00001044	.000053	
1107	117	15775	0	.48114	237.8118	0	.01886	.00000011	0	
1108	126	15775	0	.48114	237.8118	0	.01886	.00000027	.000001	
1109	129	15775	0	0	237.8118	0	0	0	0	
1110	141	15775	0	.48114	237.8118	0	.01886	.00000008	0	
1111	144	15775	0	0	237.8118	0	0	0	0	
1112	147	15775	0	0	237.8118	0	0	0	0	
1113	150	15775	0	.48114	237.8118	.00000001	.01886	.00000838	.000031	
1114	110	12766	0	.47655	241.5843	0	.02345	.00000044	.000002	
1115	307	13475	0	.47979	218.3119	0	.02021	.00000395	.000015	
1116	220	13475	.00000029	.47979	218.3119	.00000075	.02021	.00083774	.003224	
1117	222	13475	0	0	218.3119	0	0	0	0	
1118	223	15775	0	0	237.8118	0	0	0	0	
1119	224	13475	.00000075	.47979	218.3119	.00000196	.02021	.00218217	.008399	
1120	225	15775	.00000066	.48114	237.8118	.00000171	.01886	.00231396	.008445	
1121	228	15775	0	0	237.8118	0	0	0	0	
1122	229	15775	0	0	237.8118	0	0	0	0	
1123	233	15775	0	0	237.8118	0	0	0	0	
1124	234	15775	0	0	237.8118	0	0	0	0	
1125	236	15775	0	0	237.8118	0	0	0	0	
1126	237	15775	.00000002	.48114	237.8118	.00000006	.01886	.00008706	.000318	
1127	235	13475	.00000025	.47979	218.3119	.00000064	.02021	.0007179	.002763	
1128	XX	.0000117	.47988	XX	.00003042	.02012	.03431	.13161		
1129	909120	15775	.00000006	.48114	237.8118	.00000015	.01886	.0002044	.000746	
1130	909320	15775	.00000001	.48114	237.8118	.00000002	.01886	.00002886	.000105	
1131	809138	15775	0	0	237.8118	0	0	0	0	
1132	809338	15775	0	0	237.8118	0	0	0	0	
1133	809116	15775	0	0	237.8118	0	0	0	0	
1134	809316	15775	0	0	237.8118	0	0	108.8289	397.17	
1135	9416	15775	.0147	.96228	237.8118	.03822	.03772	0	0	
1136	9516	15775	0	0	237.8118	0	0	145.8221	532.18	
1137	XX	.0147	.16274	XX	.03822	.0063789	254.6513	929.35		
1138	909820	15775	.00000045	.48114	237.8118	.00000116	.01886	.00157197	.005737	
1139	809816	15775	0	0	237.8118	0	0	0	0	
1140	XX	.00000045	.48114	XX	.00000116	.01886	.00157197	.005737		
1141	XX	.01471	.16282	XX	.03825	.0063822	254.6872	929.49		

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	RATIO	CD-YARD	TO TOTAL	VARIABLE
		1: B7L811C2						1: B7L811C1					
		2: B7L811C11						2: B7L811C10					
		3: B7L811C20						3: B7L811C19					
		4: B7L811C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L811C28	CD-YARD	COST	C19/C23	C19/C5	C19/C5
		5: B7L811C38	C18/C20	(21)	(22)	(23)	(24)	5: B7L811C37	C19/C23	(25)	(24)	(25)	(25)
1101	809016	27.93017	.00105838	.10312	107.4969	.00105838	.39688						
1102	002	24.06295	.00000015	.08246	121.8525	.00000015	.41754						
1103	005	24.06295	0	.08246	121.8525	0	.41754						
1104	024	30.79543	.00000003	.10754	112.3879	.00000003	.39246						
1105	033	24.06295	.00000049	.08246	121.8525	.00000049	.41754						
1106	114	24.06295	.00000043	.08246	121.8525	.00000043	.41754						
1107	117	30.79543	0	.10754	112.3879	0	.39246						
1108	126	30.79543	.00000001	.10754	112.3879	.00000001	.39246						
1109	129	30.79543	0	0	112.3879	0	0						
1110	141	30.79543	0	.10754	112.3879	0	.39246						
1111	144	30.79543	0	0	112.3879	0	0						
1112	147	30.79543	0	0	112.3879	0	0						
1113	150	30.79543	.00000027	.10754	112.3879	.00000027	.39246						
1114	110	24.06295	.00000002	.08246	121.8525	.00000002	.41754						
1115	307	27.93017	.00000014	.10312	107.4969	.00000014	.39688						
1116	220	27.93017	.00002999	.10312	107.4969	.00002999	.39688						
1117	222	27.93017	0	0	107.4969	0	0						
1118	223	30.79543	0	0	112.3879	0	0						
1119	224	27.93017	.00007813	.10312	107.4969	.00007813	.39688						
1120	225	30.79543	.00007514	.10754	112.3879	.00007514	.39246						
1121	228	30.79543	0	0	112.3879	0	0						
1122	229	30.79543	0	0	112.3879	0	0						
1123	233	30.79543	0	0	112.3879	0	0						
1124	234	30.79543	0	0	112.3879	0	0						
1125	236	30.79543	0	0	112.3879	0	0						
1126	237	30.79543	.00000283	.10754	112.3879	.00000283	.39246						
1127	235	27.93017	.0000257	.10312	107.4969	.0000257	.39688						
1128	XX	.00122059	.1034	XX	.00122059	.3966							
1129	909120	30.79543	.00000664	.10754	112.3879	.00000664	.39246						
1130	909320	30.79543	.00000094	.10754	112.3879	.00000094	.39246						
1131	809138	30.79543	0	0	112.3879	0	0						
1132	809338	30.79543	0	0	112.3879	0	0						
1133	809116	30.79543	0	0	112.3879	0	0						
1134	809316	30.79543	3.53393	.21508	112.3879	3.53393	.78492						
1135	9416	30.79543	0	0	112.3879	0	0						
1136	9516	30.79543	4.73519	.21508	112.3879	4.73519	.78492						
1137	XX	8.26913	.1787	XX	8.26913	.65217							
1138	909820	30.79543	.00005105	.10754	112.3879	.00005105	.39246						
1139	809816	30.79543	0	0	112.3879	0	0						
1140	XX	.00005105	.10754	XX	.00005105	.39246							
1141	XX	8.2704	.17868	XX	8.2704	.65211							

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		11.80097	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.00317121	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.00008098	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.00595958	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		.01746	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.0090533	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.00007312	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.00017915	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.00005484	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.0032071	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.00038136	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.00270641	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		1.01985	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		0	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		2.65652	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		2.84429	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		.03333	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.28659	
1228		TOTAL OPERATING EXP : (SUM L1201-1227)							
		-2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		18.11069	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		.13458	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.00950267	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		.22592	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		11	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		2313	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		128	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		535	
1237		TOTAL DEPR, L/R EXPENSE							
		: SUM L1229-1236	XX	XX	0	XX		2987	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		3.17348	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		10.27814	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		13.45162	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1228+L1237+L1240	XX	XX	0	XX		3018	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE		SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9		YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		EXPENSE	EXPENSE			1: C7 *B7L812C9		
			IF C2=BLANK			TO	TO			2: C7 *B7L812C18		
			THEN C3*C4	ELSE C2*C4		CAR MILES	CAR MILES			3: C7 *B7L812C27		
		(4)	(5)	SOURCE	(6)	C5*C6 (7)	C5-C7 (8)	SOURCE	(9)	5: C7 *B7L812C45 (10)		C7 -C10 (11)
1201	809017	.86	10.14883	A1L572C2	.5	5.07442	5.07442	A3L319C1	3	4.49988		.57454
1202	002	.49518	.00157033	A1L572C2	.5	.00078516	.0007852	A2L102C1	5	.00070072		.000084
1203	005	.49518	.0000401	A1L572C2	.5	.00002005	.00002	A2L105C1	5	.00001789		.000002
1204	024	.50249	.00299463	A1L572C2	.5	.00149732	.0014973	A2L120C1	1	.00132078		.000177
1205	033	.28762	.00502303	A1L572C2	.5	.00251152	.0025115	A2L129C1	5	.0022414		.00027
1206	114	.49518	.00448303	A1L572C2	.5	.00224151	.0022415	A2L144C1	5	.00200044		.000241
1207	117	.50249	.00003674	A1L572C2	.5	.00001837	.0000184	A2L147C1	1	.00001621		.000002
1208	126	.50249	.00009002	A1L572C2	.5	.00004501	.000045	A2L156C1	1	.0000397		.000005
1209	129	.50249	0	A1L572C2	.5	0	0	A2L159C1	1	0		0
1210	141	.50249	.00002756	A1L572C2	.5	.00001378	.0000138	A2L171C1	1	.00001215		.000002
1211	144	.50249	0	A1L572C2	.5	0	0	A2L174C1	1	0		0
1212	147	.50249	0	A1L572C2	.5	0	0	A2L177C1	1	0		0
1213	150	.86	.0027581	A1L572C2	.5	.00137905	.0013791	A2L180C1	1	.00121646		.000163
1214	110	.49518	.00018884	A1L572C2	.5	.00009442	.0000944	A2L140C1	5	.00008427		.00001
1215	307	.50133	.00135681	A1L572C2	.5	.0006784	.0006784	A2L245C1	3	.00060159		.000077
1216	220	.28202	.28761	A1L572C2	.5	.14381	.14381	A2L220C1	3	.12752		.01628
1217	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0		0
1218	223	.26783	0	A1L572C2	.5	0	0	A2L223C1	1	0		0
1219	224	.28202	.74918	A1L572C2	.5	.37459	.37459	A2L224C1	3	.33218		.04241
1220	225	.26783	.76178	A1L572C2	.5	.38089	.38089	A2L225C1	1	.33598		.04491
1221	228	.26783	0	A1L572C2	.5	0	0	A2L228C1	1	0		0
1222	229	.26783	0	A1L572C2	.5	0	0	A2L229C1	1	0		0
1223	233	.26783	0	A1L572C2	.5	0	0	A2L233C1	1	0		0
1224	234	.26783	0	A1L572C2	.5	0	0	A2L234C1	1	0		0
1225	236	.26783	0	A1L572C2	.5	0	0	A2L236C1	1	0		0
1226	237	.86	.02866	A1L572C2	.5	.01433	.01433	A2L237C1	1	.01264		.00169
1227	235	.86	.24647	A1L572C2	.5	.12323	.12323	A2L235C1	3	.10928		.01395
1228	XX	XX	11.74817	XX	XX	5.87409	5.87409	XX	XX	5.20718		.66691
1229	909120	.5	.06729	A1L572C2	.5	.03365	.03365	A3L714C1	1	.02968		.003967
1230	909320	1	.00950267	A1L572C2	.5	.00475133	.0047513	A3L815C1	1	.00419113		.000056
1231	809138	.5	.11296	A1L572C2	.5	.05648	.05648	A3L439C1	1	.04982		.006659
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0		0
1233	809117	1	11	A1L572C4	.4	4.4	6.6	A3L419C1	1	3.88122		.51878
1234	809317	1	2313	XX	XX	0	2313	A3L619C1	1	0		0
1235	9417	1	128	1.0	1	128	0	A3L212C1	1	112.9083		15.0917
1236	9517	1	535	XX	XX	0	535	A3L212C1	1	0		0
1237	XX	XX	2987	XX	XX	132.4949	2854	XX	XX	116.8732		15.6216
1238	909820	.5	1.58674	A1L572C2	.5	.79337	.79337	1.0	1	.69983		.09354
1239	809817	1	10.27814	A1L572C4	.4	4.11125	6.16688	1.0	1	3.62652		.48473
1240	XX	XX	11.86488	XX	XX	4.90463	6.96025	XX	XX	4.32635		.57827
1241	XX	XX	3010	XX	XX	143.2736	2867	XX	XX	126.4068		16.8668

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD					RUNNING PORTION OF CD EXPENSE				
		CASES_OF C9		EXPENSE			EXPENSE			CASES_OF C9		EXPENSE		
		1: B7L812C7	UNIT	RATIO			CM-YARD			1: C8	*B7L812C4			YARD
		2: B7L812C16	COST	TO TOTAL			COST			2: C8	*B7L812C13			PORTION
		3: B7L812C25	PER	VARIABLE			PER			3: C8	*B7L812C22			OF CD
		4: B7L812C34	CM (LH)	COST			CM - YARD			4: C8	*B7L812C31			EXPENSE
LINE	CODE	5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8	*B7L812C40	C8	-C18			
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)					
1201	809017	2157	.00208553	.44339	105.9568	.00542238	.05661	.54963	4.52479					
1202	002	1406	.00000005	.44623	65.19633	.00000013	.05377	.00008131	.000704					
1203	005	1406	.00000001	.44623	65.19633	.00000003	.05377	.00000208	.000018					
1204	024	2749	.00000048	.44105	141.3231	.00000125	.05895	.00015133	.001346					
1205	033	1406	.00000159	.44623	65.19633	.00000414	.05377	.00026009	.002251					
1206	114	1406	.00000142	.44623	65.19633	.00000037	.05377	.00023213	.002009					
1207	117	2749	.00000001	.44105	141.3231	.00000002	.05895	.00000186	.000017					
1208	126	2749	.00000001	.44105	141.3231	.00000004	.05895	.00000455	.00004					
1209	129	2749	0	0	141.3231	0	0	0	0					
1210	141	2749	0	.44105	141.3231	.00000001	.05895	.00000139	.000012					
1211	144	2749	0	0	141.3231	0	0	0	0					
1212	147	2749	0	0	141.3231	0	0	0	0					
1213	150	2749	.00000044	.44105	141.3231	.00000115	.05895	.00013938	.00124					
1214	110	1406	.00000006	.44623	65.19633	.00000016	.05377	.00000978	.000085					
1215	307	2157	.00000028	.44339	105.9568	.00000072	.05661	.00007348	.000605					
1216	220	2157	.00000591	.44339	105.9568	.00015367	.05661	.01558	.12823					
1217	222	2157	0	0	105.9568	0	0	0	0					
1218	223	2749	0	0	141.3231	0	0	0	0					
1219	224	2157	.00015395	.44339	105.9568	.00040028	.05661	.04057	.33402					
1220	225	2749	.00012222	.44105	141.3231	.00031777	.05895	.0385	.3424					
1221	228	2749	0	0	141.3231	0	0	0	0					
1222	229	2749	0	0	141.3231	0	0	0	0					
1223	233	2749	0	0	141.3231	0	0	0	0					
1224	234	2749	0	0	141.3231	0	0	0	0					
1225	236	2749	0	0	141.3231	0	0	0	0					
1226	237	2749	.00000046	.44105	141.3231	.00001196	.05895	.00144837	.01288					
1227	235	2157	.000005065	.44339	105.9568	.00013169	.05661	.01335	.10989					
1228		XX	.00237957	.44323	XX	.00618688	.05677	.63333	5.24076					
1229	909120	2749	.00000108	.44105	141.3231	.00002807	.05895	.0034005	.03025					
1230	909320	2749	.000000152	.44105	141.3231	.00000396	.05895	.0004802	.004271					
1231	809138	2749	.000001812	.44105	141.3231	.00004712	.05895	.00570837	.05077					
1232	809338	2749	0	0	141.3231	0	0	0	0					
1233	809117	2749	.00141187	.35284	141.3231	.00367086	.04716	.66704	5.93296					
1234	809317	2749	0	0	141.3231	0	0	233.7678	2079					
1235	9417	2749	.04107	.8821	141.3231	.10679	.1179	0	0					
1236	9517	2749	0	0	141.3231	0	0	54.0708	480.93					
1237		XX	.04251	.03912	XX	.11054	.0052295	288.5152	2566					
1238	909820	2749	.00025458	.44105	141.3231	.0006619	.05895	.08018	.71319					
1239	809817	2749	.00131922	.35284	141.3231	.00342996	.04716	.62327	5.54361					
1240		XX	.00157379	.36464	XX	.00409186	.04874	.70345	6.2568					
1241		XX	.04647	.04198	XX	.12082	.0056021	289.852	2577					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	4.47228	.1229	.05416	36.81784	.1229	.44584
1202	002	2.65117	.00003067	.05178	22.94924	.00003067	.44822
1203	005	2.65117	.00000078	.05178	22.94924	.00000078	.44822
1204	024	5.36651	.0000282	.05053	47.73204	.0000282	.44947
1205	033	2.65117	.0000981	.05178	22.94924	.0000981	.44822
1206	114	2.65117	.00008756	.05178	22.94924	.00008756	.44822
1207	117	5.36651	.00000035	.05053	47.73204	.00000035	.44947
1208	126	5.36651	.00000085	.05053	47.73204	.00000085	.44947
1209	129	5.36651	0	0	47.73204	0	0
1210	141	5.36651	.00000026	.05053	47.73204	.00000026	.44947
1211	144	5.36651	0	0	47.73204	0	0
1212	147	5.36651	0	0	47.73204	0	0
1213	150	5.36651	.00002597	.05053	47.73204	.00002597	.44947
1214	110	2.65117	.00000369	.05178	22.94924	.00000369	.44822
1215	307	4.47228	.00001643	.05416	36.81784	.00001643	.44584
1216	220	4.47228	.00348285	.05416	36.81784	.00348285	.44584
1217	222	4.47228	0	0	36.81784	0	0
1218	223	5.36651	0	0	47.73204	0	0
1219	224	4.47228	.00907219	.05416	36.81784	.00907219	.44584
1220	225	5.36651	.00717328	.05053	47.73204	.00717328	.44947
1221	228	5.36651	0	0	47.73204	0	0
1222	229	5.36651	0	0	47.73204	0	0
1223	233	5.36651	0	0	47.73204	0	0
1224	234	5.36651	0	0	47.73204	0	0
1225	236	5.36651	0	0	47.73204	0	0
1226	237	5.36651	.00026989	.05053	47.73204	.00026989	.44947
1227	235	4.47228	.00298461	.05416	36.81784	.00298461	.44584
1228	XX	.1402	.05391	XX	.1402	.44609	
1229	909120	5.36651	.00063365	.05053	47.73204	.00063365	.44947
1230	909320	5.36651	.00008948	.05053	47.73204	.00008948	.44947
1231	809138	5.36651	.0010637	.05053	47.73204	.0010637	.44947
1232	809338	5.36651	0	0	47.73204	0	0
1233	809117	5.36651	.1243	.06064	47.73204	.1243	.53936
1234	809317	5.36651	43.56052	.10107	47.73204	43.56052	.89893
1235	9417	5.36651	0	0	47.73204	0	0
1236	9517	5.36651	10.07561	.10107	47.73204	10.07561	.89893
1237	XX	53.76221	.09658	XX	53.76221	.85906	
1238	909820	5.36651	.01494	.05053	47.73204	.01494	.44947
1239	809817	5.36651	.11614	.06064	47.73204	.11614	.53936
1240	XX	.13108	.05929	XX	.13108	.52734	
1241	XX	54.0335	.09627	XX	54.0335	.85614	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		181.6309
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.04881
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00124634
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.09173
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.2688
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.13934
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00112546
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00275738
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.0008441
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.04936
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00586959
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.04165
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		15.69667
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		0
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		40.88705
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		43.77693
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		.51295
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		4.411
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		278.745
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		2.07141
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.14626
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		0
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		3
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		52
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		57.21767
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		15.93017
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		0
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		15.93017
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		351.8929

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	156.2026	A1L573C2	.5	78.10128	78.10128	A3L320C1	3	76.37893	1.72235
1302	002	.49518	.02417	A1L573C2	.5	.01208	.01208	A2L102C1	5	.01129	.000798
1303	005	.49518	.00061716	A1L573C2	.5	.00030858	.0003086	A2L105C1	5	.00028821	.00002
1304	024	.50249	.04609	A1L573C2	.5	.02305	.02305	A2L120C1	1	.02221	.000838
1305	033	.28762	.07731	A1L573C2	.5	.03866	.03866	A2L129C1	5	.0361	.002552
1306	114	.49518	.069	A1L573C2	.5	.0345	.0345	A2L144C1	5	.03222	.002278
1307	117	.50249	.00056553	A1L573C2	.5	.00028277	.0002828	A2L147C1	1	.00027248	.00001
1308	126	.50249	.00138555	A1L573C2	.5	.00069278	.0006928	A2L156C1	1	.00066758	.000025
1309	129	.50249	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.50249	.00042415	A1L573C2	.5	.00021207	.0002121	A2L171C1	1	.00020436	.000008
1311	144	.50249	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.50249	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.04245	A1L573C2	.5	.02123	.02123	A2L180C1	1	.02045	.000772
1314	110	.49518	.00290652	A1L573C2	.5	.00145326	.0014533	A2L140C1	5	.0013573	.000096
1315	307	.50133	.02088	A1L573C2	.5	.01044	.01044	A2L245C1	3	.01021	.00023
1316	220	.28202	4.42672	A1L573C2	.5	2.21336	2.21336	A2L220C1	3	2.16455	.04881
1317	222	.86	0	A1L573C2	.5	0	0	A2L222C1	3	0	0
1318	223	.26783	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.28202	11.53083	A1L573C2	.5	5.76542	5.76542	A2L224C1	3	5.63827	.12714
1320	225	.26783	11.72472	A1L573C2	.5	5.86236	5.86236	A2L225C1	1	5.64915	.21321
1321	228	.26783	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.26783	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.26783	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.26783	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.26783	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.44114	A1L573C2	.5	.22057	.22057	A2L237C1	1	.21255	.008022
1327	235	.86	3.79346	A1L573C2	.5	1.89673	1.89673	A2L235C1	3	1.8549	.04183
1328	XX		180.8183	XX	XX	90.40916	90.40916	XX	XX	88.32383	2.08534
1329	909120	.5	1.03571	A1L573C2	.5	.51785	.51785	A3L714C1	1	.49902	.01883
1330	909320	1	.14626	A1L573C2	.5	.07313	.07313	A3L815C1	1	.07047	.00266
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	0	A1L573C4	.4	0	0	A3L420C1	1	0	0
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	3	1.0	1	3	0	A3L213C1	1	2.89089	.10911
1336	9518	1	52	XX	XX	0	52	A3L213C1	1	0	0
1337	XX		56.18196	XX	XX	3.59098	52.59098	XX	XX	3.46038	.1306
1338	909820	.5	7.96509	A1L573C2	.5	3.98254	3.98254	1.0	1	3.8377	.14484
1339	809818	1	0	A1L573C4	.4	0	0	1.0	1	0	0
1340	XX		7.96509	XX	XX	3.98254	3.98254	XX	XX	3.8377	.14484
1341	XX		244.9654	XX	XX	97.98269	146.983	XX	XX	95.62191	2.36078

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	UNIT	CM (LH)	1: B7L813C5	UNIT	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	34	2.24644	.48897	.29489	5.84072	.01103	27.9415	50.1598							
1302	002	47.80001	.00023612	.46699	1.29969	.00061392	.03301	.00194691	.01014							
1303	005	47.80001	.00000603	.46699	1.29969	.00001568	.03301	.00004971	.000259							
1304	024	18	.00123374	.48182	.26129	.00320772	.01818	.00574427	.0173							
1305	033	47.80001	.00075529	.46699	1.29969	.00196376	.03301	.00622762	.03243							
1306	114	47.80001	.00067409	.46699	1.29969	.00175264	.03301	.00555812	.02894							
1307	117	18	.00001514	.48182	.26129	.00003936	.01818	.00007048	.000212							
1308	126	18	.00003709	.48182	.26129	.00009643	.01818	.00017268	.00052							
1309	129	18	0	0	.26129	0	0	0	0							
1310	141	18	.00001135	.48182	.26129	.00002952	.01818	.00005286	.000159							
1311	144	18	0	0	.26129	0	0	0	0							
1312	147	18	0	0	.26129	0	0	0	0							
1313	150	18	.00113629	.48182	.26129	.00295436	.01818	.00529057	.01593							
1314	110	47.80001	.0000284	.46699	1.29969	.00007383	.03301	.00023413	.001219							
1315	307	34	.00030033	.48897	.29489	.00078085	.01103	.00373552	.006706							
1316	220	34	.06366	.48897	.29489	.16552	.01103	.79185	1.42151							
1317	222	34	0	0	.29489	0	0	0	0							
1318	223	18	0	0	.26129	0	0	0	0							
1319	224	34	.16583	.48897	.29489	.43116	.01103	2.06263	3.70278							
1320	225	18	.31384	.48182	.26129	.81599	.01818	1.46124	4.40112							
1321	228	18	0	0	.26129	0	0	0	0							
1322	229	18	0	0	.26129	0	0	0	0							
1323	233	18	0	0	.26129	0	0	0	0							
1324	234	18	0	0	.26129	0	0	0	0							
1325	236	18	0	0	.26129	0	0	0	0							
1326	237	18	.01181	.48182	.26129	.0307	.01818	.05498	.16559							
1327	235	34	.05456	.48897	.29489	.14185	.01103	.67857	1.21816							
1328	XX	2.75146	.48847	XX	7.15378	.01153	31.66272	58.7464								
1329	909120	18	.02772	.48182	.26129	.07208	.01818	.12908	.38877							
1330	909320	18	.00391495	.48182	.26129	.01018	.01818	.01823	.0549							
1331	809138	18	0	0	.26129	0	0	0	0							
1332	809338	18	0	0	.26129	0	0	0	0							
1333	809118	18	0	0	.26129	0	0	0	0							
1334	809318	18	0	0	.26129	0	0	0	0							
1335	9418	18	.16061	.96363	.26129	.41757	.03637	0	0							
1336	9518	18	0	0	.26129	0	0	12.96144	39.0386							
1337	XX	.19224	.06159	XX	.49983	.0023246	13.10874	39.4822								
1338	909820	18	.21321	.48182	.26129	.55433	.01818	.99268	2.98986							
1339	809818	18	0	0	.26129	0	0	0	0							
1340	XX	.21321	.48182	XX	.55433	.01818	.99268	2.98986								
1341	XX	3.15691	.39035	XX	8.20794	.0096372	45.76414	101.22								

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C2		CD (LH)	1: B7L813C1		CD-YARD	1: B7L813C1		CD-YARD	1: B7L813C1		CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)	(23)	(24)	(25)	(23)	(24)	(25)
1301	809018	.07047	396.4843	.17888	.12651	396.4844	.32112	.12651	396.4844	.32112	.12651	396.4844	.32112
1302	002	.09009	.02161	.08055	.46912	.02161	.41945	.46912	.02161	.41945	.46912	.02161	.41945
1303	005	.09009	.00055181	.08055	.46912	.00055181	.41945	.46912	.00055181	.41945	.46912	.00055181	.41945
1304	024	.03514	.16347	.12463	.10584	.16347	.37537	.10584	.16347	.37537	.10584	.16347	.37537
1305	033	.09009	.06912	.08055	.46912	.06912	.41945	.46912	.06912	.41945	.46912	.06912	.41945
1306	114	.09009	.06169	.08055	.46912	.06169	.41945	.46912	.06169	.41945	.46912	.06169	.41945
1307	117	.03514	.0020058	.12463	.10584	.0020058	.37537	.10584	.0020058	.37537	.10584	.0020058	.37537
1308	126	.03514	.00491422	.12463	.10584	.00491422	.37537	.10584	.00491422	.37537	.10584	.00491422	.37537
1309	129	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1310	141	.03514	.00150435	.12463	.10584	.00150435	.37537	.10584	.00150435	.37537	.10584	.00150435	.37537
1311	144	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1312	147	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1313	150	.03514	.15056	.12463	.10584	.15056	.37537	.10584	.15056	.37537	.10584	.15056	.37537
1314	110	.09009	.00259874	.08055	.46912	.00259874	.41945	.46912	.00259874	.41945	.46912	.00259874	.41945
1315	307	.07047	.05301	.17888	.12651	.05301	.32112	.12651	.05301	.32112	.12651	.05301	.32112
1316	220	.07047	11.23622	.17888	.12651	11.23622	.32112	.12651	11.23622	.32112	.12651	11.23622	.32112
1317	222	.07047	0	0	.12651	0	0	.12651	0	0	.12651	0	0
1318	223	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1319	224	.07047	29.26837	.17888	.12651	29.26836	.32112	.12651	29.26836	.32112	.12651	29.26836	.32112
1320	225	.03514	41.58463	.12463	.10584	41.58463	.37537	.10584	41.58463	.37537	.10584	41.58463	.37537
1321	228	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1322	229	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1323	233	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1324	234	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1325	236	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1326	237	.03514	1.5646	.12463	.10584	1.5646	.37537	.10584	1.5646	.37537	.10584	1.5646	.37537
1327	235	.07047	9.62882	.17888	.12651	9.62882	.32112	.12651	9.62882	.32112	.12651	9.62882	.32112
1328		XX	471.0404	.17511	XX	471.0404	.32489	XX	471.0404	.32489	XX	471.0404	.32489
1329	909120	.03514	3.67339	.12463	.10584	3.67339	.37537	.10584	3.67339	.37537	.10584	3.67339	.37537
1330	909320	.03514	.51874	.12463	.10584	.51874	.37537	.10584	.51874	.37537	.10584	.51874	.37537
1331	809138	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1332	809338	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1333	809118	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1334	809318	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1335	9418	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1336	9518	.03514	368.8619	.24926	.10584	368.8619	.75074	.10584	368.8619	.75074	.10584	368.8619	.75074
1337		XX	373.054	.23333	XX	373.0541	.70276	XX	373.0541	.70276	XX	373.0541	.70276
1338	909820	.03514	28.25016	.12463	.10584	28.25017	.37537	.10584	28.25017	.37537	.10584	28.25017	.37537
1339	809818	.03514	0	0	.10584	0	0	.10584	0	0	.10584	0	0
1340		XX	28.25016	.12463	XX	28.25017	.37537	XX	28.25017	.37537	XX	28.25017	.37537
1341		XX	872.3446	.18682	XX	872.3447	.4132	XX	872.3447	.4132	XX	872.3447	.4132

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	(3)
1401	809019	FREIGHT CAR REPAIRS			0	A3L321C12	0	A3L321C12	0
1402	002	ADMINIST B & B			2	A2L102C44	0	B9L201C29	0
1403	005	ADMINIST OTHER			2	A2L105C44	0	B9L202C29	0
1404	024	ROAD PROP DAMAGED OTHER			2	A2L120C44	0	B9L203C29	0
1405	033	SHOP BUILDINGS			16	A2L129C44	0	B9L204C29	0
1406	114	FRINGES OTHER			2	A2L144C44	0	B9L205C29	0
1407	117	CASUALTIES & INS-OTHER			2	A2L147C44	0	B9L206C29	0
1408	126	JT FACILITY RENT-OTHER(DR)			2	A2L156C44	0	B9L207C29	0
1409	129	JT FACILITY RENT-OTHER (CR)			2	A2L159C44	0	B9L208C29	0
1410	141	JT FACILITY-OTHER (DR)			2	A2L171C44	0	B9L209C29	0
1411	144	JT FACILITY-OTHER (CR)			2	A2L174C44	0	B9L210C29	0
1412	147	DISMANT RET ROAD-OTHER			2	A2L177C44	0	B9L211C29	0
1413	150	OTHER EXP			0	A2L180C44	0	B9L212C29	0
1414	110	SMALL TOOLS			2	A2L140C44	0	B9L213C29	0
1415	307	WORK & NR EQUIP			2	A2L245C44	0	B9L214C29	0
1416	220	FC ADMINIST			16	A2L220C44	0	B9L215C29	0
1417	222	FC MACHINERY REPAIR			0	A2L222C44	0	B9L216C29	0
1418	223	FC EQUIP DAMAGED			16	A2L223C44	0	B9L217C29	0
1419	224	FC FRINGE BENEFITS			16	A2L224C44	0	B9L218C29	0
1420	225	FC OTHER CASUALTY & INSURANCE			16	A2L225C44	0	B9L219C29	0
1421	228	FC J FACILITY RENT (DR)			16	A2L228C44	0	B9L220C29	0
1422	229	FC J FACILITY RENT (CR)			16	A2L229C44	0	B9L221C29	0
1423	233	FC J FACILITY (DR)			16	A2L233C44	0	B9L222C29	0
1424	234	FC J FACILITY (CR)			16	A2L234C44	0	B9L223C29	0
1425	236	FC DISMANT RET ROAD-OTHER			16	A2L236C44	0	B9L224C29	0
1426	237	FC OTHER EXP			0	A2L237C44	0	B9L225C29	0
1427	235	FC DAMAGES BILLED (CR)			0	A2L235C44	0	B9L226C29	0
1428		TOTAL OPERATING EXP : (SUM L1401-1427)							
		-2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX			0	XX	0
1429	909120	SH & ENG DEPR-FC			0	B2L920C2	0	B5L426C3	0
1430	909320	SH & ENG LEASE/RENT-FC			0	B2L830C2	0	B5L426C4	0
1431	809138	SHOP MACH DEPR-FC			0	B2L234C2	0	B5L426C7	1.1707
1432	809338	SHOP MACH LEASE/RENT			0	B2L538C2	0	B5L426C8	0
1433	809119	FREIGHT CAR-DEPR			0	B2L228C2	0	B2L228C2	57
1434	809319	FREIGHT CAR-LEASE/RENT			0	B2L533C2	0	B2L533C2	385
1435	9419	NET PER DIEM RENT-MILEAGE			0	B2L728C2	0	B2L728C2	53
1436	9519	NET PER DIEM RENT-TIME			0	B2L729C2	0	B2L729C2	111
1437		TOTAL DEPR, L/R EXPENSE							
		: SUM L1429-1436	XX	XX			0	XX	607.1707
1438	909820	SHOP & ENG/SHOP MACH ROI			0	B5L641C4	0	B5L641C4	11.08114
1439	809819	FREIGHT CAR-ROI			0	B5L716C4	0	B5L716C4	214.2348
1440		TOTAL ROI : L1438+L1439	XX	XX			0	XX	225.3159
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1428+L1437+L1440	XX	XX			0	XX	832.4866

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	0	A1L574C2	.5	0	0	A3L321C1	3	0	0
1402	002	.49518	0	A1L574C2	.5	0	0	A2L102C1	5	0	0
1403	005	.49518	0	A1L574C2	.5	0	0	A2L105C1	5	0	0
1404	024	.50249	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.28762	0	A1L574C2	.5	0	0	A2L129C1	5	0	0
1406	114	.49518	0	A1L574C2	.5	0	0	A2L144C1	5	0	0
1407	117	.50249	0	A1L574C2	.5	0	0	A2L147C1	1	0	0
1408	126	.50249	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.50249	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.50249	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.50249	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.50249	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	0	A1L574C2	.5	0	0	A2L180C1	1	0	0
1414	110	.49518	0	A1L574C2	.5	0	0	A2L140C1	5	0	0
1415	307	.50133	0	A1L574C2	.5	0	0	A2L245C1	3	0	0
1416	220	.28202	0	A1L574C2	.5	0	0	A2L220C1	3	0	0
1417	222	.86	0	A1L574C2	.5	0	0	A2L222C1	3	0	0
1418	223	.26783	0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.28202	0	A1L574C2	.5	0	0	A2L224C1	3	0	0
1420	225	.26783	0	A1L574C2	.5	0	0	A2L225C1	1	0	0
1421	228	.26783	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.26783	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.26783	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.26783	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.26783	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	0	A1L574C2	.5	0	0	A2L237C1	1	0	0
1427	235	.86	0	A1L574C2	.5	0	0	A2L235C1	3	0	0
1428	XX		0	XX	XX	0	0	XX	XX	0	0
1429	909120	.5	0	A1L574C2	.5	0	0	A3L714C1	1	0	0
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	.58535	A1L574C2	.5	.29267	.29267	A3L439C1	1	.28281	.009864
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	.57	A1L574C4	.4	22.8	34.2	A3L421C1	1	22.03154	.76847
1434	809319	1	385	XX	XX	0	385	A3L621C1	1	0	0
1435	9419	1	53	1.0	1	53	0	A3L214C1	1	51.21366	1.78634
1436	9519	1	111	XX	XX	0	111	A3L214C1	1	0	0
1437	XX		606.5854	XX	XX	76.09268	530.493	XX	XX	73.528	2.56467
1438	909820	.5	5.54057	A1L574C2	.5	2.77028	2.77028	1.0	1	2.67691	.09337
1439	809819	1	214.2348	A1L574C4	.4	85.69391	128.541	1.0	1	82.80563	2.88828
1440	XX		219.7753	XX	XX	88.46419	131.311	XX	XX	85.48254	2.98165
1441	XX		826.3607	XX	XX	164.5569	661.804	XX	XX	159.0105	5.54632

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C31	EXPENSE		5: C8 *B7L814C40	C8 -C18				
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	5: C8 *B7L814C40	C8 -C18							
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	(18)	(19)							
1401	809019	5037	0	0	85.47742	0	0	0	0							
1402	002	5298	0	0	104.753	0	0	0	0							
1403	005	5298	0	0	104.753	0	0	0	0							
1404	024	5747	0	0	77.09874	0	0	0	0							
1405	033	5298	0	0	104.753	0	0	0	0							
1406	114	5298	0	0	104.753	0	0	0	0							
1407	117	5747	0	0	77.09874	0	0	0	0							
1408	126	5747	0	0	77.09874	0	0	0	0							
1409	129	5747	0	0	77.09874	0	0	0	0							
1410	141	5747	0	0	77.09874	0	0	0	0							
1411	144	5747	0	0	77.09874	0	0	0	0							
1412	147	5747	0	0	77.09874	0	0	0	0							
1413	150	5747	0	0	77.09874	0	0	0	0							
1414	110	5298	0	0	104.753	0	0	0	0							
1415	307	5037	0	0	85.47742	0	0	0	0							
1416	220	5037	0	0	85.47742	0	0	0	0							
1417	222	5037	0	0	85.47742	0	0	0	0							
1418	223	5747	0	0	77.09874	0	0	0	0							
1419	224	5037	0	0	85.47742	0	0	0	0							
1420	225	5747	0	0	77.09874	0	0	0	0							
1421	228	5747	0	0	77.09874	0	0	0	0							
1422	229	5747	0	0	77.09874	0	0	0	0							
1423	233	5747	0	0	77.09874	0	0	0	0							
1424	234	5747	0	0	77.09874	0	0	0	0							
1425	236	5747	0	0	77.09874	0	0	0	0							
1426	237	5747	0	0	77.09874	0	0	0	0							
1427	235	5037	0	0	85.47742	0	0	0	0							
1428	XX	XX	0	0	XX	0	0	0	0							
1429	909120	5747	0	0	77.09874	0	0	0	0							
1430	909320	5747	0	0	77.09874	0	0	0	0							
1431	809138	5747	.00004921	.48315	77.09874	.00012795	.01685	.07731	.21536							
1432	809338	5747	0	0	77.09874	0	0	0	0							
1433	809119	5747	.00383357	.38652	77.09874	.00996728	.01348	9.03425	25.1657							
1434	809319	5747	0	0	77.09874	0	0	101.7013	283.3							
1435	9419	5747	.00891137	.9663	77.09874	.02317	.0337	0	0							
1436	9519	5747	0	0	77.09874	0	0	29.32168	81.6783							
1437	XX	XX	.01279	.12122	XX	.03326	.004228	140.1346	390.36							
1438	909820	5747	.00046579	.48315	77.09874	.00121106	.01685	.7318	2.03849							
1439	809819	5747	.01441	.38652	77.09874	.03746	.01348	33.95527	94.5856							
1440	XX	XX	.01487	.38895	XX	.03867	.01357	34.68706	96.6241							
1441	XX	XX	.02767	.19242	XX	.07194	.0067117	174.8216	486.98							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	10.44177	0	0	34.16363	0	0
1402	002	9.98683	0	0	40.96507	0	0
1403	005	9.98683	0	0	40.96507	0	0
1404	024	11.2191	0	0	31.25186	0	0
1405	033	9.98683	0	0	40.96507	0	0
1406	114	9.98683	0	0	40.96507	0	0
1407	117	11.2191	0	0	31.25186	0	0
1408	126	11.2191	0	0	31.25186	0	0
1409	129	11.2191	0	0	31.25186	0	0
1410	141	11.2191	0	0	31.25186	0	0
1411	144	11.2191	0	0	31.25186	0	0
1412	147	11.2191	0	0	31.25186	0	0
1413	150	11.2191	0	0	31.25186	0	0
1414	110	9.98683	0	0	40.96507	0	0
1415	307	10.44177	0	0	34.16363	0	0
1416	220	10.44177	0	0	34.16363	0	0
1417	222	10.44177	0	0	34.16363	0	0
1418	223	11.2191	0	0	31.25186	0	0
1419	224	10.44177	0	0	34.16363	0	0
1420	225	11.2191	0	0	31.25186	0	0
1421	228	11.2191	0	0	31.25186	0	0
1422	229	11.2191	0	0	31.25186	0	0
1423	233	11.2191	0	0	31.25186	0	0
1424	234	11.2191	0	0	31.25186	0	0
1425	236	11.2191	0	0	31.25186	0	0
1426	237	11.2191	0	0	31.25186	0	0
1427	235	10.44177	0	0	34.16363	0	0
1428	XX	XX	0	0	XX	0	0
1429	909120	11.2191	0	0	31.25186	0	0
1430	909320	11.2191	0	0	31.25186	0	0
1431	809138	11.2191	.00689117	.13208	31.25186	.00689117	.36792
1432	809338	11.2191	0	0	31.25186	0	0
1433	809119	11.2191	.80526	.1585	31.25186	.80526	.4415
1434	809319	11.2191	9.06502	.26416	31.25186	9.06502	.73584
1435	9419	11.2191	0	0	31.25186	0	0
1436	9519	11.2191	2.61355	.26416	31.25186	2.61355	.73584
1437	XX	XX	12.49071	.23102	XX	12.49072	.64353
1438	909820	11.2191	.06523	.13208	31.25186	.06523	.36792
1439	809819	11.2191	3.02656	.1585	31.25186	3.02656	.4415
1440	XX	XX	3.09179	.15783	XX	3.09179	.43965
1441	XX	XX	15.5825	.21156	XX	15.5825	.58931

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		18.68915
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.00502224
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.00012824
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.00943816
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.02766
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.01434
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.00011581
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.00028372
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.00008685
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.00507907
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.00060396
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.00428613
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1.61513
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		4.20713
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		4.50448
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		.05278
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.45388
1528		TOTAL OPERATING EXP : (SUM L1501-1527)						
		-2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		28.68183
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		.21314
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.01505
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		.16431
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		8
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		95
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		9
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-95
1537		TOTAL DEPR, L/R EXPENSE						
		: SUM L1529-1536	XX	XX	0	XX		17.3925
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		3.1944
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		1150
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		1154
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)						
		:L1528+L1537+L1540	XX	XX	0	XX		1200

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L815C9	YARD
			NO REGR C3*C4							2: C7 *B7L815C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L815C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L815C36	EXPENSE
										5: C7 *B7L815C45	C7 -C10 (11)
1501	809020	.86	16.07267	A1L575C2	.5	8.03633	8.03633	A3L322C1	3	6.47521	1.56113
1502	002	.49518	.00248692	A1L575C2	.5	.00124346	.0012435	A2L102C1	5	.00107103	.000172
1503	005	.49518	.0000635	A1L575C2	.5	.00003175	.0000318	A2L105C1	5	.00002735	.000004
1504	024	.50249	.00474258	A1L575C2	.5	.00237129	.0023713	A2L120C1	1	.00181493	.000556
1505	033	.28762	.00795496	A1L575C2	.5	.00397748	.0039775	A2L129C1	5	.00342593	.000552
1506	114	.49518	.00709975	A1L575C2	.5	.00354988	.0035499	A2L144C1	5	.00305762	.000492
1507	117	.50249	.00005819	A1L575C2	.5	.00002291	.00002291	A2L147C1	1	.00002227	.000007
1508	126	.50249	.00014257	A1L575C2	.5	.00007128	.0000713	A2L156C1	1	.00005456	.000017
1509	129	.50249	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.50249	.00004364	A1L575C2	.5	.00002182	.0000218	A2L171C1	1	.0000167	.000005
1511	144	.50249	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.50249	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.004368	A1L575C2	.5	.002184	.002184	A2L180C1	1	.00167158	.000512
1514	110	.49518	.00029907	A1L575C2	.5	.00014953	.0001495	A2L140C1	5	.0001288	.000021
1515	307	.50133	.00214877	A1L575C2	.5	.00107438	.0010744	A2L245C1	3	.00086568	.000209
1516	220	.28202	.45549	A1L575C2	.5	.22775	.22775	A2L220C1	3	.18351	.04424
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.26783	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.28202	1.18648	A1L575C2	.5	.59324	.59324	A2L224C1	3	.478	.11524
1520	225	.26783	1.20643	A1L575C2	.5	.60322	.60322	A2L225C1	1	.46169	.14153
1521	228	.26783	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.26783	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.26783	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.26783	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.26783	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	.04539	A1L575C2	.5	.0227	.0227	A2L237C1	1	.01737	.005325
1527	235	.86	.39033	A1L575C2	.5	.19517	.19517	A2L235C1	3	.15725	.03791
1528	XX		18.60554	XX	XX	9.30277	9.30277	XX	XX	7.47067	1.8321
1529	909120	.5	.10657	A1L575C2	.5	.05329	.05329	A3L714C1	1	.04078	.0125
1530	909320	1	.01505	A1L575C2	.5	.00752467	.0075247	A3L815C1	1	.00575921	.001765
1531	809138	.5	.08215	A1L575C2	.5	.04108	.04108	A3L439C1	1	.03144	.009638
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	8	A1L575C4	.4	3.2	4.8	A3L422C1	1	2.4492	.7508
1534	809320	1	95	XX	XX	0	95	A3L622C1	1	0	0
1535	9420	1	9	1.0	1	9	0	A3L218C1	1	6.88839	2.11161
1536	9520	1	-95	XX	XX	0	-95	A3L218C1	1	0	0
1537	XX		17.20377	XX	XX	12.30189	4.90189	XX	XX	9.41558	2.88631
1538	909820	.5	1.5972	A1L575C2	.5	.7986	.7986	1.0	1	.61123	.18737
1539	809820	1	1150	A1L575C4	.4	460.3473	690.521	1.0	1	352.339	108.01
1540	XX		1152	XX	XX	461.1459	691.319	XX	XX	352.9502	108.2
1541	XX		1188	XX	XX	482.7505	705.524	XX	XX	369.8364	112.91

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	CM (LH)	CM (LH)	1: B7L815C5	CM (LH)	CM (LH)	1: B7L815C4	CM (LH)	CM (LH)	1: B7L815C2	CM (LH)	CM (LH)	1: B7L815C1	CM (LH)	CM (LH)
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: B7L815C13	COST	TO TOTAL	2: B7L815C12	COST	TO TOTAL	2: B7L815C11	COST	TO TOTAL
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: B7L815C22	PER	VARIABLE	3: B7L815C21	PER	VARIABLE	3: B7L815C20	PER	VARIABLE
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM (LH)	COST	4: B7L815C31	CM (LH)	COST	4: B7L815C30	CM (LH)	COST	4: B7L815C29	CM (LH)	COST
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C10/C15	C10/C5	5: B7L815C40	C10/C15	C10/C5	5: B7L815C39	C10/C15	C10/C5	5: B7L815C38	C10/C15	C10/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
1501	809020	608.6667	.01064	.40287	56.44045	.02766	.09713	.46865	7.56768							
1502	002	930	.00000115	.43067	57.58563	.00000299	.06933	.0000937	.00115							
1503	005	930	.00000003	.43067	57.58563	.00000008	.06933	.00000239	.000029							
1504	024	579	.00000313	.38269	68.26556	.00000815	.11731	.00010011	.002271							
1505	033	930	.00000368	.43067	57.58563	.00000958	.06933	.00029973	.003678							
1506	114	930	.00000329	.43067	57.58563	.00000855	.06933	.00026751	.003282							
1507	117	579	.00000004	.38269	68.26556	.00000001	.11731	.00000123	.000028							
1508	126	579	.00000009	.38269	68.26556	.00000024	.11731	.00000301	.000068							
1509	129	579	0	0	68.26556	0	0	0	0							
1510	141	579	.00000003	.38269	68.26556	.00000007	.11731	.00000092	.000021							
1511	144	579	0	0	68.26556	0	0	0	0							
1512	147	579	0	0	68.26556	0	0	0	0							
1513	150	579	.00000289	.38269	68.26556	.00000751	.11731	.0000922	.002092							
1514	110	930	.00000014	.43067	57.58563	.00000036	.06933	.00001127	.000138							
1515	307	608.6667	.00000142	.40287	56.44045	.00000037	.09713	.00006265	.001012							
1516	220	608.6667	.00030149	.40287	56.44045	.00078387	.09713	.01328	.21447							
1517	222	608.6667	0	0	56.44045	0	0	0	0							
1518	223	579	0	0	68.26556	0	0	0	0							
1519	224	608.6667	.00078532	.40287	56.44045	.00204183	.09713	.0346	.55864							
1520	225	579	.00079739	.38269	68.26556	.0020732	.11731	.02547	.57775							
1521	228	579	0	0	68.26556	0	0	0	0							
1522	229	579	0	0	68.26556	0	0	0	0							
1523	233	579	0	0	68.26556	0	0	0	0							
1524	234	579	0	0	68.26556	0	0	0	0							
1525	236	579	0	0	68.26556	0	0	0	0							
1526	237	579	.00003	.38269	68.26556	.000078	.11731	.00095815	.02174							
1527	235	608.6667	.00025836	.40287	56.44045	.00067173	.09713	.01138	.18379							
1528	XX	.01231	.40153	XX	.03201	.09847		.5325	8.77027							
1529	909120	579	.00007044	.38269	68.26556	.00018314	.11731	.00224956	.05104							
1530	909320	579	.00000995	.38269	68.26556	.00002586	.11731	.00031767	.007207							
1531	809138	579	.0000543	.38269	68.26556	.00014118	.11731	.00173417	.03934							
1532	809338	579	0	0	68.26556	0	0	0	0							
1533	809120	579	.00423006	.30615	68.26556	.011	.09385	.20264	4.59736							
1534	809320	579	0	0	68.26556	0	0	4.01064	90.9894							
1535	9420	579	.0119	.76538	68.26556	.03093	.23462	0	0							
1536	9520	579	0	0	68.26556	0	0	-4.01064	-90.989							
1537	XX	.01626	.5473	XX	.04228	.16777		.20694	4.69495							
1538	909820	579	.00105567	.38269	68.26556	.00274473	.11731	.03371	.76489							
1539	809820	579	.60853	.30615	68.26556	1.58218	.09385	29.15192	661.37							
1540	XX	.60959	.30626	XX	1.58492	.09388		29.18564	662.13							
1541	XX	.63816	.31124	XX	1.65921	.09502		29.92509	675.6							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	1.26161	.37147	.02916	20.37227	.37147	.47084
1502	002	1.75287	.00005346	.03768	21.50797	.00005346	.46232
1503	005	1.75287	.00000137	.03768	21.50797	.00000137	.46232
1504	024	1.1303	.00008857	.02111	25.64319	.00008857	.47889
1505	033	1.75287	.00017099	.03768	21.50797	.00017099	.46232
1506	114	1.75287	.00015261	.03768	21.50797	.00015261	.46232
1507	117	1.1303	.00000109	.02111	25.64319	.00000109	.47889
1508	126	1.1303	.00000266	.02111	25.64319	.00000266	.47889
1509	129	1.1303	0	0	25.64319	0	0
1510	141	1.1303	.00000082	.02111	25.64319	.00000082	.47889
1511	144	1.1303	0	0	25.64319	0	0
1512	147	1.1303	0	0	25.64319	0	0
1513	150	1.1303	.00008157	.02111	25.64319	.00008157	.47889
1514	110	1.75287	.00000643	.03768	21.50797	.00000643	.46232
1515	307	1.26161	.00004966	.02916	20.37227	.00004966	.47084
1516	220	1.26161	.01053	.02916	20.37227	.01053	.47084
1517	222	1.26161	0	0	20.37227	0	0
1518	223	1.1303	0	0	25.64319	0	0
1519	224	1.26161	.02742	.02916	20.37227	.02742	.47084
1520	225	1.1303	.02253	.02111	25.64319	.02253	.47889
1521	228	1.1303	0	0	25.64319	0	0
1522	229	1.1303	0	0	25.64319	0	0
1523	233	1.1303	0	0	25.64319	0	0
1524	234	1.1303	0	0	25.64319	0	0
1525	236	1.1303	0	0	25.64319	0	0
1526	237	1.1303	.00084769	.02111	25.64319	.00084769	.47889
1527	235	1.26161	.00902133	.02916	20.37227	.00902133	.47084
1528	XX	.42438	.02862	XX	.42438	.47138	
1529	909120	1.1303	.00199022	.02111	25.64319	.00199022	.47889
1530	909320	1.1303	.00028105	.02111	25.64319	.00028105	.47889
1531	809138	1.1303	.00153425	.02111	25.64319	.00153425	.47889
1532	809338	1.1303	0	0	25.64319	0	0
1533	809120	1.1303	.17928	.02533	25.64319	.17928	.57467
1534	809320	1.1303	3.54829	.04222	25.64319	3.54829	.95778
1535	9420	1.1303	0	0	25.64319	0	0
1536	9520	1.1303	-3.54829	.04222	25.64319	-3.54829	.95778
1537	XX	.18309	.01203	XX	.18309	.2729	
1538	909820	1.1303	.02983	.02111	25.64319	.02983	.47889
1539	809820	1.1303	25.79122	.02533	25.64319	25.79122	.57467
1540	XX	25.82104	.02532	XX	25.82104	.57454	
1541	XX	26.42852	.02518	XX	26.42852	.56855	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	0		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	0		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	0		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	0		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	0		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1601	809021	.86	0 A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.49518	0 A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.49518	0 A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.50249	0 A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.28762	0 A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.49518	0 A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.50249	0 A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.50249	0 A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.50249	0 A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.50249	0 A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.50249	0 A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.50249	0 A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0 A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.49518	0 A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.50133	0 A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.28202	0 A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0 A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.26783	0 A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.28202	0 A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.26783	0 A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.26783	0 A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.26783	0 A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.26783	0 A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.26783	0 A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.26783	0 A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0 A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0 A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0 A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0 A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	0 A1L572C2	.5	0	0	A3L439C1	1		0	0
1632	809338	1	0 A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	0 A1L572C4	.4	0	0	A3L424C1	1		0	0
1634	809321	1	0 XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0 1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	0 XX	XX	0	0	A3L217C1	1		0	0
1637	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1638	909820	.5	0 A1L572C2	.5	0	0	1.0	1		0	0
1639	809821	1	0 A1L572C4	.4	0	0	1.0	1		0	0
1640	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1641	XX	XX	0 XX	XX	0	0	XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	TO TOTAL	4: B7L812C32	CM - YARD	TO TOTAL	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	VARIABLE	5: B7L812C41	C11/C15	VARIABLE	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	2157	0	0	105.9568	0	0	0	0	
1602	002	1406	0	0	65.19633	0	0	0	0	
1603	005	1406	0	0	65.19633	0	0	0	0	
1604	024	2749	0	0	141.3231	0	0	0	0	
1605	033	1406	0	0	65.19633	0	0	0	0	
1606	114	1406	0	0	65.19633	0	0	0	0	
1607	117	2749	0	0	141.3231	0	0	0	0	
1608	126	2749	0	0	141.3231	0	0	0	0	
1609	129	2749	0	0	141.3231	0	0	0	0	
1610	141	2749	0	0	141.3231	0	0	0	0	
1611	144	2749	0	0	141.3231	0	0	0	0	
1612	147	2749	0	0	141.3231	0	0	0	0	
1613	150	2749	0	0	141.3231	0	0	0	0	
1614	110	1406	0	0	65.19633	0	0	0	0	
1615	307	2157	0	0	105.9568	0	0	0	0	
1616	220	2157	0	0	105.9568	0	0	0	0	
1617	222	2157	0	0	105.9568	0	0	0	0	
1618	223	2749	0	0	141.3231	0	0	0	0	
1619	224	2157	0	0	105.9568	0	0	0	0	
1620	225	2749	0	0	141.3231	0	0	0	0	
1621	228	2749	0	0	141.3231	0	0	0	0	
1622	229	2749	0	0	141.3231	0	0	0	0	
1623	233	2749	0	0	141.3231	0	0	0	0	
1624	234	2749	0	0	141.3231	0	0	0	0	
1625	236	2749	0	0	141.3231	0	0	0	0	
1626	237	2749	0	0	141.3231	0	0	0	0	
1627	235	2157	0	0	105.9568	0	0	0	0	
1628	XX	XX	0	0	XX	0	0	0	0	
1629	909120	2749	0	0	141.3231	0	0	0	0	
1630	909320	2749	0	0	141.3231	0	0	0	0	
1631	809138	2749	0	0	141.3231	0	0	0	0	
1632	809338	2749	0	0	141.3231	0	0	0	0	
1633	809121	2749	0	0	141.3231	0	0	0	0	
1634	809321	2749	0	0	141.3231	0	0	0	0	
1635	9421	2749	0	0	141.3231	0	0	0	0	
1636	9521	2749	0	0	141.3231	0	0	0	0	
1637	XX	XX	0	0	XX	0	0	0	0	
1638	909820	2749	0	0	141.3231	0	0	0	0	
1639	809821	2749	0	0	141.3231	0	0	0	0	
1640	XX	XX	0	0	XX	0	0	0	0	
1641	XX	XX	0	0	XX	0	0	0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	4.47228	0	0	36.81784	0	0
1602	002	2.65117	0	0	22.94924	0	0
1603	005	2.65117	0	0	22.94924	0	0
1604	024	5.36651	0	0	47.73204	0	0
1605	033	2.65117	0	0	22.94924	0	0
1606	114	2.65117	0	0	22.94924	0	0
1607	117	5.36651	0	0	47.73204	0	0
1608	126	5.36651	0	0	47.73204	0	0
1609	129	5.36651	0	0	47.73204	0	0
1610	141	5.36651	0	0	47.73204	0	0
1611	144	5.36651	0	0	47.73204	0	0
1612	147	5.36651	0	0	47.73204	0	0
1613	150	5.36651	0	0	47.73204	0	0
1614	110	2.65117	0	0	22.94924	0	0
1615	307	4.47228	0	0	36.81784	0	0
1616	220	4.47228	0	0	36.81784	0	0
1617	222	4.47228	0	0	36.81784	0	0
1618	223	5.36651	0	0	47.73204	0	0
1619	224	4.47228	0	0	36.81784	0	0
1620	225	5.36651	0	0	47.73204	0	0
1621	228	5.36651	0	0	47.73204	0	0
1622	229	5.36651	0	0	47.73204	0	0
1623	233	5.36651	0	0	47.73204	0	0
1624	234	5.36651	0	0	47.73204	0	0
1625	236	5.36651	0	0	47.73204	0	0
1626	237	5.36651	0	0	47.73204	0	0
1627	235	4.47228	0	0	36.81784	0	0
1628		XX	0	0	XX	0	0
1629	909120	5.36651	0	0	47.73204	0	0
1630	909320	5.36651	0	0	47.73204	0	0
1631	809138	5.36651	0	0	47.73204	0	0
1632	809338	5.36651	0	0	47.73204	0	0
1633	809121	5.36651	0	0	47.73204	0	0
1634	809321	5.36651	0	0	47.73204	0	0
1635	9421	5.36651	0	0	47.73204	0	0
1636	9521	5.36651	0	0	47.73204	0	0
1637		XX	0	0	XX	0	0
1638	909820	5.36651	0	0	47.73204	0	0
1639	809821	5.36651	0	0	47.73204	0	0
1640		XX	0	0	XX	0	0
1641		XX	0	0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45		(11)
									(10)		
1701	809023	.86		0 A1L576C2	.5	0	0 A3L325C1	3		0	0
1702	002	.49518		0 A1L576C2	.5	0	0 A2L102C1	5		0	0
1703	005	.49518		0 A1L576C2	.5	0	0 A2L105C1	5		0	0
1704	024	.50249		0 A1L576C2	.5	0	0 A2L120C1	1		0	0
1705	033	.28762		0 A1L576C2	.5	0	0 A2L129C1	5		0	0
1706	114	.49518		0 A1L576C2	.5	0	0 A2L144C1	5		0	0
1707	117	.50249		0 A1L576C2	.5	0	0 A2L147C1	1		0	0
1708	126	.50249		0 A1L576C2	.5	0	0 A2L156C1	1		0	0
1709	129	.50249		0 A1L576C2	.5	0	0 A2L159C1	1		0	0
1710	141	.50249		0 A1L576C2	.5	0	0 A2L171C1	1		0	0
1711	144	.50249		0 A1L576C2	.5	0	0 A2L174C1	1		0	0
1712	147	.50249		0 A1L576C2	.5	0	0 A2L177C1	1		0	0
1713	150	.86		0 A1L576C2	.5	0	0 A2L180C1	1		0	0
1714	110	.49518		0 A1L576C2	.5	0	0 A2L140C1	5		0	0
1715	307	.50133		0 A1L576C2	.5	0	0 A2L245C1	3		0	0
1716	220	.28202		0 A1L576C2	.5	0	0 A2L220C1	3		0	0
1717	222	.86		0 A1L576C2	.5	0	0 A2L222C1	3		0	0
1718	223	.26783		0 A1L576C2	.5	0	0 A2L223C1	1		0	0
1719	224	.28202		0 A1L576C2	.5	0	0 A2L224C1	3		0	0
1720	225	.26783		0 A1L576C2	.5	0	0 A2L225C1	1		0	0
1721	228	.26783		0 A1L576C2	.5	0	0 A2L228C1	1		0	0
1722	229	.26783		0 A1L576C2	.5	0	0 A2L229C1	1		0	0
1723	233	.26783		0 A1L576C2	.5	0	0 A2L233C1	1		0	0
1724	234	.26783		0 A1L576C2	.5	0	0 A2L234C1	1		0	0
1725	236	.26783		0 A1L576C2	.5	0	0 A2L236C1	1		0	0
1726	237	.86		0 A1L576C2	.5	0	0 A2L237C1	1		0	0
1727	235	.86		0 A1L576C2	.5	0	0 A2L235C1	3		0	0
1728		XX		0 XX	XX	0	0 XX	XX		0	0
1729	909120	.5		0 A1L576C2	.5	0	0 A3L714C1	1		0	0
1730	909320	1		0 A1L576C2	.5	0	0 A3L815C1	1		0	0
1731	809138	.5		0 A1L576C2	.5	0	0 A3L439C1	1		0	0
1732	809338	1		0 A1L576C2	.5	0	0 A3L639C1	1		0	0
1733	809123	1		0 A1L576C4	.4	0	0 A3L425C1	1		0	0
1734	809323	1		0 XX	XX	0	0 A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		0 XX	XX	0	0 XX	XX		0	0
1738	909820	.5		0 A1L576C2	.5	0	0 1.0	1		0	0
1739	809823	1		0 A1L576C4	.4	0	0 1.0	1		0	0
1740		XX		0 XX	XX	0	0 XX	XX		0	0
1741		XX		0 XX	XX	0	0 XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE		5: C8 *B7L816C40	C8 -C18				
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	C8 -C18		(18)	(19)				
1701	809023	242825	0	0	5347	0	0	0	0		0	0				
1702	002	249023	0	0	5589	0	0	0	0		0	0				
1703	005	249023	0	0	5589	0	0	0	0		0	0				
1704	024	233124	0	0	4947	0	0	0	0		0	0				
1705	033	249023	0	0	5589	0	0	0	0		0	0				
1706	114	249023	0	0	5589	0	0	0	0		0	0				
1707	117	233124	0	0	4947	0	0	0	0		0	0				
1708	126	233124	0	0	4947	0	0	0	0		0	0				
1709	129	233124	0	0	4947	0	0	0	0		0	0				
1710	141	233124	0	0	4947	0	0	0	0		0	0				
1711	144	233124	0	0	4947	0	0	0	0		0	0				
1712	147	233124	0	0	4947	0	0	0	0		0	0				
1713	150	233124	0	0	4947	0	0	0	0		0	0				
1714	110	249023	0	0	5589	0	0	0	0		0	0				
1715	307	242825	0	0	5347	0	0	0	0		0	0				
1716	220	242825	0	0	5347	0	0	0	0		0	0				
1717	222	242825	0	0	5347	0	0	0	0		0	0				
1718	223	233124	0	0	4947	0	0	0	0		0	0				
1719	224	242825	0	0	5347	0	0	0	0		0	0				
1720	225	233124	0	0	4947	0	0	0	0		0	0				
1721	228	233124	0	0	4947	0	0	0	0		0	0				
1722	229	233124	0	0	4947	0	0	0	0		0	0				
1723	233	233124	0	0	4947	0	0	0	0		0	0				
1724	234	233124	0	0	4947	0	0	0	0		0	0				
1725	236	233124	0	0	4947	0	0	0	0		0	0				
1726	237	233124	0	0	4947	0	0	0	0		0	0				
1727	235	242825	0	0	5347	0	0	0	0		0	0				
1728	XX	XX	0	0	XX	0	0	0	0		0	0				
1729	909120	233124	0	0	4947	0	0	0	0		0	0				
1730	909320	233124	0	0	4947	0	0	0	0		0	0				
1731	809138	233124	0	0	4947	0	0	0	0		0	0				
1732	809338	233124	0	0	4947	0	0	0	0		0	0				
1733	809123	233124	0	0	4947	0	0	0	0		0	0				
1734	809323	233124	0	0	4947	0	0	0	0		0	0				
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1737	XX	XX	0	0	XX	0	0	0	0		0	0				
1738	909820	233124	0	0	4947	0	0	0	0		0	0				
1739	809823	233124	0	0	4947	0	0	0	0		0	0				
1740	XX	XX	0	0	XX	0	0	0	0		0	0				
1741	XX	XX	0	0	XX	0	0	0	0		0	0				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	503.313		0	2116	0	0
1702	002	469.3602		0	2229	0	0
1703	005	469.3602		0	2229	0	0
1704	024	455.0969		0	1949	0	0
1705	033	469.3602		0	2229	0	0
1706	114	469.3602		0	2229	0	0
1707	117	455.0969		0	1949	0	0
1708	126	455.0969		0	1949	0	0
1709	129	455.0969		0	1949	0	0
1710	141	455.0969		0	1949	0	0
1711	144	455.0969		0	1949	0	0
1712	147	455.0969		0	1949	0	0
1713	150	455.0969		0	1949	0	0
1714	110	469.3602		0	2229	0	0
1715	307	503.313		0	2116	0	0
1716	220	503.313		0	2116	0	0
1717	222	503.313		0	2116	0	0
1718	223	455.0969		0	1949	0	0
1719	224	503.313		0	2116	0	0
1720	225	455.0969		0	1949	0	0
1721	228	455.0969		0	1949	0	0
1722	229	455.0969		0	1949	0	0
1723	233	455.0969		0	1949	0	0
1724	234	455.0969		0	1949	0	0
1725	236	455.0969		0	1949	0	0
1726	237	455.0969		0	1949	0	0
1727	235	503.313		0	2116	0	0
1728		XX		0	XX	0	0
1729	909120	455.0969		0	1949	0	0
1730	909320	455.0969		0	1949	0	0
1731	809138	455.0969		0	1949	0	0
1732	809338	455.0969		0	1949	0	0
1733	809123	455.0969		0	1949	0	0
1734	809323	455.0969		0	1949	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	XX	0	0
1738	909820	455.0969		0	1949	0	0
1739	809823	455.0969		0	1949	0	0
1740		XX		0	XX	0	0
1741		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	888	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	1585	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	398	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	242	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	4	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	3	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	5279	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	942	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	1	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	1170	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	456	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	261	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	11229	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)		(6)		(7)		(8)					
1801	9706		1		0	A3L201C1		1	A1L217C(V5)		0		0		
1802	9707		1		888	A3L202C1		1	A1L218C(V5)		2982		.29779		
1803	9708		1		1585	A3L203C1		1	A1L219C(V5)		4407		.35966		
1804	9709		1		398	A3L204C1		1	A1L220C(V5)		105132		.00379		
1805	9710		1		0	A3L205C1		1	A1L221C(V5)		2958		0		
1806	9711		1		242	A3L206C1		1	A1L222C(V5)		85310		.00284		
1807	9712		1		4	A3L207C1		1	A1L223C(V5)		1488		.00269		
1808	9713		1		3	A3L208C1		1	A1L224C(V5)		59484		.00005		
1809	9714		1		0	A3L209C1		1	A1L225C(V5)		2		0		
1810	9715		1		0	A3L210C1		1	A1L226C(V5)		29		0		
1811	9716		1		5279	A3L211C1		1	A1L227C(V5)		38505		.1371		
1812	9717		1		942	A3L212C1		1	A1L228C(V5)		6629		.1421		
1813	9718		1		1	A3L213C1		1	A1L229C(V5)		2		.5		
1814	9719		1		1170	A3L214C1		1	A1L230C(V5)		4759		.24585		
1815			1		456	A3L215C1		1	A1L231C(V5)		26155		.01743		
1816			1		261	A3L216C1		1	A1L232C(V5)		58613		.00445		
1817	9720		1		0	A3L218C1		1	A1L233C(V5)		1678		0		
1818	9721		1		0	A3L217C1		1	A1L228C(V5)		6629		0		
1819		XX			11229	XX		XX	XX		404762		XX		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	0	L237C10	324.836	L240C10	0	
1903	BOX EQUIPPED		L328C10	1355	L337C10	-760.333	L340C10	1553	
1904	GONDOLA PLAIN		L428C10	37.68265	L437C10	416.5275	L440C10	54.17247	
1905	GONDOLA EQUIPPED		L528C10	228.3753	L537C10	1311	L540C10	10.18091	
1906	HOPPER COV		L628C10	3575	L637C10	156.2734	L640C10	1699	
1907	HOPPER OTG		L728C10	.96299	L737C10	38.13118	L740C10	.04259	
1908	HOPPER OTS		L828C10	12.28889	L837C10	33.3979	L840C10	.53547	
1909	REFR MECH		L928C10	0	L937C10	2.76297	L940C10	0	
1910	REFR NM		L1028C10	0	L1037C10	3.93523	L1040C10	0	
1911	FLAT TOFC		L1128C10	.15924	L1137C10	231.9112	L1140C10	.00703319	
1912	FLAT MULTI		L1228C10	5.20718	L1237C10	116.8732	L1240C10	4.32635	
1913	FLAT GEN		L1328C10	88.32383	L1337C10	3.46038	L1340C10	3.8377	
1914	FLAT OTHER		L1428C10	0	L1437C10	73.528	L1440C10	85.48254	
1915	ALL OTHER TYPE		L1528C10	7.47067	L1537C10	9.41558	L1540C10	352.9502	
1916	AUTO RACKS		L1628C10	0	L1637C10	0	L1640C10	0	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	5311	XX	1961	XX	3764	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	5311	XX	1961	XX	3764	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	233124	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	4947	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	455.0969	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	1949	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02279	L1918C2/ L1920C1	.00841525	L1918C3/ L1920C1	.01615	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	0	L237C11	18.16403	L240C11	0	L228C18	0	L237C18	235.2395
1903		L328C11	91.19054	L337C11	-50.70509	L340C11	103.5766	L328C18	254.6246	L337C18	1894
1904		L428C11	2.18651	L437C11	25.26224	L440C11	3.28554	L428C18	7.21501	L437C18	312.5945
1905		L528C11	15.21979	L537C11	84.51611	L540C11	.65629	L528C18	41.32899	L537C18	1224
1906		L628C11	184.1978	L637C11	8.13117	L640C11	88.43294	L628C18	792.2965	L637C18	3203
1907		L728C11	.07677	L737C11	2.87561	L740C11	.00321184	L728C18	.15145	L737C18	19.94027
1908		L828C11	2.66961	L837C11	7.69988	L840C11	.12345	L828C18	1.03607	L837C18	68.3766
1909		L928C11	0	L937C11	.23703	L940C11	0	L928C18	0	L937C18	3.07568
1910		L1028C11	0	L1037C11	.06477	L1040C11	0	L1028C18	0	L1037C18	8.31598
1911		L1128C11	.00667727	L1137C11	9.08989	L1140C11	.00027567	L1128C18	.03431	L1137C18	254.6513
1912		L1228C11	.66691	L1237C11	15.62165	L1240C11	.57827	L1228C18	.63333	L1237C18	288.5152
1913		L1328C11	2.08534	L1337C11	.1306	L1340C11	.14484	L1328C18	31.66272	L1337C18	13.10874
1914		L1428C11	0	L1437C11	2.56467	L1440C11	2.98165	L1428C18	0	L1437C18	140.1346
1915		L1528C11	1.8321	L1537C11	2.88631	L1540C11	108.1956	L1528C18	.5325	L1537C18	.20694
1916		L1628C11	0	L1637C11	0	L1640C11	0	L1628C18	0	L1637C18	0
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	300.1321	XX	126.5389	XX	307.9787	XX	1129	XX	7665
1919		XX	300.1321	XX	126.5389	XX	307.9787	XX	1129	XX	7665
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.06067	L1921C1	.02558	L1921C1	.06225	L1922C1	2.48192	L1922C1	16.84456

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	0	L228C19	0	L237C19	926.7605	L240C19	0
1903		L340C18	411.8089	L328C19	1192	L337C19	9252	L340C19	2011
1904		L440C18	13.74104	L428C19	32.65415	L437C19	1549	L440C19	68.11714
1905		L540C18	1.83621	L528C19	202.2662	L537C19	6038	L540C19	9.05438
1906		L640C18	529.3816	L628C19	2967	L637C19	12414	L640C19	2051
1907		L740C18	.00671506	L728C19	.8883	L737C19	116.0665	L740C19	.03909
1908		L840C18	.03851	L828C19	13.92243	L837C19	1101	L840C19	.62042
1909		L940C18	0	L928C19	0	L937C19	20.92432	L940C19	0
1910		L1040C18	0	L1028C19	0	L1037C19	12.68402	L1040C19	0
1911		L1140C18	.00157197	L1128C19	.13161	L1137C19	929.3498	L1140C19	.00573689
1912		L1240C18	.70345	L1228C19	5.24076	L1237C19	2566	L1240C19	6.2568
1913		L1340C18	.99268	L1328C19	58.74645	L1337C19	39.48224	L1340C19	2.98986
1914		L1440C18	34.68706	L1428C19	0	L1437C19	390.3581	L1440C19	96.6241
1915		L1540C18	29.18564	L1528C19	8.77027	L1537C19	4.69495	L1540C19	662.1338
1916		L1640C18	0	L1628C19	0	L1637C19	0	L1640C19	0
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	1022	XX	4482	XX	35362	XX	4909
1919		XX	1022	XX	4482	XX	35362	XX	4909
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.24652	L1923C1	2.29917	L1923C1	18.13794	L1923C1	2.51797

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.49518	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.49518	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.50249	0	A2L120C1	1	0	0
113	034	MLH PORTION	.49518	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.49518	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.50249	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.50249	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.50249	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.50249	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.50249	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.50249	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.49518	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.50133	0	A2L245C1	3	0	0
124	301	MLH PORTION	.50133	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.50249	0	A2L246C1	1	0	0
127	309	MLH PORTION	.50133	0	A2L247C1	3	0	0
128	310	MLH PORTION	.50249	0	A2L248C1	1	0	0
129	313	MLH PORTION	.50249	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.50249	0	A2L252C1	1	0	0
131	318	MLH PORTION	.50249	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.50249	0	A2L257C1	1	0	0
133	321	MLH PORTION	.50249	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.49518	0 A2L102C1	5		
211	005	OE/LM PORTION	.49518	0 A2L105C1	5		
212	024	OE/LM PORTION	.50249	0 A2L120C1	1		
213	034	LM PORTION	.49518	0 A2L130C1	5		
214	114	OE/LM PORTION	.49518	0 A2L144C1	5		
215	117	OE/LM PORTION	.50249	0 A2L147C1	1		
216	126	OE/LM PORTION	.50249	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.50249	0 A2L159C1	1		
218	141	OE/LM PORTION	.50249	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.50249	0 A2L174C1	1		
220	147	OE/LM PORTION	.50249	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.49518	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.50133	0 A2L245C1	3		
224	301	LM PORTION	.50133	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.50249	0	A2L246C1	1		
227	309	LM PORTION	.50133	0	A2L247C1	3		
228	310	LM PORTION	.50249	0	A2L248C1	1		
229	313	LM PORTION	.50249	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.50249	0	A2L252C1	1		
231	318	LM PORTION	.50249	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.50249	0	A2L257C1	1		
233	321	LM PORTION	.50249	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	126.393	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	126.393	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	126.393	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	126.393	0
305	002	RT PORTION	.49518	0	A2L102C1	5	111.5994	0
306	002	RC PORTION	.49518	0	A2L102C1	5	111.5994	0
307	002	BC PORTION	.49518	0	A2L102C1	5	111.5994	0
308	005	RT PORTION	.49518	0	A2L105C1	5	111.5994	0
309	005	RC PORTION	.49518	0	A2L105C1	5	111.5994	0
310	005	BC PORTION	.49518	0	A2L105C1	5	111.5994	0
311	024	RT PORTION	.50249	0	A2L120C1	1	153.3694	0
312	024	RC PORTION	.50249	0	A2L120C1	1	153.3694	0
313	024	BC PORTION	.50249	0	A2L120C1	1	153.3694	0
314	034	RT PORTION	.49518	0	A2L130C1	5	111.5994	0
315	034	RC PORTION	.49518	0	A2L130C1	5	111.5994	0
316	034	BC PORTION	.49518	0	A2L130C1	5	111.5994	0
317	114	RT PORTION	.49518	0	A2L144C1	5	111.5994	0
318	114	RC PORTION	.49518	0	A2L144C1	5	111.5994	0
319	114	BC PORTION	.49518	0	A2L144C1	5	111.5994	0
320	117	RT PORTION	.50249	0	A2L147C1	1	153.3694	0
321	117	RC PORTION	.50249	0	A2L147C1	1	153.3694	0
322	117	BC PORTION	.50249	0	A2L147C1	1	153.3694	0
323	126	RT PORTION	.50249	0	A2L156C1	1	153.3694	0
324	126	RC PORTION	.50249	0	A2L156C1	1	153.3694	0
325	126	BC PORTION	.50249	0	A2L156C1	1	153.3694	0
326	129	RT PORTION-(CR)	.50249	0	A2L159C1	1	153.3694	0
327	129	RC PORTION-(CR)	.50249	0	A2L159C1	1	153.3694	0
328	129	BC PORTION-(CR)	.50249	0	A2L159C1	1	153.3694	0
329	141	RT PORTION	.50249	0	A2L171C1	1	153.3694	0
330	141	RC PORTION	.50249	0	A2L171C1	1	153.3694	0
331	141	BC PORTION	.50249	0	A2L171C1	1	153.3694	0
332	144	RT PORTION-(CR)	.50249	0	A2L174C1	1	153.3694	0
333	144	RC PORTION-(CR)	.50249	0	A2L174C1	1	153.3694	0
334	144	BC PORTION-(CR)	.50249	0	A2L174C1	1	153.3694	0
335	147	RT PORTION	.50249	0	A2L177C1	1	153.3694	0
336	147	RC PORTION	.50249	0	A2L177C1	1	153.3694	0
337	147	BC PORTION	.50249	0	A2L177C1	1	153.3694	0
338	150	OTHER RT	1	0	A2L180C1	1	153.3694	0
339	150	OTHER RC	1	0	A2L180C1	1	153.3694	0
340	150	OTHER BC	1	0	A2L180C1	1	153.3694	0
341	110	SMALL TOOLS RT	.49518	0	A2L140C1	5	111.5994	0
342	110	SMALL TOOLS RC	.49518	0	A2L140C1	5	111.5994	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.49518		0 A2L140C1	5	111.5994	0
344	307	WORK & NR RT	.50133		0 A2L245C1	3	126.393	0
345	307	WORK & NR RC	.50133		0 A2L245C1	3	126.393	0
346	307	WORK & NR BC	.50133		0 A2L245C1	3	126.393	0
347	301	RT PORTION	.50133		0 A2L239C1	3	126.393	0
348	301	RC PORTION	.50133		0 A2L239C1	3	126.393	0
349	301	BC PORTION	.50133		0 A2L239C1	3	126.393	0
350	306	RT PORTION	1		0 A2L244C1	3	126.393	0
351	306	RC PORTION	1		0 A2L244C1	3	126.393	0
352	306	BC PORTION	1		0 A2L244C1	3	126.393	0
353	308	RT PORTION	.50249		0 A2L246C1	1	153.3694	0
354	308	RC PORTION	.50249		0 A2L246C1	1	153.3694	0
355	308	BC PORTION	.50249		0 A2L246C1	1	153.3694	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	126.393	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	126.393	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	126.393	0
359	309	RT PORTION	.50133		0 A2L247C1	3	126.393	0
360	309	RC PORTION	.50133		0 A2L247C1	3	126.393	0
361	309	BC PORTION	.50133		0 A2L247C1	3	126.393	0
362	310	RT PORTION	.50249		0 A2L248C1	1	153.3694	0
363	310	RC PORTION	.50249		0 A2L248C1	1	153.3694	0
364	310	BC PORTION	.50249		0 A2L248C1	1	153.3694	0
365	313	RT PORTION	.50249		0 A2L251C1	1	153.3694	0
366	313	RC PORTION	.50249		0 A2L251C1	1	153.3694	0
367	313	BC PORTION	.50249		0 A2L251C1	1	153.3694	0
368	314	RT PORTION-(CR)	.50249		0 A2L252C1	1	153.3694	0
369	314	RC PORTION-(CR)	.50249		0 A2L252C1	1	153.3694	0
370	314	BC PORTION-(CR)	.50249		0 A2L252C1	1	153.3694	0
371	318	RT PORTION	.50249		0 A2L256C1	1	153.3694	0
372	318	RC PORTION	.50249		0 A2L256C1	1	153.3694	0
373	318	BC PORTION	.50249		0 A2L256C1	1	153.3694	0
374	319	RT PORTION-(CR)	.50249		0 A2L257C1	1	153.3694	0
375	319	RC PORTION-(CR)	.50249		0 A2L257C1	1	153.3694	0
376	319	BC PORTION-(CR)	.50249		0 A2L257C1	1	153.3694	0
377	321	RT PORTION	.50249		0 A2L259C1	1	153.3694	0
378	321	RC PORTION	.50249		0 A2L259C1	1	153.3694	0
379	321	BC PORTION	.50249		0 A2L259C1	1	153.3694	0
380	322	OTHER RT	1		0 A2L260C1	1	153.3694	0
381	322	OTHER RC	1		0 A2L260C1	1	153.3694	0
382	322	OTHER BC	1		0 A2L260C1	1	153.3694	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		0
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	153.3694	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	153.3694	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	153.3694	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	153.3694	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	153.3694	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	153.3694	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	153.3694	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	153.3694	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	153.3694	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	153.3694	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	153.3694	0
412	8093311	B/C-LR	1	0	A3L632C1	1	153.3694	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	153.3694	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	153.3694	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	153.3694	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	153.3694	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	153.3694	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	153.3694	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	153.3694	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	153.3694	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	153.3694	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	153.3694	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	153.3694	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	153.3694	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	153.3694	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	153.3694	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	153.3694	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	153.3694	0
430	809830	B/C/-ROI	1	0	1.0	1	153.3694	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	721.4716
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	2.35903
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	.06024
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	4.43328
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	12.99154
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	6.73466
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	.0544
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.13327
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.0408
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	2.38573
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	.28369
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	2.01327
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	23.74926
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	.45607
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	-5.07234
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	.39935
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	11.44706
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	.18613
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	62.35393
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	133.2699
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	865.1876

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4					
			(4)	(5)		(6)	(7)		(8)
501	809027	OTHER TRAILER REPAIR	1	721.4716	A3L328C1	3	484.8186	1.48813	
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	484.8186	0	
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	484.8186	0	
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	484.8186	0	
505	002	OT PORTION	.49518	1.16815	A2L102C1	5	428.0731	.00272886	
506	002	OC PORTION	.49518	0	A2L102C1	5	428.0731	0	
507	002	BC PORTION	.49518	0	A2L102C1	5	428.0731	0	
508	005	OT PORTION	.49518	.02983	A2L105C1	5	428.0731	.00006968	
509	005	OC PORTION	.49518	0	A2L105C1	5	428.0731	0	
510	005	BC PORTION	.49518	0	A2L105C1	5	428.0731	0	
511	024	OT PORTION	.50249	2.22768	A2L120C1	1	588.2945	.00378667	
512	024	OC PORTION	.50249	0	A2L120C1	1	588.2945	0	
513	024	BC PORTION	.50249	0	A2L120C1	1	588.2945	0	
514	034	OT PORTION	.49518	6.43317	A2L130C1	5	428.0731	.01503	
515	034	OC PORTION	.49518	0	A2L130C1	5	428.0731	0	
516	034	BC PORTION	.49518	0	A2L130C1	5	428.0731	0	
517	114	OT PORTION	.49518	3.33488	A2L144C1	5	428.0731	.00779045	
518	114	OC PORTION	.49518	0	A2L144C1	5	428.0731	0	
519	114	BC PORTION	.49518	0	A2L144C1	5	428.0731	0	
520	117	OT PORTION	.50249	.02733	A2L147C1	1	588.2945	.00004646	
521	117	OC PORTION	.50249	0	A2L147C1	1	588.2945	0	
522	117	BC PORTION	.50249	0	A2L147C1	1	588.2945	0	
523	126	OT PORTION	.50249	.06697	A2L156C1	1	588.2945	.00011383	
524	126	OC PORTION	.50249	0	A2L156C1	1	588.2945	0	
525	126	BC PORTION	.50249	0	A2L156C1	1	588.2945	0	
526	129	OT PORTION-(CR)	.50249	0	A2L159C1	1	588.2945	0	
527	129	OC PORTION-(CR)	.50249	0	A2L159C1	1	588.2945	0	
528	129	BC PORTION-(CR)	.50249	0	A2L159C1	1	588.2945	0	
529	141	OT PORTION	.50249	.0205	A2L171C1	1	588.2945	.00003485	
530	141	OC PORTION	.50249	0	A2L171C1	1	588.2945	0	
531	141	BC PORTION	.50249	0	A2L171C1	1	588.2945	0	
532	144	OT PORTION-(CR)	.50249	0	A2L174C1	1	588.2945	0	
533	144	OC PORTION-(CR)	.50249	0	A2L174C1	1	588.2945	0	
534	144	BC PORTION-(CR)	.50249	0	A2L174C1	1	588.2945	0	
535	147	OT PORTION	.50249	0	A2L177C1	1	588.2945	0	
536	147	OC PORTION	.50249	0	A2L177C1	1	588.2945	0	
537	147	BC PORTION	.50249	0	A2L177C1	1	588.2945	0	
538	150	OTHER OT	1	2.38573	A2L180C1	1	588.2945	.00405533	
539	150	OTHER OC	1	0	A2L180C1	1	588.2945	0	
540	150	OTHER BC	1	0	A2L180C1	1	588.2945	0	
541	110	SMALL TOOLS OT PORTION	.49518	.14048	A2L140C1	5	428.0731	.00032816	
542	110	SMALL TOOLS OC PORTION	.49518	0	A2L140C1	5	428.0731	0	
543	110	SMALL TOOLS B/C PORTION	.49518	0	A2L140C1	5	428.0731	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			OTCU DAYS CASES_OF C6		
			VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	5: A1L916C5	UNIT COST C5/C7
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.50133	1.00932	A2L245C1	3	484.8186	.00208184
545	307	WORK&NR OC PORTION	.50133	0	A2L245C1	3	484.8186	0
546	307	WORK&NR B/C PORTION	.50133	0	A2L245C1	3	484.8186	0
547	301	OT PORTION	.50133	11.90625	A2L239C1	3	484.8186	.02456
548	301	OC PORTION	.50133	0	A2L239C1	3	484.8186	0
549	301	BC PORTION	.50133	0	A2L239C1	3	484.8186	0
550	306	OT PORTION	1	.45607	A2L244C1	3	484.8186	.00094069
551	306	OC PORTION	1	0	A2L244C1	3	484.8186	0
552	306	BC PORTION	1	0	A2L244C1	3	484.8186	0
553	308	OT PORTION	.50249	0	A2L246C1	1	588.2945	0
554	308	OC PORTION	.50249	0	A2L246C1	1	588.2945	0
555	308	BC PORTION	.50249	0	A2L246C1	1	588.2945	0
556	320	OE DAM BILLED-OT-(CR)	1	-5.07234	A2L258C1	3	484.8186	-.01046
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	484.8186	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	484.8186	0
559	309	OT PORTION	.50133	.20021	A2L247C1	3	484.8186	.00041295
560	309	OC PORTION	.50133	0	A2L247C1	3	484.8186	0
561	309	BC PORTION	.50133	0	A2L247C1	3	484.8186	0
562	310	OT PORTION	.50249	5.75204	A2L248C1	1	588.2945	.00977748
563	310	OC PORTION	.50249	0	A2L248C1	1	588.2945	0
564	310	BC PORTION	.50249	0	A2L248C1	1	588.2945	0
565	313	OT PORTION	.50249	.09353	A2L251C1	1	588.2945	.00015898
566	313	OC PORTION	.50249	0	A2L251C1	1	588.2945	0
567	313	BC PORTION	.50249	0	A2L251C1	1	588.2945	0
568	314	OT PORTION-(CR)	.50249	0	A2L252C1	1	588.2945	0
569	314	OC PORTION-(CR)	.50249	0	A2L252C1	1	588.2945	0
570	314	BC PORTION-(CR)	.50249	0	A2L252C1	1	588.2945	0
571	318	OT PORTION	.50249	0	A2L256C1	1	588.2945	0
572	318	OC PORTION	.50249	0	A2L256C1	1	588.2945	0
573	318	BC PORTION	.50249	0	A2L256C1	1	588.2945	0
574	319	OT PORTION-(CR)	.50249	31.33223	A2L257C1	1	588.2945	.05326
575	319	OC PORTION-(CR)	.50249	0	A2L257C1	1	588.2945	0
576	319	BC PORTION-(CR)	.50249	0	A2L257C1	1	588.2945	0
577	321	OT PORTION	.50249	0	A2L259C1	1	588.2945	0
578	321	OC PORTION	.50249	0	A2L259C1	1	588.2945	0
579	321	BC PORTION	.50249	0	A2L259C1	1	588.2945	0
580	322	OTHER OT	1	133.2699	A2L260C1	1	588.2945	.22654
581	322	OTHER OC	1	0	A2L260C1	1	588.2945	0
582	322	OTHER BC	1	0	A2L260C1	1	588.2945	0
583		SUBTOTAL OPR EXPENSES	XX	863.7338	XX	XX	XX	1.74378

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	8.22803		
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0		
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	0		
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	.58096		
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0		
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0		
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0		
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0		
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0		
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0		
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0		
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	932		
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	.83759		
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0		
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0		
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0		
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	0		
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0		
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0		
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0		
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0		
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	1682		
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0		
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	2623		
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	71.3399		
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0		
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	0		
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0		
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0		
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0		
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	71.3399		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
601	909120	S&E DEPR-OTHER TR	.5	4.11402	A3L714C1	1	588.2945	.00699312
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	588.2945	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	588.2945	0
604	909320	S&E LR-OT	1	.58096	A3L815C1	1	588.2945	.00098753
605	909320	S&E LR-OC	1	0	A3L815C1	1	588.2945	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	588.2945	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	588.2945	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	588.2945	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	588.2945	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	588.2945	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	588.2945	0
612	8093311	B/C-LR	1	932	A3L632C1	1	588.2945	1.58424
613	809139	OE MACH-OT-DEPR	.5	.4188	A3L440C1	1	588.2945	.00071188
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	588.2945	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	588.2945	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	588.2945	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	588.2945	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	588.2945	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	588.2945	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	588.2945	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	588.2945	0
622		OTHER CON-NET PD BASIC	1	1682	A3L223C1	1	588.2945	2.85911
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	588.2945	0
624		SUBTOTAL DL EXPENSE	XX	2619	XX	XX	XX	4.45205
625	809820	S&E/SM-OT PORTION-ROI	.5	35.66995	1.0	1	588.2945	.06063
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	588.2945	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	588.2945	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	588.2945	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	588.2945	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	588.2945	0
631		SUBTOTAL ROI EXPENSE	XX	35.66995	XX	XX	XX	.06063

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12		0	A3L103C12		9808
702	807207	L&UL PORTION	0	A3L101C12		0	B9L121C5		363
703	807211	L&UL PORTION	0	A3L105C12		0	B9L122C5		126
704	807213	L&UL PORTION	0	A3L106C12		0	B9L123C5		0
705	807214	L&UL PORTION	0	A3L107C12		0	B9L124C5		0
706	807215	L&UL PORTION-(CR)	0	A3L108C12		0	B9L125C5		0
707	807216	L&UL PORTION	0	A3L109C12		0	B9L126C5		699
708	106	TOFC TERM REPAIR	0	A2L136C44		0	A2L136C44		437.6217
709	005	TOFC PORTION	2	A2L105C44		0	B9L102C19		2.02914
710	024	TOFC PORTION	2	A2L120C44		0	B9L103C19		149.3355
711	114	TOFC PORTION	2	A2L144C44		0	B9L104C19		226.858
712	117	TOFC PORTION	2	A2L147C44		0	B9L105C19		1.83234
713	126	TOFC PORTION	2	A2L156C44		0	B9L106C19		4.48923
714	129	TOFC PORTION-(CR)	2	A2L159C44		0	B9L107C19		0
715	141	TOFC PORTION	2	A2L171C44		0	B9L108C19		1.37425
716	144	TOFC PORTION-(CR)	2	A2L174C44		0	B9L109C19		0
717	147	TOFC PORTION	2	A2L177C44		0	B9L110C19		0
718	150	OTHER TOFC	0	A2L180C44		0	B9L111C19		80.36364
719	110	SMALL TOOLS	2	A2L140C44		0	B9L112C19		9.55615
720	307	WORK & NR EQUIP	2	A2L245C44		0	B9L113C19		67.8173
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX		0	XX		11977
722	909125	TOFC TERM DEPR	0	B2L924C2		0	B2L924C2		780
723	909325	TOFC TERM LR	0	B2L834C2		0	B2L834C2		0
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX		0	XX		780
725	909825	TOFC TERM ROI	0	B5L665C4		0	B5L665C4		4019

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE				
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	9808 A3L103C1	1	429.674	22.82661
702	807207	L & UL PORTION	1	363 A3L101C1	1	429.674	.84483
703	807211	L & UL PORTION	1	126 A3L105C1	1	429.674	.29325
704	807213	L & UL PORTION	1	0 A3L106C1	1	429.674	0
705	807214	L & UL PORTION	1	0 A3L107C1	1	429.674	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	429.674	0
707	807216	L & UL PORTION	1	699 A3L109C1	1	429.674	1.62681
708	106	TOFC TERM REPAIR	1	437.6217 A2L136C1	5	343.4498	1.27419
709	005	TOFC PORTION	.49518	1.00479 A2L105C1	5	343.4498	.00292559
710	024	TOFC PORTION	.50249	75.03961 A2L120C1	1	429.674	.17464
711	114	TOFC PORTION	.49518	112.336 A2L144C1	5	343.4498	.32708
712	117	TOFC PORTION	.50249	.92073 A2L147C1	1	429.674	.00214286
713	126	TOFC PORTION	.50249	2.25579 A2L156C1	1	429.674	.00525001
714	129	TOFC PORTION-(CR)	.50249	0 A2L159C1	1	429.674	0
715	141	TOFC PORTION	.50249	.69055 A2L171C1	1	429.674	.00160715
716	144	TOFC PORTION-(CR)	.50249	0 A2L174C1	1	429.674	0
717	147	TOFC PORTION	.50249	0 A2L177C1	1	429.674	0
718	150	OTHER TOFC	1	80.36364 A2L180C1	1	429.674	.18703
719	110	SMALL TOOLS	.49518	4.73203 A2L140C1	5	343.4498	.01378
720	307	WORK & NR EQUIP	.50133	33.99893 A2L245C1	3	389.8187	.08722
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	11744 XX	XX	XX	27.66737
722	909125	TOFC TERM DEPR	.5	390 A3L718C1	1	429.674	.90766
723	909325	TOFC TERM LR	1	0 A3L819C1	1	429.674	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	390 XX	XX	XX	.90766
725	909825	TOFC TERM ROI	.5	2009 1.0	1	429.674	4.67746

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	153.3694	0
735	807207	1	0	A3L101C1	1	153.3694	0
736	807211	1	0	A3L105C1	1	153.3694	0
737	807213	1	0	A3L106C1	1	153.3694	0
738	807214	1	0	A3L107C1	1	153.3694	0
739	807215	1	0	A3L108C1	1	153.3694	0
740	807216	1	0	A3L109C1	1	153.3694	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
				(5)			(7)	
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.49518	0	A2L105C1	5	0	0
812	024	COAL PORTION	.50249	0	A2L120C1	1	0	0
813	114	COAL PORTION	.49518	0	A2L144C1	5	0	0
814	117	COAL PORTION	.50249	0	A2L147C1	1	0	0
815	126	COAL PORTION	.50249	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.50249	0	A2L159C1	1	0	0
817	141	COAL PORTION	.50249	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.50249	0	A2L174C1	1	0	0
819	147	COAL PORTION	.50249	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.49518	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.50133	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.49518	0	A2L105C1	5	0	0
912	024	ORE PORTION	.50249	0	A2L120C1	1	0	0
913	114	ORE PORTION	.49518	0	A2L144C1	5	0	0
914	117	ORE PORTION	.50249	0	A2L147C1	1	0	0
915	126	ORE PORTION	.50249	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.50249	0	A2L159C1	1	0	0
917	141	ORE PORTION	.50249	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.50249	0	A2L174C1	1	0	0
919	147	ORE PORTION	.50249	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.49518	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.50133	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	209	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	209	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	444.4975	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED	UNIT COST C5/C7
				REGR C2*C4			BY	
				NO REGR C3*C4			OM TERMINALS	
				IF C2=BLANK			CASES_OF C6	
				THEN C3*C4			1: A1L127C1	
ELSE C2*C4	2: A1L127C6							
							3: A1L127C7	
							4: A1L127C8	
							5: A1L127C9	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.49518	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.50249	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.49518	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.50249	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.50249	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.50249	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.50249	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.50249	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.50249	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.49518	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.50133	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	104.5	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	104.5	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	222.2488	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	187
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	187

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	187	A3L153C1	1	25.133	7.44042	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	25.133	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	25.133	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	25.133	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	25.133	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	25.133	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	25.133	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	25.133	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	25.133	0	
1110	107	MVT REPAIR	1	0	A2L137C1	5	18.0412	0	
1111	005	MVT PORTION	.49518	0	A2L105C1	5	18.0412	0	
1112	024	MVT PORTION	.50249	0	A2L120C1	1	25.133	0	
1113	114	MVT PORTION	.49518	0	A2L144C1	5	18.0412	0	
1114	117	MVT PORTION	.50249	0	A2L147C1	1	25.133	0	
1115	126	MVT PORTION	.50249	0	A2L156C1	1	25.133	0	
1116	129	MVT PORTION-(CR)	.50249	0	A2L159C1	1	25.133	0	
1117	141	MVT PORTION	.50249	0	A2L171C1	1	25.133	0	
1118	144	MVT PORTION-(CR)	.50249	0	A2L174C1	1	25.133	0	
1119	147	MVT PORTION	.50249	0	A2L177C1	1	25.133	0	
1120	150	OTHER MVT	1	0	A2L180C1	1	25.133	0	
1121	110	SMALL TOOLS-MVT PORTION	.49518	0	A2L140C1	5	18.0412	0	
1122	307	WORK & NR-MVT PORTION	.50133	0	A2L245C1	3	24.721	0	
1123		TOTAL OPR EXP	XX	187	XX	XX	XX	7.44042	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	26
1202	807807	1	0	A3L161C1	1	26
1203	807811	1	0	A3L163C1	1	26
1204	807813	1	0	A3L164C1	1	26
1205	807814	1	0	A3L165C1	1	26
1206	807815	1	0	A3L166C1	1	26
1207	807816	1	0	A3L167C1	1	26
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.49518	0	A2L105C1	5		
1312	024	OSS PORTION	.50249	0	A2L120C1	1		
1313	114	OSS PORTION	.49518	0	A2L144C1	5		
1314	117	OSS PORTION	.50249	0	A2L147C1	1		
1315	126	OSS PORTION	.50249	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.50249	0	A2L159C1	1		
1317	141	OSS PORTION	.50249	0	A2L171C1	1		
1318	144	OSS PORTION	.50249	0	A2L174C1	1		
1319	147	OSS PORTION	.50249	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.50249	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.49518	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.49551	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	907107
102	412	FREIGHT L&D-TRAIN	A2L312C44	736
103	428	FREIGHT L&D-YARD	A2L328C44	2
104	504	FREIGHT L&D-COMMON	A2L339C44	110
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	848
107		W&S DEPRECIATION	B2L904C1	81677
108	213	LOCO DEPRECIATION	A2L213C44	17092
109	232	FC DEPRECIATION	A2L232C44	2236
110	317	OE DEPRECIATION	A2L255C44	11810
111		W&S LEASE RENTALS	B2L813C1	234
112		LOCO LEASE RENTALS	B2L505C1	33159
113		FC LEASE RENTALS	B2L515C1	36739
114		OE LEASE RENTALS	B2L543C1	5740
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	17320
116		SUBTOTAL DL	SUM L107-115	206007
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	361345
121		EQUIP INVESTMENT	B5L734C4	45032
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	16490
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-16490
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	206855
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	683762
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	206007
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	406378
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1296148

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	266.6865	.49518		132.0583
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.49518		0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.49518		0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	.51004	.49518		.25256
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	53.75505	.49518		26.61852
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	18.02235	.49518		8.92434
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.49518		0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.49518		0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.01302	.49518		.00644922
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	1326	.50249		666.4849
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.50249		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.50249		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.9585	.50249		.48164
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	2418	A2L123C44	0	.78943		1908
215	031	STATIONS & OFFICES	14	A2L127C44	1091	A2L127C44	0	.78943		862.052
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.49518		0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.49518		0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	2.80886	.49518		1.39089
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	376.6887	A2L132C44	0	.49518		186.5294
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	84.87562	.49518		42.02886
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.49518		0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.49518		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	.06134	.49518		.03037
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	2014	.49518		997.7428
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.49518		0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.49518		0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	1.45608	.49518		.72102
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	16.27441	.50249		8.17773
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.50249		0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.50249		0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	.01176	.50249		.00590968
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	39.8723	.50249		20.03544
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.50249		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.50249		0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.02881	.50249		.01448

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0	.50249	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.50249	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.50249	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0	.50249	0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	12.20581	.50249	6.1333
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.50249	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.50249	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	.00882059	.50249	.00443226
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.50249	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.50249	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.50249	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.50249	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.50249	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.50249	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.50249	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.50249	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	713.7718	.77933	556.2664
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	0	.77933	0
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.77933	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	.51581	.77933	.40199
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	0	.50133	0
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.50133	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	5.13475	.50133	2.57421
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	0	.77933	0
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.79349	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	156.3475	A2L243C44	0	.79349	124.0604
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	0	.77933	0
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.77933	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	.0986	.77933	.07685
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	602.338	.50133	301.9709
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	0	.50133	0
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.50133	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	.43528	.50133	.21822
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.50249	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.50249	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.50249	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	0	.50133	0
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.50133	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	.08634	.50133	.04329
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.50249	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.50249	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	2.47493	.50249	1.24363

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.50249	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.50249	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.04024	.50249	.02022
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.50249	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.50249	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.50249	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.50249	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.50249	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.50249	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.50249	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.50249	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	13.48133	.50249	6.77424
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.77933	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.77933	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-1.09667	.77933	-.85468
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.50249	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.50249	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.50249	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.77933	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.77933	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	28.81383	.77933	22.45559
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.79425	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.79425	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.79425	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.79425	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.79425	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.79425	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.79425	0
306	601	GENERAL OFFICERS	14	A2L401C44	10917	A2L401C44	0	.79425	8670
307	602	ACCOUNTING & FINANCE	14	A2L402C44	11292	A2L402C44	0	.79425	8968
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	11321	A2L403C44	0	.79425	8991
309	604	MARKETING	14	A2L404C44	8911	A2L404C44	0	.79425	7077
310	605	SALES	14	A2L405C44	735	A2L405C44	0	.79425	583.7735
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1534	A2L406C44	0	.79425	1218
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	8279	A2L407C44	0	.79425	6575
313	608	LEGAL & SECRETARIAL	14	A2L408C44	15211	A2L408C44	0	.79425	12081
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1909	A2L409C44	0	.79425	1516
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.79425	0
316	611	G & A FRINGES	14	A2L411C44	16252	A2L411C44	0	.79425	12908
317	612	G & A CASUALTIES	14	A2L412C44	3199	A2L412C44	0	.79425	2540

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(6)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-159	A2L413C44	0	.79425	-126.2857			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	16975	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	6717	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	0	A2L416C44	0	.79425	0			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	.79425	0			
323	618	G & A OTHER	14	A2L418C44	9631	A2L418C44	0	.79425	7649			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	16490	.77933	12851			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	103075	XX	XX	XX	81737			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	103075	XX	12382	XX	71677			
		L324										
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	12382	XX	-10060			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	1352	.7948	1074			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	50	.7948	39.73994			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.7948	0			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.7948	0			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	1.77896	.7948	1.41391			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.7948	0			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.7948	0			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	.12561	.7948	.09983			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	1777	.7948	1412			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.7948	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	2	.7948	1.5896			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.7948	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	85	.7948	67.5579			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	0	.7948	0			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.7948		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.7948		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		11214		.7948		8912
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		3		.7948		2.3844
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.7948		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.7948		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.7948		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.7948		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.18109		.7948		.14393
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.7948		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.7948		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.7948		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0	XX	XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	14485		XX		11512
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		14485		XX		11512
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		4163		.55189		2297
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.55189		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.55189		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		15.42416		.55189		8.51251
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		4831		.55189		2666
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		51.65782		.55189		28.50965
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-44.2815		.55189		-24.43871
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.55189		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		4316		.55189		2382
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		743.9474		.55189		410.5803
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.55189		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0	XX	XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	14079		XX		7770
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		14079		XX		7770

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	SOURCE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		42811	D1L234C7	39468	D1L251C7	157327	
402	GTM D-3	D3L191C7		106211	D3L217C7	18656	D3L224C7	10470	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		2463	D3L217C20	.36639	D3L224C20	.63092	
408	LUM D-3	D3L191C18		129813	D3L217C16	22802	D3L224C16	12797	
409	TM(C) D-3*	D3L191C28		74620	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		5875	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		721.2974	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		5098	D2L236C7	2652	D2L255C7	14738	
417	SEM D-3	D3L191C38		17649	D3L217C32	968.7695	D3L224C32	543.6844	
418	SEM D-4	D4L159C7		32205	D4L213C7	8212	D4L220C7	8357	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7	D7L823C5		0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7	D7L923C5		0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7	D7L1023C5		0	D7L1026C5	104.5	D7L1027C5	222.2488	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTAUD D-7	D7L383C5		0	D7L424C5	0	D7L431C5	0	
426	OTAUD D-7	D7L583C5		863.7338	D7L624C5	2619	D7L631C5	35.66995	
427	TCU HANDLED D-7	D7L721C5		11744	D7L724C5	390	D7L725C5	2009	
428	PU&D D-7	D7L733C5		0	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		187	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		5311	D6L1919C2	1961	D6L1919C3	3764	
431	CM-Y D-6	D6L1919C4		300.1321	D6L1919C5	126.5389	D6L1919C6	307.9787	
432	CD-R D-6	D6L1919C7		1129	D6L1919C8	7665	D6L1919C9	1022	
433	CD-Y D-6	D6L1919C10		4482	D6L1919C11	35362	D6L1919C12	4909	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	11229	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		441491	XX	152221	XX	216507	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	441491	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	81737	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	683762	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	12382	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	671380	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	523229	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.77933	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	152221	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	206007	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	14485	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	191521	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	152221	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.7948	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		216507
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		406378
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		14079
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		392299
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		216507
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.55189

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	71677
602	VARIABLE EXPENSE-DL D8	L355C5	11512
603	VARIABLE EXPENSE-ROI D8	L369C5	7770
604	VARIABLE EXPENSE-OPR D1-7	L435C1	441491
605	VARIABLE EXPENSE-DL D1-7	L435C2	152221
606	VARIABLE EXPENSE-ROI D1-7	L435C3	216507
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.16235
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.07563
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03589
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	90959
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	810220
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.11227
613	TOTAL RAILWAY EXPENSE	L136C1	1296148
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	901180
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.69528
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.30472
617	CONSTANT COST MARKUP RATIO	L613/L614	1.43828

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00084515	XX	D1L234C10	.00074116	XX	D1L251C10	.00295442	XX
702	GTM(C) D-3	D3L191C10	.00200151	XX	D3L217C10	.00035035	XX	D3L224C10	.00019662	XX
703	GTM(C) TOTAL	L701+L702	.00284665	.00330881	L701+L702	.00109151	.00117407	L701+L702	.00315104	.00326412
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.29642	XX	D3L217C22	.00004407	XX	D3L224C22	.00007588	XX
710	TM TOTAL	L708+L709	.29642	.34455	L708+L709	.00004407	.0000474	L708+L709	.00007588	.00007861
711	TM(C)D-3*	D3L191C30	8.97503	10.43214	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.55882	6.4613	D3L217C18	.97638	1.05023	D3L224C18	.54796	.56762
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.6392	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.6392	.74298	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	6.40136	7.44063	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.18438	XX	D2L236C10	.09435	XX	D2L255C10	.5242	XX
721	SEM D-3	D3L191C40	.62832	XX	D3L217C34	.03446	XX	D3L224C34	.01934	XX
722	SEM D-4	D4L159C10	1.14954	XX	D4L213C10	.29208	XX	D4L220C10	.29726	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	1.96224	2.28081	+L722	.42088	.45271	+L722	.8408	.87098
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	7.44042	8.64838	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	27.66737	32.15922	D7L724C8	.90766	.97631	D7L725C8	4.67746	4.84533
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	1.74378	2.02688	D7L624C8	4.45205	4.78876	D7L631C8	.06063	.06281
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	0	0	D6L228C16	0	0	D6L228C21	0	0
803	BOX EQUIPPED	D6L328C13	.0188	.02185	D6L328C16	.04888	.05682	D6L328C21	1.71097	1.98875
804	GONDOLA PLAIN	D6L428C13	.00215434	.0025041	D6L428C16	.00560128	.00651066	D6L428C21	.19941	.23179
805	GONDOLA EQUIPPED	D6L528C13	.00832854	.0096807	D6L528C16	.02165	.02517	D6L528C21	.72985	.84834
806	HOPPER COVERED	D6L628C13	.03807	.04426	D6L628C16	.09899	.11506	D6L628C21	4.08713	4.75068
807	HOPPER OTG	D6L728C13	.00084101	.00097756	D6L728C16	.00218664	.00254164	D6L728C21	.06419	.07462
808	HOPPER OTS	D6L828C13	.00995739	.01157	D6L828C16	.02589	.03009	D6L828C21	.40419	.46981
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	0	0	D6L1028C16	0	0	D6L1028C21	0	0
811	FLAT-TOFC	D6L1128C13	.0000117	.0000136	D6L1128C16	.00003042	.00003536	D6L1128C21	.00122059	.00141875
812	FLAT-MULTI	D6L1228C13	.00237957	.0027659	D6L1228C16	.00618688	.00719133	D6L1228C21	.1402	.16297
813	FLAT-GEN	D6L1328C13	2.75146	3.19817	D6L1328C16	7.15378	8.3152	D6L1328C21	471.0404	547.5147
814	FLAT-OTHER	D6L1428C13	0	0	D6L1428C16	0	0	D6L1428C21	0	0
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01231	.01431	D6L1528C16	.03201	.0372	D6L1528C21	.42438	.49328
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02279	.02649	D6L1924C4	.06067	.07052	D6L1924C7	2.48192	2.88487

LINE	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST
		OPR UNIT COST (7)	TIMES GOH MARKUP C7 *L607C1 (8)		DL UNIT COST (9)	TIMES GOH MARKUP C9 *L608C1 (10)		DL UNIT COST (11)	TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	0	0	D6L237C13	.06083	.06543	D6L237C16	.15816	.17012
803	D6L328C24	1.71097	1.98875	D6L337C13	-.0106	-.0114	D6L337C16	-.02756	-.02964
804	D6L428C24	.19941	.23179	D6L437C13	.062	.06669	D6L437C16	.1612	.1734
805	D6L528C24	.72985	.84834	D6L537C13	.0404	.04345	D6L537C16	.10504	.11298
806	D6L628C24	4.08713	4.75068	D6L637C13	.0017284	.00185912	D6L637C16	.00449386	.00483373
807	D6L728C24	.06419	.07462	D6L737C13	.04589	.04936	D6L737C16	.1193	.12833
808	D6L828C24	.40419	.46981	D6L837C13	.04911	.05283	D6L837C16	.1277	.13736
809	D6L928C24	0	0	D6L937C13	.11512	.12383	D6L937C16	.29932	.32196
810	D6L1028C24	0	0	D6L1037C13	.06246	.06719	D6L1037C16	.16241	.17469
811	D6L1128C24	.00122059	.00141875	D6L1137C13	.0147	.01581	D6L1137C16	.03822	.04111
812	D6L1228C24	.1402	.16297	D6L1237C13	.04251	.04573	D6L1237C16	.11054	.1189
813	D6L1328C24	471.0404	547.5147	D6L1337C13	.19224	.20678	D6L1337C16	.49983	.53764
814	D6L1428C24	0	0	D6L1437C13	.01279	.01376	D6L1437C16	.03326	.03578
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	.42438	.49328	D6L1537C13	.01626	.01749	D6L1537C16	.04228	.04548
818	D6L1628C24	0	0	D6L1637C13	0	0	D6L1637C16	0	0
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.29917	2.67245	D6L1924C2	.00841525	.0090517	D6L1924C5	.02558	.02751

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	22.56588	24.27257	D6L237C24	22.56588	24.27257	D6L240C13	0	0
803	D6L337C21	13.52649	14.54952	D6L337C24	13.52649	14.54952	D6L340C13	.02165	.02243
804	D6L437C21	23.83552	25.63823	D6L437C24	23.83552	25.63823	D6L440C13	.00806378	.00835318
805	D6L537C21	19.32816	20.78998	D6L537C24	19.32816	20.78998	D6L540C13	.00031371	.00032497
806	D6L637C21	18.14726	19.51977	D6L637C24	18.14726	19.51977	D6L640C13	.0188	.01947
807	D6L737C21	12.29174	13.22138	D6L737C24	12.29174	13.22138	D6L740C13	.00005125	.00005309
808	D6L837C21	51.50884	55.40453	D6L837C24	51.50884	55.40453	D6L840C13	.00078746	.00081572
809	D6L937C21	65.64672	70.61168	D6L937C24	65.64673	70.61169	D6L940C13	0	0
810	D6L1037C21	67.61705	72.73103	D6L1037C24	67.61705	72.73103	D6L1040C13	0	0
811	D6L1137C21	8.26913	8.89453	D6L1137C24	8.26913	8.89453	D6L1140C13	.00000045	.00000046
812	D6L1237C21	53.76221	57.82833	D6L1237C24	53.76221	57.82833	D6L1240C13	.00157379	.00163027
813	D6L1337C21	373.054	401.2687	D6L1337C24	373.0541	401.2687	D6L1340C13	.21321	.22086
814	D6L1437C21	12.49071	13.43541	D6L1437C24	12.49072	13.43541	D6L1440C13	.01487	.01541
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.18309	.19693	D6L1537C24	.18309	.19693	D6L1540C13	.60959	.63146
818	D6L1637C21	0	0	D6L1637C24	0	0	D6L1640C13	0	0
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	16.84456	18.11854	D6L1924C11	18.13794	19.50974	D6L1924C3	.01615	.01673

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	0	0	D6L240C21	0	0	D6L240C24	0	0
803	D6L340C16	.0563	.05832	D6L340C21	2.9408	3.04635	D6L340C24	2.9408	3.04635
804	D6L440C16	.02097	.02172	D6L440C21	1.04776	1.08536	D6L440C24	1.04776	1.08536
805	D6L540C16	.00081565	.00084492	D6L540C21	.02898	.03002	D6L540C24	.02898	.03002
806	D6L640C16	.04887	.05063	D6L640C21	2.99924	3.10688	D6L640C24	2.99924	3.10688
807	D6L740C16	.00013325	.00013804	D6L740C21	.00413935	.00428791	D6L740C24	.00413935	.00428791
808	D6L840C16	.00204739	.00212087	D6L840C21	.02901	.03005	D6L840C24	.02901	.03005
809	D6L940C16	0	0	D6L940C21	0	0	D6L940C24	0	0
810	D6L1040C16	0	0	D6L1040C21	0	0	D6L1040C24	0	0
811	D6L1140C16	.00000116	.0000012	D6L1140C21	.00005105	.00005288	D6L1140C24	.00005105	.00005288
812	D6L1240C16	.00409186	.00423871	D6L1240C21	.13108	.13579	D6L1240C24	.13108	.13579
813	D6L1340C16	.55433	.57423	D6L1340C21	28.25016	29.26402	D6L1340C24	28.25017	29.26403
814	D6L1440C16	.03867	.04006	D6L1440C21	3.09179	3.20275	D6L1440C24	3.09179	3.20275
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	1.58492	1.6418	D6L1540C21	25.82104	26.74773	D6L1540C24	25.82104	26.74773
818	D6L1640C16	0	0	D6L1640C21	0	0	D6L1640C24	0	0
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.06225	.06449	D6L1924C9	2.24652	2.32714	D6L1924C12	2.51797	2.60834

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.29779	.32031
803	D6L1803C8	.35966	.38686
804	D6L1804C8	.00378572	.00407204
805	D6L1805C8	0	0
806	D6L1806C8	.00283671	.00305126
807	D6L1807C8	.00268817	.00289148
808	D6L1808C8	.00005043	.00005425
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.1371	.14747
812	D6L1812C8	.1421	.15285
813	D6L1813C8	.5	.53782
814	D6L1814C8	.24585	.26444
815	D6L1815C8	.01743	.01875
816	D6L1816C8	.00445294	.00478972
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.02774	.02984

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00330881	D8L703C4	.00117407	D8L703C6	.00326412
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.34455	D8L710C4	.0000474	D8L710C6	.00007861
104	TRAIN MILE-CREW	D8L711C2	10.43214	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.4613	D8L712C4	1.05023	D8L712C6	.56762
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.74298	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	7.44063	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	2.28081	D8L723C4	.45271	D8L723C6	.87098
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.02688	D8L732C4	4.78876	D8L732C6	.06281
120	TCU'S LOADED AND UNLOADED	D8L730C2	32.15922	D8L730C4	.97631	D8L730C6	4.84533
121	MVU'S LOADED AND UNLOADED	D8L729C2	8.64838	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED		RR OWNED		RR OWNED		RR OWNED	
			(1)		(2)		(3)		(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	0	D8L802C10	.06543	D8L802C18	0	D8L802C4	0	
203	BOX - EQUIPPED	D8L803C2	.02185	D8L803C10	-.0114	D8L803C18	.02243	D8L803C4	.05682	
204	GONDOLA PLAIN	D8L804C2	.0025041	D8L804C10	.06669	D8L804C18	.00835318	D8L804C4	.00651066	
205	GONDOLA - EQUIPPED	D8L805C2	.0096807	D8L805C10	.04345	D8L805C18	.00032497	D8L805C4	.02517	
206	HOPPER - COVERED	D8L806C2	.04426	D8L806C10	.00185912	D8L806C18	.01947	D8L806C4	.11506	
207	HOPPER - OT - GENERAL	D8L807C2	.00097756	D8L807C10	.04936	D8L807C18	.00005309	D8L807C4	.00254164	
208	HOPPER - OT - SPECIAL	D8L808C2	.01157	D8L808C10	.05283	D8L808C18	.00081572	D8L808C4	.03009	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.12383	D8L809C18	0	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	0	D8L810C10	.06719	D8L810C18	0	D8L810C4	0	
211	FLAT - TOFC	D8L811C2	.0000136	D8L811C10	.01581	D8L811C18	.00000046	D8L811C4	.00003536	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.0027659	+D8L818C10	.04573	+D8L818C18	.00163027	+D8L818C4	.00719133	
213	FLAT - GENERAL	D8L813C2	3.19817	D8L813C10	.20678	D8L813C18	.22086	D8L813C4	8.3152	
214	FLAT - OTHER	D8L814C2	0	D8L814C10	.01376	D8L814C18	.01541	D8L814C4	0	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.01431	D8L817C10	.01749	D8L817C18	.63146	D8L817C4	.0372	
218	AUTO RACKS	D8L818C2	0	D8L818C10	0	D8L818C18	0	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.02649	D8L820C10	.0090517	D8L820C18	.01673	D8L820C4	.07052	
221	TOTAL FLAT, MULTILEVEL	L212	.0027659	L212	.04573	L212	.00163027	L212	.00719133	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.17012	D8L802C20	0	D8L802C6	0	D8L802C14	24.27257	D8L802C22	0	
203	D8L803C12	-.02964	D8L803C20	.05832	D8L803C6	1.98875	D8L803C14	14.54952	D8L803C22	3.04635	
204	D8L804C12	.1734	D8L804C20	.02172	D8L804C6	.23179	D8L804C14	25.63823	D8L804C22	1.08536	
205	D8L805C12	.11298	D8L805C20	.00084492	D8L805C6	.84834	D8L805C14	20.78998	D8L805C22	.03002	
206	D8L806C12	.00483373	D8L806C20	.05063	D8L806C6	4.75068	D8L806C14	19.51977	D8L806C22	3.10688	
207	D8L807C12	.12833	D8L807C20	.00013804	D8L807C6	.07462	D8L807C14	13.22138	D8L807C22	.00428791	
208	D8L808C12	.13736	D8L808C20	.00212087	D8L808C6	.46981	D8L808C14	55.40453	D8L808C22	.03005	
209	D8L809C12	.32196	D8L809C20	0	D8L809C6	0	D8L809C14	70.61168	D8L809C22	0	
210	D8L810C12	.17469	D8L810C20	0	D8L810C6	0	D8L810C14	72.73103	D8L810C22	0	
211	D8L811C12	.04111	D8L811C20	.00000012	D8L811C6	.00141875	D8L811C14	8.89453	D8L811C22	.00005288	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.1189	+D8L818C20	.00423871	+D8L818C6	.16297	+D8L818C14	57.82833	+D8L818C22	.13579	
213	D8L813C12	.53764	D8L813C20	.57423	D8L813C6	547.5147	D8L813C14	401.2687	D8L813C22	29.26402	
214	D8L814C12	.03578	D8L814C20	.04006	D8L814C6	0	D8L814C14	13.43541	D8L814C22	3.20275	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.04548	D8L817C20	1.6418	D8L817C6	.49328	D8L817C14	.19693	D8L817C22	26.74773	
218	D8L818C12	0	D8L818C20	0	D8L818C6	0	D8L818C14	0	D8L818C22	0	
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0	
220	D8L820C12	.02751	D8L820C20	.06449	D8L820C6	2.88487	D8L820C14	18.11854	D8L820C22	2.32714	
221	L212	.1189	L212	.00423871	L212	.16297	L212	57.82833	L212	.13579	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	0	D8L802C16		24.27257	D8L802C24		0	D8L802C26			.32031	
203	D8L803C8	1.98875	D8L803C16		14.54952	D8L803C24		3.04635	D8L803C26			.38686	
204	D8L804C8	.23179	D8L804C16		25.63823	D8L804C24		1.08536	D8L804C26			.00407204	
205	D8L805C8	.84834	D8L805C16		20.78998	D8L805C24		.03002	D8L805C26			0	
206	D8L806C8	4.75068	D8L806C16		19.51977	D8L806C24		3.10688	D8L806C26			.00305126	
207	D8L807C8	.07462	D8L807C16		13.22138	D8L807C24		.00428791	D8L807C26			.00289148	
208	D8L808C8	.46981	D8L808C16		55.40453	D8L808C24		.03005	D8L808C26			.00005425	
209	D8L809C8	0	D8L809C16		70.61169	D8L809C24		0	D8L809C26			0	
210	D8L810C8	0	D8L810C16		72.73103	D8L810C24		0	D8L810C26			0	
211	D8L811C8	.00141875	D8L811C16		8.89453	D8L811C24		.00005288	D8L811C26			.14747	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	.16297	+D8L818C16		57.82833	+D8L818C24		.13579	+D8L818C26			.15285	
213	D8L813C8	547.5147	D8L813C16		401.2687	D8L813C24		29.26403	D8L813C26			.53782	
214	D8L814C8	0	D8L814C16		13.43541	D8L814C24		3.20275	D8L814C26			.26444	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.01875	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00478972	
217	D8L817C8	.49328	D8L817C16		.19693	D8L817C24		26.74773	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			0			0				0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	2.67245	D8L820C16		19.50974	D8L820C24		2.60834	D8L820C26			.02984	
221	L212	.16297	L212		57.82833	L212		.13579	L212			.15285	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		1.90036	B3L818C3		1.33602	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		1.87412	B3L819C3		1.52597	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		1.99229	B3L820C3		1.95963	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.023	B3L821C3		2.01774	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		2.05106	B3L822C3		2.04438	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		1.94159	B3L823C3		2.03001	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.04819	B3L824C3		1.97845	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		2	B3L825C3		2	
110	REFRIG - NM	A1L510C4	44	B3L810C3		1.90909	B3L826C3		1.93333	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.07058	B3L827C3		1.05326	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.46223	B3L828C3		1.1579	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		2	B3L829C3		2	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		2.03002	B3L830C3		1.79247	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02125	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.0535	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		2.56195	B3L833C3		1.31402	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.86399	B3L834C3		1.80577	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.65054	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.8497	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.96156	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.02256	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.04781	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	1.99742	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	1.97921	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	2	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.91667	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.05823	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.23314	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	2	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.91506	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.02125	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.0535	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.0245	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.82684	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	512.2514	A1L562C1	200	B6L302C3	260.0458
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	512.2515	A1L563C1	200	B6L303C3	269.8336
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	512.2514	A1L564C1	200	B6L304C3	336.5799
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	512.2515	A1L565C1	200	B6L305C3	278.823
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	512.2514	A1L566C1	200	B6L306C3	265.0675
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	512.2515	A1L567C1	200	B6L307C3	236.7303
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	512.2515	A1L568C1	200	B6L308C3	222.4034
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	512.2514	A1L569C1	200	B6L309C3	260
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	512.2515	A1L570C1	200	B6L310C3	5484
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	512.2514	A1L571C1	200	B6L311C3	300.9625
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	512.2515	A1L572C1	200	B6L312C3	321.6956
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	512.2514	A1L573C1	200	B6L313C3	685.5381
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	512.2514	A1L574C1	200	B6L314C3	465.4349
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	512.2514	A1L575C1	200	B6L315C3	370.4013
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	512.2514	A1L576C1	200	B6L316C3	289.048

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.47891	B6L202C36	4.1134	B6L202C37	11.21836	B6L202C38	8.97469	B6L202C39	1.86973
103	B6L203C35	7.47891	B6L203C36	4.1134	B6L203C37	11.21836	B6L203C38	8.97469	B6L203C39	1.86973
104	B6L204C35	7.47891	B6L204C36	4.1134	B6L204C37	11.21836	B6L204C38	8.97469	B6L204C39	1.86973
105	B6L205C35	7.47891	B6L205C36	4.1134	B6L205C37	11.21836	B6L205C38	8.97469	B6L205C39	1.86973
106	B6L206C35	7.47891	B6L206C36	4.1134	B6L206C37	11.21836	B6L206C38	8.97469	B6L206C39	1.86973
107	B6L207C35	7.47891	B6L207C36	4.1134	B6L207C37	11.21836	B6L207C38	8.97469	B6L207C39	1.86973
108	B6L208C35	7.47891	B6L208C36	4.1134	B6L208C37	11.21836	B6L208C38	8.97469	B6L208C39	1.86973
109	B6L209C35	7.47891	B6L209C36	4.1134	B6L209C37	11.21836	B6L209C38	8.97469	B6L209C39	1.86973
110	B6L210C35	7.47891	B6L210C36	4.1134	B6L210C37	11.21836	B6L210C38	8.97469	B6L210C39	1.86973
111	B6L211C35	7.47891	B6L211C36	4.1134	B6L211C37	11.21836	B6L211C38	8.97469	B6L211C39	1.86973
112	B6L212C35	7.47891	B6L212C36	4.1134	B6L212C37	11.21836	B6L212C38	8.97469	B6L212C39	1.86973
113	B6L213C35	7.47891	B6L213C36	4.1134	B6L213C37	11.21836	B6L213C38	8.97469	B6L213C39	1.86973
114	B6L214C35	7.47891	B6L214C36	4.1134	B6L214C37	11.21836	B6L214C38	8.97469	B6L214C39	1.86973
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.47891	B6L215C36	4.1134	B6L215C37	11.21836	B6L215C38	8.97469	B6L215C39	1.86973
118	B6L216C29 / B6L216C3	7.47891	B6L216C30 / B6L216C8	4.1134	B6L216C31 / B6L216C13	11.21836	B6L216C32 / B6L216C18	8.97469	B6L216C33 / B6L216C24	1.86973

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	29.14235
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.17194
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.41887
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.71827
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9366
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2364
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5861
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	31120
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	38161
216		TOTAL CREW WAGES	L214 +L215	69282
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	8314
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW)		
		PER TRAIN MILE	L216 /L217	8.33291
219		GENERAL OVERHEAD RATIO	D8L612C1	1.11227
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.43828

END_OF_WORKTABLES