

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	10804
102	TM(W)	WAY TRAIN MILES	SCH 755	12860
103	TM(T)	THROUGH TRAIN MILES	SCH 755	52607
104	TM	TRAIN MILES-RUNNING	SCH 755	76271
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	26086
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	22551
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	125340
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	173977
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6897
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	13815
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	20713
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	194690
113	CCM	CABOOSE MILES	SCH 755	209
114	CM	CAR MILES ALL TRAINS	SCH 755	4285734
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1039704
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	286505
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	2959525
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	33553924
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	86754888
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	22133212
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	241035776
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	349923872
123	GTM	GROSS TON MILES-TOTAL	SCH 755	386569056
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	383031
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	27025
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	3836
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	667.593
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3168
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2302
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2970
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2086
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	4806
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	6021
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	12913
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	5695
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2291
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4336
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	491.175
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2196
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	63.36
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	11359
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	7087
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2814
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	20.023
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	3.9
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.761
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	2.382
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.066
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.406
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.688
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.094
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	29.754
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	36.16
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	369.459
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	5695

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	12046	11480	10659	12812	11425	11444	11247	11560
102	TM(W)	12301	12288	11549	13186	12580	12483	12249	12437
103	TM(T)	51341	48797	45251	53991	51974	50915	49499	50397
104	TM	75689	72566	67460	79990	75980	74842	72997	74395
105	LRM(U)	28401	27923	26597	31786	27243	27470	27252	28159
106	LRM(W)	21506	21279	19953	23747	22029	21779	21322	21807
107	LRM(T)	120858	114544	107285	128203	123099	120248	117007	119246
108	LRM	170767	163747	153836	183738	172372	169497	165582	169213
109	LWM	7042	6490	6997	8681	6969	6810	6856	7221
110	LYM	14060	9124	9952	12538	13937	12333	11738	11898
111	LSM	21102	15614	16950	21220	20907	19143	18595	19120
112	LUM	191869	179362	170787	204958	193280	188640	184177	188333
113	CCM	201	168	199	202	205	192.6667	194.25	195.8
114	CM	4366868	4117099	3713735	4482009	4326301	4256567	4120859	4193089
115	CM(U)	1150171	1071631	985386	1210559	1094937	1087168	1061723	1091490
116	CM(W)	312294	320018	276535	339733	299399	306272	298838	307017
117	CM(T)	2904403	2725450	2451814	2931717	2931964	2863126	2760298	2794581
118	GTM(L)	32074204	30745884	28889824	34392624	32814064	32124670	31315960	31931292
119	GTM(U)	96304368	89547496	82003160	101244192	91529632	90868920	88652480	91170824
120	GTM(W)	24575334	25124108	21536382	26398844	23354272	23944218	23342260	23953576
121	GTM(T)	236326736	223205088	194494208	229421536	238681248	233522528	223765456	224896672
122	GTM(C)	357206432	337876672	298033760	357064576	353565152	348335648	335760192	340021056
123	GTM	392056832	371052096	328740000	393466560	389312960	383225984	369604480	374376896
124	TONS(R)	402452	396527	351524	436190	392741	394003	383383	393944
125	TONS(C)	29363	24875	20990	27502	28194	27088	25563	25951
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	4031	3889	3467	4220	3933	3918	3806	3888
130	TH(W)	676.81	625.3661	678.748	804.826	672.2016	656.5897	662.1293	690.6686
131	TH(U)	3354	3263	2788	3415	3261	3262	3143	3198
132	TH(Y)	2343	2271	2032	2552	2322	2305	2237	2300
133	TH(S)	3020	2896	2710	3357	2995	2962	2899	2991
134	A114105	2474	2358	2012	2587	2280	2306	2232	2303
135	A114205	5079	4970	4378	5406	4942	4951	4808	4928
136	A114305	5969	5713	5096	6267	5995	5901	5700	5813
137	CL	13523	13041	11487	14261	13218	13159	12741	13045
138	T(CUH)	5399	4848	4178	4872	5547	5314	5030	4998
139	M(VUH)	2294	1769	558.009	711.77	2293	2118	1728	1525
140	CLOT-R	5022	4748	4192	5152	4679	4702	4574	4690
141	CLOR-R	476.295	426.807	374.754	465.132	483.735	464.759	442.2578	446.8326
142	CLRT-R	1556	1510	1355	1738	1876	1754	1654	1671
143	CLRF-R	55.806	61.32	39.773	54.873	59.583	60.162	55.06475	55.0264
144	CLOT	12078	11433	10114	12507	11719	11624	11246	11498
145	CLOR	7111	6746	5962	7410	7099	6981	6727	6863
146	CLRF	2144	2059	1809	2312	2479	2339	2207	2228
147	MR	20.141	20.183	20.623	20.831	20.082	20.11567	20.2425	20.3602
148	T(X)	3.901	3.901	4.035	4.023	3.9005	3.90067	3.93425	3.952
149	T(O)	.762	.762	.763	.763	.7615	.76167	.762	.7622
150	T(P)	2.386	2.382	2.411	2.416	2.384	2.38333	2.39025	2.3954
151	T(R)	27.19	27.228	27.832	28.033	27.128	27.16133	27.329	27.4698
152	Y(ST)	6.412	6.413	6.558	6.601	6.409	6.41033	6.44725	6.478
153	WST	2.7	2.708	2.759	2.793	2.694	2.69867	2.71375	2.7296
154	ST	9.112	9.121	9.317	9.394	9.103	9.109	9.161	9.2076
155	T(R+W)	29.89	29.936	30.591	30.826	29.822	29.86	30.04275	30.1994
156	T	36.302	36.349	37.149	37.427	36.231	36.27033	36.49	36.6774
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	294.956	272.426	162.265	235.957	332.2075	312.2803	274.7765	267.0126
160	A117005	5399	4848	4178	4872	5547	5314	5030	4998

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	6816	SCH 755	7708	14524
203	M(BE)	BOX EQUIPPED	SCH 755	119769	SCH 755	128687	248456
204	M(GP)	GONDOLA PLAIN	SCH 755	196280	SCH 755	174683	370963
205	M(GE)	GONDOLA EQUIPPED	SCH 755	124354	SCH 755	123236	247590
206	M(HC)	HOPPER COVERED	SCH 755	110188	SCH 755	119759	229947
207	M(HOG)	HOPPER OTG	SCH 755	61004	SCH 755	63952	124956
208	M(HOS)	HOPPER OTS	SCH 755	17601	SCH 755	20923	38524
209	M(RM)	REFRIG MECH	SCH 755	4693	SCH 755	4540	9233
210	M(RN)	REFRIG NM	SCH 755	5605	SCH 755	4907	10512
211	M(FT)	FLAT TOFC	SCH 755	133092	SCH 755	15662	148754
212	M(FM)	FLAT MULTILEVEL	SCH 755	23165	SCH 755	16019	39184
213	M(FG)	FLAT GENERAL	SCH 755	161	SCH 755	441	602
214	M(FO)	FLAT OTHER	SCH 755	24477	SCH 755	27462	51939
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	212061	SCH 755	416	212477
216	CM(PD)	TOTAL:SUM L201-215	XX	1039266	XX	708395	1747661

WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	7614	SCH 755	7848	15462
203		BOX EQUIPPED	SCH 755	126909	SCH 755	133217	260126
204		GONDOLA PLAIN	SCH 755	205547	SCH 755	180971	386518
205		GONDOLA EQUIPPED	SCH 755	120257	SCH 755	107877	228134
206		HOPPER COVERED	SCH 755	125142	SCH 755	136757	261899
207		HOPPER OTG	SCH 755	86227	SCH 755	87046	173273
208		HOPPER OTS	SCH 755	28012	SCH 755	30204	58216
209		REFRIG MECH	SCH 755	4083	SCH 755	3869	7952
210		REFRIG NM	SCH 755	5412	SCH 755	4665	10077
211		FLAT TOFC	SCH 755	130300	SCH 755	14350	144650
212		FLAT MULTIEVEL	SCH 755	19866	SCH 755	13352	33218
213		FLAT GENERAL	SCH 755	136	SCH 755	483	619
214		FLAT OTHER	SCH 755	23065	SCH 755	26423	49488
215		ALL OTHER CAR TYPE	SCH 755	218767	SCH 755	3134	221901
216		TOTAL:SUM L201-215	XX	1101337	XX	750196	1851533

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	7622	SCH 755	7712	15334
203	BOX EQUIPPED	SCH 755	136745	SCH 755	138511	275256
204	GONDOLA PLAIN	SCH 755	193214	SCH 755	167457	360671
205	GONDOLA EQUIPPED	SCH 755	111320	SCH 755	107810	219130
206	HOPPER COVERED	SCH 755	116848	SCH 755	126186	243034
207	HOPPER OTG	SCH 755	84557	SCH 755	83053	167610
208	HOPPER OTS	SCH 755	30078	SCH 755	31461	61539
209	REFRIG MECH	SCH 755	3512	SCH 755	3311	6823
210	REFRIG NM	SCH 755	5392	SCH 755	4523	9915
211	FLAT TOFC	SCH 755	114928	SCH 755	10037	124965
212	FLAT MULTILEVEL	SCH 755	20349	SCH 755	14005	34354
213	FLAT GENERAL	SCH 755	145	SCH 755	532	677
214	FLAT OTHER	SCH 755	24563	SCH 755	26877	51440
215	ALL OTHER CAR TYPE	SCH 755	212408	SCH 755	700	213108
216	TOTAL:SUM L201-215	XX	1061681	XX	722175	1783856

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6458	SCH 755	7002	13460
203	BOX EQUIPPED	SCH 755	126489	SCH 755	134060	260549
204	GONDOLA PLAIN	SCH 755	177879	SCH 755	159686	337565
205	GONDOLA EQUIPPED	SCH 755	80263	SCH 755	100437	180700
206	HOPPER COVERED	SCH 755	102061	SCH 755	109897	211958
207	HOPPER OTG	SCH 755	69120	SCH 755	71636	140756
208	HOPPER OTS	SCH 755	29193	SCH 755	31024	60217
209	REFRIG MECH	SCH 755	3430	SCH 755	3242	6672
210	REFRIG NM	SCH 755	5665	SCH 755	4822	10487
211	FLAT TOFC	SCH 755	131263	SCH 755	17634	148897
212	FLAT MULTILEVEL	SCH 755	16936	SCH 755	9793	26729
213	FLAT GENERAL	SCH 755	363	SCH 755	646	1009
214	FLAT OTHER	SCH 755	22234	SCH 755	24969	47203
215	ALL OTHER CAR TYPE	SCH 755	217150	SCH 755	881	218031
216	TOTAL:SUM L201-215	XX	988504	XX	675729	1664233

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8011	SCH 755	8551	16562
203	BOX EQUIPPED	SCH 755	166475	SCH 755	171223	337698
204	GONDOLA PLAIN	SCH 755	241764	SCH 755	213238	455002
205	GONDOLA EQUIPPED	SCH 755	127446	SCH 755	125669	253115
206	HOPPER COVERED	SCH 755	122896	SCH 755	133628	256524
207	HOPPER OTG	SCH 755	89787	SCH 755	88621	178408
208	HOPPER OTS	SCH 755	34348	SCH 755	35236	69584
209	REFRIG MECH	SCH 755	3852	SCH 755	3684	7536
210	REFRIG NM	SCH 755	7816	SCH 755	6512	14328
211	FLAT TOFC	SCH 755	133778	SCH 755	20889	154667
212	FLAT MULTILEVEL	SCH 755	23867	SCH 755	14458	38325
213	FLAT GENERAL	SCH 755	532	SCH 755	864	1396
214	FLAT OTHER	SCH 755	34342	SCH 755	37143	71485
215	ALL OTHER CAR TYPE	SCH 755	236814	SCH 755	1000	237814
216	TOTAL:SUM L201-215	XX	1231728	XX	860716	2092444

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7215	7778	14993	7350	7756	15106
203	BOX EQUIP	123339	130952	254291	127807	133471	261279
204	GONDOLA PLAIN	200913	177827	378740	198347	174370	372717
205	GONDOLA EQUIPPED	122305	115556	237862	118643	112974	231618
206	HOPPER COVERED	117665	128258	245923	117392	127567	244960
207	HOPPER OTG	73615	75499	149114	77262	78017	155279
208	HOPPER OTS	22806	25563	48370	25230	27529	52759
209	REFER MECH	4388	4204	8592	4096	3906	8002
210	REFER NON MECH	5508	4786	10294	5469	4698	10168
211	FLAT TOFC	131696	15006	146702	126106	13349	139456
212	FLAT MULTILEVEL	21515	14685	36201	21126	14458	35585
213	FLAT GENERAL	148.5	462	610.5	147.3333	485.3334	632.67
214	FLAT OTHER	23771	26942	50713	24035	26920	50955
215	ALL OTHER	215414	1775	217189	214412	1416	215828
216	TOTAL	1070301	729295	1799597	1067428	726922	1794350

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7127	7567	14695	7304	7764	15068
203	BOX EQUIP	127478	133618	261096	135277	141139	276417
204	GONDOLA PLAIN	193230	170699	363929	202936	179207	382143
205	GONDOLA EQUIPPED	109048	109840	218888	112728	113005	225733
206	HOPPER COVERED	113559	123149	236709	115427	125245	240672
207	HOPPER OTG	75227	76421	151648	78139	78861	157000
208	HOPPER OTS	26221	28403	54624	27846	29769	57616
209	REFER MECH	3929	3740	7670	3914	3729	7643
210	REFER NON MECH	5518	4729	10247	5978	5085	11063
211	FLAT TOFC	127395	14420	141816	128672	15714	144386
212	FLAT MULTILEVEL	20079	13292	33371	20836	13525	34362
213	FLAT GENERAL	201.25	525.5	726.75	267.4	593.2	860.6
214	FLAT OTHER	23584	26432	50017	25736	28574	54311
215	ALL OTHER	215096	1282	216379	219440	1226	220666
216	TOTAL	1047697	714123	1761820	1084503	743442	1827945

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	8599	SCH 755	9269
219	M(BE-P)	BOX EQUIPPED	SCH 755	20449	SCH 755	16991
220	M(GP-P)	GONDOLA PLAIN	SCH 755	49498	SCH 755	51965
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	12777	SCH 755	14392
222	M(HC-P)	HOPPER COVERED	SCH 755	283014	SCH 755	290774
223	M(HOG-P)	HOPPER OTG	SCH 755	21930	SCH 755	23058
224	M(HOS-P)	HOPPER OTS	SCH 755	131406	SCH 755	134320
225	M(RM-P)	REFRIG MECH	SCH 755	1866	SCH 755	1843
226	M(RN-P)	REFRIG NM	SCH 755	675	SCH 755	603
227	M(FT-P)	FLAT TOFC	SCH 755	426338	SCH 755	43260
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	178740	SCH 755	118776
229	M(FG-P)	FLAT GENERAL	SCH 755	0	SCH 755	20
230	M(FO-P)	FLAT OTHER	SCH 755	26091	SCH 755	28033
231		TANK <22,000 GAL	SCH 755	105678	SCH 755	109429
232		TANK >=22,000 GAL	SCH 755	188179	SCH 755	192343
233		ALL OTHER CAR TYPE	SCH 755	1641	SCH 755	1780
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	295498	L231+L232+L233	303552
235	CM(PL)	TOTAL:SUM L217-233	XX	1456881	XX	1036856

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	10506	SCH 755	9653
219		BOX EQUIPPED	SCH 755	16900	SCH 755	12882
220		GONDOLA PLAIN	SCH 755	56812	SCH 755	58242
221		GONDOLA EQUIPPED	SCH 755	11636	SCH 755	12539
222		HOPPER COVERED	SCH 755	286833	SCH 755	296262
223		HOPPER OTG	SCH 755	27419	SCH 755	28660
224		HOPPER OTS	SCH 755	151183	SCH 755	151888
225		REFRIG MECH	SCH 755	2012	SCH 755	1945
226		REFRIG NM	SCH 755	681	SCH 755	676
227		FLAT TOFC	SCH 755	406872	SCH 755	43126
228		FLAT MULTILEVEL	SCH 755	156737	SCH 755	96125
229		FLAT GENERAL	SCH 755	6	SCH 755	14
230		FLAT OTHER	SCH 755	22457	SCH 755	25124
231		TANK <22,000 GAL	SCH 755	115415	SCH 755	120803
232		TANK >=22,000 GAL	SCH 755	170093	SCH 755	178460
233		ALL OTHER CAR TYPE	SCH 755	1714	SCH 755	1813
234		ALL OTHER AND TANK	L231+L232+L233	287222	L231+L232+L233	301076
235		TOTAL:SUM L217-233	XX	1437276	XX	1038212

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	6705	SCH 755	7750	14455
219	BOX EQUIPPED	SCH 755	13467	SCH 755	11873	25340
220	GONDOLA PLAIN	SCH 755	54789	SCH 755	56243	111032
221	GONDOLA EQUIPPED	SCH 755	9575	SCH 755	10555	20130
222	HOPPER COVERED	SCH 755	282753	SCH 755	291272	574025
223	HOPPER OTG	SCH 755	21583	SCH 755	22554	44137
224	HOPPER OTS	SCH 755	137996	SCH 755	140310	278306
225	REFRIG MECH	SCH 755	2364	SCH 755	2390	4754
226	REFRIG NM	SCH 755	661	SCH 755	628	1289
227	FLAT TOFC	SCH 755	363505	SCH 755	35629	399134
228	FLAT MULTILEVEL	SCH 755	131279	SCH 755	84590	215869
229	FLAT GENERAL	SCH 755	5	SCH 755	11	16
230	FLAT OTHER	SCH 755	17770	SCH 755	21023	38793
231	TANK <22,000 GAL	SCH 755	112868	SCH 755	118019	230887
232	TANK >=22,000 GAL	SCH 755	165108	SCH 755	171662	336770
233	ALL OTHER CAR TYPE	SCH 755	1492	SCH 755	1608	3100
234	ALL OTHER AND TANK	L231+L232+L233	279468	L231+L232+L233	291289	570757
235	TOTAL:SUM L217-233	XX	1321920	XX	976117	2298037

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	4660	SCH 755	6377	11037
219	BOX EQUIPPED	SCH 755	11940	SCH 755	9288	21228
220	GONDOLA PLAIN	SCH 755	45614	SCH 755	48192	93806
221	GONDOLA EQUIPPED	SCH 755	8816	SCH 755	9818	18634
222	HOPPER COVERED	SCH 755	247277	SCH 755	257549	504826
223	HOPPER OTG	SCH 755	20985	SCH 755	22040	43025
224	HOPPER OTS	SCH 755	140326	SCH 755	141532	281858
225	REFRIG MECH	SCH 755	2392	SCH 755	2372	4764
226	REFRIG NM	SCH 755	734	SCH 755	701	1435
227	FLAT TOFC	SCH 755	292402	SCH 755	35018	327420
228	FLAT MULTILEVEL	SCH 755	120828	SCH 755	63498	184326
229	FLAT GENERAL	SCH 755	42	SCH 751	64	106
230	FLAT OTHER	SCH 755	18206	SCH 755	22166	40372
231	TANK <22,000 GAL	SCH 755	93381	SCH 755	101405	194786
232	TANK >=22,000 GAL	SCH 755	140579	SCH 755	150607	291186
233	ALL OTHER CAR TYPE	SCH 755	1069	SCH 755	1299	2368
234	ALL OTHER AND TANK	L231+L232+L233	235029	L231+L232+L233	253311	488340
235	TOTAL:SUM L217-233	XX	1149251	XX	871926	2021177

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	10727	SCH 755	8862	19589
219		BOX EQUIPPED	SCH 755	11087	SCH 755	9051	20138
220		GONDOLA PLAIN	SCH 755	55418	SCH 755	57173	112591
221		GONDOLA EQUIPPED	SCH 755	12682	SCH 755	13971	26653
222		HOPPER COVERED	SCH 755	274352	SCH 755	285119	559471
223		HOPPER OTG	SCH 755	24366	SCH 755	25141	49507
224		HOPPER OTS	SCH 755	175317	SCH 755	177567	352884
225		REFRIG MECH	SCH 755	2117	SCH 755	2032	4149
226		REFRIG NM	SCH 755	684	SCH 755	692	1376
227		FLAT TOFC	SCH 755	306064	SCH 755	37470	343534
228		FLAT MULTILEVEL	SCH 755	172440	SCH 755	94224	266664
229		FLAT GENERAL	SCH 755	86	SCH 755	158	244
230		FLAT OTHER	SCH 755	29214	SCH 755	32239	61453
231		TANK <22,000 GAL	SCH 755	113761	SCH 755	121503	235264
232		TANK >=22,000 GAL	SCH 755	148874	SCH 755	155117	303991
233		ALL OTHER CAR TYPE	SCH 755	1088	SCH 755	1162	2250
234		ALL OTHER AND TANK	L231+L232+L233	263723	L231+L232+L233	277782	541505
235		TOTAL:SUM L217-233	XX	1338277	XX	1021481	2359758

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

MOST CURRENT TWO YEAR AVERAGE

MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	9552	9461	19013	8603	8890	17494
219	BOX EQUIPPED	18674	14936	33611	16938	13915	30854
220	GONDOLA PLAIN	53155	55103	108258	53699	55483	109183
221	GONDOLA EQUIPPED	12206	13465	25672	11329	12495	23824
222	HOPPER COVERED	284923	293518	578441	284200	292769	576969
223	HOPPER OTG	24674	25859	50533	23644	24757	48401
224	HOPPER OTS	141294	143104	284398	140195	142172	282367
225	REFER MECH	1939	1894	3833	2080	2059	4140
226	REFER NON MECH	678	639.5	1317	672.3333	635.6667	1308
227	FLAT TOFC	416605	43193	459798	398905	40671	439576
228	FLAT MULTILEVEL	167738	107450	275189	155585	99830	255415
229	FLAT GENERAL	3	17	20	3.66667	15	18.66667
230	FLAT OTHER	24274	26578	50852	22106	24726	46832
231	TANK <22,000 GAL	110546	115116	225662	111320	116083	227404
232	TANK >=22,000 GAL	179136	185401	364537	174460	180821	355281
233	ALL OTHER CARS	1677	1796	3474	1615	1733	3349
234	ALL OTHER AND TANK	291360	302314	593674	287396	298639	586035
235	TOTAL:SUM L217-233	1447078	1037534	2484612	1405359	1017061	2422420

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	7617	8262	15879	8239	8382	16621
219	BOX EQUIPPED	15689	12758	28447	14768	12017	26785
220	GONDOLA PLAIN	51678	53660	105338	52426	54363	106789
221	GONDOLA EQUIPPED	10701	11826	22527	11097	12255	23352
222	HOPPER COVERED	274969	283964	558933	274845	284195	559041
223	HOPPER OTG	22979	24078	47057	23256	24290	47547
224	HOPPER OTS	140227	142012	282240	147245	149123	296369
225	REFER MECH	2158	2137	4296	2150	2116	4266
226	REFER NON MECH	687.75	652	1339	687	660	1347
227	FLAT TOFC	372279	39258	411537	359036	38900	397936
228	FLAT MULTILEVEL	146896	90747	237643	152004	91442	243447
229	FLAT GENERAL	13.25	27.25	40.5	27.8	53.4	81.2
230	FLAT OTHER	21131	24086	45217	22747	25717	48464
231	TANK <22,000 GAL	106835	112414	219249	108220	114231	222452
232	TANK >=22,000 GAL	165989	173268	339257	162566	169637	332204
233	ALL OTHER CARS	1479	1625	3104	1400	1532	2933
234	ALL OTHER AND TANK	274304	287307	561611	272188	285402	557590
235	TOTAL: SUM L217-233	1341332	980777	2322109	1340721	988918	2329639

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	15415	L202C2+L218C2		16977		32392
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	140218	L203C2+L219C2		145678		285896
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	245778	L204C2+L220C2		226648		472426
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	137131	L205C2+L221C2		137628		274759
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	393202	L206C2+L222C2		410533		803735
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	82934	L207C2+L223C2		87010		169944
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	149007	L208C2+L224C2		155243		304250
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	6559	L209C2+L225C2		6383		12942
245	M(RN-T)	REFRIG NM	L210C1+L226C1	6280	L210C2+L226C2		5510		11790
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	559430	L211C2+L227C2		58922		618352
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	201905	L212C2+L228C2		134795		336700
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	161	L213C2+L229C2		461		622
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	50568	L214C2+L230C2		55495		106063
250		TANK <22,000 GAL	L231C1	105678	L231C2		109429		215107
251		TANK >=22,000 GAL	L232C1	188179	L232C2		192343		380522
252		ALL OTHER CAR TYPE	L215C1+L233C1	213702	L215C2+L233C2		2196		215898
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	507559	L215C2+L234C2		303968		811527
254	CM(L-E)	TOTAL	L216C1+L235C1	2496147	L216C2+L235C2		1745251		4241398

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	18120	L202C5 +L218C5		17501		35621
238		BOX EQUIPPED	L203C4 +L219C4	143809	L203C5 +L219C5		146099		289908
239		GONDOLA PLAIN	L204C4 +L220C4	262359	L204C5 +L220C5		239213		501572
240		GONDOLA EQUIPPED	L205C4 +L221C4	131893	L205C5 +L221C5		120416		252309
241		HOPPER COVERED	L206C4 +L222C4	411975	L206C5 +L222C5		433019		844994
242		HOPPER OTG	L207C4 +L223C4	113646	L207C5 +L223C5		115706		229352
243		HOPPER OTS	L208C4 +L224C4	179195	L208C5 +L224C5		182092		361287
244		REFRIG MECH	L209C4 +L225C4	6095	L209C5 +L225C5		5814		11909
245		REFRIG NM	L210C4 +L226C4	6093	L210C5 +L226C5		5341		11434
246		FLAT TOFC	L211C4 +L227C4	537172	L211C5 +L227C5		57476		594648
247		FLAT MULTILEVEL	L212C4 +L228C4	176603	L212C5 +L228C5		109477		286080
248		FLAT GENERAL	L213C4 +L229C4	142	L213C5 +L229C5		497		639
249		FLAT OTHER	L214C4 +L230C4	45522	L214C5 +L230C5		51547		97069
250		TANK <22,000 GAL	L231C4	115415	L231C5		120803		236218
251		TANK >=22,000 GAL	L232C4	170093	L232C5		178460		348553
252		ALL OTHER CAR TYPE	L215C4 +L233C4	220481	L215C5 +L233C5		4947		225428
253		ALL OTHER PLUS TANK	L215C4 +L234C4	505989	L215C5 +L234C5		304210		810199
254		TOTAL	L216C4 +L235C4	2538613	L216C5 +L235C5		1788408		4327021

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	14327	L202C8 +L218C8		15462	29789
238	BOX EQUIPPED	L203C7 +L219C7	150212	L203C8 +L219C8		150384	300596
239	GONDOLA PLAIN	L204C7 +L220C7	248003	L204C8 +L220C8		223700	471703
240	GONDOLA EQUIPPED	L205C7 +L221C7	120895	L205C8 +L221C8		118365	239260
241	HOPPER COVERED	L206C7 +L222C7	399601	L206C8 +L222C8		417458	817059
242	HOPPER OTG	L207C7 +L223C7	106140	L207C8 +L223C8		105607	211747
243	HOPPER OTS	L208C7 +L224C7	168074	L208C8 +L224C8		171771	339845
244	REFRIG MECH	L209C7 +L225C7	5876	L209C8 +L225C8		5701	11577
245	REFRIG NM	L210C7 +L226C7	6053	L210C8 +L226C8		5151	11204
246	FLAT TOFC	L211C7 +L227C7	478433	L211C8 +L227C8		45666	524099
247	FLAT MULTILEVEL	L212C7 +L228C7	151628	L212C8 +L228C8		98595	250223
248	FLAT GENERAL	L213C7 +L229C7	150	L213C8 +L229C8		543	693
249	FLAT OTHER	L214C7 +L230C7	42333	L214C8 +L230C8		47900	90233
250	TANK <22,000 GAL	L231C7	112868	L231C8		118019	230887
251	TANK >=22,000 GAL	L232C7	165108	L232C8		171662	336770
252	ALL OTHER CAR TYPE	L215C7 +L233C7	213900	L215C8 +L233C8		2308	216208
253	ALL OTHER PLUS TANK	L215C7 +L234C7	491876	L215C8 +L234C8		291989	783865
254	TOTAL	L216C7 +L235C7	2383601	L216C8 +L235C8		1698292	4081893

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	11118	L202C11+L218C11		13379	24497
238	BOX EQUIPPED	L203C10+L219C10	138429	L203C11+L219C11		143348	281777
239	GONDOLA PLAIN	L204C10+L220C10	223493	L204C11+L220C11		207878	431371
240	GONDOLA EQUIPPED	L205C10+L221C10	89079	L205C11+L221C11		110255	199334
241	HOPPER COVERED	L206C10+L222C10	349338	L206C11+L222C11		367446	716784
242	HOPPER OTG	L207C10+L223C10	90105	L207C11+L223C11		93676	183781
243	HOPPER OTS	L208C10+L224C10	169519	L208C11+L224C11		172556	342075
244	REFRIG MECH	L209C10+L225C10	5822	L209C11+L225C11		5614	11436
245	REFRIG NM	L210C10+L226C10	6399	L210C11+L226C11		5523	11922
246	FLAT TOFC	L211C10+L227C10	423665	L211C11+L227C11		52652	476317
247	FLAT MULTILEVEL	L212C10+L228C10	137764	L212C11+L228C11		73291	211055
248	FLAT GENERAL	L213C10+L229C10	405	L213C11+L229C11		710	1115
249	FLAT OTHER	L214C10+L230C10	40440	L214C11+L230C11		47135	87575
250	TANK <22,000 GAL	L231C10	93381	L231C11		101405	194786
251	TANK >=22,000 GAL	L232C10	140579	L232C11		150607	291186
252	ALL OTHER CAR TYPE	L215C10+L233C10	218219	L215C11+L233C11		2180	220399
253	ALL OTHER PLUS TANK	L215C10+L234C10	452179	L215C11+L234C11		254192	706371
254	TOTAL	L216C10+L235C10	2137755	L216C11+L235C11		1547655	3685410

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	18738	L202C14+L218C14	17413	36151
238	BOX EQUIPPED	L203C13+L219C13	177562	L203C14+L219C14	180274	357836
239	GONDOLA PLAIN	L204C13+L220C13	297182	L204C14+L220C14	270411	567593
240	GONDOLA EQUIPPED	L205C13+L221C13	140128	L205C14+L221C14	139640	279768
241	HOPPER COVERED	L206C13+L222C13	397248	L206C14+L222C14	418747	815995
242	HOPPER OTG	L207C13+L223C13	114153	L207C14+L223C14	113762	227915
243	HOPPER OTS	L208C13+L224C13	209665	L208C14+L224C14	212803	422468
244	REFRIG MECH	L209C13+L225C13	5969	L209C14+L225C14	5716	11685
245	REFRIG NM	L210C13+L226C13	8500	L210C14+L226C14	7204	15704
246	FLAT TOFC	L211C13+L227C13	439842	L211C14+L227C14	58359	498201
247	FLAT MULTILEVEL	L212C13+L228C13	196307	L212C14+L228C14	108682	304989
248	FLAT GENERAL	L213C13+L229C13	618	L213C14+L229C14	1022	1640
249	FLAT OTHER	L214C13+L230C13	63556	L214C14+L230C14	69382	132938
250	TANK <22,000 GAL	L231C13	113761	L231C14	121503	235264
251	TANK >=22,000 GAL	L232C13	148874	L232C14	155117	303991
252	ALL OTHER CAR TYPE	L215C13+L233C13	237902	L215C14+L233C14	2162	240064
253	ALL OTHER PLUS TANK	L215C13+L234C13	500537	L215C14+L234C14	278782	779319
254	TOTAL	L216C13+L235C13	2570005	L216C14+L235C14	1882197	4452202

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	16767	17239	34006	15954	16646	32600
238	BOX EQUIPPED	142013	145888	287902	144746	147387	292133
239	GONDOLA PLAIN	254068	232930	486999	252046	229853	481900
240	GONDOLA EQUIPPED	134512	129022	263534	129973	125469	255442
241	HOPPER COVERED	402588	421776	824364	401592	420336	821929
242	HOPPER OTG	98290	101358	199648	100906	102774	203681
243	HOPPER OTS	164101	168667	332768	165425	169702	335127
244	REFER MECH	6327	6098	12425	6176	5966	12142
245	REFER NONMECH	6186	5425	11612	6142	5334	11476
246	FLAT TOFC	548301	58199	606500	525011	54021	579033
247	FLAT MULTI	189254	122136	311390	176712	114289	291001
248	FLAT GENERAL	151.5	479	630.5	151	500.3334	651.33
249	FLAT OTHER	48045	53521	101566	46141	51647	97788
250	TANK <22,000 GAL	110546	115116	225662	111320	116083	227404
251	TANK >=22,000 GAL	179136	185401	364537	174460	180821	355281
252	ALL OTHER CAR TYPES	217091	3571	220663	216027	3150	219178
253	ALL OTHER PLUS TANK	506774	304089	810863	501808	300055	801863
254	TOTAL	2517380	1766829	4284209	2472787	1743983	4216770

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	14745	15829	30574	15543	16146	31690
238	BOX EQUIPPED	143167	146377	289544	150046	153156	303202
239	GONDOLA PLAIN	244908	224359	469268	255363	233570	488933
240	GONDOLA EQUIPPED	119749	121666	241415	123825	125260	249086
241	HOPPER COVERED	388529	407114	795643	390272	409440	799713
242	HOPPER OTG	98206	100499	198706	101395	103152	204547
243	HOPPER OTS	166448	170415	336864	175092	178893	353985
244	REFER MECH	6088	5878	11966	6064	5845	11909
245	REFER NONMECH	6206	5381	11587	6665	5745	12410
246	FLAT TOFC	499675	53679	553354	487708	54615	542323
247	FLAT MULTI	166975	104039	271014	172841	104968	277809
248	FLAT GENERAL	214.5	552.75	767.25	295.2	646.6	941.8
249	FLAT OTHER	44715	50519	95235	48483	54291	102775
250	TANK <22,000 GAL	106835	112414	219249	108220	114231	222452
251	TANK >=22,000 GAL	165989	173268	339257	162566	169637	332204
252	ALL OTHER CAR TYPES	216575	2907	219483	220840	2758	223599
253	ALL OTHER PLUS TANK	489400	288589	777990	491628	286628	778256
254	TOTAL	2389029	1694901	4083930	2425224	1732360	4157585

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.418	2.885	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.289	3.434	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	5.707	6.319	12.026
305	EQUIPPED BOX CARS	CS54-1,L6+L11	126.535	149.175	275.71
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	565.164	518.471	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.448	1.637	XX
308	PLAIN GONDOLA CARS	L306+L307	567.612	520.1081	1087
309	EQUIPPED GONDOLA CARS	CS54-1,L18	154.486	144.167	298.65
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	18.384	25.56	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	101.392	122.798	XX
312	COVERED HOPPER CARS	L310+L311	119.776	148.358	268.13
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	173.416	135.61	309.03
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	89.086	114.632	203.72
315	REFER CARS-NON MECH	CS54-1,L12	.579	4.445	5.024
316	REFRIGERATED CARS MECH	CS54-1,L13	.51	5.746	6.256
317	FLAT-TOFC/COFC	CS54-1,L25	177.677	147.564	325.24
318	FLAT-MULTILEVEL	CS54-1,L24	34.42	15.664	50.084
319	FLAT-GEN SERV	CS54-1,L23	.26	.189	.449
320	FLAT-OTHER	CS54-1,L26	10.238	11.602	21.84
321	TANK CAR	CS54-1,L28	.238	.238	XX
322	ALL OTHER CARS	CS54-1,L29	.199	.222	XX
323	ALL OTHER INCLUDING TANK	L321+L322	.437	.46	.897
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1460	1404	2864

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5 (6)	REPORT *	(7)	(8)	C7+C8 (9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.627	3.726	XX	CS54-1,L2+L3	1.679	3.892
303	CS54-1,L4	4.229	4.212	XX	CS54-1,L4	4.104	4.482
304	L302+L303	5.856	7.938	13.794	L302+L303	5.783	8.374
305	CS54-1,L6+L11	94.21	148.898	243.108	CS54-1,L6+L11	105.735	157.147
306	CS54-1,L15+L17	317.262	320.437	XX	CS54-1,L15+L17	317.725	326.921
307	CS54-1,L16	.183	.747	XX	CS54-1,L16	.122	.36
308	L306+L307	317.445	321.184	638.6291	L306+L307	317.847	327.281
309	CS54-1,L18	208.083	210.826	418.909	CS54-1,L18	211.326	223.485
310	CS54-1,L8	17.405	26.61	XX	CS54-1,L8	17.986	26.125
311	CS54-1,L9	98.865	137.375	XX	CS54-1,L9	99.45701	141.943
312	L310+L311	116.27	163.985	280.255	L310+L311	117.443	168.068
313	CS54-1,L20	400.811	381.374	782.185	CS54-1,L20	364.749	350.518
314	CS54-1,L21	97.006	133.592	230.598	CS54-1,L21	105.475	136.946
315	CS54-1,L12	.868	5.046	5.914	CS54-1,L12	1.063	5.449
316	CS54-1,L13	.586	4.748	5.334	CS54-1,L13	.509	4.216
317	CS54-1,L25	406.876	469.245	876.121	CS54-1,L25	368.564	429.306
318	CS54-1,L24	26.438	27.916	54.354	CS54-1,L24	26.186	27.629
319	CS54-1,L23	.21	.162	.372	CS54-1,L23	.24	.172
320	CS54-1,L26	13.939	26.236	40.175	CS54-1,L26	15.971	31.953
321	CS54-1,L28	.191	.191	XX	CS54-1,L28	.197	.197
322	CS54-1,L29	2.251	2.164	XX	CS54-1,L29	1.789	1.756
323	L321+L322	2.442	2.355	4.797	L321+L322	1.986	1.953
324	TOTAL	1691	1903	3594	TOTAL	1642	1872

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		1.571	3.858	XX	CS54-1,L2+L3		1.729
303	CS54-1,L4		3.998	3.723	XX	CS54-1,L4		4.449
304	L302+L303		5.569	7.581	13.15	L302+L303		6.178
305	CS54-1,L6+L11		102.395	152.342	254.737	CS54-1,L6+L11		139.488
306	CS54-1,L15+L17		322.704	323.508	XX	CS54-1,L15+L17		417.165
307	CS54-1,L16		.087	.253	XX	CS54-1,L16		.133
308	L306+L307		322.791	323.761	646.552	L306+L307		417.298
309	CS54-1,L18		140.756	152.807	293.563	CS54-1,L18		244.953
310	CS54-1,L8		15.848	22.297	XX	CS54-1,L8		22.892
311	CS54-1,L9		86.23401	122.284	XX	CS54-1,L9		102.775
312	L310+L311		102.082	144.581	246.663	L310+L311		125.667
313	CS54-1,L20		310.555	283.927	594.482	CS54-1,L20		423.566
314	CS54-1,L21		95.131	126.566	221.697	CS54-1,L21		106.014
315	CS54-1,L12		1.192	5.5	6.692	CS54-1,L12		1.911
316	CS54-1,L13		.609	4.33	4.939	CS54-1,L13		.739
317	CS54-1,L25		326.568	377.343	703.911	CS54-1,L25		384.304
318	CS54-1,L24		21.94	25.689	47.629	CS54-1,L24		31.45
319	CS54-1,L23		.356	.22	.576	CS54-1,L23		.547
320	CS54-1,L26		14.855	29.955	44.81	CS54-1,L26		21.141
321	CS54-1,L28		.163	.163	XX	CS54-1,L28		.108
322	CS54-1,L29		2.262	2.259	XX	CS54-1,L29		4.511
323	L321+L322		2.425	2.422	4.847	L321+L322		4.619
324	TOTAL		1447	1637	3084	TOTAL		1907

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	12.91	13.32567	13.28175	13.6048
305	259.409	260.5667	259.1093	276.1706
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	863.1745	790.4923	754.5073	771.3438
309	358.781	384.1243	361.484	387.2964
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	274.1945	277.9667	270.1408	277.0448
313	545.6055	602.1593	600.24	645.5662
314	217.158	225.579	224.6085	229.381
315	5.469	5.81667	6.0355	6.7676
316	5.795	5.43833	5.3135	5.3988
317	600.681	666.4107	675.7858	708.4536
318	52.219	52.751	51.4705	54.8376
319	.4105	.411	.45225	.513
320	31.0075	36.64633	38.68725	44.0428
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	2.847	3.211	3.62	4.6836
324	3229	3324	3264	3425

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	10.304	11.312	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.289	3.488	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	14.593	14.8	29.393
345	EQUIPPED BOX CARS	CS54-1,L6+L11	142.234	165.488	307.722
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	683.333	686.7	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.483	3.439	XX
348	PLAIN GONDOLA CARS	L346+L347	686.816	690.1391	1376
349	EQUIPPED GONDOLA CARS	CS54-1,L18	196.521	180.584	377.105
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	56.191	82.545	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	320.735	421.274	XX
352	COVERED HOPPER CARS	L350+L351	376.926	503.819	880.745
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	286.784	251.171	537.955
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	401.613	559.156	960.7691
355	REFER CARS-NON-MECH	CS54-1,L12	.892	4.947	5.839
356	REFRIGERATED CARS MECH	CS54-1,L13	.62	7.345	7.965
357	FLAT-TOFC/COFC	CS54-1,L25	738.771	648.093	1386
358	FLAT-MULTILEVEL	CS54-1,L24	305.493	137.11	442.6031
359	FLAT-GENERAL SERV	CS54-1,L23	.266	.189	.455
360	FLAT-OTHER	CS54-1,L26	33.503	39.787	73.29
361	TANK CAR	CS54-1,L28	208.338	309.125	XX
362	ALL OTHER CARS	CS54-1,L29	2.389	6.524	XX
363	OTHER INCLUDING TANK	L361+L362	210.727	315.649	526.376
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3395	3518	6914

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E C U R R E N T Y E A R M I N U S T W O

CS-54-1		TOT O & T			CS-54-1		TOT O & T		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED		
BASED ON 1987	RR OWNED	RR OWNED	& PRIVATE	BASED ON 1987	RR OWNED	RR OWNED	& PRIVATE	& PRIVATE	
REPORT *	& PRIVATE	& PRIVATE	C4+C5	REPORT *	& PRIVATE	& PRIVATE	C7 +C8		
	(4)	(5)	(6)		(7)	(8)	(9)		
341	CS54-L1	0	0	0	CS54-L1	0	0	0	
342	CS54-1,L2+L3	11.92	14.938	XX	CS54-1,L2+L3	7.91	11.393	XX	
343	CS54-1,L4	4.233	4.561	XX	CS54-1,L4	4.107	4.772	XX	
344	L342+L343	16.153	19.499	35.652	L342+L343	12.017	16.165	28.182	
345	CS54-1,L6+L11	116.444	178.218	294.662	CS54-1,L6+L11	121.979	184.255	306.234	
346	CS54-1,L15+L17	452.041	521.909	XX	CS54-1,L15+L17	429.208	528.747	XX	
347	CS54-1,L16	1.075	2.761	XX	CS54-1,L16	1.233	3.787	XX	
348	L346+L347	453.116	524.67	977.7861	L346+L347	430.441	532.534	962.975	
349	CS54-1,L18	245.837	249.001	494.838	CS54-1,L18	246.298	257.876	504.174	
350	CS54-1,L8	53.26	83.29	XX	CS54-1,L8	51.771	79.031	XX	
351	CS54-1,L9	326.468	480.203	XX	CS54-1,L9	343.564	506.371	XX	
352	L350+L351	379.728	563.493	943.221	L350+L351	395.335	585.402	980.737	
353	CS54-1,L20	540.1031	526.937	1067	CS54-1,L20	494.84	486.857	981.6971	
354	CS54-1,L21	447.569	635.696	1083	CS54-1,L21	471.229	632.349	1103	
355	CS54-1,L12	1.3	5.805	7.105	CS54-1,L12	1.477	6.413	7.89	
356	CS54-1,L13	.699	6.528	7.227	CS54-1,L13	.74	6.23	6.97	
357	CS54-1,L25	1784	2058	3842	CS54-1,L25	1616	1882	3499	
358	CS54-1,L24	238.986	256.607	495.593	CS54-1,L24	196.277	215.292	411.569	
359	CS54-1,L23	.222	.168	.39	CS54-1,L23	.248	.18	.428	
360	CS54-1,L26	32.126	58.984	91.11001	CS54-1,L26	30.875	61.152	92.02701	
361	CS54-1,L28	208.398	324.766	XX	CS54-1,L28	214.027	326.822	XX	
362	CS54-1,L29	11.721	16.913	XX	CS54-1,L29	12.132	17.933	XX	
363	L361+L362	220.119	341.679	561.798	L361+L362	226.159	344.755	570.914	
364	TOTAL	4476	5425	9902	TOTAL	4244	5212	9456	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
	(10)	(11)	(12)		(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	6.333	9.619	XX	CS54-1,L2+L3	13.608	17.531	XX
343	CS54-1,L4	3.998	3.723	XX	CS54-1,L4	4.452	3.858	XX
344	L342+L343	10.331	13.342	23.673	L342+L343	18.06	21.389	39.449
345	CS54-1,L6+L11	119.394	179.493	298.887	CS54-1,L6+L11	160.203	234.102	394.305
346	CS54-1,L15+L17	419.075	498.813	XX	CS54-1,L15+L17	520.512	629.552	XX
347	CS54-1,L16	.914	1.928	XX	CS54-1,L16	.899	2.232	XX
348	L346+L347	419.989	500.741	920.73	L346+L347	521.411	631.784	1153
349	CS54-1,L18	171.383	182.63	354.013	CS54-1,L18	283.279	285.198	568.477
350	CS54-1,L8	47.24	65.528	XX	CS54-1,L8	59.756	81.491	XX
351	CS54-1,L9	309.12	452.045	XX	CS54-1,L9	353.707	521.539	XX
352	L350+L351	356.36	517.573	873.933	L350+L351	413.463	603.0301	1016
353	CS54-1,L20	441.479	422.087	863.5661	CS54-1,L20	554.12	553.337	1107
354	CS54-1,L21	447.69	617.232	1064	CS54-1,L21	523.351	734.221	1257
355	CS54-1,L12	1.6	6.694	8.294	CS54-1,L12	2.382	8.904	11.286
356	CS54-1,L13	.766	6.489	7.255	CS54-1,L13	.888	6.973	7.861
357	CS54-1,L25	1432	1655	3087	CS54-1,L25	1685	1994	3680
358	CS54-1,L24	188.988	222.643	411.631	CS54-1,L24	273.175	322.03	595.205
359	CS54-1,L23	.41	.23	.64	CS54-1,L23	.688	.298	.986
360	CS54-1,L26	30.472	58.325	88.797	CS54-1,L26	45.728	84.08301	129.811
361	CS54-1,L28	185.799	288.19	XX	CS54-1,L28	211.423	324.118	XX
362	CS54-1,L29	11.189	17.495	XX	CS54-1,L29	13.877	19.771	XX
363	L361+L362	196.988	305.685	502.673	L361+L362	225.3	343.889	569.1891
364	TOTAL	3818	4688	8506	TOTAL	4707	5824	10531

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	32.5225	31.07567	29.225	31.2698
345	301.192	302.8727	301.8763	320.362
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1177	1105	1059	1078
349	435.9715	458.7057	432.5325	459.7214
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	911.983	934.901	919.659	939.0258
353	802.4976	862.2308	862.5646	911.5431
354	1022	1049	1053	1094
355	6.472	6.94467	7.282	8.0828
356	7.596	7.38733	7.35425	7.4556
357	2614	2909	2954	3099
358	469.098	449.9217	440.349	471.3202
359	.4225	.42433	.47825	.5798
360	82.2	85.47567	86.306	95.007
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	544.087	553.0293	540.4403	546.19
364	8408	8757	8694	9062

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.24776
542	6.938	4.322	22.845	.361	41.043	27.889	34.466	.67951	.67951
543	70.24501	37.722	285.557	4.264	463.769	331.807	397.788	.71546	.71546
544	468.732	19.549	38.44	1.166	995.4531	60.321	527.887	.0606	.0606
545	165.205	45.335	134.212	8.389	509.957	196.325	353.141	.38498	.38498
546	342.551	50.002	387.919	15.371	1123	468.663	795.843	.41732	.41732
547	223.742	23.183	44.371	.089	515.038	67.732	291.385	.13151	.13151
548	387.213	10.757	209.775	4.638	994.9581	229.808	612.383	.23097	.23097
549	0	.54	25.92	.76	26.46	27.98	27.22	1.05745	1.05745
550	2.602	1.326	3.734	.317	10.264	5.694	7.979	.55475	.55475
551	2222	199.859	575.288	11.392	5220	797.9311	3009	.15285	.15285
552	227.211	31.484	34.487	.855	520.393	67.681	294.037	.13006	.13006
553	0	0	0	0	0	0	0	0	.24776
554	26.45	14.097	103.24	1.527	170.237	120.391	145.314	.7072	.7072
555	191.655	52.949	331.247	14.237	767.506	412.67	590.088	.53768	.53768
556	4336	491.175	2196	63.36	11359	2814	7087	.24776	.24776

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.17757
542	10.548	6.525	19.461	.486	47.082	26.958	37.02	.57258	.57258
543	77.352	38.866	224.66	6.407	418.23	276.34	347.285	.66074	.66074
544	545.986	28.482	51.689	.921	1172	82.013	627.078	.06997	.06997
545	175.298	48.963	111.785	8.65	511.344	178.048	344.696	.3482	.3482
546	405.346	49.058	257.821	13.918	1117	334.715	726.143	.2995	.2995
547	344.569	29.387	25.689	.419	744.214	55.914	400.064	.07513	.07513
548	494.753	5.62	170.947	7.361	1166	191.289	678.681	.16405	.16405
549	0	.714	17.437	.614	18.151	19.379	18.765	1.06765	1.06765
550	3.516	.953	4.671	.262	12.656	6.148	9.402	.48578	.48578
551	2480	165.703	388.756	3.599	5515	561.6571	3038	.10184	.10184
552	225.527	30.816	14.323	1.451	496.193	48.041	272.117	.09682	.09682
553	0	0	0	0	0	0	0	0	.17757
554	26.119	12.003	68.659	1.094	132.9	82.85	107.875	.6234	.6234
555	233.564	59.203	200.839	10.625	727.17	281.292	504.231	.38683	.38683
556	5022	476.295	1556	55.806	12078	2144	7111	.17757	.17757

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.18017
542	7.597	4.353	15.407	.435	34.954	20.63	27.792	.5902	.5902
543	78.819	39.736	219.779	4.979	417.153	269.473	343.313	.64598	.64598
544	523.719	18.78	70.99401	.656	1137	91.08601	614.149	.0801	.0801
545	187.551	37.559	99.089	7.07	511.75	150.788	331.269	.29465	.29465
546	420.684	47.504	273.251	13.386	1162	347.527	754.825	.29904	.29904
547	324.297	19.59	29.153	.343	697.337	49.429	373.383	.07088	.07088
548	504.726	5.762	147.576	11.344	1162	176.026	669.408	.15138	.15138
549	0	.598	14.35	.435	14.948	15.818	15.383	1.0582	1.0582
550	.95	1.152	9.214	.307	12.266	10.98	11.623	.89516	.89516
551	2255	149.852	353.005	2.361	5013	507.579	2760	.10124	.10124
552	188.501	30.815	20.392	3.317	428.209	57.841	243.025	.13508	.13508
553	0	.043	0	0	.043	.043	.043	1	1
554	24.215	10.585	67.671	1.472	126.686	81.2	103.943	.64095	.64095
555	230.759	60.436	190.777	15.213	712.731	281.639	497.185	.39515	.39515
556	4748	426.807	1510	61.32	11433	2059	6746	.18017	.18017

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.17894
542	6.708	3.11	13.421	.358	29.947	17.247	23.597	.57592	.57592
543	77.557	42.684	217.038	3.102	414.836	265.926	340.381	.64104	.64104
544	526.127	13.529	39.585	.199	1105	53.512	579.44	.04841	.04841
545	124.929	25.408	80.525	4.534	355.791	115.001	235.396	.32323	.32323
546	360.533	42.722	229.917	8.229	993.705	289.097	641.401	.29093	.29093
547	269.561	26.233	25.351	.398	590.706	52.38	321.543	.08867	.08867
548	467.436	3.598	140.173	3.138	1078	150.047	614.3451	.13911	.13911
549	0	.787	14.912	.239	15.699	16.177	15.938	1.03045	1.03045
550	.419	1.424	15.048	.318	17.31	17.108	17.209	.98833	.98833
551	1947	108.117	298.106	3.381	4301	412.985	2357	.09601	.09601
552	191.166	21.136	16.946	2.307	420.414	42.696	231.555	.10156	.10156
553	.419	.112	0	0	.95	.112	.531	.11789	.11789
554	25.153	34.74	70.9	1.042	155.946	107.724	131.835	.69078	.69078
555	194.939	51.116	193.857	12.528	634.851	270.029	452.44	.42534	.42534
556	4192	374.754	1355	39.773	10114	1809	5962	.17894	.17894

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ORIG & FORWARDED ON LINE	CARLOADS RECD & TERMINATED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.18492
542	10.82	6.233	20.857	.56	48.73	28.21	38.47	.5789	.5789
543	107.68	48.792	262.968	6.727	527.12	325.214	426.167	.61696	.61696
544	635.776	15.628	72.825	.916	1360	90.285	725.145	.06639	.06639
545	210.723	46.932	100.634	10.327	569.012	168.22	368.616	.29564	.29564
546	417.84	46.792	295.296	8.867	1177	359.822	768.795	.30551	.30551
547	352.407	26.419	58.573	0	789.8061	84.99201	437.399	.10761	.10761
548	528.611	5.023	192.751	7.298	1254	212.37	733.6831	.16922	.16922
549	0	1.256	17.902	.28	19.158	19.718	19.438	1.02923	1.02923
550	1.03	1.628	14.6	.082	18.288	16.392	17.34	.89633	.89633
551	2360	158.191	345.353	3.583	5224	510.71	2867	.09774	.09774
552	273.579	27.303	26.245	.401	600.706	54.35	327.528	.09048	.09048
553	0	.326	0	0	.326	.326	.326	1	1
554	38.641	19.489	97.67901	1.076	194.45	119.32	156.885	.61363	.61363
555	213.814	61.118	232.379	14.766	721.125	323.029	522.077	.44795	.44795
556	5152	465.132	1738	54.873	12507	2312	7410	.18492	.18492

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.21158
542	8.743	5.4235	21.153	.4235	44.0625	27.4235	35.743	.62238	.62238
543	73.7985	38.294	255.1085	5.3355	440.9995	304.0735	372.5365	.68951	.68951
544	507.359	24.0155	45.0645	1.0435	1083	71.167	577.4825	.06566	.06566
545	170.2515	47.149	122.9985	8.5195	510.6505	187.1865	348.9185	.36656	.36656
546	373.9485	49.53	322.87	14.6445	1120	401.689	760.9931	.35856	.35856
547	284.1555	26.285	35.03	.254	629.626	61.823	345.7245	.09819	.09819
548	440.983	8.1885	190.361	5.9995	1080	210.5485	645.532	.19486	.19486
549	0	.627	21.6785	.687	22.3055	23.6795	22.9925	1.0616	1.0616
550	3.059	1.1395	4.2025	.2895	11.46	5.921	8.6905	.51667	.51667
551	2351	182.781	482.0221	7.4955	5367	679.7941	3023	.12664	.12664
552	226.369	31.15	24.405	1.153	508.293	57.861	283.077	.11383	.11383
553	0	0	0	0	0	0	0	0	.21158
554	26.2845	13.05	85.9495	1.3105	151.5685	101.6205	126.5945	.67046	.67046
555	212.6095	56.076	266.043	12.431	747.338	346.981	547.1595	.46429	.46429
556	4679	483.735	1876	59.583	11719	2479	7099	.21158	.21158

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOF TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.20128
542	8.361	5.06667	19.23767	.42733	41.02633	25.159	33.09267	.61324	.61324
543	75.472	38.77467	243.332	5.21667	433.0507	292.54	362.7954	.67553	.67553
544	512.8123	22.27034	53.70767	.91433	1101	77.80667	589.7047	.07063	.07063
545	176.018	43.95233	115.0287	8.03633	511.017	175.0537	343.0354	.34256	.34256
546	389.527	48.85467	306.3304	14.225	1134	383.635	758.937	.33823	.33823
547	297.536	24.05333	33.071	.28367	652.1964	57.69167	354.944	.08846	.08846
548	462.2307	7.37967	176.0993	7.781	1107	199.041	653.4907	.17965	.17965
549	0	.61733	19.23567	.603	19.853	21.059	20.456	1.06075	1.06075
550	2.356	1.14367	5.873	.29533	11.72867	7.60733	9.668	.64861	.64861
551	2319	171.8047	439.0164	5.784	5249	622.3891	2936	.11856	.11856
552	213.7464	31.03834	23.06733	1.87433	481.5984	57.85433	269.7263	.12013	.12013
553	0	.01433	0	0	.01433	.01433	.01433	1	1
554	25.59467	12.22833	79.85667	1.36433	143.2743	94.81367	119.044	.66176	.66176
555	218.6593	57.52934	240.9543	13.35833	735.8023	325.2004	530.5014	.44197	.44197
556	4702	464.759	1754	60.162	11624	2339	6981	.20128	.20128

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.19626
542	7.94775	4.5775	17.7835	.41	38.2565	23.181	30.71875	.60594	.60594
543	75.99325	39.752	236.7585	4.688	428.497	285.8865	357.1918	.66718	.66718
544	516.141	20.085	50.177	.7355	1102	71.733	587.1385	.06506	.06506
545	163.2458	39.31625	106.4028	7.16075	472.2105	160.0405	316.1255	.33892	.33892
546	382.2785	47.3215	287.227	12.726	1099	360.0005	729.553	.32754	.32754
547	290.5422	24.59825	31.141	.31225	636.8238	56.36375	346.5938	.08851	.08851
548	463.532	6.43425	167.1178	6.62025	1100	186.7925	643.7042	.16972	.16972
549	0	.65975	18.15475	.512	18.8145	19.8385	19.3265	1.05443	1.05443
550	1.87175	1.21375	8.16675	.301	13.124	9.9825	11.55325	.76063	.76063
551	2226	155.8828	403.7888	5.18325	5012	570.038	2791	.11372	.11372
552	208.1013	28.56275	21.537	1.9825	466.3023	54.06475	260.1835	.11594	.11594
553	.10475	.03875	0	0	.24825	.03875	.1435	.15609	.15609
554	25.48425	17.85625	77.6175	1.28375	146.4423	98.04126	122.2418	.66949	.66949
555	212.7293	55.92601	229.18	13.15075	710.5645	311.4075	510.986	.43825	.43825
556	4574	442.2578	1654	55.06475	11246	2207	6727	.19626	.19626

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556)	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556)	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556)	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556)	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556)	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556)	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556)	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	.19379
542	8.5222	4.9086	18.3982	.44	40.3512	24.1868	32.269	.59941
543	82.3306	41.56	242.0004	5.0958	448.2216	293.752	370.9868	.65537
544	540.068	19.1936	54.7066	.7716	1154	75.4434	614.7398	.06537
545	172.7412	40.8394	105.249	7.794	491.5708	161.6764	326.6236	.3289
546	389.3908	47.2156	288.8408	11.9542	1114	359.9648	737.4015	.32289
547	302.9152	24.9624	36.6274	.2498	667.4203	62.0894	364.7548	.09303
548	476.5478	6.152	172.2444	6.7558	1131	191.908	661.7	.16961
549	0	.779	18.1042	.4656	18.8832	19.8144	19.3488	1.04931
550	1.7034	1.2966	9.4534	.2572	14.1568	11.2644	12.7106	.79569
551	2253	156.3444	392.1016	4.8632	5055	558.1724	2806	.11042
552	221.1968	28.3108	22.4786	1.6662	493.183	54.1218	273.6524	.10974
553	.0838	.0962	0	0	.2638	.0962	.18	.36467
554	28.1156	18.1828	81.6298	1.2422	156.0438	102.297	129.1704	.65557
555	212.9462	56.9644	229.8198	13.4738	712.6766	313.7318	513.2042	.44022
556	4690	446.8326	1671	55.0264	11498	2228	6863	.19379

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.73823	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.72355	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.69281	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.65938	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.64359
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1351	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1324	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1268	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1207	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1178
911	RTD REEFER TRAILER DAYS	SUM L906-910	1351	1324	1268	1207	1178
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	9923	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	9726	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	9312	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	8863	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	8651
917	NRTD OTHER TRAILER DAYS	SUM L912-916	9923	9726	9312	8863	8651
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	369.459	332.2075	312.2803	274.7765	267.0126

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	2414	1	2332	1	3713	1	6888	1	15347	15347
102	002	ADMIN B&B	5	130	1	856	1	8681	1	565	1	10232	10232
103	003	ADMIN SIGNAL	5	58	1	1974	1	1984	1	1715	1	5731	5731
104	004	ADMIN COMMUNICATIONS	5	48	1	105	1	2341	1	435	1	2929	2929
105	005	ADMIN OTHER	5	2977	1	0	0	5	1	19	1	3001	3001
106	006	ROADWAY-RUNNING	5	20322	1	565	1	27625	1	0	0	48512	48512
107	007	ROADWAY-SWITCHING	5	1362	1	16	1	710	1	0	0	2088	2088
108	008	TUNNELS-R	5	3	1	1	1	136	1	0	0	140	140
109	009	TUNNELS-SW	5	0	0	0	0	9	1	0	0	9	9
110	010	BRIDGES-R	5	15753	1	2103	1	16617	1	2877	1	37350	37350
111	011	BRIDGES-SW	5	804	1	164	1	1204	1	140	1	2312	2312
112	012	TIES-R	5	2881	1	7817	1	0	0	285	1	10983	10983
113	013	TIES-SW	5	127	1	326	1	0	0	0	0	453	453
114	014	RAILS & OTM-R	5	45518	1	29454	1	31465	1	12141	1	118578	118578
115	015	RAILS & OTM-SW	5	4063	1	1707	1	1447	1	491	1	7708	7708
116	018	BALLAST-R	5	5180	1	1926	1	917	1	246	1	8269	8269
117	019	BALLAST-SW	5	300	1	122	1	55	1	12	1	489	489
118	022	ROAD PROPERTY DAMAGED-R	1	3502	1	3891	1	4430	1	16	1	11839	11839
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	24	1	10	1	59	1	0	0	93	93
121	025	SIGNALS-R	5	21749	1	17710	1	11800	1	4338	1	55597	55597
122	026	SIGNALS-SW	5	2446	1	707	1	20	1	55	1	3228	3228
123	027	COMMUNICATION SYSTEMS	5	6159	1	3402	1	22914	1	23	1	32498	32498
124	028	ELECTRIC POWER SYSTEMS	5	929	1	212	1	0	0	0	0	1141	1141
125	029	GRADE XINGS-R	5	845	1	360	1	9362	1	809	1	11376	11376
126	030	GRADE XINGS-SW	5	0	0	55	1	117	1	0	0	172	172
127	031	STATION & OFFICES	5	1078	1	2997	1	13591	1	24	1	17690	17690
128	032	SHOP BUILDING-LOCO	5	2871	1	1197	1	9583	1	9	1	13660	13660
129	033	SHOP BUILDING-F.C.	5	697	1	1574	1	1755	1	0	0	4026	4026
130	034	SHOP BUILDING-O.E.	5	28	1	52	1	77	1	0	0	157	157

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			RUNYRS	THEN C1								TOTAL
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT
			RUNYRS									
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	9	1	37	1	192	1	0	0	238
132	102	MISCELLANEOUS BUILDINGS	5	905	1	1550	1	1379	1	0	0	3834
133	103	COAL TERMINALS	5	2703	1	2360	1	2293	1	1	1	7357
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	166	1	3324	1	5300	1	0	0	8790
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	601	1	0	0	601
138	108	OTHER SPECIAL SERVICES	5	0	0	848	1	1287	1	49	1	2184
139	109	ROADWAY MACHINES	5	8678	1	23651	1	2305	1	892	1	35526
140	110	SMALL TOOLS & SUPPLIES	5	0	0	22878	1	2482	1	0	0	25360
141	111	SNOW REMOVAL	1	2776	1	144	1	2944	1	0	0	5864
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	152632	1	152632
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	3998	1	3998
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	22379	1	22379
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	35157	1	35157
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	1284	1	1284
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	116	1	116
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	38623	1	XX	XX	38623
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	135830	1	XX	XX	135830
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	19646	1	XX	XX	19646
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	9571	1	XX	XX	9571
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5081	1	XX	XX	5081
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1392	1	XX	XX	1392
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	82	1	XX	XX	82
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	11521	1	XX	XX	11521
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	689	1	XX	XX	689
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	XX	2
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	5024	1	XX	XX	5024
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	2067	1	XX	XX	2067
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	1271	1	XX	XX	1271

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	344296	1	344296	344296
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	30620	1	30620	30620
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	281032	1	281032	281032
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	49570	1	XX	XX	49570	49570
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	5364	1	XX	XX	5364	5364
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	387	1	XX	XX	387	387
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	40433	1	XX	XX	40433	40433
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	2148	1	XX	XX	2148	2148
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	259	1	XX	XX	259	259
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	1687	1	3	1	166	1	1831	1	3687	3687
179	149	W&S OTHER-SW	1		0	0	0	18	1	0	0	18	18
180	150	W&S OTHER-OTHER	1		0	0	0	2875	1	0	0	2875	2875
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	159192	XX	136430	XX	389631	XX	905375	XX	1590628	1590628
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101 001	ADMIN TRACK	1133	1.042	2505	1.061	2971	1.0574	6526	1.0447
102 002	ADMIN B&B	13	1.042	317	1.061	4192	1.0574	872	1.0447
103 003	ADMIN SIGNAL	35	1.042	378	1.061	605	1.0574	988	1.0447
104 004	ADMIN COMMUNICATIONS	12	1.042	84	1.061	1582	1.0574	724	1.0447
105 005	ADMIN OTHER	2717	1.042	0	0	0	0	0	0
106 006	ROADWAY-RUNNING	19576	1.042	597	1.061	33359	1.0574	0	0
107 007	ROADWAY-SWITCHING	1497	1.042	5	1.061	789	1.0574	0	0
108 008	TUNNELS-R	2	1.042	10	1.061	145	1.0574	0	0
109 009	TUNNELS-SW	0	0	0	0	4	1.0574	0	0
110 010	BRIDGES-R	16804	1.042	3656	1.061	17170	1.0574	2868	1.0447
111 011	BRIDGES-SW	943	1.042	121	1.061	917	1.0574	162	1.0447
112 012	TIES-R	4390	1.042	3755	1.061	12	1.0574	5	1.0447
113 013	TIES-SW	162	1.042	295	1.061	0	0	0	0
114 014	RAILS & OTM-R	48043	1.042	28980	1.061	33661	1.0574	11368	1.0447
115 015	RAILS & OTM-SW	4452	1.042	1357	1.061	1741	1.0574	567	1.0447
116 018	BALLAST-R	5221	1.042	2987	1.061	3650	1.0574	1295	1.0447
117 019	BALLAST-SW	347	1.042	157	1.061	104	1.0574	16	1.0447
118 022	ROAD PROPERTY DAMAGED-R	3605	1.042	9927	1.061	7817	1.0574	54	1.0447
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	5	1.042	42	1.061	7	1.0574	0	0
121 025	SIGNALS-R	19180	1.042	17383	1.061	8331	1.0574	1497	1.0447
122 026	SIGNALS-SW	3188	1.042	162	1.061	19	1.0574	61	1.0447
123 027	COMMUNICATION SYSTEMS	5995	1.042	2132	1.061	22303	1.0574	24	1.0447
124 028	ELECTRIC POWER SYSTEMS	795	1.042	143	1.061	0	0	0	0
125 029	GRADE KINGS-R	892	1.042	1363	1.061	4907	1.0574	668	1.0447
126 030	GRADE KINGS-SW	0	0	37	1.061	138	1.0574	0	0
127 031	STATION & OFFICES	1186	1.042	1647	1.061	10564	1.0574	8	1.0447
128 032	SHOP BUILDING-LOCO	2673	1.042	3309	1.061	5566	1.0574	0	0
129 033	SHOP BUILDING-F.C.	533	1.042	1290	1.061	2740	1.0574	0	0
130 034	SHOP BUILDING-O.E.	49	1.042	66	1.061	114	1.0574	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1	1.042	17	1.061	410	1.0574	0	0
132 102	MISCELLANEOUS BUILDINGS	605	1.042	721	1.061	812	1.0574	0	0
133 103	COAL TERMINALS	2584	1.042	2377	1.061	2454	1.0574	1	1.0447
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	140	1.042	3231	1.061	5564	1.0574	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	470	1.0574	0	0
138 108	OTHER SPECIAL SERVICES	1	1.042	1082	1.061	1535	1.0574	69	1.0447
139 109	ROADWAY MACHINES	9649	1.042	20543	1.061	2362	1.0574	929	1.0447
140 110	SMALL TOOLS & SUPPLIES	0	0	20719	1.061	1568	1.0574	1	1.0447
141 111	SNOW REMOVAL	3263	1.042	204	1.061	4410	1.0574	1	1.0447
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	147990	1.0447
143 113	W&S FRINGES-SW	0	0	0	0	0	0	4361	1.0447
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15199	1.0447
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	33563	1.0447
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2550	1.0447
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8435	1.0447
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37569	1.0574	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	123251	1.0574	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	24874	1.0574	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8918	1.0574	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5062	1.0574	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1181	1.0574	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	69	1.0574	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11536	1.0574	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	655	1.0574	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	21	1.0574	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3377	1.0574	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	39	1.0574	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1993	1.0574	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1013	1.0574	XX	XX

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	337217	1.0447
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29990	1.0447
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	275253	1.0447
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54454	1.0574	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	4979	1.0574	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	377	1.0574	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	41527	1.0574	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1951	1.0574	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	249	1.0574	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2017	1.042	1878	1.061	0	0	1573	1.0447
179 149	W&S OTHER-SW	0	0	0	0	1	1.0574	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	134	1.0574	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	161708	XX	133477	XX	374483	XX	884835	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	001	ADMIN TRACK		1203	1.0753	1918	1.0969	3313	1.1987	7011	1.0785
102	002	ADMIN B&B		16	1.0753	268	1.0969	9086	1.1987	747	1.0785
103	003	ADMIN SIGNAL		30	1.0753	341	1.0969	585	1.1987	860	1.0785
104	004	ADMIN COMMUNICATIONS		12	1.0753	115	1.0969	1797	1.1987	559	1.0785
105	005	ADMIN OTHER		1587	1.0753	0	0	0	0	0	0
106	006	ROADWAY-RUNNING		18972	1.0753	605	1.0969	29005	1.1987	0	0
107	007	ROADWAY-SWITCHING		1251	1.0753	12	1.0969	628	1.1987	0	0
108	008	TUNNELS-R		2	1.0753	1	1.0969	251	1.1987	0	0
109	009	TUNNELS-SW		0	0	0	0	11	1.1987	0	0
110	010	BRIDGES-R		16590	1.0753	802	1.0969	14066	1.1987	2594	1.0785
111	011	BRIDGES-SW		770	1.0753	66	1.0969	568	1.1987	124	1.0785
112	012	TIES-R		4274	1.0753	4702	1.0969	66	1.1987	0	0
113	013	TIES-SW		122	1.0753	265	1.0969	0	0	0	0
114	014	RAILS & OTM-R		54186	1.0753	12330	1.0969	26660	1.1987	10402	1.0785
115	015	RAILS & OTM-SW		3822	1.0753	989	1.0969	1285	1.1987	445	1.0785
116	018	BALLAST-R		4598	1.0753	891	1.0969	1560	1.1987	167	1.0785
117	019	BALLAST-SW		279	1.0753	58	1.0969	101	1.1987	8	1.0785
118	022	ROAD PROPERTY DAMAGED-R		5075	1.0753	7868	1.0969	6172	1.1987	-16	1.0785
119	023	ROAD PROPERTY DAMAGED-SW		0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		11	1.0753	7	1.0969	7	1.1987	1	1.0785
121	025	SIGNALS-R		16540	1.0753	13785	1.0969	6792	1.1987	1391	1.0785
122	026	SIGNALS-SW		2980	1.0753	291	1.0969	11	1.1987	51	1.0785
123	027	COMMUNICATION SYSTEMS		5693	1.0753	1896	1.0969	19338	1.1987	17	1.0785
124	028	ELECTRIC POWER SYSTEMS		784	1.0753	212	1.0969	1	1.1987	0	0
125	029	GRADE XINGS-R		800	1.0753	1417	1.0969	5859	1.1987	844	1.0785
126	030	GRADE XINGS-SW		0	0	30	1.0969	145	1.1987	0	0
127	031	STATION & OFFICES		1290	1.0753	1582	1.0969	9019	1.1987	1	1.0785
128	032	SHOP BUILDING-LOCO		2523	1.0753	2591	1.0969	3324	1.1987	7	1.0785
129	033	SHOP BUILDING-F.C.		566	1.0753	1144	1.0969	2011	1.1987	1	1.0785
130	034	SHOP BUILDING-O.E.		28	1.0753	63	1.0969	99	1.1987	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	9	1.0753	1	1.0969	102	1.1987	0	0
132 102	MISCELLANEOUS BUILDING	864	1.0753	678	1.0969	812	1.1987	0	0
133 103	COAL TERMINALS	2406	1.0753	2515	1.0969	1841	1.1987	2	1.0785
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	159	1.0753	2840	1.0969	4924	1.1987	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	618	1.1987	0	0
138 108	OTHER SPECIAL SERVICES	3	1.0753	1285	1.0969	1663	1.1987	84	1.0785
139 109	ROADWAY MACHINES	9075	1.0753	18065	1.0969	2234	1.1987	779	1.0785
140 110	SMALL TOOLS & SUPPLIES	0	0	28815	1.0969	1627	1.1987	0	0
141 111	SNOW REMOVAL	4248	1.0753	123	1.0969	3238	1.1987	1	1.0785
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	116362	1.0785
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3873	1.0785
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12102	1.0785
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	29871	1.0785
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2464	1.0785
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8361	1.0785
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37254	1.1987	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	112238	1.1987	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	24236	1.1987	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8385	1.1987	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5099	1.1987	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1879	1.1987	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	93	1.1987	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10200	1.1987	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	662	1.1987	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	17	1.1987	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2633	1.1987	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	17	1.1987	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1955	1.1987	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	967	1.1987	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	349569	1.0785
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	38700	1.0785
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	240688	1.0785
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	50659	1.1987	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	6354	1.1987	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	312	1.1987	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	36253	1.1987	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1975	1.1987	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	268	1.1987	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1320	1.0753	373	1.0969	0	0	1148	1.0785
179 149	W&S OTHER-SW	0	0	0	0	27	1.1987	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	112	1.1987	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	162088	XX	108944	XX	342960	XX	829218	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T H R E E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)
101	001	ADMIN TRACK	1169	1.0983	1631	1.1	2522	1.2812	6215	1.0983
102	002	ADMIN B&B	9	1.0983	226	1.1	9488	1.2812	620	1.0983
103	003	ADMIN SIGNAL	37	1.0983	265	1.1	569	1.2812	1022	1.0983
104	004	ADMIN COMMUNICATIONS	11	1.0983	95	1.1	1621	1.2812	509	1.0983
105	005	ADMIN OTHER	1443	1.0983	0	0	1	1.2812	0	0
106	006	ROADWAY-RUNNING	19499	1.0983	411	1.1	28275	1.2812	0	0
107	007	ROADWAY-SWITCHING	1321	1.0983	9	1.1	484	1.2812	0	0
108	008	TUNNELS-R	3	1.0983	1	1.1	89	1.2812	3	1.0983
109	009	TUNNELS-SW	0	0	0	0	6	1.2812	0	0
110	010	BRIDGES-R	16065	1.0983	1498	1.1	11970	1.2812	2682	1.0983
111	011	BRIDGES-SW	785	1.0983	108	1.1	432	1.2812	137	1.0983
112	012	TIES-R	4232	1.0983	3840	1.1	56	1.2812	0	0
113	013	TIES-SW	176	1.0983	216	1.1	0	0	0	0
114	014	RAILS & OTM-R	30017	1.0983	9458	1.1	24881	1.2812	9404	1.0983
115	015	RAILS & OTM-SW	2334	1.0983	1022	1.1	1136	1.2812	410	1.0983
116	018	BALLAST-R	4893	1.0983	827	1.1	563	1.2812	225	1.0983
117	019	BALLAST-SW	323	1.0983	59	1.1	38	1.2812	14	1.0983
118	022	ROAD PROPERTY DAMAGED-R	3190	1.0983	5500	1.1	4378	1.2812	72	1.0983
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	3	1.0983	3	1.1	4	1.2812	1	1.0983
121	025	SIGNALS-R	13445	1.0983	10175	1.1	6132	1.2812	1232	1.0983
122	026	SIGNALS-SW	2691	1.0983	244	1.1	19	1.2812	30	1.0983
123	027	COMMUNICATION SYSTEMS	5064	1.0983	1543	1.1	18894	1.2812	15	1.0983
124	028	ELECTRIC POWER SYSTEMS	755	1.0983	259	1.1	7	1.2812	0	0
125	029	GRADE XINGS-R	2406	1.0983	283	1.1	5124	1.2812	1413	1.0983
126	030	GRADE XINGS-SW	0	0	25	1.1	145	1.2812	0	0
127	031	STATION & OFFICES	1226	1.0983	1425	1.1	9696	1.2812	1	1.0983
128	032	SHOP BUILDING-LOCO	2666	1.0983	2178	1.1	4530	1.2812	1	1.0983
129	033	SHOP BUILDING-F.C.	592	1.0983	1041	1.1	2126	1.2812	0	0
130	034	SHOP BUILDING-O.E.	17	1.0983	34	1.1	91	1.2812	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	0	0	1	1.1	18	1.2812	0	0
132	102 MISCELLANEOUS BUILDING	506	1.0983	329	1.1	4501	1.2812	0	0
133	103 COAL TERMINALS	2127	1.0983	1779	1.1	1192	1.2812	1	1.0983
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	195	1.0983	2514	1.1	3905	1.2812	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	387	1.2812	0	0
138	108 OTHER SPECIAL SERVICES	10	1.0983	736	1.1	1172	1.2812	83	1.0983
139	109 ROADWAY MACHINES	7973	1.0983	13200	1.1	2090	1.2812	696	1.0983
140	110 SMALL TOOLS & SUPPLIES	0	0	20872	1.1	1525	1.2812	0	0
141	111 SNOW REMOVAL	2114	1.0983	159	1.1	2257	1.2812	1	1.0983
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	86886	1.0983
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3579	1.0983
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	8813	1.0983
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	25221	1.0983
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2144	1.0983
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6322	1.0983
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	36528	1.2812	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	120515	1.2812	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	23402	1.2812	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7368	1.2812	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4956	1.2812	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1247	1.2812	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	91	1.2812	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7983	1.2812	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	946	1.2812	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	58	1.2812	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2660	1.2812	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	34	1.2812	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1935	1.2812	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1101	1.2812	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	334984	1.0983
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	36395	1.0983
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	230773	1.0983
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	39029	1.2812	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5712	1.2812	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	310	1.2812	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	28676	1.2812	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2802	1.2812	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	224	1.2812	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1224	1.0983	3	1.1	0	0	1011	1.0983
179 149	W&S OTHER-SW	0	0	0	0	5	1.2812	0	0
180 150	W&S OTHER-OTHER	19	1.0983	0	0	147	1.2812	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	128540	XX	81969	XX	337737	XX	760915	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	1015	1.1946	1881	1.1711	2111	1.103	6899	1.1913	14234
102	002	ADMIN B&B	65	1.1946	299	1.1711	4883	1.103	892	1.1913	9581
103	003	ADMIN SIGNAL	37	1.1946	399	1.1711	589	1.103	919	1.1913	2862
104	004	ADMIN COMMUNICATIONS	3	1.1946	123	1.1711	1577	1.103	517	1.1913	2722
105	005	ADMIN OTHER	1705	1.1946	0	0	1	1.103	0	0	2232
106	006	ROADWAY-RUNNING	23547	1.1946	364	1.1711	32948	1.103	1	1.1913	56728
107	007	ROADWAY-SWITCHING	1562	1.1946	17	1.1711	663	1.103	0	0	2259
108	008	TUNNELS-R	18	1.1946	2	1.1711	152	1.103	0	0	184.6707
109	009	TUNNELS-SW	1	1.1946	0	0	11	1.103	0	0	9.48599
110	010	BRIDGES-R	17626	1.1946	1522	1.1711	10788	1.103	3628	1.1913	38980
111	011	BRIDGES-SW	903	1.1946	115	1.1711	443	1.103	190	1.1913	1978
112	012	TIES-R	4443	1.1946	2657	1.1711	60	1.103	14	1.1913	9367
113	013	TIES-SW	238	1.1946	233	1.1711	0	0	0	0	468.9458
114	014	RAILS & OTM-R	37447	1.1946	13308	1.1711	24622	1.103	12964	1.1913	110064
115	015	RAILS & OTM-SW	3284	1.1946	1085	1.1711	1331	1.103	619	1.1913	7285
116	018	BALLAST-R	5037	1.1946	1012	1.1711	2265	1.103	66	1.1913	9418
117	019	BALLAST-SW	337	1.1946	79	1.1711	159	1.103	4	1.1913	559.22
118	022	ROAD PROPERTY DAMAGED-R	2808	1.1946	7476	1.1711	2819	1.103	34	1.1913	11839
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	18	1.1946	9	1.1711	4	1.103	1	1.1913	93
121	025	SIGNALS-R	18186	1.1946	17080	1.1711	6486	1.103	1613	1.1913	46583
122	026	SIGNALS-SW	3096	1.1946	337	1.1711	9	1.103	63	1.1913	3571
123	027	COMMUNICATION SYSTEMS	5950	1.1946	2459	1.1711	18596	1.103	45	1.1913	31610
124	028	ELECTRIC POWER SYSTEMS	787	1.1946	94	1.1711	14	1.103	0	0	1077
125	029	GRADE XINGS-R	2744	1.1946	1905	1.1711	4220	1.103	806	1.1913	10436
126	030	GRADE XINGS-SW	0	0	31	1.1711	185	1.103	0	0	203.5062
127	031	STATION & OFFICES	1365	1.1946	1669	1.1711	10295	1.103	1	1.1913	15213
128	032	SHOP BUILDING-LOCO	2786	1.1946	3122	1.1711	3821	1.103	8	1.1913	11545
129	033	SHOP BUILDING-F.C.	550	1.1946	1333	1.1711	2056	1.103	0	0	4425
130	034	SHOP BUILDING-O.E.	2	1.1946	63	1.1711	45	1.103	0	0	182.9947

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1	1.1946	1	1.1711	279	1.103	0	0	231.5864
132	102	MISCELLANEOUS BUILDINGS	745	1.1946	1641	1.1711	3752	1.103	0	0	4473
133	103	COAL TERMINALS	2132	1.1946	1685	1.1711	1797	1.103	2	1.1913	7009
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	247	1.1946	3549	1.1711	5926	1.103	0	0	9281
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	1041	1.103	0	0	696.5648
138	108	OTHER SPECIAL SERVICES	3	1.1946	1200	1.1711	2012	1.103	131	1.1913	2944
139	109	ROADWAY MACHINES	8606	1.1946	18333	1.1711	2744	1.103	836	1.1913	33285
140	110	SMALL TOOLS & SUPPLIES	11	1.1946	28112	1.1711	1756	1.103	0	0	28468
141	111	SNOW REMOVAL	1745	1.1946	99	1.1711	2277	1.103	1	1.1913	5864
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	82758	1.1913	125348
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3657	1.1913	4203
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	9090	1.1913	14363
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	27812	1.1913	35157
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2114	1.1913	1284
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3057	1.1913	116
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37081	1.103	XX	XX	38623
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	124967	1.103	XX	XX	135830
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	22491	1.103	XX	XX	19646
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7736	1.103	XX	XX	9571
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5208	1.103	XX	XX	5081
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1995	1.103	XX	XX	1392
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	1.103	XX	XX	82
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8835	1.103	XX	XX	11521
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1458	1.103	XX	XX	689
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	20	1.103	XX	XX	2
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3986	1.103	XX	XX	5024
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	68	1.103	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3440	1.103	XX	XX	2067
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	491	1.103	XX	XX	1271

C U R R E N T Y E A R M I N U S F O U R												
ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	321671	1.1913	344296
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29297	1.1913	30620
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	221478	1.1913	281032
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	48262	1.103	XX	XX	49570
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	5341	1.103	XX	XX	5364
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	262	1.103	XX	XX	387
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	32446	1.103	XX	XX	40433
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3554	1.103	XX	XX	2148
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	237	1.103	XX	XX	259
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	2593	1.1946	6	1.1711	0	0	1282	1.1913	3687
179	149	W&S	OTHER-SW	0	0	0	0	7	1.103	0	0	18
180	150	W&S	OTHER-OTHER	0	0	40	1.1711	1808	1.103	0	0	2875
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		151643	XX	113340	XX	353004	XX	732470	XX	1538146
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										
			SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
201	201	LOCO ADMINISTRATION	3	7678	1	245	1	1125	1	1260	1	10308	10308
202	202	LOCO REPAIR	3	101303	1	194296	1	22816	1	270	1	318685	318685
203	203	LOCO MACHINERY REPAIR	3	3947	1	1165	1	1097	1	0	0	6209	6209
204	204	LOCO EQUIPMENT DAMAGED	1	95	1	70	1	4	1	0	0	169	169
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	51331	1	51331	51331
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	12533	1	12533	12533
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	10331	1	XX	XX	10331	10331
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	6050	1	XX	XX	6050	6050
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	207	1	XX	XX	207	207
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	136774	1	136774	136774
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	1665	1	XX	XX	1665	1665
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	7917	1	11	1	0	0	5	1	7933	7933
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	XX	120940	XX	195787	XX	27865	XX	202173	XX	546765	546765
220	220	FC ADMINISTRATION	3	4631	1	1014	1	4062	1	2214	1	11921	11921
221	221	FC REPAIR	3	51804	1	66800	1	63331	1	339	1	182274	182274
222	222	FC MACHINERY REPAIR	3	713	1	529	1	4323	1	0	0	5565	5565
223	223	FC EQUIPMENT DAMAGED	1	5756	1	4260	1	0	0	0	0	10016	10016
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	25499	1	25499	25499
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	8054	1	8054	8054

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL INDEX	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	39555	1	XX	XX	39555	39555
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	10704	1	XX	XX	10704	10704
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	388481	1	XX	XX	388481	388481
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	160111	1	XX	XX	160111	160111
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	71796	1	71796	71796
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	49672	1	XX	XX	49672	49672
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	6650	1	21161	1	0	0	237	1	28048	28048
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	XX	69554	XX	93764	XX	279265	XX	108139	XX	550722	550722
239	301	OE ADMINISTRATION	3	0	0	224	1	4	1	1659	1	1887	1887
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	4098	1	46855	1	88	1	51041	51041
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3	0	0	858	1	54476	1	116	1	55450	55450
244	306	OE MACHINERY REPAIR	3	196	1	153	1	41	1	0	0	390	390
245	307	WORK & NR EQUIP.	3	327	1	386	1	18850	1	18	1	19581	19581
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3409	1	3409	3409
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	562	1	562	562
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	22460	1	XX	XX	22460	22460
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	195	1	XX	XX	195	195
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	90	1	XX	XX	90	90
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	43	1	XX	XX	43	43
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	23431	1	XX	XX	23431	23431
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	23922	1	XX	XX	23922	23922
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	105426	1	105426	105426
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	58	1	XX	XX	58	58
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6162	1	XX	XX	6162	6162
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	XX	523	XX	5719	XX	135943	XX	111278	XX	253463	253463
262	324	TOTAL EQUIP: L219+L238+L261	XX	191017	XX	295270	XX	443073	XX	421590	XX	1350950	1350950

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	47990	1.0574	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	11495	1.0574	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	422578	1.0574	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	171099	1.0574	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	67216	1.0447
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	54230	1.0574	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	8418	1.042	22238	1.061	0	0	394	1.0447
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	66641	XX	99802	XX	301003	XX	110494	XX
239 301	OE ADMINISTRATION	0	0	450	1.061	6	1.0574	2711	1.0447
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	3027	1.061	46383	1.0574	98	1.0447
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	601	1.061	58032	1.0574	0	0
244 306	OE MACHINERY REPAIR	270	1.042	161	1.061	102	1.0574	0	0
245 307	WORK & NR EQUIP.	1045	1.042	9	1.061	15995	1.0574	22	1.0447
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3611	1.0447
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1019	1.0447
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	29941	1.0574	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	19	1.0574	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	81	1.0574	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.0574	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	23314	1.0574	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	19292	1.0574	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	75986	1.0447
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	29	1.0574	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6110	1.0574	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1315	XX	4248	XX	148457	XX	83447	XX
262 324	TOTAL EQUIP: L219+L238+L261	187806	XX	287454	XX	488281	XX	399727	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	7027	1.0753	431	1.0969	1186	1.1987	1257 1.0785
202	202	LOCO REPAIR	92787	1.0753	151341	1.0969	13655	1.1987	202 1.0785
203	203	LOCO MACHINERY REPAIR	3373	1.0753	2935	1.0969	789	1.1987	0 0
204	204	LOCO EQUIPMENT DAMAGED	84	1.0753	260	1.0969	5	1.1987	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	46135 1.0785
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	22952 1.0785
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	18204	1.1987	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	4749	1.1987	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	154	1.1987	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	122815 1.0785
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	1	1.1987	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	1280	1.1987	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	6746	1.0753	21	1.0969	0	0	4 1.0785
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	110017	XX	154988	XX	27965	XX	193365 XX
220	220	FC ADMINISTRATION	3325	1.0753	1774	1.0969	2979	1.1987	3411 1.0785
221	221	FC REPAIR	44061	1.0753	57999	1.0969	38948	1.1987	513 1.0785
222	222	FC MACHINERY REPAIR	632	1.0753	1113	1.0969	3766	1.1987	0 0
223	223	FC EQUIPMENT DAMAGED	4602	1.0753	3258	1.0969	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	22814 1.0785
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	13263 1.0785

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	58867	1.1987	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7880	1.1987	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	401244	1.1987	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	177479	1.1987	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	67348	1.0785
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	46803	1.1987	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6061	1.0753	18281	1.0969	0	0	159	1.0785
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	58681	XX	82425	XX	273642	XX	107508	XX
239	301	OE ADMINISTRATION	0	0	487	1.0969	6	1.1987	2232	1.0785
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2341	1.0969	37640	1.1987	75	1.0785
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	529	1.0969	57071	1.1987	0	0
244	306	OE MACHINERY REPAIR	168	1.0753	205	1.0969	33	1.1987	0	0
245	307	WORK & NR EQUIP.	896	1.0753	393	1.0969	13843	1.1987	18	1.0785
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3104	1.0785
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1239	1.0785
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	32605	1.1987	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	35	1.1987	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	73	1.1987	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.1987	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	21222	1.1987	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15228	1.1987	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	57985	1.0785
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	50	1.1987	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3886	1.1987	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	1064	XX	3955	XX	143388	XX	64653	XX
262	324	TOTAL EQUIP: L219+L238+L261	169762	XX	241368	XX	444995	XX	365526	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	69113	1.2812	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5709	1.2812	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	386196	1.2812	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	175376	1.2812	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	90323	1.0983
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	51077	1.2812	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	5435	1.0983	14967	1.1	0	0	120	1.0983
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	54866	XX	84821	XX	286460	XX	128444	XX
239 301	OE ADMINISTRATION	0	0	522	1.1	9	1.2812	2374	1.0983
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	2146	1.1	38152	1.2812	73	1.0983
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	505	1.1	42519	1.2812	0	0
244 306	OE MACHINERY REPAIR	197	1.0983	332	1.1	22	1.2812	0	0
245 307	WORK & NR EQUIP.	836	1.0983	1261	1.1	7026	1.2812	3	1.0983
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	2297	1.0983
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1079	1.0983
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	31985	1.2812	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1	1.2812	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	70	1.2812	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.2812	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	19603	1.2812	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15948	1.2812	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	62114	1.0983
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	77	1.2812	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3847	1.2812	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1033	XX	4766	XX	119662	XX	67940	XX
262 324	TOTAL EQUIP: L219+L239+L261	152875	XX	225689	XX	427346	XX	395652	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	7248	1.1946	362	1.1711	769	1.103	1604	1.1913	10706
202	202	LOCO REPAIR	91739	1.1946	153079	1.1711	13410	1.103	279	1.1913	307038
203	203	LOCO MACHINERY REPAIR	3289	1.1946	2603	1.1711	837	1.103	2	1.1913	7378
204	204	LOCO EQUIPMENT DAMAGED	735	1.1946	758	1.1711	0	0	0	0	169
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	37126	1.1913	52117
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	24929	1.1913	12533
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	16223	1.103	XX	XX	10331
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6167	1.103	XX	XX	6050
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	806	1.103	XX	XX	207
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	135955	1.1913	136774
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	10	1.103	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1963	1.103	XX	XX	1817
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	6559	1.1946	18	1.1711	0	0	11	1.1913	7933
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	109570	XX	156820	XX	23925	XX	199906	XX	537321
220	220	FC ADMINISTRATION	3396	1.1946	1745	1.1711	2295	1.103	3747	1.1913	13721
221	221	FC REPAIR	49711	1.1946	84784	1.1711	80761	1.103	510	1.1913	175838
222	222	FC MACHINERY REPAIR	749	1.1946	1486	1.1711	3291	1.103	0	0	6233
223	223	FC EQUIPMENT DAMAGED	5174	1.1946	5116	1.1711	0	0	0	0	10016
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	20456	1.1913	25670
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	16046	1.1913	8054

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	76409	1.103	XX	XX	39555
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6354	1.103	XX	XX	10704
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	443111	1.103	XX	XX	388481
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	203537	1.103	XX	XX	160111
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	88213	1.1913	71796
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	21	1.103	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	23	1.103	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	58591	1.103	XX	XX	54372
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6709	1.1946	17985	1.1711	0	0	219	1.1913	28048
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	65739	XX	111116	XX	337383	XX	129191	XX	542226
239	301	OE ADMINISTRATION	0	0	550	1.1711	7	1.103	2654	1.1913	2717
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1768	1.1711	53562	1.103	74	1.1913	50389
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	783	1.1711	43806	1.103	0	0	62147
244	306	OE MACHINERY REPAIR	252	1.1946	289	1.1711	26	1.103	0	0	465.0252
245	307	WORK & NR EQUIP.	925	1.1946	1336	1.1711	13289	1.103	36	1.1913	18541
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2553	1.1913	3509
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1185	1.1913	562
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	35627	1.103	XX	XX	22460
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	25	1.103	XX	XX	195
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	97	1.103	XX	XX	90
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.103	XX	XX	43
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	18134	1.103	XX	XX	23431
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15583	1.103	XX	XX	23922
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	59475	1.1913	105426
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	46	1.103	XX	XX	58
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4287	1.103	XX	XX	5760
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1177	XX	4726	XX	144693	XX	65977	XX	259876
262	324	TOT EQUIP: L219+L238+L261	176486	XX	272662	XX	506001	XX	395074	XX	1339423

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	6821	1	3613	1	6971	1	9288	1	26693	26693
302	402	ENGINE CREWS	1	352108	1	158	1	22449	1	20353	1	395068	395068
303	403	TRAIN CREWS	1	301862	1	2478	1	14313	1	19197	1	337850	337850
304	404	DISPATCHING TRAINS	1	42131	1	30	1	0	0	69	1	42230	42230
305	405	OPERATING SIGNALS	1	30009	1	425	1	50	1	895	1	31379	31379
306	406	OPERATING DRAWBRIDGES	1	4637	1	0	0	0	0	3	1	4640	4640
307	407	HIGHWAY CROSSINGS	1	764	1	101	1	3334	1	0	0	4199	4199
308	408	TRAIN INSPECTION	1	65123	1	114	1	0	0	0	0	65237	65237
309	409	TRAIN LOCO FUEL	1	0	0	1348336	1	0	0	0	0	1348336	1348336
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	30058	1	5321	1	9026	1	12	1	44417	44417
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	219	1	15	1	11780	1	0	0	12014	12014
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	336471	1	336471	336471
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	42038	1	42038	42038
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	712	1	XX	XX	712	712
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	142	1	XX	XX	142	142
318	418	TRAIN OTHER	1	70	1	7	1	86536	1	149	1	86762	86762
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	833802	XX	1360598	XX	155029	XX	428475	XX	2777904	2777904
320	420	YARD ADMINISTRATION	1	2611	1	492	1	1501	1	711	1	5315	5315
321	421	SWITCH CREWS	1	181753	1	1149	1	25350	1	974	1	209226	209226
322	422	CONTROLLING OPERATIONS	1	32075	1	0	0	54	1	0	0	32129	32129
323	423	YARD AND TERMINAL CLERICAL	1	9024	1	6052	1	6026	1	424	1	21526	21526
324	424	OPERATING SWITCHES ETC.	1	0	0	847	1	22	1	0	0	869	869
325	425	YARD LOCO FUEL	1	0	0	88842	1	0	0	0	0	88842	88842
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	578	1	0	0	0	0	2	1	580	580
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	91	1	0	0	0	0	0	0	91	91
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	100662	1	100662	100662
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	11569	1	11569	11569
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	8098	1	XX	XX	8098	8098
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	985	1	XX	XX	985	985
334	434	YARD OTHER	1	0	0	0	0	15	1	0	0	15	15
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	226132	XX	97382	XX	40081	XX	114342	XX	477937	477937

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS & SUPPLIES	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	579	1	2	1	626	1	XX	XX	1207	1207
337	502	ADJUSTING & TRANSFERRING LOADS	1	75	1	2	1	278	1	XX	XX	355	355
338	503	CAR LOAD DEVICES & GRAINDOORS	1	1	1	1	1	0	0	XX	XX	2	2
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	18108	1	18108	18108
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	945	1	945	945
341	506	T & YC TOTAL: SUM L336-340	XX	655	XX	5	XX	904	XX	19053	XX	20617	20617
342	507	SPECIAL SERVICES ADMIN	1	26572	1	1306	1	13022	1	1561	1	42461	42461
343	508	PICKUP & DELIVERY & MARINE LH	1	3339	1	76138	1	104083	1	937	1	184497	184497
344	509	LDG & UNLDG & LOCO MAR.	1	6343	1	3749	1	309756	1	69	1	319917	319917
345	510	PROTECTIVE SERVICE	1	0	0	812	1	332	1	0	0	1144	1144
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	7225	1	7225	7225
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1827	1	1827	1827
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	36254	XX	82005	XX	427194	XX	11619	XX	557072	557072
353	518	AS ADMINISTRATION	1	0	0	173	1	1812	1	771	1	2756	2756
354	519	CLERICAL EMPLOYEES	1	24840	1	746	1	2534	1	149	1	28269	28269
355	520	COMMUNICATIONS	1	3844	1	12	1	0	0	21	1	3877	3877
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	1538	1	78	1	1616	1616
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	12961	1	12961	12961
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	1564	1	1564	1564
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	28684	XX	931	XX	5884	XX	15544	XX	51043	51043
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1125527	XX	1540921	XX	629092	XX	589033	XX	3884573	3884573
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	8622	1.042	5279	1.061	7784	1.0574	11497	1.0447
302 402	ENGINE CREWS	373549	1.042	203	1.061	25334	1.0574	18121	1.0447
303 403	TRAIN CREWS	319631	1.042	2802	1.061	19510	1.0574	18121	1.0447
304 404	DISPATCHING TRAINS	39905	1.042	4	1.061	0	0	126	1.0447
305 405	OPERATING SIGNALS	26991	1.042	324	1.061	13	1.0574	384	1.0447
306 406	OPERATING DRAWBRIDGES	3804	1.042	0	0	0	0	3	1.0447
307 407	HIGHWAY CROSSINGS	26	1.042	70	1.061	6133	1.0574	1	1.0447
308 408	TRAIN INSPECTION	63307	1.042	418	1.061	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	1343753	1.0279	14	1.0574	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	28670	1.042	11218	1.061	7737	1.0574	3	1.0447
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	63	1.042	74	1.061	10681	1.0574	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	350038	1.0447
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	86099	1.0447
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	740	1.0574	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	127	1.0574	XX	XX
318 418	TRAIN OTHER	324	1.042	2	1.061	119678	1.0574	287	1.0447
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	864892	XX	1364147	XX	197497	XX	484680	XX
320 420	YARD ADMINISTRATION	606	1.042	342	1.061	2037	1.0574	1854	1.0447
321 421	SWITCH CREWS	188729	1.042	1534	1.061	25696	1.0574	1035	1.0447
322 422	CONTROLLING OPERATIONS	33333	1.042	0	0	28	1.0574	0	0
323 423	YARD AND TERMINAL CLERICAL	6063	1.042	7197	1.061	5744	1.0574	283	1.0447
324 424	OPERATING SWITCHES ETC.	0	0	733	1.061	54	1.0574	0	0
325 425	YARD LOCO FUEL	0	0	103167	1.0279	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	545	1.042	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	57	1.042	2	1.061	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	103683	1.0447
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	24288	1.0447
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	6654	1.0574	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	956	1.0574	XX	XX
334 434	YARD OTHER	0	0	0	0	4	1.0574	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	229333	XX	112975	XX	39261	XX	131143	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	501	1.042	3	1.061	456	1.0574	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	30	1.042	1	1.061	467	1.0574	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.042	1	1.061	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	15608	1.0447
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	299	1.0447
341 506	T & YC TOTAL: SUM L336-340	533	XX	5	XX	923	XX	15907	XX
342 507	SPECIAL SERVICES ADMIN	19533	1.042	1138	1.061	9977	1.0574	2086	1.0447
343 508	PICKUP & DELIVERY & MARINE LH	8449	1.042	70358	1.061	101496	1.0574	342	1.0447
344 509	LDG & UNLDG & LOCO MAR.	6695	1.042	4691	1.061	277643	1.0574	79	1.0447
345 510	PROTECTIVE SERVICE	6	1.042	906	1.061	328	1.0574	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	6133	1.0447
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	4048	1.0447
349 514	JT FACILITIES-DR	XX	XX	XX	XX	53	1.0574	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34683	XX	77093	XX	389497	XX	12688	XX
353 518	AS ADMINISTRATION	0	0	148	1.061	401	1.0574	962	1.0447
354 519	CLERICAL EMPLOYEES	20436	1.042	1216	1.061	2763	1.0574	55	1.0447
355 520	COMMUNICATIONS	3728	1.042	0	0	0	0	22	1.0447
356 521	L&D CLAIMS PROCESSING	35	1.042	42	1.061	2456	1.0574	180	1.0447
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	13747	1.0447
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2898	1.0447
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	24199	XX	1406	XX	5620	XX	17864	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1153640	XX	1555626	XX	632798	XX	662282	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	3841	1.0753	4922	1.0969	7598	1.1987	10794	1.0785
302 402	ENGINE CREWS	326400	1.0753	92	1.0969	22302	1.1987	15616	1.0785
303 403	TRAIN CREWS	280069	1.0753	2246	1.0969	16989	1.1987	13791	1.0785
304 404	DISPATCHING TRAINS	38759	1.0753	3	1.0969	0	0	60	1.0785
305 405	OPERATING SIGNALS	25565	1.0753	226	1.0969	7	1.1987	309	1.0785
306 406	OPERATING DRAWBRIDGES	3802	1.0753	0	0	0	0	1	1.0785
307 407	HIGHWAY CROSSINGS	17	1.0753	40	1.0969	5943	1.1987	1	1.0785
308 408	TRAIN INSPECTION	61918	1.0753	409	1.0969	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	912766	1.4079	23	1.1987	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	24610	1.0753	8845	1.0969	7184	1.1987	2	1.0785
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	8	1.0753	53	1.0969	11910	1.1987	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	310909	1.0785
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	33707	1.0785
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	135	1.1987	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	129	1.1987	XX	XX
318 418	TRAIN OTHER	692	1.0753	14	1.0969	106421	1.1987	233	1.0785
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	765681	XX	929616	XX	178383	XX	385423	XX
320 420	YARD ADMINISTRATION	584	1.0753	436	1.0969	1539	1.1987	1718	1.0785
321 421	SWITCH CREWS	177029	1.0753	1201	1.0969	21663	1.1987	676	1.0785
322 422	CONTROLLING OPERATIONS	31060	1.0753	1	1.0969	36	1.1987	1	1.0785
323 423	YARD AND TERMINAL CLERICAL	6794	1.0753	6263	1.0969	5032	1.1987	350	1.0785
324 424	OPERATING SWITCHES ETC.	0	0	860	1.0969	35	1.1987	0	0
325 425	YARD LOCO FUEL	0	0	61412	1.4079	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	616	1.0753	0	0	0	0	1	1.0785
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	87	1.0753	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	91792	1.0785
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	10207	1.0785
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	8522	1.1987	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	912	1.1987	XX	XX
334 434	YARD OTHER	0	0	0	0	12	1.1987	1	1.0785
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	216170	XX	70173	XX	35927	XX	104746	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	549	1.0753		5 1.0969	1508	1.1987	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	72	1.0753		8 1.0969	306	1.1987	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0753	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	11567	1.0785
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	240	1.0785
341 506	T & YC TOTAL: SUM L336-340	623	XX	13	XX	1814	XX	11807	XX
342 507	SPECIAL SERVICES ADMIN	21401	1.0753	1055	1.0969	8889	1.1987	1731	1.0785
343 508	PICKUP & DELIVERY & MARINE LH	7708	1.0753	52507	1.0969	100587	1.1987	324	1.0785
344 509	LDG & UNLDG & LOCO MAR.	6902	1.0753	4250	1.0969	246579	1.1987	86	1.0785
345 510	PROTECTIVE SERVICE	1	1.0753	557	1.0969	194	1.1987	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5369	1.0785
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1691	1.0785
349 514	JT FACILITIES-DR	XX	XX	XX	XX	634	1.1987	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	36012	XX	58369	XX	356883	XX	9201	XX
353 518	AS ADMINISTRATION	0	0	139	1.0969	387	1.1987	813	1.0785
354 519	CLERICAL EMPLOYEES	22188	1.0753	968	1.0969	2186	1.1987	30	1.0785
355 520	COMMUNICATIONS	3543	1.0753	0	0	0	0	18	1.0785
356 521	L&D CLAIMS PROCESSING	57	1.0753	32	1.0969	2280	1.1987	168	1.0785
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	11581	1.0785
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1367	1.0785
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	25788	XX	1139	XX	4853	XX	13977	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1044274	XX	1059310	XX	577860	XX	525154	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	4376	1.0983	3738	1.1	7981	1.2812	12782	1.0983
302 402	ENGINE CREWS	267541	1.0983	52	1.1	20389	1.2812	12656	1.0983
303 403	TRAIN CREWS	246903	1.0983	1600	1.1	14396	1.2812	10753	1.0983
304 404	DISPATCHING TRAINS	33912	1.0983	7	1.1	0	0	80	1.0983
305 405	OPERATING SIGNALS	23908	1.0983	152	1.1	19	1.2812	281	1.0983
306 406	OPERATING DRAWBRIDGES	4014	1.0983	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	43	1.0983	50	1.1	5708	1.2812	0	0
308 408	TRAIN INSPECTION	57161	1.0983	302	1.1	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	601636	1.8579	14	1.2812	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	23332	1.0983	8957	1.1	7290	1.2812	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	8	1.0983	35	1.1	7106	1.2812	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	270334	1.0983
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	16279	1.0983
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	687	1.2812	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	130	1.2812	XX	XX
318 418	TRAIN OTHER	202	1.0983	104	1.1	81415	1.2812	315	1.0983
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	661400	XX	616633	XX	144875	XX	323480	XX
320 420	YARD ADMINISTRATION	493	1.0983	274	1.1	1580	1.2812	1210	1.0983
321 421	SWITCH CREWS	161437	1.0983	1059	1.1	21329	1.2812	475	1.0983
322 422	CONTROLLING OPERATIONS	30585	1.0983	1	1.1	15	1.2812	0	0
323 423	YARD AND TERMINAL CLERICAL	7138	1.0983	5873	1.1	2129	1.2812	464	1.0983
324 424	OPERATING SWITCHES ETC.	0	0	734	1.1	32	1.2812	0	0
325 425	YARD LOCO FUEL	0	0	43654	1.8579	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	671	1.0983	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	126	1.0983	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	80345	1.0983
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4675	1.0983
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	6325	1.2812	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	667	1.2812	XX	XX
334 434	YARD OTHER	0	0	0	0	9	1.2812	1	1.0983
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	200450	XX	51595	XX	30752	XX	87170	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	490	1.0983	1	1.1	1798	1.2812	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	45	1.0983	34	1.1	358	1.2812	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0983	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	3388	1.0983
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	171	1.0983
341 506	T & YC TOTAL: SUM L336-340	542	XX	35	XX	2156	XX	3559	XX
342 507	SPECIAL SERVICES ADMIN	19235	1.0983	1118	1.1	8554	1.2812	1372	1.0983
343 508	PICKUP & DELIVERY & MARINE LH	7764	1.0983	41344	1.1	112059	1.2812	132	1.0983
344 509	LDG & UNLDG & LOCO MAR.	6226	1.0983	3036	1.1	227437	1.2812	64	1.0983
345 510	PROTECTIVE SERVICE	1	1.0983	439	1.1	168	1.2812	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4682	1.0983
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	738	1.0983
349 514	JT FACILITIES-DR	XX	XX	XX	XX	123	1.2812	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	33226	XX	45937	XX	348341	XX	6988	XX
353 518	AS ADMINISTRATION	0	0	121	1.1	295	1.2812	777	1.0983
354 519	CLERICAL EMPLOYEES	23206	1.0983	1050	1.1	1858	1.2812	101	1.0983
355 520	COMMUNICATIONS	3557	1.0983	0	0	0	0	16	1.0983
356 521	L&D CLAIMS PROCESSING	56	1.0983	33	1.1	1080	1.2812	151	1.0983
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	9927	1.0983
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	538	1.0983
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	26819	XX	1204	XX	3233	XX	11510	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	922437	XX	715404	XX	529357	XX	432707	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	7676	1.1946	5906	1.1711	8438	1.103	12760	1.1913	26693
302	402	ENGINE CREWS	374483	1.1946	50	1.1711	27192	1.103	15094	1.1913	395068
303	403	TRAIN CREWS	287218	1.1946	1886	1.1711	20155	1.103	13616	1.1913	337850
304	404	DISPATCHING TRAINS	36606	1.1946	11	1.1711	0	0	141	1.1913	42230
305	405	OPERATING SIGNALS	26143	1.1946	242	1.1711	53	1.103	344	1.1913	31379
306	406	OPERATING DRAWBRIDGES	4070	1.1946	0	0	0	0	5	1.1913	4640
307	407	HIGHWAY CROSSINGS	41	1.1946	50	1.1711	5298	1.103	0	0	4199
308	408	TRAIN INSPECTION	62953	1.1946	479	1.1711	0	0	0	0	65237
309	409	TRAIN LOCO FUEL	0	0	1389825	1.0088	21	1.103	0	0	1348336
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	22535	1.1946	12566	1.1711	7271	1.103	0	0	44417
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	160	1.1946	83	1.1711	10570	1.103	0	0	12014
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	268193	1.1913	336471
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	48818	1.1913	42038
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	785	1.103	XX	XX	712
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	67	1.103	XX	XX	142
318	418	TRAIN OTHER	688	1.1946	21	1.1711	80954	1.103	1142	1.1913	86762
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	822573	XX	1411119	XX	160670	XX	360113	XX	2777904
320	420	YARD ADMINISTRATION	588	1.1946	557	1.1711	1930	1.103	2019	1.1913	5315
321	421	SWITCH CREWS	190958	1.1946	1223	1.1711	22406	1.103	685	1.1913	209226
322	422	CONTROLLING OPERATIONS	35925	1.1946	3	1.1711	13	1.103	0	0	32129
323	423	YARD AND TERMINAL CLERICAL	8071	1.1946	7646	1.1711	8223	1.103	1102	1.1913	21526
324	424	OPERATING SWITCHES ETC.	0	0	951	1.1711	50	1.103	0	0	869
325	425	YARD LOCO FUEL	0	0	99761	1.0088	0	0	0	0	88842
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	740	1.1946	0	0	0	0	0	0	580
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	149	1.1946	1	1.1711	0	0	0	0	91
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	84124	1.1913	100662
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	15181	1.1913	11569
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	10297	1.103	XX	XX	8098
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1112	1.103	XX	XX	985
334	434	YARD OTHER	0	0	0	0	5	1.103	0	0	15
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	236431	XX	110142	XX	41812	XX	103111	XX	477937

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
336	501	CLEANING CAR INTERIORS	434	1.1946		3	1.1711	1816	1.103	XX	XX	1207
337	502	ADJUSTING & TRANSFERRING LOADS	64	1.1946		10	1.1711	597	1.103	XX	XX	355
338	503	CAR LOAD DEVICES & GRAINDOORS	12	1.1946		0	0	0	0	XX	XX	2
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	28134	1.1913		18108
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	148	1.1913		945
341	506	T & YC TOTAL: SUM L336-340	510	XX		13	XX	2413	XX	28282	XX	20617
342	507	SPECIAL SERVICES ADMIN	21808	1.1946		1850	1.1711	9147	1.103	2234	1.1913	42461
343	508	PICKUP & DELIVERY & MARINE LH	8466	1.1946		1	1.1711	126977	1.103	145	1.1913	184497
344	509	LDG & UNLDG & LOCO MAR.	7022	1.1946		90062	1.1711	279560	1.103	108	1.1913	319917
345	510	PROTECTIVE SERVICE	1	1.1946		1756	1.1711	381	1.103	0	0	1144
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4967	1.1913		7225
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2508	1.1913		1827
349	514	JT FACILITIES-DR	XX	XX	XX	XX		486	1.103	XX	XX	1
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX		0	0	XX	XX	0
351	516	OTHER	0	0		0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	37297	XX		93669	XX	416551	XX	9962	XX	557072
353	518	AS ADMINISTRATION	0	0		188	1.1711	243	1.103	1062	1.1913	2756
354	519	CLERICAL EMPLOYEES	23570	1.1946		1518	1.1711	1746	1.103	34	1.1913	28269
355	520	COMMUNICATIONS	3618	1.1946		0	0	0	0	23	1.1913	3877
356	521	L&D CLAIMS PROCESSING	54	1.1946		56	1.1711	3186	1.103	176	1.1913	1616
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	10673	1.1913		12961
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2029	1.1913		1564
359	524	AS JT FACILITY-DR	XX	XX	XX	XX		0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX		0	0	0	XX	0
361	526	AS OTHER	0	0		0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	27242	XX		1762	XX	5175	XX	13997	XX	51043
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1124053	XX		1616705	XX	626621	XX	515465	XX	3884573
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0		0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX		0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
401	601	GENERAL OFFICERS	1	62	1	1875	1	484	1	2164	1	4585	4585
402	602	ACCOUNTING & FINANCE	1	3583	1	906	1	8179	1	931	1	13599	13599
403	603	MANAGEMENT SERVICES	1	2602	1	1201	1	30313	1	1159	1	35275	35275
404	604	MARKETING	1	551	1	302	1	6503	1	4608	1	11964	11964
405	605	SALES	1	0	0	93	1	111	1	150	1	354	354
406	606	INDUSTRIAL DEVELOPMENT	1	54	1	103	1	133	1	206	1	496	496
407	607	PERSONNEL	1	235	1	1262	1	12714	1	7500	1	21711	21711
408	608	LEGAL AND SECRETARIAL	1	0	0	377	1	50130	1	3306	1	53813	53813
409	609	PUBLIC RELATIONS	1	0	0	533	1	17319	1	1395	1	19247	19247
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	3058	1	3058	3058
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	2564	1	2564	2564
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	5976	1	5976	5976
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	122198	1	122198	122198
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	34086	1	34086	34086
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	4	1	XX	XX	4	4
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	1214	1	2428	1	817778	1	166371	1	987791	987791
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	8301	XX	9080	XX	943668	XX	355672	XX	1316721	1316721
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	1484037	XX	1981701	XX	.2E+07	XX	2271670	XX	8142872	8142872
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	174720	1	174720	174720
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	42913	1	42913	42913

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	42	1.042	1760	1.061	818	1.0574	2617 1.0447
402	602	ACCOUNTING & FINANCE	4826	1.042	2103	1.061	8651	1.0574	894 1.0447
403	603	MANAGEMENT SERVICES	1046	1.042	475	1.061	26137	1.0574	2004 1.0447
404	604	MARKETING	556	1.042	433	1.061	10745	1.0574	6341 1.0447
405	605	SALES	0	0	82	1.061	135	1.0574	529 1.0447
406	606	INDUSTRIAL DEVELOPMENT	51	1.042	105	1.061	69	1.0574	265 1.0447
407	607	PERSONNEL	149	1.042	987	1.061	11311	1.0574	10463 1.0447
408	608	LEGAL AND SECRETARIAL	0	0	416	1.061	42866	1.0574	3452 1.0447
409	609	PUBLIC RELATIONS	0	0	343	1.061	4365	1.0574	1231 1.0447
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2426 1.0447
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8828 1.0447
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1594 1.0447
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	113421 1.0447
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42383 1.0447
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1 1.0574	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1687	1.042	7682	1.061	783379	1.0574	161906 1.0447
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	8357	XX	14386	XX	888477	XX	358354 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1511511	XX	1990943	XX	2384039	XX	2305198 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	217565 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	43609 1

C U R R E N T Y E A R M I N U S T W O										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	50	1.0753	1447	1.0969	1956	1.1987	3212	1.0785
402	602	ACCOUNTING & FINANCE	5750	1.0753	1248	1.0969	7875	1.1987	854	1.0785
403	603	MANAGEMENT SERVICES	0	0	389	1.0969	23437	1.1987	1553	1.0785
404	604	MARKETING	470	1.0753	302	1.0969	7871	1.1987	4675	1.0785
405	605	SALES	0	0	63	1.0969	121	1.1987	386	1.0785
406	606	INDUSTRIAL DEVELOPMENT	51	1.0753	100	1.0969	79	1.1987	193	1.0785
407	607	PERSONNEL	235	1.0753	494	1.0969	8222	1.1987	8104	1.0785
408	608	LEGAL AND SECRETARIAL	0	0	377	1.0969	47819	1.1987	3251	1.0785
409	609	PUBLIC RELATIONS	0	0	312	1.0969	6552	1.1987	1121	1.0785
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2588	1.0785
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9987	1.0785
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1522	1.0785
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	107701	1.0785
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	29542	1.0785
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	62	1.1987	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	22	1.0753	6304	1.0969	742049	1.1987	148765	1.0785
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	6578	XX	11036	XX	846043	XX	320410	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1382702	XX	1420658	XX	2211858	XX	2040308	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	154637	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	42267	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	62	1.0983	1158	1.1	688	1.2812	1785 1.0983
402	602	ACCOUNTING & FINANCE	4079	1.0983	642	1.1	8765	1.2812	1018 1.0983
403	603	MANAGEMENT SERVICES	14	1.0983	604	1.1	22114	1.2812	839 1.0983
404	604	MARKETING	506	1.0983	285	1.1	3717	1.2812	3753 1.0983
405	605	SALES	0	0	60	1.1	82	1.2812	239 1.0983
406	606	INDUSTRIAL DEVELOPMENT	92	1.0983	98	1.1	173	1.2812	157 1.0983
407	607	PERSONNEL	262	1.0983	270	1.1	5862	1.2812	4592 1.0983
408	608	LEGAL AND SECRETARIAL	0	0	358	1.1	56112	1.2812	2614 1.0983
409	609	PUBLIC RELATIONS	0	0	512	1.1	3596	1.2812	989 1.0983
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2755 1.0983
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9336 1.0983
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3452 1.0983
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	100569 1.0983
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6716 1.0983
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	9	1.2812	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1100	1.0983	1721	1.1	702327	1.2812	125934 1.0983
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	6115	XX	5708	XX	803445	XX	264748 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1209967	XX	1028770	XX	2097885	XX	1854022 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	136272 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	41373 1

C U R R E N T Y E A R M I N U S F O U R											
										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	88	1.1946	2306	1.1711	10596	1.103	2020	1.1913	4585
402	602	ACCOUNTING & FINANCE	2880	1.1946	3750	1.1711	8496	1.103	1113	1.1913	13599
403	603	MANAGEMENT SERVICES	75	1.1946	567	1.1711	24591	1.103	1839	1.1913	35275
404	604	MARKETING	500	1.1946	266	1.1711	4436	1.103	5249	1.1913	11964
405	605	SALES	0	0	75	1.1711	82	1.103	411	1.1913	354
406	606	INDUSTRIAL DEVELOPMENT	91	1.1946	147	1.1711	86	1.103	332	1.1913	496
407	607	PERSONNEL	321	1.1946	683	1.1711	10730	1.103	9723	1.1913	21711
408	608	LEGAL AND SECRETARIAL	0	0	491	1.1711	41103	1.103	5381	1.1913	53813
409	609	PUBLIC RELATIONS	0	0	341	1.1711	6223	1.103	1021	1.1913	19247
410	610	RESEARCH AND DEVELOPMENT	0	0	1	1.1711	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2923	1.1913	3058
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8817	1.1913	2564
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	8687	1.1913	5976
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	105212	1.1913	122198
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	28239	1.1913	34086
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	55	1.103	XX	XX	4
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	4873	1.1946	2142	1.1711	743852	1.103	169376	1.1913	987791
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	8828	XX	10769	XX	850250	XX	350343	XX	1316721
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1461010	XX	2013476	XX	2335876	XX	1993352	XX	8078864
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	129428	1	174720
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	41121	1	42913

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE	CODE	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	40973	1	31338	1.0561	31313	1.1695
102	TOFC PICKUP & DELIVERY	1	171604	1	164739	1.0561	147337	1.1695
103	TOFC LOADING & UNLOADING	1	254418	1	226365	1.0561	204353	1.1695
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC FRINGES	1	5780	1	4964	1.0561	4280	1.1695
106	TOFC OTHER CASUALTIES	1	1827	1	4048	1.0561	1691	1.1695
107	TOFC JOINT FACILITY-DR	1	1	1	53	1.0561	634	1.1695
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	474603	XX	431507	XX	389608	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	1344	1	1107	1.0561	1221	1.1695
122	COAL PU & D	1	2227	1	5799	1.0561	3986	1.1695
123	COAL L & UL	1	11028	1	12244	1.0561	11869	1.1695
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	1445	1	1169	1.0561	1089	1.1695
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128							
	+L129	XX	16044	XX	20319	XX	18165	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	5	1	4	1.0561	5	1.1695
152	MVT PU & D	1	105	1	1	1.0561	6	1.1695
153	MVT L & UL	1	51887	1	50473	1.0561	41567	1.1695
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	51997	XX	50478	XX	41578	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
161	RC ADMINISTRATION			1	0	0	0	0	0	0
162	RC PROTECTIVE			1	1144	1	1240	1.0561	752	1.1695
163	RC FRINGES			1	0	0	0	0	0	0
164	RC OTHER CASUALTIES			1	0	0	0	0	0	0
165	RC JT FACILITIES-DR			1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)			1	0	0	0	0	0	0
167	RC OTHER			1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX			1144	XX	1240	XX	752	XX
169	OSS ADMINISTRATION			1	139	1	285	1.0561	537	1.1695
170	OSS PU & D			1	10561	1	10106	1.0561	9797	1.1695
171	OSS L & UL			1	2584	1	26	1.0561	28	1.1695
172	OSS PROTECTIVE			1	0	0	0	0	0	0
173	OSS FRINGES			1	0	0	0	0	0	0
174	OSS OTHER CASUALTIES			1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR			1	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)			1	0	0	0	0	0	0
177	OSS OTHER			1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX			13284	XX	10417	XX	10362	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
101	TOFC ADMINISTRATION	28800	1.2376	32966	1.1246	40973
102	TOFC PICKUP & DELIVERY	144224	1.2376	117424	1.1246	171604
103	TOFC LOADING & UNLOADING	182545	1.2376	303431	1.1246	254418
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	3739	1.2376	3983	1.1246	5780
106	TOFC OTHER CASUALTIES	738	1.2376	2508	1.1246	1827
107	TOFC JOINT FACILITY-DR	123	1.2376	486	1.1246	1
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	360169	XX	460798	XX	474603
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1052	1.2376	1580	1.1246	1344
122	COAL PU&D	2932	1.2376	4119	1.1246	2227
123	COAL L&UL	11022	1.2376	12669	1.1246	11028
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	943	1.2376	984	1.1246	1445
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	15949	XX	19352	XX	16044

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	5	1.1246	5
152	MVT PU & D	47	1.2376	48	1.1246	105
153	MVT L & UL	43065	1.2376	60601	1.1246	51887
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	43112	XX	60654	XX	51997

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	608	1.2376	2138	1.1246	1144
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	608	XX	2138	XX	1144
169	OSS ADMINISTRATION	427	1.2376	488	1.1246	139
170	OSS PU&D	14096	1.2376	13998	1.1246	10561
171	OSS L&UL	131	1.2376	51	1.1246	2584
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	14654	XX	14537	XX	13284

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE INDEX	PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		RUNYRS							
		THEN C1 ELSE RUNYRS	(1)	(2)	(3)	(4)	(5)	(6)	(7)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	308	865	17142	1739	6800
203	BOX EQUIPPED	1	1	0	9115	28895	146	10353	38357
204	GONDOLA PLAIN	1	1	0	104	1947	1971	898	2968
205	GONDOLAR EQUIPPED	1	1	0	6202	23475	33	2454	8586
206	HOPPER COVERED	1	1	0	1317	9162	5253	4061	13558
207	HOPPER OT GEN	1	1	0	65	1894	2	258	580
208	HOPPER OT SPEC	1	1	0	197	3106	3	139	700
209	REFRIG MECH	1	1	0	0	0	11	999	2933
210	REFRIG NON MECH	1	1	0	0	1	5	659	1203
211	FLAT TOFC	1	1	0	1	5886	85648	6325	22764
212	FLAT MULTILEVEL	1	1	0	642	34651	59432	2509	22216
213	FLAT GENERAL	1	1	0	62	132	242	96	48
214	FLAT ALL OTHER	1	1	0	362	1890	15076	1910	7549
215	TANK < 22,000 GAL	1	1	0	0	0	3569	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	6748	0	0
217	AUTO RACKS	1	1	0	0	27081	0	0	31839
218	ALL OTHER CARS	1	1	0	17	2734	1	23	675
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	18392	141719	195282	32423	160776
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	23922	2089	0	20888
224	TOTAL OE: SUM L220-223	XX	XX	0	0	23922	2089	0	20888

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0574	0	279	826	15940	1933	9366
203	BOX EQUIPPED	1.0574	0	8845	31865	60	10900	44258
204	GONDOLA PLAIN	1.0574	0	369	1403	1194	677	2231
205	GONDOLA EQUIPPED	1.0574	0	4377	21735	15	2597	11022
206	HOPPER COVERED	1.0574	0	1162	7729	5416	3991	16768
207	HOPPER OT GEN	1.0574	0	373	2815	2	314	1347
208	HOPPER OT SPEC	1.0574	0	183	1825	1	234	1048
209	REFRIG MECH	1.0574	0	0	0	4	782	2815
210	REFRIG NON MECH	1.0574	0	42	115	3	882	2188
211	FLAT TOFC	1.0574	0	2	5920	78085	5859	22560
212	FLAT MULTILEVEL	1.0574	0	2200	45590	60896	2996	32582
213	FLAT GENERAL	1.0574	0	76	300	92	34	66
214	FLAT ALL OTHER	1.0574	0	498	2429	14428	3220	12843
215	TANK <22,000 GAL	1.0574	0	0	0	7098	0	0
216	TANK >=22,000 GAL	1.0574	0	0	0	8267	0	0
217	AUTO RACKS	1.0574	0	0	27464	0	0	36665
218	ALL OTHER CARS	1.0574	0	15	2662	1	74	824
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18421	152678	191502	34493	196583
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0574	0	0	19292	3898	0	19147
224	TOTAL OE: SUM L220-223	XX	0	0	19292	3898	0	19147

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1987	0	229	759	10508	1843	9007
203	BOX EQUIPPED	1.1987	0	7283	29276	189	10392	42568
204	GONDOLA PLAIN	1.1987	0	304	1289	1202	645	2146
205	GONDOLA EQUIPPED	1.1987	0	3604	19968	47	2476	10601
206	HOPPER COVERED	1.1987	0	957	7101	5400	3805	16127
207	HOPPER OT GEN	1.1987	0	307	2587	6	300	1296
208	HOPPER OT SPEC	1.1987	0	150	1677	4	223	1009
209	REFRIG MECH	1.1987	0	0	0	12	745	2707
210	REFRIG NON MECH	1.1987	0	34	106	9	841	2104
211	FLAT TOFC	1.1987	0	3	6999	70899	4751	18291
212	FLAT MULTILEVEL	1.1987	0	2467	53293	56997	2913	37680
213	FLAT GENERAL	1.1987	0	63	276	74	32	63
214	FLAT ALL OTHER	1.1987	0	410	2231	11697	3070	12353
215	TANK <22,000 GAL	1.1987	0	0	0	7361	0	0
216	TANK >=22,000 GAL	1.1987	0	0	0	8573	0	0
217	AUTO RACKS	1.1987	0	0	33101	0	0	39511
218	ALL OTHER CARS	1.1987	0	13	2992	2	71	694
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15824	161655	172980	32107	196157
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1987	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	0	0	15228	3524	0	17308

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2812	0	202	644	10770	1580	7549
203	BOX EQUIPPED	1.2812	0	6410	24869	197	8910	35671
204	GONDOLA PLAIN	1.2812	0	268	1096	652	553	1798
205	GONDOLA EQUIPPED	1.2812	0	3172	16962	49	2123	8884
206	HOPPER COVERED	1.2812	0	842	6032	6079	3262	13515
207	HOPPER OT GEN	1.2812	0	270	2198	6	257	1085
208	HOPPER OT SPEC	1.2812	0	132	1424	5	191	845
209	REFRIG MECH	1.2812	0	0	0	13	639	2268
210	REFRIG NON MECH	1.2812	0	30	90	10	721	1764
211	FLAT TOFC	1.2812	0	5	4056	60779	5358	20630
212	FLAT MULTILEVEL	1.2812	0	3907	57100	55973	2459	42603
213	FLAT GENERAL	1.2812	0	55	234	70	27	53
214	FLAT ALL OTHER	1.2812	0	361	1895	10992	2633	10352
215	TANK <22,000 GAL	1.2812	0	0	0	7894	0	0
216	TANK >=22,000 GAL	1.2812	0	0	0	9194	0	0
217	AUTO RACKS	1.2812	0	0	41538	0	0	47110
218	ALL OTHER CARS	1.2812	0	11	1573	2	61	610
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15665	159711	162685	28774	194737
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2812	0	0	15948	3272	0	16069
224	TOTAL OE: SUM L220-223	XX	0	0	15948	3272	0	16069

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.103	0	307	872	11799	2275	10249
203	BOX EQUIPPED	1.103	0	9731	33613	216	12828	48432
204	GONDOLA PLAIN	1.103	0	406	1481	686	796	2443
205	GONDOLA EQUIPPED	1.103	0	4815	22927	54	3057	12062
206	HOPPER COVERED	1.103	0	1279	8154	7994	4696	18348
207	HOPPER OT GEN	1.103	0	411	2970	7	370	1474
208	HOPPER OT SPEC	1.103	0	201	1926	5	275	1148
209	REFRIG MECH	1.103	0	0	0	14	920	3080
210	REFRIG NON MECH	1.103	0	46	121	11	1039	2394
211	FLAT TOFC	1.103	0	4	7930	64369	6934	26699
212	FLAT MULTILEVEL	1.103	0	2714	56124	61775	2628	35007
213	FLAT GENERAL	1.103	0	84	317	102	40	72
214	FLAT ALL OTHER	1.103	0	547	2561	16133	3790	14055
215	TANK <22,000 GAL	1.103	0	0	0	10186	0	0
216	TANK >=22,000 GAL	1.103	0	0	0	11864	0	0
217	AUTO RACKS	1.103	0	0	40371	0	0	41803
218	ALL OTHER CARS	1.103	0	17	3608	2	87	893
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20562	182975	185217	39735	218159
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.103	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.103	0	0	15598	3227	0	15848
224	TOTAL OE: SUM L220-223	XX	0	0	15583	3221	0	15819

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL RENTS
LINE	CODE	IDENTIFICATION	PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	+(C40-C37) +(C41-C38) +(C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	308	865	17142	1739	6800	24508
203		BOX EQUIPPED	0	9115	28895	146	10353	38357	10846
204		GONDOLA PLAIN	0	104	1947	1971	898	2968	3786
205		GONDOLA EQUIPPED	0	6202	23475	33	2454	8586	-18604
206		HOPPER COVERED	0	1317	9162	5253	4061	13558	12393
207		HOPPER OT GEN	0	65	1894	2	258	580	-1119
208		HOPPER OT SPEC	0	197	3106	3	139	700	-2461
209		REFRIG MECH	0	0	0	11	999	2933	3943
210		REFRIG NON MECH	0	0	1	5	659	1203	1866
211		FLAT TOFC	0	1	5886	85648	6325	22764	108850
212		FLAT MULTILEVEL	0	642	34651	59432	2509	22216	48864
213		FLAT GENERAL	0	62	132	242	96	48	192
214		FLAT ALL OTHER	0	362	1890	15076	1910	7549	22283
215		TANK <22,000 GAL	0	0	0	3569	0	0	3569
216		TANK >=22,000 GAL	0	0	0	6748	0	0	6748
217		AUTO RACKS	0	0	27081	0	0	31839	4758
218		ALL OTHER CARS	0	17	2734	1	23	675	-2052
219		TOTAL FREIGHT CARS: SUM L201-218	0	18392	141719	195282	32423	160776	228370
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	23922	2089	0	20888	-945
224		TOTAL OE: SUM L220-223	0	0	23922	2089	0	20888	-945

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	22800	1	23044	1.0558	18128	1.1321
302	DIESEL LOCOMOTIVES-ROAD	3	294220	1	278393	1.0558	238577	1.1321
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	294220	XX	278393	XX	238577	XX
306	YARD LOCOMOTIVES: L301+L303	XX	22800	XX	23044	XX	18128	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	317020	XX	301437	XX	256705	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	745	1	1044	1.0523	679	1.0527
310	BOX EQUIPPED	3	32021	1	27862	1.0523	18657	1.0527
311	GONDOLA PLAIN	3	12627	1	13540	1.0523	12993	1.0527
312	GONDOLA EQUIPPED	3	37879	1	26148	1.0523	15782	1.0527
313	HOPPER COVERED	3	15384	1	22035	1.0523	21694	1.0527
314	HOPPER OT GEN	3	7582	1	10104	1.0523	5535	1.0527
315	HOPPER OT SPECIAL	3	3155	1	4429	1.0523	3278	1.0527
316	REFRIG MECHANICAL	3	114	1	211	1.0523	129	1.0527
317	REFRIG NON MECHANICAL	3	87	1	60	1.0523	50	1.0527
318	FLAT TOFC/COFC	3	1790	1	2190	1.0523	1818	1.0527
319	FLAT MULTILEVEL	3	2593	1	2395	1.0523	1839	1.0527
320	FLAT GENERAL SERVICE	3	3136	1	327	1.0523	202	1.0527
321	FLAT ALL OTHER	3	7978	1	3846	1.0523	5478	1.0527
322	ALL OTHER FC	3	3811	1	6425	1.0523	5544	1.0527
323	CABOOSSES	3	166	1	60	1.0523	59	1.0527
324	AUTO RACKS	3	3534	1	2423	1.0523	981	1.0527
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	132602	XX	123099	XX	94718	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1977	1	1211	1.0571	1085	1.19
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	9455	1	10499	1.0571	13520	1.19
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	33447	1	31688	1.0571	21565	1.19
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	55450	1	58633	1.0571	57600	1.19
338	SHOP MACHINERY-LOCOMOTIVE	3	6209	1	7734	1.0558	7097	1.1321
339	SHOP MACHINERY-FC	3	5565	1	6361	1.0523	5511	1.0527
340	SHOP MACHINERY-OE	3	390	1	533	1.0571	406	1.19
341	WORK & NR EQUIP	3	19581	1	17071	1.0571	15150	1.19
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	119910	XX	119102	XX	108920	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	569532	XX	543638	XX	460343	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	33447	XX	31688	XX	21565	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	13857	1.1731	16374	1.1493	22550
302	DIESEL LOCOMOTIVES-ROAD	211717	1.1731	240170	1.1493	286080
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	211717	XX	240170	XX	286080
306	YARD LOCOMOTIVES: L301+L303	13857	XX	16374	XX	22550
307	TOTAL LOCOMOTIVES: L305+L306	225574	XX	256544	XX	308631
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	892	1.0474	703	1.1899	852.7902
310	BOX-EQUIPPED	23218	1.0474	31612	1.1899	26993
311	GONDOLA-PLAIN	16359	1.0474	24067	1.1899	13517
312	GONDOLA-EQUIPPED	18272	1.0474	42879	1.1899	27335
313	HOPPER COVERED	21144	1.0474	19327	1.1899	20469
314	HOPPER-O.T. GEN.	7958	1.0474	11548	1.1899	8013
315	HOPPER-O.T. SPECIAL	4703	1.0474	6182	1.1899	3755
316	REFRIG-MECHANICAL	309	1.0474	462	1.1899	157.2769
317	REFRIG-NON MECHANICAL	139	1.0474	78	1.1899	67.59077
318	FLAT-TOFC/COFC	2378	1.0474	1495	1.1899	2002
319	FLAT-MULTILEVEL	2974	1.0474	2933	1.1899	2349
320	FLAT-GENERAL SERVICE	108	1.0474	277	1.1899	1230
321	FLAT-ALL OTHER	4492	1.0474	4522	1.1899	5930
322	ALL OTHER FC	7523	1.0474	5854	1.1899	5469
323	CABOOSES	92	1.0474	155	1.1899	97.08223
324	AUTO RACKS	-1318	1.0474	5081	1.1899	2372
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	109243	XX	157175	XX	120615
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	2816	1.2659	4721	1.1094	1516
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	10074	1.2659	16720	1.1094	12214
331	BOGIES	0	0	0	0	0
332	CHASIS	23634	1.2659	29676	1.1094	30869
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	43024	1.2659	44589	1.1094	61993
338	SHOP MACHINERY-LOCOMOTIVES	6629	1.1731	6731	1.1493	7469
339	SHOP MACHINERY-F.C.	5078	1.0474	5526	1.1899	6020
340	SHOP MACHINERY-O.E.	551	1.2659	567	1.1094	478.8693
341	WORK & NR EQUIP	9126	1.2659	15586	1.1094	18552
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	88674	XX	111292	XX	125145
343	TOTAL EXCLUDING MACH: L307+L326+L342	423491	XX	525011	XX	554392
344	TOTAL BOGIES & CHASIS: L331+L332	23634	XX	29676	XX	30869

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	4414	1	4067	1.0447	4046	1.0785	
402	DIESEL LOCOMOTIVES-ROAD	1	130721	1	122935	1.0447	117620	1.0785	
403	OTHER LOCOMOTIVES-YARD	1	62	1	65	1.0447	63	1.0785	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	130721	XX	122935	XX	117620	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	4476	XX	4132	XX	4109	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	135197	XX	127067	XX	121729	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	21	1	12	1.0447	15	1.0785	
410	BOX-EQUIPPED	1	6297	1	2347	1.0447	2631	1.0785	
411	GONDOLA-PLAIN	1	14396	1	24394	1.0447	26010	1.0785	
412	GONDOLA-EQUIPPED	1	4561	1	-1965	1.0447	-2266	1.0785	
413	HOPPER COVERED	1	6662	1	2701	1.0447	1462	1.0785	
414	HOPPER-OT GEN	1	11990	1	11839	1.0447	11874	1.0785	
415	HOPPER-OT SPECIAL	1	4691	1	4890	1.0447	5030	1.0785	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
418	FLAT-TOFC/COFC	1	47	1	122	1.0447	136	1.0785	
419	FLAT-MULTILEVEL	1	899	1	-1089	1.0447	-1151	1.0785	
420	FLAT-GENERAL SERVICE	1	40	1	49	1.0447	56	1.0785	
421	FLAT-ALL OTHER	1	1043	1	1658	1.0447	1741	1.0785	
422	ALL OTHER FC	1	2138	1	2762	1.0447	2810	1.0785	
423	CABOOSSES	1	125	1	138	1.0447	146	1.0785	
424	AUTO RACKS	1	16201	1	16397	1.0447	16513	1.0785	
425	MISCELLANEOUS ACCESSORIES	1	1539	1	1678	1.0447	1826	1.0785	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	70650	XX	65933	XX	66833	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0447	84	1.0785	
428	OTHER TRAILERS	1	8255	1	9436	1.0447	8447	1.0785	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	5707	1	2626	1.0447	51	1.0785	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	8981	1	2511	1.0447	6	1.0785	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	60526	1	43948	1.0447	31471	1.0785	
438	SHOP MACHINERY-LOCOMOTIVE	1	1577	1	2544	1.0447	1086	1.0785	
439	SHOP MACHINERY-FC	1	1146	1	1283	1.0447	515	1.0785	
440	SHOP MACHINERY-OE	1	2129	1	749	1.0447	2075	1.0785	
441	WORK & NR EQUIP	1	19744	1	16632	1.0447	15851	1.0785	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	103297	XX	75237	XX	55910	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	309144	XX	268237	XX	244472	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	8981	XX	2511	XX	6	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	3792	1.0983	4049	1.1913	4414
402	DIESEL LOCOMOTIVES-ROAD	132628	1.0983	130970	1.1913	130721
403	OTHER LOCOMOTIVES-YARD	15	1.0983	0	0	62
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	132628	XX	130970	XX	130721
406	YARD LOCOMOTIVES: L401+L403	3807	XX	4049	XX	4476
407	TOTAL LOCOMOTIVES: L405+L406	136435	XX	135019	XX	135197
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	27	1.0983	28	1.1913	21
410	BOX-EQUIPPED	7422	1.0983	8172	1.1913	6297
411	GONDOLA-PLAIN	31391	1.0983	31689	1.1913	14396
412	GONDOLA-EQUIPPED	454	1.0983	336	1.1913	4561
413	HOPPER COVERED	2864	1.0983	2742	1.1913	6662
414	HOPPER-OT GEN	15729	1.0983	14254	1.1913	11990
415	HOPPER-OT SPECIAL	5958	1.0983	5471	1.1913	4691
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	163	1.0983	166	1.1913	47
419	FLAT-MULTILEVEL	-1018	1.0983	-811	1.1913	899
420	FLAT-GENERAL SERVICE	84	1.0983	77	1.1913	40
421	FLAT-ALL OTHER	2217	1.0983	2206	1.1913	1043
422	ALL OTHER FC	2855	1.0983	2805	1.1913	2138
423	CABOOSSES	190	1.0983	192	1.1913	125
424	AUTORACKS	17524	1.0983	17084	1.1913	16201
425	MISCELLANEOUS ACCESSORIES	4123	1.0983	3577	1.1913	1539
426	TOTAL FREIGHT CARS: SUM L408-425	89983	XX	87988	XX	70650
427	REFRIGERATED TRAILERS	84	1.0983	84	1.1913	84
428	OTHER TRAILERS	8248	1.0983	7464	1.1913	8255
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	51	1.0983	51	1.1913	5707
431	BOGIES	0	0	0	0	0
432	CHASIS	6	1.0983	9	1.1913	8981
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	35191	1.0983	34942	1.1913	60526
438	SHOP MACHINERY-LOCOMOTIVE	1011	1.0983	936	1.1913	1577
439	SHOP MACHINERY-FC	340	1.0983	225	1.1913	1146
440	SHOP MACHINERY-OE	2055	1.0983	1978	1.1913	2129
441	WORK & NR EQUIP	16479	1.0983	14947	1.1913	19744
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	60059	XX	57497	XX	103297
443	TOTAL EXCLUDING MACH: L407+L426+L442	286477	XX	280504	XX	309144
444	TOTAL BOGIES & CHASIS: L431+L432	6	XX	9	XX	8981

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	129072	0	129072	59995	0	59995
502	DIESEL LOCOMOTIVES-ROAD	4439970	5024	4444994	1582927	1664	1584591
503	OTHER LOCOMOTIVES-YARD	2060	0	2060	205	0	205
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	4439970	5024	4444994	1582927	1664	1584591
506	YARD LOCOMOTIVES:L501 +L503	131132	0	131132	60200	0	60200
507	TOTAL LOCOMOTIVES:L505 +L506	4571102	5024	4576126	1643127	1664	1644791
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	1252	0	1252	778	0	778
510	BOX-EQUIPPED	424255	0	424255	224392	0	224392
511	GONDOLA-PLAIN	726125	0	726125	300240	0	300240
512	GONDOLA-EQUIPPED	409138	0	409138	144848	0	144848
513	HOPPER COVERED	411387	0	411387	142276	0	142276
514	HOPPER-OT GEN	498067	940	499007	178949	238	179187
515	HOPPER-OT SPECIAL	212482	0	212482	86853	0	86853
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	3386	0	3386	2627	0	2627
519	FLAT-MULTILEVEL	25674	0	25674	11221	0	11221
520	FLAT-GENERAL SERVICE	3179	0	3179	1976	0	1976
521	FLAT-ALL OTHER	72640	0	72640	36767	0	36767
522	ALL OTHER FC	63000	0	63000	36772	0	36772
523	CABOOSSES	5025	0	5025	3326	0	3326
524	AUTO RACKS	345575	0	345575	172258	0	172258
525	MISCELLANEOUS ACCESSORIES	12026	0	12026	9835	0	9835
526	TOTAL FREIGHT CARS:SUM L508 -525	3213211	940	3214151	1353118	238	1353356
527	REFRIGERATED TRAILERS	1083	0	1083	604	0	604
528	OTHER TRAILERS	178445	0	178445	104897	0	104897
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	89101	0	89101	8285	0	8285
531	BOGIES	0	0	0	0	0	0
532	CHASIS	150289	0	150289	11073	0	11073
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	479788	0	479788	235290	0	235290
538	SHOP MACHINERY-LOCOMOTIVE	44898	0	44898	15521	0	15521
539	SHOP MACHINERY-FC	32627	0	32627	11279	0	11279
540	SHOP MACHINERY-OE	60613	0	60613	20953	0	20953
541	WORK & NR EQUIP	397914	0	397914	130383	0	130383
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1296620	0	1296620	490532	0	490532
543	TOTAL BOGIES & CHASIS:L531 +L532	150289	0	150289	11073	0	11073

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD									
		IF C1<=									
		RUNYRS									
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	4281	1	16253	1.0574	13455	1.1987			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	4281	XX	16253	XX	13455	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	4281	XX	16253	XX	13455	XX			
608	BOX-40 FT	1	0	0	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	1815	1	6634	1.0574	6872	1.1987			
611	GONDOLA-PLAIN	1	0	0	145	1.0574	991	1.1987			
612	GONDOLA-EQUIPPED	1	5430	1	18921	1.0574	24527	1.1987			
613	HOPPER COVERED	1	608	1	9801	1.0574	7938	1.1987			
614	HOPPER-OT GEN	1	2390	1	4700	1.0574	3454	1.1987			
615	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	0	0	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	-10583	1	-5383	1.0574	-2447	1.1987			
619	FLAT-MULTILEVEL	1	28592	1	1078	1.0574	9053	1.1987			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	0	0	0	0	0	0	0	0	
622	ALL OTHER FC	1	0	0	0	0	0	0	0	0	
623	CABOOSSES	1	0	0	0	0	0	0	0	0	
624	AUTO RACKS	1	599	1	599	1.0574	599	1.1987			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	28851	XX	36495	XX	50987	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0	0	
628	OTHER TRAILERS	1	21923	1	26614	1.0574	28409	1.1987			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	-334	1	3308	1.0574	4161	1.1987			
631	BOGIES	1	0	0	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	207	1	219	1.0574	154	1.1987			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	1130	1	269	1.0574	390	1.1987			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	22719	XX	30191	XX	32960	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	6565	1.2812	10056	1.103	4281
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	6565	XX	10056	XX	4281
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	6565	XX	10056	XX	4281
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	8877	1.2812	10080	1.103	1815
611	GONDOLA-PLAIN	4338	1.2812	7103	1.103	0
612	GONDOLA-EQUIPPED	25591	1.2812	27102	1.103	5430
613	HOPPER COVERED	12407	1.2812	14772	1.103	608
614	HOPPER-OT GEN	3488	1.2812	3496	1.103	2390
615	HOPPER-OT SPECIAL	0	0	0	0	0
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	-2091	1.2812	-2609	1.103	-10583
619	FLAT-MULTILEVEL	9450	1.2812	9451	1.103	28592
620	FLAT-GENERAL SERVICE	745	1.2812	0	0	0
621	FLAT-ALL OTHER	0	0	0	0	0
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	599	1.2812	660	1.103	599
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	63404	XX	70055	XX	28851
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	29160	1.2812	32006	1.103	21923
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2674	1.2812	2408	1.103	-334
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	150	1.2812	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	241	1.2812	806	1.103	207
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	262	1.2812	282	1.103	1130
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	32246	XX	34696	XX	22719
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	68035	1	67896	1.0447	70744	1.0785	
702	OTHER ROW	1	103	1	-111	1.0447	138	1.0785	
703	TUNNELS & SUBWAYS	1	4142	1	4170	1.0447	4033	1.0785	
704	BRIDGES & TRESTLES	1	38592	1	38130	1.0447	37932	1.0785	
705	ELEVATED STRUCTURES	1	914	1	714	1.0447	311	1.0785	
706	TIES	1	189691	1	183604	1.0447	180301	1.0785	
707	RAILS & OTM	1	133930	1	130643	1.0447	158322	1.0785	
708	BALLAST	1	53995	1	51980	1.0447	51699	1.0785	
709	FENCES	1	110	1	79	1.0447	89	1.0785	
710	STATION & OFFICE BUILDINGS	1	14681	1	13631	1.0447	16971	1.0785	
711	ROADWAY BUILDINGS	1	1032	1	809	1.0447	1184	1.0785	
712	WATER STATIONS	1	0	0	-9	1.0447	2	1.0785	
713	FUEL STATIONS	1	2732	1	2530	1.0447	2103	1.0785	
714	SHOPS & ENGINEHOUSES	1	6340	1	6067	1.0447	5898	1.0785	
715	STORAGE WAREHOUSES	1	59	1	89	1.0447	104	1.0785	
716	WHARVES & DOCKS	1	163	1	1	1.0447	80	1.0785	
717	COAL & ORE WHARVES	1	5683	1	3887	1.0447	4596	1.0785	
718	TOFC/COFC TERMINALS	1	17821	1	15622	1.0447	18330	1.0785	
719	COMMUNICATIONS SYSTEMS	1	18289	1	19141	1.0447	18395	1.0785	
720	SIGNALS & INTERLOCKERS	1	25048	1	24570	1.0447	22652	1.0785	
721	POWER PLANTS	1	34	1	-85	1.0447	86	1.0785	
722	POWER TRANSMISSION SYSTEMS	1	843	1	886	1.0447	1133	1.0785	
723	MISCELLANEOUS STRUCTURES	1	360	1	-2757	1.0447	452	1.0785	
724	ROADWAY MACHINES	1	17448	1	47796	1.0447	16874	1.0785	
725	PUBLIC IMPROVEMENTS	1	56111	1	32925	1.0447	16165	1.0785	
726	P.P. MACHINES	1	257	1	252	1.0447	363	1.0785	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	656413	XX	642460	XX	628957	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	70412	1.0983	70376	1.1913	68035
702	OTHER ROW	148	1.0983	129	1.1913	103
703	TUNNELS & SUBWAYS	3474	1.0983	3355	1.1913	4142
704	BRIDGES & TRESTLES	36993	1.0983	36243	1.1913	38592
705	ELEVATED STRUCTURES	109	1.0983	-29	1.1913	914
706	TIES	171663	1.0983	161335	1.1913	189691
707	RAILS & OTM	152850	1.0983	145348	1.1913	133930
708	BALLAST	48922	1.0983	46340	1.1913	53995
709	FENCES	74	1.0983	73	1.1913	110
710	STATION & OFFICE BUILDINGS	16167	1.0983	15313	1.1913	14681
711	ROADWAY BUILDINGS	1187	1.0983	1186	1.1913	1032
712	WATER STATIONS	2	1.0983	5	1.1913	0
713	FUEL STATIONS	1941	1.0983	1649	1.1913	2732
714	SHOPS & ENGINEHOUSES	5451	1.0983	5093	1.1913	6340
715	STORAGE WAREHOUSES	104	1.0983	104	1.1913	59
716	WHARVES & DOCKS	4	1.0983	4	1.1913	163
717	COAL & ORE WHARVES	4425	1.0983	4342	1.1913	5683
718	TOFC/COFC TERMINALS	18169	1.0983	17000	1.1913	17821
719	COMMUNICATIONS SYSTEMS	16888	1.0983	15856	1.1913	18289
720	SIGNALS & INTERLOCKERS	21026	1.0983	19423	1.1913	25048
721	POWER PLANTS	86	1.0983	86	1.1913	34
722	POWER TRANSMISSION SYSTEMS	958	1.0983	806	1.1913	843
723	MISCELLANEOUS STRUCTURES	417	1.0983	386	1.1913	360
724	ROADWAY MACHINES	15391	1.0983	14204	1.1913	17448
725	PUBLIC IMPROVEMENTS	14928	1.0983	13456	1.1913	56111
726	P.P. MACHINES	363	1.0983	363	1.1913	257
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	602152	XX	572446	XX	656413

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	19729	1	19147	1.0574	19007	1.1987
803	OTHER ROW	1	30	1	-31	1.0574	37	1.1987
804	TUNNELS & SUBWAYS	1	1201	1	1176	1.0574	1083	1.1987
805	BRIDGES & TRESTLES	1	11191	1	10752	1.0574	10191	1.1987
806	ELEVATED STRUCTURES	1	265	1	201	1.0574	84	1.1987
807	TIES	1	55007	1	51776	1.0574	48442	1.1987
808	RAILS & OTM	1	38837	1	36841	1.0574	42536	1.1987
809	BALLAST	1	15658	1	14658	1.0574	13890	1.1987
810	FENCES	1	32	1	22	1.0574	24	1.1987
811	STATION & OFFICE BUILDINGS	1	4257	1	3844	1.0574	4560	1.1987
812	ROADWAY BUILDINGS	1	300	1	228	1.0574	318	1.1987
813	WATER STATIONS	1	0	0	-3	1.0574	1	1.1987
814	FUEL STATIONS	1	792	1	714	1.0574	565	1.1987
815	SHOPS & ENGINEHOUSES	1	1839	1	1711	1.0574	1585	1.1987
816	STORAGE WAREHOUSES	1	17	1	25	1.0574	28	1.1987
817	WHARVES & DOCKS	1	47	1	0	0	21	1.1987
818	COAL & ORE WHARVES	1	1648	1	1096	1.0574	1235	1.1987
819	TOFC/COFC TERMINALS	1	5168	1	4405	1.0574	4925	1.1987
820	COMMUNICATIONS SYSTEMS	1	5303	1	5398	1.0574	4942	1.1987
821	SIGNALS & INTERLOCKERS	1	7263	1	6929	1.0574	6086	1.1987
822	POWER PLANTS	1	10	1	-24	1.0574	23	1.1987
823	POWER TRANSMISSION SYSTEMS	1	244	1	250	1.0574	304	1.1987
824	MISCELLANEOUS STRUCTURES	1	104	1	-777	1.0574	121	1.1987
825	ROADWAY MACHINES	1	5060	1	13478	1.0574	4533	1.1987
826	PUBLIC IMPROVEMENTS	1	16271	1	9285	1.0574	4343	1.1987
827	P.P. MACHINES	1	75	1	71	1.0574	97	1.1987
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	190348	XX	181172	XX	168981	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE	PRICE	CURRENT YR MINUS FOUR	PRICE	ANNUALIZED EXPENSE (12)
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	20652	1.2812	22598	1.103	19729
803	OTHER ROW	43	1.2812	41	1.103	30
804	TUNNELS & SUBWAYS	1019	1.2812	1077	1.103	1201
805	BRIDGES & TRESTLES	10850	1.2812	11637	1.103	11191
806	ELEVATED STRUCTURES	32	1.2812	-9	1.103	265
807	TIES	50347	1.2812	51803	1.103	55007
808	RAILS & OTM	44829	1.2812	46670	1.103	38837
809	BALLAST	14348	1.2812	14880	1.103	15658
810	FENCES	22	1.2812	23	1.103	32
811	STATION & OFFICE BUILDINGS	4742	1.2812	4917	1.103	4257
812	ROADWAY BUILDINGS	348	1.2812	381	1.103	300
813	WATER STATIONS	1	1.2812	2	1.103	0
814	FUEL STATIONS	569	1.2812	530	1.103	792
815	SHOPS & ENGINEHOUSES	1599	1.2812	1635	1.103	1839
816	STORAGE WAREHOUSES	30	1.2812	33	1.103	17
817	WHARVES & DOCKS	1	1.2812	1	1.103	47
818	COAL & ORE WHARVES	1298	1.2812	1394	1.103	1648
819	TOFC/COFC TERMINALS	5329	1.2812	5459	1.103	5168
820	COMMUNICATIONS SYSTEMS	4953	1.2812	5091	1.103	5303
821	SIGNALS & INTERLOCKERS	6167	1.2812	6236	1.103	7263
822	POWER PLANTS	25	1.2812	28	1.103	10
823	POWER TRANSMISSION SYSTEMS	281	1.2812	259	1.103	244
824	MISCELLANEOUS STRUCTURES	122	1.2812	124	1.103	104
825	ROADWAY MACHINES	4514	1.2812	4559	1.103	5060
826	PUBLIC IMPROVEMENTS	4378	1.2812	4321	1.103	16271
827	P.P. MACHINES	106	1.2812	116	1.103	75
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	176605	XX	183806	XX	190348

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	2041179	XX	XX	0
102	GRADING	2936738	569232	0	569232
103	OTHER RIGHT-OF-WAY	8798	1640	0	1640
104	TUNNELS & SUBWAYS	369774	42614	0	42614
105	BRIDGES, TRESTLES & CULVERTS	2396729	328576	0	328576
106	ELEVATED STRUCTURES	42582	32251	0	32251
107	TIES	4091711	1313623	0	1313623
108	RAILS & OTHER TRACK MATERIAL	5566044	1532953	0	1532953
109	BALLAST	2067648	387003	0	387003
110	FENCES, SNOW SHEDS & SIGNS	11894	3626	0	3626
111	STATIONS & OFFICES	702345	226848	0	226848
112	ROADWAY BUILDINGS	53363	26529	0	26529
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	78654	19879	0	19879
115	SHOPS & ENGINEHOUSES	372384	102376	0	102376
116	STORAGE WAREHOUSES	871	517	0	517
117	WHARVES & DOCKS	4682	1914	0	1914
118	COAL & ORE WHARVES	243064	99955	0	99955
119	TOFC/COFC TERMINALS	647984	152348	0	152348
120	COMMUNICATION SYSTEMS	547652	258557	0	258557
121	SIGNALS & INTERLOCKERS	1502874	229563	0	229563
122	POWER PLANTS	2775	2027	0	2027
123	POWER-TRANSMISSION	40342	12647	0	12647
124	MISCELLANEOUS STRUCTURES	13491	7440	0	7440
125	ROADWAY MACHINES	592750	176989	0	176989
126	PUBLIC IMPROVEMENTS-CONST.	367189	42313	0	42313
127	SHOP MACHINERY	138138	47753	0	47753
128	POWER PLANT MACHINERY	15287	8515	0	8515
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	24856944	5627688	0	5627688

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4576126	1642531	0	1642531
134	FREIGHT-TRAIN CARS	3214151	1353326	0	1353326
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	418918	124859	0	124859
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	150428	51994	0	51994
139	MISCELLANEOUS EQUIPMENT	247486	78389	0	78389
140	COMPUTER SYS. & W. PROC. EQUIP	479788	235290	0	235290
141	TOTAL-EQUIP: (SUM L133-140)	9086897	3486389	0	3486389
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	33943840	9114077	0	9114077

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	830664
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	8123071	8123071
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0469	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0474	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	307038
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	7378
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	1817
104		LOCOMOTIVE REPAIR	A3L307C12	308631
105	809037	SHOP MACHINERY-LOCO	A3L338C12	7469
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	3501
107	221	FREIGHT CAR REPAIR	A2L221C44	175838
108	222	MACHINERY REPAIR	A2L222C44	6233
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	54372
110		FREIGHT CAR REPAIR	A3L326C12	120615
111	809038	SHOP MACHINERY-FC	A3L339C12	6020
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-1064
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	50389
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	62147
117	306	MACHINERY	A2L244C44	465.0252
118	307	WORK AND NR EQUIPMENT	A2L245C44	18541
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5760
120		OE REPAIR	A3L342C12	125145
121	809039	SHOP MACHINERY-OE	A3L340C12	478.8693
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-158.5248

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	136774	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	135197	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	1577	XX	XX
204		TOTAL LOCO DEPR	L202+L203	136774	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	130721	C1*L205C1	130721
207	8091051	YARD LOCOMOTIVES	A3L406C12	4476	C1*L205C1	4476
208		TOTAL LOCOMOTIVES	L206+L207	135197	L206+L207	135197
209	809137	SHOP MACH-LOCO	A3L438C12	1577	C1*L205C1	1577
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	71796	XX	XX
211		FC DEPRECIATION	A3L426C12	70650	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	1146	XX	XX
213		TOTAL FC DEPR	L211+L212	71796	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	21	C1*L214C1	21
217	809107	BOX EQUIPPED	A3L410C12	6297	C1*L214C1	6297
218	809108	GONDOLA PLAIN	A3L411C12	14396	C1*L214C1	14396
219	809109	GONDOLA EQ	A3L412C12	4561	C1*L214C1	4561
220	809110	HOPPER-COVERED	A3L413C12	6662	C1*L214C1	6662
221	809111	HOPPER-OTG	A3L414C12	11990	C1*L214C1	11990
222	809112	HOPPER-OTS	A3L415C12	4691	C1*L214C1	4691
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	47	C1*L214C1	47
226	809117	FLAT-MULTILEVEL	A3L419C12	899	C1*L214C1	899
227	809118	FLAT-GENERAL	A3L420C12	40	C1*L214C1	40
228	809119	FLAT-OTHER	A3L421C12	1043	C1*L214C1	1043
229	809120	ALL OTHER FC	A3L422C12	2138	C1*L214C1	2138
230	809122	CABOOSES	A3L423C12	125	C1*L214C1	125
231	809121	AUTO RACKS	A3L424C12	16201	C1*L214C1	16201
232	809123	MISCELLANEOUS ACCESS	A3L425C12	1539	C1*L214C1	1539
233		TOTAL FREIGHT CAR	SUM L215-232	70650	SUM L215-232	70650
234	809138	SHOP MACHINERY-FC	A3L439C12	1146	C1*L214C1	1146

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	105426	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	103297	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	2129	XX	XX
238		TOTAL OE DEPR	L236+L237	105426	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	8255	C1*L239C1	8255
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	5707	C1*L239C1	5707
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	8981	C1*L239C1	8981
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	60526	C1*L239C1	60526
252	809139	SHOP MACHINERY-OE	A3L440C12	2129	C1*L239C1	2129
253	809140	WORK & NON REV EQUIP	A3L441C12	19744	C1*L239C1	19744
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	23027	SUM L240-246	23027
255	8091402	BOGIES & CHASIS	L244+L245	8981	L244+L245	8981
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		313996

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4576126	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4576126	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4444994	C1*L303C1	4444994
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	131132	C1*L303C1	131132
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4576126
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3214151	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3214151	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	1252	C1*L309C1	1252
312		BOX EQUIPPED	A3L510C3	424255	C1*L309C1	424255
313		GONDOLA PLAIN	A3L511C3	726125	C1*L309C1	726125
314		GONDOLA EQ	A3L512C3	409138	C1*L309C1	409138
315		HOPPER-COVERED	A3L513C3	411387	C1*L309C1	411387
316		HOPPER-OTG	A3L514C3	499007	C1*L309C1	499007
317		HOPPER-OTS	A3L515C3	212482	C1*L309C1	212482
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	3386	C1*L309C1	3386
321		FLAT-MULTILEVEL	A3L519C3	25674	C1*L309C1	25674
322		FLAT-GENERAL	A3L520C3	3179	C1*L309C1	3179
323		FLAT-OTHER	A3L521C3	72640	C1*L309C1	72640
324		ALL OTHER FC	A3L522C3	63000	C1*L309C1	63000
325		CABOOSES	A3L523C3	5025	C1*L309C1	5025
326		AUTO RACKS	A3L524C3	345575	C1*L309C1	345575
327		MISCELLANEOUS ACCESS	A3L525C3	12026	C1*L309C1	12026
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3214151
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	418918	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	178445	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	89101	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	150289	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	418918	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	178445	C1*L338C1	178445
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	89101	C1*L338C1	89101
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	150289	C1*L338C1	150289
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	418918

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	138138	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	44898	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	32627	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	60613	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	138138	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	44898	C1*L360C1	44898
362		MACHINERY - FREIGHT CARS	L357C1	32627	C1*L360C1	32627
363		MACHINERY - OTHER EQUIPMENT	L358C1	60613	C1*L360C1	60613
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	138138
365		COMPUTER & WP INVEST - 352B	A4L140C1	479788	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	479788	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	479788	C1*L367C1	479788
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	150428	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	247486	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	397914	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	397914	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	397914	C1*L377C1	397914

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1642531	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1644791	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99863	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1584591	C1*L403C1	1582413
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	60200	C1*L403C1	60117
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1642531
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1353326	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1353356	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99998	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	778	C1*L409C1	777.9828
412		BOX EQUIPPED	A3L510C6	224392	C1*L409C1	224387
413		GONDOLA PLAIN	A3L511C6	300240	C1*L409C1	300233
414		GONDOLA EQ	A3L512C6	144848	C1*L409C1	144844
415		HOPPER-COVERED	A3L513C6	142276	C1*L409C1	142272
416		HOPPER-OTG	A3L514C6	179187	C1*L409C1	179183
417		HOPPER-OTS	A3L515C6	86853	C1*L409C1	86851
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	2627	C1*L409C1	2626
421		FLAT-MULTILEVEL	A3L519C6	11221	C1*L409C1	11220
422		FLAT-GENERAL	A3L520C6	1976	C1*L409C1	1975
423		FLAT-OTHER	A3L521C6	36767	C1*L409C1	36766
424		ALL OTHER FC	A3L522C6	36772	C1*L409C1	36771
425		CABOOSES	A3L523C6	3326	C1*L409C1	3325
426		AUTO RACKS	A3L524C6	172258	C1*L409C1	172254
427		MISCELLANEOUS ACCESS	A3L525C6	9835	C1*L409C1	9834
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1353326
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	124859	XX	XX
430		REFR. TRAILERS	A3L527C6	604	XX	XX
431		OTHER TRAILERS	A3L528C6	104897	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	8285	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	11073	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	124859	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	604	C1*L438C1	604
440		OTHER TRAILERS	L431C1	104897	C1*L438C1	104897
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	8285	C1*L438C1	8285
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	11073	C1*L438C1	11073
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	124859

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	47753	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	15521	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	11279	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	20953	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	47753	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	15521	C1*L460C1		15521
462		MACHINERY - FREIGHT CARS	L457C1	11279	C1*L460C1		11279
463		MACHINERY - OTHER EQUIPMENT	L458C1	20953	C1*L460C1		20953
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		47753
465		COMPUTER & WP ACC DEP - 335	A4L140C4	235290	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	235290	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	235290	C1*L467C1		235290
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	51994	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	78389	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	130383	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	130383	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	130383	C1*L477C1		130383

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	10331	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	6050	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	207	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	4488	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	4281	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	207	XX	XX
508		TOTAL LOCO	L506+L507	4488	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	4281	C1*L509C1	4281
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	207	C1*L509C1	207
513	226	FC LEASE RENTALS-DR	A2L226C44	39555	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	10704	XX	XX
515		TOTAL FUNCTIONS	L513-L514	28851	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	28851	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	28851	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	1815	C1*L519C1	1815
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	5430	C1*L519C1	5430
525	809311	HOPPER-COVERED	A3L613C12	608	C1*L519C1	608
526	809312	HOPPER-OTG	A3L614C12	2390	C1*L519C1	2390
527	809313	HOPPER-OTS	A3L615C12	0	C1*L519C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	-10583	C1*L519C1	-10583
531	809317	FLAT-MULTILEVEL	A3L619C12	28592	C1*L519C1	28592
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	599	C1*L519C1	599
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	22460	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	195	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	23431	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	23922	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	21774	XX	XX
544		OE LEASE RENTALS	A3L642C12	22719	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-945	XX	XX
547		TOTAL OE RENTS	SUM L544-546	21774	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	21923	C1*L548C1	21923
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	-334	C1*L548C1	-334
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	1130	C1*L548C1	1130
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	23922	C1*L548C1	23922
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	2089	C1*L548C1	2089
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	20888	C1*L548C1	20888
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	-3034
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	2089

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	388481	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	160111	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	228370	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	308	C1*L604C1	308
616		P.D. BASIC-R	A3L202C39	865	C1*L604C1	865
617		PRIVATE-P	A3L202C40	17142	C1*L604C1	17142
618		P.D. MILEAGE-P	A3L202C41	1739	C1*L604C1	1739
619		P.D. BASIC-P	A3L202C42	6800	C1*L604C1	6800
620		NET P.D. MILEAGE	XX	XX	L618-L615	1431
621		NET P.D. BASIC	XX	XX	L619-L616	5935
622	9707	NET PRIVATE	XX	XX	L617-L614	17142

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	9115	C1*L604C1	9115
625		P.D. BASIC-R	A3L203C39	28895	C1*L604C1	28895
626		PRIVATE-P	A3L203C40	146	C1*L604C1	146
627		P.D. MILEAGE-P	A3L203C41	10353	C1*L604C1	10353
628		P.D. BASIC-P	A3L203C42	38357	C1*L604C1	38357
629		NET P.D. MILEAGE	XX	XX	L627-L624	1238
630		NET P.D. BASIC	XX	XX	L628-L625	9462
631	9708	NET PRIVATE	XX	XX	L626-L623	146
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	104	C1*L604C1	104
634		P.D. BASIC-R	A3L204C39	1947	C1*L604C1	1947
635		PRIVATE-P	A3L204C40	1971	C1*L604C1	1971
636		P.D. MILEAGE-P	A3L204C41	898	C1*L604C1	898
637		P.D. BASIC-P	A3L204C42	2968	C1*L604C1	2968
638		NET P.D. MILEAGE	XX	XX	L636-L633	794
639		NET P.D. BASIC	XX	XX	L637-L634	1021
640	9709	NET PRIVATE	XX	XX	L635-L632	1971
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	6202	C1*L604C1	6202
643		P.D. BASIC-R	A3L205C39	23475	C1*L604C1	23475
644		PRIVATE-P	A3L205C40	33	C1*L604C1	33
645		P.D. MILEAGE-P	A3L205C41	2454	C1*L604C1	2454
646		P.D. BASIC-P	A3L205C42	8586	C1*L604C1	8586
647		NET P.D. MILEAGE	XX	XX	L645-L642	-3748
648		NET P.D. BASIC	XX	XX	L646-L643	-14889
649	9710	NET PRIVATE	XX	XX	L644-L641	33
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	1317	C1*L604C1	1317
652		P.D. BASIC-R	A3L206C39	9162	C1*L604C1	9162
653		PRIVATE -P	A3L206C40	5253	C1*L604C1	5253
654		P.D. MILEAGE-P	A3L206C41	4061	C1*L604C1	4061
655		P.D. BASIC-P	A3L206C42	13558	C1*L604C1	13558
656		NET P.D. MILEAGE	XX	XX	L654-L651	2744
657		NET P.D. BASIC	XX	XX	L655-L652	4396
658	9711	NET PRIVATE	XX	XX	L653-L650	5253

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	65	C1*L604C1	65
661		P.D. BASIC-R	A3L207C39	1894	C1*L604C1	1894
662		PRIVATE-P	A3L207C40	2	C1*L604C1	2
663		P.D. MILEAGE-P	A3L207C41	258	C1*L604C1	258
664		P.D. BASIC-P	A3L207C42	580	C1*L604C1	580
665		NET P.D. MILEAGE	XX	XX	L663-L660	193
666		NET P.D. BASIC	XX	XX	L664-L661	-1314
667	9712	NET PRIVATE	XX	XX	L662-L659	2
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	197	C1*L604C1	197
670		P.D. BASIC-R	A3L208C39	3106	C1*L604C1	3106
671		PRIVATE-P	A3L208C40	3	C1*L604C1	3
672		P.D. MILEAGE-P	A3L208C41	139	C1*L604C1	139
673		P.D. BASIC-P	A3L208C42	700	C1*L604C1	700
674		NET P.D. MILEAGE	XX	XX	L672-L669	-58
675		NET P.D. BASIC	XX	XX	L673-L670	-2406
676	9713	NET PRIVATE	XX	XX	L671-L668	3
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	11	C1*L604C1	11
681		P.D. MILEAGE-P	A3L209C41	999	C1*L604C1	999
682		P.D. BASIC-P	A3L209C42	2933	C1*L604C1	2933
683		NET P.D. MILEAGE	XX	XX	L681-L678	999
684		NET P.D. BASIC	XX	XX	L682-L679	2933
685	9714	NET PRIVATE	XX	XX	L680-L677	11
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688		P.D. BASIC-R	A3L210C39	1	C1*L604C1	1
689		PRIVATE-P	A3L210C40	5	C1*L604C1	5
690		P.D. MILEAGE-P	A3L210C41	659	C1*L604C1	659
691		P.D. BASIC-P	A3L210C42	1203	C1*L604C1	1203
692		NET P.D. MILEAGE	XX	XX	L690-L687	659
693		NET P.D. BASIC	XX	XX	L691-L688	1202
694	9715	NET PRIVATE	XX	XX	L689-L686	5

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	1	C1*L604C1	1
697	P.D. BASIC-R	A3L211C39	5886	C1*L604C1	5886
698	PRIVATE-P	A3L211C40	85648	C1*L604C1	85648
699	P.D. MILEAGE-P	A3L211C41	6325	C1*L604C1	6325
700	P.D. BASIC-P	A3L211C42	22764	C1*L604C1	22764
701	NET P.D. MILEAGE	XX	XX	L699-L696	6324
702	NET P.D. BASIC	XX	XX	L700-L697	16878
703	9716 NET PRIVATE	XX	XX	L698-L695	85648
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	642	C1*L604C1	642
706	P.D. BASIC-R	A3L212C39	34651	C1*L604C1	34651
707	PRIVATE-P	A3L212C40	59432	C1*L604C1	59432
708	P.D. MILEAGE-P	A3L212C41	2509	C1*L604C1	2509
709	P.D. BASIC-P	A3L212C42	22216	C1*L604C1	22216
710	NET P.D. MILEAGE	XX	XX	L708-L705	1867
711	NET P.D. BASIC	XX	XX	L709-L706	-12435
712	9717 NET PRIVATE	XX	XX	L707-L704	59432
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	62	C1*L604C1	62
715	P.D. BASIC-R	A3L213C39	132	C1*L604C1	132
716	PRIVATE-P	A3L213C40	242	C1*L604C1	242
717	P.D. MILEAGE-P	A3L213C41	96	C1*L604C1	96
718	P.D. BASIC-P	A3L213C42	48	C1*L604C1	48
719	NET P.D. MILEAGE	XX	XX	L717-L714	34
720	NET P.D. BASIC	XX	XX	L718-L715	-84
721	9718 NET PRIVATE	XX	XX	L716-L713	242
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	362	C1*L604C1	362
724	P.D. BASIC-R	A3L214C39	1890	C1*L604C1	1890
725	PRIVATE-P	A3L214C40	15076	C1*L604C1	15076
726	P.D. MILEAGE-P	A3L214C41	1910	C1*L604C1	1910
727	P.D. BASIC-P	A3L214C42	7549	C1*L604C1	7549
728	NET P.D. MILEAGE	XX	XX	L726-L723	1548
729	NET P.D. BASIC	XX	XX	L727-L724	5659
730	9719 NET PRIVATE	XX	XX	L725-L722	15076

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	17	C1*L604C1	17
733		P.D. BASIC-R	A3L218C39	2734	C1*L604C1	2734
734		PRIVATE-P	A3L218C40	1	C1*L604C1	1
735		P.D. MILEAGE-P	A3L218C41	23	C1*L604C1	23
736		P.D. BASIC-P	A3L218C42	675	C1*L604C1	675
737		NET P.D. MILEAGE	XX	XX	L735-L732	6
738		NET P.D. BASIC	XX	XX	L736-L733	-2059
739	9720	NET PRIVATE	XX	XX	L734-L731	1
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	3569	C1*L604C1	3569
742		NET	XX	XX	L741-L740	3569
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	6748	C1*L604C1	6748
745		NET	XX	XX	L744-L743	6748
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	27081	C1*L604C1	27081
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	31839	C1*L604C1	31839
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	4758
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	38623	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	135830	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	19646	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	9571	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	5024	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	2067	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	1271	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	190348	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	190348	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	19729	C1*L815C1	19729
818	909304	OTHER ROW	A3L803C12	30	C1*L815C1	30
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1201	C1*L815C1	1201
820	909306	BRIDGES AND TRESTLES	A3L805C12	11191	C1*L815C1	11191
821	909307	ELEVATED STRUCTURES	A3L806C12	265	C1*L815C1	265
822	909308	TIES	A3L807C12	55007	C1*L815C1	55007
823	909309	RAILS & OTM	A3L808C12	38837	C1*L815C1	38837
824	909311	BALLAST	A3L809C12	15658	C1*L815C1	15658
825	909313	FENCES	A3L810C12	32	C1*L815C1	32
826	909316	STATIONS AND OFFICES	A3L811C12	4257	C1*L815C1	4257
827	909317	ROADWAY BUILDINGS	A3L812C12	300	C1*L815C1	300
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	792	C1*L815C1	792
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1839	C1*L815C1	1839
831	909322	STORAGE WAREHOUSES	A3L816C12	17	C1*L815C1	17
832	909323	WHARVES AND DOCKS	A3L817C12	47	C1*L815C1	47
833	909324	COAL AND ORE WHARVES	A3L818C12	1648	C1*L815C1	1648
834	909325	TOFC/COFC TERMINALS	A3L819C12	5168	C1*L815C1	5168
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5303	C1*L815C1	5303
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	7263	C1*L815C1	7263
837	909329	POWER PLANTS	A3L822C12	10	C1*L815C1	10
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	244	C1*L815C1	244
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	104	C1*L815C1	104
840	909337	ROADWAY MACHINES	A3L825C12	5060	C1*L815C1	5060
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	16271	C1*L815C1	16271
842	909345	POWER PLANT MACHINERY	A3L827C12	75	C1*L815C1	75
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	792
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	329

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	344296	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	30620	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	281032	XX	XX
904		TOTAL DEPR	SUM L901-903	655948	XX	XX
905		W&S DEPRECIATION	A3L728C12	656413	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	.99929	XX	XX
907	909103	GRADING	A3L701C12	68035	C1*L906C1	67986
908	909104	OTHER ROW	A3L702C12	103	C1*L906C1	102.927
909	909105	TUNNELS & SUBWAYS	A3L703C12	4142	C1*L906C1	4139
910	909106	BRIDGES & TRESTLES	A3L704C12	38592	C1*L906C1	38564
911	909107	ELEVATED STRUCTURES	A3L705C12	914	C1*L906C1	913.3526
912	909108	TIES	A3L706C12	189691	C1*L906C1	189556
913	909109	RAIL & OTM	A3L707C12	133930	C1*L906C1	133835
914	909111	BALAST	A3L708C12	53995	C1*L906C1	53956
915	909113	FENCES & SNOWSHEDS	A3L709C12	110	C1*L906C1	109.9221
916	909116	STATIONS & OFFICES	A3L710C12	14681	C1*L906C1	14670
917	909117	ROADWAY BUILDINGS	A3L711C12	1032	C1*L906C1	1031
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	2732	C1*L906C1	2730
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	6340	C1*L906C1	6335
921	909122	STORAGE WAREHOUSES	A3L715C12	59	C1*L906C1	58.95821
922	909123	WHARVES & DOCKS	A3L716C12	163	C1*L906C1	162.8845
923	909124	COAL & ORE WHARVES	A3L717C12	5683	C1*L906C1	5678
924	909125	TOFC/COFC TERMINALS	A3L718C12	17821	C1*L906C1	17808
925	909126	COMMUNICATIONS	A3L719C12	18289	C1*L906C1	18276
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	25048	C1*L906C1	25030
927	909129	POWER PLANTS	A3L721C12	34	C1*L906C1	33.97592
928	909131	POWER TRANSMISSION	A3L722C12	843	C1*L906C1	842.4029
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	360	C1*L906C1	359.745
930	909137	ROADWAY MACHINES	A3L724C12	17448	C1*L906C1	17435
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	56111	C1*L906C1	56071
932	909145	POWER PLANT MACHIN	A3L726C12	257	C1*L906C1	256.8179
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	2732	L918+L919	2730
935	9091803	POWER GROUP	L927+L928+L932	1134	L927+L928+L932	1133

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	173977
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6897
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	180875
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	13815
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	194690
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	20713
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33301
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66699
109	TRAIN SW PORTION OF ROAD	L102/L103	.03814
110	RUNNING PORTION OF ROAD	L101/L103	.96186
111	RUNNING PORTION OF TOTAL	L101/L105	.89361
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03543
113	YARD SW PORTION OF TOTAL	L104/L105	.07096
114	ROAD PORTION OF TOTAL	L103/L105	.92904
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10639

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	172372
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6969
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	179342
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	13937
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	193280
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	20907
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33336
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66664
124	TRAIN SW PORTION OF ROAD	L117/L118	.03886
125	RUNNING PORTION OF ROAD	L116/L118	.96114
126	RUNNING PORTION OF TOTAL	L116/L120	.89183
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03606
128	YARD SW PORTION OF TOTAL	L119/L120	.07211
129	ROAD PORTION OF TOTAL	L118/L120	.92789
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10817

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	169497
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6810
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	176307
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	12333
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	188640
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	19143
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.35574
138	YARD SW PORTION OF TOTAL SW	L134/L136	.64426
139	TRAIN SW PORTION OF ROAD	L132/L133	.03863
140	RUNNING PORTION OF ROAD	L131/L133	.96137
141	RUNNING PORTION OF TOTAL	L131/L135	.89852
142	TRAIN SW PORTION OF TOTAL	L132/L135	.0361
143	YARD SW PORTION OF TOTAL	L134/L135	.06538
144	ROAD PORTION OF TOTAL	L133/L135	.93462
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10148

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	165582
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6856
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	172439
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	11738
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	184177
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	18595
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.36875
153	YARD SW PORTION OF TOTAL SW	L149/L151	.63125
154	TRAIN SW PORTION OF ROAD	L147/L148	.03976
155	RUNNING PORTION OF ROAD	L146/L148	.96024
156	RUNNING PORTION OF TOTAL	L146/L150	.89904
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03723
158	YARD SW PORTION OF TOTAL	L149/L150	.06373
159	ROAD PORTION OF TOTAL	L148/L150	.93627
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10096

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	169213
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	7221
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	176435
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	11898
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	188333
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	19120
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.62229
169		TRAIN SW PORTION OF ROAD	L162/L163	.04093
170		RUNNING PORTION OF ROAD	L161/L163	.95907
171		RUNNING PORTION OF TOTAL	L161/L165	.89848
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03835
173		YARD SW PORTION OF TOTAL	L164/L165	.06318
174		ROAD PORTION OF TOTAL	L163/L165	.93682
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10152

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	56728	A2L107C44	2259	58987	.9617
202	TUNNELS	A2L108C44	184.6707	A2L109C44	9.48599	194.1567	.95114
203	BRIDGES	A2L110C44	38980	A2L111C44	1978	40958	.95171
204	TIES	A2L112C44	9367	A2L113C44	468.9458	9836	.95233
205	RAILS & OTM	A2L114C44	110064	A2L115C44	7285	117349	.93792
206	BALLAST	A2L116C44	9418	A2L117C44	559.22	9977	.94395
207	SIGNALS	A2L121C44	46583	A2L122C44	3571	50154	.92879
208	GRADE CROSSINGS	A2L125C44	10436	A2L126C44	203.5062	10639	.98087
209	TOTAL TRACK GROUP	SUM L201-208	281763	SUM L201-208	16335	298098	.9452
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	7009	A2L134C44	0	7009	1
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1348336	A2L325C44	88842	1437178	.93818
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	130721	A3L406C12	4476	135197	.96689
223	LOCOMOTIVE SERVICING	A2L311C44	44417	A2L327C44	580	44997	.98711
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	13730	13730	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	554392	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	308631	.5567	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	120615	.21756	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	125145	.22573	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	286080	.51603	.92693	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	22550	.04068	.07307	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	852.7902	.00153824	XX	.00707031	XX
309	BOX-EQUIPPED	A3L310C12	26993	.04869	XX	.2238	XX
310	GONDOLA-PLAIN	A3L311C12	13517	.02438	XX	.11207	XX
311	GONDOLA-EQUIPPED	A3L312C12	27335	.04931	XX	.22664	XX
312	HOPPER-COVERED	A3L313C12	20469	.03692	XX	.16971	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	8013	.01445	XX	.06644	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	3755	.00677398	XX	.03114	XX
315	REFRIGERATOR-MECH	A3L316C12	157.2769	.00028369	XX	.00130395	XX
316	REFRIGERATOR-NON MECH	A3L317C12	67.59077	.00012192	XX	.00056038	XX
317	FLAT - TOFC/COFC	A3L318C12	2002	.00361256	XX	.0166	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2349	.00423836	XX	.01948	XX
319	FLAT - GENERAL	A3L320C12	1230	.0022203	XX	.01021	XX
320	FLAT - OTHER	A3L321C12	5930	.0107	XX	.04917	XX
321	ALL OTHER F.C.	A3L322C12	5469	.00986553	XX	.04535	XX
322	CABOOSSES	A3L323C12	97.08223	.00017511	XX	.00080489	XX
323	AUTO RACKS	A3L324C12	2372	.00427879	XX	.01967	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	1516	.00273475	XX	XX	.01211
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	12214	.02203	XX	XX	.0976
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	30869	.05568	XX	XX	.24667
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	61993	.11182	XX	XX	.49537
336	WORK & NR EQUIP.	A3L341C12	18552	.03346	XX	XX	.14824
337	BOGIES/CHASIS	L329+L330	30869	.05568	XX	XX	.24667

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	135197	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	130721	.96689	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	4476	.03311	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	70650	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	21	XX	.00029724	XX	XX
407	BOX - EQUIPPED	B2L217C2	6297	XX	.08913	XX	XX
408	GONDOLA - PLAIN	B2L218C2	14396	XX	.20377	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	4561	XX	.06456	XX	XX
410	HOPPER - COVERED	B2L220C2	6662	XX	.0943	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	11990	XX	.16971	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	4691	XX	.0664	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	47	XX	.00066525	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	899	XX	.01272	XX	XX
417	FLAT - GENERAL	B2L227C2	40	XX	.00056617	XX	XX
418	FLAT - OTHER	B2L228C2	1043	XX	.01476	XX	XX
419	ALL OTHER F.C.	B2L229C2	2138	XX	.03026	XX	XX
420	CABOOSES	B2L230C2	125	XX	.00176929	XX	XX
421	AUTO RACKS	B2L231C2	16201	XX	.22931	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	1539	XX	.02178	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	23027	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.00364789	XX
425	OTHER TRAILERS	B2L241C2	8255	XX	XX	.35849	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	5707	XX	XX	.24784	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	8981	XX	XX	.39002	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	8981	XX	XX	.39002	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	281763
502	TRACK GROUP SWITCHING	L209C2	16335
503 010	BRIDGES - R	A2L110C44	38980
504 011	BRIDGES - SW	A2L111C44	1978
505 027	COMMUNICATION	A2L123C44	31610
506 028	ELECTRIC POWER	A2L124C44	1077
507 031	STATIONS & OFFICE BLDGS	A2L127C44	15213
508 032	LOCO SHOPS	A2L128C44	11545
509 033	F.C. SHOPS	A2L129C44	4425
510 034	O.E. SHOPS	A2L130C44	182.9947
511 101	LOCO SERVICING	A2L131C44	231.5864
512 102	MISC. BUILDINGS	A2L132C44	4473
513 103	COAL TERMINALS	A2L133C44	7009
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	9281
517 107	MV TERMINALS	A2L137C44	696.5648
518 108	OSS TERMINALS	A2L138C44	2944
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	76798
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	88691
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	386790
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		281763	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	16335	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	38980	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	1978	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	31610
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1077	XX	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	15213	XX
508	032	XX	XX	11545	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4425	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	182.995	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	231.586	XX	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4473	XX
513	103	XX	XX	XX	XX	XX	7009	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	9281	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	696.565	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	2944	XX	XX	XX
519		38980	1978	11545	4425	182.995	XX	XX	XX	XX	XX	XX	19686	XX
520		.50756	.02576	.15033	.05762	.0023828	XX	XX	XX	XX	XX	XX	.25634	XX
521		XX	XX	11545	4425	182.995	7009	0	0	9281	696.565	2944	1308	51297
522		XX	XX	.13017	.0499	.0020633	.07903	0	0	.10465	.0078538	.0332	.01476	.57838
523		281763	16335	11545	4425	182.995	7009	0	0	9281	696.565	2944	1308	51297
524		.72847	.04223	.02985	.01144	.0004731	.01812	0	0	.024	.0018009	.0076126	.003384	.13262

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10		48512	A2L106C11	48512	1
602	007	ROADWAY - SW		A2L107C10		2088	A2L107C11	2088	1
603	008	TUNNELS - R		A2L108C10		140	A2L108C11	140	1
604	009	TUNNELS - SW		A2L109C10		9	A2L109C11	9	1
605	010	BRIDGES - R		A2L110C10		37350	A2L110C11	37350	1
606	011	BRIDGES - SW		A2L111C10		2312	A2L111C11	2312	1
607	012	TIES - R		A2L112C10		10983	A2L112C11	10983	1
608	013	TIES - SW		A2L113C10		453	A2L113C11	453	1
609	014	RAILS - R		A2L114C10		118578	A2L114C11	118578	1
610	015	RAILS - SW		A2L115C10		7708	A2L115C11	7708	1
611	018	BALLAST - R		A2L116C10		8269	A2L116C11	8269	1
612	019	BALLAST - SW		A2L117C10		489	A2L117C11	489	1
613	022	DAMAGED - R		A2L118C10		11839	A2L118C11	11839	1
614	023	DAMAGED - SW		A2L119C10		0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10		55597	A2L121C11	55597	1
616	026	SIGNALS - SW		A2L122C10		3228	A2L122C11	3228	1
617	029	GRADE XINGS - R		A2L125C10		11376	A2L125C11	11376	1
618	030	GRADE XINGS - SW		A2L126C10		172	A2L126C11	172	1
619		TRACK GROUP - R		L601+L603+L605			L601+L603+L605		
				+L607+L609			+L607+L609		
				+L611+L613			+L611+L613		
				+L615+L617		302644	+L615+L617	302644	1
620		TRACK GROUP - SW		L602+L604+L606			L602+L604+L606		
				+L608+L610			+L608+L610		
				+L612+L614			+L612+L614		
				+L616+L618		16459	+L616+L618	16459	1
621	027	COMMUNICATIONS		A2L123C10		32498	A2L123C11	32498	1
622	028	ELECTRIC POWER		A2L124C10		1141	A2L124C11	1141	1
623	031	STATIONS		A2L127C10		17690	A2L127C11	17690	1
624	032	LOCO SHOP REPAIR		A2L128C10		13660	A2L128C11	13660	1
625	101	LOCO SERVICING		A2L131C10		238	A2L131C11	238	1
626	102	MISCELLANEOUS		A2L132C10		3834	A2L132C11	3834	1
627	109	ROADWAY MACHINES		A2L139C10		35526	A2L139C11	35526	1
628	110	SMALL TOOLS		A2L140C10		25360	A2L140C11	25360	1
629	151	TOTAL W&S		A2L181C10		1590628	A2L181C11	1590628	1
630	202	LOCO REPAIR		A2L202C10			A2L202C11		
				-A2L216C10		317020	-A2L216C11	317020	1
631	304	PASSENGER		A2L242C10		0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10		55450	A2L243C11	55450	1
633	307	WORK & NR EQUIP		A2L245C10		19581	A2L245C11	19581	1
634	620	OPERATING EXPENSE		A2L420C10		8142872	A2L420C11	8142872	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	173977
702	LUM-UNIT TRAINS	A1L105C1	26086
703	LUM-WAY TRAINS	A1L106C1	22551
704	LUM-THROUGH TRAINS	A1L107C1	125340
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.14994
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.12962
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.72044
708	TRAIN MILES-TOTAL	A1L104C1	76271
709	TM-UNIT TRAINS	A1L101C1	10804
710	TM-WAY TRAINS	A1L102C1	12860
711	TM-THROUGH TRAINS	A1L103C1	52607
712	TM-UNIT PORTION OF TOTAL	L709/L708	.14166
713	TM-WAY PORTION OF TOTAL	L710/L708	.16861
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.68973
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.28102
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.4143
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.75359
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.38258
719	CM-TOTAL	A1L114C1	4285734
720	CM-UNIT TRAINS	A1L115C1	1039704
721	CM-WAY TRAINS	A1L116C1	286505
722	CM-THROUGH TRAINS	A1L117C1	2959525
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	56.19021
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	96.22612
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	22.27872
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	56.25717
727	TRAIN HOURS-RUNNING	A1L131C1	3168
728	AVERAGE TRAIN SPEED	L708/L727	24.07102
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04154
730	GTM-TOTAL	A1L122C1	349923872
731	GTM-UNIT TRAINS	A1L119C1	86754888
732	GTM-WAY TRAINS	A1L120C1	22133212
733	GTM-THROUGH TRAINS	A1L121C1	241035776
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4587
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8029
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1721
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4581
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	4005
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	80277
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.9501
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.0499
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	10848
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	87120
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87548
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12452
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	4806
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	25.22061

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		172372	A1L108C7	169497	A1L108C8	165582	A1L108C9	169213
702	A1L105C6		27243	A1L105C7	27470	A1L105C8	27252	A1L105C9	28159
703	A1L106C6		22029	A1L106C7	21779	A1L106C8	21322	A1L106C9	21807
704	A1L107C6		123099	A1L107C7	120248	A1L107C8	117007	A1L107C9	119246
705	L702/L701		.15805	L702/L701	.16207	L702/L701	.16458	L702/L701	.16641
706	L703/L701		.1278	L703/L701	.12849	L703/L701	.12877	L703/L701	.12888
707	L704/L701		.71415	L704/L701	.70944	L704/L701	.70664	L704/L701	.70471
708	A1L104C6		75980	A1L104C7	74842	A1L104C8	72997	A1L104C9	74395
709	A1L101C6		11425	A1L101C7	11444	A1L101C8	11247	A1L101C9	11560
710	A1L102C6		12580	A1L102C7	12483	A1L102C8	12249	A1L102C9	12437
711	A1L103C6		51974	A1L103C7	50915	A1L103C8	49499	A1L103C9	50397
712	L709/L708		.15038	L709/L708	.15291	L709/L708	.15409	L709/L708	.1554
713	L710/L708		.16558	L710/L708	.16679	L710/L708	.16781	L710/L708	.16717
714	L711/L708		.68405	L711/L708	.6803	L711/L708	.6781	L711/L708	.67743
715	L701/L708		2.26864	L701/L708	2.26472	L701/L708	2.26834	L701/L708	2.2745
716	L702/L709		2.38442	L702/L709	2.40038	L702/L709	2.42286	L702/L709	2.43572
717	L703/L710		1.75104	L703/L710	1.74467	L703/L710	1.74065	L703/L710	1.75344
718	L704/L711		2.36848	L704/L711	2.36173	L704/L711	2.36382	L704/L711	2.36611
719	A1L114C6		4326301	A1L114C7	4256567	A1L114C8	4120859	A1L114C9	4193089
720	A1L115C6		1094937	A1L115C7	1087168	A1L115C8	1061723	A1L115C9	1091490
721	A1L116C6		299399	A1L116C7	306272	A1L116C8	298838	A1L116C9	307017
722	A1L117C6		2931964	A1L117C7	2863126	A1L117C8	2760298	A1L117C9	2794581
723	L719/L708		56.93964	L719/L708	56.87357	L719/L708	56.45243	L719/L708	56.36191
724	L720/L709		95.83043	L720/L709	94.99787	L720/L709	94.39289	L720/L709	94.4125
725	L721/L710		23.79859	L721/L710	24.5348	L721/L710	24.39533	L721/L710	24.68562
726	L722/L711		56.41198	L722/L711	56.23311	L722/L711	55.76438	L722/L711	55.45043
727	A1L131C6		3261	A1L131C7	3262	A1L131C8	3143	A1L131C9	3198
728	L708/L727		23.29473	L708/L727	22.94114	L708/L727	23.21872	L708/L727	23.26153
729	1.0/L728		.04293	1.0/L728	.04359	1.0/L728	.04307	1.0/L728	.04299
730	A1L122C6		353565152	A1L122C7	348335648	A1L122C8	335760192	A1L122C9	340021056
731	A1L119C6		91529632	A1L119C7	90868920	A1L119C8	88652480	A1L119C9	91170824
732	A1L120C6		23354272	A1L120C7	23944218	A1L120C8	23342260	A1L120C9	23953576
733	A1L121C6		238681248	A1L121C7	233522528	A1L121C8	223765456	A1L121C9	224896672
734	L730/L708		4653	L730/L708	4654	L730/L708	4599	L730/L708	4570
735	L731/L709		8010	L731/L709	7940	L731/L709	7881	L731/L709	7886
736	L732/L710		1856	L732/L710	1918	L732/L710	1905	L732/L710	1925
737	L733/L711		4592	L733/L711	4586	L733/L711	4520	L733/L711	4462
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		4033	A1L158C1	3939	A1L158C1	3972	A1L158C1	4144
739	L708+L738		80013	L708+L738	78782	L708+L738	76969	L708+L738	78539
740	L708/L739		.94959	L708/L739	.94999	L708/L739	.94839	L708/L739	.94724
741	L738/L739		.05041	L738/L739	.05001	L738/L739	.05161	L738/L739	.05276
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		10923	A1L595C1	10669	A1L595C1	10759	A1L595C1	11223
743	L708+L742		86903	L708+L742	85512	L708+L742	83756	L708+L742	85619
744	L708/L743		.87431	L708/L743	.87523	L708/L743	.87154	L708/L743	.86892
745	L742/L743		.12569	L742/L743	.12477	L742/L743	.12846	L742/L743	.13108
746	A1L135C6		4942	A1L135C7	4951	A1L135C8	4808	A1L135C9	4928
747	L721/A1L144C6		25.54725	L721/A1L144C7	26.34793	L721/A1L144C8	26.57085	L721/A1L144C9	26.69952

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	7708	AlL202C1	6816	2.13087
803	BOX EQUIPPED	AlL203C2	128687	AlL203C1	119769	2.07446
804	GONDOLA PLAIN	AlL204C2	174683	AlL204C1	196280	1.88997
805	GONDOLA EQUIPPED	AlL205C2	123236	AlL205C1	124354	1.99101
806	HOPPER COVERED	AlL206C2	119759	AlL206C1	110188	2.08686
807	HOPPER OTG	AlL207C2	63952	AlL207C1	61004	2.04832
808	HOPPER OTS	AlL208C2	20923	AlL208C1	17601	2.18874
809	REFRIG MECH	AlL209C2	4540	AlL209C1	4693	1.9674
810	REFRIG NM	AlL210C2	4907	AlL210C1	5605	1.87547
811	FLAT TOFC	AlL211C2	15662	AlL211C1	133092	1.11768
812	FLAT MULTILEVEL	AlL212C2	16019	AlL212C1	23165	1.69152
813	FLAT GENERAL	AlL213C2	441	AlL213C1	161	3.73913
814	FLAT OTHER	AlL214C2	27462	AlL214C1	24477	2.12195
815	ALL OTHER FC	AlL215C2	416	AlL215C1	212061	1.00196
816	TOTAL FC	AlL216C2	708395	AlL216C1	1039266	1.68163
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	9269	AlL218C1	8599	2.07792
819	BOX EQUIPPED	AlL219C2	16991	AlL219C1	20449	1.8309
820	GONDOLA PLAIN	AlL220C2	51965	AlL220C1	49498	2.04984
821	GONDOLA EQUIPPED	AlL221C2	14392	AlL221C1	12777	2.1264
822	HOPPER COVERED	AlL222C2	290774	AlL222C1	283014	2.02742
823	HOPPER OTG	AlL223C2	23058	AlL223C1	21930	2.05144
824	HOPPER OTS	AlL224C2	134320	AlL224C1	131406	2.02218
825	REFRIG MECH	AlL225C2	1843	AlL225C1	1866	1.98767
826	REFRIG NM	AlL226C2	603	AlL226C1	675	1.89333
827	FLAT TOFC	AlL227C2	43260	AlL227C1	426338	1.10147
828	FLAT MULTILEVEL	AlL228C2	118776	AlL228C1	178740	1.66452
829	FLAT GENERAL	AlL229C2	20	AlL229C1	0	0
830	FLAT OTHER	AlL230C2	28033	AlL230C1	26091	2.07443
831	TANK <22,000 GAL	AlL231C2	109429	AlL231C1	105678	2.03549
832	TANK >=22,000 GAL	AlL232C2	192343	AlL232C1	188179	2.02213
833	ALL OTHER FC	AlL233C2	1780	AlL233C1	1641	2.0847
834	TOTAL FREIGHT CARS	AlL235C2	1036856	AlL235C1	1456881	1.7117

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	16977	A1L237C1	15415	2.10133
837	BOX EQUIPPED	A1L238C2	145678	A1L238C1	140218	2.03894
838	GONDOLA PLAIN	A1L239C2	226648	A1L239C1	245778	1.92217
839	GONDOLA EQ	A1L240C2	137628	A1L240C1	137131	2.00362
840	HOPPER-COVERED	A1L241C2	410533	A1L241C1	393202	2.04408
841	HOPPER-OT-GEN	A1L242C2	87010	A1L242C1	82934	2.04915
842	HOPPER-OT-SPEC	A1L243C2	155243	A1L243C1	149007	2.04185
843	REFRIG-MECH	A1L244C2	6383	A1L244C1	6559	1.97317
844	REFRIG-NON MECH	A1L245C2	5510	A1L245C1	6280	1.87739
845	FLAT-TOFC	A1L246C2	58922	A1L246C1	559430	1.10533
846	FLAT-MULTILEVEL	A1L247C2	134795	A1L247C1	201905	1.66762
847	FLAT-GENERAL	A1L248C2	461	A1L248C1	161	3.86335
848	FLAT-OTHER	A1L249C2	55495	A1L249C1	50568	2.09743
849	TANK <22,000 GAL	A1L250C2	109429	A1L250C1	105678	2.03549
850	TANK >=22,000 GAL	A1L251C2	192343	A1L251C1	188179	2.02213
851	ALL OTHER TYPES	A1L252C2	2196	A1L252C1	213702	1.01028
852	ALL OTHER PLUS TANK	A1L253C2	303968	A1L253C1	507559	1.59888
853	TOTAL FREIGHT CARS	A1L254C2	1745251	A1L254C1	2496147	1.69918

C U R R E N T Y E A R M I N U S O N E

						RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5)
LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	(6)
+-----+-----+-----+-----+-----+-----+-----						
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	7848	AlL202C4	7614	2.03073
803	BOX EQUIPPED	AlL203C5	133217	AlL203C4	126909	2.0497
804	GONDOLA PLAIN	AlL204C5	180971	AlL204C4	205547	1.88044
805	GONDOLA EQUIPPED	AlL205C5	107877	AlL205C4	120257	1.89705
806	HOPPER COVERED	AlL206C5	136757	AlL206C4	125142	2.09281
807	HOPPER OTG	AlL207C5	87046	AlL207C4	86227	2.0095
808	HOPPER OTS	AlL208C5	30204	AlL208C4	28012	2.07825
809	REFRIG MECH	AlL209C5	3869	AlL209C4	4083	1.94759
810	REFRIG NM	AlL210C5	4665	AlL210C4	5412	1.86197
811	FLAT TOFC	AlL211C5	14350	AlL211C4	130300	1.11013
812	FLAT MULTILEVEL	AlL212C5	13352	AlL212C4	19866	1.6721
813	FLAT GENERAL	AlL213C5	483	AlL213C4	136	4.55147
814	FLAT OTHER	AlL214C5	26423	AlL214C4	23065	2.14559
815	ALL OTHER FC	AlL215C5	3134	AlL215C4	218767	1.01433
816	TOTAL FC	AlL216C5	750196	AlL216C4	1101337	1.68117
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	9653	AlL218C4	10506	1.91881
819	BOX EQUIPPED	AlL219C5	12882	AlL219C4	16900	1.76225
820	GONDOLA PLAIN	AlL220C5	58242	AlL220C4	56812	2.02517
821	GONDOLA EQUIPPED	AlL221C5	12539	AlL221C4	11636	2.0776
822	HOPPER COVERED	AlL222C5	296262	AlL222C4	286833	2.03287
823	HOPPER OTG	AlL223C5	28660	AlL223C4	27419	2.04526
824	HOPPER OTS	AlL224C5	151888	AlL224C4	151183	2.00466
825	REFRIG MECH	AlL225C5	1945	AlL225C4	2012	1.9667
826	REFRIG NM	AlL226C5	676	AlL226C4	681	1.99266
827	FLAT TOFC	AlL227C5	43126	AlL227C4	406872	1.10599
828	FLAT MULTILEVEL	AlL228C5	96125	AlL228C4	156737	1.61329
829	FLAT GENERAL	AlL229C5	14	AlL229C4	6	3.33333
830	FLAT OTHER	AlL230C5	25124	AlL230C4	22457	2.11876
831	TANK <22,000 GAL	AlL231C5	120803	AlL231C4	115415	2.04668
832	TANK >=22,000 GAL	AlL232C5	178460	AlL232C4	170093	2.04919
833	ALL OTHER FC	AlL233C5	1813	AlL233C4	1714	2.05776
834	TOTAL FREIGHT CARS	AlL235C5	1038212	AlL235C4	1437276	1.72235
+-----+-----+-----+-----+-----+-----+-----						

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	17501	A1L237C4	18120	1.96584
838	BOX EQUIPPED	A1L238C5	146099	A1L238C4	143809	2.01592
839	GONDOLA PLAIN	A1L239C5	239213	A1L239C4	262359	1.91178
840	GONDOLA EQUIPPED	A1L240C5	120416	A1L240C4	131893	1.91298
841	HOPPER-COVERED	A1L241C5	433019	A1L241C4	411975	2.05108
842	HOPPER-OT-GEN	A1L242C5	115706	A1L242C4	113646	2.01813
843	HOPPER-OT-SPEC	A1L243C5	182092	A1L243C4	179195	2.01617
844	REFRIG-MECH	A1L244C5	5814	A1L244C4	6095	1.9539
845	REFRIG-NON MECH	A1L245C5	5341	A1L245C4	6093	1.87658
846	FLAT-TOFC	A1L246C5	57476	A1L246C4	537172	1.107
847	FLAT-MULTILEVEL	A1L247C5	109477	A1L247C4	176603	1.6199
848	FLAT-GENERAL	A1L248C5	497	A1L248C4	142	4.5
849	FLAT-OTHER	A1L249C5	51547	A1L249C4	45522	2.13235
850	TANK <22,000 GAL	A1L250C5	120803	A1L250C4	115415	2.04668
851	TANK >=22,000 GAL	A1L251C5	178460	A1L251C4	170093	2.04919
852	ALL OTHER TYPES	A1L252C5	4947	A1L252C4	220481	1.02244
853	ALL OTHER PLUS TANK	A1L253C5	304210	A1L253C4	505989	1.60122
854	TOTAL FREIGHT CARS	A1L254C5	1788408	A1L254C4	2538613	1.70448

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0	
802	BOX 50 FOOT	A1L202C17	7778	A1L202C16	7215	2.07803	
803	BOX EQUIPPED	A1L203C17	130952	A1L203C16	123339	2.06172	
804	GONDOLA PLAIN	A1L204C17	177827	A1L204C16	200913	1.88509	
805	GONDOLA EQUIPPED	A1L205C17	115556	A1L205C16	122305	1.94482	
806	HOPPER COVERED	A1L206C17	128258	A1L206C16	117665	2.09003	
807	HOPPER OTG	A1L207C17	75499	A1L207C16	73615	2.02559	
808	HOPPER OTS	A1L208C17	25563	A1L208C16	22806	2.12089	
809	REFRIG MECH	A1L209C17	4204	A1L209C16	4388	1.95818	
810	REFRIG NM	A1L210C17	4786	A1L210C16	5508	1.86884	
811	FLAT TOFC	A1L211C17	15006	A1L211C16	131696	1.11394	
812	FLAT MULTILEVEL	A1L212C17	14685	A1L212C16	21515	1.68255	
813	FLAT GENERAL	A1L213C17	462	A1L213C16	148.5	4.11111	
814	FLAT OTHER	A1L214C17	26942	A1L214C16	23771	2.13342	
815	ALL OTHER FC	A1L215C17	1775	A1L215C16	215414	1.00824	
816	TOTAL FC	A1L216C17	729295	A1L216C16	1070301	1.68139	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	9461	A1L218C16	9552	1.99042	
819	BOX EQUIPPED	A1L219C17	14936	A1L219C16	18674	1.79983	
820	GONDOLA PLAIN	A1L220C17	55103	A1L220C16	53155	2.03666	
821	GONDOLA EQUIPPED	A1L221C17	13465	A1L221C16	12206	2.10314	
822	HOPPER COVERED	A1L222C17	293518	A1L222C16	284923	2.03016	
823	HOPPER OTG	A1L223C17	25859	A1L223C16	24674	2.04801	
824	HOPPER OTS	A1L224C17	143104	A1L224C16	141294	2.01281	
825	REFRIG MECH	A1L225C17	1894	A1L225C16	1939	1.97679	
826	REFRIG NM	A1L226C17	639.5	A1L226C16	678	1.94322	
827	FLAT TOFC	A1L227C17	43193	A1L227C16	416605	1.10368	
828	FLAT MULTILEVEL	A1L228C17	107450	A1L228C16	167738	1.64058	
829	FLAT GENERAL	A1L229C17	17	A1L229C16	3	6.66667	
830	FLAT OTHER	A1L230C17	26578	A1L230C16	24274	2.09494	
831	TANK <22,000 GAL	A1L231C17	115116	A1L231C16	110546	2.04134	
832	TANK >=22,000 GAL	A1L232C17	185401	A1L232C16	179136	2.03498	
833	ALL OTHER FC	A1L233C17	1796	A1L233C16	1677	2.07094	
834	TOTAL FREIGHT CARS	A1L235C17	1037534	A1L235C16	1447078	1.71699	

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0	
836	BOX 50 FOOT	A1L237C17	17239	A1L237C16	16767	2.02812	
837	BOX EQUIPPED	A1L238C17	145888	A1L238C16	142013	2.02729	
838	GONDOLA PLAIN	A1L239C17	232930	A1L239C16	254068	1.9168	
839	GONDOLA EQUIPPED	A1L240C17	129022	A1L240C16	134512	1.95919	
840	HOPPER COVERED	A1L241C17	421776	A1L241C16	402588	2.04766	
841	HOPPER-OT-GEN	A1L242C17	101358	A1L242C16	98290	2.03121	
842	HOPPER-OT-SPEC	A1L243C17	168667	A1L243C16	164101	2.02783	
843	REFRIG - MECH	A1L244C17	6098	A1L244C16	6327	1.96389	
844	REFRIG - NON MECH	A1L245C17	5425	A1L245C16	6186	1.87699	
845	FLAT - TOFC	A1L246C17	58199	A1L246C16	548301	1.10614	
846	FLAT - MULTILEVEL	A1L247C17	122136	A1L247C16	189254	1.64535	
847	FLAT - GENERAL	A1L248C17	479	A1L248C16	151.5	4.16172	
848	FLAT - OTHER	A1L249C17	53521	A1L249C16	48045	2.11398	
849	TANK <22,000 GAL	A1L250C17	115116	A1L250C16	110546	2.04134	
850	TANK >=22,000 GAL	A1L251C17	185401	A1L251C16	179136	2.03498	
851	ALL OTHER TYPES	A1L252C17	3571	A1L252C16	217091	1.01645	
852	ALL OTHER PLUS TANKS	A1L253C17	304089	A1L253C16	506774	1.60005	
853	TOTAL FREIGHT CARS	A1L254C17	1766829	A1L254C16	2517380	1.70185	

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	7712	AlL202C7	7622	2.01181
803	BOX EQUIPPED	AlL203C8	138511	AlL203C7	136745	2.01291
804	GONDOLA PLAIN	AlL204C8	167457	AlL204C7	193214	1.86669
805	GONDOLA EQUIPPED	AlL205C8	107810	AlL205C7	111320	1.96847
806	HOPPER COVERED	AlL206C8	126186	AlL206C7	116848	2.07992
807	HOPPER OTG	AlL207C8	83053	AlL207C7	84557	1.98221
808	HOPPER OTS	AlL208C8	31461	AlL208C7	30078	2.04598
809	REFRIG MECH	AlL209C8	3311	AlL209C7	3512	1.94277
810	REFRIG NM	AlL210C8	4523	AlL210C7	5392	1.83884
811	FLAT TOFC	AlL211C8	10037	AlL211C7	114928	1.08733
812	FLAT MULTILEVEL	AlL212C8	14005	AlL212C7	20349	1.68824
813	FLAT GENERAL	AlL213C8	532	AlL213C7	145	4.66897
814	FLAT OTHER	AlL214C8	26877	AlL214C7	24563	2.09421
815	ALL OTHER FC	AlL215C8	700	AlL215C7	212408	1.0033
816	TOTAL FC	AlL216C8	722175	AlL216C7	1061681	1.68022
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	7750	AlL218C7	6705	2.15585
819	BOX EQUIPPED	AlL219C8	11873	AlL219C7	13467	1.88164
820	GONDOLA PLAIN	AlL220C8	56243	AlL220C7	54789	2.02654
821	GONDOLA EQUIPPED	AlL221C8	10555	AlL221C7	9575	2.10235
822	HOPPER COVERED	AlL222C8	291272	AlL222C7	282753	2.03013
823	HOPPER OTG	AlL223C8	22554	AlL223C7	21583	2.04499
824	HOPPER OTS	AlL224C8	140310	AlL224C7	137996	2.01677
825	REFRIG MECH	AlL225C8	2390	AlL225C7	2364	2.011
826	REFRIG NM	AlL226C8	628	AlL226C7	661	1.95008
827	FLAT TOFC	AlL227C8	35629	AlL227C7	363505	1.09802
828	FLAT MULTILEVEL	AlL228C8	84590	AlL228C7	131279	1.64435
829	FLAT GENERAL	AlL229C8	11	AlL229C7	5	3.2
830	FLAT OTHER	AlL230C8	21023	AlL230C7	17770	2.18306
831	TANK <22,000 GAL	AlL231C8	118019	AlL231C7	112868	2.04564
832	TANK >=22,000 GAL	AlL232C8	171662	AlL232C7	165108	2.0397
833	ALL OTHER FC	AlL233C8	1608	AlL233C7	1492	2.07775
834	TOTAL FREIGHT CARS	AlL235C8	976117	AlL235C7	1321920	1.73841

					RATIO	
					IF C10/C11=0	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	15462	AlL237C7	14327	2.07922
837	BOX EQUIPPED	AlL238C8	150384	AlL238C7	150212	2.00115
838	GONDOLA PLAIN	AlL239C8	223700	AlL239C7	248003	1.90201
839	CONDOLA-EQUIPPED	AlL240C8	118365	AlL240C7	120895	1.97907
840	HOPPER-COVERED	AlL241C8	417458	AlL241C7	399601	2.04469
841	HOPPER-OT-GEN	AlL242C8	105607	AlL242C7	106140	1.99498
842	HOPPER-OT-SPEC	AlL243C8	171771	AlL243C7	168074	2.022
843	REFRIG-MECH	AlL244C8	5701	AlL244C7	5876	1.97022
844	REFRIG-NON MECH	AlL245C8	5151	AlL245C7	6053	1.85098
845	FLAT-TOFC	AlL246C8	45666	AlL246C7	478433	1.09545
846	FLAT-MULTILEVEL	AlL247C8	98595	AlL247C7	151628	1.65024
847	FLAT-GENERAL	AlL248C8	543	AlL248C7	150	4.62
848	FLAT-OTHER	AlL249C8	47900	AlL249C7	42333	2.13151
849	TANK <22,000 GAL	AlL250C8	118019	AlL250C7	112868	2.04564
850	TANK >=22,000 GAL	AlL251C8	171662	AlL251C7	165108	2.0397
851	ALL OTHER TYPES	AlL252C8	2308	AlL252C7	213900	1.01079
852	ALL OTHER PLUS TANK	AlL253C8	291989	AlL253C7	491876	1.59362
853	TOTAL FREIGHT CARS	AlL254C8	1698292	AlL254C7	2383601	1.71249

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	7756	A1L202C19	7350	2.05514
803	BOX EQUIPPED	A1L203C20	133471	A1L203C19	127807	2.04432
804	GONDOLA PLAIN	A1L204C20	174370	A1L204C19	198347	1.87912
805	GONDOLA EQUIPPED	A1L205C20	112974	A1L205C19	118643	1.95222
806	HOPPER COVERED	A1L206C20	127567	A1L206C19	117392	2.08667
807	HOPPER OTG	A1L207C20	78017	A1L207C19	77262	2.00976
808	HOPPER OTS	A1L208C20	27529	A1L208C19	25230	2.09112
809	REFRIG MECH	A1L209C20	3906	A1L209C19	4096	1.95378
810	REFRIG NM	A1L210C20	4698	A1L210C19	5469	1.85898
811	FLAT TOFC	A1L211C20	13349	A1L211C19	126106	1.10586
812	FLAT MULTILEVEL	A1L212C20	14458	A1L212C19	21126	1.68438
813	FLAT GENERAL	A1L213C20	485.333	A1L213C19	147.3333	4.29412
814	FLAT OTHER	A1L214C20	26920	A1L214C19	24035	2.12006
815	ALL OTHER FC	A1L215C20	1416	A1L215C19	214412	1.00661
816	TOTAL FC	A1L216C20	726922	A1L216C19	1067428	1.681
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	8890	A1L218C19	8603	2.0334
819	BOX EQUIPPED	A1L219C20	13915	A1L219C19	16938	1.82151
820	GONDOLA PLAIN	A1L220C20	55483	A1L220C19	53699	2.03322
821	GONDOLA EQUIPPED	A1L221C20	12495	A1L221C19	11329	2.10292
822	HOPPER COVERED	A1L222C20	292769	A1L222C19	284200	2.03015
823	HOPPER OTG	A1L223C20	24757	A1L223C19	23644	2.04709
824	HOPPER OTS	A1L224C20	142172	A1L224C19	140195	2.01411
825	REFRIG MECH	A1L225C20	2059	A1L225C19	2080	1.98975
826	REFRIG NM	A1L226C20	635.667	A1L226C19	672.3333	1.94546
827	FLAT TOFC	A1L227C20	40671	A1L227C19	398905	1.10196
828	FLAT MULTILEVEL	A1L228C20	99830	A1L228C19	155585	1.64164
829	FLAT GENERAL	A1L229C20	15	A1L229C19	3.66667	5.09091
830	FLAT OTHER	A1L230C20	24726	A1L230C19	22106	2.11855
831	TANK <22,000 GAL	A1L231C20	116083	A1L231C19	111320	2.04279
832	TANK >=22,000 GAL	A1L232C20	180821	A1L232C19	174460	2.03647
833	ALL OTHER FC	A1L233C20	1733	A1L233C19	1615	2.07303
834	TOTAL FREIGHT CARS	A1L235C20	1017061	A1L235C19	1405359	1.7237

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	16646	A1L237C19	15954	2.04342
837	BOX EQUIPPED	A1L238C20	147387	A1L238C19	144746	2.01824
838	GONDOLA PLAIN	A1L239C20	229853	A1L239C19	252046	1.91195
839	GONDOLA - EQUIPPED	A1L240C20	125469	A1L240C19	129973	1.96535
840	HOPPER - COVERED	A1L241C20	420336	A1L241C19	401592	2.04667
841	HOPPER - OT - GEN	A1L242C20	102774	A1L242C19	100906	2.01851
842	HOPPER - OT - SPEC	A1L243C20	169702	A1L243C19	165425	2.02585
843	REFRIG - MECH	A1L244C20	5966	A1L244C19	6176	1.96589
844	REFRIG - NON MECH	A1L245C20	5334	A1L245C19	6142	1.86845
845	FLAT - TOFC	A1L246C20	54021	A1L246C19	525011	1.1029
846	FLAT - MULTILEVEL	A1L247C20	114289	A1L247C19	176712	1.64675
847	FLAT - GENERAL	A1L248C20	500.333	A1L248C19	151	4.31347
848	FLAT - OTHER	A1L249C20	51647	A1L249C19	46141	2.11934
849	TANK <22,000 GAL	A1L250C20	116083	A1L250C19	111320	2.04279
850	TANK >=22,000 GAL	A1L251C20	180821	A1L251C19	174460	2.03647
851	ALL OTHER TYPES	A1L252C20	3150	A1L252C19	216027	1.01458
852	ALL OTHER PLUS TANKS	A1L253C20	300055	A1L253C19	501808	1.59795
853	TOTAL FREIGHT CARS	A1L254C20	1743983	A1L254C19	2472787	1.70527

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM	SOURCE OF C17	LOADED CM	1.0+(C16/C17	
						(16)	(17)
						(18)	
+-----+-----+-----+-----+-----+-----+-----+-----							
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0	0	
802	BOX 50 FOOT	AlL202C11	7002	AlL202C10	6458	2.08424	
803	BOX EQUIPPED	AlL203C11	134060	AlL203C10	126489	2.05986	
804	GONDOLA PLAIN	AlL204C11	159686	AlL204C10	177879	1.89772	
805	GONDOLA EQUIPPED	AlL205C11	100437	AlL205C10	80263	2.25135	
806	HOPPER COVERED	AlL206C11	109897	AlL206C10	102061	2.07678	
807	HOPPER OTG	AlL207C11	71636	AlL207C10	69120	2.0364	
808	HOPPER OTS	AlL208C11	31024	AlL208C10	29193	2.06272	
809	REFRIG MECH	AlL209C11	3242	AlL209C10	3430	1.94519	
810	REFRIG NM	AlL210C11	4822	AlL210C10	5665	1.85119	
811	FLAT TOFC	AlL211C11	17634	AlL211C10	131263	1.13434	
812	FLAT MULTILEVEL	AlL212C11	9793	AlL212C10	16936	1.57824	
813	FLAT GENERAL	AlL213C11	646	AlL213C10	363	2.77961	
814	FLAT OTHER	AlL214C11	24969	AlL214C10	22234	2.12301	
815	ALL OTHER FC	AlL215C11	881	AlL215C10	217150	1.00406	
816	TOTAL FC	AlL216C11	675729	AlL216C10	988504	1.68359	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0	0	
818	Box 50 FOOT	AlL218C11	6377	AlL218C10	4660	2.36846	
819	BOX EQUIPPED	AlL219C11	9288	AlL219C10	11940	1.77789	
820	GONDOLA PLAIN	AlL220C11	48192	AlL220C10	45614	2.05652	
821	GONDOLA EQUIPPED	AlL221C11	9818	AlL221C10	8816	2.11366	
822	HOPPER COVERED	AlL222C11	257549	AlL222C10	247277	2.04154	
823	HOPPER OTG	AlL223C11	22040	AlL223C10	20985	2.05027	
824	HOPPER OTS	AlL224C11	141532	AlL224C10	140326	2.00859	
825	REFRIG MECH	AlL225C11	2372	AlL225C10	2392	1.99164	
826	REFRIG NM	AlL226C11	701	AlL226C10	734	1.95504	
827	FLAT TOFC	AlL227C11	35018	AlL227C10	292402	1.11976	
828	FLAT MULTILEVEL	AlL228C11	63498	AlL228C10	120828	1.52552	
829	FLAT GENERAL	AlL229C11	64	AlL229C10	42	2.52381	
830	FLAT OTHER	AlL230C11	22166	AlL230C10	18206	2.21751	
831	TANK <22,000 GAL	AlL231C11	101405	AlL231C10	93381	2.08593	
832	TANK >=22,000 GAL	AlL232C11	150607	AlL232C10	140579	2.07133	
833	ALL OTHER FC	AlL233C11	1299	AlL233C10	1069	2.21515	
834	TOTAL FREIGHT CARS	AlL235C11	871926	AlL235C10	1149251	1.75869	
+-----+-----+-----+-----+-----+-----+-----+-----							

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18)	
835	ALL FREIGHT CARS						
836	BOX 40 FOOT	A1L236C11	0	A1L236C10	0		0
837	BOX 50 FOOT	A1L237C11	13379	A1L237C10	11118		2.20336
837	BOX EQUIPPED	A1L238C11	143348	A1L238C10	138429		2.03553
838	GONDOLA PLAIN	A1L239C11	207878	A1L239C10	223493		1.93013
839	GONDOLA-EQUIPPED	A1L240C11	110255	A1L240C10	89079		2.23772
840	HOPPER-COVERED	A1L241C11	367446	A1L241C10	349338		2.05184
841	HOPPER-OT-GEN	A1L242C11	93676	A1L242C10	90105		2.03963
842	HOPPER-OT-SPEC	A1L243C11	172556	A1L243C10	169519		2.01792
843	REFRIG-MECH	A1L244C11	5614	A1L244C10	5822		1.96427
844	REFRIG-NON MECH	A1L245C11	5523	A1L245C10	6399		1.8631
845	FLAT-TOFC	A1L246C11	52652	A1L246C10	423665		1.12428
846	FLAT-MULTILEVEL	A1L247C11	73291	A1L247C10	137764		1.532
847	FLAT-GENERAL	A1L248C11	710	A1L248C10	405		2.75309
848	FLAT-OTHER	A1L249C11	47135	A1L249C10	40440		2.16555
849	TANK <22,000 GAL	A1L250C11	101405	A1L250C10	93381		2.08593
850	TANK >=22,000 GAL	A1L251C11	150607	A1L251C10	140579		2.07133
851	ALL OTHER TYPES	A1L252C11	2180	A1L252C10	218219		1.00999
852	ALL OTHER PLUS TANK	A1L253C11	254192	A1L253C10	452179		1.56215
853	TOTAL FREIGHT CARS	A1L254C11	1547655	A1L254C10	2137755		1.72396

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	7567	A1L202C22	7127	2.06173
803	BOX EQUIPPED	A1L203C23	133618	A1L203C22	127478	2.04817
804	GONDOLA PLAIN	A1L204C23	170699	A1L204C22	193230	1.8834
805	GONDOLA EQUIPPED	A1L205C23	109840	A1L205C22	109048	2.00726
806	HOPPER COVERED	A1L206C23	123149	A1L206C22	113559	2.08445
807	HOPPER OTG	A1L207C23	76421	A1L207C22	75227	2.01588
808	HOPPER OTS	A1L208C23	28403	A1L208C22	26221	2.08322
809	REFRIG MECH	A1L209C23	3740	A1L209C22	3929	1.9519
810	REFRIG NM	A1L210C23	4729	A1L210C22	5518	1.85698
811	FLAT TOFC	A1L211C23	14420	A1L211C22	127395	1.1132
812	FLAT MULTILEVEL	A1L212C23	13292	A1L212C22	20079	1.662
813	FLAT GENERAL	A1L213C23	525.5	A1L213C22	201.25	3.61118
814	FLAT OTHER	A1L214C23	26432	A1L214C22	23584	2.12076
815	ALL OTHER FC	A1L215C23	1282	A1L215C22	215096	1.00596
816	TOTAL FC	A1L216C23	714123	A1L216C22	1047697	1.68161
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	8262	A1L218C22	7617	2.08464
819	BOX EQUIPPED	A1L219C23	12758	A1L219C22	15689	1.81321
820	GONDOLA PLAIN	A1L220C23	53660	A1L220C22	51678	2.03836
821	GONDOLA EQUIPPED	A1L221C23	11826	A1L221C22	10701	2.10513
822	HOPPER COVERED	A1L222C23	283964	A1L222C22	274969	2.03271
823	HOPPER OTG	A1L223C23	24078	A1L223C22	22979	2.04781
824	HOPPER OTS	A1L224C23	142012	A1L224C22	140227	2.01273
825	REFRIG MECH	A1L225C23	2137	A1L225C22	2158	1.99027
826	REFRIG NM	A1L226C23	652	A1L226C22	687.75	1.94802
827	FLAT TOFC	A1L227C23	39258	A1L227C22	372279	1.10545
828	FLAT MULTILEVEL	A1L228C23	90747	A1L228C22	146896	1.61777
829	FLAT GENERAL	A1L229C23	27.25	A1L229C22	13.25	3.0566
830	FLAT OTHER	A1L230C23	24086	A1L230C22	21131	2.13987
831	TANK <22,000 GAL	A1L231C23	112414	A1L231C22	106835	2.05222
832	TANK >=22,000 GAL	A1L232C23	173268	A1L232C22	165989	2.04385
833	ALL OTHER FC	A1L233C23	1625	A1L233C22	1479	2.09872
834	TOTAL FREIGHT CARS	A1L235C23	980777	A1L235C22	1341332	1.7312

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	15829	A1L237C22	14745	2.07357	
837	BOX EQUIPPED	A1L238C23	146377	A1L238C22	143167	2.02242	
838	GONDOLA PLAIN	A1L239C23	224359	A1L239C22	244908	1.9161	
839	GONDOLA - EQ	A1L240C23	121666	A1L240C22	119749	2.016	
840	HOPPER - COVERED	A1L241C23	407114	A1L241C22	388529	2.04783	
841	HOPPER - OT - GEN	A1L242C23	100499	A1L242C22	98206	2.02335	
842	HOPPER - OT - SPEC	A1L243C23	170415	A1L243C22	166448	2.02383	
843	REFRIG - MECH	A1L244C23	5878	A1L244C22	6088	1.96551	
844	REFRIG - NON MECH	A1L245C23	5381	A1L245C22	6206	1.86707	
845	FLAT - TOFC	A1L246C23	53679	A1L246C22	499675	1.10743	
846	FLAT - MULTILEVEL	A1L247C23	104039	A1L247C22	166975	1.62308	
847	FLAT - GENERAL	A1L248C23	552.75	A1L248C22	214.5	3.57692	
848	FLAT - OTHER	A1L249C23	50519	A1L249C22	44715	2.12979	
849	TANK <22,000 GAL	A1L250C23	112414	A1L250C22	106835	2.05222	
850	TANK >=22,000 GAL	A1L251C23	173268	A1L251C22	165989	2.04385	
851	ALL OTHER TYPES	A1L252C23	2907	A1L252C22	216575	1.01343	
852	ALL OTHER PLUS TANKS	A1L253C23	288589	A1L253C22	489400	1.58968	
853	TOTAL FREIGHT CARS	A1L254C23	1694901	A1L254C22	2389029	1.70945	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	8551	2.06741
803	BOX EQUIPPED	A1L203C14	171223	2.02852
804	GONDOLA PLAIN	A1L204C14	213238	1.88201
805	GONDOLA EQUIPPED	A1L205C14	125669	1.98606
806	HOPPER COVERED	A1L206C14	133628	2.08733
807	HOPPER OTG	A1L207C14	88621	1.98701
808	HOPPER OTS	A1L208C14	35236	2.02585
809	REFRIG MECH	A1L209C14	3684	1.95639
810	REFRIG NM	A1L210C14	6512	1.83316
811	FLAT TOFC	A1L211C14	20889	1.15615
812	FLAT MULTILEVEL	A1L212C14	14458	1.60577
813	FLAT GENERAL	A1L213C14	864	2.62406
814	FLAT OTHER	A1L214C14	37143	2.08156
815	ALL OTHER FC	A1L215C14	1000	1.00422
816	TOTAL FC	A1L216C14	860716	1.69879
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	8862	1.82614
819	BOX EQUIPPED	A1L219C14	9051	1.81636
820	GONDOLA PLAIN	A1L220C14	57173	2.03167
821	GONDOLA EQUIPPED	A1L221C14	13971	2.10164
822	HOPPER COVERED	A1L222C14	285119	2.03925
823	HOPPER OTG	A1L223C14	25141	2.03181
824	HOPPER OTS	A1L224C14	177567	2.01283
825	REFRIG MECH	A1L225C14	2032	1.95985
826	REFRIG NM	A1L226C14	692	2.0117
827	FLAT TOFC	A1L227C14	37470	1.12243
828	FLAT MULTILEVEL	A1L228C14	94224	1.54642
829	FLAT GENERAL	A1L229C14	158	2.83721
830	FLAT OTHER	A1L230C14	32239	2.10355
831	TANK <22,000 GAL	A1L231C14	121503	2.06805
832	TANK >=22,000 GAL	A1L232C14	155117	2.04193
833	ALL OTHER FC	A1L233C14	1162	2.06801
834	TOTAL FREIGHT CARS	A1L235C14	1021481	1.76328

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23			
		(22)	(23)	(24)			
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C14	0	A1L236C13	0		0
836	BOX 50 FOOT	A1L237C14	17413	A1L237C13	18738		1.92929
837	BOX EQUIPPED	A1L238C14	180274	A1L238C13	177562		2.01527
838	GONDOLA PLAIN	A1L239C14	270411	A1L239C13	297182		1.90992
839	GONDOLA-EQUIPPED	A1L240C14	139640	A1L240C13	140128		1.99652
840	HOPPER-COVERED	A1L241C14	418747	A1L241C13	397248		2.05412
841	HOPPER-OT-GEN	A1L242C14	113762	A1L242C13	114153		1.99657
842	HOPPER-OT-SPEC	A1L243C14	212803	A1L243C13	209665		2.01497
843	REFRIG-MECH	A1L244C14	5716	A1L244C13	5969		1.95761
844	REFRIG-NON MECH	A1L245C14	7204	A1L245C13	8500		1.84753
845	FLAT-TOFC	A1L246C14	58359	A1L246C13	439842		1.13268
846	FLAT-MULTILEVEL	A1L247C14	108682	A1L247C13	196307		1.55363
847	FLAT-GENERAL	A1L248C14	1022	A1L248C13	618		2.65372
848	FLAT-OTHER	A1L249C14	69382	A1L249C13	63556		2.09167
849	TANK <22,000 GAL	A1L250C14	121503	A1L250C13	113761		2.06805
850	TANK >=22,000 GAL	A1L251C14	155117	A1L251C13	148874		2.04193
851	ALL OTHER TYPES	A1L252C14	2162	A1L252C13	237902		1.00909
852	ALL OTHER PLUS TANK	A1L253C14	278782	A1L253C13	500537		1.55697
853	TOTAL FREIGHT CARS	A1L254C14	1882197	A1L254C13	2570005		1.73237

		MOST	CURRENT	FIVE - YEAR	AVERAGE		
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM	SOURCE OF C26	LOADED CM	1.0+(C25/C26)	
			(25)		(26)	(27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0	
802	BOX 50 FOOT	A1L202C26	7764	A1L202C25	7304	2.06298	
803	BOX EQUIPPED	A1L203C26	141139	A1L203C25	135277	2.04333	
804	GONDOLA PLAIN	A1L204C26	179207	A1L204C25	202936	1.88307	
805	GONDOLA EQUIPPED	A1L205C26	113005	A1L205C25	112728	2.00246	
806	HOPPER COVERED	A1L206C26	125245	A1L206C25	115427	2.08506	
807	HOPPER OTG	A1L207C26	78861	A1L207C25	78139	2.00925	
808	HOPPER OTS	A1L208C26	29769	A1L208C25	27846	2.06906	
809	REFRIG MECH	A1L209C26	3729	A1L209C25	3914	1.95278	
810	REFRIG NM	A1L210C26	5085	A1L210C25	5978	1.85075	
811	FLAT TOFC	A1L211C26	15714	A1L211C25	128672	1.12213	
812	FLAT MULTILEVEL	A1L212C26	13525	A1L212C25	20836	1.64912	
813	FLAT GENERAL	A1L213C26	593.2	A1L213C25	267.4	3.2184	
814	FLAT OTHER	A1L214C26	28574	A1L214C25	25736	2.1103	
815	ALL OTHER FC	A1L215C26	1226	A1L215C25	219440	1.00559	
816	TOTAL FC	A1L216C26	743442	A1L216C25	1084503	1.68551	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	8382	A1L218C25	8239	2.01733	
819	BOX EQUIPPED	A1L219C26	12017	A1L219C25	14768	1.81369	
820	GONDOLA PLAIN	A1L220C26	54363	A1L220C25	52426	2.03694	
821	GONDOLA EQUIPPED	A1L221C26	12255	A1L221C25	11097	2.10433	
822	HOPPER COVERED	A1L222C26	284195	A1L222C25	274845	2.03402	
823	HOPPER OTG	A1L223C26	24290	A1L223C25	23256	2.04446	
824	HOPPER OTS	A1L224C26	149123	A1L224C25	147245	2.01275	
825	REFRIG MECH	A1L225C26	2116	A1L225C25	2150	1.98428	
826	REFRIG NM	A1L226C26	660	A1L226C25	687	1.9607	
827	FLAT TOFC	A1L227C26	38900	A1L227C25	359036	1.10835	
828	FLAT MULTILEVEL	A1L228C26	91442	A1L228C25	152004	1.60158	
829	FLAT GENERAL	A1L229C26	53.4	A1L229C25	27.8	2.92086	
830	FLAT OTHER	A1L230C26	25717	A1L230C25	22747	2.13054	
831	TANK < 22,090 GAL	A1L231C26	114231	A1L231C25	108220	2.05555	
832	TANK >=22,000 GAL	A1L232C26	169637	A1L232C25	162566	2.0435	
833	ALL OTHER FC	A1L233C26	1532	A1L233C25	1400	2.09395	
834	TOTAL FREIGHT CARS	A1L235C26	988918	A1L235C25	1340721	1.7376	

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	16146	A1L237C25	15543	2.03878	
837	BOX EQUIPPED	A1L238C26	153156	A1L238C25	150046	2.02073	
838	GONDOLA PLAIN	A1L239C26	233570	A1L239C25	255363	1.91466	
839	GONDOLA - EQ	A1L240C26	125260	A1L240C25	123825	2.01159	
840	HOPPER - COVERED	A1L241C26	409440	A1L241C25	390272	2.04911	
841	HOPPER - OT - GEN	A1L242C26	103152	A1L242C25	101395	2.01732	
842	HOPPER - OT - SPEC	A1L243C26	178893	A1L243C25	175092	2.02171	
843	REFRIG - MECH	A1L244C26	5845	A1L244C25	6064	1.96395	
844	REFRIG - NON MECH	A1L245C26	5745	A1L245C25	6665	1.86209	
845	FLAT - TOFC	A1L246C26	54615	A1L246C25	487708	1.11198	
846	FLAT - MULTILEVEL	A1L247C26	104968	A1L247C25	172841	1.60731	
847	FLAT - GENERAL	A1L248C26	646.6	A1L248C25	295.2	3.19038	
848	FLAT - OTHER	A1L249C26	54291	A1L249C25	48483	2.11979	
849	TANK <22,000 GAL	A1L250C26	114231	A1L250C25	108220	2.05555	
850	TANK >=22,000 GAL	A1L251C26	169637	A1L251C25	162566	2.0435	
851	ALL OTHER TYPES	A1L252C26	2758	A1L252C25	220840	1.01249	
852	ALL OTHER PLUS TANKS	A1L253C26	286628	A1L253C25	491628	1.58302	
853	TOTAL FREIGHT CARS	A1L254C26	1732360	A1L254C25	2425224	1.71431	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	830664	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	8123071	XX	XX	XX
301	LAND	A4L101C1	2041179	XX	XX	2041179
302	GRADING	A4L102C1	2936738	A4L102C4	569232	2367506
303	OTHER ROW	A4L103C1	8798	A4L103C4	1640	7158
304	TUNNELS	A4L104C1	369774	A4L104C4	42614	327160
305	BRIDGES	A4L105C1	2396729	A4L105C4	328576	2068153
306	ELEVATED	A4L106C1	42582	A4L106C4	32251	10331
307	TIES	A4L107C1	4091711	A4L107C4	1313623	2778088
308	RAILS & OTM	A4L108C1	5566044	A4L108C4	1532953	4033091
309	BALLAST	A4L109C1	2067648	A4L109C4	387003	1680645
310	FENCES	A4L110C1	11894	A4L110C4	3626	8268
311	STATIONS	A4L111C1	702345	A4L111C4	226848	475497
312	ROADWAY BUILDINGS	A4L112C1	53363	A4L112C4	26529	26834
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	78654	A4L114C4	19879	XX
315	LOCO SERVICING	L313+314	78654	L313+314	19879	58775
316	SHOPS & ENGINEHOUSES	A4L115C1	372384	A4L115C4	102376	270008
317	STORAGE WAREHOUSES	A4L116C1	871	A4L116C4	517	354
318	WHARVES & DOCKS	A4L117C1	4682	A4L117C4	1914	2768
319	COAL & ORE WHARVES	A4L118C1	243064	A4L118C4	99955	143109
320	TOFC/COFC TERMINALS	A4L119C1	647984	A4L119C4	152348	495636
321	COMMUNICATIONS	A4L120C1	547652	A4L120C4	258557	289095
322	SIGNALS	A4L121C1	1502874	A4L121C4	229563	1273311
323	POWER PLANTS	A4L122C1	2775	A4L122C4	2027	XX
324	POWER TRANSMISSION	A4L123C1	40342	A4L123C4	12647	XX
325	MISCL STRUCTURES	A4L124C1	13491	A4L124C4	7440	6051
326	ROADWAY MACHINES	A4L125C1	592750	A4L125C4	176989	415761
327	PUBLIC IMPROVEMENTS	A4L126C1	367189	A4L126C4	42313	324876
328	MACHINERY - LOCO	B2L361C2	44898	B2L461C2	15521	29377
329	MACHINERY - FC	B2L362C2	32627	B2L462C2	11279	21348
330	MACHINERY - OE	B2L363C2	60613	B2L463C2	20953	39660
331	POWER PLANT MACH	A4L128C1	15287	A4L128C4	8515	XX
332	POWER GROUP	L323+L324+L331	58404	L323+L324+L331	23189	35215
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4444994	B2L404C2	1582413	2862580
341	YARD LOCOMOTIVES	B2L305C2	131132	B2L405C2	60117	71014
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	1252	B2L411C2	777.9828	474.0173
344	BOX EQUIPPED	B2L312C2	424255	B2L412C2	224387	199867
345	GONDOLA PLAIN	B2L313C2	726125	B2L413C2	300233	425891
346	GONDOLA EQ	B2L314C2	409138	B2L414C2	144844	264293
347	HOPPER-COVERED	B2L315C2	411387	B2L415C2	142272	269114
348	HOPPER-OTG	B2L316C2	499007	B2L416C2	179183	319823
349	HOPPER-OTS	B2L317C2	212482	B2L417C2	86851	125630
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	3386	B2L120C2	2626	759.0584
353	FLAT-MULTILEVEL	B2L321C2	25674	B2L121C2	11220	14453
354	FLAT-GENERAL	B2L322C2	3179	B2L122C2	1975	1203
355	FLAT-OTHER	B2L323C2	72640	B2L123C2	36766	35873
356	ALL OF FC	B2L324C2	63000	B2L124C2	36771	26228
357	CABOOSSES	B2L325C2	5025	B2L125C2	3325	1699
358	AUTO RACKS	B2L326C2	345575	B2L126C2	172254	173320
359	MISCELLANEOUS ACCESS	B2L327C2	12026	B2L127C2	9834	2191
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	604	479
361	OTHER TRAILERS	B2L340C2	178445	B2L440C2	104897	73548
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	89101	B2L442C2	8285	80816
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	150289	B2L444C2	11073	139216
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	479788	B2L468C2	235290	244498
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	397914	B2L478C2	130383	267531
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	33943832	XX	9114078	24829764
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	31902652	XX	9114078	22788584

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08221	XX	68286	XX	2109465
302	GRADING	.09535	.10389	79203	843905	1602803
303	ROW	.00028828	.0003141	239.4664	2551	4845
304	TUNNELS	.01318	.01436	10944	116617	221487
305	BRIDGES	.08329	.09075	69188	737200	1400141
306	ELEVATED	.00041607	.00045334	345.617	3682	6994
307	TIES	.11189	.12191	92939	990259	1880767
308	RAILS & OTM	.16243	.17698	134924	1437609	2730406
309	BALLAST	.06769	.07375	56224	599071	1137798
310	FENCES	.00033299	.00036281	276.6007	2947	5597
311	STATIONS	.01915	.02087	15907	169492	321911
312	ROADWAY BUILDINGS	.00108072	.00117752	897.7145	9565	18166
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00236712	.00257914	1966	20950	39790
316	SHOPS & ENGINE HOUSES	.01087	.01185	9032	96245	182795
317	STORAGE WAREHOUSES	.00001426	.00001553	11.84285	126.1845	239.6583
318	WHARVES & DOCKS	.00011148	.00012146	92.60169	986.6634	1873
319	COAL & ORE	.00576361	.00627986	4787	51011	96884
320	TOFC/COFC	.01996	.02175	16581	176671	335546
321	COMMUNICATIONS	.01164	.01269	9671	103048	195717
322	SIGNALS	.05128	.05587	42597	453876	862032
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.0002437	.00026553	202.4324	2156	4096
326	ROADWAY MACH	.01674	.01824	13909	148199	281470
327	PUBLIC IMPROV	.01308	.01426	10868	115803	219941
328	MACHINERY - LOCO	.00118314	.00128911	982.7889	10471	19888
329	MACHINERY - FC	.00085977	.00093678	714.1838	7609	14452
330	MACHINERY - OE	.00159728	.00174035	1326	14136	26849
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00141826	.00154529	1178	12552	23840
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11529	.12561	95765	1020376	1937969
341	YARD LOCOMOTIVES	.00286006	.00311624	2375	25313	48077
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00001909	.0000208	15.85795	168.9651	320.9101
344	BOX EQUIPPED	.00804953	.00877053	6686	71243	135310
345	GONDOLA PLAIN	.01715	.01869	14247	151810	288329
346	GONDOLA EQ	.01064	.0116	8841	94208	178926
347	HOPPER-COVERED	.01084	.01181	9003	95926	182190
348	HOPPER-OTG	.01288	.01403	10699	114002	216521
349	HOPPER-OTS	.00505969	.00551289	4202	44781	85052
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	.00003057	.00003331	25.39382	270.569	513.8831
353	FLAT-MULTILEVEL	.00058209	.00063423	483.5243	5151	9784
354	FLAT-GENERAL	.00004845	.00005279	40.24707	428.8292	814.4617
355	FLAT-OTHER	.00144479	.0015742	1200	12787	24286
356	ALL OTHER FC	.00105635	.00115096	877.4684	9349	17756
357	CABOOSSES	.00006843	.00007456	56.84144	605.6408	1150
358	AUTO RACKS	.00698036	.0076056	5798	61780	117338
359	MISCELLANEOUS ACCESS	.00008825	.00009615	73.3058	781.0673	1483
360	REFRIG TRAILERS	.00001929	.00002102	16.02464	170.7412	324.2834
361	OTHER TRAILERS	.00296209	.00322741	2460	26216	49792
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.0032548	.00354634	2703	28807	54712
364	BOGIES	0	0	0	0	0
365	CHASIS	.00560682	.00610902	4657	49624	94249
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00984697	.01073	8179	87152	165525
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01077	.01174	8950	95362	181118
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	830664	XX	16809760
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	8123071	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	182795	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	19888	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	14452	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	26849	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	6335	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1839	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	1146	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	2129	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.51603	94327	3269	948.9704	B3L305C3	.92693
412	YARD LOCOMOTIVE	B3L306C2	.04068	7435	257.7081	74.80459	B3L306C3	.07307
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00153824	281.1842	9.74556	2.82883	B3L406C3	.00029724
415	BOX EQUIPPED	B3L309C2	.04869	8900	308.4758	89.54088	B3L407C3	.08913
416	GONDOLA PLAIN	B3L310C2	.02438	4457	154.4768	44.83978	B3L408C3	.20377
417	GONDOLA EQ	B3L311C2	.04931	9013	312.3912	90.6774	B3L409C3	.06456
418	HOPPER COVERED	B3L312C2	.03692	6749	233.9222	67.90031	B3L410C3	.0943
419	HOPPER OTG	B3L313C2	.01445	2642	91.57891	26.58249	B3L411C3	.16971
420	HOPPER OTS	B3L314C2	.00677398	1238	42.91664	12.45736	B3L412C3	.0664
421	REFR MECH	B3L315C2	.00028369	51.85775	1.79734	.52171	B3L413C3	0
422	REFR NM	B3L316C2	.00012192	22.28621	.77242	.22421	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00361256	660.3598	22.88739	6.64349	B3L415C3	.00066525
424	FLAT MULTI LEVEL	B3L318C2	.00423836	774.7542	26.85218	7.79435	B3L416C3	.01272
425	FLAT GENERAL	B3L319C2	.0022203	405.8603	14.0667	4.08312	B3L417C3	.00056617
426	FLAT OTHER	B3L320C2	.0107	1955	67.77405	19.67269	B3L418C3	.01476
427	ALL OTHER CAR TYPE	B3L321C2	.00986553	1803	62.50318	18.14272	B3L419C3	.03026
428	CABOOSES	B3L322C2	.00017511	32.01021	1.10944	.32204	B3L420C3	.00176929
429	AUTO RACKS	B3L323C2	.00427879	782.1442	27.10831	7.86869	B3L421C3	.22931
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.02178
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00273475	499.9012	17.32606	5.02921	B3L326C5	.01211
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.02203	4027	139.584	40.51686	B3L328C5	.0976
435	BOGIES/CHASIS	B3L337C2	.05568	10178	352.7725	102.3988	B3L337C5	.24667
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.11182	20440	708.4466	205.6399	B3L335C5	.49537
441	WORK & NR	B3L336C2	.03346	6117	212.0109	61.54013	B3L336C5	.14824

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	18435	XX	XX	XX	112762
412	XX	XX	XX	1453	XX	XX	XX	8888
413	0	0	0	XX	XX	XX	XX	0
414	4.29589	.34064	0	XX	XX	XX	XX	285.4801
415	1288	102.1424	0	XX	XX	XX	XX	10188
416	2944	233.5147	0	XX	XX	XX	XX	7401
417	933.0273	73.9831	0	XX	XX	XX	XX	9946
418	1362	108.063	0	XX	XX	XX	XX	8112
419	2452	194.4875	0	XX	XX	XX	XX	5095
420	959.6209	76.09181	0	XX	XX	XX	XX	2197
421	0	0	0	XX	XX	XX	XX	51.85775
422	0	0	0	XX	XX	XX	XX	22.28621
423	9.61462	.76238	0	XX	XX	XX	XX	669.9744
424	183.9052	14.58251	0	XX	XX	XX	XX	958.6594
425	8.18265	.64883	0	XX	XX	XX	XX	414.043
426	213.3627	16.9183	0	XX	XX	XX	XX	2168
427	437.3629	34.68009	0	XX	XX	XX	XX	2240
428	25.5708	2.0276	0	XX	XX	XX	XX	57.58101
429	3314	262.7933	0	XX	XX	XX	XX	4096
430	314.8276	24.96382	0	XX	XX	XX	XX	314.8276
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	25.79271	0	325.2844	825.1856
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	207.7939	0	2620	6647
435	XX	XX	XX	XX	525.1602	0	6623	16801
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	1054	0	13300	33741
441	XX	XX	XX	XX	315.6134	0	3980	10097

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	2109465	B3L216C1	.30546	644357	1465108
502		GRADING	L302C3	1602803	B3L209C4	.9452	1514972	87831
503		OTHER ROW	L303C3	4845	B3L209C4	.9452	4580	265.5513
504		TUNNELS	L304C3	221487	B3L202C4	.95114	210666	10821
505		BRIDGES	L305C3	1400141	B3L203C4	.95171	1332523	67618
506		ELEVATED	L306C3	6994	B3L203C4	.95171	6656	337.771
507		TIES	L307C3	1880767	B3L204C4	.95233	1791103	89664
508		RAILS & OTM	L308C3	2730406	B3L205C4	.93792	2560892	169513
509		BALLAST	L309C3	1137798	B3L206C4	.94395	1074029	63768
510		FENCES	L310C3	5597	B3L209C4	.9452	5290	306.731
511		ROADWAY BUILDINGS	L312C3	18166	B3L209C4	.9452	17171	995.502
512		LOCO SERVICING	L315C3	39790	B3L220C4	.93818	37330	2459
513		WORK EQ PORTION	L441C13	10097	B3L209C4	.9452	9544	553.3213
514		BOGIES & CHASIS PORTION	L435C13	16801	B3L225C4	0	0	16801
515		COAL & ORE	L319C3	96884	B3L218C4	1	96884	0
516		SIGNALS	L322C3	862032	B3L207C4	.92879	800650	61381
517		POWER GROUP	L332C3	23840	B3L219C4	0	0	23840
518		ROADWAY MACH	L326C3	281470	B3L209C4	.9452	266046	15424
519		PUB IMPROVEMENT	L327C3	219941	B3L208C4	.98087	215734	4206
520		LOCOMOTIVES - RUNNING	L340C3	1937969	1.0	1	1937969	XX
521		LOCOMOTIVES - SWITCHING	L341C3	48077	0.0	0	XX	48077
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	181118	B3L209C4	.9452	171193	9925
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	67986	B3L209C4	.9452	64261	3725
527	909303	GRADING LEASES	B2L817C2	19729	B3L209C4	.9452	18647	1081

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	102.927	B3L209C4	.9452	97.2868	5.64024
529	909304	OTHER ROW LEASES	B2L818C2	30	B3L209C4	.9452	28.35605	1.64395
530	909205	TUNNELS DEPR	B2L909C2	4139	B3L202C4	.95114	3936	202.2239
531	909305	TUNNELS LEASES	B2L819C2	1201	B3L202C4	.95114	1142	58.67774
532	909106	BRIDGES DEPR	B2L910C2	38564	B3L203C4	.95171	36702	1862
533	909108	TIES	B2L912C2	189556	B3L204C4	.95233	180519	9036
534	909109	RAILS & OTM	B2L913C2	133835	B3L205C4	.93792	125526	8308
535	909111	BALLAST	B2L914C2	53956	B3L206C4	.94395	50932	3024
536	909306	BRIDGES LEASES	B2L820C2	11191	B3L203C4	.95171	10650	540.4551
537	909107	ELEV DEPR	B2L911C2	913.3526	B3L203C4	.95171	869.2434	44.10919
538	909307	ELEV LEASES	B2L821C2	265	B3L203C4	.95171	252.2022	12.79784
539	909308	TIES LEASES	B2L822C2	55007	B3L204C4	.95233	52384	2622
540	909309	RAILS LEASES	B2L823C2	38837	B3L205C4	.93792	36425	2411
541	909311	BALLAST LEASES	B2L824C2	15658	B3L206C4	.94395	14780	877.5586
542	909113	FENCES DEPR	B2L915C2	109.9221	B3L209C4	.9452	103.8985	6.02355
543	909313	FENCES LEASES	B2L825C2	32	B3L209C4	.9452	30.24645	1.75355
544	909117	R'WAY DEPR	B2L917C2	1031	B3L209C4	.9452	974.7571	56.51184
545	909317	R'WAY LEASES	B2L827C2	300	B3L209C4	.9452	283.5605	16.43951
546	9091802	FUEL DEPR	B2L934C2	2730	B3L220C4	.93818	2561	168.7644
547	9093802	FUEL LEASES	B2L844C2	792	B3L220C4	.93818	743.041	48.95905
548	909120	WORK EQ DEPR	B5L441C3	212.0109	B3L209C4	.9452	200.3931	11.61784
549	909320	WORK EQ LEASES	B5L441C4	61.54013	B3L209C4	.9452	58.16783	3.3723
550	909124	COAL & ORE DEPR	B2L923C2	5678	B3L218C4	1	5678	0
551	909324	COAL & ORE LEASES	B2L833C2	1648	B3L218C4	1	1648	0
552	909127	SIGNALS DEPR	B2L926C2	25030	B3L207C4	.92879	23247	1782
553	909327	SIGNALS LEASES	B2L836C2	7263	B3L207C4	.92879	6745	517.1685

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	17435	B3L209C4	.9452	16480	955.4454
555	909337	R'WAY MACH LEASES	B2L840C2	5060	B3L209C4	.9452	4782	277.2798
556	909139	PUB IMPR DEPR	B2L931C2	56071	B3L208C4	.98087	54998	1072
557	909339	PUB IMPR LEASES	B2L841C2	16271	B3L208C4	.98087	15959	311.2197
558	9091803	POWER GROUP DEPR	B2L935C2	1133	B3L219C4	0	0	1133
559	9093803	POWER GROUP LEASES	B2L845C2	329	B3L219C4	0	0	329
560	809140	WORK EQ DEPR	B2L253C2	19744	B3L209C4	.9452	18662	1081
561	809340	WORK EQ LEASES	B2L561C2	1130	B3L209C4	.9452	1068	61.92212
562	809137	LOCO MACH DEPR	B2L209C2	1577	B3L402C2	.96689	1524	52.21009
563	809337	LOCO MACH LEASES	B2L512C2	207	B3L402C2	.96689	200.1468	6.8532
564	809139	OE MACH WORK DEPR	B5L441C10	315.6134	B3L209C4	.9452	298.3182	17.29511
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.9452	0	0
566	909120	B/C PORTION DEPR	B5L435C3	352.7725	B3L225C4	0	0	352.7725
567	909320	B/C PORTION LR	B5L435C4	102.3988	B3L225C4	0	0	102.3988
568	8091402	B/C DEPR	B2L255C2	8981	B3L225C4	0	0	8981
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	525.1602	B3L225C4	0	0	525.1602
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	644357	107672	B3L634C3	1	107672	0
602	909802	SW PORTION - LAND	B5L501C4	1465108	244819	B3L634C3	1	244819	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1514972	253151	B3L619C3	1	253151	0
604	909803	SW PORTION - GRADING	B5L502C4	87831	14676	B3L620C3	1	14676	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	4580	765.3883	B3L619C3	1	765.3883	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	265.5513	44.37362	B3L620C3	1	44.37362	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	210666	35202	B3L603C3	1	35202	0
608	909805	SW PORTION - TUNNELS	B5L504C4	10821	1808	B3L604C3	1	1808	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1332523	222664	B3L605C3	1	222664	0
610	909806	SW PORTION - BRIDGES	B5L505C4	67618	11298	B3L606C3	1	11298	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	6656	1112	B3L605C3	1	1112	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	337.771	56.44153	B3L606C3	1	56.44153	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1791103	299293	B3L607C3	1	299293	0
614	909808	SW PORTION - TIES	B5L507C4	89664	14982	B3L608C3	1	14982	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2560892	427925	B3L609C3	1	427925	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	169513	28325	B3L610C3	1	28325	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1074029	179470	B3L611C3	1	179470	0
618	909811	SW PORTION - BALLAST	B5L509C4	63768	10655	B3L612C3	1	10655	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	5290	884.078	B3L619C3	1	884.078	0
620	909813	SW PORTION - FENCES	B5L510C4	306.731	51.25474	B3L620C3	1	51.25474	0
621	909816	STATIONS & OFFICES	B5L311C3	321911	53791	B3L623C3	1	53791	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	17171	2869	B3L619C3	1	2869	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	995.502	166.3484	B3L620C3	1	166.3484	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	37330	6238	B3L625C3	1	6238	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2459	411.0229	B3L625C3	1	411.0229	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	112762	18842	B3L625C3	1	18842	0
627	909820	YARD LOCO PORTION	B5L412C13	8888	1485	B3L625C3	1	1485	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	285.4801	47.70373	1.0	1	47.70373	0
630	909820	BOX EQ PORTION	B5L415C13	10188	1702	1.0	1	1702	0
631	909820	GON PLAIN PORTION	B5L416C13	7401	1236	1.0	1	1236	0
632	909820	GON EQ PORTION	B5L417C13	9946	1662	1.0	1	1662	0
633	909820	HOP COV PORTION	B5L418C13	8112	1355	1.0	1	1355	0
634	909820	HOP OTG PORTION	B5L419C13	5095	851.3807	1.0	1	851.3807	0
635	909820	HOP OTS PORTION	B5L420C13	2197	367.265	1.0	1	367.265	0
636	909820	REFRIG MECH PORTION	B5L421C13	51.85775	8.66543	1.0	1	8.66543	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	22.28621	3.72403	1.0	1	3.72403	0
638	909820	FLAT TOFC PORTION	B5L423C13	669.9744	111.9527	1.0	1	111.9527	0
639	909820	FLAT MULTI PORTION	B5L424C13	958.6594	160.192	1.0	1	160.192	0
640	909820	FLAT GEN PORTION	B5L425C13	414.043	69.18658	1.0	1	69.18658	0
641	909820	FLAT OTHER PORTION	B5L426C13	2168	362.4094	1.0	1	362.4094	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2240	374.4276	1.0	1	374.4276	0
643	909820	CABOOSE PORTION	B5L428C13	57.58101	9.62179	1.0	1	9.62179	0
644	909820	AUTO RACKS	B5L429C13	4096	684.4958	1.0	1	684.4958	0
645	909820	MISC. ACCESS	B5L430C13	314.8276	52.6077	1.0	1	52.6077	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	825.1856	137.8885	1.0	1	137.8885	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	6647	1110	1.0	1	1110	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	16801	2807	1.0	1	2807	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	33741	5638	B3L632C3	1	5638	0
657	909820	WORK EQUIP NR RUN	B5L513C3	9544	1594	B3L633C3	1	1594	0
658	909820	WORK EQUIP NR SW	B5L513C4	553.3213	92.45999	B3L633C3	1	92.45999	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	239.6583	40.0469	1.0	1	40.0469	0
662	909823	WHARVES & DOCKS	B5L318C3	1873	313.1351	1.0	1	313.1351	0
663	909824	COAL PORTION	B5L515C3	96884	16189	1.0	1	16189	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	335546	56069	1.0	1	56069	0
666	909826	COMMUNICATIONS	B5L321C3	195717	32704	B3L621C3	1	32704	0
667	909827	RUNNING PORTION	B5L516C3	800650	133788	B3L615C3	1	133788	0
668	909829	SW PORTION	B5L516C4	61381	10256	B3L616C3	1	10256	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	23840	3983	B3L622C3	1	3983	0
671	909835	MISCELLANEOUS	B5L325C3	4096	684.5305	B3L626C3	1	684.5305	0
672	909837	RUNNING PORTION	B5L518C3	266046	44456	B3L627C3	1	44456	0
673	909837	SW PORTION	B5L518C4	15424	2577	B3L627C3	1	2577	0
674	909839	RUNNING PORTION	B5L519C3	215734	36049	B3L619C3	1	36049	0
675	909839	SW PORTION	B5L519C4	4206	702.9688	B3L620C3	1	702.9688	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	13745808	2296924	XX	XX	2296924	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1937969	323834	B3L601C3	1	323834	0
702	809805	YARD LOCOMOTIVE	B5L521C4	48077	8033	B3L602C3	1	8033	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	320.9101	53.62408	1.0	1	53.62408	0
705	809808	BOX-EQUIPPED	B5L344C3	135310	22610	1.0	1	22610	0
706	809809	GONDOLA-PLAIN	B5L345C3	288329	48179	1.0	1	48179	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	178926	29898	1.0	1	29898	0
708	809811	HOPPER-COVERED	B5L347C3	182190	30444	1.0	1	30444	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	216521	36180	1.0	1	36180	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	85052	14212	1.0	1	14212	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	513.8831	85.86987	1.0	1	85.86987	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	9784	1635	1.0	1	1635	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	814.4617	136.0965	1.0	1	136.0965	0
716	809819	FLAT-OTHER	B5L355C3	24286	4058	1.0	1	4058	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	17756	2967	1.0	1	2967	0
718	809822	CABOOSE	B5L357C3	1150	192.2109	1.0	1	192.2109	0
719	809821	AUTO RACKS	B5L358C3	117338	19607	1.0	1	19607	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	1483	247.8856	1.0	1	247.8856	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	324.2834	54.18776	1.0	1	54.18776	0
722	809827	OTHER TRAILERS	B5L361C3	49792	8320	1.0	1	8320	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	54712	9142	1.0	1	9142	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	94249	15749	1.0	1	15749	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	165525	27659	B3L632C3	1	27659	0
732	909857	WORK RUNNING PORTION	B5L524C3	171193	28606	B3L633C3	1	28606	0
733	909857	WORK SWITCHING PORTION	B5L524C4	9925	1658	B3L633C3	1	1658	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	633567	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	667.593
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	672.2016
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	656.5897
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	662.1293
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	690.6686
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2302
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2322
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2305
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2237
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2300
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	178208
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	179710
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	177740
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	173969
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	179466

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.7279	ALL502C8	1.5	2.59185	.0042546
203	ALL503C11	.03266	20.09979	ALL503C8	1.5	30.14968	.04949
204	ALL504C11	.03266	89.93996	ALL504C8	1.5	134.9099	.22146
205	ALL505C11	.03266	24.63175	ALL505C8	1.5	36.94762	.06065
206	ALL506C11	.03266	57.52851	ALL506C8	1.5	86.29276	.14165
207	ALL507C11	.03266	35.13815	ALL507C8	1.5	52.70722	.08652
208	ALL508C11	.03266	62.75552	ALL508C8	1.5	94.13328	.15452
209	ALL509C11	.03266	.52026	ALL509C8	1.5	.78039	.00128103
210	ALL510C11	.03266	.38139	ALL510C8	1.5	.57209	.0009391
211	ALL511C11	.03266	45.2936	ALL511C8	1.5	67.94039	.11153
212	ALL512C11	.03266	28.90995	ALL512C8	1.5	43.36492	.07118
213	ALL513C11	.03266	.02972	ALL513C8	1.5	.04458	.00007318
214	ALL514C11	.03266	4.78716	ALL514C8	1.5	7.18073	.01179
215	ALL515C11	.03266	34.38183	ALL515C8	1.5	51.57274	.08466
216	XX	XX	406.1255	XX	XX	609.1882	1
217	XX	XX	XX	XX	XX	.02928	XX
218	XX	XX	XX	XX	XX	5217	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	2.47099	ALL502C9	1.2	2.96519	.0042546
203	ALL523C14	.0467	28.7437	ALL503C9	1.2	34.49244	.04949
204	ALL524C14	.0467	128.6186	ALL504C9	1.2	154.3424	.22146
205	ALL525C14	.0467	35.22463	ALL505C9	1.2	42.26955	.06065
206	ALL526C14	.0467	82.26863	ALL506C9	1.2	98.72236	.14165
207	ALL527C14	.0467	50.24931	ALL507C9	1.2	60.29917	.08652
208	ALL528C14	.0467	89.74352	ALL508C9	1.2	107.6922	.15452
209	ALL529C14	.0467	.74399	ALL509C9	1.2	.89279	.00128103
210	ALL530C14	.0467	.54541	ALL510C9	1.2	.65449	.0009391
211	ALL531C14	.0467	64.7721	ALL511C9	1.2	77.72653	.11153
212	ALL532C14	.0467	41.34267	ALL512C9	1.2	49.6112	.07118
213	ALL533C14	.0467	.0425	ALL513C9	1.2	.051	.00007318
214	ALL534C14	.0467	6.84587	ALL514C9	1.2	8.21505	.01179
215	ALL535C14	.0467	49.16773	ALL515C9	1.2	59.00128	.08466
216	XX	XX	580.7797	XX	XX	696.9356	1
217	XX	XX	XX	XX	XX	.0335	XX
218	XX	XX	XX	XX	XX	5969	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	453.1518		197.7069		22.19922		25.3968		346.7967		1045	8.565	4.71075	12.84749	10.278	2.14125
203	5271		2114		258.2319		295.4276		3060		11000	8.565	4.71075	12.84749	10.278	2.14125
204	23587		755.5239		1155		1321		5057		31878	8.565	4.71075	12.8475	10.278	2.14125
205	6459		1370		316.4562		362.0386		2941		11450	8.565	4.71075	12.84749	10.278	2.14125
206	15087		3539		739.0971		845.5567		8604		28816	8.565	4.71075	12.84749	10.278	2.14125
207	9215		682.9104		451.4372		516.4622		1819		12685	8.565	4.71075	12.84749	10.278	2.14125
208	16457		2134		806.2511		922.3835		3257		23578	8.565	4.71075	12.84749	10.278	2.14125
209	136.4404		78.28836		6.68401		7.64678		138.5602		367.6198	8.565	4.71075	12.8475	10.278	2.14125
210	100.022		28.64728		4.89993		5.60572		126.2266		265.4016	8.565	4.71075	12.8475	10.278	2.14125
211	11878		1103		581.9092		665.7274		6620		20850	8.565	4.71075	12.84749	10.278	2.14125
212	7581		452.2053		371.4204		424.9198		3604		12435	8.565	4.71075	12.84749	10.278	2.14125
213	7.79415		2.05158		.38182		.43682		6.65928		17.32366	8.565	4.71075	12.8475	10.278	2.14125
214	1255		512.1094		61.50296		70.36185		1135		3034	8.565	4.71075	12.84749	10.278	2.14125
215	9016		2131		441.7204		505.3458		8688		20783	8.565	4.71075	12.84749	10.278	2.14125
216	106508		15103		5217		5969		45409		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	32.5225	AlL502C5	1.8	58.5405	.00412399
223	BOX CAR EQUIPPED	AlL345C16	301.192	AlL503C5	2	602.384	.04244
224	GONDOLA PLAIN	AlL348C16	1177	AlL504C5	2	2354	.16588
225	GONDOLA EQUIPPED	AlL349C16	435.972	AlL505C5	2	871.943	.06143
226	COVERED HOPPER	AlL352C16	911.983	AlL506C5	2	1823	.12849
227	HOPPER OT	AlL353C16	802.498	AlL507C5	2	1604	.11307
228	HOPPER S/S	AlL354C16	1022	AlL508C5	2	2044	.144
229	REFR MECHANICAL	AlL356C16	7.596	AlL509C5	2	15.192	.00107023
230	REFR NON MECHANICAL	AlL355C16	6.472	AlL510C5	2	12.944	.00091186
231	FLAT TOFC/COFC	AlL357C16	2614	AlL511C5	1	2614	.1842
232	FLAT MULTILEVEL	AlL358C16	469.098	AlL512C5	2	938.1961	.06609
233	FLAT GENERAL	AlL359C16	.4225	AlL513C5	2	.845	.00005953
234	FLAT OTHER	AlL360C16	82.2	AlL514C5	2	164.4	.01158
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	544.087	AlL515C5	2	1088	.07666
236	TOTAL ALL CARS: SUM L221 -235	XX	8408	XX	XX	14195	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.62325	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	112003	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

		LOADED CARS				LOADED				EQUATED			
	SOURCE OF	RATIO CARS	GIVEN		RATIO	& EMPTY CARS		INTERCH		CARS GIVEN		DISTRIBUTION	
LINE	C5	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	OF C10		OF C10	
		TO 0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L236C10			
		(5)	(6)		(7)	(8)		(9)	(10)	(11)			
221	AlL541C54	.21158	0	B3L835C9	0	0	AlL501C7	.55	0				
222	AlL542C54	.62238	20.24127	B3L836C9	2.02812	41.05171	AlL502C7	.55	22.57844			.01301	
223	AlL543C54	.68951	207.6748	B3L837C9	2.02729	421.0163	AlL503C7	.55	231.559			.13341	
224	AlL544C54	.06566	77.3114	B3L838C9	1.9168	148.1906	AlL504C7	.55	81.50485			.04691	
225	AlL545C54	.36656	159.8118	B3L839C9	1.95919	313.1011	AlL505C7	.55	172.2056			.09921	
226	AlL546C54	.35856	326.9968	B3L840C9	2.04766	669.5784	AlL506C7	.55	368.2681			.21221	
227	AlL547C54	.09819	78.79727	B3L841C9	2.03121	160.0541	AlL507C7	.55	88.02976			.05071	
228	AlL548C54	.19486	199.1495	B3L842C9	2.02783	403.8408	AlL508C7	.55	222.1125			.12801	
229	AlL549C54	1.0616	8.06391	B3L843C9	1.96389	15.83659	AlL509C7	.55	8.71012			.00502081	
230	AlL550C54	.51667	3.34387	B3L844C9	1.87699	6.27641	AlL510C7	.55	3.45202			.00198981	
231	AlL551C54	.12664	331.141	B3L845C9	1.10614	366.2897	AlL511C7	.55	201.4593			.11611	
232	AlL552C54	.11383	53.39928	B3L846C9	1.64535	87.86077	AlL512C7	.55	48.32342			.02781	
233	AlL553C54	.21158	.08939	B3L847C9	4.16172	.37203	AlL513C7	.55	.20462			.00011791	
234	AlL554C54	.67046	55.11175	B3L848C9	2.11398	116.5049	AlL514C7	.55	64.07772			.03691	
235	AlL555C54	.46429	252.6138	B3L852C9	1.60005	404.1943	AlL515C7	.55	222.3069			.12811	
236	XX	XX	XX	XX	XX	3154	XX	XX	1734				
237	XX	XX	XX	XX	XX	XX	XX	XX	.07617			XX	
238	XX	XX	XX	XX	XX	XX	XX	XX	13688			XX	

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	1.91187	ALL502C8	1.5	2.86781	.00412399
223	ALL503C11	.03266	19.67326	ALL503C8	1.5	29.50989	.04244
224	ALL504C11	.03266	76.9035	ALL504C8	1.5	115.3552	.16588
225	ALL505C11	.03266	28.47679	ALL505C8	1.5	42.71518	.06143
226	ALL506C11	.03266	59.56891	ALL506C8	1.5	89.35336	.12849
227	ALL507C11	.03266	52.41754	ALL507C8	1.5	78.62631	.11307
228	ALL508C11	.03266	66.75611	ALL508C8	1.5	100.1342	.144
229	ALL509C11	.03266	.49616	ALL509C8	1.5	.74423	.00107023
230	ALL510C11	.03266	.42274	ALL510C8	1.5	.63411	.00091186
231	ALL511C11	.03266	85.39512	ALL511C8	1.5	128.0927	.1842
232	ALL512C11	.03266	30.64055	ALL512C8	1.5	45.96082	.06609
233	ALL513C11	.03266	.0276	ALL513C8	1.5	.0414	.00005953
234	ALL514C11	.03266	5.36914	ALL514C8	1.5	8.05371	.01158
235	ALL515C11	.03266	35.53867	ALL515C8	1.5	53.30801	.07666
236	XX	XX	463.5979	XX	XX	695.3969	1
237	XX	XX	XX	XX	XX	.03053	XX
238	XX	XX	XX	XX	XX	5486	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	2.73408	ALL502C9	1.2	3.28089	.00412399
223	ALL523C14	.0467	28.13374	ALL503C9	1.2	33.76049	.04244
224	ALL524C14	.0467	109.9758	ALL504C9	1.2	131.971	.16588
225	ALL525C14	.0467	40.72323	ALL505C9	1.2	48.86788	.06143
226	ALL526C14	.0467	85.18651	ALL506C9	1.2	102.2238	.12849
227	ALL527C14	.0467	74.9597	ALL507C9	1.2	89.95164	.11307
228	ALL528C14	.0467	95.46457	ALL508C9	1.2	114.5575	.144
229	ALL529C14	.0467	.70953	ALL509C9	1.2	.85143	.00107023
230	ALL530C14	.0467	.60454	ALL510C9	1.2	.72544	.00091186
231	ALL531C14	.0467	122.1193	ALL511C9	1.2	146.5431	.1842
232	ALL532C14	.0467	43.81751	ALL512C9	1.2	52.58102	.06609
233	ALL533C14	.0467	.03946	ALL513C9	1.2	.04736	.00005953
234	ALL534C14	.0467	7.67814	ALL514C9	1.2	9.21377	.01158
235	ALL535C14	.0467	50.82208	ALL515C9	1.2	60.9865	.07666
236	XX	XX	662.9682	XX	XX	795.5618	1
237	XX	XX	XX	XX	XX	.03493	XX
238	XX	XX	XX	XX	XX	6277	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	461.9019		178.1506		22.62788		25.8872		335.4017		1023	7.8903	4.33966	11.83545	9.46836	1.97257
223	4752		1827		232.8418		266.3803		2839		9918	7.8903	4.33966	11.83545	9.46836	1.97257
224	18579		643.0975		910.1872		1041		4803		25977	7.8903	4.33966	11.83545	9.46836	1.97257
225	6879		1358		337.0355		385.5821		2599		11560	7.8903	4.33966	11.83545	9.46836	1.97257
226	14391		2905		705.0246		806.5763		8130		26939	7.8903	4.33966	11.83545	9.46836	1.97257
227	12663		694.581		620.3849		709.7451		1969		16657	7.8903	4.33966	11.83545	9.46836	1.97257
228	16128		1752		790.0883		903.8927		3282		22856	7.8903	4.33966	11.83545	9.46836	1.97257
229	119.8694		68.72546		5.87222		6.71806		122.5511		323.7362	7.8903	4.33966	11.83545	9.46836	1.97257
230	102.132		27.23749		5.00329		5.72397		114.5277		254.6244	7.8903	4.33966	11.83545	9.46836	1.97257
231	20631		1589		1010		1156		5981		30369	7.8903	4.33966	11.83545	9.46836	1.97257
232	7402		381.2862		362.6445		414.8798		3071		11632	7.8903	4.33966	11.83545	9.46836	1.97257
233	6.6673		1.6145		.32662		.37367		6.21854		15.20063	7.8903	4.33966	11.83545	9.46836	1.97257
234	1297		505.5922		63.54616		72.69935		1001		2940	7.8903	4.33966	11.83545	9.46836	1.97257
235	8586		1754		420.6161		481.2016		7997		19239	7.8903	4.33966	11.83545	9.46836	1.97257
236	112003		13688		5486		6277		42254		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	31.07567	ALL502C5	1.8	55.9362	.00383136
243	BOX CAR EQUIPPED	ALL345C17	302.873	ALL503C5	2	605.7453	.04149
244	GONDOLA PLAIN	ALL348C17	1105	ALL504C5	2	2211	.1515
245	GONDOLA EQUIPPED	ALL349C17	458.706	ALL505C5	2	917.4114	.06284
246	COVERED HOPPER	ALL352C17	934.901	ALL506C5	2	1869	.12807
247	HOPPER OT	ALL353C17	862.231	ALL507C5	2	1724	.11812
248	HOPPER S/S	ALL354C17	1049	ALL508C5	2	2098	.14373
249	REFR MECHANICAL	ALL356C17	7.38733	ALL509C5	2	14.77467	.00101199
250	REFR NON MECHANICAL	ALL355C17	6.94467	ALL510C5	2	13.88933	.00095135
251	FLAT TOFC/COFC	ALL357C17	2909	ALL511C5	1	2909	.1993
252	FLAT MULTILEVEL	ALL358C17	449.922	ALL512C5	2	899.8434	.06163
253	FLAT GENERAL	ALL359C17	.42433	ALL513C5	2	.84867	.00005813
254	FLAT OTHER	ALL360C17	85.47567	ALL514C5	2	170.9513	.01171
255	ALL OTHER CAR TYPES	ALL363C17	553.029	ALL515C5	2	1106	.07576
256	TOTAL ALL CARS: SUM L241 -255	XX	8757	XX	XX	14599	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.63179	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	112295	XX

MOST CURRENT THREE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	LOADED CARS GIVEN INTERCH SW	C7	RATIO LOADED/EMPTY CM	& C6 *C7	LOADED EMPTY CARS INTERCH	SOURCE OF	C9	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW	DISTRIBUTION OF C10
LINE	C5	(5)	C1*C5 (6)		(7)		*C8			(9)	C8 *C9 (10)	C10/L256C10 (11)
241	A1L541C63	.20128	0 B3L835C15		0		0 A1L501C7			.55	0	0
242	A1L542C63	.61324	19.05685 B3L836C15		2.04342		38.94108 A1L502C7			.55	21.4176	.01257
243	A1L543C63	.67553	204.6005 B3L837C15		2.01824		412.9335 A1L503C7			.55	227.1135	.13326
244	A1L544C63	.07063	78.11058 B3L838C15		1.91195		149.3434 A1L504C7			.55	82.13888	.0482
245	A1L545C63	.34256	157.1339 B3L839C15		1.96535		308.8234 A1L505C7			.55	169.8529	.09967
246	A1L546C63	.33823	316.2127 B3L840C15		2.04667		647.1843 A1L506C7			.55	355.9514	.20886
247	A1L547C63	.08846	76.27078 B3L841C15		2.01851		153.9533 A1L507C7			.55	84.67429	.04968
248	A1L548C63	.17965	188.4891 B3L842C15		2.02585		381.8511 A1L508C7			.55	210.0181	.12323
249	A1L549C63	1.06075	7.83609 B3L843C15		1.96589		15.40491 A1L509C7			.55	8.4727	.00497159
250	A1L550C63	.64861	4.50438 B3L844C15		1.86845		8.4162 A1L510C7			.55	4.62891	.00271614
251	A1L551C63	.11856	344.9581 B3L845C15		1.1029		380.4527 A1L511C7			.55	209.249	.12278
252	A1L552C63	.12013	54.04902 B3L846C15		1.64675		89.00538 A1L512C7			.55	48.95296	.02872
253	A1L553C63	1	.42433 B3L847C15		4.31347		1.83035 A1L513C7			.55	1.00669	.0005907
254	A1L554C63	.66176	56.56464 B3L848C15		2.11934		119.8795 A1L514C7			.55	65.93375	.03869
255	A1L555C63	.44197	244.4207 B3L852C15		1.59795		390.5719 A1L515C7			.55	214.8145	.12605
256	XX	XX	XX XX	XX	XX		3098 XX	XX	XX	XX	1704	1
257	XX	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	.07375	XX
258	XX	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	13108	XX

WORKTABLE B6 PART 2C (CONTINUED)

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MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	1.82682	ALL502C8	1.5	2.74023	.00383136
243	ALL503C11	.03266	19.78304	ALL503C8	1.5	29.67456	.04149
244	ALL504C11	.03266	72.23554	ALL504C8	1.5	108.3533	.1515
245	ALL505C11	.03266	29.96174	ALL505C8	1.5	44.94261	.06284
246	ALL506C11	.03266	61.06587	ALL506C8	1.5	91.59881	.12807
247	ALL507C11	.03266	56.31919	ALL507C8	1.5	84.47879	.11812
248	ALL508C11	.03266	68.53191	ALL508C8	1.5	102.7979	.14373
249	ALL509C11	.03266	.48253	ALL509C8	1.5	.72379	.00101199
250	ALL510C11	.03266	.45361	ALL510C8	1.5	.68042	.00095135
251	ALL511C11	.03266	95.02608	ALL511C8	1.5	142.5391	.1993
252	ALL512C11	.03266	29.38799	ALL512C8	1.5	44.08198	.06163
253	ALL513C11	.03266	.02772	ALL513C8	1.5	.04157	.00005813
254	ALL514C11	.03266	5.5831	ALL514C8	1.5	8.37465	.01171
255	ALL515C11	.03266	36.12277	ALL515C8	1.5	54.18415	.07576
256	XX	XX	476.8079	XX	XX	715.2118	1
257	XX	XX	XX	XX	XX	.03095	XX
258	XX	XX	XX	XX	XX	5501	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	2.61244	ALL502C9	1.2	3.13493	.00383136
243	ALL523C14	.0467	28.29073	ALL503C9	1.2	33.94888	.04149
244	ALL524C14	.0467	103.3004	ALL504C9	1.2	123.9605	.1515
245	ALL525C14	.0467	42.84678	ALL505C9	1.2	51.41614	.06284
246	ALL526C14	.0467	87.32724	ALL506C9	1.2	104.7927	.12807
247	ALL527C14	.0467	80.53925	ALL507C9	1.2	96.64711	.11812
248	ALL528C14	.0467	98.00406	ALL508C9	1.2	117.6049	.14373
249	ALL529C14	.0467	.69004	ALL509C9	1.2	.82804	.00101199
250	ALL530C14	.0467	.64869	ALL510C9	1.2	.77843	.00095135
251	ALL531C14	.0467	135.892	ALL511C9	1.2	163.0704	.1993
252	ALL532C14	.0467	42.02629	ALL512C9	1.2	50.43154	.06163
253	ALL533C14	.0467	.03964	ALL513C9	1.2	.04756	.00005813
254	ALL534C14	.0467	7.98411	ALL514C9	1.2	9.58093	.01171
255	ALL535C14	.0467	51.65737	ALL515C9	1.2	61.98884	.07576
256	XX	XX	681.859	XX	XX	818.2309	1
257	XX	XX	XX	XX	XX	.03541	XX
258	XX	XX	XX	XX	XX	6293	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		0		0		0		0		0		0		0		0		0		0	
242	430.	2422		164.7368		21.07692		24.11284		313.4415		953.6103	7.69166	4.23041		11.53749		9.22999		1.92291	
243		4659		1746		228.2466		261.1232		2808		9704	7.69166	4.23041		11.53749		9.22999		1.92291	
244		17012		631.7843		833.4167		953.4621		4633		24064	7.69166	4.23041		11.53749		9.22999		1.92291	
245		7056		1306		345.6832		395.4754		2455		11559	7.69166	4.23041		11.53749		9.22999		1.92291	
246		14381		2737		704.5468		806.0297		7902		26532	7.69166	4.23041		11.53749		9.22999		1.92291	
247		13263		651.2858		649.7821		743.3767		1958		17266	7.69166	4.23041		11.53749		9.22999		1.92292	
248		16140		1615		790.6861		904.5766		3222		22672	7.69166	4.23041		11.53749		9.22999		1.92292	
249	113.	6417		65.16913		5.56714		6.36903		116.7466		307.4936	7.69166	4.23041		11.53749		9.22999		1.92291	
250		106.832		35.60399		5.23354		5.98738		110.3369		263.9938	7.69166	4.23041		11.53749		9.22999		1.92292	
251		22379		1609		1096		1254		5567		31907	7.69166	4.23041		11.53749		9.22999		1.92292	
252		6921		376.5295		339.0636		387.9023		2797		10822	7.69166	4.23041		11.53749		9.22999		1.92291	
253		6.52765		7.74312		.31978		.36584		6.26229		21.21869	7.69166	4.23041		11.53749		9.22999		1.92291	
254		1314		507.1399		64.41495		73.69329		940.1932		2900	7.69166	4.23041		11.53749		9.22999		1.92291	
255		8507		1652		416.7661		476.7971		7709		18762	7.69166	4.23041		11.53749		9.22999		1.92292	
256		112295		13108		5501		6293		40542		XX	XX	XX		XX		XX		XX	
257		XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	
258		XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	29.225	ALL502C5	1.8	52.605	.00364557
263	BOX CAR EQUIPPED	ALL345C18	301.876	ALL503C5	2	603.7525	.04184
264	GONDOLA PLAIN	ALL348C18	1059	ALL504C5	2	2119	.14686
265	GONDOLA EQUIPPED	ALL349C18	432.533	ALL505C5	2	865.0651	.05995
266	COVERED HOPPER	ALL352C18	919.659	ALL506C5	2	1839	.12747
267	HOPPER OT	ALL353C18	862.565	ALL507C5	2	1725	.11955
268	HOPPER S/S	ALL354C18	1053	ALL508C5	2	2106	.14597
269	REFR MECHANICAL	ALL356C18	7.35425	ALL509C5	2	14.7085	.00101931
270	REFR NON MECHANICAL	ALL355C18	7.282	ALL510C5	2	14.564	.0010093
271	FLAT TOFC/COFC	ALL357C18	2954	ALL511C5	1	2954	.20472
272	FLAT MULTILEVEL	ALL358C18	440.349	ALL512C5	2	880.698	.06103
273	FLAT GENERAL	ALL359C18	.47825	ALL513C5	2	.9565	.00006629
274	FLAT OTHER	ALL360C18	86.306	ALL514C5	2	172.612	.01196
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	540.44	ALL515C5	2	1080	.07491
276	TOTAL ALL CARS: SUM L261 -275	XX	8694	XX	XX	14429	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.6359	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	110626	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	1.71803	ALL502C8	1.5	2.57704	.00364557
263	ALL503C11	.03266	19.71796	ALL503C8	1.5	29.57693	.04184
264	ALL504C11	.03266	69.21172	ALL504C8	1.5	103.8176	.14686
265	ALL505C11	.03266	28.25216	ALL505C8	1.5	42.37824	.05995
266	ALL506C11	.03266	60.07029	ALL506C8	1.5	90.10544	.12747
267	ALL507C11	.03266	56.34099	ALL507C8	1.5	84.51149	.11955
268	ALL508C11	.03266	68.78858	ALL508C8	1.5	103.1829	.14597
269	ALL509C11	.03266	.48036	ALL509C8	1.5	.72055	.00101931
270	ALL510C11	.03266	.47565	ALL510C8	1.5	.71347	.0010093
271	ALL511C11	.03266	96.47682	ALL511C8	1.5	144.7152	.20472
272	ALL512C11	.03266	28.76272	ALL512C8	1.5	43.14408	.06103
273	ALL513C11	.03266	.03124	ALL513C8	1.5	.04686	.00006629
274	ALL514C11	.03266	5.63734	ALL514C8	1.5	8.456	.01196
275	ALL515C11	.03266	35.30048	ALL515C8	1.5	52.95072	.07491
276	XX	XX	471.2643	XX	XX	706.8965	1
277	XX	XX	XX	XX	XX	.03115	XX
278	XX	XX	XX	XX	XX	5419	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	2.45686	ALL502C9	1.2	2.94824	.00364557
263	ALL523C14	.0467	28.19766	ALL503C9	1.2	33.83719	.04184
264	ALL524C14	.0467	98.97621	ALL504C9	1.2	118.7715	.14686
265	ALL525C14	.0467	40.402	ALL505C9	1.2	48.4824	.05995
266	ALL526C14	.0467	85.90351	ALL506C9	1.2	103.0842	.12747
267	ALL527C14	.0467	80.57043	ALL507C9	1.2	96.68452	.11955
268	ALL528C14	.0467	98.37111	ALL508C9	1.2	118.0453	.14597
269	ALL529C14	.0467	.68695	ALL509C9	1.2	.82434	.00101931
270	ALL530C14	.0467	.6802	ALL510C9	1.2	.81624	.0010093
271	ALL531C14	.0467	137.9667	ALL511C9	1.2	165.56	.20472
272	ALL532C14	.0467	41.13212	ALL512C9	1.2	49.35855	.06103
273	ALL533C14	.0467	.04467	ALL513C9	1.2	.05361	.00006629
274	ALL534C14	.0467	8.06167	ALL514C9	1.2	9.67401	.01196
275	ALL535C14	.0467	50.48145	ALL515C9	1.2	60.57774	.07491
276	XX	XX	673.9315	XX	XX	808.7178	1
277	XX	XX	XX	XX	XX	.03564	XX
278	XX	XX	XX	XX	XX	6200	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		I&I SWITCHES	C22/C23		FACTOR	(26)	(27)	(28)			
261	A1L236C24	0	A1L561C1	200	0	A1L501C10	.25	0	0	0			
262	A1L237C24	30574	A1L562C1	200	152.8738	A1L502C10	.25	38.21844	.0074866	116.5446			
263	A1L238C24	289544	A1L563C1	200	1447	A1L503C10	.25	361.9303	.0709	1253			
264	A1L239C24	469268	A1L564C1	200	2346	A1L504C10	.25	586.585	.11491	3001			
265	A1L240C24	241415	A1L565C1	200	1207	A1L505C10	.25	301.7694	.05911	1420			
266	A1L241C24	795643	A1L566C1	200	3978	A1L506C10	.25	994.5538	.19482	3366			
267	A1L242C24	198706	A1L567C1	200	993.5301	A1L507C10	.25	248.3825	.04866	2239			
268	A1L243C24	336864	A1L568C1	200	1684	A1L508C10	.25	421.0803	.08249	2947			
269	A1L244C24	11966	A1L569C1	200	59.83	A1L509C10	.25	14.9575	.00293002	39.59373			
270	A1L245C24	11587	A1L570C1	200	57.9375	A1L510C10	.25	14.48438	.00283734	36.26592			
271	A1L246C24	553354	A1L571C1	200	2766	A1L511C10	.25	691.6925	.1355	4160			
272	A1L247C24	271014	A1L572C1	200	1355	A1L512C10	.25	338.7681	.06636	1357			
273	A1L248C24	767.25	A1L573C1	200	3.83625	A1L513C10	.25	.95906	.00018787	2.16289			
274	A1L249C24	95235	A1L574C1	200	476.175	A1L514C10	.25	119.0438	.02332	377.4692			
275	A1L253C24	777990	A1L575C1	200	3889	A1L515C10	.25	972.4881	.1905	2373			
276	XX	XX	XX	XX	20419	XX	XX	5104	1	22692			
277	XX	XX	XX	XX	XX	XX	XX	.22496	XX	XX			
278	XX	XX	XX	XX	XX	XX	XX	39136	XX	XX			

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	31.2698	ALL502C5	1.8	56.28564	.00374766
283	BOX CAR EQUIPPED	ALL345C19	320.362	ALL503C5	2	640.724	.04266
284	GONDOLA PLAIN	ALL348C19	1078	ALL504C5	2	2156	.1436
285	GONDOLA EQUIPPED	ALL349C19	459.721	ALL505C5	2	919.4429	.06122
286	COVERED HOPPER	ALL352C19	939.026	ALL506C5	2	1878	.12505
287	HOPPER OT	ALL353C19	911.543	ALL507C5	2	1823	.12139
288	HOPPER S/S	ALL354C19	1094	ALL508C5	2	2188	.14569
289	REFR MECHANICAL	ALL356C19	7.4556	ALL509C5	2	14.9112	.00099283
290	REFR NON MECHANICAL	ALL355C19	8.0828	ALL510C5	2	16.1656	.00107635
291	FLAT TOFC/COFC	ALL357C19	3099	ALL511C5	1	3099	.20636
292	FLAT MULTILEVEL	ALL358C19	471.32	ALL512C5	2	942.6404	.06276
293	FLAT GENERAL	ALL359C19	.5798	ALL513C5	2	1.1596	.00007721
294	FLAT OTHER	ALL360C19	95.007	ALL514C5	2	190.014	.01265
295	ALL OTHER CAR TYPES	ALL363C19	546.19	ALL515C5	2	1092	.07273
296	TOTAL ALL CARS: SUM L281 -295	XX	9062	XX	XX	15018	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.63954	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	114776	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L296C10 (11)
281	A1L541C81	.19379	0 B3L835C27		0	0 A1L501C7		.55	0	0
282	A1L542C81	.59941	18.74334 B3L836C27		2.03878	38.21358 A1L502C7		.55	21.01747	.01243
283	A1L543C81	.65537	209.9564 B3L837C27		2.02073	424.2654 A1L503C7		.55	233.346	.13804
284	A1L544C81	.06537	70.4941 B3L838C27		1.91466	134.9722 A1L504C7		.55	74.23469	.04392
285	A1L545C81	.3289	151.2012 B3L839C27		2.01159	304.1554 A1L505C7		.55	167.2855	.09896
286	A1L546C81	.32289	303.1976 B3L840C27		2.04911	621.2865 A1L506C7		.55	341.7076	.20215
287	A1L547C81	.09303	84.79989 B3L841C27		2.01732	171.0689 A1L507C7		.55	94.08788	.05566
288	A1L548C81	.16961	185.5527 B3L842C27		2.02171	375.1336 A1L508C7		.55	206.3235	.12206
289	A1L549C81	1.04931	7.82326 B3L843C27		1.96395	15.36451 A1L509C7		.55	8.45048	.00499913
290	A1L550C81	.79569	6.43139 B3L844C27		1.86209	11.9758 A1L510C7		.55	6.58669	.00389653
291	A1L551C81	.11042	342.2168 B3L845C27		1.11198	380.5393 A1L511C7		.55	209.2966	.12382
292	A1L552C81	.10974	51.72258 B3L846C27		1.60731	83.13412 A1L512C7		.55	45.72377	.02705
293	A1L553C81	.36467	.21144 B3L847C27		3.19038	.67456 A1L513C7		.55	.37101	.00021948
294	A1L554C81	.65557	62.28336 B3L848C27		2.11979	132.0278 A1L514C7		.55	72.6153	.04296
295	A1L555C81	.44022	240.4417 B3L852C27		1.58302	380.6237 A1L515C7		.55	209.343	.12384
296	XX	XX	XX XX	XX	XX	3073 XX	XX	XX	1690	1
297	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.07198	XX
298	XX	XX	XX XX	XX	XX	XX XX	XX	XX	12918	XX

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	1.83823	ALL502C8	1.5	2.75735	.00374766
283	ALL503C11	.03266	20.92541	ALL503C8	1.5	31.38811	.04266
284	ALL504C11	.03266	70.43425	ALL504C8	1.5	105.6514	.1436
285	ALL505C11	.03266	30.02809	ALL505C8	1.5	45.04213	.06122
286	ALL506C11	.03266	61.33529	ALL506C8	1.5	92.00293	.12505
287	ALL507C11	.03266	59.54017	ALL507C8	1.5	89.31026	.12139
288	ALL508C11	.03266	71.45928	ALL508C8	1.5	107.1889	.14569
289	ALL509C11	.03266	.48698	ALL509C8	1.5	.73048	.00099283
290	ALL510C11	.03266	.52795	ALL510C8	1.5	.79193	.00107635
291	ALL511C11	.03266	101.2209	ALL511C8	1.5	151.8314	.20636
292	ALL512C11	.03266	30.7857	ALL512C8	1.5	46.17855	.06276
293	ALL513C11	.03266	.03787	ALL513C8	1.5	.05681	.00007721
294	ALL514C11	.03266	6.20567	ALL514C8	1.5	9.3085	.01265
295	ALL515C11	.03266	35.67604	ALL515C8	1.5	53.51406	.07273
296	XX	XX	490.5019	XX	XX	735.7527	1
297	XX	XX	XX	XX	XX	.03133	XX
298	XX	XX	XX	XX	XX	5622	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	2.62876	ALL502C9	1.2	3.15452	.00374766
283	ALL523C14	.0467	29.92438	ALL503C9	1.2	35.90925	.04266
284	ALL524C14	.0467	100.7245	ALL504C9	1.2	120.8694	.1436
285	ALL525C14	.0467	42.94166	ALL505C9	1.2	51.52999	.06122
286	ALL526C14	.0467	87.71253	ALL506C9	1.2	105.255	.12505
287	ALL527C14	.0467	85.14542	ALL507C9	1.2	102.1745	.12139
288	ALL528C14	.0467	102.1903	ALL508C9	1.2	122.6284	.14569
289	ALL529C14	.0467	.69641	ALL509C9	1.2	.8357	.00099283
290	ALL530C14	.0467	.755	ALL510C9	1.2	.906	.00107635
291	ALL531C14	.0467	144.751	ALL511C9	1.2	173.7012	.20636
292	ALL532C14	.0467	44.02508	ALL512C9	1.2	52.8301	.06276
293	ALL533C14	.0467	.05416	ALL513C9	1.2	.06499	.00007721
294	ALL534C14	.0467	8.87441	ALL514C9	1.2	10.6493	.01265
295	ALL535C14	.0467	51.01852	ALL515C9	1.2	61.22222	.07273
296	XX	XX	701.4421	XX	XX	841.7306	1
297	XX	XX	XX	XX	XX	.03584	XX
298	XX	XX	XX	XX	XX	6432	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	31690	A1L562C1	200	158.45	A1L502C10	.25	39.6125	.00762221	122.8275
283	A1L238C27	303202	A1L563C1	200	1516	A1L503C10	.25	379.0032	.07293	1320
284	A1L239C27	488933	A1L564C1	200	2444	A1L504C10	.25	611.1663	.1176	3068
285	A1L240C27	249086	A1L565C1	200	1245	A1L505C10	.25	311.3575	.05991	1494
286	A1L241C27	799713	A1L566C1	200	3998	A1L506C10	.25	999.6418	.19235	3416
287	A1L242C27	204547	A1L567C1	200	1022	A1L507C10	.25	255.6848	.0492	2364
288	A1L243C27	353985	A1L568C1	200	1769	A1L508C10	.25	442.4813	.08514	3066
289	A1L244C27	11909	A1L569C1	200	59.54901	A1L509C10	.25	14.88725	.0028646	39.81511
290	A1L245C27	12410	A1L570C1	200	62.054	A1L510C10	.25	15.5135	.0029851	39.96372
291	A1L246C27	542323	A1L571C1	200	2711	A1L511C10	.25	677.9043	.13044	4312
292	A1L247C27	277809	A1L572C1	200	1389	A1L512C10	.25	347.2618	.06682	1434
293	A1L248C27	941.8	A1L573C1	200	4.709	A1L513C10	.25	1.17725	.00022653	2.82966
294	A1L249C27	102775	A1L574C1	200	513.878	A1L514C10	.25	128.4695	.02472	411.0566
295	A1L253C27	778256	A1L575C1	200	3891	A1L515C10	.25	972.8203	.18719	2389
296	XX	XX	XX	XX	20787	XX	XX	5196	1	23483
297	XX	XX	XX	XX	XX	XX	XX	.2213	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	39716	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		32392	B6L202C8	41.96933	771.8017
303	BOX CAR EQUIPPED	A1L238C3		285896	B6L203C8	448.897	636.8855
304	GONDOLA PLAIN	A1L239C3		472426	B6L204C8	160.383	2945
305	GONDOLA EQUIPPED	A1L240C3		274759	B6L205C8	290.8845	944.5639
306	COVERED HOPPER	A1L241C3		803735	B6L206C8	751.3104	1069
307	HOPPER OT	A1L242C3		169944	B6L207C8	144.9686	1172
308	HOPPER S/S	A1L243C3		304250	B6L208C8	453.1096	671.4711
309	REFER MECHANICAL	A1L244C3		12942	B6L209C8	16.6191	778.7428
310	REFER NON MECH	A1L245C3		11790	B6L210C8	6.08126	1938
311	FLAT TOFC/COFC	A1L246C3		618352	B6L211C8	234.3023	2639
312	FLAT MULTILEVEL	A1L247C3		336700	B6L212C8	95.99437	3507
313	FLAT GENERAL	A1L248C3		622	B6L213C8	.43551	1428
314	FLAT OTHER	A1L249C3		106063	B6L214C8	108.7108	975.6434
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		811527	B6L215C8	452.5157	1793
316	ALL CARS	A1L254C3		4241398	B6L216C8	3206	1322

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	76271
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	75980
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	74842
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	72997
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	74395
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	3836
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	3933
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	3918
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	3806
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	3888
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	667.593
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	672.2016
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	656.5897
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	662.1293
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	690.6686
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3168
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3261
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3262
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3143
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3198
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	14524	.19042	.19042	0	603.3813	25.14089	25.14089	577.704
203	BOX EQUIPPED	A1L203C3	248456	3.2575	3.2575	0	10321	430.075	430.0746	577.704
204	GONDOLA PLAIN	A1L204C3	370963	4.86369	4.86369	0	15411	642.133	642.1329	577.704
205	GONDOLA EQUIPPED	A1L205C3	247590	3.24615	3.24615	0	10285	428.576	428.5756	577.704
206	COVERED HOPPER	A1L206C3	229947	3.01483	3.01483	0	9552	398.036	398.0357	577.704
207	HOPPER OTG	A1L207C3	124956	1.6383	1.6383	0	5191	216.297	216.2975	577.704
208	HOPPER OTS	A1L208C3	38524	.50509	.50509	0	1600	66.68462	66.68462	577.704
209	REFRIG MECH	A1L209C3	9233	.12105	.12105	0	383.5733	15.98222	15.98222	577.704
210	REFRIG NM	A1L210C3	10512	.13782	.13782	0	436.7078	18.19616	18.19616	577.704
211	FLAT TOFC	A1L211C3	148754	1.95031	1.95031	0	6179	257.492	257.4916	577.704
212	FLAT MULTILEVEL	A1L212C3	39184	.51374	.51374	0	1627	67.82708	67.82708	577.704
213	FLAT GENERAL	A1L213C3	602	.00789281	.00789281	0	25.00933	1.04206	1.04206	577.704
214	FLAT OTHER	A1L214C3	51939	.68097	.68097	0	2157	89.90584	89.90584	577.704
215	ALL OTHER CAR TYPES	A1L215C3	212477	2.78578	2.78578	0	8827	367.795	367.7953	577.704
216	TOTAL	A1L216C3	1747661	22.91356	22.91356	0	72604	3025	3025	577.704

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (15)	CM (R) PER CD (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	C14 (16)		C9 /C15 (16)	
CAR DAYS RUNNING												
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	ALL202C18	14993	.19733	.19733	643.6219	643.6219	26.81758	26.81758	559.074		
203	BOX EQUIPPED	ALL203C18	254291	3.34679	3.34679	10916	10916	454.843	454.8435	559.074		
204	GONDOLA PLAIN	ALL204C18	378740	4.98471	4.98471	16258	16258	677.443	677.443	559.074		
205	GONDOLA EQUIPPED	ALL205C18	237862	3.13057	3.13057	10210	10210	425.457	425.4574	559.074		
206	COVERED HOPPER	ALL206C18	245923	3.23666	3.23666	10557	10557	439.876	439.8759	559.074		
207	HOPPER OTG	ALL207C18	149114	1.96254	1.96254	6401	6401	266.717	266.7171	559.074		
208	HOPPER OTS	ALL208C18	48370	.63661	.63661	2076	2076	86.51812	86.51812	559.074		
209	REFRIG MECH	ALL209C18	8592	.11309	.11309	368.8602	368.8602	15.36917	15.36917	559.074		
210	REFRIG NM	ALL210C18	10294	.13549	.13549	441.9239	441.9239	18.4135	18.4135	559.074		
211	FLAT TOFC	ALL211C18	146702	1.93079	1.93079	6297	6297	262.402	262.4019	559.074		
212	FLAT MULTILEVEL	ALL212C18	36201	.47645	.47645	1554	1554	64.75176	64.75176	559.074		
213	FLAT GENERAL	ALL213C18	610.5	.00803496	.00803496	26.20764	26.20764	1.09198	1.09198	559.074		
214	FLAT OTHER	ALL214C18	50713	.66745	.66745	2177	2177	90.70988	90.70988	559.074		
215	ALL OTHER CAR TYPES	ALL215C18	217189	2.85848	2.85848	9323	9323	388.48	388.4801	559.074		
216	TOTAL	ALL216C18	1799597	23.68499	23.68499	77253	77253	3218	3218	559.074		

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	15106	.20185	.20185	658.4969	658.4969	0	27.43737	550.587
203	BOX EQUIPPED	A1L203C21	261279	3.49105	3.49105	11389	11389	0	474.5467	550.587
204	GONDOLA PLAIN	A1L204C21	372717	4.98001	4.98001	16246	16246	0	676.945	550.587
205	GONDOLA EQUIPPED	A1L205C21	231618	3.09473	3.09473	10096	10096	0	420.6745	550.587
206	COVERED HOPPER	A1L206C21	244960	3.273	3.273	10677	10677	0	444.9068	550.587
207	HOPPER OTG	A1L207C21	155279	2.07475	2.07475	6768	6768	0	282.0255	550.587
208	HOPPER OTS	A1L208C21	52759	.70494	.70494	2299	2299	0	95.82435	550.587
209	REFRIG MECH	A1L209C21	8002	.10693	.10693	348.8348	348.8348	0	14.53478	550.587
210	REFRIG NM	A1L210C21	10168	.13586	.13586	443.2213	443.2213	0	18.46755	550.587
211	FLAT TOFC	A1L211C21	139456	1.86333	1.86333	6078	6078	0	253.2865	550.587
212	FLAT MULTILEVEL	A1L212C21	35585	.47547	.47547	1551	1551	0	64.63159	550.587
213	FLAT GENERAL	A1L213C21	632.6667	.00845329	.00845329	27.57783	27.57783	0	1.14908	550.587
214	FLAT OTHER	A1L214C21	50955	.68084	.68084	2221	2221	0	92.54785	550.587
215	ALL OTHER CAR TYPES	A1L215C21	215828	2.88377	2.88377	9407	9407	0	391.9972	550.587
216	TOTAL	A1L216C21	1794350	23.97497	23.97497	78215	78215	0	3258	550.587

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	14695	.20131	.20131	632.8946	632.8946	26.37061	26.37061	557.249
203	BOX EQUIPPED	A1L203C24	261096	3.57681	3.57681	11245	11245	468.546	468.5457	557.249
204	GONDOLA PLAIN	A1L204C24	363929	4.98554	4.98554	15673	15673	653.082	653.0816	557.249
205	GONDOLA EQUIPPED	A1L205C24	218888	2.99859	2.99859	9427	9427	392.802	392.8018	557.249
206	COVERED HOPPER	A1L206C24	236709	3.24273	3.24273	10194	10194	424.782	424.7821	557.249
207	HOPPER OTG	A1L207C24	151648	2.07746	2.07746	6531	6531	272.138	272.1381	557.249
208	HOPPER OTS	A1L208C24	54624	.7483	.7483	2352	2352	98.02436	98.02436	557.249
209	REFRIG MECH	A1L209C24	7670	.10507	.10507	330.3369	330.3369	13.76404	13.76404	557.249
210	REFRIG NM	A1L210C24	10247	.14039	.14039	441.3573	441.3573	18.38989	18.38989	557.249
211	FLAT TOFC	A1L211C24	141816	1.94277	1.94277	6107	6107	254.494	254.4938	557.249
212	FLAT MULTILEVEL	A1L212C24	33371	.45716	.45716	1437	1437	59.88568	59.88568	557.249
213	FLAT GENERAL	A1L213C24	726.75	.00995589	.00995589	31.30018	31.30018	1.30417	1.30417	557.249
214	FLAT OTHER	A1L214C24	50017	.6852	.6852	2154	2154	89.75787	89.75787	557.249
215	ALL OTHER CAR TYPES	A1L215C24	216379	2.96422	2.96422	9319	9319	388.299	388.2989	557.249
216	TOTAL	A1L216C24	1761820	24.13552	24.13552	75879	75879	3161	3161	557.249

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	15068	.20254	.20254	647.7821	647.7821	26.99092	26.99092	558.277
203	BOX EQUIPPED	A1L203C27	276417	3.71549	3.71549	11883	11883	495.126	495.1255	558.277
204	GONDOLA PLAIN	A1L204C27	382143	5.13663	5.13663	16428	16428	684.506	684.5063	558.277
205	GONDOLA EQUIPPED	A1L205C27	225733	3.03423	3.03423	9704	9704	404.34	404.3404	558.277
206	COVERED HOPPER	A1L206C27	240672	3.23503	3.23503	10346	10346	431.099	431.0989	558.277
207	HOPPER OTG	A1L207C27	157000	2.11034	2.11034	6749	6749	281.224	281.2237	558.277
208	HOPPER OTS	A1L208C27	57616	.77445	.77445	2476	2476	103.203	103.2033	558.277
209	REFRIG MECH	A1L209C27	7643	.10274	.10274	328.5769	328.5769	13.6907	13.6907	558.277
210	REFRIG NM	A1L210C27	11063	.14872	.14872	475.6266	475.6266	19.81777	19.81777	558.277
211	FLAT TOFC	A1L211C27	144386	1.94079	1.94079	6207	6207	258.629	258.6292	558.277
212	FLAT MULTILEVEL	A1L212C27	34362	.46188	.46188	1477	1477	61.55013	61.55013	558.277
213	FLAT GENERAL	A1L213C27	860.6	.01157	.01157	36.99671	36.99671	1.54153	1.54153	558.277
214	FLAT OTHER	A1L214C27	54311	.73003	.73003	2334	2334	97.28332	97.28332	558.277
215	ALL OTHER CAR TYPES	A1L215C27	220666	2.96611	2.96611	9486	9486	395.263	395.2632	558.277
216	TOTAL	A1L216C27	1827945	24.57055	24.57055	78582	78582	3274	3274	558.277

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	12.026	A1L502C5	1.8	21.6468	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	275.71	A1L503C5	2	551.4201	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	1087	A1L504C5	2	2175	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	298.653	A1L505C5	2	597.3061	A1L525C1	1
306	COVERED HOPPER	A1L312C3	268.134	A1L506C5	2	536.268	A1L526C1	1
307	HOPPER OTG	A1L313C3	309.026	A1L507C5	2	618.052	A1L527C1	1
308	HOPPER OTS	A1L314C3	203.718	A1L508C5	2	407.436	A1L528C1	1
309	REFRIG MECH	A1L316C3	6.256	A1L509C5	2	12.512	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	5.024	A1L510C5	2	10.048	A1L530C1	1
311	FLAT TOFC	A1L317C3	325.241	A1L511C5	1	325.241	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	50.084	A1L512C5	2	100.168	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.449	A1L513C5	2	.898	A1L533C1	1
314	FLAT OTHER	A1L320C3	21.84	A1L514C5	2	43.68	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	.897	A1L515C5	2	1.794	A1L535C1	1
316	TOTAL	A1L324C3	2864	A1L516C5	1.9	5443	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	21.6468	A1L521C6	2	24.052	A1L522C9	4	86.5872	225.1267
303	551.42	A1L523C6	2	551.4201	A1L523C9	4	2205	5734
304	2175	A1L524C6	2	2175	A1L524C9	4	8701	22624
305	597.306	A1L525C6	2	597.3061	A1L525C9	4	2389	6211
306	536.268	A1L526C6	2	536.268	A1L526C9	4	2145	5577
307	618.052	A1L527C6	2	618.052	A1L527C9	4	2472	6427
308	407.436	A1L528C6	2	407.436	A1L528C9	4	1629	4237
309	12.512	A1L529C6	2	12.512	A1L529C9	4	50.048	130.1248
310	10.048	A1L530C6	2	10.048	A1L530C9	4	40.192	104.4992
311	325.241	A1L531C6	2	650.482	A1L531C9	4	1300	3382
312	100.168	A1L532C6	2	100.168	A1L532C9	4	400.672	1041
313	.898	A1L533C6	2	.898	A1L533C9	4	3.592	9.3392
314	43.68	A1L534C6	2	43.68	A1L534C9	4	174.72	454.272
315	1.794	A1L535C6	2	1.794	A1L535C9	4	7.176	18.6576
316	5443	A1L536C6	2	5729	A1L536C9	4	21772	56608

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	12.91	A1L502C5	1.8	23.238	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	259.409	A1L503C5	2	518.818	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	863.1745	A1L504C5	2	1726	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	358.781	A1L505C5	2	717.562	A1L525C1	1
306	COVERED HOPPER	A1L312C16	274.1945	A1L506C5	2	548.3891	A1L526C1	1
307	HOPPER OTG	A1L313C16	545.6055	A1L507C5	2	1091	A1L527C1	1
308	HOPPER OTS	A1L314C16	217.158	A1L508C5	2	434.316	A1L528C1	1
309	REFRIG MECH	A1L316C16	5.795	A1L509C5	2	11.59	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	5.469	A1L510C5	2	10.938	A1L530C1	1
311	FLAT TOFC	A1L317C16	600.681	A1L511C5	1	600.681	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	52.219	A1L512C5	2	104.438	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.4105	A1L513C5	2	.821	A1L533C1	1
314	FLAT OTHER	A1L320C16	31.0075	A1L514C5	2	62.015	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	2.847	A1L515C5	2	5.694	A1L535C1	1
316	TOTAL	A1L324C16	3229	A1L516C5	1.9	6136	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	23.238	A1L522C6	2	25.82	A1L522C9	4	92.952	241.6752
303	518.818	A1L523C6	2	518.818	A1L523C9	4	2075	5395
304	1726	A1L524C6	2	1726	A1L524C9	4	6905	17954
305	717.562	A1L525C6	2	717.562	A1L525C9	4	2870	7462
306	548.389	A1L526C6	2	548.3891	A1L526C9	4	2193	5703
307	1091	A1L527C6	2	1091	A1L527C9	4	4364	11348
308	434.316	A1L528C6	2	434.316	A1L528C9	4	1737	4516
309	11.59	A1L529C6	2	11.59	A1L529C9	4	46.36	120.536
310	10.938	A1L530C6	2	10.938	A1L530C9	4	43.752	113.7552
311	600.681	A1L531C6	2	1201	A1L531C9	4	2402	6247
312	104.438	A1L532C6	2	104.438	A1L532C9	4	417.752	1086
313	.821	A1L533C6	2	.821	A1L533C9	4	3.284	8.5384
314	62.015	A1L534C6	2	62.015	A1L534C9	4	248.06	644.956
315	5.694	A1L535C6	2	5.694	A1L535C9	4	22.776	59.2176
316	6136	A1L536C6	2	6459	A1L536C9	4	24545	63818

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	13.32567	A1L502C5	1.8	23.9862	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	260.5667	A1L503C5	2	521.1334	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	790.4923	A1L504C5	2	1580	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	384.1243	A1L505C5	2	768.2487	A1L525C1	1
306	COVERED HOPPER	A1L312C17	277.9667	A1L506C5	2	555.9334	A1L526C1	1
307	HOPPER OTG	A1L313C17	602.1593	A1L507C5	2	1204	A1L527C1	1
308	HOPPER OTS	A1L314C17	225.579	A1L508C5	2	451.158	A1L528C1	1
309	REFRIG MECH	A1L316C17	5.43833	A1L509C5	2	10.87667	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	5.81667	A1L510C5	2	11.63333	A1L530C1	1
311	FLAT TOFC	A1L317C17	666.4107	A1L511C5	1	666.4107	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	52.751	A1L512C5	2	105.502	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.411	A1L513C5	2	.822	A1L533C1	1
314	FLAT OTHER	A1L320C17	36.64633	A1L514C5	2	73.29267	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	3.211	A1L515C5	2	6.422	A1L535C1	1
316	TOTAL	A1L324C17	3324	A1L516C5	1.9	6317	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	23.9862	A1L522C6	2	26.65133	A1L522C9	4	95.9448	249.4565
303	521.133	A1L523C6	2	521.1334	A1L523C9	4	2084	5419
304	1580	A1L524C6	2	1580	A1L524C9	4	6323	16442
305	768.249	A1L525C6	2	768.2487	A1L525C9	4	3072	7989
306	555.933	A1L526C6	2	555.9334	A1L526C9	4	2223	5781
307	1204	A1L527C6	2	1204	A1L527C9	4	4817	12524
308	451.158	A1L528C6	2	451.158	A1L528C9	4	1804	4692
309	10.87667	A1L529C6	2	10.87667	A1L529C9	4	43.50667	113.1173
310	11.63333	A1L530C6	2	11.63333	A1L530C9	4	46.53334	120.9867
311	666.411	A1L531C6	2	1332	A1L531C9	4	2665	6930
312	105.502	A1L532C6	2	105.502	A1L532C9	4	422.008	1097
313	.822	A1L533C6	2	.822	A1L533C9	4	3.288	8.5488
314	73.29267	A1L534C6	2	73.29267	A1L534C9	4	293.1707	762.2437
315	6.422	A1L535C6	2	6.422	A1L535C9	4	25.688	66.7888
316	6317	A1L536C6	2	6649	A1L536C9	4	25269	65700

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	13.28175	A1L502C5	1.8	23.90715	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	259.1093	A1L503C5	2	518.2185	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	754.5073	A1L504C5	2	1509	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	361.484	A1L505C5	2	722.968	A1L525C1	1
306	COVERED HOPPER	A1L312C18	270.1408	A1L506C5	2	540.2815	A1L526C1	1
307	HOPPER OTG	A1L313C18	600.24	A1L507C5	2	1200	A1L527C1	1
308	HOPPER OTS	A1L314C18	224.6085	A1L508C5	2	449.217	A1L528C1	1
309	REFER MECH	A1L316C18	5.3135	A1L509C5	2	10.627	A1L529C1	1
310	REFER NON MECH	A1L315C18	6.0355	A1L510C5	2	12.071	A1L530C1	1
311	FLAT TOFC	A1L317C18	675.7858	A1L511C5	1	675.7858	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	51.4705	A1L512C5	2	102.941	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.45225	A1L513C5	2	.9045	A1L533C1	1
314	FLAT OTHER	A1L320C18	38.68725	A1L514C5	2	77.3745	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	3.62	A1L515C5	2	7.24	A1L535C1	1
316	TOTAL	A1L324C18	3264	A1L516C5	1.9	6202	A1L536C1	1

TOTAL CAR DAYS O & T SW			CAR DAYS PER LOADING OR	TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER O & T CARS			TOTAL O & T SWITCH MILES UNWEIGHTED	WEIGHTED O & T CAR MILES
LINE	C33*C34	SOURCE	UNLOADING	C31*C36	SOURCE	SWITCHED	C33*C38	C39*L121C1	
	(35)		(36)	(37)		(38)	(39)	(40)	
301	0	A1L521C6	2	0	A1L521C9	4	0	0	
302	23.90715	A1L521C6	2	26.5635	A1L522C9	4	95.6286	248.6344	
303	518.219	A1L523C6	2	518.2185	A1L523C9	4	2072	5389	
304	1509	A1L524C6	2	1509	A1L524C9	4	6036	15693	
305	722.968	A1L525C6	2	722.968	A1L525C9	4	2891	7518	
306	540.282	A1L526C6	2	540.2815	A1L526C9	4	2161	5618	
307	1200	A1L527C6	2	1200	A1L527C9	4	4801	12484	
308	449.217	A1L528C6	2	449.217	A1L528C9	4	1796	4671	
309	10.627	A1L529C6	2	10.627	A1L529C9	4	42.508	110.5208	
310	12.071	A1L530C6	2	12.071	A1L530C9	4	48.284	125.5384	
311	675.786	A1L531C6	2	1351	A1L531C9	4	2703	7028	
312	102.941	A1L532C6	2	102.941	A1L532C9	4	411.764	1070	
313	.9045	A1L533C6	2	.9045	A1L533C9	4	3.618	9.4068	
314	77.3745	A1L534C6	2	77.3745	A1L534C9	4	309.498	804.6948	
315	7.24	A1L535C6	2	7.24	A1L535C9	4	28.96	75.296	
316	6202	A1L536C6	2	6529	A1L536C9	4	24811	64511	

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	13.6048	A1L502C5	1.8	24.48864	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	276.1706	A1L503C5	2	552.3413	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	771.3438	A1L504C5	2	1542	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	387.2964	A1L505C5	2	774.5929	A1L525C1	1
306	COVERED HOPPER	A1L312C19	277.0448	A1L506C5	2	554.0896	A1L526C1	1
307	HOPPER OTG	A1L313C19	645.5662	A1L507C5	2	1291	A1L527C1	1
308	HOPPER OTS	A1L314C19	229.381	A1L508C5	2	458.762	A1L528C1	1
309	REFRIG MECH	A1L316C19	5.3988	A1L509C5	2	10.7976	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	6.7676	A1L510C5	2	13.5352	A1L530C1	1
311	FLAT TOFC	A1L317C19	708.4536	A1L511C5	1	708.4536	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	54.8376	A1L512C5	2	109.6752	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.513	A1L513C5	2	1.026	A1L533C1	1
314	FLAT OTHER	A1L320C19	44.0428	A1L514C5	2	88.08561	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	4.6836	A1L515C5	2	9.3672	A1L535C1	1
316	TOTAL	A1L324C19	3425	A1L516C5	1.9	6507	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	24.48864	A1L522C6	2	27.2096	A1L522C9	4	97.95456
303	552.341	A1L523C6	2	552.3413	A1L523C9	4	2209
304	1542	A1L524C6	2	1542	A1L524C9	4	6170
305	774.593	A1L525C6	2	774.5929	A1L525C9	4	3098
306	554.09	A1L526C6	2	554.0896	A1L526C9	4	2216
307	1291	A1L527C6	2	1291	A1L527C9	4	5164
308	458.762	A1L528C6	2	458.762	A1L528C9	4	1835
309	10.7976	A1L529C6	2	10.7976	A1L529C9	4	43.1904
310	13.5352	A1L530C6	2	13.5352	A1L530C9	4	54.1408
311	708.454	A1L531C6	2	1416	A1L531C9	4	2833
312	109.675	A1L532C6	2	109.6752	A1L532C9	4	438.7008
313	1.026	A1L533C6	2	1.026	A1L533C9	4	4.104
314	88.08561	A1L534C6	2	88.08561	A1L534C9	4	352.3424
315	9.3672	A1L535C6	2	9.3672	A1L535C9	4	37.4688
316	6507	A1L536C6	2	6850	A1L536C9	4	26030

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.24776	0	B3L801C3	0
402	BOX 50 FOOT	AlL304C3	12.026	AlL542C9	.67951	8.17175	B3L802C3	2.13087
403	BOX EQUIPPED	AlL305C3	275.71	AlL543C9	.71546	197.2588	B3L803C3	2.07446
404	GONDOLA PLAIN	AlL308C3	1087	AlL544C9	.0606	65.91206	B3L804C3	1.88997
405	GONDOLA EQUIPPED	AlL309C3	298.653	AlL545C9	.38498	114.9765	B3L805C3	1.99101
406	COVERED HOPPER	AlL312C3	268.134	AlL546C9	.41732	111.8984	B3L806C3	2.08686
407	HOPPER OTG	AlL313C3	309.026	AlL547C9	.13151	40.63962	B3L807C3	2.04832
408	HOPPER OTS	AlL314C3	203.718	AlL548C9	.23097	47.05327	B3L808C3	2.18874
409	REFER MECH	AlL316C3	6.256	AlL549C9	1.05745	6.61538	B3L809C3	1.9674
410	REFER NON MECH	AlL315C3	5.024	AlL550C9	.55475	2.78709	B3L810C3	1.87547
411	FLAT TOFC	AlL317C3	325.241	AlL551C9	.15285	49.71161	B3L811C3	1.11768
412	FLAT MULTILEVEL	AlL318C3	50.084	AlL552C9	.13006	6.5138	B3L812C3	1.69152
413	FLAT GENERAL	AlL319C3	.449	AlL553C9	.24776	.11124	B3L813C3	3.73913
414	FLAT OTHER	AlL320C3	21.84	AlL554C9	.7072	15.44517	B3L814C3	2.12195
415	ALL OTHER CAR TYPES	AlL323C3	.897	AlL555C9	.53768	.4823	B3L815C3	1.00196
416	TOTAL	AlL324C3	2864	AlL556C9	.24776	709.7644	B3L816C3	1.68163

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	AlL521C2	.5	0	AlL521C10	2.75	0		0
402		17.41292	AlL522C2	.5	8.70646	AlL522C10	2.75	47.88554		124.5024
403		409.2055	AlL523C2	.5	204.6028	AlL523C10	2.75	1125		2925
404		124.5717	AlL524C2	.5	62.28585	AlL524C10	2.75	342.5722		890.6877
405		228.9193	AlL525C2	.5	114.4596	AlL525C10	2.75	629.528		1636
406		233.5164	AlL526C2	.5	116.7582	AlL526C10	2.75	642.1701		1669
407		83.24313	AlL527C2	.5	41.62156	AlL527C10	2.75	228.9186		595.1883
408		102.9873	AlL528C2	.5	51.49367	AlL528C10	2.75	283.2152		736.3595
409		13.01508	AlL529C2	.5	6.50754	AlL529C10	2.75	35.79147		93.05782
410		5.22709	AlL530C2	.5	2.61355	AlL530C10	2.75	14.37451		37.37371
411		55.56158	AlL531C2	.5	27.78079	AlL531C10	2.75	152.7943		397.2652
412		11.0182	AlL532C2	.5	5.5091	AlL532C10	2.75	30.30006		78.78015
413		.41595	AlL533C2	.5	.20797	AlL533C10	2.75	1.14386		2.97404
414		32.7739	AlL534C2	.5	16.38695	AlL534C10	2.75	90.12822		234.3334
415		.48324	AlL535C2	.5	.24162	AlL535C10	2.75	1.32892		3.45518
416		1193	AlL536C2	.5	596.7806	AlL536C10	2.75	3282		8533

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.21158	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	12.91	A1L542C54	.62238	8.03489	B3L802C9	2.07803
403	BOX EQUIPPED	A1L305C16	259.409	A1L543C54	.68951	178.8651	B3L803C9	2.06172
404	GONDOLA PLAIN	A1L308C16	863.1745	A1L544C54	.06566	56.67988	B3L804C9	1.88509
405	GONDOLA EQUIPPED	A1L309C16	358.781	A1L545C54	.36656	131.5165	B3L805C9	1.94482
406	COVERED HOPPER	A1L312C16	274.1945	A1L546C54	.35856	98.31405	B3L806C9	2.09003
407	HOPPER OTG	A1L313C16	545.6055	A1L547C54	.09819	53.57302	B3L807C9	2.02559
408	HOPPER OTS	A1L314C16	217.158	A1L548C54	.19486	42.31526	B3L808C9	2.12089
409	REFER MECH	A1L316C16	5.795	A1L549C54	1.0616	6.15197	B3L809C9	1.95818
410	REFER NON MECH	A1L315C16	5.469	A1L550C54	.51667	2.82565	B3L810C9	1.86884
411	FLAT TOFC	A1L317C16	600.681	A1L551C54	.12664	76.07233	B3L811C9	1.11394
412	FLAT MULTILEVEL	A1L318C16	52.219	A1L552C54	.11383	5.9443	B3L812C9	1.68255
413	FLAT GENERAL	A1L319C16	.4105	A1L553C54	.21158	.08686	B3L813C9	4.11111
414	FLAT OTHER	A1L320C16	31.0075	A1L554C54	.67046	20.78927	B3L814C9	2.13342
415	ALL OTHER CAR TYPES	A1L323C16	2.847	A1L555C54	.46429	1.32183	B3L815C9	1.00824
416	TOTAL	A1L324C16	3229	A1L556C54	.21158	683.3444	B3L816C9	1.68139

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.69676	A1L522C2	.5	8.34838	A1L522C10	2.75	45.91609	119.3818
403	368.7704	A1L523C2	.5	184.3852	A1L523C10	2.75	1014	2636
404	106.8468	A1L524C2	.5	53.42341	A1L524C10	2.75	293.8287	763.9547
405	255.7757	A1L525C2	.5	127.8879	A1L525C10	2.75	703.3832	1828
406	205.479	A1L526C2	.5	102.7395	A1L526C10	2.75	565.0672	1469
407	108.5167	A1L527C2	.5	54.25837	A1L527C10	2.75	298.421	775.8947
408	89.74586	A1L528C2	.5	44.87293	A1L528C10	2.75	246.8011	641.6829
409	12.04667	A1L529C2	.5	6.02333	A1L529C10	2.75	33.12834	86.13367
410	5.28068	A1L530C2	.5	2.64034	A1L530C10	2.75	14.52188	37.75689
411	84.74034	A1L531C2	.5	42.37017	A1L531C10	2.75	233.0359	605.8934
412	10.0016	A1L532C2	.5	5.0008	A1L532C10	2.75	27.50441	71.51145
413	.35707	A1L533C2	.5	.17854	A1L533C10	2.75	.98195	2.55306
414	44.35221	A1L534C2	.5	22.1761	A1L534C10	2.75	121.9686	317.1183
415	1.33272	A1L535C2	.5	.66636	A1L535C10	2.75	3.66499	9.52897
416	1148	A1L536C2	.5	574.4851	A1L536C10	2.75	3159	8215

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.20128	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	13.32567	A1L542C63	.61324	8.17184	B3L802C15	2.05514
403	BOX EQUIPPED	A1L305C17	260.5667	A1L543C63	.67553	176.0214	B3L803C15	2.04432
404	GONDOLA PLAIN	A1L308C17	790.4923	A1L544C63	.07063	55.83282	B3L804C15	1.87912
405	GONDOLA EQUIPPED	A1L309C17	384.1243	A1L545C63	.34256	131.5854	B3L805C15	1.95222
406	COVERED HOPPER	A1L312C17	277.9667	A1L546C63	.33823	94.017	B3L806C15	2.08667
407	HOPPER OTG	A1L313C17	602.1593	A1L547C63	.08846	53.26551	B3L807C15	2.00976
408	HOPPER OTS	A1L314C17	225.579	A1L548C63	.17965	40.52517	B3L808C15	2.09112
409	REFER MECH	A1L316C17	5.43833	A1L549C63	1.06075	5.76869	B3L809C15	1.95378
410	REFER NON MECH	A1L315C17	5.81667	A1L550C63	.64861	3.77275	B3L810C15	1.85898
411	FLAT TOFC	A1L317C17	666.4107	A1L551C63	.11856	79.00751	B3L811C15	1.10586
412	FLAT MULTILEVEL	A1L318C17	52.751	A1L552C63	.12013	6.33697	B3L812C15	1.68438
413	FLAT GENERAL	A1L319C17	.411	A1L553C63	1	.411	B3L813C15	4.29412
414	FLAT OTHER	A1L320C17	36.64633	A1L554C63	.66176	24.25119	B3L814C15	2.12006
415	ALL OTHER CAR TYPES	A1L323C17	3.211	A1L555C63	.44197	1.41916	B3L815C15	1.00661
416	TOTAL	A1L324C17	3324	A1L556C63	.20128	669.2467	B3L816C15	1.681

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.79429	A1L522C2	.5	8.39714	A1L522C10	2.75	46.18429	120.0792
403	359.8435	A1L523C2	.5	179.9217	A1L523C10	2.75	989.5695	2572
404	104.9164	A1L524C2	.5	52.45821	A1L524C10	2.75	288.5202	750.1524
405	256.883	A1L525C2	.5	128.4415	A1L525C10	2.75	706.4284	1836
406	196.1827	A1L526C2	.5	98.09133	A1L526C10	2.75	539.5023	1402
407	107.0511	A1L527C2	.5	53.52553	A1L527C10	2.75	294.3904	765.4151
408	84.74302	A1L528C2	.5	42.37151	A1L528C10	2.75	233.0433	605.9125
409	11.27073	A1L529C2	.5	5.63537	A1L529C10	2.75	30.99452	80.58575
410	7.01347	A1L530C2	.5	3.50673	A1L530C10	2.75	19.28703	50.14628
411	87.37126	A1L531C2	.5	43.68563	A1L531C10	2.75	240.271	624.7045
412	10.67386	A1L532C2	.5	5.33693	A1L532C10	2.75	29.35313	76.31813
413	1.76488	A1L533C2	.5	.88244	A1L533C10	2.75	4.85343	12.61891
414	51.41401	A1L534C2	.5	25.707	A1L534C10	2.75	141.3885	367.6102
415	1.42853	A1L535C2	.5	.71427	A1L535C10	2.75	3.92847	10.21401
416	1125	A1L536C2	.5	562.503	A1L536C10	2.75	3093	8043

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.19626	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	13.28175	A1L542C72	.60594	8.04789	B3L802C21	2.06173
403	BOX EQUIPPED	A1L305C18	259.1093	A1L543C72	.66718	172.8736	B3L803C21	2.04817
404	GONDOLA PLAIN	A1L308C18	754.5073	A1L544C72	.06506	49.08926	B3L804C21	1.8834
405	GONDOLA EQUIPPED	A1L309C18	361.484	A1L545C72	.33892	122.5133	B3L805C21	2.00726
406	COVERED HOPPER	A1L312C18	270.1408	A1L546C72	.32754	88.48179	B3L806C21	2.08445
407	HOPPER OTG	A1L313C18	600.24	A1L547C72	.08851	53.12581	B3L807C21	2.01588
408	HOPPER OTS	A1L314C18	224.6085	A1L548C72	.16972	38.11973	B3L808C21	2.08322
409	REFER MECH	A1L316C18	5.3135	A1L549C72	1.05443	5.60269	B3L809C21	1.9519
410	REFER NON MECH	A1L315C18	6.0355	A1L550C72	.76063	4.59078	B3L810C21	1.85698
411	FLAT TOFC	A1L317C18	675.7858	A1L551C72	.11372	76.84954	B3L811C21	1.1132
412	FLAT MULTILEVEL	A1L318C18	51.4705	A1L552C72	.11594	5.96767	B3L812C21	1.662
413	FLAT GENERAL	A1L319C18	.45225	A1L553C72	.15609	.07059	B3L813C21	3.61118
414	FLAT OTHER	A1L320C18	38.68725	A1L554C72	.66949	25.90063	B3L814C21	2.12076
415	ALL OTHER CAR TYPES	A1L323C18	3.62	A1L555C72	.43825	1.58648	B3L815C21	1.00596
416	TOTAL	A1L324C18	3264	A1L556C72	.19626	640.7349	B3L816C21	1.68161

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.59261	A1L522C2	.5	8.2963	A1L522C10	2.75	45.62967	118.6371
403	354.0748	A1L523C2	.5	177.0374	A1L523C10	2.75	973.7057	2531
404	92.45468	A1L524C2	.5	46.22734	A1L524C10	2.75	254.2504	661.0509
405	245.9159	A1L525C2	.5	122.9579	A1L525C10	2.75	676.2687	1758
406	184.4358	A1L526C2	.5	92.21789	A1L526C10	2.75	507.1984	1318
407	107.0954	A1L527C2	.5	53.54768	A1L527C10	2.75	294.5123	765.7318
408	79.41162	A1L528C2	.5	39.70581	A1L528C10	2.75	218.382	567.7931
409	10.93591	A1L529C2	.5	5.46795	A1L529C10	2.75	30.07375	78.19175
410	8.52499	A1L530C2	.5	4.26249	A1L530C10	2.75	23.44372	60.95367
411	85.54863	A1L531C2	.5	42.77432	A1L531C10	2.75	235.2587	611.6727
412	9.91826	A1L532C2	.5	4.95913	A1L532C10	2.75	27.27521	70.91555
413	.25492	A1L533C2	.5	.12746	A1L533C10	2.75	.70104	1.8227
414	54.92892	A1L534C2	.5	27.46446	A1L534C10	2.75	151.0545	392.7417
415	1.59594	A1L535C2	.5	.79797	A1L535C10	2.75	4.38883	11.41097
416	1077	A1L536C2	.5	538.734	A1L536C10	2.75	2963	7703

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.19379	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	13.6048	A1L542C81	.59941	8.15482	B3L802C27	2.06298
403	BOX EQUIPPED	A1L305C19	276.1706	A1L543C81	.65537	180.9946	B3L803C27	2.04333
404	GONDOLA PLAIN	A1L308C19	771.3438	A1L544C81	.06537	50.42546	B3L804C27	1.88307
405	GONDOLA EQUIPPED	A1L309C19	387.2964	A1L545C81	.3289	127.3808	B3L805C27	2.00246
406	COVERED HOPPER	A1L312C19	277.0448	A1L546C81	.32289	89.4537	B3L806C27	2.08506
407	HOPPER OTG	A1L313C19	645.5662	A1L547C81	.09303	60.05634	B3L807C27	2.00925
408	HOPPER OTS	A1L314C19	229.381	A1L548C81	.16961	38.90443	B3L808C27	2.06906
409	REFER MECH	A1L316C19	5.3988	A1L549C81	1.04931	5.66503	B3L809C27	1.95278
410	REFER NON MECH	A1L315C19	6.7676	A1L550C81	.79569	5.3849	B3L810C27	1.85075
411	FLAT TOFC	A1L317C19	708.4536	A1L551C81	.11042	78.22496	B3L811C27	1.12213
412	FLAT MULTILEVEL	A1L318C19	54.8376	A1L552C81	.10974	6.01787	B3L812C27	1.64912
413	FLAT GENERAL	A1L319C19	.513	A1L553C81	.36467	.18708	B3L813C27	3.2184
414	FLAT OTHER	A1L320C19	44.0428	A1L554C81	.65557	28.87296	B3L814C27	2.1103
415	ALL OTHER CAR TYPES	A1L323C19	4.6836	A1L555C81	.44022	2.0618	B3L815C27	1.00559
416	TOTAL	A1L324C19	3425	A1L556C81	.19379	663.7628	B3L816C27	1.68551

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	16.8232	A1L522C2	.5	8.4116	A1L522C10	2.75	46.2638		120.2859	
403	369.8324	A1L523C2	.5	184.9162	A1L523C10	2.75	1017		2644	
404	94.95456	A1L524C2	.5	47.47728	A1L524C10	2.75	261.125		678.9251	
405	255.0756	A1L525C2	.5	127.5378	A1L525C10	2.75	701.4578		1823	
406	186.5165	A1L526C2	.5	93.25824	A1L526C10	2.75	512.9203		1333	
407	120.6681	A1L527C2	.5	60.33403	A1L527C10	2.75	331.8372		862.7766	
408	80.49578	A1L528C2	.5	40.24789	A1L528C10	2.75	221.3634		575.5448	
409	11.06259	A1L529C2	.5	5.5313	A1L529C10	2.75	30.42213		79.09754	
410	9.96612	A1L530C2	.5	4.98306	A1L530C10	2.75	27.40683		71.25775	
411	87.77838	A1L531C2	.5	43.88919	A1L531C10	2.75	241.3905		627.6154	
412	9.92417	A1L532C2	.5	4.96208	A1L532C10	2.75	27.29147		70.9578	
413	.60208	A1L533C2	.5	.30104	A1L533C10	2.75	1.65573		4.30491	
414	60.9305	A1L534C2	.5	30.46525	A1L534C10	2.75	167.5589		435.6531	
415	2.07332	A1L535C2	.5	1.03666	A1L535C10	2.75	5.70162		14.82422	
416	1118	A1L536C2	.5	559.3908	A1L536C10	2.75	3076		7999	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	12.026	A1L502C11	.03266	.39276	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	275.71	A1L503C11	.03266	9.00441	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	1087	A1L504C11	.03266	35.52385	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	298.653	A1L505C11	.03266	9.75371	A1L505C5	2
506	COVERED HOPPER	A1L312C3	268.134	A1L506C11	.03266	8.75699	A1L506C5	2
507	HOPPER OTG	A1L313C3	309.026	A1L507C11	.03266	10.09248	A1L507C5	2
508	HOPPER OTS	A1L314C3	203.718	A1L508C11	.03266	6.65323	A1L508C5	2
509	REFER MECH	A1L316C3	6.256	A1L509C11	.03266	.20431	A1L509C5	2
510	REFER NON MECH	A1L315C3	5.024	A1L510C11	.03266	.16408	A1L510C5	2
511	FLAT TOFC	A1L317C3	325.241	A1L511C11	.03266	10.62205	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	50.084	A1L512C11	.03266	1.63569	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.449	A1L513C11	.03266	.01466	A1L513C5	2
514	FLAT OTHER	A1L320C3	21.84	A1L514C11	.03266	.71327	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	.897	A1L515C11	.03266	.0293	A1L515C5	2
516	TOTAL	A1L324C3	2864	A1L516C11	.03266	93.5608	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.70696	A1L522C3	2	1.41393	A1L522C7	4	1.57103	A1L522C11	6	4.24178	11.02862
503	18.00883	A1L523C3	2	36.01766	A1L523C7	4	36.01766	A1L523C11	6	108.053	280.9377
504	71.0477	A1L524C3	2	142.0954	A1L524C7	4	142.0954	A1L524C11	6	426.2862	1108
505	19.50742	A1L525C3	2	39.01484	A1L525C7	4	39.01484	A1L525C11	6	117.0445	304.3157
506	17.51398	A1L526C3	2	35.02796	A1L526C7	4	35.02796	A1L526C11	6	105.0839	273.218
507	20.18496	A1L527C3	2	40.36992	A1L527C7	4	40.36992	A1L527C11	6	121.1098	314.8854
508	13.30645	A1L528C3	2	26.61291	A1L528C7	4	26.61291	A1L528C11	6	79.83872	207.5807
509	.40863	A1L529C3	2	.81726	A1L529C7	4	.81726	A1L529C11	6	2.45178	6.37462
510	.32816	A1L530C3	2	.65632	A1L530C7	4	.65632	A1L530C11	6	1.96895	5.11926
511	10.62205	A1L531C3	2	21.24409	A1L531C7	4	42.48819	A1L531C11	6	63.73228	165.7039
512	3.27139	A1L532C3	2	6.54277	A1L532C7	4	6.54277	A1L532C11	6	19.62832	51.03363
513	.02933	A1L533C3	2	.05866	A1L533C7	4	.05866	A1L533C11	6	.17597	.45751
514	1.42655	A1L534C3	2	2.85309	A1L534C7	4	2.85309	A1L534C11	6	8.55927	22.2541
515	.05859	A1L535C3	2	.11718	A1L535C7	4	.11718	A1L535C11	6	.35154	.91401
516	177.7655	A1L536C3	2	355.531	A1L536C7	4	374.2432	A1L536C11	6	1066	2773

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	12.91	A1L502C11	.03266	.42163	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	259.409	A1L503C11	.03266	8.47204	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	863.1745	A1L504C11	.03266	28.19042	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	358.781	A1L505C11	.03266	11.71743	A1L505C5	2
506	COVERED HOPPER	A1L312C16	274.1945	A1L506C11	.03266	8.95492	A1L506C5	2
507	HOPPER OTG	A1L313C16	545.6055	A1L507C11	.03266	17.81893	A1L507C5	2
508	HOPPER OTS	A1L314C16	217.158	A1L508C11	.03266	7.09216	A1L508C5	2
509	REFER MECH	A1L316C16	5.795	A1L509C11	.03266	.18926	A1L509C5	2
510	REFER NON MECH	A1L315C16	5.469	A1L510C11	.03266	.17861	A1L510C5	2
511	FLAT TOFC	A1L317C16	600.681	A1L511C11	.03266	19.61764	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	52.219	A1L512C11	.03266	1.70542	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.4105	A1L513C11	.03266	.01341	A1L513C5	2
514	FLAT OTHER	A1L320C16	31.0075	A1L514C11	.03266	1.01267	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	2.847	A1L515C11	.03266	.09298	A1L515C5	2
516	TOTAL	A1L324C16	3229	A1L516C11	.03266	105.4775	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.75893	A1L522C3	2	1.51786	A1L522C7	4	1.68651	A1L522C11	6	4.55358	11.83931
503	16.94408	A1L523C3	2	33.88816	A1L523C7	4	33.88816	A1L523C11	6	101.6645	264.3276
504	56.38084	A1L524C3	2	112.7617	A1L524C7	4	112.7617	A1L524C11	6	338.285	879.5411
505	23.43486	A1L525C3	2	46.86972	A1L525C7	4	46.86972	A1L525C11	6	140.6092	365.5838
506	17.90984	A1L526C3	2	35.81968	A1L526C7	4	35.81968	A1L526C11	6	107.459	279.3935
507	35.63786	A1L527C3	2	71.27572	A1L527C7	4	71.27572	A1L527C11	6	213.8272	555.9506
508	14.18433	A1L528C3	2	28.36865	A1L528C7	4	28.36865	A1L528C11	6	85.10596	221.2755
509	.37852	A1L529C3	2	.75704	A1L529C7	4	.75704	A1L529C11	6	2.27111	5.90488
510	.35722	A1L530C3	2	.71445	A1L530C7	4	.71445	A1L530C11	6	2.14334	5.5727
511	19.61764	A1L531C3	2	39.23528	A1L531C7	4	78.47057	A1L531C11	6	117.7059	306.0352
512	3.41084	A1L532C3	2	6.82168	A1L532C7	4	6.82168	A1L532C11	6	20.46505	53.20912
513	.02681	A1L533C3	2	.05363	A1L533C7	4	.05363	A1L533C11	6	.16088	.41828
514	2.02535	A1L534C3	2	4.0507	A1L534C7	4	4.0507	A1L534C11	6	12.15209	31.59543
515	.18596	A1L535C3	2	.37192	A1L535C7	4	.37192	A1L535C11	6	1.11576	2.90098
516	200.4073	A1L536C3	2	400.8146	A1L536C7	4	421.9101	A1L536C11	6	1202	3126

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	13.32567	AlL502C11	.03266	.4352	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	260.5667	AlL503C11	.03266	8.50985	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	790.4923	AlL504C11	.03266	25.81669	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	384.1243	AlL505C11	.03266	12.54512	AlL505C5	2
506	COVERED HOPPER	AlL312C17	277.9667	AlL506C11	.03266	9.07811	AlL506C5	2
507	HOPPER OTG	AlL313C17	602.1593	AlL507C11	.03266	19.66592	AlL507C5	2
508	HOPPER OTS	AlL314C17	225.579	AlL508C11	.03266	7.36718	AlL508C5	2
509	REFER MECH	AlL316C17	5.43833	AlL509C11	.03266	.17761	AlL509C5	2
510	REFER NON MECH	AlL315C17	5.81667	AlL510C11	.03266	.18997	AlL510C5	2
511	FLAT TOFC	AlL317C17	666.4107	AlL511C11	.03266	21.76431	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	52.751	AlL512C11	.03266	1.7228	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.411	AlL513C11	.03266	.01342	AlL513C5	2
514	FLAT OTHER	AlL320C17	36.64633	AlL514C11	.03266	1.19683	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	3.211	AlL515C11	.03266	.10487	AlL515C5	2
516	TOTAL	AlL324C17	3324	AlL516C11	.03266	108.5879	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.78337	AlL522C3	2	1.56673	AlL522C7	4	1.74081	AlL522C11	6	4.70019	12.2205
503	17.0197	AlL523C3	2	34.03939	AlL523C7	4	34.03939	AlL523C11	6	102.1182	265.5072
504	51.63338	AlL524C3	2	103.2668	AlL524C7	4	103.2668	AlL524C11	6	309.8003	805.4807
505	25.09024	AlL525C3	2	50.18047	AlL525C7	4	50.18047	AlL525C11	6	150.5414	391.4077
506	18.15623	AlL526C3	2	36.31246	AlL526C7	4	36.31246	AlL526C11	6	108.9374	283.2372
507	39.33185	AlL527C3	2	78.66369	AlL527C7	4	78.66369	AlL527C11	6	235.9911	613.5767
508	14.73437	AlL528C3	2	29.46874	AlL528C7	4	29.46874	AlL528C11	6	88.40622	229.8562
509	.35522	AlL529C3	2	.71044	AlL529C7	4	.71044	AlL529C11	6	2.13133	5.54145
510	.37993	AlL530C3	2	.75987	AlL530C7	4	.75987	AlL530C11	6	2.2796	5.92696
511	21.76431	AlL531C3	2	43.52862	AlL531C7	4	87.05723	AlL531C11	6	130.5859	339.5232
512	3.44559	AlL532C3	2	6.89118	AlL532C7	4	6.89118	AlL532C11	6	20.67354	53.7512
513	.02685	AlL533C3	2	.05369	AlL533C7	4	.05369	AlL533C11	6	.16107	.41879
514	2.39367	AlL534C3	2	4.78733	AlL534C7	4	4.78733	AlL534C11	6	14.36199	37.34118
515	.20974	AlL535C3	2	.41947	AlL535C7	4	.41947	AlL535C11	6	1.25842	3.27188
516	206.317	AlL536C3	2	412.634	AlL536C7	4	434.3516	AlL536C11	6	1237	3218

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	13.28175	AlL502C11	.03266	.43377	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	259.1093	AlL503C11	.03266	8.46225	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	754.5073	AlL504C11	.03266	24.64146	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	361.484	AlL505C11	.03266	11.80571	AlL505C5		2
506	COVERED HOPPER	AlL312C18	270.1408	AlL506C11	.03266	8.82253	AlL506C5		2
507	HOPPER OTG	AlL313C18	600.24	AlL507C11	.03266	19.60324	AlL507C5		2
508	HOPPER OTS	AlL314C18	224.6085	AlL508C11	.03266	7.33549	AlL508C5		2
509	REFER MECH	AlL316C18	5.3135	AlL509C11	.03266	.17353	AlL509C5		2
510	REFER NON MECH	AlL315C18	6.0355	AlL510C11	.03266	.19711	AlL510C5		2
511	FLAT TOFC	AlL317C18	675.7858	AlL511C11	.03266	22.07049	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	51.4705	AlL512C11	.03266	1.68098	AlL512C5		2
513	FLAT GENERAL	AlL319C18	.45225	AlL513C11	.03266	.01477	AlL513C5		2
514	FLAT OTHER	AlL320C18	38.68725	AlL514C11	.03266	1.26349	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	3.62	AlL515C11	.03266	.11823	AlL515C5		2
516	TOTAL	AlL324C18	3264	AlL516C11	.03266	106.623	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C39*C44 (44)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (46)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)	
501	0	AlL521C3		2	0	AlL521C7		4	0	AlL521C11		6	0		0		
502	.78078	AlL522C3		2	1.56157	AlL522C7		4	1.73507	AlL522C11		6	4.6847		12.18022		
503	16.9245	AlL523C3		2	33.849	AlL523C7		4	33.849	AlL523C11		6	101.547		264.0222		
504	49.28291	AlL524C3		2	98.56582	AlL524C7		4	98.56582	AlL524C11		6	295.6975		768.8134		
505	23.61142	AlL525C3		2	47.22283	AlL525C7		4	47.22283	AlL525C11		6	141.6685		368.3381		
506	17.64505	AlL526C3		2	35.29011	AlL526C7		4	35.29011	AlL526C11		6	105.8703		275.2628		
507	39.20648	AlL527C3		2	78.41296	AlL527C7		4	78.41296	AlL527C11		6	235.2389		611.6211		
508	14.67098	AlL528C3		2	29.34196	AlL528C7		4	29.34196	AlL528C11		6	88.02588		228.8673		
509	.34707	AlL529C3		2	.69413	AlL529C7		4	.69413	AlL529C11		6	2.0824		5.41425		
510	.39423	AlL530C3		2	.78845	AlL530C7		4	.78845	AlL530C11		6	2.36536		6.14994		
511	22.07049	AlL531C3		2	44.14098	AlL531C7		4	88.28196	AlL531C11		6	132.4229		344.2996		
512	3.36195	AlL532C3		2	6.7239	AlL532C7		4	6.7239	AlL532C11		6	20.1717		52.44643		
513	.02954	AlL533C3		2	.05908	AlL533C7		4	.05908	AlL533C11		6	.17724		.46083		
514	2.52697	AlL534C3		2	5.05395	AlL534C7		4	5.05395	AlL534C11		6	15.16184		39.42079		
515	.23645	AlL535C3		2	.4729	AlL535C7		4	.4729	AlL535C11		6	1.41871		3.68864		
516	202.5838	AlL536C3		2	405.1675	AlL536C7		4	426.4922	AlL536C11		6	1215		3160		

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)	
			O & T (49)								
501	BOX 40 FOOT	AlL301C19	0	AlL501C11		.03266	0	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C19	13.6048	AlL502C11		.03266	.44432	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C19	276.1706	AlL503C11		.03266	9.01946	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C19	771.3438	AlL504C11		.03266	25.19132	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C19	387.2964	AlL505C11		.03266	12.64871	AlL505C5		2	
506	COVERED HOPPER	AlL312C19	277.0448	AlL506C11		.03266	9.04801	AlL506C5		2	
507	HOPPER OTG	AlL313C19	645.5662	AlL507C11		.03266	21.08355	AlL507C5		2	
508	HOPPER OTS	AlL314C19	229.381	AlL508C11		.03266	7.49135	AlL508C5		2	
509	REFER MECH	AlL316C19	5.3988	AlL509C11		.03266	.17632	AlL509C5		2	
510	REFER NON MECH	AlL315C19	6.7676	AlL510C11		.03266	.22102	AlL510C5		2	
511	FLAT TOFC	AlL317C19	708.4536	AlL511C11		.03266	23.13739	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C19	54.8376	AlL512C11		.03266	1.79094	AlL512C5		2	
513	FLAT GENERAL	AlL319C19	.513	AlL513C11		.03266	.01675	AlL513C5		2	
514	FLAT OTHER	AlL320C19	44.0428	AlL514C11		.03266	1.43839	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C19	4.6836	AlL515C11		.03266	.15296	AlL515C5		2	
516	TOTAL	AlL324C19	3425	AlL516C11		.03266	111.8605	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C51*C56 (56)		SOURCE	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C53*C58 (59)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C59*L121C1 (60)	
501	0	AlL521C3		2	0	AlL521C7		4	0	AlL521C11		6	0	AlL521C11		6	0	AlL521C11		0		0	
502	.79977	AlL522C3		2	1.59955	AlL522C7		4	1.77728	AlL522C11		6	4.79865	AlL522C11		6	4.79865	AlL522C11		12.47648			
503	18.03891	AlL523C3		2	36.07783	AlL523C7		4	36.07783	AlL523C11		6	108.2335	AlL523C11		6	108.2335	AlL523C11		281.4071			
504	50.38264	AlL524C3		2	100.7653	AlL524C7		4	100.7653	AlL524C11		6	302.2958	AlL524C11		6	302.2958	AlL524C11		785.9692			
505	25.29743	AlL525C3		2	50.59486	AlL525C7		4	50.59486	AlL525C11		6	151.7846	AlL525C11		6	151.7846	AlL525C11		394.6399			
506	18.09601	AlL526C3		2	36.19203	AlL526C7		4	36.19203	AlL526C11		6	108.5761	AlL526C11		6	108.5761	AlL526C11		282.2978			
507	42.16709	AlL527C3		2	84.33419	AlL527C7		4	84.33419	AlL527C11		6	253.0026	AlL527C11		6	253.0026	AlL527C11		657.8066			
508	14.98271	AlL528C3		2	29.96542	AlL528C7		4	29.96542	AlL528C11		6	89.89626	AlL528C11		6	89.89626	AlL528C11		233.7303			
509	.35264	AlL529C3		2	.70528	AlL529C7		4	.70528	AlL529C11		6	2.11583	AlL529C11		6	2.11583	AlL529C11		5.50117			
510	.44205	AlL530C3		2	.88409	AlL530C7		4	.88409	AlL530C11		6	2.65228	AlL530C11		6	2.65228	AlL530C11		6.89592			
511	23.13739	AlL531C3		2	46.27478	AlL531C7		4	92.54956	AlL531C11		6	138.8243	AlL531C11		6	138.8243	AlL531C11		360.9432			
512	3.58188	AlL532C3		2	7.16377	AlL532C7		4	7.16377	AlL532C11		6	21.4913	AlL532C11		6	21.4913	AlL532C11		55.87737			
513	.03351	AlL533C3		2	.06702	AlL533C7		4	.06702	AlL533C11		6	.20105	AlL533C11		6	.20105	AlL533C11		.52273			
514	2.87679	AlL534C3		2	5.75358	AlL534C7		4	5.75358	AlL534C11		6	17.26073	AlL534C11		6	17.26073	AlL534C11		44.87789			
515	.30592	AlL535C3		2	.61185	AlL535C7		4	.61185	AlL535C11		6	1.83554	AlL535C11		6	1.83554	AlL535C11		4.7724			
516	212.535	AlL536C3		2	425.0699	AlL536C7		4	447.442	AlL536C11		6	1275	AlL536C11		6	1275	AlL536C11		3315			

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	12.026	A1L522C14	.0467	.56166	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	275.71	A1L523C14	.0467	12.87676	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	1087	A1L524C14	.0467	50.80088	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	298.653	A1L525C14	.0467	13.94829	A1L505C5	2
606	COVERED HOPPER	A1L312C3	268.134	A1L526C14	.0467	12.52293	A1L506C5	2
607	HOPPER OTG	A1L313C3	309.026	A1L527C14	.0467	14.43275	A1L507C5	2
608	HOPPER OTS	A1L314C3	203.718	A1L528C14	.0467	9.51445	A1L508C5	2
609	REFER MECH	A1L316C3	6.256	A1L529C14	.0467	.29218	A1L509C5	2
610	REFER NON MECH	A1L315C3	5.024	A1L530C14	.0467	.23464	A1L510C5	2
611	FLAT TOFC	A1L317C3	325.241	A1L531C14	.0467	15.19006	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	50.084	A1L532C14	.0467	2.33912	A1L512C5	2
613	FLAT GENERAL	A1L319C3	.449	A1L533C14	.0467	.02097	A1L513C5	2
614	FLAT OTHER	A1L320C3	21.84	A1L534C14	.0467	1.02002	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	.897	A1L535C14	.0467	.04189	A1L515C5	2
616	TOTAL	A1L324C3	2864	A1L536C14	.0467	133.7966	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	1.01099	A1L522C4	1.5	1.51649	A1L522C8	2	1.12332	A1L522C12	5.25	5.30771	13.80004
603	25.75352	A1L523C4	1.5	38.63028	A1L523C8	2	25.75352	A1L523C12	5.25	135.206	351.5356
604	101.6018	A1L524C4	1.5	152.4026	A1L524C8	2	101.6018	A1L524C12	5.25	533.4092	1386
605	27.89658	A1L525C4	1.5	41.84487	A1L525C8	2	27.89658	A1L525C12	5.25	146.4571	380.7883
606	25.04586	A1L526C4	1.5	37.5688	A1L526C8	2	25.04586	A1L526C12	5.25	131.4908	341.8761
607	28.8655	A1L527C4	1.5	43.29825	A1L527C8	2	28.8655	A1L527C12	5.25	151.5439	394.0141
608	19.02889	A1L528C4	1.5	28.54334	A1L528C8	2	19.02889	A1L528C12	5.25	99.90169	259.7444
609	.58436	A1L529C4	1.5	.87654	A1L529C8	2	.58436	A1L529C12	5.25	3.06789	7.97652
610	.46928	A1L530C4	1.5	.70392	A1L530C8	2	.46928	A1L530C12	5.25	2.46373	6.4057
611	15.19006	A1L531C4	1.5	22.78509	A1L531C8	2	30.38011	A1L531C12	5.25	79.7478	207.3443
612	4.67825	A1L532C4	1.5	7.01737	A1L532C8	2	4.67825	A1L532C12	5.25	24.5608	63.85807
613	.04194	A1L533C4	1.5	.06291	A1L533C8	2	.04194	A1L533C12	5.25	.22019	.57248
614	2.04003	A1L534C4	1.5	3.06005	A1L534C8	2	2.04003	A1L534C12	5.25	10.71016	27.84642
615	.08379	A1L535C4	1.5	.12568	A1L535C8	2	.08379	A1L535C12	5.25	.43988	1.14369
616	254.2135	A1L536C4	1.5	381.3203	A1L536C8	2	267.5932	A1L536C12	5.25	1334	3470

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	12.91	AlL522C14	.0467	.60295	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	259.409	AlL523C14	.0467	12.11544	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	863.1745	AlL524C14	.0467	40.3137	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	358.781	AlL525C14	.0467	16.75651	AlL505C5	2
606	COVERED HOPPER	AlL312C16	274.1945	AlL526C14	.0467	12.80598	AlL506C5	2
607	HOPPER OTG	AlL313C16	545.6055	AlL527C14	.0467	25.48196	AlL507C5	2
608	HOPPER OTS	AlL314C16	217.158	AlL528C14	.0467	10.14215	AlL508C5	2
609	REFER MECH	AlL316C16	5.795	AlL529C14	.0467	.27065	AlL509C5	2
610	REFER NON MECH	AlL315C16	5.469	AlL530C14	.0467	.25542	AlL510C5	2
611	FLAT TOFC	AlL317C16	600.681	AlL531C14	.0467	28.05421	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	52.219	AlL532C14	.0467	2.43884	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.4105	AlL533C14	.0467	.01917	AlL513C5	2
614	FLAT OTHER	AlL320C16	31.0075	AlL534C14	.0467	1.44817	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	2.847	AlL535C14	.0467	.13297	AlL515C5	2
616	TOTAL	AlL324C16	3229	AlL536C14	.0467	150.8381	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.08531	AlL522C4	1.5	1.62796	AlL522C8	2	1.2059	AlL522C12	5.25	5.69787	14.81445
603	24.23088	AlL523C4	1.5	36.34631	AlL523C8	2	24.23088	AlL523C12	5.25	127.2121	330.7515
604	80.62741	AlL524C4	1.5	120.9411	AlL524C8	2	80.62741	AlL524C12	5.25	423.2939	1100
605	33.51302	AlL525C4	1.5	50.26953	AlL525C8	2	33.51302	AlL525C12	5.25	175.9433	457.4527
606	25.61196	AlL526C4	1.5	38.41795	AlL526C8	2	25.61196	AlL526C12	5.25	134.4628	349.6033
607	50.96392	AlL527C4	1.5	76.44588	AlL527C8	2	50.96392	AlL527C12	5.25	267.5606	695.6575
608	20.28429	AlL528C4	1.5	30.42644	AlL528C8	2	20.28429	AlL528C12	5.25	106.4926	276.8806
609	.5413	AlL529C4	1.5	.81195	AlL529C8	2	.5413	AlL529C12	5.25	2.84182	7.38874
610	.51085	AlL530C4	1.5	.76627	AlL530C8	2	.51085	AlL530C12	5.25	2.68195	6.97308
611	28.05421	AlL531C4	1.5	42.08131	AlL531C8	2	56.10841	AlL531C12	5.25	147.2846	382.9399
612	4.87767	AlL532C4	1.5	7.31651	AlL532C8	2	4.87767	AlL532C12	5.25	25.60778	66.58023
613	.03834	AlL533C4	1.5	.05752	AlL533C8	2	.03834	AlL533C12	5.25	.20131	.5234
614	2.89635	AlL534C4	1.5	4.34452	AlL534C8	2	2.89635	AlL534C12	5.25	15.20583	39.53516
615	.26593	AlL535C4	1.5	.3989	AlL535C8	2	.26593	AlL535C12	5.25	1.39615	3.62998
616	286.5925	AlL536C4	1.5	429.8887	AlL536C8	2	301.6763	AlL536C12	5.25	1504	3911

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	13.32567	AlL522C14	.0467	.62236	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	260.5667	AlL523C14	.0467	12.16951	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	790.4923	AlL524C14	.0467	36.91916	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	384.1243	AlL525C14	.0467	17.94014	AlL505C5	2
606	COVERED HOPPER	AlL312C17	277.9667	AlL526C14	.0467	12.98216	AlL506C5	2
607	HOPPER OTG	AlL313C17	602.1593	AlL527C14	.0467	28.12325	AlL507C5	2
608	HOPPER OTS	AlL314C17	225.579	AlL528C14	.0467	10.53544	AlL508C5	2
609	REFER MECH	AlL316C17	5.43833	AlL529C14	.0467	.25399	AlL509C5	2
610	REFER NON MECH	AlL315C17	5.81667	AlL530C14	.0467	.27166	AlL510C5	2
611	FLAT TOFC	AlL317C17	666.4107	AlL531C14	.0467	31.12405	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	52.751	AlL532C14	.0467	2.46368	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.411	AlL533C14	.0467	.0192	AlL513C5	2
614	FLAT OTHER	AlL320C17	36.64633	AlL534C14	.0467	1.71153	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	3.211	AlL535C14	.0467	.14997	AlL515C5	2
616	TOTAL	AlL324C17	3324	AlL536C14	.0467	155.2861	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.12025	AlL522C4	1.5	1.68038	AlL522C8	2	1.24472	AlL522C12	5.25	5.88132	15.29143
603	24.33902	AlL523C4	1.5	36.50852	AlL523C8	2	24.33902	AlL523C12	5.25	127.7798	332.2276
604	73.83831	AlL524C4	1.5	110.7575	AlL524C8	2	73.83831	AlL524C12	5.25	387.6511	1007
605	35.88029	AlL525C4	1.5	53.82043	AlL525C8	2	35.88029	AlL525C12	5.25	188.3715	489.7659
606	25.96431	AlL526C4	1.5	38.94647	AlL526C8	2	25.96431	AlL526C12	5.25	136.3126	354.4129
607	56.2465	AlL527C4	1.5	84.36976	AlL527C8	2	56.2465	AlL527C12	5.25	295.2941	767.7647
608	21.07088	AlL528C4	1.5	31.60632	AlL528C8	2	21.07088	AlL528C12	5.25	110.6221	287.6175
609	.50798	AlL529C4	1.5	.76198	AlL529C8	2	.50798	AlL529C12	5.25	2.66692	6.93398
610	.54332	AlL530C4	1.5	.81498	AlL530C8	2	.54332	AlL530C12	5.25	2.85245	7.41636
611	31.12405	AlL531C4	1.5	46.68607	AlL531C8	2	62.24809	AlL531C12	5.25	163.4012	424.8432
612	4.92737	AlL532C4	1.5	7.39105	AlL532C8	2	4.92737	AlL532C12	5.25	25.86867	67.25853
613	.03839	AlL533C4	1.5	.05759	AlL533C8	2	.03839	AlL533C12	5.25	.20155	.52403
614	3.42306	AlL534C4	1.5	5.13459	AlL534C8	2	3.42306	AlL534C12	5.25	17.97107	46.72478
615	.29993	AlL535C4	1.5	.4499	AlL535C8	2	.29993	AlL535C12	5.25	1.57465	4.09409
616	295.0436	AlL536C4	1.5	442.5653	AlL536C8	2	310.5722	AlL536C12	5.25	1548	4027

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	A1L301C18	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C18	13.28175	A1L522C14	.0467	.62031	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C18	259.1093	A1L523C14	.0467	12.10144	A1L503C5	2
604	GONDOLA PLAIN	A1L308C18	754.5073	A1L524C14	.0467	35.23851	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C18	361.484	A1L525C14	.0467	16.88275	A1L505C5	2
606	COVERED HOPPER	A1L312C18	270.1408	A1L526C14	.0467	12.61665	A1L506C5	2
607	HOPPER OTG	A1L313C18	600.24	A1L527C14	.0467	28.03361	A1L507C5	2
608	HOPPER OTS	A1L314C18	224.6085	A1L528C14	.0467	10.49012	A1L508C5	2
609	REFER MECH	A1L316C18	5.3135	A1L529C14	.0467	.24816	A1L509C5	2
610	REFER NON MECH	A1L315C18	6.0355	A1L530C14	.0467	.28188	A1L510C5	2
611	FLAT FLATFC	A1L317C18	675.7858	A1L531C14	.0467	31.5619	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C18	51.4705	A1L532C14	.0467	2.40388	A1L512C5	2
613	FLAT GENERAL	A1L319C18	.45225	A1L533C14	.0467	.02112	A1L513C5	2
614	FLAT OTHER	A1L320C18	38.68725	A1L534C14	.0467	1.80685	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C18	3.62	A1L535C14	.0467	.16907	A1L515C5	2
616	TOTAL	A1L324C18	3264	A1L536C14	.0467	152.4763	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	1.11656	A1L522C4	1.5	1.67484	A1L522C8	2	1.24062	A1L522C12	5.25	5.86194	15.24104
603	24.20288	A1L523C4	1.5	36.30431	A1L523C8	2	24.20288	A1L523C12	5.25	127.0651	330.3693
604	70.47702	A1L524C4	1.5	105.7155	A1L524C8	2	70.47702	A1L524C12	5.25	370.0044	962.0113
605	33.7655	A1L525C4	1.5	50.64825	A1L525C8	2	33.7655	A1L525C12	5.25	177.2689	460.8991
606	25.23331	A1L526C4	1.5	37.84996	A1L526C8	2	25.23331	A1L526C12	5.25	132.4749	344.4346
607	56.06722	A1L527C4	1.5	84.10084	A1L527C8	2	56.06722	A1L527C12	5.25	294.3529	765.3175
608	20.98023	A1L528C4	1.5	31.47035	A1L528C8	2	20.98023	A1L528C12	5.25	110.1462	286.3801
609	.49632	A1L529C4	1.5	.74449	A1L529C8	2	.49632	A1L529C12	5.25	2.6057	6.77481
610	.56376	A1L530C4	1.5	.84565	A1L530C8	2	.56376	A1L530C12	5.25	2.95976	7.69538
611	31.5619	A1L531C4	1.5	47.34285	A1L531C8	2	63.1238	A1L531C12	5.25	165.7	430.8199
612	4.80776	A1L532C4	1.5	7.21164	A1L532C8	2	4.80776	A1L532C12	5.25	25.24073	65.62589
613	.04224	A1L533C4	1.5	.06337	A1L533C8	2	.04224	A1L533C12	5.25	.22178	.57663
614	3.6137	A1L534C4	1.5	5.42055	A1L534C8	2	3.6137	A1L534C12	5.25	18.97192	49.32699
615	.33814	A1L535C4	1.5	.50721	A1L535C8	2	.33814	A1L535C12	5.25	1.77522	4.61557
616	289.7049	A1L536C4	1.5	434.5574	A1L536C8	2	304.9525	A1L536C12	5.25	1520	3954

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	13.6048	AlL522C14	.0467	.6354	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	276.1706	AlL523C14	.0467	12.89827	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	771.3438	AlL524C14	.0467	36.02484	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	387.2964	AlL525C14	.0467	18.08829	AlL505C5	2
606	COVERED HOPPER	AlL312C19	277.0448	AlL526C14	.0467	12.9391	AlL506C5	2
607	HOPPER OTG	AlL313C19	645.5662	AlL527C14	.0467	30.15052	AlL507C5	2
608	HOPPER OTS	AlL314C19	229.381	AlL528C14	.0467	10.71301	AlL508C5	2
609	REFER MECH	AlL316C19	5.3988	AlL529C14	.0467	.25215	AlL509C5	2
610	REFER NON MECH	AlL315C19	6.7676	AlL530C14	.0467	.31607	AlL510C5	2
611	FLAT TOFC	AlL317C19	708.4536	AlL531C14	.0467	33.08762	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	54.8376	AlL532C14	.0467	2.56114	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.513	AlL533C14	.0467	.02396	AlL513C5	2
614	FLAT OTHER	AlL320C19	44.0428	AlL534C14	.0467	2.05698	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	4.6836	AlL535C14	.0467	.21874	AlL515C5	2
616	TOTAL	AlL324C19	3425	AlL536C14	.0467	159.9661	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.14372	AlL522C4	1.5	1.71558	AlL522C8	2	1.2708	AlL522C12	5.25	6.00452	15.61174
603	25.79655	AlL523C4	1.5	38.69482	AlL523C8	2	25.79655	AlL523C12	5.25	135.4319	352.1228
604	72.04969	AlL524C4	1.5	108.0745	AlL524C8	2	72.04969	AlL524C12	5.25	378.2608	983.4782
605	36.17659	AlL525C4	1.5	54.26488	AlL525C8	2	36.17659	AlL525C12	5.25	189.9271	493.8104
606	25.8782	AlL526C4	1.5	38.8173	AlL526C8	2	25.8782	AlL526C12	5.25	135.8606	353.2375
607	60.30105	AlL527C4	1.5	90.45157	AlL527C8	2	60.30105	AlL527C12	5.25	316.5805	823.1092
608	21.42602	AlL528C4	1.5	32.13903	AlL528C8	2	21.42602	AlL528C12	5.25	112.4866	292.4652
609	.50429	AlL529C4	1.5	.75644	AlL529C8	2	.50429	AlL529C12	5.25	2.64753	6.88357
610	.63215	AlL530C4	1.5	.94822	AlL530C8	2	.63215	AlL530C12	5.25	3.31878	8.62882
611	33.08762	AlL531C4	1.5	49.63143	AlL531C8	2	66.17524	AlL531C12	5.25	173.71	451.646
612	5.12227	AlL532C4	1.5	7.68341	AlL532C8	2	5.12227	AlL532C12	5.25	26.89192	69.91899
613	.04792	AlL533C4	1.5	.07188	AlL533C8	2	.04792	AlL533C12	5.25	.25157	.65408
614	4.11395	AlL534C4	1.5	6.17093	AlL534C8	2	4.11395	AlL534C12	5.25	21.59824	56.15542
615	.43749	AlL535C4	1.5	.65623	AlL535C8	2	.43749	AlL535C12	5.25	2.2968	5.97168
616	303.9356	AlL536C4	1.5	455.9033	AlL536C8	2	319.9322	AlL536C12	5.25	1595	4148

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	14524	A1L562C1	200	72.62001
703	BOX EQUIPPED	A1L203C3	248456	A1L563C1	200	1242
704	GONDOLA PLAIN	A1L204C3	370963	A1L564C1	200	1854
705	GONDOLA EQUIPPED	A1L205C3	247590	A1L565C1	200	1237
706	COVERED HOPPER	A1L206C3	229947	A1L566C1	200	1149
707	HOPPER OTG	A1L207C3	124956	A1L567C1	200	624.7801
708	HOPPER OTS	A1L208C3	38524	A1L568C1	200	192.62
709	REFRIG MECH	A1L209C3	9233	A1L569C1	200	46.165
710	REFRIG NM	A1L210C3	10512	A1L570C1	200	52.56
711	FLAT TOFC	A1L211C3	148754	A1L571C1	200	743.77
712	FLAT MULTILEVEL	A1L212C3	39184	A1L572C1	200	195.92
713	FLAT GENERAL	A1L213C3	602	A1L573C1	200	3.01
714	FLAT OTHER	A1L214C3	51939	A1L574C1	200	259.695
715	ALL OTHER CAR TYPES	A1L215C3	212477	A1L575C1	200	1062
716	ALL CARS	A1L216C3	1747661	A1L576C1	200	8738

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	36.31	A1L522C13	1	72.62001	188.812
703	A1L523C5	.5	621.14	A1L523C13	1	1242	3229
704	A1L524C5	.5	927.4075	A1L524C13	1	1854	4822
705	A1L525C5	.5	618.975	A1L525C13	1	1237	3218
706	A1L526C5	.5	574.8675	A1L526C13	1	1149	2989
707	A1L527C5	.5	312.39	A1L527C13	1	624.7801	1624
708	A1L528C5	.5	96.31	A1L528C13	1	192.62	500.812
709	A1L529C5	.5	23.0825	A1L529C13	1	46.165	120.029
710	A1L530C5	.5	26.28	A1L530C13	1	52.56	136.656
711	A1L531C5	.5	371.885	A1L531C13	1	743.77	1933
712	A1L532C5	.5	97.96	A1L532C13	1	195.92	509.392
713	A1L533C5	.5	1.505	A1L533C13	1	3.01	7.826
714	A1L534C5	.5	129.8475	A1L534C13	1	259.695	675.207
715	A1L535C5	.5	531.1925	A1L535C13	1	1062	2762
716	A1L536C5	.5	4369	A1L536C13	1	8738	22719

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			(9)			(10)	(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C18	14993	A1L562C1		200	74.965
703	BOX EQUIPPED	A1L203C18	254291	A1L563C1		200	1271
704	GONDOLA PLAIN	A1L204C18	378740	A1L564C1		200	1893
705	GONDOLA EQUIPPED	A1L205C18	237862	A1L565C1		200	1189
706	COVERED HOPPER	A1L206C18	245923	A1L566C1		200	1229
707	HOPPER OTG	A1L207C18	149114	A1L567C1		200	745.5725
708	HOPPER OTS	A1L208C18	48370	A1L568C1		200	241.85
709	REFRIG MECH	A1L209C18	8592	A1L569C1		200	42.9625
710	REFRIG NM	A1L210C18	10294	A1L570C1		200	51.4725
711	FLAT TOFC	A1L211C18	146702	A1L571C1		200	733.51
712	FLAT MULTILEVEL	A1L212C18	36201	A1L572C1		200	181.005
713	FLAT GENERAL	A1L213C18	610.5	A1L573C1		200	3.0525
714	FLAT OTHER	A1L214C18	50713	A1L574C1		200	253.5675
715	ALL OTHER CAR TYPES	A1L215C18	217189	A1L575C1		200	1085
716	ALL CARS	A1L216C18	1799597	A1L576C1		200	8997

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		(12)	(13)		(14)		(15)	(16)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	37.4825	A1L522C13	1	74.965	194.909	
703	A1L523C5	.5	635.7275	A1L523C13	1	1271	3305	
704	A1L524C5	.5	946.8513	A1L524C13	1	1893	4923	
705	A1L525C5	.5	594.6551	A1L525C13	1	1189	3092	
706	A1L526C5	.5	614.8075	A1L526C13	1	1229	3196	
707	A1L527C5	.5	372.7863	A1L527C13	1	745.5725	1938	
708	A1L528C5	.5	120.925	A1L528C13	1	241.85	628.81	
709	A1L529C5	.5	21.48125	A1L529C13	1	42.9625	111.7025	
710	A1L530C5	.5	25.73625	A1L530C13	1	51.4725	133.8285	
711	A1L531C5	.5	366.755	A1L531C13	1	733.51	1907	
712	A1L532C5	.5	90.50251	A1L532C13	1	181.005	470.613	
713	A1L533C5	.5	1.52625	A1L533C13	1	3.0525	7.9365	
714	A1L534C5	.5	126.7838	A1L534C13	1	253.5675	659.2755	
715	A1L535C5	.5	542.9725	A1L535C13	1	1085	2823	
716	A1L536C5	.5	4498	A1L536C13	1	8997	23394	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	15106	A1L562C1	200	75.53334
703	BOX EQUIPPED	A1L203C21	261279	A1L563C1	200	1306
704	GONDOLA PLAIN	A1L204C21	372717	A1L564C1	200	1863
705	GONDOLA EQUIPPED	A1L205C21	231618	A1L565C1	200	1158
706	COVERED HOPPER	A1L206C21	244960	A1L566C1	200	1224
707	HOPPER OTG	A1L207C21	155279	A1L567C1	200	776.3983
708	HOPPER OTS	A1L208C21	52759	A1L568C1	200	263.7984
709	REFRIG MECH	A1L209C21	8002	A1L569C1	200	40.01334
710	REFRIG NM	A1L210C21	10168	A1L570C1	200	50.84
711	FLAT TOFC	A1L211C21	139456	A1L571C1	200	697.2816
712	FLAT MULTILEVEL	A1L212C21	35585	A1L572C1	200	177.9267
713	FLAT GENERAL	A1L213C21	632.6667	A1L573C1	200	3.16333
714	FLAT OTHER	A1L214C21	50955	A1L574C1	200	254.7783
715	ALL OTHER CAR TYPES	A1L215C21	215828	A1L575C1	200	1079
716	ALL CARS	A1L216C21	1794350	A1L576C1	200	8971

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)	(23)	C19*C22 (23)	C23*L121C1 (24)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0		
702	A1L522C5	.5	37.76667	A1L522C13	1	75.53334	196.3867			
703	A1L523C5	.5	653.1984	A1L523C13	1	1306	3396			
704	A1L524C5	.5	931.7933	A1L524C13	1	1863	4845			
705	A1L525C5	.5	579.045	A1L525C13	1	1158	3011			
706	A1L526C5	.5	612.4	A1L526C13	1	1224	3184			
707	A1L527C5	.5	388.1991	A1L527C13	1	776.3983	2018			
708	A1L528C5	.5	131.8992	A1L528C13	1	263.7984	685.8757			
709	A1L529C5	.5	20.00667	A1L529C13	1	40.01334	104.0347			
710	A1L530C5	.5	25.42	A1L530C13	1	50.84	132.184			
711	A1L531C5	.5	348.6408	A1L531C13	1	697.2816	1812			
712	A1L532C5	.5	88.96334	A1L532C13	1	177.9267	462.6093			
713	A1L533C5	.5	1.58167	A1L533C13	1	3.16333	8.22467			
714	A1L534C5	.5	127.3892	A1L534C13	1	254.7783	662.4236			
715	A1L535C5	.5	539.5717	A1L535C13	1	1079	2805			
716	A1L536C5	.5	4485	A1L536C13	1	8971	23326			

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	14695	A1L562C1	200	73.475
703	BOX EQUIPPED	A1L203C24	261096	A1L563C1	200	1305
704	GONDOLA PLAIN	A1L204C24	363929	A1L564C1	200	1819
705	GONDOLA EQUIPPED	A1L205C24	218888	A1L565C1	200	1094
706	COVERED HOPPER	A1L206C24	236709	A1L566C1	200	1183
707	HOPPER OTG	A1L207C24	151648	A1L567C1	200	758.2438
708	HOPPER OTS	A1L208C24	54624	A1L568C1	200	273.12
709	REFRIG MECH	A1L209C24	7670	A1L569C1	200	38.35
710	REFRIG NM	A1L210C24	10247	A1L570C1	200	51.23875
711	FLAT TOFC	A1L211C24	141816	A1L571C1	200	709.0825
712	FLAT MULTILEVEL	A1L212C24	33371	A1L572C1	200	166.8563
713	FLAT GENERAL	A1L213C24	726.75	A1L573C1	200	3.63375
714	FLAT OTHER	A1L214C24	50017	A1L574C1	200	250.0875
715	ALL OTHER CAR TYPES	A1L215C24	216379	A1L575C1	200	1081
716	ALL CARS	A1L216C24	1761820	A1L576C1	200	8809

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	C27*C28 (29)		(30)	C27*C30 (31)	C31*L121C1 (32)			
701	A1L521C5	.5	0	A1L521C13	1	0	0			
702	A1L522C5	.5	36.7375	A1L522C13	1	73.475	191.035			
703	A1L523C5	.5	652.7419	A1L523C13	1	1305	3394			
704	A1L524C5	.5	909.8232	A1L524C13	1	1819	4731			
705	A1L525C5	.5	547.2213	A1L525C13	1	1094	2845			
706	A1L526C5	.5	591.7738	A1L526C13	1	1183	3077			
707	A1L527C5	.5	379.1219	A1L527C13	1	758.2438	1971			
708	A1L528C5	.5	136.56	A1L528C13	1	273.12	710.112			
709	A1L529C5	.5	19.175	A1L529C13	1	38.35	99.71			
710	A1L530C5	.5	25.61938	A1L530C13	1	51.23875	133.2208			
711	A1L531C5	.5	354.5413	A1L531C13	1	709.0825	1843			
712	A1L532C5	.5	83.42813	A1L532C13	1	166.8563	433.8263			
713	A1L533C5	.5	1.81688	A1L533C13	1	3.63375	9.44775			
714	A1L534C5	.5	125.0438	A1L534C13	1	250.0875	650.2275			
715	A1L535C5	.5	540.9481	A1L535C13	1	1081	2812			
716	A1L536C5	.5	4404	A1L536C13	1	8809	22903			

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	15068	A1L562C1	200	75.34201
703	BOX EQUIPPED	A1L203C27	276417	A1L563C1	200	1382
704	GONDOLA PLAIN	A1L204C27	382143	A1L564C1	200	1910
705	GONDOLA EQUIPPED	A1L205C27	225733	A1L565C1	200	1128
706	COVERED HOPPER	A1L206C27	240672	A1L566C1	200	1203
707	HOPPER OTG	A1L207C27	157000	A1L567C1	200	785.003
708	HOPPER OTS	A1L208C27	57616	A1L568C1	200	288.08
709	REFRIG MECH	A1L209C27	7643	A1L569C1	200	38.216
710	REFRIG NM	A1L210C27	11063	A1L570C1	200	55.319
711	FLAT TOFC	A1L211C27	144386	A1L571C1	200	721.9331
712	FLAT MULTILEVEL	A1L212C27	34362	A1L572C1	200	171.81
713	FLAT GENERAL	A1L213C27	860.6	A1L573C1	200	4.303
714	FLAT OTHER	A1L214C27	54311	A1L574C1	200	271.555
715	ALL OTHER CAR TYPES	A1L215C27	220666	A1L575C1	200	1103
716	ALL CARS	A1L216C27	1827945	A1L576C1	200	9139

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	37.671	A1L522C13	1	75.34201	195.8892
703	A1L523C5	.5	691.0425	A1L523C13	1	1382	3593
704	A1L524C5	.5	955.3596	A1L524C13	1	1910	4967
705	A1L525C5	.5	564.3345	A1L525C13	1	1128	2934
706	A1L526C5	.5	601.6811	A1L526C13	1	1203	3128
707	A1L527C5	.5	392.5015	A1L527C13	1	785.003	2041
708	A1L528C5	.5	144.04	A1L528C13	1	288.08	749.008
709	A1L529C5	.5	19.108	A1L529C13	1	38.216	99.3616
710	A1L530C5	.5	27.6595	A1L530C13	1	55.319	143.8294
711	A1L531C5	.5	360.9665	A1L531C13	1	721.9331	1877
712	A1L532C5	.5	85.905	A1L532C13	1	171.81	446.706
713	A1L533C5	.5	2.1515	A1L533C13	1	4.303	11.1878
714	A1L534C5	.5	135.7775	A1L534C13	1	271.555	706.043
715	A1L535C5	.5	551.6656	A1L535C13	1	1103	2868
716	A1L536C5	.5	4569	A1L536C13	1	9139	23763

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	96.34003	25.14089	121.4809	.20695
803	BOX EQUIPPED	2065	430.0746	2495	.17237
804	GONDOLA PLAIN	5878	642.1329	6520	.09847
805	GONDOLA EQUIPPED	2075	428.5756	2504	.17113
806	COVERED HOPPER	1896	398.0357	2294	.17345
807	HOPPER OTG	1743	216.2975	1959	.11039
808	HOPPER OTS	1063	66.68462	1130	.059
809	REFER MECH	57.70946	15.98222	73.69168	.21688
810	REFER NON MECH	51.47538	18.19616	69.67154	.26117
811	FLAT TOFC	1492	257.4916	1749	.14716
812	FLAT MULTILEVEL	328.5863	67.82708	396.4133	.1711
813	FLAT GENERAL	3.73114	1.04206	4.77319	.21831
814	FLAT OTHER	244.4007	89.90584	334.3065	.26893
815	ALL OTHER CARS	535.466	367.7953	903.2613	.40719
816	ALL CARS	17517	3025	20542	.14727

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	216.6422	563.2698	14524	15087	.96267
803	4816	12522	248456	260978	.95202
804	11858	30832	370963	401796	.92326
805	4520	11752	247590	259342	.95468
806	4173	10851	229947	240798	.95494
807	3598	9356	124956	134312	.93034
808	2285	5941	38524	44465	.86637
809	137.5241	357.5628	9233	9590	.96272
810	111.5592	290.0539	10512	10802	.97315
811	2341	6086	148754	154840	.96069
812	671.0812	1744	39184	40928	.95737
813	8.14201	21.16923	602	623.1693	.96603
814	543.8126	1413	51939	53352	.9735
815	1071	2786	212477	215263	.98706
816	36194	94104	1747661	1841765	.94891
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	100.9271	26.81758	127.7447	.20993
803	BOX EQUIPPED	1986	454.8435	2440	.18634
804	GONDOLA PLAIN	4880	677.443	5557	.1219
805	GONDOLA EQUIPPED	2335	425.4574	2760	.15412
806	COVERED HOPPER	1949	439.8759	2389	.18406
807	HOPPER OTG	2879	266.7171	3146	.08478
808	HOPPER OTS	1141	86.51812	1228	.07043
809	REFER MECH	53.55191	15.36917	68.92108	.223
810	REFER NON MECH	52.95861	18.4135	71.37211	.25799
811	FLAT TOFC	2427	262.4019	2689	.09757
812	FLAT MULTILEVEL	330.2169	64.75176	394.9686	.16394
813	FLAT GENERAL	3.5499	1.09198	4.64188	.23525
814	FLAT OTHER	288.3321	90.70988	379.042	.23931
815	ALL OTHER CARS	556.4355	388.4801	944.9156	.41113
816	ALL CARS	19223	3218	22442	.14343

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	224.0845	582.6198	14993	15575	.96259
803	4589	11933	254291	266224	.95518
804	9854	25621	378740	404362	.93664
805	5079	13206	237862	251068	.9474
806	4230	10998	245923	256921	.95719
807	5890	15314	149114	164429	.90686
808	2417	6285	48370	54655	.885
809	127.5638	331.6658	8592	8924	.96284
810	114.5717	297.8864	10294	10592	.97188
811	3634	9449	146702	156151	.93949
812	672.3343	1748	36201	37949	.95394
813	7.68063	19.96964	610.5	630.4697	.96833
814	650.954	1692	50713	52405	.9677
815	1114	2898	217189	220087	.98683
816	39410	102466	1799597	1902063	.94613
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	103.034	27.43737	130.4714	.21029
803	BOX EQUIPPED	2004	474.5467	2478	.19144
804	GONDOLA PLAIN	4537	676.945	5214	.12982
805	GONDOLA EQUIPPED	2434	420.6745	2854	.14736
806	COVERED HOPPER	1959	444.9068	2404	.18501
807	HOPPER OTG	3148	282.0255	3430	.08222
808	HOPPER OTS	1188	95.82435	1284	.07463
809	REFER MECH	50.08621	14.53478	64.621	.22492
810	REFER NON MECH	55.07144	18.46755	73.539	.25113
811	FLAT TOFC	2631	253.2865	2884	.08781
812	FLAT MULTILEVEL	331.405	64.63159	396.0366	.1632
813	FLAT GENERAL	4.31147	1.14908	5.46054	.21043
814	FLAT OTHER	317.8138	92.54785	410.3616	.22553
815	ALL OTHER CARS	554.7187	391.9972	946.7159	.41406
816	ALL CARS	19615	3258	22874	.14247

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	228.2439	593.4342	15106	15700	.9622
803	4610	11987	261279	273266	.95613
804	9173	23851	372717	396568	.93986
805	5276	13718	231618	245336	.94408
806	4233	11006	244960	255966	.957
807	6419	16690	155279	171969	.90295
808	2500	6501	52759	59260	.89029
809	119.3128	310.2131	8002	8312	.96268
810	121.7924	316.6603	10168	10484	.9698
811	3897	10132	139456	149589	.93226
812	675.83	1757	35585	37342	.95294
813	11.66739	30.3352	632.6667	663.0019	.95425
814	721.6706	1876	50955	52832	.96448
815	1111	2890	215828	218718	.98679
816	40121	104316	1794350	1898666	.94506
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C29 :716	L201C31:216	C28+C29	C29/C30
		(28)	(29)	(30)	(31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	101.7166	26.37061	128.0872	.20588
803	BOX EQUIPPED	1994	468.5457	2462	.19024
804	GONDOLA PLAIN	4347	653.0816	5000	.1306
805	GONDOLA EQUIPPED	2294	392.8018	2687	.14614
806	COVERED HOPPER	1898	424.7821	2323	.18286
807	HOPPER OTG	3130	272.1381	3402	.07998
808	HOPPER OTS	1185	98.02436	1283	.07635
809	REFER MECH	48.52603	13.76404	62.29007	.22097
810	REFER NON MECH	57.01019	18.38989	75.40008	.2439
811	FLAT TOFC	2667	254.4938	2922	.08709
812	FLAT MULTILEVEL	319.7365	59.88568	379.6222	.15775
813	FLAT GENERAL	3.97711	1.30417	5.28128	.24694
814	FLAT OTHER	326.3994	89.75787	416.1572	.21568
815	ALL OTHER CARS	558.0172	388.2989	946.3161	.41033
816	ALL CARS	19246	3161	22408	.14109

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	225.2799	585.7277	14695	15280	.96167
803	4580	11909	261096	273006	.95638
804	8775	22816	363929	386745	.941
805	4981	12951	218888	231840	.94413
806	4090	10634	236709	247344	.95701
807	6384	16599	151648	168247	.90134
808	2486	6465	54624	61089	.89417
809	115.6199	300.6116	7670	7970	.96229
810	128.2916	333.5581	10247	10581	.96848
811	3945	10258	141816	152075	.93254
812	651.3079	1693	33371	35064	.95171
813	8.35181	21.71471	726.75	748.4647	.97099
814	744.7738	1936	50017	51953	.96273
815	1118	2907	216379	219287	.98674
816	39320	102233	1761820	1864054	.94516
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	104.144	26.99092	131.135	.20583
803	BOX EQUIPPED	2117	495.1255	2612	.18953
804	GONDOLA PLAIN	4469	684.5063	5154	.1328
805	GONDOLA EQUIPPED	2432	404.3404	2837	.14252
806	COVERED HOPPER	1940	431.0989	2371	.1818
807	HOPPER OTG	3354	281.2237	3635	.07735
808	HOPPER OTS	1215	103.2033	1318	.07827
809	REFER MECH	48.90578	13.6907	62.59649	.21871
810	REFER NON MECH	63.06151	19.81777	82.87929	.23912
811	FLAT TOFC	2784	258.6292	3043	.08498
812	FLAT MULTILEVEL	337.3507	61.55013	398.9009	.1543
813	FLAT GENERAL	4.75837	1.54153	6.2999	.24469
814	FLAT OTHER	364.206	97.28332	461.4893	.2108
815	ALL OTHER CARS	573.754	395.2632	969.0172	.4079
816	ALL CARS	20135	3274	23409	.13987

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	230.3635	598.9452	15068	15667	.96177
803	4852	12615	276417	289032	.95635
804	9023	23460	382143	405604	.94216
805	5270	13702	225733	239436	.94277
806	4177	10860	240672	251532	.95682
807	6850	17812	157000	174813	.89811
808	2546	6621	57616	64237	.89692
809	116.5919	303.1389	7643	7946	.96185
810	142.8377	371.378	11063	11435	.96752
811	4109	10685	144386	155071	.9311
812	686.1855	1784	34362	36146	.95064
813	10.51535	27.33992	860.6	887.9399	.96921
814	830.3153	2158	54311	56469	.96177
815	1150	2991	220666	223657	.98662
816	41118	106906	1827945	1934852	.94475
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	1207
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	355
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	2
104		SUBTOTAL (501-503)	L101+L102+L103	1564
105		PORTION 501	L101/L104	.77174
106		PORTION 502	L102/L104	.22698
107		PORTION 503	L103/L104	.00127877
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	28269
109	520	COMMUNICATION SYSTEMS	A2L355C44	3877
110	521	L&D CLAIMS PROCESSING	A2L356C44	1616
111		SUBTOTAL (519-521)	L108+L109+L110	33762
112		PORTION 519	L108/L111	.8373
113		PORTION 520	L109/L111	.11483
114		PORTION 521	L110/L111	.04786
115		TOFC PU&D	A3L102C12	171604
116		TOFC L&UL	A3L103C12	254418
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	426022
119		PORTION TOFC PU&D	L115/L118	.40281
120		PORTION TOFC L&UL	L116/L118	.59719
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	9581	B3L520C2	.50756	4863
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	2232	B3L524C2	.72847	1626
103	024	ROAD DAMAGED-OTHER	A2L120C44	93	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	14363	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	116	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	82	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	387	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	259	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	2875	B3L524C2	.72847	2094
112	110	SMALL TOOLS	A2L140C44	28468	B3L524C2	.72847	20738
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	18541	B3L524C2	.72847	13506
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	945	B8L105C1	.77174	729.2935
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	2756	B8L112C1	.8373	2307
116	522	AS FRINGES	A2L357C44	12961	B8L112C1	.8373	10852
117	523	AS CASUALTIES	A2L358C44	1564	B8L112C1	.8373	1309
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.8373	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.8373	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.8373	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	40973	B8L119C1	.40281	16504
122	512B	TOFC FRINGES	A3L105C12	5780	B8L119C1	.40281	2328
123	513B	TOFC CASUALTIES	A3L106C12	1827	B8L119C1	.40281	735.9256
124	514B	TOFC JT FACILITY-DR	A3L107C12	1	B8L119C1	.40281	.40281
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.40281	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.40281	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.02576	246.7696	B3L520C4	.15033	1440	B3L520C5	.05762	552.1062	B3L520C6	.00238	22.82964
102	005	B3L524C3	.04223	94.28568	B3L524C4	.02985	66.63756	B3L524C5	.01144	25.54352	B3L524C6	.00047	1.05623
103	024	B3L522C3	XX	XX	B3L522C4	.13017	12.10601	B3L522C5	.0499	4.64048	B3L522C6	.00206	.19188
104	114	B3L522C3	XX	XX	B3L522C4	.13017	1869	B3L522C5	.0499	716.6992	B3L522C6	.00206	29.63558
105	117	B3L522C3	XX	XX	B3L522C4	.13017	15.09997	B3L522C5	.0499	5.78812	B3L522C6	.00206	.23934
106	126	B3L522C3	XX	XX	B3L522C4	.13017	10.67412	B3L522C5	.0499	4.0916	B3L522C6	.00206	.16919
107	129	B3L522C3	XX	XX	B3L522C4	.13017	.26034	B3L522C5	.0499	.0998	B3L522C6	.00206	.00412654
108	141	B3L522C3	XX	XX	B3L522C4	.13017	50.37662	B3L522C5	.0499	19.31037	B3L522C6	.00206	.79849
109	144	B3L522C3	XX	XX	B3L522C4	.13017	33.71459	B3L522C5	.0499	12.92348	B3L522C6	.00206	.53439
110	147	B3L522C3	XX	XX	B3L522C4	.13017	0	B3L522C5	.0499	0	B3L522C6	.00206	0
111	150	B3L524C3	.04223	121.4199	B3L524C4	.02985	85.81498	B3L524C5	.01144	32.89461	B3L524C6	.00047	1.36019
112	110	B3L524C3	.04223	1202	B3L524C4	.02985	849.7505	B3L524C5	.01144	325.7265	B3L524C6	.00047	13.46882
113	307	B3L524C3	.04223	783.0442	B3L524C4	.02985	553.4261	B3L524C5	.01144	212.1394	B3L524C6	.00047	8.77198
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.22698	214.4981	B8L107C1	.00128	1.20844	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.11483	316.4804	B8L114C1	.04786	131.9145	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.11483	1488	B8L114C1	.04786	620.3713	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.11483	179.5992	B8L114C1	.04786	74.86003	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.11483	0	B8L114C1	.04786	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.11483	0	B8L114C1	.04786	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.11483	0	B8L114C1	.04786	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.59719	24468	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.59719	3451	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.59719	1091	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.59719	.59719	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.59719	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.59719	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	552.1062	B3L307C4	0	0
202	005	FC PORTION	L102C9	25.54352	B3L307C4	0	0
203	024	FC PORTION	L103C9	4.64048	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4425	B3L307C4	0	0
205	114	FC PORTION	L104C9	716.6992	B3L307C4	0	0
206	117	FC PORTION	L105C9	5.78812	B3L307C4	0	0
207	126	FC PORTION	L106C9	4.0916	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.0998	B3L307C4	0	0
209	141	FC PORTION	L108C9	19.31037	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	12.92348	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	32.89461	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	325.7265	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	212.1394	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	13721	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	6233	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	10016	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	25670	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	8054	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	28048	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-1064	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00707	3.90356	B3L309C4	.2238	123.5593	B3L310C4	.11207	61.87533	B3L311C4	.22664	125.1276
202	005	B3L308C4	.00707	.1806	B3L309C4	.2238	5.71654	B3L310C4	.11207	2.8627	B3L311C4	.22664	5.7891
203	024	B3L308C4	.00707	.03281	B3L309C4	.2238	1.03852	B3L310C4	.11207	.52006	B3L311C4	.22664	1.0517
204	033	B3L308C4	.00707	31.28963	B3L309C4	.2238	990.4097	B3L310C4	.11207	495.9719	B3L311C4	.22664	1002
205	114	B3L308C4	.00707	5.06728	B3L309C4	.2238	160.3946	B3L310C4	.11207	80.3215	B3L311C4	.22664	162.4304
206	117	B3L308C4	.00707	.04092	B3L309C4	.2238	1.29536	B3L310C4	.11207	.64868	B3L311C4	.22664	1.3118
207	126	B3L308C4	.00707	.02893	B3L309C4	.2238	.91569	B3L310C4	.11207	.45855	B3L311C4	.22664	.92731
208	129	B3L308C4	.00707	.00070558	B3L309C4	.2238	.02233	B3L310C4	.11207	.01118	B3L311C4	.22664	.02262
209	141	B3L308C4	.00707	.13653	B3L309C4	.2238	4.32159	B3L310C4	.11207	2.16414	B3L311C4	.22664	4.37644
210	144	B3L308C4	.00707	.09137	B3L309C4	.2238	2.89223	B3L310C4	.11207	1.44835	B3L311C4	.22664	2.92894
211	147	B3L308C4	.00707	0	B3L309C4	.2238	0	B3L310C4	.11207	0	B3L311C4	.22664	0
212	150	B3L308C4	.00707	.23257	B3L309C4	.2238	7.36169	B3L310C4	.11207	3.68655	B3L311C4	.22664	7.45513
213	110	B3L308C4	.00707	2.30299	B3L309C4	.2238	72.89634	B3L310C4	.11207	36.50462	B3L311C4	.22664	73.8216
214	307	B3L308C4	.00707	1.49989	B3L309C4	.2238	47.47599	B3L310C4	.11207	23.77476	B3L311C4	.22664	48.07859
215	220	B3L308C4	.00707	97.01342	B3L309C4	.2238	3070	B3L310C4	.11207	1537	B3L311C4	.22664	3109
216	222	B3L308C4	.00707	44.0758	B3L309C4	.2238	1395	B3L310C4	.11207	698.6456	B3L311C4	.22664	1412
217	223	B3L308C4	.00707	70.81619	B3L309C4	.2238	2241	B3L310C4	.11207	1122	B3L311C4	.22664	2269
218	224	B3L308C4	.00707	181.4961	B3L309C4	.2238	5744	B3L310C4	.11207	2876	B3L311C4	.22664	5817
219	225	B3L308C4	.00707	56.94425	B3L309C4	.2238	1802	B3L310C4	.11207	902.6232	B3L311C4	.22664	1825
220	228	B3L308C4	.00707	0	B3L309C4	.2238	0	B3L310C4	.11207	0	B3L311C4	.22664	0
221	229	B3L308C4	.00707	0	B3L309C4	.2238	0	B3L310C4	.11207	0	B3L311C4	.22664	0
222	233	B3L308C4	.00707	0	B3L309C4	.2238	0	B3L310C4	.11207	0	B3L311C4	.22664	0
223	234	B3L308C4	.00707	0	B3L309C4	.2238	0	B3L310C4	.11207	0	B3L311C4	.22664	0
224	236	B3L308C4	.00707	0	B3L309C4	.2238	0	B3L310C4	.11207	0	B3L311C4	.22664	0
225	237	B3L308C4	.00707	198.3079	B3L309C4	.2238	6277	B3L310C4	.11207	3143	B3L311C4	.22664	6356
226	235	B3L308C4	.00707	-7.52477	B3L309C4	.2238	-238.1815	B3L310C4	.11207	-119.2752	B3L311C4	.22664	-241.205

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.16971	93.69702	B3L313C4	.06644	36.68172	B3L314C4	.03114	17.19016	B3L315C4	.0013	.71992
202	005	B3L312C4	.16971	4.33495	B3L313C4	.06644	1.6971	B3L314C4	.03114	.79531	B3L315C4	.0013	.03331
203	024	B3L312C4	.16971	.78753	B3L313C4	.06644	.30831	B3L314C4	.03114	.14448	B3L315C4	.0013	.00605095
204	033	B3L312C4	.16971	751.0438	B3L313C4	.06644	294.0284	B3L314C4	.03114	137.7906	B3L315C4	.0013	5.77063
205	114	B3L312C4	.16971	121.6298	B3L313C4	.06644	47.61722	B3L314C4	.03114	22.31486	B3L315C4	.0013	.93454
206	117	B3L312C4	.16971	.98229	B3L313C4	.06644	.38456	B3L314C4	.03114	.18022	B3L315C4	.0013	.00754742
207	126	B3L312C4	.16971	.69438	B3L313C4	.06644	.27184	B3L314C4	.03114	.12739	B3L315C4	.0013	.00533525
208	129	B3L312C4	.16971	.01694	B3L313C4	.06644	.00663035	B3L314C4	.03114	.00310718	B3L315C4	.0013	.00013013
209	141	B3L312C4	.16971	3.27713	B3L313C4	.06644	1.28297	B3L314C4	.03114	.60124	B3L315C4	.0013	.02518
210	144	B3L312C4	.16971	2.19322	B3L313C4	.06644	.85863	B3L314C4	.03114	.40238	B3L315C4	.0013	.01685
211	147	B3L312C4	.16971	0	B3L313C4	.06644	0	B3L314C4	.03114	0	B3L315C4	.0013	0
212	150	B3L312C4	.16971	5.58249	B3L313C4	.06644	2.1855	B3L314C4	.03114	1.02419	B3L315C4	.0013	.04289
213	110	B3L312C4	.16971	55.27849	B3L313C4	.06644	21.64114	B3L314C4	.03114	10.14169	B3L315C4	.0013	.42473
214	307	B3L312C4	.16971	36.00181	B3L313C4	.06644	14.09446	B3L314C4	.03114	6.60509	B3L315C4	.0013	.27662
215	220	B3L312C4	.16971	2328	B3L313C4	.06644	911.6343	B3L314C4	.03114	427.2193	B3L315C4	.0013	17.89182
216	222	B3L312C4	.16971	1057	B3L313C4	.06644	414.18	B3L314C4	.03114	194.0972	B3L315C4	.0013	8.12873
217	223	B3L312C4	.16971	1699	B3L313C4	.06644	665.4591	B3L314C4	.03114	311.8542	B3L315C4	.0013	13.06036
218	224	B3L312C4	.16971	4356	B3L313C4	.06644	1705	B3L314C4	.03114	799.257	B3L315C4	.0013	33.47265
219	225	B3L312C4	.16971	1366	B3L313C4	.06644	535.1046	B3L314C4	.03114	250.7662	B3L315C4	.0013	10.50201
220	228	B3L312C4	.16971	0	B3L313C4	.06644	0	B3L314C4	.03114	0	B3L315C4	.0013	0
221	229	B3L312C4	.16971	0	B3L313C4	.06644	0	B3L314C4	.03114	0	B3L315C4	.0013	0
222	233	B3L312C4	.16971	0	B3L313C4	.06644	0	B3L314C4	.03114	0	B3L315C4	.0013	0
223	234	B3L312C4	.16971	0	B3L313C4	.06644	0	B3L314C4	.03114	0	B3L315C4	.0013	0
224	236	B3L312C4	.16971	0	B3L313C4	.06644	0	B3L314C4	.03114	0	B3L315C4	.0013	0
225	237	B3L312C4	.16971	4759	B3L313C4	.06644	1863	B3L314C4	.03114	873.2915	B3L315C4	.0013	36.57319
226	235	B3L312C4	.16971	-180.6169	B3L313C4	.06644	-70.71024	B3L314C4	.03114	-33.13695	B3L315C4	.0013	-1.38777

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH	ALLOC										
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	.00056	.30939	B3L317C4	.0166	9.16749	B3L318C4	.01948	10.75558	B3L319C4	.01021	5.63438
202	005	B3L316C4	.00056	.01431	B3L317C4	.0166	.42414	B3L318C4	.01948	.49761	B3L319C4	.01021	.26068
203	024	B3L316C4	.00056	.00260044	B3L317C4	.0166	.07705	B3L318C4	.01948	.0904	B3L319C4	.01021	.04736
204	033	B3L316C4	.00056	2.47997	B3L317C4	.0166	73.48352	B3L318C4	.01948	86.21312	B3L319C4	.01021	45.16333
205	114	B3L316C4	.00056	.40162	B3L317C4	.0166	11.90049	B3L318C4	.01948	13.96201	B3L319C4	.01021	7.3141
206	117	B3L316C4	.00056	.00324355	B3L317C4	.0166	.09611	B3L318C4	.01948	.11276	B3L319C4	.01021	.05907
207	126	B3L316C4	.00056	.00229286	B3L317C4	.0166	.06794	B3L318C4	.01948	.07971	B3L319C4	.01021	.04176
208	129	B3L316C4	.00056	.00005592	B3L317C4	.0166	.00165706	B3L318C4	.01948	.00194411	B3L319C4	.01021	.00101844
209	141	B3L316C4	.00056	.01082	B3L317C4	.0166	.32064	B3L318C4	.01948	.37619	B3L319C4	.01021	.19707
210	144	B3L316C4	.00056	.00724207	B3L317C4	.0166	.21459	B3L318C4	.01948	.25176	B3L319C4	.01021	.13189
211	147	B3L316C4	.00056	0	B3L317C4	.0166	0	B3L318C4	.01948	0	B3L319C4	.01021	0
212	150	B3L316C4	.00056	.01843	B3L317C4	.0166	.5462	B3L318C4	.01948	.64082	B3L319C4	.01021	.3357
213	110	B3L316C4	.00056	.18253	B3L317C4	.0166	5.40855	B3L318C4	.01948	6.34548	B3L319C4	.01021	3.32412
214	307	B3L316C4	.00056	.11888	B3L317C4	.0166	3.52248	B3L318C4	.01948	4.13269	B3L319C4	.01021	2.16494
215	220	B3L316C4	.00056	7.68913	B3L317C4	.0166	227.8355	B3L318C4	.01948	267.3036	B3L319C4	.01021	140.0288
216	222	B3L316C4	.00056	3.49338	B3L317C4	.0166	103.5118	B3L318C4	.01948	121.4432	B3L319C4	.01021	63.61886
217	223	B3L316C4	.00056	5.61278	B3L317C4	.0166	166.3114	B3L318C4	.01948	195.1217	B3L319C4	.01021	102.2158
218	224	B3L316C4	.00056	14.38509	B3L317C4	.0166	426.2427	B3L318C4	.01948	500.081	B3L319C4	.01021	261.9709
219	225	B3L316C4	.00056	4.51331	B3L317C4	.0166	133.7333	B3L318C4	.01948	156.8999	B3L319C4	.01021	82.19312
220	228	B3L316C4	.00056	0	B3L317C4	.0166	0	B3L318C4	.01948	0	B3L319C4	.01021	0
221	229	B3L316C4	.00056	0	B3L317C4	.0166	0	B3L318C4	.01948	0	B3L319C4	.01021	0
222	233	B3L316C4	.00056	0	B3L317C4	.0166	0	B3L318C4	.01948	0	B3L319C4	.01021	0
223	234	B3L316C4	.00056	0	B3L317C4	.0166	0	B3L318C4	.01948	0	B3L319C4	.01021	0
224	236	B3L316C4	.00056	0	B3L317C4	.0166	0	B3L318C4	.01948	0	B3L319C4	.01021	0
225	237	B3L316C4	.00056	15.71757	B3L317C4	.0166	465.7252	B3L318C4	.01948	546.403	B3L319C4	.01021	286.237
226	235	B3L316C4	.00056	-.5964	B3L317C4	.0166	-17.67189	B3L318C4	.01948	-20.7332	B3L319C4	.01021	-10.86123

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.04917	27.14674	B3L321C4	.04535	25.0355	B3L322C4	.0008	.44438
202	005	B3L320C4	.04917	1.25596	B3L321C4	.04535	1.15828	B3L322C4	.0008	.02056
203	024	B3L320C4	.04917	.22817	B3L321C4	.04535	.21042	B3L322C4	.0008	.00373507
204	033	B3L320C4	.04917	217.5991	B3L321C4	.04535	200.6762	B3L322C4	.0008	3.56203
205	114	B3L320C4	.04917	35.23968	B3L321C4	.04535	32.49905	B3L322C4	.0008	.57686
206	117	B3L320C4	.04917	.2846	B3L321C4	.04535	.26246	B3L322C4	.0008	.00465879
207	126	B3L320C4	.04917	.20118	B3L321C4	.04535	.18554	B3L322C4	.0008	.00329328
208	129	B3L320C4	.04917	.00490687	B3L321C4	.04535	.00452526	B3L322C4	.0008	.00008032
209	141	B3L320C4	.04917	.94948	B3L321C4	.04535	.87564	B3L322C4	.0008	.01554
210	144	B3L320C4	.04917	.63544	B3L321C4	.04535	.58602	B3L322C4	.0008	.0104
211	147	B3L320C4	.04917	0	B3L321C4	.04535	0	B3L322C4	.0008	0
212	150	B3L320C4	.04917	1.61741	B3L321C4	.04535	1.49162	B3L322C4	.0008	.02648
213	110	B3L320C4	.04917	16.01578	B3L321C4	.04535	14.77021	B3L322C4	.0008	.26217
214	307	B3L320C4	.04917	10.43077	B3L321C4	.04535	9.61955	B3L322C4	.0008	.17075
215	220	B3L320C4	.04917	674.6657	B3L321C4	.04535	622.1961	B3L322C4	.0008	11.04408
216	222	B3L320C4	.04917	306.5188	B3L321C4	.04535	282.6804	B3L322C4	.0008	5.01762
217	223	B3L320C4	.04917	492.4808	B3L321C4	.04535	454.18	B3L322C4	.0008	8.06176
218	224	B3L320C4	.04917	1262	B3L321C4	.04535	1164	B3L322C4	.0008	20.66164
219	225	B3L320C4	.04917	396.0104	B3L321C4	.04535	365.2122	B3L322C4	.0008	6.48257
220	228	B3L320C4	.04917	0	B3L321C4	.04535	0	B3L322C4	.0008	0
221	229	B3L320C4	.04917	0	B3L321C4	.04535	0	B3L322C4	.0008	0
222	233	B3L320C4	.04917	0	B3L321C4	.04535	0	B3L322C4	.0008	0
223	234	B3L320C4	.04917	0	B3L321C4	.04535	0	B3L322C4	.0008	0
224	236	B3L320C4	.04917	0	B3L321C4	.04535	0	B3L322C4	.0008	0
225	237	B3L320C4	.04917	1379	B3L321C4	.04535	1271	B3L322C4	.0008	22.57552
226	235	B3L320C4	.04917	-52.32994	B3L321C4	.04535	-48.26018	B3L322C4	.0008	-.85663

LINE	CODE	IDENTIFICATION	AUTO RACKS SOURCE	ALLOC %	EXPENSE C1*C34	MISC. ACCESSORY SOURCE	ALLOC %	EXPENSE C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.01967	10.85817	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.01967	.50236	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.01967	.09126	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.01967	87.03547	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.01967	14.09519	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.01967	.11383	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.01967	.08047	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.01967	.00196265	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.01967	.37977	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.01967	.25416	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.01967	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.01967	.64693	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.01967	6.406	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.01967	4.17211	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.01967	269.8533	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.01967	122.6016	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.01967	196.9828	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.01967	504.851	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.01967	158.3966	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.01967	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.01967	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.01967	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.01967	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.01967	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.01967	551.6149	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.01967	-20.93097	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	22.82964	B3L325C5	0	0
302	005	OE PORTION	L102C11	1.05623	B3L325C5	0	0
303	024	OE PORTION	L103C11	.19188	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	182.9947	B3L325C5	0	0
305	114	OE PORTION	L104C11	29.63558	B3L325C5	0	0
306	117	OE PORTION	L105C11	.23934	B3L325C5	0	0
307	126	OE PORTION	L106C11	.16919	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.00412654	B3L325C5	0	0
309	141	OE PORTION	L108C11	.79849	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	.53439	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	1.36019	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	13.46882	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	8.77198	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2717	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	465.0252	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	3509	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	562	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	90	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	43	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	58	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-158.5248	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.01211	.27658	B3L327C5	0	0	B3L328C5	.0976	2.22821	B3L329C5	0	0
302	005	B3L326C5	.01211	.0128	B3L327C5	0	0	B3L328C5	.0976	.10309	B3L329C5	0	0
303	024	B3L326C5	.01211	.00232466	B3L327C5	0	0	B3L328C5	.0976	.01873	B3L329C5	0	0
304	034	B3L326C5	.01211	2.21697	B3L327C5	0	0	B3L328C5	.0976	17.86058	B3L329C5	0	0
305	114	B3L326C5	.01211	.35903	B3L327C5	0	0	B3L328C5	.0976	2.89248	B3L329C5	0	0
306	117	B3L326C5	.01211	.00289958	B3L327C5	0	0	B3L328C5	.0976	.02336	B3L329C5	0	0
307	126	B3L326C5	.01211	.0020497	B3L327C5	0	0	B3L328C5	.0976	.01651	B3L329C5	0	0
308	129	B3L326C5	.01211	.00004999	B3L327C5	0	0	B3L328C5	.0976	.00040276	B3L329C5	0	0
309	141	B3L326C5	.01211	.00967361	B3L327C5	0	0	B3L328C5	.0976	.07793	B3L329C5	0	0
310	144	B3L326C5	.01211	.00647407	B3L327C5	0	0	B3L328C5	.0976	.05216	B3L329C5	0	0
311	147	B3L326C5	.01211	0	B3L327C5	0	0	B3L328C5	.0976	0	B3L329C5	0	0
312	150	B3L326C5	.01211	.01648	B3L327C5	0	0	B3L328C5	.0976	.13276	B3L329C5	0	0
313	110	B3L326C5	.01211	.16317	B3L327C5	0	0	B3L328C5	.0976	1.31458	B3L329C5	0	0
314	307	B3L326C5	.01211	.10627	B3L327C5	0	0	B3L328C5	.0976	.85616	B3L329C5	0	0
315	301	B3L326C5	.01211	32.91783	B3L327C5	0	0	B3L328C5	.0976	265.196	B3L329C5	0	0
316	306	B3L326C5	.01211	5.63375	B3L327C5	0	0	B3L328C5	.0976	45.38722	B3L329C5	0	0
317	308	B3L326C5	.01211	0	B3L327C5	0	0	B3L328C5	.0976	0	B3L329C5	0	0
318	309	B3L326C5	.01211	42.51879	B3L327C5	0	0	B3L328C5	.0976	342.5443	B3L329C5	0	0
319	310	B3L326C5	.01211	6.8086	B3L327C5	0	0	B3L328C5	.0976	54.85212	B3L329C5	0	0
320	313	B3L326C5	.01211	1.09034	B3L327C5	0	0	B3L328C5	.0976	8.78415	B3L329C5	0	0
321	314	B3L326C5	.01211	.52094	B3L327C5	0	0	B3L328C5	.0976	4.19687	B3L329C5	0	0
322	318	B3L326C5	.01211	.70267	B3L327C5	0	0	B3L328C5	.0976	5.66089	B3L329C5	0	0
323	319	B3L326C5	.01211	0	B3L327C5	0	0	B3L328C5	.0976	0	B3L329C5	0	0
324	321	B3L326C5	.01211	0	B3L327C5	0	0	B3L328C5	.0976	0	B3L329C5	0	0
325	322	B3L326C5	.01211	0	B3L327C5	0	0	B3L328C5	.0976	0	B3L329C5	0	0
326	320	B3L326C5	.01211	-1.92052	B3L327C5	0	0	B3L328C5	.0976	-15.47228	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.24667	5.63139	B3L337C5	.24667	5.63139	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	.24667	.26054	B3L337C5	.24667	.26054	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	.24667	.04733	B3L337C5	.24667	.04733	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	.24667	45.13929	B3L337C5	.24667	45.13929	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	.24667	7.3102	B3L337C5	.24667	7.3102	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	.24667	.05904	B3L337C5	.24667	.05904	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	.24667	.04173	B3L337C5	.24667	.04173	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	.24667	.00101789	B3L337C5	.24667	.00101789	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	.24667	.19696	B3L337C5	.24667	.19696	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	.24667	.13182	B3L337C5	.24667	.13182	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	.24667	0	B3L337C5	.24667	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	.24667	.33552	B3L337C5	.24667	.33552	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	.24667	3.32235	B3L337C5	.24667	3.32235	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	.24667	2.16378	B3L337C5	.24667	2.16378	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	.24667	670.2334	B3L337C5	.24667	670.2334	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	.24667	114.7077	B3L337C5	.24667	114.7077	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	.24667	0	B3L337C5	.24667	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	.24667	865.7167	B3L337C5	.24667	865.7167	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	.24667	138.6285	B3L337C5	.24667	138.6285	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	.24667	22.20029	B3L337C5	.24667	22.20029	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	.24667	10.60681	B3L337C5	.24667	10.60681	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	.24667	14.30685	B3L337C5	.24667	14.30685	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	.24667	0	B3L337C5	.24667	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	.24667	0	B3L337C5	.24667	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	.24667	0	B3L337C5	.24667	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	.24667	-39.10329	B3L337C5	.24667	-39.10329	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL	ALLOC	EXPENSE	PASSENGER	ALLOC	EXPENSE	COMPUTER	ALLOC	EXPENSE	WORK	ALLOC	EXPENSE
		MARINE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	EQUIP	%	C1*C26
		SOURCE	(20)	(21)		(22)	(23)		(24)	(25)	SOURCE	(26)	(27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	11.30909	B3L336C5	.14824	3.38438
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	.52322	B3L336C5	.14824	.15658
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	.09505	B3L336C5	.14824	.02845
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	90.64986	B3L336C5	.14824	27.12803
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	14.68054	B3L336C5	.14824	4.39332
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	.11856	B3L336C5	.14824	.03548
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	.08381	B3L336C5	.14824	.02508
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	.00204416	B3L336C5	.14824	.00061174
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	.39554	B3L336C5	.14824	.11837
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	.26472	B3L336C5	.14824	.07922
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	0	B3L336C5	.14824	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	.6738	B3L336C5	.14824	.20164
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	6.67203	B3L336C5	.14824	1.99668
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	4.34536	B3L336C5	.14824	1.3004
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	1345	B3L336C5	.14824	402.8001
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	230.3589	B3L336C5	.14824	68.9376
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	0	B3L336C5	.14824	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	1738	B3L336C5	.14824	520.2826
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	278.3972	B3L336C5	.14824	83.31362
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	44.58319	B3L336C5	.14824	13.34204
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	21.30085	B3L336C5	.14824	6.37453
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	28.73139	B3L336C5	.14824	8.5982
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	0	B3L336C5	.14824	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	0	B3L336C5	.14824	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	0	B3L336C5	.14824	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49537	-78.52822	B3L336C5	.14824	-23.50049

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	14234	B3L209C4	.9452	13454	780.0225
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	2862	B3L207C4	.92879	2659	203.8621
403	028	ELECTRIC POWER	A2L124C44	1077	B3L219C4	0	0	1077
404	032	LOCO SHOP REPAIR	A2L128C44	11545	B3L305C3	.92693	10701	843.5752
405	101	LOCO SERVICING	A2L131C44	231.5864	B3L220C4	.93818	217.2705	14.31598
406	109	ROADWAY MACHINES	A2L139C44	33285	B3L209C4	.9452	31461	1823
407	111	SNOW REMOVAL	A2L141C44	5864	B3L209C4	.9452	5542	321.3374
408	201	LOCO ADMIN	A2L201C44	10706	B3L305C3	.92693	9924	782.3242
409	203	LOCO MACH. REPAIR	A2L203C44	7378	B3L305C3	.92693	6839	539.1475
410	204	LOCO EQ. DAMAGED	A2L204C44	169	B3L305C3	.92693	156.6516	12.34839
411	205	LOCO FRINGES	A2L205C44	52117	B3L305C3	.92693	48309	3808
412	206	LOCO CASUALTIES	A2L206C44	12533	B3L305C3	.92693	11617	915.753
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.92693	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.92693	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.92693	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.92693	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.92693	0	0
418	218	LOCO OTHER	A2L218C44	7933	B3L305C3	.92693	7353	579.6436
419	216	LOCO DAMAGES BILLED	B2L106C1	3501	B3L305C3	.92693	3245	255.8538
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	3.38438	B3L209C4	.9452	3.19892	.18546
428	005	OE/WORK PORTION	L302C27	.15658	B3L209C4	.9452	.148	.00858034
429	024	OE/WORK PORTION	L303C27	.02845	B3L209C4	.9452	.02689	.00155879
430	034	OE/WORK PORTION	L304C27	27.12803	B3L209C4	.9452	25.64146	1.48657
431	114	OE/WORK PORTION	L305C27	4.39332	B3L209C4	.9452	4.15258	.24075
432	117	OE/WORK PORTION	L306C27	.03548	B3L209C4	.9452	.03354	.00194429
433	126	OE/WORK PORTION	L307C27	.02508	B3L209C4	.9452	.02371	.00137441
434	129	OE/WORK PORTION-(CR)	L308C27	.00061174	B3L209C4	.9452	.00057822	.00003352
435	141	OE/WORK PORTION	L309C27	.11837	B3L209C4	.9452	.11188	.00648656
436	144	OE/WORK PORTION-(CR)	L310C27	.07922	B3L209C4	.9452	.07488	.00434113
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.9452	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.20164	B3L209C4	.9452	.19059	.01105
439	110	SMALL TOOLS	L313C27	1.99668	B3L209C4	.9452	1.88727	.10941
440	307	WORK & NON REV EQUIP REPAIR	L314C27	1.3004	B3L209C4	.9452	1.22914	.07126

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	402.8001	B3L209C4	.9452	380.7273	22.07279
442	306	WORK PORTION	L316C27	68.9376	B3L209C4	.9452	65.15994	3.77766
443	308	WORK PORTION	L317C27	0	B3L209C4	.9452	0	0
444	309	WORK PORTION	L318C27	520.2826	B3L209C4	.9452	491.772	28.51062
445	310	WORK PORTION	L319C27	83.31362	B3L209C4	.9452	78.74817	4.56545
446	313	WORK PORTION	L320C27	13.34204	B3L209C4	.9452	12.61092	.73112
447	314	WORK PORTION-(CR)	L321C27	6.37453	B3L209C4	.9452	6.02522	.34931
448	318	WORK PORTION	L322C27	8.5982	B3L209C4	.9452	8.12704	.47117
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.9452	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.9452	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.9452	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-23.50049	B3L209C4	.9452	-22.2127	-1.28779
453	002	LOCO PORTION	L101C7	1440	B3L305C3	.92693	1335	105.2409
454	005	LOCO PORTION	L102C7	66.63756	B3L305C3	.92693	61.76853	4.86903
455	024	LOCO PORTION	L103C7	12.10601	B3L305C3	.92693	11.22146	.88455
456	114	LOCO PORTION	L104C7	1869	B3L305C3	.92693	1733	136.6151
457	117	LOCO PORTION	L105C7	15.09997	B3L305C3	.92693	13.99665	1.10332
458	126	LOCO PORTION	L106C7	10.67412	B3L305C3	.92693	9.89419	.77993
459	129	LOCO PORTION-(CR)	L107C7	.26034	B3L305C3	.92693	.24132	.01902
460	141	LOCO PORTION	L108C7	50.37662	B3L305C3	.92693	46.69574	3.68089
461	144	LOCO PORTION-(CR)	L109C7	33.71459	B3L305C3	.92693	31.25115	2.46344
462	147	LOCO PORTION	L110C7	0	B3L305C3	.92693	0	0
463	150	W&S OTHER	L111C7	85.81498	B3L305C3	.92693	79.54471	6.27027
464	110	SMALL TOOLS	L112C7	849.7505	B3L305C3	.92693	787.6614	62.08905
465	307	WORK NR EQUIP REPAIR	L113C7	553.4261	B3L305C3	.92693	512.9887	40.43738
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	30869	B3L225C4	0	0	30869
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	30869		0	0	30869
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	7.5549	B3L305C3	.92693	7.00288	.55202
472	024	ROAD DAMAGED-OTHER/TR	L103C25	1.37249	B3L305C3	.92693	1.27221	.10028
473	114	FRINGES-OTHER/TRANSP	L104C25	211.9751	B3L305C3	.92693	196.4866	15.48846
474	117	CASUALTIES-OTHER/TRANSP	L105C25	1.71193	B3L305C3	.92693	1.58684	.12509
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.21016	B3L305C3	.92693	1.12173	.08842
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.02952	B3L305C3	.92693	.02736	.00215666
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	5.71135	B3L305C3	.92693	5.29403	.41731
478	144	JT FACILITIES-(CR)	L109C25	3.82232	B3L305C3	.92693	3.54304	.27929
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.92693	0	0
480	150	OTHER /TRANSP	L111C25	9.7291	B3L305C3	.92693	9.01822	.71088
481	110	SMALL TOOLS/TRANSP	L112C25	96.33873	B3L305C3	.92693	89.29952	7.03922
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	62.74356	B3L305C3	.92693	58.15906	4.58451

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	5.63139	B3L225C4	0	0	5.63139
502	005	OE PORTION	L302C15	.26054	B3L225C4	0	0	.26054
503	024	OE PORTION	L303C15	.04733	B3L225C4	0	0	.04733
504	034	OE SHOP REPAIR	L304C15	45.13929	B3L225C4	0	0	45.13929
505	114	OE PORTION	L305C15	7.3102	B3L225C4	0	0	7.3102
506	117	OE PORTION	L306C15	.05904	B3L225C4	0	0	.05904
507	126	OE PORTION	L307C15	.04173	B3L225C4	0	0	.04173
508	129	OE PORTION-(CR)	L308C15	.0010179	B3L225C4	0	0	.00101789
509	141	OE PORTION	L309C15	.19696	B3L225C4	0	0	.19696
510	144	OE PORTION-(CR)	L310C15	.13182	B3L225C4	0	0	.13182
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	.33552	B3L225C4	0	0	.33552
513	110	SMALL TOOLS	L313C15	3.32235	B3L225C4	0	0	3.32235
514	307	WORKING EQ. REPAIR	L314C15	2.16378	B3L225C4	0	0	2.16378
515	301	OE ADMINISTRATION	L315C15	670.233	B3L225C4	0	0	670.2334
516	306	OE MACH REPAIR	L316C15	114.708	B3L225C4	0	0	114.7077
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	865.717	B3L225C4	0	0	865.7167
519	310	OE CASUALTIES	L319C15	138.628	B3L225C4	0	0	138.6285
520	313	OE JT. FAC. RENT-DR	L320C15	22.20029	B3L225C4	0	0	22.20029
521	314	OE JT. FACILITY RENT-(CR)	L321C15	10.60681	B3L225C4	0	0	10.60681
522	318	OE JT. FACILITY-DR	L322C15	14.30685	B3L225C4	0	0	14.30685
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-39.1033	B3L225C4	0	0	-39.10329
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.9	62.1	61.7	60.7	60.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	46.9	47.1	46.7	45.7	45.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.6	79.5	79.3	78.7	79.0
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.5	76.4	76.1	75.5	75.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.0	93.0	92.8	92.6	92.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.0	61.8	61.3	60.6	61.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:
TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.1	52.9	52.5	51.8	52.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN TRNINSP					
408 TRAIN INSPECTION - TOT FRGHT					

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.6	53.4	53.0	52.3	52.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.7	88.7	88.6	88.3	88.6
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		64.9	65.0	64.9	64.1	64.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.7	87.8	87.7	87.3	87.5
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		82.0	82.2	82.1	81.5	81.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.5	91.5	91.4	91.1	91.2
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.2	77.3	77.0	76.3	76.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	26.8	27.3	27.2	26.7	27.3
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	56728	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		184.6707	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	38980	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	9367	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	110064	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	9418	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	11839	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	46583	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	10436	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	293417	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		184.6707	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	236397	XX		184.6707	
113		TOTAL: L110+L111	XX	XX	293417	XX		184.6707	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		13454	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		4863	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		3.19892	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		2659	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1626	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.148	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.02689	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		25.64146	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		31461	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		20738	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		5542	
125	112	FRINGES - R	2	A2L142C44	125348	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		4.15258	
127	115	CASUALTIES - R	2	A2L145C44	35157	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		.03354	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5081	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.02371	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	11521	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.00057822	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	49570	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.11188	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	40433	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.07488	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3687	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		2094	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.19059	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.88727	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		1.22914	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		13506	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		380.7273	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		65.15994	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		491.772	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		78.74817	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		12.61092	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		6.02522	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		8.12704	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-22.2127	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	456620		XX	100907	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.60851	34519	1	34519 A2L106C1	5	340021056	.00010152	1
102	008	0	0	1	0 A2L108C1	5	340021056	0	0
103	010	.60851	23719	1	23719 A2L110C1	5	340021056	.00006976	1
104	012	.60851	5700	1	5700 A2L112C1	5	340021056	.00001676	1
105	014	.60851	66975	1	66975 A2L114C1	5	340021056	.00019697	1
106	018	.60851	5731	1	5731 A2L116C1	5	340021056	.00001686	1
107	022	.61883	7326	1	7326 A2L118C1	1	349923872	.00002094	1
108	025	.60851	28346	1	28346 A2L121C1	5	340021056	.00008337	1
109	029	.60851	6350	1	6350 A2L125C1	5	340021056	.00001868	1
110		.60854	178669	1	178669 XX	XX	XX	.00052486	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.60855	143972	1	143972 XX	XX	XX	.00042281	1
113		.60854	178669	1	178669 XX	XX	XX	.00052486	1
114	001	.45839	6167	1	6167 A2L101C1	5	340021056	.00001814	1
115	002	.45839	2229	1	2229 A2L102C1	5	340021056	.00000656	1
116	002	.45839	1.46635	1	1.46635 A2L102C1	5	340021056	0	1
117	003	.45839	1218	1	1218 A2L103C1	5	340021056	.00000358	1
118	005	.45839	745.4823	1	745.4823 A2L105C1	5	340021056	.00000219	1
119	005	.45839	.06784	1	.06784 A2L105C1	5	340021056	0	1
120	024	.46921	.01262	1	.01262 A2L120C1	1	349923872	0	1
121	034	.45839	11.75377	1	11.75377 A2L130C1	5	340021056	.00000003	1
122	109	.45839	14421	1	14421 A2L139C1	5	340021056	.00004241	1
123	110	.45839	9506	1	9506 A2L140C1	5	340021056	.00002796	1
124	111	.46921	2600	1	2600 A2L141C1	1	349923872	.00000743	1
125	112	.45839	57458	1	57458 A2L142C1	5	340021056	.00016899	1
126	114	.45839	1.9035	1	1.9035 A2L144C1	5	340021056	.00000001	1
127	115	.46921	16496	1	16496 A2L145C1	1	349923872	.00004714	1
128	117	.46921	.01574	1	.01574 A2L147C1	1	349923872	0	1
129	124	.46921	2384	1	2384 A2L154C1	1	349923872	.00000681	1
130	126	.46921	.01112	1	.01112 A2L156C1	1	349923872	0	1
131	127	.46921	5405	1	5405 A2L157C1	1	349923872	.00001545	1
132	129	.46921	.00027131	1	.00027131 A2L159C1	1	349923872	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.46921	23258	1	23258 A2L169C1	1	349923872	.00006647	1
134	141	.46921	.0525	1	.0525 A2L171C1	1	349923872	0	1
135	142	.46921	18971	1	18971 A2L172C1	1	349923872	.00005422	1
136	144	.46921	.03513	1	.03513 A2L174C1	1	349923872	0	1
137	145	.46921	0	1	0 A2L175C1	1	349923872	0	0
138	147	.46921	0	1	0 A2L177C1	1	349923872	0	0
139	148	.60854	2243	1	2243 A2L178C1	1	349923872	.00000641	1
140	150	.60854	1274	1	1274 A2L180C1	1	349923872	.00000364	1
141	150	.60854	.11598	1	.11598 A2L180C1	1	349923872	0	1
142	110	.45839	.8651	1	.8651 A2L140C1	5	340021056	0	1
143	307	.4672	.57426	1	.57426 A2L245C1	3	348335648	0	1
144	307	.4672	6310	1	6310 A2L245C1	3	348335648	.00001812	1
145	301	.4672	177.877	1	177.877 A2L239C1	3	348335648	.00000051	1
146	306	.4672	30.44292	1	30.44292 A2L244C1	3	348335648	.00000009	1
147	308	.46921	0	1	0 A2L246C1	1	349923872	0	0
148	309	.4672	229.7574	1	229.7574 A2L247C1	3	348335648	.00000066	1
149	310	.46921	36.94953	1	36.94953 A2L248C1	1	349923872	.00000011	1
150	313	.46921	5.91718	1	5.91718 A2L251C1	1	349923872	.00000002	1
151	314	.46921	2.8271	1	2.8271 A2L252C1	1	349923872	.00000001	1
152	318	.46921	3.8133	1	3.8133 A2L256C1	1	349923872	.00000001	1
153	319	.46921	0	1	0 A2L257C1	1	349923872	0	0
154	321	.46921	0	1	0 A2L259C1	1	349923872	0	0
155	322	.4672	0	1	0 A2L260C1	1	349923872	0	0
156	320	.4672	-10.37784	1	-10.37784 A2L258C1	3	348335648	-.00000003	1
157		XX	301116	XX	301116 XX	XX	XX	.00088251	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	C13/C14	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C5	('TM')		('TM')	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8		ELSE C17			C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	5: A1L114C9	(15)	(16)	(17)	(18)	(19)	5: A1L104C9	C18/C5
				(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	64261
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	18647
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	97.2868
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	28.35605
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	3936
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	1142
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	36702
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	10650
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	869.2434
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	252.2022
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	52384
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	180519
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	36425
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	125526
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	14780
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	50932
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	103.8985
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	30.24645
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	974.7571
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	283.5605
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	200.3931
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	58.16783
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	23247
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	6745

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	16480
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	4782
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	54998
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	15959
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	18662
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	1068
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	298.3182
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	741052
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	107672
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	253151
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	765.3883
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	35202
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	222664
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	1112
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	299293
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	427925
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	179470
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	884.078
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	2869
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	1594
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	133788
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	44456
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	36049
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	28606
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	1775506

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		GTM(C)		EXPENSE	
		EXPENSE		GTM(C)	EXPENSE		CASES_OF C8		RATIO	
		REGR C2*C4		IF C2 NOT=	EXPENSE		1: A1L122C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN	ASSIGNED		2: A1L122C6		GTM/	
VARIABILITY		IF C2=BLANK		GETC1	TO		3: A1L122C7		UNIT	
PERCENTAGE		THEN C3*C4		('GTM(C)')	GTM(C)		4: A1L122C8		COST	
		ELSE C2*C4		ELSE C6	C5*C6		5: A1L122C9		C7 /C9	
(4)		(5)		(6)	(7)		(8)		(9)	
					SOURCE				(10)	
201	909302	1	0	1	0	A3L801C1	1	349923872	0	XX
202	909103	.5	32130	1	32130	A3L701C1	1	349923872	.00009182	XX
203	909303	1	18647	1	18647	A3L802C1	1	349923872	.00005329	XX
204	909104	.5	48.6434	1	48.6434	A3L702C1	1	349923872	.00000014	XX
205	909304	1	28.35605	1	28.35605	A3L803C1	1	349923872	.00000008	XX
206	909105	.5	1968	1	1968	A3L703C1	1	349923872	.00000563	XX
207	909305	1	1142	1	1142	A3L804C1	1	349923872	.00000326	XX
208	909106	.5	18351	1	18351	A3L704C1	1	349923872	.00005244	XX
209	909306	1	10650	1	10650	A3L805C1	1	349923872	.00003044	XX
210	909107	.5	434.6217	1	434.6217	A3L705C1	1	349923872	.00000124	XX
211	909307	1	252.2022	1	252.2022	A3L806C1	1	349923872	.00000072	XX
212	909308	1	52384	1	52384	A3L807C1	1	349923872	.0001497	XX
213	909108	.5	90259	1	90259	A3L706C1	1	349923872	.00025794	XX
214	909309	1	36425	1	36425	A3L808C1	1	349923872	.0001041	XX
215	909109	.5	62763	1	62763	A3L707C1	1	349923872	.00017936	XX
216	909311	1	14780	1	14780	A3L809C1	1	349923872	.00004224	XX
217	909111	.5	25466	1	25466	A3L708C1	1	349923872	.00007278	XX
218	909113	.5	51.94926	1	51.94926	A3L709C1	1	349923872	.00000015	XX
219	909313	1	30.24645	1	30.24645	A3L810C1	1	349923872	.00000009	XX
220	909117	.5	487.3786	1	487.3786	A3L711C1	1	349923872	.00000139	XX
221	909317	1	283.5605	1	283.5605	A3L812C1	1	349923872	.00000081	XX
222	909120	.5	100.1965	1	100.1965	A3L714C1	1	349923872	.00000029	XX
223	909320	1	58.16783	1	58.16783	A3L815C1	1	349923872	.00000017	XX
224	909127	.5	11623	1	11623	A3L720C1	1	349923872	.00003322	XX
225	909327	1	6745	1	6745	A3L821C1	1	349923872	.00001928	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	8240	1	8240 A3L724C1	1	349923872	.00002355	XX
227	909337	1	4782	1	4782 A3L825C1	1	349923872	.00001367	XX
228	909139	.5	27499	1	27499 A3L725C1	1	349923872	.00007859	XX
229	909339	1	15959	1	15959 A3L826C1	1	349923872	.00004561	XX
230	809140	1	18662	1	18662 A3L441C1	1	349923872	.00005333	XX
231	809340	1	1068	1	1068 A3L641C1	1	349923872	.00000305	XX
232	809139	.5	149.1591	1	149.1591 A3L440C1	1	349923872	.00000043	XX
233	809339	1	0	1	0 A3L640C1	1	349923872	0	XX
234		XX	461477	XX	461477 XX	XX	XX	.00131879	XX
235	909802	.5	53836	1	53836 1.0	1	349923872	.00015385	XX
236	909803	.5	126575	1	126575 1.0	1	349923872	.00036172	XX
237	909804	.5	382.6942	1	382.6942 1.0	1	349923872	.00000109	XX
238	909805	.5	17601	1	17601 1.0	1	349923872	.0000503	XX
239	909806	.5	111332	1	111332 1.0	1	349923872	.00031816	XX
240	909807	.5	556.136	1	556.136 1.0	1	349923872	.00000159	XX
241	909808	.5	149646	1	149646 1.0	1	349923872	.00042766	XX
242	909809	.5	213962	1	213962 1.0	1	349923872	.00061145	XX
243	909811	.5	89735	1	89735 1.0	1	349923872	.00025644	XX
244	909813	.5	442.039	1	442.039 1.0	1	349923872	.00000126	XX
245	909817	.5	1434	1	1434 1.0	1	349923872	.0000041	XX
246	909820	.5	797.4087	1	797.4087 1.0	1	349923872	.00000228	XX
247	909827	.5	66894	1	66894 1.0	1	349923872	.00019117	XX
248	909837	.5	22228	1	22228 1.0	1	349923872	.00006352	XX
249	909839	.5	18024	1	18024 1.0	1	349923872	.00005151	XX
250	909857	1	28606	1	28606 1.0	1	349923872	.00008175	XX
251		XX	902056	XX	902056 XX	XX	XX	.00257787	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	2259	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		9.48599	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	1978	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	468.9458	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	7285	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	559.22	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	3571	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	203.5062	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	16325	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		9.48599	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	12550	XX		9.48599	
113		TOTAL : L110+L111	XX	XX	16325	XX		9.48599	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		780.0225	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		246.7696	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.18546	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		203.8621	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		94.28568	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.00858034	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00155879	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1.48657	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1823	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		1202	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		321.3374	
125	113	FRINGES - SW	9	A2L143C44	4203	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		.24075	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	1284	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.00194429	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1392	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.00137441	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	689	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00003352	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	5364	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.00648656	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	2148	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.00434113	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		18	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		121.4199	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.01105	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.10941	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.07126	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		783.0442	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		22.07279	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		3.77766	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		28.51062	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		4.56545	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.73112	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.34931	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		.47117	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-1.28779	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- L150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	25732	XX		5667	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	25732	XX		5667	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE	
		VARIABILITY PERCENTAGE	EXPENSE	TH(S)	VARIABLE	ANNUAL- IZATION	CASES_OF C8	UNIT COST	RATIO		
			REGR C2*C4	IF C2 NOT=	EXPENSE		1: B6L116C1				
			NO REGR C3*C4	BLANK THEN	ASSIGNED		2: B6L117C1				
			IF C2=BLANK	GETC1	TO		3: B6L118C1				
THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1								
ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	C7 /C9	C7 /C5				
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)				
101	007	.88613	2002	1	2002	A2L107C1	5	179466	.01116	1	
102	009	0	0	1	0	A2L109C1	5	179466	0	0	
103	011	.88613	1752	1	1752	A2L111C1	5	179466	.00976666	1	
104	013	.88613	415.5464	1	415.5464	A2L113C1	5	179466	.00231546	1	
105	015	.88613	6455	1	6455	A2L115C1	5	179466	.03597	1	
106	019	.88613	495.541	1	495.541	A2L117C1	5	179466	.0027612	1	
107	023	.88667	0	1	0	A2L119C1	1	178208	0	0	
108	026	.88613	3164	1	3164	A2L122C1	5	179466	.01763	1	
109	030	.88613	180.3327	1	180.3327	A2L126C1	5	179466	.00100483	1	
110		.88561	14466	1	14466	XX	XX	XX	.08061	1	
111	XX	0	XX		0	XX	XX	XX	0	XX	
112		.88546	11121	1	11121	XX	XX	XX	.06197	1	
113		.88561	14466	1	14466	XX	XX	XX	.08061	1	
114	001	.45839	357.5541	1	357.5541	A2L101C1	5	179466	.00199232	1	
115	002	.45839	113.1166	1	113.1166	A2L102C1	5	179466	.0006303	1	
116	002	.45839	.08501	1	.08501	A2L102C1	5	179466	.00000047	1	
117	003	.45839	93.44822	1	93.44822	A2L103C1	5	179466	.0005207	1	
118	005	.45839	43.21956	1	43.21956	A2L105C1	5	179466	.00024082	1	
119	005	.45839	.00393314	1	.00393314	A2L105C1	5	179466	.00000002	1	
120	024	.46921	.0007314	1	.0007314	A2L120C1	1	178208	0	1	
121	034	.45839	.68143	1	.68143	A2L130C1	5	179466	.0000038	1	
122	109	.45839	836.097	1	836.097	A2L139C1	5	179466	.0046588	1	
123	110	.45839	551.1283	1	551.1283	A2L140C1	5	179466	.00307093	1	
124	111	.46921	150.7751	1	150.7751	A2L141C1	1	178208	.00084606	1	
125	113	.88613	3724	1	3724	A2L143C1	5	179466	.02076	1	
126	114	.45839	.11036	1	.11036	A2L144C1	5	179466	.00000061	1	
127	116	.88667	1138	1	1138	A2L146C1	1	178208	.0063885	1	
128	117	.46921	.00091228	1	.00091228	A2L147C1	1	178208	.00000001	1	
129	125	.88667	1234	1	1234	A2L155C1	1	178208	.00692585	1	
130	126	.46921	.00064489	1	.00064489	A2L156C1	1	178208	0	1	
131	128	.88667	610.9163	1	610.9163	A2L158C1	1	178208	.0034281	1	
132	129	.46921	.00001573	1	.00001573	A2L159C1	1	178208	0	1	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		EXPENSE		TH(S)	EXPENSE		CASES_OF C8			
		REGR C2*C4	IF C2 NOT=	EXPENSE						
		NO REGR C3*C4	BLANK THEN	ASSIGNED						
		VARIABILITY	IF C2=BLANK	TO	ANNUAL-					
PERCENTAGE	THEN C3*C4	('TH(S) ')	TH(S)	IZATION	3: B6L118C1	UNIT				
	ELSE C2*C4	ELSE C6	C5*C6	PERIOD	4: B6L119C1	COST				
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
133	140	.88667	4756	1	4756 A2L170C1	1	178208	.02669	1	
134	141	.46921	.00304357	1	.00304357 A2L171C1	1	178208	.00000002	1	
135	143	.88667	1904	1	1904 A2L173C1	1	178208	.01069	1	
136	144	.46921	.00203691	1	.00203691 A2L174C1	1	178208	.00000001	1	
137	146	.88667	0	1	0 A2L176C1	1	178208	0	0	
138	147	.46921	0	1	0 A2L177C1	1	178208	0	0	
139	149	.88561	15.94106	1	15.94106 A2L179C1	1	178208	.00008945	1	
140	150	.88561	107.5312	1	107.5312 A2L180C1	1	178208	.0006034	1	
141	150	.88561	.00978572	1	.00978572 A2L180C1	1	178208	.00000005	1	
142	110	.45839	.05015	1	.05015 A2L140C1	5	179466	.00000028	1	
143	307	.4672	.03329	1	.03329 A2L245C1	3	177740	.00000019	1	
144	307	.4672	365.8407	1	365.8407 A2L245C1	3	177740	.00205829	1	
145	301	.4672	10.31247	1	10.31247 A2L239C1	3	177740	.00005802	1	
146	306	.4672	1.76494	1	1.76494 A2L244C1	3	177740	.00000093	1	
147	308	.46921	0	1	0 A2L246C1	1	178208	0	0	
148	309	.4672	13.32025	1	13.32025 A2L247C1	3	177740	.00007494	1	
149	310	.46921	2.14216	1	2.14216 A2L248C1	1	178208	.00001202	1	
150	313	.46921	.34305	1	.34305 A2L251C1	1	178208	.00000192	1	
151	314	.46921	.1639	1	.1639 A2L252C1	1	178208	.00000092	1	
152	318	.46921	.22108	1	.22108 A2L256C1	1	178208	.00000124	1	
153	319	.46921	0	1	0 A2L257C1	1	178208	0	0	
154	321	.46921	0	1	0 A2L259C1	1	178208	0	0	
155	322	.4672	0	1	0 A2L260C1	1	178208	0	0	
156	320	.4672	-.60166	1	-.60166 A2L258C1	3	177740	-.00000339	1	
157		.81112	25469	1	25469 XX	XX	XX	.14213	XX	
158		.81112	0	1	0 A2L115C1	5	179466	0	XX	
159		XX	25469	XX	25469 XX	XX	XX	.14213	XX	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0 B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0 B5L526C4	3725
203	909303	GRADING - LR - SW	0	B2L817C2	0 B5L527C4	1081
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0 B5L528C4	5.64024
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0 B5L529C4	1.64395
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0 B5L530C4	202.2239
207	909305	TUNNELS - LR - SW	0	B2L819C2	0 B5L531C4	58.67774
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0 B5L532C4	1862
209	909306	BRIDGES - LR - SW	0	B2L820C2	0 B5L536C4	540.4551
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0 B5L537C4	44.10919
211	909307	ELEVATED - LR - SW	0	B2L821C2	0 B5L538C4	12.79784
212	909308	TIES - LR - SW	0	B2L822C2	0 B5L539C4	2622
213	909108	TIES - DEPR - SW	0	B2L912C2	0 B5L533C4	9036
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0 B5L540C4	2411
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0 B5L534C4	8308
216	909311	BALLAST - LR - SW	0	B2L824C2	0 B5L541C4	877.5586
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0 B5L535C4	3024
218	909113	FENCES - DEPR - SW	0	B2L915C2	0 B5L542C4	6.02355
219	909313	FENCES - LR - SW	0	B2L825C2	0 B5L543C4	1.75355
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0 B5L544C4	56.51184
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0 B5L545C4	16.43951
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0 B5L548C4	11.61784
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0 B5L549C4	3.3723
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0 B5L552C4	1782
225	909327	SIGNALS - LR - SW	0	B2L836C2	0 B5L553C4	517.1685

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		955.4454
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		277.2798
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1072
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		311.2197
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		1081
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		61.92212
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		17.29511
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		31193
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		39988
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		244819
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		14676
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		44.37362
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1808
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		11298
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		56.44153
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		14982
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		28325
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		10655
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		51.25474
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		166.3484
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		92.45999
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		10256
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		2577
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		702.9688
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		1658
253		TOTAL : SUM L237-252	XX	XX		0 XX		342174
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		342174

		VARIABLE EXPENSE		ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
		IF C2=BLANK		GETC1		TO		3: B6L118C1		SEM/	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		VARIABLE	
LINE	CODE		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	UNIT COST	C7 /C9	C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	178208	0	XX	
202	909103	.5	1862	1	1862	A3L701C1	1	178208	.01045	XX	
203	909303	1	1081	1	1081	A3L802C1	1	178208	.00606659	XX	
204	909104	.5	2.82012	1	2.82012	A3L702C1	1	178208	.00001582	XX	
205	909304	1	1.64395	1	1.64395	A3L803C1	1	178208	.00000922	XX	
206	909105	.5	101.1119	1	101.1119	A3L703C1	1	178208	.00056738	XX	
207	909305	1	58.67774	1	58.67774	A3L804C1	1	178208	.00032926	XX	
208	909106	.5	931.2149	1	931.2149	A3L704C1	1	178208	.00522542	XX	
209	909306	1	540.4551	1	540.4551	A3L805C1	1	178208	.00303271	XX	
210	909107	.5	22.0546	1	22.0546	A3L705C1	1	178208	.00012376	XX	
211	909307	1	12.79784	1	12.79784	A3L806C1	1	178208	.00007181	XX	
212	909308	1	2622	1	2622	A3L807C1	1	178208	.01472	XX	
213	909108	.5	4518	1	4518	A3L706C1	1	178208	.02536	XX	
214	909309	1	2411	1	2411	A3L808C1	1	178208	.01353	XX	
215	909109	.5	4154	1	4154	A3L707C1	1	178208	.02331	XX	
216	909311	1	877.5586	1	877.5586	A3L809C1	1	178208	.00492434	XX	
217	909111	.5	1512	1	1512	A3L708C1	1	178208	.00848452	XX	
218	909113	.5	3.01178	1	3.01178	A3L709C1	1	178208	.0000169	XX	
219	909313	1	1.75355	1	1.75355	A3L810C1	1	178208	.00000984	XX	
220	909117	.5	28.25592	1	28.25592	A3L711C1	1	178208	.00015856	XX	
221	909317	1	16.43951	1	16.43951	A3L812C1	1	178208	.00009225	XX	
222	909120	.5	5.80892	1	5.80892	A3L714C1	1	178208	.0000326	XX	
223	909320	1	3.3723	1	3.3723	A3L815C1	1	178208	.00001892	XX	
224	909127	.5	891.1514	1	891.1514	A3L720C1	1	178208	.00500061	XX	
225	909327	1	517.1685	1	517.1685	A3L821C1	1	178208	.00290204	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	477.7227	1	477.7227	A3L724C1	1	178208	.0026807	XX
227	909337	1	277.2798	1	277.2798	A3L825C1	1	178208	.00155593	XX
228	909139	.5	536.2442	1	536.2442	A3L725C1	1	178208	.00300908	XX
229	909339	1	311.2197	1	311.2197	A3L826C1	1	178208	.00174638	XX
230	809140	1	1081	1	1081	A3L441C1	1	178208	.0060712	XX
231	809340	1	61.92212	1	61.92212	A3L641C1	1	178208	.00034747	XX
232	809139	.5	8.64755	1	8.64755	A3L440C1	1	178208	.00004852	XX
233	809339	1	0	1	0	A3L640C1	1	178208	0	XX
234		.51734	16137	1	16137	XX	XX	XX	.09056	XX
235		.51734	0	1	0	1.0	1	178208	0	XX
236		XX	24932	XX	24932	XX	XX	XX	.13991	XX
237	909802	.5	122409	1	122409	1.0	1	178208	.68689	XX
238	909803	.5	7338	1	7338	1.0	1	178208	.04118	XX
239	909804	.5	22.18681	1	22.18681	1.0	1	178208	.0001245	XX
240	909805	.5	904.1207	1	904.1207	1.0	1	178208	.00507339	XX
241	909806	.5	5649	1	5649	1.0	1	178208	.0317	XX
242	909807	.5	28.22077	1	28.22077	1.0	1	178208	.00015836	XX
243	909808	.5	7491	1	7491	1.0	1	178208	.04204	XX
244	909809	.5	14162	1	14162	1.0	1	178208	.07947	XX
245	909811	.5	5327	1	5327	1.0	1	178208	.0299	XX
246	909813	.5	25.62737	1	25.62737	1.0	1	178208	.00014381	XX
247	909817	.5	83.17419	1	83.17419	1.0	1	178208	.00046672	XX
248	909820	.5	46.22999	1	46.22999	1.0	1	178208	.00025942	XX
249	909827	.5	5128	1	5128	1.0	1	178208	.02878	XX
250	909837	.5	1288	1	1288	1.0	1	178208	.00723134	XX
251	909839	.5	351.4844	1	351.4844	1.0	1	178208	.00197232	XX
252	909857	1	1658	1	1658	1.0	1	178208	.00930635	XX
253		.50242	171916	1	171916	XX	XX	XX	.96469	XX
254		.50242	0	1	0	1.0	1	178208	0	XX
255		XX	171916	XX	171916	XX	XX	XX	.96469	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	286080
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	97.08223
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1335
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.44438
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	61.76853
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.02056
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	11.22146
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00373507
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	10701
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	3.56203
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	217.2705
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1733
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.57686
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	13.99665
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00465879
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	9.89419
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00329328
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	.24132
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00008032
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	46.69574
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.01554
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	31.25115
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.0104
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	79.54471
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	787.6614
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	512.9887
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.02648
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.26217
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.17075
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	9924
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	6839
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	156.6516
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	48309
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	11617
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	7353
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	3245
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	11.04408
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	5.01762
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	8.06176

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	20.66164
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	6.48257
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	22.57552
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.85663
158	413	CLEARING WRECKS	8	A2L313C44	12014	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	42230
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	31379
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4640
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	4199
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	65237
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1348336
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	44417
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	395068
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	337850
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	12014	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2273356
172		TOTAL : L169+L170+L171	XX	XX	12014	XX	2273356
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	26693
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	336471
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	42038
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	712
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	142
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	86762
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	7.00288
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	1.27221
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	196.4866
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	1.58684
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.12173
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.02736
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	5.29403
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	3.54304
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	9.01822
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	89.29952
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	58.15906
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	12014	XX	3148947

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.61331	175455	.43262	75905	A3L302C1	3	348335648	.00021791	.43262
102	809004	.61331	0	.43262	0	A3L304C1	3	348335648	0	0
103	809022	.86	83.49073	0	0	A3L323C1	3	0	0	0
104	002	.45839	611.9893	.43158	264.1226	A2L102C1	5	340021056	.00000078	.43158
105	002	.45839	.2037	0	0	A2L102C1	5	0	0	0
106	005	.45839	28.31404	.43158	12.21979	A2L105C1	5	340021056	.00000004	.43158
107	005	.45839	.00942434	0	0	A2L105C1	5	0	0	0
108	024	.46921	5.26523	.43284	2.279	A2L120C1	1	349923872	.00000001	.43284
109	024	.46921	.00175254	0	0	A2L120C1	1	0	0	0
110	028	.45839	0	.43158	0	A2L124C1	5	340021056	0	0
111	032	.61023	6530	.43158	2818	A2L128C1	5	340021056	.00000829	.43158
112	033	.27348	.97413	0	0	A2L129C1	5	0	0	0
113	101	.61023	132.5844	.43158	57.22085	A2L131C1	5	340021056	.00000017	.43158
114	114	.45839	794.4346	.43158	342.8624	A2L144C1	5	340021056	.00000101	.43158
115	114	.45839	.26443	0	0	A2L144C1	5	0	0	0
116	117	.46921	6.56739	.43284	2.84262	A2L147C1	1	349923872	.00000001	.43284
117	117	.46921	.00218596	0	0	A2L147C1	1	0	0	0
118	126	.46921	4.64246	.43284	2.00944	A2L156C1	1	349923872	.00000001	.43284
119	126	.46921	.00154525	0	0	A2L156C1	1	0	0	0
120	129	.46921	.11323	.43284	.04901	A2L159C1	1	349923872	0	.43284
121	129	.46921	.00003769	0	0	A2L159C1	1	0	0	0
122	141	.46921	21.91016	.43284	9.48358	A2L171C1	1	349923872	.00000003	.43284
123	141	.46921	.00729281	0	0	A2L171C1	1	0	0	0
124	144	.46921	14.66339	.43284	6.34689	A2L174C1	1	349923872	.00000002	.43284
125	144	.46921	.00488072	0	0	A2L174C1	1	0	0	0
126	147	.46921	0	.43284	0	A2L177C1	1	349923872	0	0
127	147	.46921	0	0	0	A2L177C1	1	0	0	0
128	150	.61331	48.78542	.43284	21.11624	A2L180C1	1	349923872	.00000006	.43284
129	110	.45839	361.0557	.43158	155.8246	A2L140C1	5	340021056	.00000046	.43158
130	307	.4672	239.6699	.43262	103.6856	A2L245C1	3	348335648	.00000003	.43262
131	150	.86	.02277	0	0	A2L180C1	1	0	0	0
132	110	.45839	.12018	0	0	A2L140C1	5	0	0	0
133	307	.4672	.07977	0	0	A2L245C1	3	0	0	0
134	201	.61331	6086	.43262	2633	A2L201C1	3	348335648	.00000756	.43262
135	203	.61331	4194	.43262	1814	A2L203C1	3	348335648	.00000521	.43262
136	204	.62031	97.17188	.43284	42.05979	A2L204C1	1	349923872	.00000012	.43284
137	205	.61331	29628	.43262	12817	A2L205C1	3	348335648	.0000368	.43262
138	206	.62031	7206	.43284	3119	A2L206C1	1	349923872	.00000891	.43284
139	209	.62031	0	.43284	0	A2L209C1	1	349923872	0	0
140	210	.62031	0	.43284	0	A2L210C1	1	349923872	0	0
141	214	.62031	0	.43284	0	A2L214C1	1	349923872	0	0
142	215	.62031	0	.43284	0	A2L215C1	1	349923872	0	0
143	217	.62031	0	.43284	0	A2L217C1	1	349923872	0	0
144	218	.61331	4509	.43284	1952	A2L218C1	1	349923872	.00000558	.43284
145	216	.61331	1990	.43262	861.1928	A2L216C1	3	348335648	.00000247	.43262
146	220	.27204	3.0044	0	0	A2L220C1	3	0	0	0
147	222	.86	4.31515	0	0	A2L222C1	3	0	0	0
148	223	.26754	2.15681	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.27204	5.62073	0	0	A2L224C1	3	0	0	0
150	225	.26754	1.73432	0	0	A2L225C1	1	0	0	0
151	228	.26754	0	0	0	A2L228C1	1	0	0	0
152	229	.26754	0	0	0	A2L229C1	1	0	0	0
153	233	.26754	0	0	0	A2L233C1	1	0	0	0
154	234	.26754	0	0	0	A2L234C1	1	0	0	0
155	236	.26754	0	0	0	A2L236C1	1	0	0	0
156	237	.86	19.41494	0	0	A2L237C1	1	0	0	0
157	235	.86	-.7367	0	0	A2L235C1	3	0	0	0
158	413	.53586	6437	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.53101	34641	0	0	A2L308C1	1	0	0	0
164	409	.9303	1254363	.43284	542937	A2L309C1	1	349923872	.00155159	.43284
165	410	.9303	0	.43284	0	A2L310C1	1	349923872	0	0
166	411	.62031	27552	.43284	11925	A2L311C1	1	349923872	.00003408	.43284
167	402	.79631	314595	0	0	A2L302C1	1	0	0	0
168	403	.79631	269032	0	0	A2L303C1	1	0	0	0
169		0	6437	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		1900184	XX	554863	XX	XX	XX	.00158567	XX
172		.83427	1906622	.29102	554863	XX	XX	XX	.00158567	.29102
173	401	.76484	20415	.29102	5941	A2L301C1	1	349923872	.00001698	.29102
174	414	.76484	257347	.29102	74892	A2L314C1	1	349923872	.00021403	.29102
175	415	.76484	32152	.29102	9356	A2L315C1	1	349923872	.00002674	.29102
176	416	.76484	544.5676	.29102	158.4794	A2L316C1	1	349923872	.00000045	.29102
177	417	.76484	108.6076	.29102	31.60685	A2L317C1	1	349923872	.00000009	.29102
178	418	.76484	66359	.29102	19311	A2L318C1	1	349923872	.00005519	.29102
179	005	.45839	3.21005	.43158	1.38539	A2L105C1	5	340021056	0	.43158
180	024	.46921	.59694	.43284	.25838	A2L120C1	1	349923872	0	.43284
181	114	.45839	90.06741	.43158	38.87133	A2L144C1	5	340021056	.00000011	.43158
182	117	.46921	.74456	.43284	.32228	A2L147C1	1	349923872	0	.43284
183	126	.46921	.52633	.43284	.22782	A2L156C1	1	349923872	0	.43284
184	129	.46921	.01284	.43284	.00555649	A2L159C1	1	349923872	0	.43284
185	141	.46921	2.48402	.43284	1.07518	A2L171C1	1	349923872	0	.43284
186	144	.46921	1.66243	.43284	.71957	A2L174C1	1	349923872	0	.43284
187	147	.46921	0	.43284	0	A2L177C1	1	349923872	0	0
188	150	.9303	8.38969	.43284	3.63139	A2L180C1	1	349923872	.00000001	.43284
189	110	.45839	40.93396	.43158	17.6663	A2L140C1	5	340021056	.00000005	.43158
190	307	.4672	27.17209	.43262	11.75514	A2L245C1	3	348335648	.00000003	.43262
191	XX		2517587	XX	765776	XX	XX	XX	.00218992	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF C8		LRM	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: ALL114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6		RATIO
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52876	92773	169497	.54734	.52876
102	809004	0	0	0	0	0	.52876	0	169497	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52749	322.8165	169213	.00190775	.52749
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52749	14.9353	169213	.00008826	.52749
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52903	2.78544	173977	.00001601	.52903
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52749	0	169213	0	0
111	032	0	0	0	0	0	.52749	3444	169213	.02036	.52749
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52749	69.93659	169213	.0004133	.52749
114	114	0	0	0	0	0	.52749	419.0541	169213	.00247648	.52749
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52903	3.47432	173977	.00001997	.52903
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52903	2.45598	173977	.00001412	.52903
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52903	.0599	173977	.00000034	.52903
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52903	11.59104	173977	.00006662	.52903
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52903	7.75731	173977	.00004459	.52903
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52903	0	173977	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52903	25.80874	173977	.00014834	.52903
129	110	0	0	0	0	0	.52749	190.4523	169213	.00112552	.52749
130	307	0	0	0	0	0	.52876	126.7268	169497	.00074766	.52876
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52876	3218	169497	.01899	.52876
135	203	0	0	0	0	0	.52876	2218	169497	.01309	.52876
136	204	0	0	0	0	0	.52903	51.40641	173977	.00029548	.52903
137	205	0	0	0	0	0	.52876	15666	169497	.09243	.52876
138	206	0	0	0	0	0	.52903	3812	173977	.02191	.52903
139	209	0	0	0	0	0	.52903	0	173977	0	0
140	210	0	0	0	0	0	.52903	0	173977	0	0
141	214	0	0	0	0	0	.52903	0	173977	0	0
142	215	0	0	0	0	0	.52903	0	173977	0	0
143	217	0	0	0	0	0	.52903	0	173977	0	0
144	218	0	0	0	0	0	.52903	2385	173977	.01371	.52903
145	216	0	0	0	0	0	.52876	1052	169497	.00620994	.52876
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

		ASSIGN'T %				CM				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF	C8			LRM	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE		IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO		BLANK THEN	ASSIGNED	2: A1L108C6		RATIO					
		GETC1	TO	3: A1L114C7	UNIT	CM/		GETC1	TO	3: A1L108C7	UNIT	LRM/					
		('CM')	CM	4: A1L114C8	COST	VARIABLE		('LRM')	LRM	4: A1L108C8	COST	VARIABLE					
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5		ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5					
		(12)	(13)	(14)	(15)	(16)		(17)	(18)	(19)	(20)	(21)					
149	224	0		0		0		0		0		0					
150	225	0		0		0		0		0		0					
151	228	0		0		0		0		0		0					
152	229	0		0		0		0		0		0					
153	233	0		0		0		0		0		0					
154	234	0		0		0		0		0		0					
155	236	0		0		0		0		0		0					
156	237	0		0		0		0		0		0					
157	235	0		0		0		0		0		0					
158	413	0		0		0		0		0		0					
159	404	0		0		0		0		0		0					
160	405	0		0		0		0		0		0					
161	406	0		0		0		0		0		0					
162	407	0		0		0		0		0		0					
163	408	0		0		0		0		0		0					
164	409	0		0		0		.52903	663590	173977	3.81422	.52903					
165	410	0		0		0		.52903	0	173977	0	0					
166	411	0		0		0		.52903	14575	173977	.08378	.52903					
167	402	0		0		0		0	0	0	0	0					
168	403	0		0		0		0	0	0	0	0					
169		0		0	XX	0		0	0	XX	0	0					
170		0		0	XX	0		0	0	XX	0	0					
171	XX	0		0	XX	0	XX	XX	678165	XX	3.898	XX					
172		0		0	XX	0	0	.35569	678165	XX	3.898	.35569					
173	401	0		0		0	0	.35569	7261	173977	.04174	.35569					
174	414	0		0		0	0	.35569	91535	173977	.52613	.35569					
175	415	0		0		0	0	.35569	11436	173977	.06573	.35569					
176	416	0		0		0	0	.35569	193.6971	173977	.00111334	.35569					
177	417	0		0		0	0	.35569	38.63059	173977	.00022204	.35569					
178	418	0		0		0	0	.35569	23603	173977	.13567	.35569					
179	005	0		0		0	0	.52749	1.69326	169213	.00001001	.52749					
180	024	0		0		0	0	.52903	.31579	173977	.00000182	.52903					
181	114	0		0		0	0	.52749	47.50941	169213	.00028077	.52749					
182	117	0		0		0	0	.52903	.39389	173977	.00000226	.52903					
183	126	0		0		0	0	.52903	.27844	173977	.0000016	.52903					
184	129	0		0		0	0	.52903	.00679127	173977	.00000004	.52903					
185	141	0		0		0	0	.52903	1.31411	173977	.00000755	.52903					
186	144	0		0		0	0	.52903	.87947	173977	.00000506	.52903					
187	147	0		0		0	0	.52903	0	173977	0	0					
188	150	0		0		0	0	.52903	4.43836	173977	.00002551	.52903					
189	110	0		0		0	0	.52749	21.59214	169213	.0001276	.52749					
190	307	0		0		0	0	.52876	14.3674	169497	.00008476	.52876					
191		XX		0	XX	0	XX	XX	935948	XX	5.3976	XX					

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6			
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9			
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	83.49073	74842	.00111555	1	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.2037	74395	.00000274	1	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.00942434	74395	.00000013	1	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00175254	76271	.00000002	1	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.97413	74395	.00001309	1	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.26443	74395	.00000355	1	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.00218596	76271	.00000003	1	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00154525	76271	.00000002	1	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00003769	76271	0	1	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00729281	76271	.00000001	1	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00488072	76271	.00000006	1	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	76271	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.02277	76271	.00000003	1	0	0	0	0	0	0
132	110	1	.12018	74395	.00000162	1	0	0	0	0	0	0
133	307	1	.07977	74842	.00000107	1	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0
146	220	1	3.0044	74842	.00004014	1	0	0	0	0	0	0
147	222	1	4.31515	74842	.00005766	1	0	0	0	0	0	0
148	223	1	2.15681	76271	.00002828	1	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	5.62073	74842	.0000751	1	0	0	0	0	0
150	225	1	1.73432	76271	.00002274	1	0	0	0	0	0
151	228	1	0	76271	0	0	0	0	0	0	0
152	229	1	0	76271	0	0	0	0	0	0	0
153	233	1	0	76271	0	0	0	0	0	0	0
154	234	1	0	76271	0	0	0	0	0	0	0
155	236	1	0	76271	0	0	0	0	0	0	0
156	237	1	19.41494	76271	.00025455	1	0	0	0	0	0
157	235	1	-.7367	74842	-.00000984	1	0	0	0	0	0
158	413	1	6437	76271	.08441	1	0	0	0	0	0
159	404	.9501	0	76271	0	0	0	0	0	0	0
160	405	.9501	0	76271	0	0	0	0	0	0	0
161	406	.9501	0	76271	0	0	0	0	0	0	0
162	407	.9501	0	76271	0	0	0	0	0	0	0
163	408	.9501	32913	76271	.43152	.9501	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.87548	275421	76271	3.61105	.87548	
168	403	0	0	0	0	.87548	235532	76271	3.08806	.87548	
169		0	6437	XX	.08441	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	32913	XX	.43152	XX	510953	XX	6.69911	XX	
172		.02064	39350	XX	.51593	.02064	.26799	510953	6.69911	.26799	
173	401	.02064	421.3651	76271	.00552451	.02064	.26799	5471	76271	.07173	.26799
174	414	.02064	5311	76271	.06964	.02064	.26799	68966	76271	.90421	.26799
175	415	.02064	663.5952	76271	.00870039	.02064	.26799	8616	76271	.11297	.26799
176	416	.02064	11.23935	76271	.00014736	.02064	.26799	145.9381	76271	.00191339	.26799
177	417	.02064	2.24156	76271	.00002939	.02064	.26799	29.10562	76271	.0003816	.26799
178	418	.02064	1369	76271	.01796	.02064	.26799	17783	76271	.23316	.26799
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	47247	XX	.61949	XX	XX	611907	XX	8.02272	XX

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.03863	6777	177740	.03813	.03863						
102	809004	0		0		0	.03863	0	177740	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.04093	25.05014	179466	.00013958	.04093						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.04093	1.15896	179466	.00000646	.04093						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.03814	.20079	178208	.00000113	.03814						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.04093	0	179466	0	0						
111	032	0		0		0	.04093	267.3049	179466	.00148945	.04093						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.04093	5.42699	179466	.00003024	.04093						
114	114	0		0		0	.04093	32.51805	179466	.00018119	.04093						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.03814	.25045	178208	.00000141	.03814						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.03814	.17704	178208	.00000099	.03814						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.03814	.00431809	178208	.00000002	.03814						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.03814	.83555	178208	.00000469	.03814						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.03814	.55919	178208	.00000314	.03814						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.03814	0	178208	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.03814	1.86045	178208	.00001044	.03814						
129	110	0		0		0	.04093	14.77885	179466	.00008235	.04093						
130	307	0		0		0	.03863	9.25748	177740	.00005208	.03863						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.03863	235.1092	177740	.00132277	.03863						
135	203	0		0		0	.03863	162.0281	177740	.0009116	.03863						
136	204	0		0		0	.03814	3.70568	178208	.00002079	.03814						
137	205	0		0		0	.03863	1144	177740	.0064388	.03863						
138	206	0		0		0	.03814	274.8124	178208	.00154208	.03814						
139	209	0		0		0	.03814	0	178208	0	0						
140	210	0		0		0	.03814	0	178208	0	0						
141	214	0		0		0	.03814	0	178208	0	0						
142	215	0		0		0	.03814	0	178208	0	0						
143	217	0		0		0	.03814	0	178208	0	0						
144	218	0		0		0	.03814	171.9855	178208	.00096508	.03814						
145	216	0		0		0	.03863	76.89085	177740	.0004326	.03863						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ('TH(W)') ELSE C37 (37)	RATIO CLOR/ VARIABLE C33/C5 (36)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W)/ VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.0499	0	178208	0
160	405	0	0	0	0	.0499	0	178208	0
161	406	0	0	0	0	.0499	0	178208	0
162	407	0	0	0	0	.0499	0	178208	0
163	408	0	0	0	0	.0499	1728	178208	.00969925
164	409	0	0	0	0	.03814	47835	178208	.26842
165	410	0	0	0	0	.03814	0	178208	0
166	411	0	0	0	0	.03814	1050	178208	.00589595
167	402	0	0	0	0	.12452	39174	178208	.21982
168	403	0	0	0	0	.12452	33500	178208	.18798
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	123289	XX	.69183
172		0	0	XX	0	0	.06466	123289	.69183
173	401	0	0	0	0	0	.06466	1320	.007408
174	414	0	0	0	0	0	.06466	16641	.09338
175	415	0	0	0	0	0	.06466	2079	.01167
176	416	0	0	0	0	0	.06466	35.21374	.0001976
177	417	0	0	0	0	0	.06466	7.02297	.00003941
178	418	0	0	0	0	0	.06466	4291	.02408
179	005	0	0	0	0	0	.04093	.13139	.00000073
180	024	0	0	0	0	0	.03814	.02276	.00000013
181	114	0	0	0	0	0	.04093	3.68667	.00002054
182	117	0	0	0	0	0	.03814	.02839	.00000016
183	126	0	0	0	0	0	.03814	.02007	.00000011
184	129	0	0	0	0	0	.03814	.00048956	0
185	141	0	0	0	0	0	.03814	.09473	.00000053
186	144	0	0	0	0	0	.03814	.0634	.00000036
187	147	0	0	0	0	0	.03814	0	0
188	150	0	0	0	0	0	.03814	.31994	.00000018
189	110	0	0	0	0	0	.04093	1.67552	.00000934
190	307	0	0	0	0	0	.03863	1.04955	.00000059
191	XX	0	0	XX	0	XX	156706	XX	.87945

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2561
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	743.041
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	3269
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	948.9704
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.10944
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.32204
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	130721
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	4281
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	125
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	1524
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	200.1468
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	2.0276
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	144378
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	6238
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	18842
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	9.62179
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	323834
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	192.2109
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	349117

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1280	.43284	554.3155	A3L713C1	1	349923872	.00000158	XX
202	9093802	1	743.041	.43284	321.6172	A3L814C1	1	349923872	.00000092	XX
203	909120	.5	1634	.43284	707.5366	A3L714C1	1	349923872	.00000202	XX
204	909320	1	948.9704	.43284	410.7515	A3L815C1	1	349923872	.00000117	XX
205	909120	.5	.55472	0	0	A3L714C1	1	0	0	XX
206	909320	1	.32204	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43284	0	A3L722C1	1	349923872	0	XX
208	9093803	1	0	.43284	0	A3L823C1	1	349923872	0	XX
209	809105	1	130721	.43284	56581	A3L402C1	1	349923872	.0001617	XX
210	809305	1	4281	.43284	1852	A3L602C1	1	349923872	.0000053	XX
211	809122	1	125	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	762.395	.43284	329.9944	A3L438C1	1	349923872	.00000094	XX
214	809337	1	200.1468	.43284	86.63137	A3L638C1	1	349923872	.00000025	XX
215	809138	.5	1.0138	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	140698	XX	60844	XX	XX	XX	.00017388	XX
218	9098802	.5	3119	.43284	1350	1.0	1	349923872	.00000386	XX
219	909820	.5	9421	.43284	4077	1.0	1	349923872	.00001165	XX
220	909820	.5	4.81089	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43284	0	1.0	1	349923872	0	XX
222	809805	1	323834	.43284	140168	1.0	1	349923872	.00040057	XX
223	809822	1	192.2109	0	0	1.0	1	0	0	XX
224	XX	XX	336571	XX	145596	XX	XX	XX	.00041608	XX

		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: A1L114C1		IF C2 NOT=	EXPENSE	1: A1L108C1			
		BLANK THEN	ASSIGNED	2: A1L114C6		BLANK THEN	ASSIGNED	2: A1L108C6		RATIO	
		GETC1	TO	3: A1L114C7	UNIT	GETC1	TO	3: A1L108C7	UNIT	LRM/	
		('CM')	CM	4: A1L114C8	COST	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5	
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52903	677.4967	173977	.00389415	XX
202	9093802	0	0	0	0	XX	.52903	393.0877	173977	.00225941	XX
203	909120	0	0	0	0	XX	.52903	864.7671	173977	.00497056	XX
204	909320	0	0	0	0	XX	.52903	502.0297	173977	.00288559	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52903	0	173977	0	XX
208	9093803	0	0	0	0	XX	.52903	0	173977	0	XX
209	809105	0	0	0	0	XX	.52903	69154	173977	.39749	XX
210	809305	0	0	0	0	XX	.52903	2264	173977	.01302	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52903	403.3265	173977	.00231826	XX
214	809337	0	0	0	0	XX	.52903	105.8828	173977	.0006086	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	74366	XX	.42745	XX
218	9098802	0	0	0	0	XX	.52903	1650	173977	.00948415	XX
219	909820	0	0	0	0	XX	.52903	4984	173977	.02865	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52903	0	173977	0	XX
222	809805	0	0	0	0	XX	.52903	171316	173977	.9847	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	177950	XX	1.02284	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7		4: A1L109C8	COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM(C)')	TM(C)		5: A1L109C9	C24/C25	C24/C5
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	C20/C5	ELSE C23	C5*C23		(25)	(26)	
		(19)	(20)	(21)	(22)		(23)	(24)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	.55472	76271	.00000727	XX	0	0	0	0	0	XX
206	909320	1	.32204	76271	.00000422	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	125	76271	.00163887	XX	0	0	0	0	0	XX
212	809322	1	0	76271	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	1.0138	76271	.00001329	XX	0	0	0	0	0	XX
216	809338	1	0	76271	0	XX	0	0	0	0	0	XX
217		XX	126.8906	XX	.00166366	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	4.81089	76271	.00006308	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	192.2109	76271	.00252007	XX	0	0	0	0	0	XX
224		XX	197.0218	XX	.00258315	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.03814	48.83801	178208	.00027405 XX
202	9093802	0	0	0	0 XX	.03814	28.33611	178208	.00015901 XX
203	909120	0	0	0	0 XX	.03814	62.33758	178208	.0003498 XX
204	909320	0	0	0	0 XX	.03814	36.18929	178208	.00020307 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.03814	0	178208	0 XX
208	9093803	0	0	0	0 XX	.03814	0	178208	0 XX
209	809105	0	0	0	0 XX	.03814	4985	178208	.02797 XX
210	809305	0	0	0	0 XX	.03814	163.2573	178208	.0009161 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.03814	29.07418	178208	.00016315 XX
214	809337	0	0	0	0 XX	.03814	7.63266	178208	.00004283 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	5360	XX	.03008 XX
218	9098802	0	0	0	0 XX	.03814	118.9442	178208	.00066744 XX
219	909820	0	0	0	0 XX	.03814	359.2838	178208	.00201609 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.03814	0	178208	0 XX
222	809805	0	0	0	0 XX	.03814	12349	178208	.0693 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	12827	XX	.07198 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	22550	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		105.2409
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		4.86903
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.88455
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		1077
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		843.5752
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		14.31598
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		136.6151
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		1.10332
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.77993
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.01902
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		3.68089
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		2.46344
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		6.27027
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		62.08905
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		40.43738
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		782.3242
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		539.1475
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		12.34839
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		3808
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		915.753
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		579.6436
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		255.8538
131	421	SWITCH CREWS	11	A2L321C44	209226	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	32129	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	21526	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	869	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	88842	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	580	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	91	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	5315	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	100662	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	11569	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	8098	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	985	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	15	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		.55202
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		.10028
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		15.48846
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		.12509
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		.08842
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		.00215666
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		.41731
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		.27929
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		.71088
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		7.03922
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		4.58451
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	500487	XX		8704
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	500487	XX		8704

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.82052	18503	1	18503	A3L301C1	3	177740	.1041	1
102	809003	.82052	0	1	0	A3L303C1	3	177740	0	0
103	002	.45839	48.2413	1	48.2413	A2L102C1	5	179466	.0002688	1
104	005	.45839	2.23191	1	2.23191	A2L105C1	5	179466	.00001244	1
105	024	.46921	.41504	1	.41504	A2L120C1	1	178208	.00000233	1
106	028	.45839	493.8342	1	493.8342	A2L124C1	5	179466	.00275169	1
107	032	.61023	514.7729	1	514.7729	A2L128C1	5	179466	.00286836	1
108	101	.61023	8.73601	1	8.73601	A2L131C1	5	179466	.00004868	1
109	114	.45839	62.62293	1	62.62293	A2L144C1	5	179466	.00034894	1
110	117	.46921	.51769	1	.51769	A2L147C1	1	178208	.0000029	1
111	126	.46921	.36595	1	.36595	A2L156C1	1	178208	.00000205	1
112	129	.46921	.00892565	1	.00892565	A2L159C1	1	178208	.00000005	1
113	141	.46921	1.72711	1	1.72711	A2L171C1	1	178208	.00000969	1
114	144	.46921	1.15587	1	1.15587	A2L174C1	1	178208	.00000649	1
115	147	.46921	0	1	0	A2L177C1	1	178208	0	0
116	150	.82052	5.14486	1	5.14486	A2L180C1	1	178208	.00002887	1
117	110	.45839	28.46097	1	28.46097	A2L140C1	5	179466	.00015859	1
118	307	.4672	18.89247	1	18.89247	A2L245C1	3	177740	.00010629	1
119	201	.61331	479.8058	1	479.8058	A2L201C1	3	177740	.00269947	1
120	203	.82052	442.3791	1	442.3791	A2L203C1	3	177740	.0024889	1
121	204	.62031	7.65978	1	7.65978	A2L204C1	1	178208	.00004298	1
122	205	.61331	2335	1	2335	A2L205C1	3	177740	.01314	1
123	206	.62031	568.0467	1	568.0467	A2L206C1	1	178208	.00318754	1
124	209	.62031	0	1	0	A2L209C1	1	178208	0	0
125	210	.62031	0	1	0	A2L210C1	1	178208	0	0
126	214	.62031	0	1	0	A2L214C1	1	178208	0	0
127	215	.62031	0	1	0	A2L215C1	1	178208	0	0
128	217	.62031	0	1	0	A2L217C1	1	178208	0	0
129	218	.82052	475.6067	1	475.6067	A2L218C1	1	178208	.00266882	1
130	216	.82052	209.9321	1	209.9321	A2L216C1	3	177740	.00118112	1
131	421	.87667	183423	1	183423	A2L321C1	1	178208	1.02926	1
132	422	.64856	20837	1	20837	A2L322C1	1	178208	.11693	1
133	423	.64856	13960	1	13960	A2L323C1	1	178208	.07834	1
134	424	.64856	563.6016	1	563.6016	A2L324C1	1	178208	.0031626	1
135	425	.64856	57619	1	57619	A2L325C1	1	178208	.32333	1
136	426	.64856	0	1	0	A2L326C1	1	178208	0	0
137	427	.64856	376.1668	1	376.1668	A2L327C1	1	178208	.00211082	1
138	429	.64856	59.01927	1	59.01927	A2L329C1	1	178208	.00033118	1

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.64856	3447	1	3447 A2L320C1		1	178208	.01934	1
140	430	.64856	65285	1	65285 A2L330C1		1	178208	.36634	1
141	431	.64856	7503	1	7503 A2L331C1		1	178208	.0421	1
142	432	.64856	5252	1	5252 A2L332C1		1	178208	.02947	1
143	433	.64856	638.835	1	638.835 A2L333C1		1	178208	.00358476	1
144	434	.64856	9.72845	1	9.72845 A2L334C1		1	178208	.00005459	1
145	005	.45839	.25304	1	.25304 A2L105C1		5	179466	.00000141	1
146	024	.46921	.04705	1	.04705 A2L120C1		1	178208	.00000026	1
147	114	.45839	7.09975	1	7.09975 A2L144C1		5	179466	.00003956	1
148	117	.46921	.05869	1	.05869 A2L147C1		1	178208	.00000033	1
149	126	.46921	.04149	1	.04149 A2L156C1		1	178208	.00000023	1
150	129	.46921	.00101193	1	.00101193 A2L159C1		1	178208	.00000001	1
151	141	.46921	.19581	1	.19581 A2L171C1		1	178208	.0000011	1
152	144	.46921	.13104	1	.13104 A2L174C1		1	178208	.00000074	1
153	147	.46921	0	1	0 A2L177C1		1	178208	0	0
154	150	.64856	.46105	1	.46105 A2L180C1		1	178208	.00000259	1
155	110	.45839	3.2267	1	3.2267 A2L140C1		5	179466	.00001798	1
156	307	.4672	2.1419	1	2.1419 A2L245C1		3	177740	.00001205	1
157		.74922	381499	1	381499 XX	XX		XX	2.14102	1
158		.74922	0	1	0 A2L321C1		1	178208	0	XX
159		XX	381499	XX	381499 XX	XX		XX	2.14102	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	168.7644	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	48.95905	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	257.7081	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	74.80459	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1133	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	329	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	4476	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	52.21009	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	6.8532	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	6087	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	6547	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	411.0229	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1485	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	3983	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	8033	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	13913	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	13913	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	84.38221	1	84.38221	A3L713C1	1	178208	.0004735	XX
202	9093802	1	48.95905	1	48.95905	A3L814C1	1	178208	.00027473	XX
203	909120	.5	128.854	1	128.854	A3L714C1	1	178208	.00072305	XX
204	909320	1	74.80459	1	74.80459	A3L815C1	1	178208	.00041976	XX
205	9091803	.5	566.5984	1	566.5984	A3L722C1	1	178208	.00317941	XX
206	9093803	1	329	1	329	A3L823C1	1	178208	.00184615	XX
207	8091051	1	4476	1	4476	A3L401C1	1	178208	.02512	XX
208	8093051	1	0	1	0	A3L601C1	1	178208	0	XX
209	809137	.5	26.10504	1	26.10504	A3L438C1	1	178208	.00014649	XX
210	809337	1	6.8532	1	6.8532	A3L638C1	1	178208	.00003846	XX
211		.86762	5281	1	5281	XX	XX	XX	.02964	XX
212		.86762	0	1	0	1.0	1	178208	0	XX
213		XX	5741	XX	5741	XX	XX	XX	.03222	XX
214	9098802	.5	205.5115	1	205.5115	1.0	1	178208	.00115321	XX
215	909820	.5	742.6527	1	742.6527	1.0	1	178208	.00416733	XX
216	9098803	.5	1991	1	1991	1.0	1	178208	.01118	XX
217	8098051	1	8033	1	8033	1.0	1	178208	.04508	XX
218		.7887	10973	1	10973	XX	XX	XX	.06158	XX
219		.7887	0	1	0	1.0	1	178208	0	XX
220		XX	10973	XX	10973	XX	XX	XX	.06158	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	1207	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	729.2935	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	355	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	214.4981	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	2	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	1.20844	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	28269	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	2307	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	10852	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	1309	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	1616	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	131.9145	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	620.3713	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	74.86003	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	1564	XX	945	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	45181	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91549	1104	0	0 A2L336C1	1	0	0
102	505	.91549	667.6576	0	0 A2L340C1	1	0	0
103	502	.91549	324.9974	0	0 A2L337C1	1	0	0
104	505	.91549	196.3699	0	0 A2L340C1	1	0	0
105	503	.91549	1.83097	0	0 A2L338C1	1	0	0
106	505	.91549	1.10631	0	0 A2L340C1	1	0	0
107	519	.77162	21812	0	0 A2L354C1	1	0	0
108	518	.77162	1780	0	0 A2L353C1	1	0	0
109	527	.77162	8373	0	0 A2L357C1	1	0	0
110	523	.77162	1010	0	0 A2L358C1	1	0	0
111	524	.77162	0	0	0 A2L359C1	1	0	0
112	525	.77162	0	0	0 A2L360C1	1	0	0
113	526	.77162	0	0	0 A2L361C1	1	0	0
114	521	.77162	1246	0	0 A2L356C1	1	0	0
115	518	.77162	101.7874	0	0 A2L353C1	1	0	0
116	522	.77162	478.6888	0	0 A2L357C1	1	0	0
117	523	.77162	57.76324	0	0 A2L358C1	1	0	0
118	524	.77162	0	0	0 A2L359C1	1	0	0
119	525	.77162	0	0	0 A2L360C1	1	0	0
120	526	.77162	0	0	0 A2L361C1	1	0	0
121		XX	2296	XX	0 XX	XX	XX	0
122		XX	34862	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	1104	7087	.15591
102	505	0	0	0	0	1	667.6576	7087	.09421
103	502	0	0	0	0	1	324.9974	7087	.04586
104	505	0	0	0	0	1	196.3699	7087	.02771
105	503	0	0	0	0	1	1.83097	7087	.00025835
106	505	0	0	0	0	1	1.10631	7087	.0001561
107	519	1	21812	11359	1.92015	0	0	0	0
108	518	1	1780	11359	.15674	0	0	0	0
109	522	1	8373	11359	.73713	0	0	0	0
110	523	1	1010	11359	.08895	0	0	0	0
111	524	1	0	11359	0	0	0	0	0
112	525	1	0	11359	0	0	0	0	0
113	526	1	0	11359	0	0	0	0	0
114	521	1	1246	11359	.10977	0	0	0	0
115	518	1	101.7874	11359	.00896019	0	0	0	0
116	522	1	478.6888	11359	.04214	0	0	0	0
117	523	1	57.76324	11359	.00508481	0	0	0	0
118	524	1	0	11359	0	0	0	0	0
119	525	1	0	11359	0	0	0	0	0
120	526	1	0	11359	0	0	0	0	0
121		XX	0	XX	0	XX	2296	XX	.3241
122		XX	34862	XX	3.06892	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	14524	B7L802C16	14993
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	248456	B7L803C16	254291
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	370963	B7L804C16	378740
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	247590	B7L805C16	237862
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	229947	B7L806C16	245923
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	124956	B7L807C16	149114
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	38524	B7L808C16	48370
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	9233	B7L809C16	8592
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	10512	B7L810C16	10294
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	148754	B7L811C16	146702
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	39184	B7L812C16	36201
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	602	B7L813C16	610.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	51939	B7L814C16	50713
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	212477	B7L815C16	217189
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	39184	B7L812C16	36201
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1747661	B7L816C16	1799597
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

										TOTAL CM	WEIGHTED PV		
										CASES_OF C3	CASES_OF C3		
										REGR FLAG	1: C4 *C9	1: C2*C4	
										IF C1 =	2: C5 *C9	2: C2*C5	
										BLANK	3: C6 *C9	3: C2*C6	
										THEN 0.0	4: C7 *C9	4: C2*C7	
LINE	CODE	SOURCE	CAR MILES RUNNING THREE YEARS (6)	SOURCE	CAR MILES RUNNING FOUR YEARS (7)	SOURCE	CAR MILES RUNNING FIVE YEARS (8)	ELSE 1.0	(9)	5: C8 *C9	(10)	5: C2*C8	(11)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
1	809006	B7L801C25	0	B7L801C34	0	B7L801C43	0		0		0		0
2	809007	B7L802C25	15106	B7L802C34	14695	B7L802C43	15068		0		0		0
3	809008	B7L803C25	261279	B7L803C34	261096	B7L803C43	276417		0		0		0
4	809009	B7L804C25	372717	B7L804C34	363929	B7L804C43	382143		0		0		0
5	809010	B7L805C25	231618	B7L805C34	218888	B7L805C43	225733		0		0		0
6	809011	B7L806C25	244960	B7L806C34	236709	B7L806C43	240672		0		0		0
7	809012	B7L807C25	155279	B7L807C34	151648	B7L807C43	157000		0		0		0
8	809013	B7L808C25	52759	B7L808C34	54624	B7L808C43	57616		0		0		0
9	809014	B7L809C25	8002	B7L809C34	7670	B7L809C43	7643		0		0		0
10	809015	B7L810C25	10168	B7L810C34	10247	B7L810C43	11063		0		0		0
11	809016	B7L811C25	139456	B7L811C34	141816	B7L811C43	144386		0		0		0
12	809017	B7L812C25	35585	B7L812C34	33371	B7L812C43	34362		0		0		0
13	809018	B7L813C25	632.6667	B7L813C34	726.75	B7L813C43	860.6		0		0		0
14	809019	B7L814C25	50955	B7L814C34	50017	B7L814C43	54311		0		0		0
15	809020	B7L815C25	215828	B7L815C34	216379	B7L815C43	220666		0		0		0
16	809021	B7L812C25	35585	B7L812C34	33371	B7L812C43	34362		0		0		0
17	809023	B7L816C25	1794350	B7L816C34	1761820	B7L816C43	1827945		0		0		0
18	XX	XX	XX	XX	XX	XX	XX		0		0		0
19	XX	XX	XX	XX	XX	XX	XX	XX		XX			0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.45839	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.45839	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.46921	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.27348	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.45839	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.46921	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.46921	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.46921	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.46921	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.46921	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.46921	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.45839	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.4672	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.27204	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.26754	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.27204	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.26754	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.26754	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.26754	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.26754	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.26754	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.26754	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				YARD				RUNNING PORTION			
CASES_OF C9		RATIO		CASES_OF C9		RATIO		CASES_OF C9		OF CD EXPENSE	
1: B7L801C7		UNIT	CM (LH)	1: B7L801C5		UNIT	CM-YARD	1: C8 *B7L801C4		YARD	
2: B7L801C16		COST	TO TOTAL	2: B7L801C14		COST	TO TOTAL	2: C8 *B7L801C13		PORTION	
3: B7L801C25		PER	VARIABLE	3: B7L801C23		PER	VARIABLE	3: C8 *B7L801C22		OF CD	
4: B7L801C34		CM (LH)	COST	4: B7L801C32		CM - YARD	COST	4: C8 *B7L801C31		EXPENSE	
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40	C8 -C18		
(12)		(13)		(14)		(15)		(16)		(17)	
(18)		(19)									
101	809006	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	0	0	0	0	0
140		XX	0	0	XX	0	0	0	0	0	0
141		XX	0	0	XX	0	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	(21)	5: B7L801C37	(24)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		0
140		XX		0	XX		0
141		XX		0	XX		0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	852.7902
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	3.90356
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.1806
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.03281
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	31.28963
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	5.06728
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.04092
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	.02893
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00070558
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.13653
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.09137
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.23257
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	2.30299
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	1.49989
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	97.01342
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	44.0758
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	70.81619
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	181.4961
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	56.94425
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	198.3079
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-7.52477
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1553
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	9.74556
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	2.82883
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.34064
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	21
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1431
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	5935
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	7399
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	47.70373
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	53.62408
240		TOTAL ROI : L238+L239	XX	XX	0	XX	101.3278
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	9054

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4							1: C7 *B7L802C9	2: C7 *B7L802C18	3: C7 *B7L802C27	4: C7 *B7L802C36	5: C7 *B7L802C45	YARD PORTION OF CM EXPENSE C7 -C10
			NO REGR C3*C4												
			IF C2=BLANK THEN C3*C4												
			ELSE C2*C4												
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)								
201	809007	.86	733.3996	A1L562C2	.5	366.6998	366.7	A3L309C1	3	352.8392	13.8606				
202	002	.45839	1.78935	A1L562C2	.5	.89468	.89468	A2L102C1	5	.86047	.0342				
203	005	.45839	.08279	A1L562C2	.5	.04139	.04139	A2L105C1	5	.03981	.001582				
204	024	.46921	.01539	A1L562C2	.5	.00769731	.0076973	A2L120C1	1	.00740994	.000287				
205	033	.27348	8.55698	A1L562C2	.5	4.27849	4.27849	A2L129C1	5	4.11493	.16356				
206	114	.45839	2.32279	A1L562C2	.5	1.16139	1.16139	A2L144C1	5	1.117	.0444				
207	117	.46921	.0192	A1L562C2	.5	.00960095	.009601	A2L147C1	1	.00924251	.000358				
208	126	.46921	.01357	A1L562C2	.5	.00678688	.0067869	A2L156C1	1	.0065335	.000253				
209	129	.46921	.00033107	A1L562C2	.5	.00016553	.0001655	A2L159C1	1	.00015935	.000006				
210	141	.46921	.06406	A1L562C2	.5	.03203	.03203	A2L171C1	1	.03083	.001196				
211	144	.46921	.04287	A1L562C2	.5	.02144	.02144	A2L174C1	1	.02064	.0008				
212	147	.46921	0	A1L562C2	.5	0	0	A2L177C1	1	0	0				
213	150	.86	.20001	A1L562C2	.5	.10001	.10001	A2L180C1	1	.09627	.003734				
214	110	.45839	1.05566	A1L562C2	.5	.52783	.52783	A2L140C1	5	.50765	.02018				
215	307	.4672	.70075	A1L562C2	.5	.35038	.35038	A2L245C1	3	.33713	.01324				
216	220	.27204	26.39124	A1L562C2	.5	13.19562	13.19562	A2L220C1	3	12.69685	.49877				
217	222	.86	37.90519	A1L562C2	.5	18.9526	18.9526	A2L222C1	3	18.23622	.71637				
218	223	.26754	18.94588	A1L562C2	.5	9.47294	9.47294	A2L223C1	1	9.11927	.35366				
219	224	.27204	49.37367	A1L562C2	.5	24.68684	24.68684	A2L224C1	3	23.75372	.93312				
220	225	.26754	15.23463	A1L562C2	.5	7.61732	7.61732	A2L225C1	1	7.33293	.28439				
221	228	.26754	0	A1L562C2	.5	0	0	A2L228C1	1	0	0				
222	229	.26754	0	A1L562C2	.5	0	0	A2L229C1	1	0	0				
223	233	.26754	0	A1L562C2	.5	0	0	A2L233C1	1	0	0				
224	234	.26754	0	A1L562C2	.5	0	0	A2L234C1	1	0	0				
225	236	.26754	0	A1L562C2	.5	0	0	A2L236C1	1	0	0				
226	237	.86	170.5448	A1L562C2	.5	85.27242	85.27242	A2L237C1	1	82.08885	3.18357				
227	235	.86	-6.47131	A1L562C2	.5	-3.23565	-3.23565	A2L235C1	3	-3.11335	-.1223				
228	XX		1073	XX	XX	536.5218	536.522	XX	XX	516.2869	20.2349				
229	909120	.5	4.87278	A1L562C2	.5	2.43639	2.43639	A3L714C1	1	2.34543	.09096				
230	909320	1	2.82883	A1L562C2	.5	1.41441	1.41441	A3L815C1	1	1.36161	.05281				
231	809138	.5	.17032	A1L562C2	.5	.08516	.08516	A3L439C1	1	.08198	.003179				
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0				
233	809107	1	21	A1L562C4	.4	8.4	12.6	A3L409C1	1	8.08639	.31361				
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0				
235	9407	1	1431	1.0	1	1431	0	A3L202C1	1	1377	53.4251				
236	9507	1	5935	XX	XX	0	5935	A3L202C1	1	0	0				
237	XX		7394	XX	XX	1443	5951	XX	XX	1389	53.8856				
238	909820	.5	23.85187	A1L562C2	.5	11.92593	11.92593	1.0	1	11.48069	.44524				
239	809807	1	53.62408	A1L562C4	.4	21.44963	32.17445	1.0	1	20.64883	.8008				
240	XX		77.47594	XX	XX	33.37557	44.10038	XX	XX	32.12952	1.24605				
241	XX		8545	XX	XX	2013	6532	XX	XX	1937	75.3666				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	15106	.02336		.4811			228.2439	.06073		.0189			77.11484	289.58	
202	002	15068	.0000571		.48089			230.3635	.00014847		.01911			.18415	.71053	
203	005	15068	.00000264		.48089			230.3635	.00000687		.01911			.00851967	.03287	
204	024	14524	.00000051		.48133			216.6422	.00000133		.01867			.00159299	.006104	
205	033	15068	.00027308		.48089			230.3635	.00071002		.01911			.88062	3.39787	
206	114	15068	.00007413		.48089			230.3635	.00019273		.01911			.23904	.92235	
207	117	14524	.00000064		.48133			216.6422	.00000165		.01867			.00198695	.007614	
208	126	14524	.00000045		.48133			216.6422	.00000117		.01867			.00140457	.005382	
209	129	14524	.00000001		.48133			216.6422	.00000003		.01867			.00003426	.000131	
210	141	14524	.00000212		.48133			216.6422	.00000552		.01867			.00662887	.0254	
211	144	14524	.00000142		.48133			216.6422	.00000369		.01867			.00443638	.017	
212	147	14524	0		0			216.6422	0		0			0	0	
213	150	14524	.00000663		.48133			216.6422	.00001723		.01867			.0207	.07931	
214	110	15068	.00003369		.48089			230.3635	.00008759		.01911			.10864	.41919	
215	307	15106	.00002232		.4811			228.2439	.00005802		.0189			.07368	.27669	
216	220	15106	.00084048		.4811			228.2439	.00218525		.0189			2.77496	10.4207	
217	222	15106	.00120716		.4811			228.2439	.00313863		.0189			3.98562	14.967	
218	223	14524	.00062788		.48133			216.6422	.00163248		.01867			1.96046	7.51248	
219	224	15106	.0015724		.4811			228.2439	.00408824		.0189			5.1915	19.4953	
220	225	14524	.00050488		.48133			216.6422	.0013127		.01867			1.57643	6.04089	
221	228	14524	0		0			216.6422	0		0			0	0	
222	229	14524	0		0			216.6422	0		0			0	0	
223	233	14524	0		0			216.6422	0		0			0	0	
224	234	14524	0		0			216.6422	0		0			0	0	
225	236	14524	0		0			216.6422	0		0			0	0	
226	237	14524	.00565195		.48133			216.6422	.0147		.01867			17.64742	67.625	
227	235	15106	-.00020609		.4811			228.2439	-.00053584		.0189			-.68044	-2.5552	
228	XX	.03444	.48114		XX			.08954	.01886					112.4542	424.07	
229	909120	14524	.00016149		.48133			216.6422	.00041986		.01867			.50422	1.93217	
230	909320	14524	.00009375		.48133			216.6422	.00024375		.01867			.29272	1.1217	
231	809138	14524	.00000564		.48133			216.6422	.00001468		.01867			.01762	.06754	
232	809338	14524	0		0			216.6422	0		0			0	0	
233	809107	14524	.00055676		.38507			216.6422	.00144758		.01493			2.60761	9.99239	
234	809307	14524	0		0			216.6422	0		0			0	0	
235	9407	14524	.09485		.96267			216.6422	.2466		.03733			0	0	
236	9507	14524	0		0			216.6422	0		0			1228	4706	
237	XX	.09567	.18789		XX			.24873	.0072869					1231	4719	
238	909820	14524	.00079046		.48133			216.6422	.0020552		.01867			2.46811	9.45782	
239	809807	14524	.0014217		.38507			216.6422	.00369643		.01493			6.65861	25.5158	
240	XX	.00221217	.4147		XX			.00575163	.01608					9.12672	34.9737	
241	XX	.13232	.22677		XX			.34402	.0088196					1353	5178	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	27.43737	2.81058	.10515	103.034	2.81058	.39485
202	002	26.99092	.00682255	.10291	104.144	.00682255	.39709
203	005	26.99092	.00031565	.10291	104.144	.00031565	.39709
204	024	25.14089	.00006336	.10348	96.34003	.00006336	.39652
205	033	26.99092	.03263	.10291	104.144	.03263	.39709
206	114	26.99092	.00885648	.10291	104.144	.00885648	.39709
207	117	25.14089	.00007903	.10348	96.34003	.00007903	.39652
208	126	25.14089	.00005587	.10348	96.34003	.00005587	.39652
209	129	25.14089	.00000136	.10348	96.34003	.00000136	.39652
210	141	25.14089	.00026367	.10348	96.34003	.00026367	.39652
211	144	25.14089	.00017646	.10348	96.34003	.00017646	.39652
212	147	25.14089	0	0	96.34003	0	0
213	150	25.14089	.00082323	.10348	96.34003	.00082323	.39652
214	110	26.99092	.00402511	.10291	104.144	.00402511	.39709
215	307	27.43737	.00268547	.10515	103.034	.00268547	.39485
216	220	27.43737	.10114	.10515	103.034	.10114	.39485
217	222	27.43737	.14526	.10515	103.034	.14526	.39485
218	223	25.14089	.07798	.10348	96.34003	.07798	.39652
219	224	27.43737	.18921	.10515	103.034	.18921	.39485
220	225	25.14089	.0627	.10348	96.34003	.0627	.39652
221	228	25.14089	0	0	96.34003	0	0
222	229	25.14089	0	0	96.34003	0	0
223	233	25.14089	0	0	96.34003	0	0
224	234	25.14089	0	0	96.34003	0	0
225	236	25.14089	0	0	96.34003	0	0
226	237	25.14089	.70194	.10348	96.34003	.70194	.39652
227	235	27.43737	-.0248	.10515	103.034	-.0248	.39485
228	XX	4.17005	.1048		XX	4.17005	.3952
229	909120	25.14089	.02006	.10348	96.34003	.02006	.39652
230	909320	25.14089	.01164	.10348	96.34003	.01164	.39652
231	809138	25.14089	.00070101	.10348	96.34003	.00070101	.39652
232	809338	25.14089	0	0	96.34003	0	0
233	809107	25.14089	.10372	.12417	96.34003	.10372	.47583
234	809307	25.14089	0	0	96.34003	0	0
235	9407	25.14089	0	0	96.34003	0	0
236	9507	25.14089	48.85542	.20695	96.34003	48.85541	.79305
237	XX	48.99154	.16656		XX	48.99153	.63826
238	909820	25.14089	.09817	.10348	96.34003	.09817	.39652
239	809807	25.14089	.26485	.12417	96.34003	.26485	.47583
240	XX	.36302	.1178		XX	.36302	.45141
241	XX	53.52461	.15836		XX	53.52461	.60604

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	26993
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	123.5593
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	5.71654
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	1.03852
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	990.4097
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	160.3946
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	1.29536
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.91569
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.02233
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	4.32159
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.89223
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	7.36169
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	72.89634
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	47.47599
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	3070
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1395
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2241
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	5744
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	1802
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	6277
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-238.181
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	49175
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	308.4758
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	89.54088
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	102.1424
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	6297
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	1815
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1238
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	9462
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	19312
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1702
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	22610
340		TOTAL ROI : L338+L339	XX	XX	0	XX	24312
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	92800

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	23214	A1L563C2	.5	11607	11607	A3L310C1	3	11097	509.16
302	002	.45839	56.63827	A1L563C2	.5	28.31914	28.31914	A2L102C1	5	27.08307	1.23606
303	005	.45839	2.6204	A1L563C2	.5	1.3102	1.3102	A2L105C1	5	1.25301	.05719
304	024	.46921	.48729	A1L563C2	.5	.24364	.24364	A2L120C1	1	.23195	.01169
305	033	.27348	270.8538	A1L563C2	.5	135.4269	135.427	A2L129C1	5	129.5158	5.91107
306	114	.45839	73.52318	A1L563C2	.5	36.76159	36.76159	A2L144C1	5	35.15703	1.60456
307	117	.46921	.6078	A1L563C2	.5	.3039	.3039	A2L147C1	1	.28932	.01458
308	126	.46921	.42965	A1L563C2	.5	.21482	.21482	A2L156C1	1	.20452	.01031
309	129	.46921	.01048	A1L563C2	.5	.00523963	.0052396	A2L159C1	1	.00498821	.000251
310	141	.46921	2.02774	A1L563C2	.5	1.01387	1.01387	A2L171C1	1	.96522	.04865
311	144	.46921	1.35706	A1L563C2	.5	.67853	.67853	A2L174C1	1	.64597	.03256
312	147	.46921	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	6.33105	A1L563C2	.5	3.16553	3.16553	A2L180C1	1	3.01363	.1519
314	110	.45839	33.41491	A1L563C2	.5	16.70746	16.70746	A2L140C1	5	15.97822	.72924
315	307	.4672	22.18093	A1L563C2	.5	11.09046	11.09046	A2L245C1	3	10.60397	.48649
316	220	.27204	835.3614	A1L563C2	.5	417.6807	417.681	A2L220C1	3	399.3588	18.3219
317	222	.86	1199	A1L563C2	.5	599.906	599.906	A2L222C1	3	573.5907	26.3153
318	223	.26754	599.6933	A1L563C2	.5	299.8467	299.847	A2L223C1	1	285.4586	14.388
319	224	.27204	1562	A1L563C2	.5	781.4117	781.412	A2L224C1	3	747.1345	34.2772
320	225	.26754	482.2214	A1L563C2	.5	241.1107	241.111	A2L225C1	1	229.5411	11.5696
321	228	.26754	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.26754	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.26754	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.26754	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.26754	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	5398	A1L563C2	.5	2699	2699	A2L237C1	1	2569	129.52
327	235	.86	-204.8361	A1L563C2	.5	-102.418	-102.42	A2L235C1	3	-97.92538	-4.4926
328	XX		33965	XX	XX	16982	16982	XX	XX	16224	758.27
329	909120	.5	154.2379	A1L563C2	.5	77.11896	77.11896	A3L714C1	1	73.41844	3.70052
330	909320	1	89.54088	A1L563C2	.5	44.77044	44.77044	A3L815C1	1	42.62215	2.14829
331	809138	.5	51.07122	A1L563C2	.5	25.53561	25.53561	A3L439C1	1	24.31029	1.22532
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	6297	A1L563C4	.4	2518	3778	A3L410C1	1	2397	120.86
334	809308	1	1815	XX	XX	0	1815	A3L610C1	1	0	0
335	9408	1	1238	1.0	1	1238	0	A3L203C1	1	1178	59.405
336	9508	1	9462	XX	XX	0	9462	A3L203C1	1	0	0
337	XX		19106	XX	XX	3904	15202	XX	XX	3716	187.34
338	909820	.5	851.2468	A1L563C2	.5	425.6234	425.623	1.0	1	405.2	20.4234
339	809808	1	22610	A1L563C4	.4	9044	13566	1.0	1	8610	433.98
340	XX		23461	XX	XX	9469	13991	XX	XX	9015	454.4
341	XX		76533	XX	XX	30356	46177	XX	XX	28956	1400

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	261279	.04248	.47807	4610	.11044	.02193	2222	9385	
302	002	276417	.00009798	.47818	4852	.00025475	.02182	5.36727	22.9519	
303	005	276417	.00000453	.47818	4852	.00001179	.02182	.24832	1.06188	
304	024	248456	.00000093	.47601	4816	.00000243	.02399	.042	.20165	
305	033	276417	.00046855	.47818	4852	.00121824	.02182	25.66719	109.76	
306	114	276417	.00012719	.47818	4852	.00033069	.02182	6.96735	29.7942	
307	117	248456	.00000116	.47601	4816	.00000303	.02399	.05238	.25152	
308	126	248456	.00000082	.47601	4816	.00000214	.02399	.03703	.1778	
309	129	248456	.00000002	.47601	4816	.00000005	.02399	.00090315	.004336	
310	141	248456	.00000388	.47601	4816	.0000101	.02399	.17476	.83911	
311	144	248456	.00000026	.47601	4816	.000000676	.02399	.11696	.56157	
312	147	248456	0	0	4816	0	0	0	0	
313	150	248456	.00001213	.47601	4816	.00003154	.02399	.54564	2.61989	
314	110	276417	.0000578	.47818	4852	.00015029	.02182	3.16653	13.5409	
315	307	261279	.00004058	.47807	4610	.00010552	.02193	2.12313	8.96733	
316	220	261279	.00152847	.47807	4610	.00397403	.02193	79.95973	337.72	
317	222	261279	.00219532	.47807	4610	.00570782	.02193	114.8445	485.06	
318	223	248456	.00114893	.47601	4816	.00298722	.02399	51.68436	248.16	
319	224	261279	.00285952	.47807	4610	.00743477	.02193	149.5915	631.82	
320	225	248456	.00092387	.47601	4816	.00240206	.02399	41.56008	199.55	
321	228	248456	0	0	4816	0	0	0	0	
322	229	248456	0	0	4816	0	0	0	0	
323	233	248456	0	0	4816	0	0	0	0	
324	234	248456	0	0	4816	0	0	0	0	
325	236	248456	0	0	4816	0	0	0	0	
326	237	248456	.01034	.47601	4816	.02689	.02399	465.2464	2233	
327	235	261279	-.00037479	.47807	4610	-.00097446	.02193	-19.60665	-82.811	
328	XX	.06266	.47768	XX	.16292	.02232		3188	13793	
329	909120	248456	.0002955	.47601	4816	.0007683	.02399	13.29294	63.826	
330	909320	248456	.00017155	.47601	4816	.00044602	.02399	7.71705	37.0534	
331	809138	248456	.00009785	.47601	4816	.0002544	.02399	4.40155	21.1341	
332	809338	248456	0	0	4816	0	0	0	0	
333	809108	248456	.00965135	.38081	4816	.02509	.01919	651.2456	3126	
334	809308	248456	0	0	4816	0	0	312.8503	1502	
335	9408	248456	.00474368	.95202	4816	.01233	.04798	0	0	
336	9508	248456	0	0	4816	0	0	1630	7831	
337	XX	.01496	.19453	XX	.0389	.009805		2620	12582	
338	909820	248456	.00163087	.47601	4816	.00424027	.02399	73.3644	352.26	
339	809808	248456	.03465	.38081	4816	.0901	.01919	2338	11227	
340	XX	.03629	.38426	XX	.09434	.01937		2411	11580	
341	XX	.11391	.37835	XX	.29616	.01829		8221	37955	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	474.5467	4.68245	.09572	2004	4.68245	.40428
302	002	495.1255	.01084	.09476	2117	.01084	.40524
303	005	495.1255	.00050153	.09476	2117	.00050153	.40524
304	024	430.0746	.00009765	.08618	2065	.00009765	.41382
305	033	495.1255	.05184	.09476	2117	.05184	.40524
306	114	495.1255	.01407	.09476	2117	.01407	.40524
307	117	430.0746	.0001218	.08618	2065	.0001218	.41382
308	126	430.0746	.0000861	.08618	2065	.0000861	.41382
309	129	430.0746	.0000021	.08618	2065	.0000021	.41382
310	141	430.0746	.00040635	.08618	2065	.00040635	.41382
311	144	430.0746	.00027195	.08618	2065	.00027195	.41382
312	147	430.0746	0	0	2065	0	0
313	150	430.0746	.00126871	.08618	2065	.00126871	.41382
314	110	495.1255	.00639541	.09476	2117	.00639541	.40524
315	307	474.5467	.00447402	.09572	2004	.00447402	.40428
316	220	474.5467	.1685	.09572	2004	.1685	.40428
317	222	474.5467	.24201	.09572	2004	.24201	.40428
318	223	430.0746	.12018	.08618	2065	.12018	.41382
319	224	474.5467	.31523	.09572	2004	.31523	.40428
320	225	430.0746	.09663	.08618	2065	.09663	.41382
321	228	430.0746	0	0	2065	0	0
322	229	430.0746	0	0	2065	0	0
323	233	430.0746	0	0	2065	0	0
324	234	430.0746	0	0	2065	0	0
325	236	430.0746	0	0	2065	0	0
326	237	430.0746	1.08178	.08618	2065	1.08178	.41382
327	235	474.5467	-.04132	.09572	2004	-.04132	.40428
328	XX	6.83792	.09389		XX	6.83792	.40611
329	909120	430.0746	.03091	.08618	2065	.03091	.41382
330	909320	430.0746	.01794	.08618	2065	.01794	.41382
331	809138	430.0746	.01023	.08618	2065	.01023	.41382
332	809338	430.0746	0	0	2065	0	0
333	809108	430.0746	1.51426	.10342	2065	1.51426	.49658
334	809308	430.0746	.72743	.17237	2065	.72743	.82763
335	9408	430.0746	0	0	2065	0	0
336	9508	430.0746	3.79227	.17237	2065	3.79227	.82763
337	XX	6.09305	.13715		XX	6.09305	.65852
338	909820	430.0746	.17059	.08618	2065	.17059	.41382
339	809808	430.0746	5.43721	.10342	2065	5.43721	.49658
340	XX	5.6078	.1028		XX	5.6078	.49358
341	XX	18.53877	.10742		XX	18.53877	.49594

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	13517
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	61.87533
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	2.8627
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.52006
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	495.9719
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	80.3215
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.64868
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.45855
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.01118
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	2.16414
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.44835
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	3.68655
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	36.50462
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	23.77476
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1537
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	698.6456
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1122
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	2876
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	902.6232
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	3143
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-119.275
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	24625
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	154.4768
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	44.83978
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	233.5147
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	14396
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	794
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1021
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	16643
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1236
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	48179
440		TOTAL ROI : L438+L439	XX	XX	0	XX	49416
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	90686

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	11625	A1L564C2		.5	5812	5812	A3L311C1	3	5462	349.59
402	002	.45839	28.363	A1L564C2		.5	14.1815	14.1815	A2L102C1	5	13.36124	.82026
403	005	.45839	1.31223	A1L564C2		.5	.65612	.65612	A2L105C1	5	.61817	.03795
404	024	.46921	.24402	A1L564C2		.5	.12201	.12201	A2L120C1	1	.11265	.009363
405	033	.27348	135.6367	A1L564C2		.5	67.81833	67.81833	A2L129C1	5	63.89571	3.92262
406	114	.45839	36.81853	A1L564C2		.5	18.40926	18.40926	A2L144C1	5	17.34447	1.06479
407	117	.46921	.30437	A1L564C2		.5	.15218	.15218	A2L147C1	1	.14051	.01168
408	126	.46921	.21516	A1L564C2		.5	.10758	.10758	A2L156C1	1	.09932	.008255
409	129	.46921	.00524775	A1L564C2		.5	.00262387	.0026239	A2L159C1	1	.00242252	.000201
410	141	.46921	1.01544	A1L564C2		.5	.50772	.50772	A2L171C1	1	.46876	.03896
411	144	.46921	.67958	A1L564C2		.5	.33979	.33979	A2L174C1	1	.31372	.02607
412	147	.46921	0	A1L564C2		.5	0	0	A2L177C1	1	0	0
413	150	.86	3.17043	A1L564C2		.5	1.58521	1.58521	A2L180C1	1	1.46357	.12165
414	110	.45839	16.73334	A1L564C2		.5	8.36667	8.36667	A2L140C1	5	7.88274	.48393
415	307	.4672	11.10764	A1L564C2		.5	5.55382	5.55382	A2L245C1	3	5.21979	.33403
416	220	.27204	418.3276	A1L564C2		.5	209.1638	209.164	A2L220C1	3	196.5839	12.5799
417	222	.86	600.8352	A1L564C2		.5	300.4176	300.418	A2L222C1	3	282.3494	18.0682
418	223	.26754	300.3111	A1L564C2		.5	150.1555	150.156	A2L223C1	1	138.6329	11.5226
419	224	.27204	782.6221	A1L564C2		.5	391.311	391.311	A2L224C1	3	367.7761	23.5349
420	225	.26754	241.4842	A1L564C2		.5	120.7421	120.742	A2L225C1	1	111.4766	9.2655
421	228	.26754	0	A1L564C2		.5	0	0	A2L228C1	1	0	0
422	229	.26754	0	A1L564C2		.5	0	0	A2L229C1	1	0	0
423	233	.26754	0	A1L564C2		.5	0	0	A2L233C1	1	0	0
424	234	.26754	0	A1L564C2		.5	0	0	A2L234C1	1	0	0
425	236	.26754	0	A1L564C2		.5	0	0	A2L236C1	1	0	0
426	237	.86	2703	A1L564C2		.5	1351	1351	A2L237C1	1	1247	103.72
427	235	.86	-102.5767	A1L564C2		.5	-51.28833	-51.2883	A2L235C1	3	-48.20366	-3.0847
428		XX	17008	XX		XX	8504	8504	XX	XX	7966	538.19
429	909120	.5	77.2384	A1L564C2		.5	38.6192	38.6192	A3L714C1	1	35.65564	2.96356
430	909320	1	44.83978	A1L564C2		.5	22.41989	22.41989	A3L815C1	1	20.69943	1.72046
431	809138	.5	116.7574	A1L564C2		.5	58.37868	58.37868	A3L439C1	1	53.89883	4.47986
432	809338	1	0	A1L564C2		.5	0	0	A3L639C1	1	0	0
433	809109	1	14396	A1L564C4		.4	5758	8637	A3L411C1	1	5316	441.89
434	809309	1	0	XX	XX		0	0	A3L611C1	1	0	0
435	9409	1	794	1.0		1	794	0	A3L204C1	1	733.0701	60.9299
436	9509	1	1021	XX	XX		0	1021	A3L204C1	1	0	0
437		XX	16449	XX	XX		6671	9778	XX	XX	6159	511.98
438	909820	.5	618.4362	A1L564C2		.5	309.2181	309.218	1.0	1	285.4893	23.7288
439	809809	1	48179	A1L564C4		.4	19271	28907	1.0	1	17793	1478
440		XX	48798	XX	XX		19581	29217	XX	XX	18078	1502
441		XX	82256	XX	XX		34757	47499	XX	XX	32204	2552

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	372717	.01466	.46993	9173	.03811	.03007	754.6144	5057	
402	002	382143	.00003496	.47108	9023	.00009091	.02892	1.88332	12.2982	
403	005	382143	.00000162	.47108	9023	.00000421	.02892	.08713	.56898	
404	024	370963	.00000003	.46163	11858	.00000079	.03837	.01201	.11	
405	033	382143	.0001672	.47108	9023	.00043473	.02892	9.00635	58.812	
406	114	382143	.00004539	.47108	9023	.00011801	.02892	2.44477	15.9645	
407	117	370963	.00000038	.46163	11858	.00000098	.03837	.01499	.1372	
408	126	370963	.00000027	.46163	11858	.00000007	.03837	.01059	.09699	
409	129	370963	.00000001	.46163	11858	.00000002	.03837	.00025838	.002365	
410	141	370963	.00000126	.46163	11858	.00000329	.03837	.05	.45772	
411	144	370963	.00000085	.46163	11858	.00000022	.03837	.03346	.30633	
412	147	370963	0	0	11858	0	0	0	0	
413	150	370963	.00000395	.46163	11858	.00001026	.03837	.1561	1.42911	
414	110	382143	.00002063	.47108	9023	.00005363	.02892	1.1111	7.25557	
415	307	372717	.0000014	.46993	9173	.00003641	.03007	.72102	4.8328	
416	220	372717	.00052743	.46993	9173	.00137133	.03007	27.15466	182.01	
417	222	372717	.00075754	.46993	9173	.00196961	.03007	39.00166	261.42	
418	223	370963	.00037371	.46163	11858	.00097165	.03837	14.78627	135.37	
419	224	372717	.00098674	.46993	9173	.00256553	.03007	50.80189	340.51	
420	225	370963	.00030051	.46163	11858	.00078132	.03837	11.88984	108.85	
421	228	370963	0	0	11858	0	0	0	0	
422	229	370963	0	0	11858	0	0	0	0	
423	233	370963	0	0	11858	0	0	0	0	
424	234	370963	0	0	11858	0	0	0	0	
425	236	370963	0	0	11858	0	0	0	0	
426	237	370963	.00336403	.46163	11858	.00874647	.03837	133.1014	1218	
427	235	372717	-.00012933	.46993	9173	-.00033626	.03007	-6.6585	-44.63	
428	XX	.02139	.46836	XX	.0556	.03164		1053	7450	
429	909120	370963	.00009612	.46163	11858	.0002499	.03837	3.80295	34.8163	
430	909320	370963	.0000558	.46163	11858	.00014508	.03837	2.20775	20.2121	
431	809138	370963	.00014529	.46163	11858	.00037777	.03837	5.74873	52.63	
432	809338	370963	0	0	11858	0	0	0	0	
433	809109	370963	.01433	.3693	11858	.03726	.0307	850.5707	7787	
434	809309	370963	0	0	11858	0	0	0	0	
435	9409	370963	.00197613	.92326	11858	.00513793	.07674	0	0	
436	9509	370963	0	0	11858	0	0	100.541	920.46	
437	XX	.0166	.37446	XX	.04317	.03112		962.8711	8815	
438	909820	370963	.00076959	.46163	11858	.00200093	.03837	30.44964	278.77	
439	809809	370963	.04796	.3693	11858	.12471	.0307	2846	26061	
440	XX	.04873	.37047	XX	.12671	.03079		2877	26339	
441	XX	.08672	.39151	XX	.22548	.03103		4893	42606	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	676.945	1.11474	.06491	4537	1.11474	.43509
402	002	684.5063	.00275135	.0664	4469	.00275135	.4336
403	005	684.5063	.00012729	.0664	4469	.00012729	.4336
404	024	642.1329	.00001871	.04924	5878	.00001871	.45076
405	033	684.5063	.01316	.0664	4469	.01316	.4336
406	114	684.5063	.00357158	.0664	4469	.00357158	.4336
407	117	642.1329	.00002334	.04924	5878	.00002334	.45076
408	126	642.1329	.0000165	.04924	5878	.0000165	.45076
409	129	642.1329	.0000004	.04924	5878	.0000004	.45076
410	141	642.1329	.00007786	.04924	5878	.00007786	.45076
411	144	642.1329	.00005211	.04924	5878	.00005211	.45076
412	147	642.1329	0	0	5878	0	0
413	150	642.1329	.0002431	.04924	5878	.0002431	.45076
414	110	684.5063	.00162322	.0664	4469	.00162322	.4336
415	307	676.945	.00106511	.06491	4537	.00106511	.43509
416	220	676.945	.04011	.06491	4537	.04011	.43509
417	222	676.945	.05761	.06491	4537	.05761	.43509
418	223	642.1329	.02303	.04924	5878	.02303	.45076
419	224	676.945	.07505	.06491	4537	.07505	.43509
420	225	642.1329	.01852	.04924	5878	.01852	.45076
421	228	642.1329	0	0	5878	0	0
422	229	642.1329	0	0	5878	0	0
423	233	642.1329	0	0	5878	0	0
424	234	642.1329	0	0	5878	0	0
425	236	642.1329	0	0	5878	0	0
426	237	642.1329	.20728	.04924	5878	.20728	.45076
427	235	676.945	-.0098361	.06491	4537	-.0098361	.43509
428	XX	1.56879	.06194	XX	1.56879	.43806	
429	909120	642.1329	.00592237	.04924	5878	.00592237	.45076
430	909320	642.1329	.00343816	.04924	5878	.00343816	.45076
431	809138	642.1329	.00895255	.04924	5878	.00895255	.45076
432	809339	642.1329	0	0	5878	0	0
433	809109	642.1329	1.3246	.05908	5878	1.3246	.54092
434	809309	642.1329	0	0	5878	0	0
435	9409	642.1329	0	0	5878	0	0
436	9509	642.1329	.15657	.09847	5878	.15657	.90153
437	XX	1.49949	.05853	XX	1.49949	.53588	
438	909820	642.1329	.04742	.04924	5878	.04742	.45076
439	809809	642.1329	4.43311	.05908	5878	4.43311	.54092
440	XX	4.48053	.05896	XX	4.48053	.53977	
441	XX	7.54881	.05949	XX	7.54881	.51796	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	27335
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	125.1276
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	5.7891
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	1.0517
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1002
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	162.4304
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	1.3118
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.92731
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.02262
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	4.37644
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	2.92894
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	7.45513
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	73.8216
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	48.07859
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	3109
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1412
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2269
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5817
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	1825
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	6356
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-241.205
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	49799
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	312.3912
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	90.6774
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	73.9831
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	4561
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	5430
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-3748
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-14889
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	-8168
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1662
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	29898
540		TOTAL ROI : L538+L539	XX	XX	0	XX	31560
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	73191

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L805C9	YARD	
			NO REGR C3*C4						2: C7 *B7L805C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L805C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L805C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L805C45	C7 -C10	
									(10)	(11)	
501	809010	.86	23508	A1L565C2	.5	11754	11754	A3L312C1	3	11097	657.28
502	002	.45839	57.35716	A1L565C2	.5	28.67858	28.67858	A2L102C1	5	27.03735	1.64123
503	005	.45839	2.65366	A1L565C2	.5	1.32683	1.32683	A2L105C1	5	1.2509	.07593
504	024	.46921	.49347	A1L565C2	.5	.24674	.24674	A2L120C1	1	.23555	.01118
505	033	.27348	274.2917	A1L565C2	.5	137.1458	137.146	A2L129C1	5	129.2972	7.84863
506	114	.45839	74.45639	A1L565C2	.5	37.22819	37.22819	A2L144C1	5	35.09768	2.13051
507	117	.46921	.61551	A1L565C2	.5	.30776	.30776	A2L147C1	1	.29381	.01395
508	126	.46921	.4351	A1L565C2	.5	.21755	.21755	A2L156C1	1	.20769	.009859
509	129	.46921	.01061	A1L565C2	.5	.00530614	.0053061	A2L159C1	1	.00506568	.00024
510	141	.46921	2.05348	A1L565C2	.5	1.02674	1.02674	A2L171C1	1	.98021	.04653
511	144	.46921	1.37429	A1L565C2	.5	.68714	.68714	A2L174C1	1	.65601	.03114
512	147	.46921	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	6.41141	A1L565C2	.5	3.20571	3.20571	A2L180C1	1	3.06043	.14527
514	110	.45839	33.83904	A1L565C2	.5	16.91952	16.91952	A2L140C1	5	15.95125	.96828
515	307	.4672	22.46246	A1L565C2	.5	11.23123	11.23123	A2L245C1	3	10.60321	.62803
516	220	.27204	845.9643	A1L565C2	.5	422.9822	422.982	A2L220C1	3	399.3299	23.6523
517	222	.86	1215	A1L565C2	.5	607.5205	607.52	A2L222C1	3	573.5492	33.9713
518	223	.26754	607.305	A1L565C2	.5	303.6525	303.653	A2L223C1	1	289.892	13.7605
519	224	.27204	1582	A1L565C2	.5	791.33	791.33	A2L224C1	3	747.0805	44.2495
520	225	.26754	488.3421	A1L565C2	.5	244.1711	244.171	A2L225C1	1	233.106	11.065
521	228	.26754	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.26754	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.26754	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.26754	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.26754	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5466	A1L565C2	.5	2733	2733	A2L237C1	1	2609	123.87
527	235	.86	-207.436	A1L565C2	.5	-103.718	-103.72	A2L235C1	3	-97.9183	-5.7997
528	XX	XX	34396	XX	XX	17198	17198	XX	XX	16270	927.14
529	909120	.5	156.1956	A1L565C2	.5	78.0978	78.0978	A3L714C1	1	74.55866	3.53913
530	909320	1	90.6774	A1L565C2	.5	45.3387	45.3387	A3L815C1	1	43.2841	2.0546
531	809138	.5	36.99155	A1L565C2	.5	18.49578	18.49578	A3L439C1	1	17.65761	.83817
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	4561	A1L565C4	.4	1824	2736	A3L412C1	1	1741	82.6757
534	809310	1	5430	XX	XX	0	5430	A3L612C1	1	0	0
535	9410	1	-3748	1.0	1	-3748	0	A3L205C1	1	-3578	-169.8
536	9510	1	-14889	XX	XX	0	-14889	A3L205C1	1	0	0
537	XX	XX	-8362	XX	XX	-1781	-6580	XX	XX	-1700	-80.739
538	909820	.5	831.0145	A1L565C2	.5	415.5072	415.507	1.0	1	396.6779	18.8294
539	809810	1	29898	A1L565C4	.4	11959	17939	1.0	1	11417	541.96
540	XX	XX	30729	XX	XX	12374	18354	XX	XX	11814	560.79
541	XX	XX	56763	XX	XX	27791	28972	XX	XX	26384	1407

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	231618	.04791	.47204	5276	.12457	.02796	1732	10022	
502	002	225733	.00011978	.47139	5270	.00031142	.02861	4.08734	24.5912	
503	005	225733	.00000554	.47139	5270	.00001441	.02861	.1891	1.13773	
504	024	247590	.00000095	.47734	4520	.00000247	.02266	.04222	.20451	
505	033	225733	.00057279	.47139	5270	.00148924	.02861	19.54636	117.6	
506	114	225733	.00015548	.47139	5270	.00040425	.02861	5.30585	31.9223	
507	117	247590	.00000119	.47734	4520	.00000309	.02266	.05267	.25509	
508	126	247590	.00000084	.47734	4520	.00000218	.02266	.03723	.18032	
509	129	247590	.00000002	.47734	4520	.00000005	.02266	.00090804	.004398	
510	141	247590	.00000396	.47734	4520	.00001029	.02266	.17571	.85103	
511	144	247590	.00000265	.47734	4520	.00000689	.02266	.11759	.56955	
512	147	247590	0	0	4520	0	0	0	0	
513	150	247590	.00001236	.47734	4520	.00003214	.02266	.54859	2.65711	
514	110	225733	.00007066	.47139	5270	.00018373	.02861	2.41141	14.5081	
515	307	231618	.00004578	.47204	5276	.00011902	.02796	1.65505	9.57619	
516	220	231618	.00172409	.47204	5276	.00448263	.02796	62.33108	360.65	
517	222	231618	.00247627	.47204	5276	.00643831	.02796	89.52484	518	
518	223	247590	.00117086	.47734	4520	.00304422	.02266	51.9639	251.69	
519	224	231618	.00322549	.47204	5276	.00838625	.02796	116.6112	674.72	
520	225	247590	.0009415	.47734	4520	.0024479	.02266	41.78487	202.39	
521	228	247590	0	0	4520	0	0	0	0	
522	229	247590	0	0	4520	0	0	0	0	
523	233	247590	0	0	4520	0	0	0	0	
524	234	247590	0	0	4520	0	0	0	0	
525	236	247590	0	0	4520	0	0	0	0	
526	237	247590	.01054	.47734	4520	.0274	.02266	467.7628	2265	
527	235	231618	-.00042276	.47204	5276	-.00109917	.02796	-15.28399	-88.434	
528	XX	XX	.0694	.47305	XX	.18044	.02695	2611	14586	
529	909120	247590	.00030114	.47734	4520	.00078296	.02266	13.36484	64.733	
530	909320	247590	.00017482	.47734	4520	.00045454	.02266	7.75879	37.5799	
531	809138	247590	.00007132	.47734	4520	.00018543	.02266	3.16517	15.3306	
532	809338	247590	0	0	4520	0	0	0	0	
533	809110	247590	.00703471	.38187	4520	.01829	.01813	468.313	2268	
534	809310	247590	0	0	4520	0	0	929.2331	4500	
535	9410	247590	-.01445	.95468	4520	-.03758	.04532	0	0	
536	9510	247590	0	0	4520	0	0	-2547	-12341	
537	XX	XX	-.00686994	.20341	XX	-.01786	.0096553	-1126	-5454	
538	909820	247590	.00160216	.47734	4520	.0041656	.02266	71.10554	344.4	
539	809810	247590	.04611	.38187	4520	.1199	.01813	3069	14869	
540	XX	XX	.04772	.38446	XX	.12406	.01825	3141	15213	
541	XX	XX	.11025	.46481	XX	.28664	.02479	4626	24346	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	420.6745	4.11755	.07368	2434	4.11755	.42632
502	002	404.3404	.01011	.07126	2432	.01011	.42874
503	005	404.3404	.00046768	.07126	2432	.00046768	.42874
504	024	428.5756	.00009852	.08556	2075	.00009852	.41444
505	033	404.3404	.04834	.07126	2432	.04834	.42874
506	114	404.3404	.01312	.07126	2432	.01312	.42874
507	117	428.5756	.00012289	.08556	2075	.00012289	.41444
508	126	428.5756	.00008687	.08556	2075	.00008687	.41444
509	129	428.5756	.00000212	.08556	2075	.00000212	.41444
510	141	428.5756	.00040997	.08556	2075	.00040997	.41444
511	144	428.5756	.00027438	.08556	2075	.00027438	.41444
512	147	428.5756	0	0	2075	0	0
513	150	428.5756	.00128003	.08556	2075	.00128003	.41444
514	110	404.3404	.00596382	.07126	2432	.00596382	.42874
515	307	420.6745	.00393427	.07368	2434	.00393427	.42632
516	220	420.6745	.14817	.07368	2434	.14817	.42632
517	222	420.6745	.21281	.07368	2434	.21281	.42632
518	223	428.5756	.12125	.08556	2075	.12125	.41444
519	224	420.6745	.2772	.07368	2434	.2772	.42632
520	225	428.5756	.0975	.08556	2075	.0975	.41444
521	228	428.5756	0	0	2075	0	0
522	229	428.5756	0	0	2075	0	0
523	233	428.5756	0	0	2075	0	0
524	234	428.5756	0	0	2075	0	0
525	236	428.5756	0	0	2075	0	0
526	237	428.5756	1.09144	.08556	2075	1.09144	.41444
527	235	420.6745	-.03633	.07368	2434	-.03633	.42632
528	XX	XX	6.18591	.07592	XX	6.18591	.42408
529	909120	428.5756	.03118	.08556	2075	.03118	.41444
530	909320	428.5756	.0181	.08556	2075	.0181	.41444
531	809138	428.5756	.00738533	.08556	2075	.00738533	.41444
532	809338	428.5756	0	0	2075	0	0
533	809110	428.5756	1.09272	.10268	2075	1.09272	.49732
534	809310	428.5756	2.16819	.17113	2075	2.16819	.82887
535	9410	428.5756	0	0	2075	0	0
536	9510	428.5756	-5.94515	.17113	2075	-5.94515	.82887
537	XX	XX	-2.62757	.13467	XX	-2.62757	.65227
538	909820	428.5756	.16591	.08556	2075	.16591	.41444
539	809810	428.5756	7.16309	.10268	2075	7.16309	.49732
540	XX	XX	7.329	.10221	XX	7.329	.49508
541	XX	XX	10.88734	.0815	XX	10.88734	.4289

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	20469
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	93.69702
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	4.33495
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.78753
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	751.0438
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	121.6298
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	.98229
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.69438
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.01694
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	3.27713
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	2.19322
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	5.58249
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	55.27849
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	36.00181
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	2328
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1057
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1699
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	4356
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1366
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	4759
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-180.617
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	37290
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	233.9222
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	67.90031
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	108.063
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	6662
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	608
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	2744
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	4396
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	14819
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1355
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	30444
640		TOTAL ROI : L638+L639	XX	XX	0	XX	31799
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	83910

LINE	CODE	VARIABLE EXPENSE				SOURCE	VARIABLE EXPENSE				RUNNING PORTION OF CM EXPENSE			
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	C2*C4		PERCENT ASSIGNED TO CAR MILES	EXPENSE ASSIGNED TO C5*C6	EXPENSE ASSIGNED TO C5-C7	SOURCE	AP* (9)	CASES_OF C9		
			1: C7 *B7L806C9									YARD PORTION OF CM EXPENSE	C7 -C10	
			2: C7 *B7L806C18											
			3: C7 *B7L806C27											
4: C7 *B7L806C36														
5: C7 *B7L806C45														
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)							
601	809011	.86	17603	A1L566C2	.5	8801	8801	A3L313C1	3	8423	378.48			
602	002	.45839	42.94972	A1L566C2	.5	21.47486	21.47486	A2L102C1	5	20.54764	.92722			
603	005	.45839	1.98709	A1L566C2	.5	.99355	.99355	A2L105C1	5	.95065	.0429			
604	024	.46921	.36952	A1L566C2	.5	.18476	.18476	A2L120C1	1	.17643	.008326			
605	033	.27348	205.3929	A1L566C2	.5	102.6964	102.696	A2L129C1	5	98.26233	4.43411			
606	114	.45839	55.75383	A1L566C2	.5	27.87691	27.87691	A2L144C1	5	26.67328	1.20364			
607	117	.46921	.4609	A1L566C2	.5	.23045	.23045	A2L147C1	1	.22007	.01038			
608	126	.46921	.32581	A1L566C2	.5	.16291	.16291	A2L156C1	1	.15556	.007341			
609	129	.46921	.0079466	A1L566C2	.5	.0039733	.0039733	A2L159C1	1	.00379425	.000179			
610	141	.46921	1.53767	A1L566C2	.5	.76883	.76883	A2L171C1	1	.73419	.03465			
611	144	.46921	1.02908	A1L566C2	.5	.51454	.51454	A2L174C1	1	.49135	.02319			
612	147	.46921	0	A1L566C2	.5	0	0	A2L177C1	1	0	0			
613	150	.86	4.80094	A1L566C2	.5	2.40047	2.40047	A2L180C1	1	2.2923	.10817			
614	110	.45839	25.33908	A1L566C2	.5	12.66954	12.66954	A2L140C1	5	12.12251	.54703			
615	307	.4672	16.82016	A1L566C2	.5	8.41008	8.41008	A2L245C1	3	8.04845	.36163			
616	220	.27204	633.4682	A1L566C2	.5	316.7341	316.734	A2L220C1	3	303.1145	13.6195			
617	222	.86	909.8371	A1L566C2	.5	454.9186	454.919	A2L222C1	3	435.3571	19.5615			
618	223	.26754	454.7572	A1L566C2	.5	227.3786	227.379	A2L223C1	1	217.1321	10.2465			
619	224	.27204	1185	A1L566C2	.5	592.5573	592.557	A2L224C1	3	567.0774	25.4799			
620	225	.26754	365.6764	A1L566C2	.5	182.8382	182.838	A2L225C1	1	174.5988	8.23935			
621	228	.26754	0	A1L566C2	.5	0	0	A2L228C1	1	0	0			
622	229	.26754	0	A1L566C2	.5	0	0	A2L229C1	1	0	0			
623	233	.26754	0	A1L566C2	.5	0	0	A2L233C1	1	0	0			
624	234	.26754	0	A1L566C2	.5	0	0	A2L234C1	1	0	0			
625	236	.26754	0	A1L566C2	.5	0	0	A2L236C1	1	0	0			
626	237	.86	4093	A1L566C2	.5	2046	2046	A2L237C1	1	1954	92.2358			
627	235	.86	-155.3305	A1L566C2	.5	-77.66526	-77.6653	A2L235C1	3	-74.32566	-3.3396			
628	XX		25756	XX	XX	12878	12878	XX	XX	12319	558.86			
629	909120	.5	116.9611	A1L566C2	.5	58.48056	58.48056	A3L714C1	1	55.84521	2.63535			
630	909320	1	67.90031	A1L566C2	.5	33.95015	33.95015	A3L815C1	1	32.42024	1.52991			
631	809138	.5	54.03151	A1L566C2	.5	27.01575	27.01575	A3L439C1	1	25.79833	1.21743			
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0			
633	809111	1	6662	A1L566C4	.4	2664	3997	A3L413C1	1	2544	120.09			
634	809311	1	608	XX	XX	0	608	A3L613C1	1	0	0			
635	9411	1	2744	1.0	1	2744	0	A3L206C1	1	2620	123.65			
636	9511	1	4396	XX	XX	0	4396	A3L206C1	1	0	0			
637	XX		14648	XX	XX	5528	9120	XX	XX	5279	249.12			
638	909820	.5	677.764	A1L566C2	.5	338.882	338.882	1.0	1	323.6108	15.2712			
639	809811	1	30444	A1L566C4	.4	12177	18266	1.0	1	11628	548.77			
640	XX		31121	XX	XX	12516	18605	XX	XX	11952	564.04			
641	XX		71526	XX	XX	30922	40604	XX	XX	29550	1372			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	244960	.03439	.4785	4233	.08941	.0215	1628	7173	
602	002	240672	.00008538	.47841	4177	.00022198	.02159	3.9041	17.5708	
603	005	240672	.00000395	.47841	4177	.00001027	.02159	.18063	.81292	
604	024	229947	.00000077	.47747	4173	.00000199	.02253	.03205	.15271	
605	033	240672	.00040828	.47841	4177	.00106153	.02159	18.67009	84.0263	
606	114	240672	.00011083	.47841	4177	.00028815	.02159	5.06799	22.8089	
607	117	229947	.00000096	.47747	4173	.00000249	.02253	.03997	.19048	
608	126	229947	.00000068	.47747	4173	.00000176	.02253	.02826	.13465	
609	129	229947	.00000002	.47747	4173	.00000004	.02253	.00068915	.003284	
610	141	229947	.00000319	.47747	4173	.00000083	.02253	.13335	.63548	
611	144	229947	.00000214	.47747	4173	.00000556	.02253	.08925	.4253	
612	147	229947	0	0	4173	0	0	0	0	
613	150	229947	.00000997	.47747	4173	.00002592	.02253	.41635	1.98412	
614	110	240672	.00005037	.47841	4177	.00013096	.02159	2.30331	10.3662	
615	307	244960	.00003286	.4785	4233	.00008543	.0215	1.55593	6.85415	
616	220	244960	.0012374	.4785	4233	.00321725	.0215	58.59826	258.14	
617	222	244960	.00177726	.4785	4233	.00462087	.0215	84.16346	370.76	
618	223	229947	.00094427	.47747	4173	.0024551	.02253	39.43792	187.94	
619	224	244960	.00231498	.4785	4233	.00601895	.0215	109.6277	482.93	
620	225	229947	.0007593	.47747	4173	.00197418	.02253	31.71256	151.13	
621	228	229947	0	0	4173	0	0	0	0	
622	229	229947	0	0	4173	0	0	0	0	
623	233	229947	0	0	4173	0	0	0	0	
624	234	229947	0	0	4173	0	0	0	0	
625	236	229947	0	0	4173	0	0	0	0	
626	237	229947	.00850002	.47747	4173	.0221	.02253	355.0077	1691	
627	235	244960	-.00030342	.4785	4233	-.00078889	.0215	-14.36868	-63.297	
628		XX	.05093	.4783	XX	.13241	.0217	2353	10524	
629	909120	229947	.00024286	.47747	4173	.00063144	.02253	10.14322	48.3373	
630	909320	229947	.00014099	.47747	4173	.00036657	.02253	5.88852	28.0616	
631	809138	229947	.00011219	.47747	4173	.0002917	.02253	4.68578	22.33	
632	809338	229947	0	0	4173	0	0	0	0	
633	809111	229947	.01107	.38197	4173	.02877	.01803	693.2985	3303	
634	809311	229947	0	0	4173	0	0	105.4552	502.54	
635	9411	229947	.0114	.95494	4173	.02963	.04506	0	0	
636	9511	229947	0	0	4173	0	0	762.4688	3633	
637		XX	.02296	.36038	XX	.05969	.01701	1581	7538	
638	909820	229947	.00140733	.47747	4173	.00365905	.02253	58.77774	280.1	
639	809811	229947	.05057	.38197	4173	.13149	.01803	3168	15098	
640		XX	.05198	.38405	XX	.13515	.01812	3227	15378	
641		XX	.12587	.41314	XX	.32725	.01918	7162	33441	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	444.9068	3.66013	.0925	1959	3.66013	.4075
602	002	431.0989	.00905617	.0909	1940	.00905617	.4091
603	005	431.0989	.00041899	.0909	1940	.00041899	.4091
604	024	398.0357	.00008051	.08672	1896	.00008051	.41328
605	033	431.0989	.04331	.0909	1940	.04331	.4091
606	114	431.0989	.01176	.0909	1940	.01176	.4091
607	117	398.0357	.00010042	.08672	1896	.00010042	.41328
608	126	398.0357	.00007099	.08672	1896	.00007099	.41328
609	129	398.0357	.00000173	.08672	1896	.00000173	.41328
610	141	398.0357	.00033502	.08672	1896	.00033502	.41328
611	144	398.0357	.00022421	.08672	1896	.00022421	.41328
612	147	398.0357	0	0	1896	0	0
613	150	398.0357	.00104602	.08672	1896	.00104602	.41328
614	110	431.0989	.00534287	.0909	1940	.00534287	.4091
615	307	444.9068	.0034972	.0925	1959	.0034972	.4075
616	220	444.9068	.13171	.0925	1959	.13171	.4075
617	222	444.9068	.18917	.0925	1959	.18917	.4075
618	223	398.0357	.09908	.08672	1896	.09908	.41328
619	224	444.9068	.24641	.0925	1959	.24641	.4075
620	225	398.0357	.07967	.08672	1896	.07967	.41328
621	228	398.0357	0	0	1896	0	0
622	229	398.0357	0	0	1896	0	0
623	233	398.0357	0	0	1896	0	0
624	234	398.0357	0	0	1896	0	0
625	236	398.0357	0	0	1896	0	0
626	237	398.0357	.8919	.08672	1896	.8919	.41328
627	235	444.9068	-.0323	.0925	1959	-.0323	.4075
628		XX	5.40515	.09138	XX	5.40515	.40862
629	909120	398.0357	.02548	.08672	1896	.02548	.41328
630	909320	398.0357	.01479	.08672	1896	.01479	.41328
631	809138	398.0357	.01177	.08672	1896	.01177	.41328
632	809338	398.0357	0	0	1896	0	0
633	809111	398.0357	1.7418	.10407	1896	1.7418	.49593
634	809311	398.0357	.26494	.17345	1896	.26494	.82655
635	9411	398.0357	0	0	1896	0	0
636	9511	398.0357	1.91558	.17345	1896	1.91558	.82655
637		XX	3.97437	.10799	XX	3.97437	.51463
638	909820	398.0357	.14767	.08672	1896	.14767	.41328
639	809811	398.0357	7.95968	.10407	1896	7.95968	.49593
640		XX	8.10735	.10369	XX	8.10735	.49413
641		XX	17.48687	.10014	XX	17.48687	.46754

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		8013	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		36.68172	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		1.6971	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.30831	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		294.0284	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		47.61722	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.38456	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.27184	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.00663035	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.28297	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.85863	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		2.1855	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		21.64114	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		14.09446	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		911.6343	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		414.18	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		665.4591	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1705	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		535.1046	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1863	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-70.71024	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		14599	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		91.57891	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		26.58249	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		194.4875	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		11990	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		2390	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		193	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1314	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		13571	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		851.3807	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		36180	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		37032	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		65202	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	6891 A1L567C2		.5	3445	3445 A3L314C1	3	3111	334.43	
702	002	.45839	16.81451 A1L567C2		.5	8.40726	8.40726 A2L102C1	5	7.5506	.85665	
703	005	.45839	.77793 A1L567C2		.5	.38897	.38897 A2L105C1	5	.34933	.03963	
704	024	.46921	.14466 A1L567C2		.5	.07233	.07233 A2L120C1	1	.06729	.005039	
705	033	.27348	80.40986 A1L567C2		.5	40.20493	40.20493 A2L129C1	5	36.10827	4.09666	
706	114	.45839	21.82723 A1L567C2		.5	10.91361	10.91361 A2L144C1	5	9.80158	1.11204	
707	117	.46921	.18044 A1L567C2		.5	.09022	.09022 A2L147C1	1	.08394	.006285	
708	126	.46921	.12755 A1L567C2		.5	.06378	.06378 A2L156C1	1	.05933	.004443	
709	129	.46921	.00311104 A1L567C2		.5	.00155552	.0015555 A2L159C1	1	.00144716	.000108	
710	141	.46921	.60199 A1L567C2		.5	.30099	.30099 A2L171C1	1	.28003	.02097	
711	144	.46921	.40288 A1L567C2		.5	.20144	.20144 A2L174C1	1	.18741	.01403	
712	147	.46921	0 A1L567C2		.5	0	0 A2L177C1	1	0	0	
713	150	.86	1.87953 A1L567C2		.5	.93977	.93977 A2L180C1	1	.8743	.06546	
714	110	.45839	9.92007 A1L567C2		.5	4.96003	4.96003 A2L140C1	5	4.45463	.5054	
715	307	.4672	6.58497 A1L567C2		.5	3.29249	3.29249 A2L245C1	3	2.97294	.31955	
716	220	.27204	247.9983 A1L567C2		.5	123.9992	123.999 A2L220C1	3	111.9646	12.0346	
717	222	.86	356.1948 A1L567C2		.5	178.0974	178.097 A2L222C1	3	160.8124	17.285	
718	223	.26754	178.0342 A1L567C2		.5	89.01713	89.01713 A2L223C1	1	82.81615	6.20097	
719	224	.27204	463.964 A1L567C2		.5	231.982	231.982 A2L224C1	3	209.4673	22.5147	
720	225	.26754	143.1597 A1L567C2		.5	71.57987	71.57987 A2L225C1	1	66.59358	4.98628	
721	228	.26754	0 A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.26754	0 A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.26754	0 A1L567C2		.5	0	0 A2L233C1	1	0	0	
724	234	.26754	0 A1L567C2		.5	0	0 A2L234C1	1	0	0	
725	236	.26754	0 A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	1602 A1L567C2		.5	801.3042	801.304 A2L237C1	1	745.485	55.8192	
727	235	.86	-60.8108 A1L567C2		.5	-30.4054	-30.4054 A2L235C1	3	-27.45445	-2.951	
728	XX		10083 XX	XX		5041	5041 XX	XX	4578	463.24	
729	909120	.5	45.78945 A1L567C2		.5	22.89473	22.89473 A3L714C1	1	21.29987	1.59486	
730	909320	1	26.58249 A1L567C2		.5	13.29125	13.29125 A3L815C1	1	12.36537	.92587	
731	809138	.5	97.24374 A1L567C2		.5	48.62187	48.62187 A3L439C1	1	45.23485	3.38702	
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	11990 A1L567C4		.4	4796	7194 A3L414C1	1	4461	334.09	
734	809312	1	2390 XX	XX		0	2390 A3L614C1	1	0	0	
735	9412	1	193 1.0		1	193	0 A3L207C1	1	179.5555	13.4445	
736	9512	1	-1314 XX	XX		0	-1314 A3L207C1	1	0	0	
737	XX		13428 XX	XX		5073	8354 XX	XX	4720	353.44	
738	909820	.5	425.6903 A1L567C2		.5	212.8452	212.845 1.0	1	198.0183	14.8269	
739	809812	1	36180 A1L567C4		.4	14472	21708 1.0	1	13464	1008	
740	XX		36606 XX	XX		14685	21921 XX	XX	13662	1022	
741	XX		60118 XX	XX		24800	35317 XX	XX	22960	1839	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	155279	.02004	.45147	6419	.0521	.04853	283.3035	3162	
702	002	157000	.00004809	.44905	6850	.00012504	.05095	.6503	7.75696	
703	005	157000	.00000223	.44905	6850	.00000579	.05095	.03009	.35888	
704	024	124956	.00000054	.46517	3598	.00000014	.03483	.007985	.06435	
705	033	157000	.00022999	.44905	6850	.00059797	.05095	3.10984	37.0951	
706	114	157000	.00006243	.44905	6850	.00016232	.05095	.84416	10.0694	
707	117	124956	.00000067	.46517	3598	.00000175	.03483	.00995978	.08026	
708	126	124956	.00000047	.46517	3598	.00000123	.03483	.00704054	.05674	
709	129	124956	.00000001	.46517	3598	.00000003	.03483	.00017172	.001384	
710	141	124956	.00000224	.46517	3598	.00000583	.03483	.03323	.26776	
711	144	124956	.00000015	.46517	3598	.00000039	.03483	.02224	.1792	
712	147	124956	0	0	3598	0	0	0	0	
713	150	124956	.0000007	.46517	3598	.00001819	.03483	.10374	.83602	
714	110	157000	.00002837	.44905	6850	.00007377	.05095	.38366	4.57638	
715	307	155279	.00001915	.45147	6419	.00004978	.04853	.27069	3.02179	
716	220	155279	.00072105	.45147	6419	.00187473	.04853	10.19462	113.8	
717	222	155279	.00103563	.45147	6419	.00269264	.04853	14.64232	163.46	
718	223	124956	.00066276	.46517	3598	.00172318	.03483	9.82699	79.1901	
719	224	155279	.00134897	.45147	6419	.00350732	.04853	19.07246	212.91	
720	225	124956	.00053294	.46517	3598	.00138563	.03483	7.90201	63.6779	
721	228	124956	0	0	3598	0	0	0	0	
722	229	124956	0	0	3598	0	0	0	0	
723	233	124956	0	0	3598	0	0	0	0	
724	234	124956	0	0	3598	0	0	0	0	
725	236	124956	0	0	3598	0	0	0	0	
726	237	124956	.00596598	.46517	3598	.01551	.03483	88.45945	712.84	
727	235	155279	-.00017681	.45147	6419	-.0004597	.04853	-2.49979	-27.906	
728	XX	.03088	.45406	XX	.08029	.04594		441.3295	4600	
729	909120	124956	.00017046	.46517	3598	.00044319	.03483	2.52745	20.3673	
730	909320	124956	.00009896	.46517	3598	.00025729	.03483	1.46728	11.824	
731	809138	124956	.00036201	.46517	3598	.00094122	.03483	5.36758	43.2543	
732	809338	124956	0	0	3598	0	0	0	0	
733	809112	124956	.03571	.37214	3598	.09284	.02786	794.1768	6399	
734	809312	124956	0	0	3598	0	0	263.8425	2126	
735	9412	124956	.00143695	.93034	3598	.00373607	.06966	0	0	
736	9512	124956	0	0	3598	0	0	-145.0582	-1168	
737	XX	.03778	.35152	XX	.09822	.02632		922.3235	7432	
738	909820	124956	.0015847	.46517	3598	.00412023	.03483	23.4969	189.35	
739	809812	124956	.10775	.37214	3598	.28015	.02786	2396	19311	
740	XX	.10934	.37322	XX	.28427	.02795		2419	19501	
741	XX	.17799	.38193	XX	.46278	.0306		3783	31534	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
701	809012	282.0255	1.00453	.04111	3148	1.00453	.45889
702	002	281.2237	.00231239	.03867	3354	.00231239	.46133
703	005	281.2237	.00010698	.03867	3354	.00010698	.46133
704	024	216.2975	.00003692	.0552	1743	.00003692	.4448
705	033	281.2237	.01106	.03867	3354	.01106	.46133
706	114	281.2237	.00300176	.03867	3354	.00300175	.46133
707	117	216.2975	.00004605	.0552	1743	.00004605	.4448
708	126	216.2975	.00003255	.0552	1743	.00003255	.4448
709	129	216.2975	.00000079	.0552	1743	.00000079	.4448
710	141	216.2975	.00015362	.0552	1743	.00015362	.4448
711	144	216.2975	.00010281	.0552	1743	.00010281	.4448
712	147	216.2975	0	0	1743	0	0
713	150	216.2975	.00047964	.0552	1743	.00047964	.4448
714	110	281.2237	.00136424	.03867	3354	.00136424	.46133
715	307	282.0255	.00095982	.04111	3148	.00095982	.45889
716	220	282.0255	.03615	.04111	3148	.03615	.45889
717	222	282.0255	.05192	.04111	3148	.05192	.45889
718	223	216.2975	.04543	.0552	1743	.04543	.4448
719	224	282.0255	.06763	.04111	3148	.06763	.45889
720	225	216.2975	.03653	.0552	1743	.03653	.4448
721	228	216.2975	0	0	1743	0	0
722	229	216.2975	0	0	1743	0	0
723	233	216.2975	0	0	1743	0	0
724	234	216.2975	0	0	1743	0	0
725	236	216.2975	0	0	1743	0	0
726	237	216.2975	.40897	.0552	1743	.40897	.4448
727	235	282.0255	-.00886369	.04111	3148	-.00886369	.45889
728	XX	1.67947	.04377	XX	1.67947	.45623	
729	909120	216.2975	.01169	.0552	1743	.01169	.4448
730	909320	216.2975	.00678361	.0552	1743	.00678361	.4448
731	809138	216.2975	.02482	.0552	1743	.02482	.4448
732	809338	216.2975	0	0	1743	0	0
733	809112	216.2975	3.67169	.06624	1743	3.67169	.53376
734	809312	216.2975	1.21981	.11039	1743	1.21981	.88961
735	9412	216.2975	0	0	1743	0	0
736	9512	216.2975	-.67064	.11039	1743	-.67064	.88961
737	XX	4.26414	.06868	XX	4.26414	.55348	
738	909820	216.2975	.10863	.0552	1743	.10863	.4448
739	809812	216.2975	11.07958	.06624	1743	11.07958	.53376
740	XX	11.18821	.06611	XX	11.18821	.53273	
741	XX	17.13183	.06294	XX	17.13183	.52453	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		3755
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		17.19016
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.79531
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.14448
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		137.7906
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		22.31486
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.18022
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.12739
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.00310718
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.60124
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.40238
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		1.02419
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		10.14169
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		6.60509
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		427.2193
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		194.0972
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		311.8542
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		799.257
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		250.7662
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		873.2915
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-33.13695
828		TOTAL OPERATING EXPENSE : (SUM L801-827)						
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		6841
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		42.91664
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		12.45736
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		76.09181
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		4691
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		0
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-58
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-2406
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		2358
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		367.265
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		14212
840		TOTAL ROI : L838+L839	XX	XX	0	XX		14579
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		23779

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP* (9)	5: C7 *B7L808C45		(11)
									(10)		
801	809013	.86	3229	A1L568C2	.5	1614	1614	A3L315C1	3	1437	177.16
802	002	.45839	7.87979	A1L568C2	.5	3.93989	3.93989	A2L102C1	5	3.53376	.40614
803	005	.45839	.36456	A1L568C2	.5	.18228	.18228	A2L105C1	5	.16349	.01879
804	024	.46921	.06779	A1L568C2	.5	.0339	.0339	A2L120C1	1	.02937	.00453
805	033	.27348	37.68248	A1L568C2	.5	18.84124	18.84124	A2L129C1	5	16.89902	1.94222
806	114	.45839	10.2289	A1L568C2	.5	5.11445	5.11445	A2L144C1	5	4.58723	.52722
807	117	.46921	.08456	A1L568C2	.5	.04228	.04228	A2L147C1	1	.03663	.00565
808	126	.46921	.05977	A1L568C2	.5	.02989	.02989	A2L156C1	1	.02589	.003994
809	129	.46921	.00145793	A1L568C2	.5	.00072896	.000729	A2L159C1	1	.00063155	.000097
810	141	.46921	.28211	A1L568C2	.5	.14105	.14105	A2L171C1	1	.12221	.01885
811	144	.46921	.1888	A1L568C2	.5	.0944	.0944	A2L174C1	1	.08179	.01261
812	147	.46921	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.88081	A1L568C2	.5	.4404	.4404	A2L180C1	1	.38155	.05885
814	110	.45839	4.64884	A1L568C2	.5	2.32442	2.32442	A2L140C1	5	2.08481	.23961
815	307	.4672	3.08592	A1L568C2	.5	1.54296	1.54296	A2L245C1	3	1.37369	.16927
816	220	.27204	116.2195	A1L568C2	.5	58.10974	58.10974	A2L220C1	3	51.73474	6.37501
817	222	.86	166.9236	A1L568C2	.5	83.46181	83.46181	A2L222C1	3	74.30552	9.15629
818	223	.26754	83.43222	A1L568C2	.5	41.71611	41.71611	A2L223C1	1	36.14171	5.57439
819	224	.27204	217.4275	A1L568C2	.5	108.7138	108.714	A2L224C1	3	96.78717	11.9266
820	225	.26754	67.08897	A1L568C2	.5	33.54448	33.54448	A2L225C1	1	29.06204	4.48245
821	228	.26754	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.26754	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.26754	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.26754	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.26754	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	751.0307	A1L568C2	.5	375.5153	375.515	A2L237C1	1	325.3364	50.179
827	235	.86	-28.49778	A1L568C2	.5	-14.24889	-14.2489	A2L235C1	3	-12.6857	-1.5632
828		XX	4725	XX	XX	2362	2362	XX	XX	2092	269.8
829	909120	.5	21.45832	A1L568C2	.5	10.72916	10.72916	A3L714C1	1	9.29546	1.4337
830	909320	1	12.45736	A1L568C2	.5	6.22868	6.22868	A3L815C1	1	5.39636	.83232
831	809138	.5	38.0459	A1L568C2	.5	19.02295	19.02295	A3L439C1	1	16.48097	2.54198
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	4691	A1L568C4	.4	1876	2814	A3L415C1	1	1625	250.74
834	809313	1	0	XX	XX	0	0	A3L615C1	1	0	0
835	9413	1	-58	1.0	1	-58	0	A3L208C1	1	-50.24964	-7.7504
836	9513	1	-2406	XX	XX	0	-2406	A3L208C1	1	0	0
837		XX	2298	XX	XX	1854	444.581	XX	XX	1606	247.8
838	909820	.5	183.6325	A1L568C2	.5	91.81626	91.81626	1.0	1	79.54713	12.2691
839	809813	1	14212	A1L568C4	.4	5684	8527	1.0	1	4925	759.65
840		XX	14395	XX	XX	5776	8619	XX	XX	5004	771.92
841		XX	21420	XX	XX	9993	11426	XX	XX	8704	1289

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	52759	.02725	.44515	2500	.07085	.05485	120.5124	1494	
802	002	57616	.00006133	.44846	2546	.00015947	.05154	.30839	3.63151	
803	005	57616	.00000284	.44846	2546	.00000738	.05154	.01427	.16801	
804	024	38524	.00000076	.43319	2285	.00000198	.06681	.00200007	.0319	
805	033	57616	.0002933	.44846	2546	.00076259	.05154	1.47475	17.3665	
806	114	57616	.00007962	.44846	2546	.00020701	.05154	.40032	4.71413	
807	117	38524	.00000095	.43319	2285	.00000247	.06681	.00249471	.03979	
808	126	38524	.00000067	.43319	2285	.00000175	.06681	.0017635	.02812	
809	129	38524	.00000002	.43319	2285	.00000004	.06681	.00004301	.000686	
810	141	38524	.00000317	.43319	2285	.00000825	.06681	.00832286	.13273	
811	144	38524	.00000212	.43319	2285	.00000552	.06681	.00557008	.08883	
812	147	38524	0	0	2285	0	0	0	0	
813	150	38524	.00000099	.43319	2285	.00002575	.06681	.02599	.41442	
814	110	57616	.00003618	.44846	2546	.00009408	.05154	.18194	2.14248	
815	307	52759	.00002604	.44515	2500	.0000677	.05485	.11515	1.42781	
816	220	52759	.00098057	.44515	2500	.00254949	.05485	4.33662	53.7731	
817	222	52759	.00140838	.44515	2500	.00366178	.05485	6.22859	77.2332	
818	223	38524	.00093816	.43319	2285	.00243922	.06681	2.46145	39.2547	
819	224	52759	.00183449	.44515	2500	.00476968	.05485	8.1131	100.6	
820	225	38524	.00075439	.43319	2285	.00196141	.06681	1.97928	31.5652	
821	228	38524	0	0	2285	0	0	0	0	
822	229	38524	0	0	2285	0	0	0	0	
823	233	38524	0	0	2285	0	0	0	0	
824	234	38524	0	0	2285	0	0	0	0	
825	236	38524	0	0	2285	0	0	0	0	
826	237	38524	.00844503	.43319	2285	.02196	.06681	22.15716	353.36	
827	235	52759	-.00024044	.44515	2500	-.00062515	.05485	-1.06337	-13.186	
828	XX	.04236	.4429	XX	.11015	.0571		169.3818	2193	
829	909120	38524	.00024129	.43319	2285	.00062735	.06681	.63307	10.0961	
830	909320	38524	.00014008	.43319	2285	.0003642	.06681	.36752	5.86116	
831	809138	38524	.00042781	.43319	2285	.00111231	.06681	1.12244	17.9005	
832	809338	38524	0	0	2285	0	0	0	0	
833	809113	38524	.0422	.34655	2285	.10972	.05345	166.0746	2648	
834	809313	38524	0	0	2285	0	0	0	0	
835	9413	38524	-.00130437	.86637	2285	-.00339137	.13363	0	0	
836	9513	38524	0	0	2285	0	0	-141.9653	-2264	
837	XX	.0417	.69883	XX	.10843	.10779		26.23235	418.35	
838	909820	38524	.00206487	.43319	2285	.00536867	.06681	5.41759	86.3987	
839	809813	38524	.12785	.34655	2285	.33241	.05345	503.1528	8024	
840	XX	.12991	.34765	XX	.33778	.05362		508.5704	8110	
841	XX	.21398	.40636	XX	.55635	.0602		704.1845	10722	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	95.82435	1.25764	.03731	1188	1.25764	.46269
802	002	103.2033	.00298814	.03914	1215	.00298814	.46086
803	005	103.2033	.00013825	.03914	1215	.00013825	.46086
804	024	66.68462	.00002999	.0295	1063	.00002999	.4705
805	033	103.2033	.01429	.03914	1215	.01429	.46086
806	114	103.2033	.00387896	.03914	1215	.00387896	.46086
807	117	66.68462	.00003741	.0295	1063	.00003741	.4705
808	126	66.68462	.00002645	.0295	1063	.00002645	.4705
809	129	66.68462	.00000065	.0295	1063	.00000065	.4705
810	141	66.68462	.00012481	.0295	1063	.00012481	.4705
811	144	66.68462	.00008353	.0295	1063	.00008353	.4705
812	147	66.68462	0	0	1063	0	0
813	150	66.68462	.00038968	.0295	1063	.00038968	.4705
814	110	103.2033	.00176291	.03914	1215	.00176291	.46086
815	307	95.82435	.00120166	.03731	1188	.00120166	.46269
816	220	95.82435	.04526	.03731	1188	.04526	.46269
817	222	95.82435	.065	.03731	1188	.065	.46269
818	223	66.68462	.03691	.0295	1063	.03691	.4705
819	224	95.82435	.08467	.03731	1188	.08467	.46269
820	225	66.68462	.02968	.0295	1063	.02968	.4705
821	228	66.68462	0	0	1063	0	0
822	229	66.68462	0	0	1063	0	0
823	233	66.68462	0	0	1063	0	0
824	234	66.68462	0	0	1063	0	0
825	236	66.68462	0	0	1063	0	0
826	237	66.68462	.33227	.0295	1063	.33227	.4705
827	235	95.82435	-.0111	.03731	1188	-.0111	.46269
828	XX	1.8873	.03585	XX	1.8873	.46415	
829	909120	66.68462	.0094935	.0295	1063	.0094935	.4705
830	909320	66.68462	.00551133	.0295	1063	.00551133	.4705
831	809138	66.68462	.01683	.0295	1063	.01683	.4705
832	809338	66.68462	0	0	1063	0	0
833	809113	66.68462	2.49045	.0354	1063	2.49045	.5646
834	809313	66.68462	0	0	1063	0	0
835	9413	66.68462	0	0	1063	0	0
836	9513	66.68462	-2.12891	.059	1063	-2.12891	.941
837	XX	.39338	.01141	XX	.39338	.18197	
838	909820	66.68462	.08124	.0295	1063	.08124	.4705
839	809813	66.68462	7.54526	.0354	1063	7.54526	.5646
840	XX	7.6265	.03533	XX	7.6265	.5634	
841	XX	9.90718	.03287	XX	9.90718	.50057	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	157.2769
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.71992
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.03331
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00605095
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	5.77063
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.93454
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.00754742
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00533525
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00013013
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.02518
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.01685
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.04289
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.42473
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.27662
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	17.89182
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	8.12873
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	13.06036
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	33.47265
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	10.50201
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	36.57319
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-1.38777
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	286.5232
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.79734
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.52171
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	999
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	2933
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	3934
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	8.66543
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	8.66543
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	4229

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45		(11)
									(10)		
901	809014	.86	135.2581	A1L569C2	.5	67.62906	67.62906	A3L316C1	3	65.10533	2.52373
902	002	.45839	.33	A1L569C2	.5	.165	.165	A2L102C1	5	.15871	.006295
903	005	.45839	.01527	A1L569C2	.5	.0076339	.0076339	A2L105C1	5	.00734268	.000291
904	024	.46921	.00283917	A1L569C2	.5	.00141959	.0014196	A2L120C1	1	.00136666	.000053
905	033	.27348	1.57813	A1L569C2	.5	.78907	.78907	A2L129C1	5	.75896	.0301
906	114	.45839	.42838	A1L569C2	.5	.21419	.21419	A2L144C1	5	.20602	.008171
907	117	.46921	.00354133	A1L569C2	.5	.00177067	.0017707	A2L147C1	1	.00170465	.000066
908	126	.46921	.00250336	A1L569C2	.5	.00125168	.0012517	A2L156C1	1	.00120501	.000047
909	129	.46921	.00006106	A1L569C2	.5	.00003053	.0000305	A2L159C1	1	.00002939	.000001
910	141	.46921	.01181	A1L569C2	.5	.00590731	.0059073	A2L171C1	1	.00568707	.00022
911	144	.46921	.00790694	A1L569C2	.5	.00395347	.0039535	A2L174C1	1	.00380608	.000147
912	147	.46921	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.03689	A1L569C2	.5	.01844	.01844	A2L180C1	1	.01776	.000688
914	110	.45839	.19469	A1L569C2	.5	.09735	.09735	A2L140C1	5	.09363	.003714
915	307	.4672	.12924	A1L569C2	.5	.06462	.06462	A2L245C1	3	.06221	.002411
916	220	.27204	4.86724	A1L569C2	.5	2.43362	2.43362	A2L220C1	3	2.3428	.09082
917	222	.86	6.99071	A1L569C2	.5	3.49536	3.49536	A2L222C1	3	3.36492	.13044
918	223	.26754	3.49412	A1L569C2	.5	1.74706	1.74706	A2L223C1	1	1.68192	.06514
919	224	.27204	9.1058	A1L569C2	.5	4.5529	4.5529	A2L224C1	3	4.383	.1699
920	225	.26754	2.80967	A1L569C2	.5	1.40483	1.40483	A2L225C1	1	1.35246	.05238
921	228	.26754	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.26754	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.26754	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.26754	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.26754	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	31.45294	A1L569C2	.5	15.72647	15.72647	A2L237C1	1	15.14014	.58633
927	235	.86	-1.19348	A1L569C2	.5	-.59674	-.59674	A2L235C1	3	-.57447	-.02227
928		XX	197.8974	XX	XX	98.94869	98.94869	XX	XX	95.25581	3.6929
929	909120	.5	.89867	A1L569C2	.5	.44933	.44933	A3L714C1	1	.43258	.01675
930	909320	1	.52171	A1L569C2	.5	.26086	.26086	A3L815C1	1	.25113	.009725
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	999	1.0	1	999	0	A3L209C1	1	961.7546	37.2455
936	9514	1	2933	XX	XX	0	2933	A3L209C1	1	0	0
937		XX	3933	XX	XX	999.7103	2933	XX	XX	962.4383	37.272
938	909820	.5	4.33272	A1L569C2	.5	2.16636	2.16636	1.0	1	2.08559	.08077
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940		XX	4.33272	XX	XX	2.16636	2.16636	XX	XX	2.08559	.08077
941		XX	4135	XX	XX	1100	3034	XX	XX	1059	41.0456

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	8002	.00813546		.48134			119.3128	.02115		.01866			15.21137	52.4177	
902	002	7643	.00002076		.48093			116.5919	.00005399		.01907			.03609	.12891	
903	005	7643	.00000096		.48093			116.5919	.00000025		.01907			.00166964	.005964	
904	024	9233	.00000015		.48136			137.5241	.00000038		.01864			.00030788	.001112	
905	033	7643	.00000993		.48093			116.5919	.00025818		.01907			.17258	.61649	
906	114	7643	.00002695		.48093			116.5919	.00007008		.01907			.04685	.16734	
907	117	9233	.00000018		.48136			137.5241	.00000048		.01864			.00038402	.001387	
908	126	9233	.00000013		.48136			137.5241	.00000034		.01864			.00027146	.00098	
909	129	9233	0		.48136			137.5241	.00000001		.01864			.00000662	.000024	
910	141	9233	.00000062		.48136			137.5241	.00000016		.01864			.00128118	.004626	
911	144	9233	.00000041		.48136			137.5241	.00000107		.01864			.00085743	.003096	
912	147	9233	0		0			137.5241	0		0			0	0	
913	150	9233	.00000192		.48136			137.5241	.0000005		.01864			.00400012	.01444	
914	110	7643	.00001225		.48093			116.5919	.00003185		.01907			.02129	.07606	
915	307	8002	.00000777		.48134			119.3128	.00002021		.01866			.01453	.05008	
916	220	8002	.00029275		.48134			119.3128	.00076116		.01866			.54738	1.88624	
917	222	8002	.00042047		.48134			119.3128	.00109323		.01866			.78619	2.70917	
918	223	9233	.00018216		.48136			137.5241	.00047363		.01864			.3789	1.36816	
919	224	8002	.00054769		.48134			119.3128	.001424		.01866			1.02405	3.52885	
920	225	9233	.00014648		.48136			137.5241	.00038085		.01864			.30468	1.10015	
921	228	9233	0		0			137.5241	0		0			0	0	
922	229	9233	0		0			137.5241	0		0			0	0	
923	233	9233	0		0			137.5241	0		0			0	0	
924	234	9233	0		0			137.5241	0		0			0	0	
925	236	9233	0		0			137.5241	0		0			0	0	
926	237	9233	.00163979		.48136			137.5241	.00426344		.01864			3.41075	12.3157	
927	235	8002	-.00007178		.48134			119.3128	-.00018664		.01866			-.13422	-.46252	
928		XX	.01161		.48134			XX	.03018		.01866			22.09593	76.8528	
929	909120	9233	.00004685		.48136			137.5241	.00012181		.01864			.09745	.35188	
930	909320	9233	.0000272		.48136			137.5241	.00007072		.01864			.05657	.20428	
931	809138	9233	0		0			137.5241	0		0			0	0	
932	809338	9233	0		0			137.5241	0		0			0	0	
933	809114	9233	0		0			137.5241	0		0			0	0	
934	809314	9233	0		0			137.5241	0		0			0	0	
935	9414	9233	.10416		.96272			137.5241	.27083		.03728			0	0	
936	9514	9233	0		0			137.5241	0		0			636.1078	2296	
937		XX	.10424		.24468			XX	.27102		.0094757			636.2619	2297	
938	909820	9233	.00022588		.48136			137.5241	.0005873		.01864			.46984	1.69652	
939	809814	9233	0		0			137.5241	0		0			0	0	
940		XX	.00022588		.48136			XX	.0005873		.01864			.46984	1.69652	
941		XX	.11607		.25625			XX	.30179		.0099248			658.8277	2375	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	2: B7L809C10	COST	TO TOTAL	COST
		3: B7L809C20	VARIABLE	3: B7L809C19	PER	VARIABLE	PER
		4: B7L809C29	COST	4: B7L809C28	COST	COST	COST
		5: B7L809C38	C18/C20	5: B7L809C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	14.53478	1.04655	.11246	50.08621	1.04655	.38754
902	002	13.6907	.00263596	.10936	48.90578	.00263596	.39064
903	005	13.6907	.00012195	.10936	48.90578	.00012195	.39064
904	024	15.98222	.00001926	.10844	57.70946	.00001926	.39156
905	033	13.6907	.01261	.10936	48.90578	.01261	.39064
906	114	13.6907	.00342178	.10936	48.90578	.00342178	.39064
907	117	15.98222	.00002403	.10844	57.70946	.00002403	.39156
908	126	15.98222	.00001699	.10844	57.70946	.00001699	.39156
909	129	15.98222	.00000041	.10844	57.70946	.00000041	.39156
910	141	15.98222	.00008016	.10844	57.70946	.00008016	.39156
911	144	15.98222	.00005365	.10844	57.70946	.00005365	.39156
912	147	15.98222	0	0	57.70946	0	0
913	150	15.98222	.00025029	.10844	57.70946	.00025029	.39156
914	110	13.6907	.00155514	.10936	48.90578	.00155514	.39064
915	307	14.53478	.00099996	.11246	50.08621	.00099996	.38754
916	220	14.53478	.03766	.11246	50.08621	.03766	.38754
917	222	14.53478	.05409	.11246	50.08621	.05409	.38754
918	223	15.98222	.02371	.10844	57.70946	.02371	.39156
919	224	14.53478	.07046	.11246	50.08621	.07046	.38754
920	225	15.98222	.01906	.10844	57.70946	.01906	.39156
921	228	15.98222	0	0	57.70946	0	0
922	229	15.98222	0	0	57.70946	0	0
923	233	15.98222	0	0	57.70946	0	0
924	234	15.98222	0	0	57.70946	0	0
925	236	15.98222	0	0	57.70946	0	0
926	237	15.98222	.21341	.10844	57.70946	.21341	.39156
927	235	14.53478	-.00923445	.11246	50.08621	-.00923445	.38754
928	XX	1.49585	.11165		XX	1.49585	.38835
929	909120	15.98222	.00609749	.10844	57.70946	.00609749	.39156
930	909320	15.98222	.00353982	.10844	57.70946	.00353982	.39156
931	809138	15.98222	0	0	57.70946	0	0
932	809338	15.98222	0	0	57.70946	0	0
933	809114	15.98222	0	0	57.70946	0	0
934	809314	15.98222	0	0	57.70946	0	0
935	9414	15.98222	0	0	57.70946	0	0
936	9514	15.98222	39.80097	.21688	57.70946	39.80097	.78312
937	XX	39.8106	.16176		XX	39.8106	.58408
938	909820	15.98222	.0294	.10844	57.70946	.0294	.39156
939	809814	15.98222	0	0	57.70946	0	0
940	XX	.0294	.10844		XX	.0294	.39156
941	XX	41.33585	.1593		XX	41.33585	.57452

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS		0 A3L317C12		0	A3L317C12	67.59077
1002	002	ADMINIST B & B	2	A2L102C44		0	B9L201C21	.30939
1003	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C21	.01431
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C21	.00260044
1005	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C21	2.47997
1006	114	FRINGES OTHER	2	A2L144C44		0	B9L205C21	.40162
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C21	.00324355
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C21	.00229286
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C21	.00005592
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C21	.01082
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C21	.00724207
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44		0	B9L212C21	.01843
1014	110	SMALL TOOLS	2	A2L140C44		0	B9L213C21	.18253
1015	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C21	.11888
1016	220	FC ADMINIST	16	A2L220C44		0	B9L215C21	7.68913
1017	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C21	3.49338
1018	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C21	5.61278
1019	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C21	14.38509
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C21	4.51331
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44		0	B9L225C21	15.71757
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C21	-.5964
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX		0	XX	123.1352
1029	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L422C3	.77242
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L422C4	.22421
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2		0	B2L224C2	0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2		0	B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2		0	B2L692C2	659
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2		0	B2L693C2	1202
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX		0	XX	1861
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4		0	B5L637C4	3.72403
1039	809815	FREIGHT CAR-ROI	0	B5L712C4		0	B5L712C4	0
1040		TOTAL ROI : L1038+L1039	XX	XX		0	XX	3.72403
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX		0	XX	1988

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	58.12806	A1L570C2	.5	29.06403	29.06403	A3L317C1	3	28.18623	.8778
1002	002	.45839	.14182	A1L570C2	.5	.07091	.07091	A2L102C1	5	.06861	.002303
1003	005	.45839	.00656143	A1L570C2	.5	.00328072	.0032807	A2L105C1	5	.00317417	.000107
1004	024	.46921	.00122015	A1L570C2	.5	.00061008	.0006101	A2L120C1	1	.0005937	.000016
1005	033	.27348	.67821	A1L570C2	.5	.33911	.33911	A2L129C1	5	.32809	.01101
1006	114	.45839	.1841	A1L570C2	.5	.09205	.09205	A2L144C1	5	.08906	.002989
1007	117	.46921	.00152191	A1L570C2	.5	.00076096	.000761	A2L147C1	1	.00074052	.00002
1008	126	.46921	.00107583	A1L570C2	.5	.00053792	.0005379	A2L156C1	1	.00052347	.000014
1009	129	.46921	.00002624	A1L570C2	.5	.00001312	.0000131	A2L159C1	1	.00001277	0
1010	141	.46921	.00507741	A1L570C2	.5	.00253871	.0025387	A2L171C1	1	.00247054	.000068
1011	144	.46921	.00339806	A1L570C2	.5	.00169903	.001699	A2L174C1	1	.00165341	.000046
1012	147	.46921	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.01585	A1L570C2	.5	.00792641	.0079264	A2L180C1	1	.00771357	.000213
1014	110	.45839	.08367	A1L570C2	.5	.04184	.04184	A2L140C1	5	.04048	.001359
1015	307	.4672	.05554	A1L570C2	.5	.02777	.02777	A2L245C1	3	.02693	.000839
1016	220	.27204	2.09173	A1L570C2	.5	1.04586	1.04586	A2L220C1	3	1.01428	.03159
1017	222	.86	3.0043	A1L570C2	.5	1.50215	1.50215	A2L222C1	3	1.45678	.04537
1018	223	.26754	1.50162	A1L570C2	.5	.75081	.75081	A2L223C1	1	.73065	.02016
1019	224	.27204	3.91328	A1L570C2	.5	1.95664	1.95664	A2L224C1	3	1.89754	.05909
1020	225	.26754	1.20747	A1L570C2	.5	.60374	.60374	A2L225C1	1	.58752	.01621
1021	228	.26754	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.26754	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.26754	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.26754	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.26754	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	13.51711	A1L570C2	.5	6.75855	6.75855	A2L237C1	1	6.57707	.18148
1027	235	.86	-.51291	A1L570C2	.5	-.25645	-.25645	A2L235C1	3	-.24871	-.00775
1028		XX	85.0477	XX	XX	42.52385	42.52385	XX	XX	41.26551	1.25834
1029	909120	.5	.38621	A1L570C2	.5	.1931	.1931	A3L714C1	1	.18792	.005185
1030	909320	1	.22421	A1L570C2	.5	.1121	.1121	A3L815C1	1	.10909	.00301
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	659	1.0	1	659	0	A3L210C1	1	641.3048	17.6953
1036	9515	1	1202	XX	XX	0	1202	A3L210C1	1	0	0
1037		XX	1861	XX	XX	659.3053	1202	XX	XX	641.6018	17.7034
1038	909820	.5	1.86201	A1L570C2	.5	.93101	.93101	1.0	1	.90601	.025
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0
1040		XX	1.86201	XX	XX	.93101	.93101	XX	XX	.90601	.025
1041		XX	1948	XX	XX	702.7601	1245	XX	XX	683.7733	18.9868

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L810C7	UNIT	CM (LH)	1: B7L810C5	UNIT	CM-YARD	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
LINE	CODE	5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	10168	.00277205	.4849	121.7924	.00720733	.0151	7.29873	21.7653	
1002	002	11063	.00000062	.48376	142.8377	.00001612	.01624	.01696	.05395	
1003	005	11063	.00000029	.48376	142.8377	.00000075	.01624	.00078447	.002496	
1004	024	10512	.00000006	.48657	111.5592	.00000015	.01343	.00015933	.000451	
1005	033	11063	.00002965	.48376	142.8377	.0000771	.01624	.08109	.25802	
1006	114	11063	.00000805	.48376	142.8377	.00002093	.01624	.02201	.07004	
1007	117	10512	.00000007	.48657	111.5592	.00000018	.01343	.00019874	.000562	
1008	126	10512	.00000005	.48657	111.5592	.00000013	.01343	.00014049	.000397	
1009	129	10512	0	.48657	111.5592	0	.01343	.00000343	.00001	
1010	141	10512	.00000024	.48657	111.5592	.00000061	.01343	.00066304	.001876	
1011	144	10512	.00000016	.48657	111.5592	.00000041	.01343	.00044374	.001255	
1012	147	10512	0	0	111.5592	0	0	0	0	
1013	150	10512	.00000073	.48657	111.5592	.00000191	.01343	.00207015	.005856	
1014	110	11063	.00000366	.48376	142.8377	.00000951	.01624	.01	.03183	
1015	307	10168	.00000265	.4849	121.7924	.00000689	.0151	.00697384	.0208	
1016	220	10168	.00009975	.4849	121.7924	.00025935	.0151	.26264	.78322	
1017	222	10168	.00014327	.4849	121.7924	.00037251	.0151	.37723	1.12492	
1018	223	10512	.00006951	.48657	111.5592	.00018072	.01343	.19609	.55472	
1019	224	10168	.00018662	.4849	121.7924	.00048521	.0151	.49136	1.46528	
1020	225	10512	.00005589	.48657	111.5592	.00014532	.01343	.15768	.44606	
1021	228	10512	0	0	111.5592	0	0	0	0	
1022	229	10512	0	0	111.5592	0	0	0	0	
1023	233	10512	0	0	111.5592	0	0	0	0	
1024	234	10512	0	0	111.5592	0	0	0	0	
1025	236	10512	0	0	111.5592	0	0	0	0	
1026	237	10512	.00062567	.48657	111.5592	.00162675	.01343	1.76514	4.99342	
1027	235	10168	-.00002446	.4849	121.7924	-.0000636	.0151	-.0644	-.19205	
1028		XX	.00402871	.4852	XX	.01047	.0148	10.75387	31.77	
1029	909120	10512	.00001788	.48657	111.5592	.00004648	.01343	.05043	.14267	
1030	909320	10512	.00001038	.48657	111.5592	.00002698	.01343	.02928	.08283	
1031	809138	10512	0	0	111.5592	0	0	0	0	
1032	809338	10512	0	0	111.5592	0	0	0	0	
1033	809115	10512	0	0	111.5592	0	0	0	0	
1034	809315	10512	0	0	111.5592	0	0	0	0	
1035	9415	10512	.06101	.97315	111.5592	.15862	.02685	0	0	
1036	9515	10512	0	0	111.5592	0	0	313.9271	888.07	
1037		XX	.06104	.34465	XX	.15869	.0095097	314.0068	888.3	
1038	909820	10512	.000008619	.48657	111.5592	.00022409	.01343	.24315	.68785	
1039	809815	10512	0	0	111.5592	0	0	0	0	
1040		XX	.000008619	.48657	XX	.00022409	.01343	.24315	.68785	
1041		XX	.06515	.35092	XX	.16939	.0097442	325.0038	920.76	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	18.46755	.39522	.12556	55.07144	.39522	.37444
1002	002	19.81777	.00085559	.11956	63.06151	.00085559	.38044
1003	005	19.81777	.00003958	.11956	63.06151	.00003958	.38044
1004	024	18.19616	.00000876	.13059	51.47538	.00000876	.36941
1005	033	19.81777	.00409157	.11956	63.06151	.00409157	.38044
1006	114	19.81777	.00111065	.11956	63.06151	.00111065	.38044
1007	117	18.19616	.00001092	.13059	51.47538	.00001092	.36941
1008	126	18.19616	.00000772	.13059	51.47538	.00000772	.36941
1009	129	18.19616	.00000019	.13059	51.47538	.00000019	.36941
1010	141	18.19616	.00003644	.13059	51.47538	.00003644	.36941
1011	144	18.19616	.00002439	.13059	51.47538	.00002439	.36941
1012	147	18.19616	0	0	51.47538	0	0
1013	150	18.19616	.00011377	.13059	51.47538	.00011377	.36941
1014	110	19.81777	.00050477	.11956	63.06151	.00050477	.38044
1015	307	18.46755	.00037763	.12556	55.07144	.00037763	.37444
1016	220	18.46755	.01422	.12556	55.07144	.01422	.37444
1017	222	18.46755	.02043	.12556	55.07144	.02043	.37444
1018	223	18.19616	.01078	.13059	51.47538	.01078	.36941
1019	224	18.46755	.02661	.12556	55.07144	.02661	.37444
1020	225	18.19616	.00866546	.13059	51.47538	.00866546	.36941
1021	228	18.19616	0	0	51.47538	0	0
1022	229	18.19616	0	0	51.47538	0	0
1023	233	18.19616	0	0	51.47538	0	0
1024	234	18.19616	0	0	51.47538	0	0
1025	236	18.19616	0	0	51.47538	0	0
1026	237	18.19616	.09701	.13059	51.47538	.09701	.36941
1027	235	18.46755	-.0034873	.12556	55.07144	-.0034873	.37444
1028	XX	.58354	.12645		XX	.58354	.37355
1029	909120	18.19616	.00277164	.13059	51.47538	.00277164	.36941
1030	909320	18.19616	.00160904	.13059	51.47538	.00160904	.36941
1031	809138	18.19616	0	0	51.47538	0	0
1032	809338	18.19616	0	0	51.47538	0	0
1033	809115	18.19616	0	0	51.47538	0	0
1034	809315	18.19616	0	0	51.47538	0	0
1035	9415	18.19616	0	0	51.47538	0	0
1036	9515	18.19616	17.25238	.26117	51.47538	17.25238	.73883
1037	XX	17.25676	.16867		XX	17.25676	.47717
1038	909820	18.19616	.01336	.13059	51.47538	.01336	.36941
1039	809815	18.19616	0	0	51.47538	0	0
1040	XX	.01336	.13059		XX	.01336	.36941
1041	XX	17.85367	.1668		XX	17.85367	.47254

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		2002	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		9.16749	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.42414	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.07705	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		73.48352	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		11.90049	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.09611	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.06794	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00165706	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.32064	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.21459	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.5462	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		5.40855	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		3.52248	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		227.8355	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		103.5118	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		166.3114	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		426.2427	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		133.7333	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		465.7252	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-17.67189	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3648	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		22.88739	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		6.64349	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		.76238	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		47	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-10583	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		6324	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		16878	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		12696	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		111.9527	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		85.86987	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		197.8226	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		16542	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	1722	A1L571C2	.5	861.1926	861.193	A3L318C1	3	802.8582	58.3344
1102	002	.45839	4.20228	A1L571C2	.5	2.10114	2.10114	A2L102C1	5	1.95636	.14478
1103	005	.45839	.19442	A1L571C2	.5	.09721	.09721	A2L105C1	5	.09051	.006698
1104	024	.46921	.03615	A1L571C2	.5	.01808	.01808	A2L120C1	1	.01737	.000711
1105	033	.27348	20.09602	A1L571C2	.5	10.04801	10.04801	A2L129C1	5	9.35566	.69235
1106	114	.45839	5.45506	A1L571C2	.5	2.72753	2.72753	A2L144C1	5	2.53959	.18794
1107	117	.46921	.0451	A1L571C2	.5	.02255	.02255	A2L147C1	1	.02166	.000886
1108	126	.46921	.03188	A1L571C2	.5	.01594	.01594	A2L156C1	1	.01531	.000627
1109	129	.46921	.00077751	A1L571C2	.5	.00038875	.0003888	A2L159C1	1	.00037347	.000015
1110	141	.46921	.15045	A1L571C2	.5	.07522	.07522	A2L171C1	1	.07227	.002957
1111	144	.46921	.10069	A1L571C2	.5	.05034	.05034	A2L174C1	1	.04836	.001979
1112	147	.46921	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.46973	A1L571C2	.5	.23487	.23487	A2L180C1	1	.22563	.009232
1114	110	.45839	2.47922	A1L571C2	.5	1.23961	1.23961	A2L140C1	5	1.1542	.08541
1115	307	.4672	1.64572	A1L571C2	.5	.82286	.82286	A2L245C1	3	.76712	.05574
1116	220	.27204	61.9797	A1L571C2	.5	30.98985	30.98985	A2L220C1	3	28.8907	2.09915
1117	222	.86	89.02015	A1L571C2	.5	44.51007	44.51007	A2L222C1	3	41.4951	3.01497
1118	223	.26754	44.49429	A1L571C2	.5	22.24715	22.24715	A2L223C1	1	21.37263	.87451
1119	224	.27204	115.9538	A1L571C2	.5	57.9769	57.9769	A2L224C1	3	54.04974	3.92717
1120	225	.26754	35.77846	A1L571C2	.5	17.88923	17.88923	A2L225C1	1	17.18602	.70321
1121	228	.26754	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.26754	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.26754	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.26754	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.26754	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	400.5237	A1L571C2	.5	200.2618	200.262	A2L237C1	1	192.3897	7.87209
1127	235	.86	-15.19783	A1L571C2	.5	-7.59891	-7.59891	A2L235C1	3	-7.08419	-.51473
1128	XX	XX	2520	XX	XX	1260	1260	XX	XX	1181	78.5256
1129	909120	.5	11.44369	A1L571C2	.5	5.72185	5.72185	A3L714C1	1	5.49693	.22492
1130	909320	1	6.64349	A1L571C2	.5	3.32175	3.32175	A3L815C1	1	3.19117	.13057
1131	809138	.5	.38119	A1L571C2	.5	.19059	.19059	A3L439C1	1	.1831	.007492
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	47	A1L571C4	.4	18.8	28.2	A3L418C1	1	18.06099	.73901
1134	809316	1	-10583	XX	XX	0	-10583	A3L618C1	1	0	0
1135	9416	1	6324	1.0	1	6324	0	A3L211C1	1	6075	248.59
1136	9516	1	16878	XX	XX	0	16878	A3L211C1	1	0	0
1137	XX	XX	12684	XX	XX	6352	6332	XX	XX	6102	249.69
1138	909820	.5	55.97636	A1L571C2	.5	27.98818	27.98818	1.0	1	26.88799	1.10019
1139	809816	1	85.86987	A1L571C4	.4	34.34795	51.52192	1.0	1	32.99777	1.35018
1140	XX	XX	141.8462	XX	XX	62.33613	79.5101	XX	XX	59.88576	2.45037
1141	XX	XX	15346	XX	XX	7674	7671	XX	XX	7343	330.67

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES									
RUNNING					YARD				
EXPENSE					EXPENSE				
CASES_OF C9					CASES_OF C9				
1: B7L811C7					1: B7L811C5				
UNIT					UNIT				
2: B7L811C16					2: B7L811C14				
COST					COST				
3: B7L811C25					3: B7L811C23				
PER					PER				
4: B7L811C34					4: B7L811C32				
CM (LH)					CM - YARD				
COST					COST				
5: B7L811C43					5: B7L811C41				
C10/C12					C11/C15				
C10/C5					C11/C5				
5: B7L811C40					C8 -C18				
(12)					(13)				
(14)					(15)				
(16)					(17)				
(18)					(19)				
1101	809016	139456	.00575706	.46613	3897	.01497	.03387	75.62444	785.57
1102	002	144386	.00001355	.46555	4109	.00003523	.03445	.17855	1.92259
1103	005	144386	.00000063	.46555	4109	.00000163	.03445	.00826077	.08895
1104	024	148754	.00000012	.48035	2341	.00000003	.01965	.00266017	.01542
1105	033	144386	.00000648	.46555	4109	.00016847	.03445	.85386	9.19415
1106	114	144386	.00001759	.46555	4109	.00004573	.03445	.23178	2.49575
1107	117	148754	.00000015	.48035	2341	.00000038	.01965	.00331806	.01923
1108	126	148754	.00000001	.48035	2341	.00000027	.01965	.00234552	.01359
1109	129	148754	0	.48035	2341	.00000001	.01965	.00005721	.000332
1110	141	148754	.00000049	.48035	2341	.00000126	.01965	.01107	.06415
1111	144	148754	.00000033	.48035	2341	.00000085	.01965	.00740842	.04294
1112	147	148754	0	0	2341	0	0	0	0
1113	150	148754	.00000152	.48035	2341	.00000394	.01965	.03456	.2003
1114	110	144386	.00000799	.46555	4109	.00002078	.03445	.10534	1.13427
1115	307	139456	.00000055	.46613	3897	.0000143	.03387	.07226	.7506
1116	220	139456	.00020717	.46613	3897	.00053863	.03387	2.72133	28.2685
1117	222	139456	.00029755	.46613	3897	.00077363	.03387	3.90859	40.6015
1118	223	148754	.00014368	.48035	2341	.00037356	.01965	3.27382	18.9733
1119	224	139456	.00038757	.46613	3897	.00100769	.03387	5.09116	52.8857
1120	225	148754	.00011553	.48035	2341	.00030039	.01965	2.63252	15.2567
1121	228	148754	0	0	2341	0	0	0	0
1122	229	148754	0	0	2341	0	0	0	0
1123	233	148754	0	0	2341	0	0	0	0
1124	234	148754	0	0	2341	0	0	0	0
1125	236	148754	0	0	2341	0	0	0	0
1126	237	148754	.00129334	.48035	2341	.00336269	.01965	29.46987	170.79
1127	235	139456	-.0000508	.46613	3897	-.00013208	.03387	-.66729	-6.9316
1128		XX	.0083648	.46884	XX	.02175	.03116	124.8856	1135
1129	909120	148754	.00003695	.48035	2341	.00009608	.01965	.84201	4.87984
1130	909320	148754	.00002145	.48035	2341	.00005578	.01965	.48882	2.83293
1131	809138	148754	.00000123	.48035	2341	.00000032	.01965	.02805	.16255
1132	809338	148754	0	0	2341	0	0	0	0
1133	809116	148754	.00012142	.38428	2341	.00031568	.01572	4.14982	24.0502
1134	809316	148754	0	0	2341	0	0	-1557	-9025
1135	9416	148754	.04084	.96069	2341	.10619	.03931	0	0
1136	9516	148754	0	0	2341	0	0	2483	14394
1137		XX	.04102	.48109	XX	.10666	.01968	931.8602	5400
1138	909820	148754	.00018075	.48035	2341	.00046996	.01965	4.11865	23.8695
1139	809816	148754	.00022183	.38428	2341	.00057675	.01572	7.5818	43.9401
1140		XX	.00040258	.42219	XX	.00104671	.01727	11.70045	67.8097
1141		XX	.04979	.47853	XX	.12946	.02155	1068	6603

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	253.2865		.29857	.04391			2631		.29857	.45609		
1102	002	258.6292		.00069038	.04249			2784		.00069038	.45751		
1103	005	258.6292		.00003194	.04249			2784		.00003194	.45751		
1104	024	257.4916		.00001033	.07358			1492		.00001033	.42642		
1105	033	258.6292		.00330149	.04249			2784		.00330149	.45751		
1106	114	258.6292		.00089619	.04249			2784		.00089619	.45751		
1107	117	257.4916		.00001289	.07358			1492		.00001289	.42642		
1108	126	257.4916		.00000911	.07358			1492		.00000911	.42642		
1109	129	257.4916		.00000022	.07358			1492		.00000022	.42642		
1110	141	257.4916		.00004299	.07358			1492		.00004299	.42642		
1111	144	257.4916		.00002877	.07358			1492		.00002877	.42642		
1112	147	257.4916		0	0			1492		0	0		
1113	150	257.4916		.00013423	.07358			1492		.00013423	.42642		
1114	110	258.6292		.0004073	.04249			2784		.0004073	.45751		
1115	307	253.2865		.00028528	.04391			2631		.00028528	.45609		
1116	220	253.2865		.01074	.04391			2631		.01074	.45609		
1117	222	253.2865		.01543	.04391			2631		.01543	.45609		
1118	223	257.4916		.01271	.07358			1492		.01271	.42642		
1119	224	253.2865		.0201	.04391			2631		.0201	.45609		
1120	225	257.4916		.01022	.07358			1492		.01022	.42642		
1121	228	257.4916		0	0			1492		0	0		
1122	229	257.4916		0	0			1492		0	0		
1123	233	257.4916		0	0			1492		0	0		
1124	234	257.4916		0	0			1492		0	0		
1125	236	257.4916		0	0			1492		0	0		
1126	237	257.4916		.11445	.07358			1492		.11445	.42642		
1127	235	253.2865		-.00263452	.04391			2631		-.00263452	.45609		
1128		XX		.49066	.04956			XX		.49066	.45044		
1129	909120	257.4916		.00327004	.07358			1492		.00327004	.42642		
1130	909320	257.4916		.00189838	.07358			1492		.00189838	.42642		
1131	809138	257.4916		.00010892	.07358			1492		.00010892	.42642		
1132	809338	257.4916		0	0			1492		0	0		
1133	809116	257.4916		.01612	.08829			1492		.01612	.51171		
1134	809316	257.4916		-6.0482	.14716			1492		-6.0482	.85284		
1135	9416	257.4916		0	0			1492		0	0		
1136	9516	257.4916		9.6458	.14716			1492		9.6458	.85284		
1137		XX		3.61899	.07346			XX		3.61899	.42576		
1138	909820	257.4916		.016	.07358			1492		.016	.42642		
1139	809816	257.4916		.02944	.08829			1492		.02944	.51171		
1140		XX		.04544	.08249			XX		.04544	.47805		
1141		XX		4.1551	.06962			XX		4.1551	.4303		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		2349	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		10.75558	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.49761	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.0904	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		86.21312	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		13.96201	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.11276	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.07971	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.00194411	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.37619	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.25176	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.64082	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		6.34548	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		4.13269	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		267.3036	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		121.4432	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		195.1217	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		500.081	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		156.8999	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		546.403	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-20.7332	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		4280	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		26.85218	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		7.79435	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		14.58251	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		899	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		28592	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		1867	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-12435	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		18972	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		160.192	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		1635	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1795	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		25048	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	YARD PORTION OF CM EXPENSE C7 -C10 (11)								
											1: C7 *B7L812C9	2: C7 *B7L812C18
											5: C7 *B7L812C45	(10)
											(10)	(11)
1201	809017	.86	2020	A1L572C2	.5	1010	1010	A3L319C1	3		962.834	47.5435
1202	002	.45839	4.93024	A1L572C2	.5	2.46512	2.46512	A2L102C1	5		2.34345	.12167
1203	005	.45839	.2281	A1L572C2	.5	.11405	.11405	A2L105C1	5		.10842	.005629
1204	024	.46921	.04242	A1L572C2	.5	.02121	.02121	A2L120C1	1		.0203	.000904
1205	033	.27348	23.57726	A1L572C2	.5	11.78863	11.78863	A2L129C1	5		11.20677	.58186
1206	114	.45839	6.40004	A1L572C2	.5	3.20002	3.20002	A2L144C1	5		3.04208	.15795
1207	117	.46921	.05291	A1L572C2	.5	.02645	.02645	A2L147C1	1		.02533	.001128
1208	126	.46921	.0374	A1L572C2	.5	.0187	.0187	A2L156C1	1		.0179	.000797
1209	129	.46921	.0009122	A1L572C2	.5	.0004561	.0004561	A2L159C1	1		.00043666	.000019
1210	141	.46921	.17651	A1L572C2	.5	.08826	.08826	A2L171C1	1		.08449	.003762
1211	144	.46921	.11813	A1L572C2	.5	.05906	.05906	A2L174C1	1		.05655	.002518
1212	147	.46921	0	A1L572C2	.5	0	0	A2L177C1	1		0	0
1213	150	.86	.5511	A1L572C2	.5	.27555	.27555	A2L180C1	1		.26381	.01175
1214	110	.45839	2.9087	A1L572C2	.5	1.45435	1.45435	A2L140C1	5		1.38257	.07178
1215	307	.4672	1.9308	A1L572C2	.5	.9654	.9654	A2L245C1	3		.91997	.04543
1216	220	.27204	72.71648	A1L572C2	.5	36.35824	36.35824	A2L220C1	3		34.6474	1.71084
1217	222	.86	104.4412	A1L572C2	.5	52.22058	52.22058	A2L222C1	3		49.76333	2.45724
1218	223	.26754	52.20206	A1L572C2	.5	26.10103	26.10103	A2L223C1	1		24.98833	1.1127
1219	224	.27204	136.0405	A1L572C2	.5	68.02027	68.02027	A2L224C1	3		64.81957	3.2007
1220	225	.26754	41.97637	A1L572C2	.5	20.98819	20.98819	A2L225C1	1		20.09345	.89474
1221	228	.26754	0	A1L572C2	.5	0	0	A2L228C1	1		0	0
1222	229	.26754	0	A1L572C2	.5	0	0	A2L229C1	1		0	0
1223	233	.26754	0	A1L572C2	.5	0	0	A2L233C1	1		0	0
1224	234	.26754	0	A1L572C2	.5	0	0	A2L234C1	1		0	0
1225	236	.26754	0	A1L572C2	.5	0	0	A2L236C1	1		0	0
1226	237	.86	469.9066	A1L572C2	.5	234.9533	234.953	A2L237C1	1		224.9371	10.0162
1227	235	.86	-17.83055	A1L572C2	.5	-8.91528	-8.91528	A2L235C1	3		-8.49577	-.41951
1228	XX		2956	XX	XX	1478	1478	XX	XX		1409	68.3555
1229	909120	.5	13.42609	A1L572C2	.5	6.71304	6.71304	A3L714C1	1		6.42686	.28618
1230	909320	1	7.79435	A1L572C2	.5	3.89717	3.89717	A3L815C1	1		3.73104	.16614
1231	809138	.5	7.29125	A1L572C2	.5	3.64563	3.64563	A3L439C1	1		3.49021	.15541
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1		0	0
1233	809117	1	899	A1L572C4	.4	359.6	539.4	A3L419C1	1		344.2701	15.3299
1234	809317	1	28592	XX	XX	0	28592	A3L619C1	1		0	0
1235	9417	1	1867	1.0	1	1867	0	A3L212C1	1		1787	79.5911
1236	9517	1	-12435	XX	XX	0	-12435	A3L212C1	1		0	0
1237	XX		18951	XX	XX	2240	16710	XX	XX		2145	95.5287
1238	909820	.5	80.09599	A1L572C2	.5	40.04799	40.04799	1.0	1		38.34073	1.70726
1239	809817	1	1635	A1L572C4	.4	654.0202	981.03	1.0	1		626.139	27.8812
1240	XX		1715	XX	XX	694.0681	1021	XX	XX		664.4798	29.5884
1241	XX		23623	XX	XX	4413	19210	XX	XX		4219	193.47

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
1201	809017	35585	.02706		.47647			675.83	.07035		.02353			164.8895	845.49
1202	002	34362	.0000682		.47532			686.1855	.00017732		.02468			.38037	2.08476
1203	005	34362	.00000316		.47532			686.1855	.0000082		.02468			.0176	.09645
1204	024	39184	.00000052		.47868			671.0812	.00000135		.02132			.00362883	.01758
1205	033	34362	.00032614		.47532			686.1855	.00084796		.02468			1.81898	9.96965
1206	114	34362	.00008853		.47532			686.1855	.00023018		.02468			.49376	2.70626
1207	117	39184	.00000065		.47868			671.0812	.00000168		.02132			.00452629	.02193
1208	126	39184	.00000046		.47868			671.0812	.00000119		.02132			.00319962	.0155
1209	129	39184	.00000001		.47868			671.0812	.00000003		.02132			.00007804	.000378
1210	141	39184	.00000216		.47868			671.0812	.00000561		.02132			.0151	.07315
1211	144	39184	.00000144		.47868			671.0812	.00000375		.02132			.01011	.04896
1212	147	39184	0		0			671.0812	0		0			0	0
1213	150	39184	.00000673		.47868			671.0812	.0000175		.02132			.04715	.2284
1214	110	34362	.00004024		.47532			686.1855	.00010461		.02468			.22441	1.22994
1215	307	35585	.00002585		.47647			675.83	.00006722		.02353			.15755	.80785
1216	220	35585	.00097364		.47647			675.83	.00253147		.02353			5.93352	30.4247
1217	222	35585	.00139842		.47647			675.83	.00363589		.02353			8.52219	43.6984
1218	223	39184	.00063772		.47868			671.0812	.00165807		.02132			4.46594	21.6351
1219	224	35585	.00182153		.47647			675.83	.00473595		.02353			11.10064	56.9196
1220	225	39184	.0005128		.47868			671.0812	.00133327		.02132			3.59112	17.3971
1221	228	39184	0		0			671.0812	0		0			0	0
1222	229	39184	0		0			671.0812	0		0			0	0
1223	233	39184	0		0			671.0812	0		0			0	0
1224	234	39184	0		0			671.0812	0		0			0	0
1225	236	39184	0		0			671.0812	0		0			0	0
1226	237	39184	.00574054		.47868			671.0812	.01493		.02132			40.20096	194.75
1227	235	35585	-.00023874		.47647			675.83	-.00062073		.02353			-1.45494	-7.4603
1228	XX	.03894	.47688		XX			.10125	.02312					243.315	1234
1229	909120	39184	.00016402		.47868			671.0812	.00042645		.02132			1.14861	5.56443
1230	909320	39184	.00009522		.47868			671.0812	.00024757		.02132			.66681	3.23036
1231	809138	39184	.00008907		.47868			671.0812	.00023159		.02132			.62377	3.02185
1232	809338	39184	0		0			671.0812	0		0			0	0
1233	809117	39184	.00878599		.38295			671.0812	.02284		.01705			92.29238	447.11
1234	809317	39184	0		0			671.0812	0		0			4892	23699
1235	9417	39184	.04562		.95737			671.0812	.1186		.04263			0	0
1236	9517	39184	0		0			671.0812	0		0			-2127	-10307
1237	XX	.05475	.1132		XX			.14235	.0050407					2859	13851
1238	909820	39184	.00097848		.47868			671.0812	.00254405		.02132			6.85229	33.1957
1239	809817	39184	.01598		.38295			671.0812	.04155		.01705			167.8561	813.17
1240	XX	.01696	.38742		XX			.04409	.01725					174.7084	846.37
1241	XX	.11065	.17863		XX			.28769	.0081899					3277	15932

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	64.63159	2.55122	.0816	331.405	2.55122	.4184
1202	002	61.55013	.00617979	.07715	337.3507	.00617979	.42285
1203	005	61.55013	.00028591	.07715	337.3507	.00028591	.42285
1204	024	67.82708	.0000535	.08555	328.5863	.0000535	.41445
1205	033	61.55013	.02955	.07715	337.3507	.02955	.42285
1206	114	61.55013	.00802209	.07715	337.3507	.00802209	.42285
1207	117	67.82708	.00006673	.08555	328.5863	.00006673	.41445
1208	126	67.82708	.00004717	.08555	328.5863	.00004717	.41445
1209	129	67.82708	.00000115	.08555	328.5863	.00000115	.41445
1210	141	67.82708	.00022263	.08555	328.5863	.00022263	.41445
1211	144	67.82708	.000149	.08555	328.5863	.000149	.41445
1212	147	67.82708	0	0	328.5863	0	0
1213	150	67.82708	.00069511	.08555	328.5863	.00069511	.41445
1214	110	61.55013	.00364589	.07715	337.3507	.00364589	.42285
1215	307	64.63159	.00243766	.0816	331.405	.00243766	.4184
1216	220	64.63159	.09181	.0816	331.405	.09181	.4184
1217	222	64.63159	.13186	.0816	331.405	.13186	.4184
1218	223	67.82708	.06584	.08555	328.5863	.06584	.41445
1219	224	64.63159	.17175	.0816	331.405	.17175	.4184
1220	225	67.82708	.05295	.08555	328.5863	.05295	.41445
1221	228	67.82708	0	0	328.5863	0	0
1222	229	67.82708	0	0	328.5863	0	0
1223	233	67.82708	0	0	328.5863	0	0
1224	234	67.82708	0	0	328.5863	0	0
1225	236	67.82708	0	0	328.5863	0	0
1226	237	67.82708	.5927	.08555	328.5863	.5927	.41445
1227	235	64.63159	-.02251	.0816	331.405	-.02251	.4184
1228	XX	3.73169	.0823		XX	3.73169	.4177
1229	909120	67.82708	.01693	.08555	328.5863	.01693	.41445
1230	909320	67.82708	.00983109	.08555	328.5863	.00983109	.41445
1231	809138	67.82708	.00919653	.08555	328.5863	.00919653	.41445
1232	809338	67.82708	0	0	328.5863	0	0
1233	809117	67.82708	1.3607	.10266	328.5863	1.3607	.49734
1234	809317	67.82708	72.12674	.1711	328.5863	72.12674	.8289
1235	9417	67.82708	0	0	328.5863	0	0
1236	9517	67.82708	-31.36878	.1711	328.5863	-31.36878	.8289
1237	XX	42.15463	.15087		XX	42.15463	.73089
1238	909820	67.82708	.10103	.08555	328.5863	.10103	.41445
1239	809817	67.82708	2.47477	.10266	328.5863	2.47477	.49734
1240	XX	2.57579	.10186		XX	2.57579	.49347
1241	XX	48.46211	.13873		XX	48.46211	.67445

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1230
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		5.63438
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.26068
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.04736
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		45.16333
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		7.3141
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.05907
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.04176
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00101844
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.19707
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.13189
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.3357
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		3.32412
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.16494
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		140.0288
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		63.61886
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		102.2158
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		261.9709
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		82.19312
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		286.237
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-10.86123
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		2242
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		14.0667
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		4.08312
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		.64883
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		40
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		34
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-84
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		8.79865
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		69.18658
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		136.0965
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		205.2831
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		2456

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		REGR C2*C4	NO REGR C3*C4							1: C7 *B7L813C9	YARD
		IF C2=BLANK	THEN C3*C4							2: C7 *B7L813C18	PORTION
		ELSE C2*C4	(5)							3: C7 *B7L813C27	OF CM
		VARIABILITY PERCENTAGE (4)			(6)					4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45	C7 -C10 (11)
1301	809018	.86	1058 A1L573C2		.5	529.2932	529.293 A3L320C1		3	505.0757	24.2174
1302	002	.45839	2.58274 A1L573C2		.5	1.29137	1.29137 A2L102C1		5	1.25161	.03976
1303	005	.45839	.11949 A1L573C2		.5	.05975	.05975 A2L105C1		5	.05791	.00184
1304	024	.46921	.02222 A1L573C2		.5	.01111	.01111 A2L120C1		1	.01073	.000377
1305	033	.27348	12.35111 A1L573C2		.5	6.17556	6.17556 A2L129C1		5	5.98541	.19015
1306	114	.45839	3.35271 A1L573C2		.5	1.67635	1.67635 A2L144C1		5	1.62474	.05162
1307	117	.46921	.02772 A1L573C2		.5	.01386	.01386 A2L147C1		1	.01339	.000471
1308	126	.46921	.01959 A1L573C2		.5	.00979616	.0097962 A2L156C1		1	.00946338	.000333
1309	129	.46921	.00047786 A1L573C2		.5	.00023893	.0002389 A2L159C1		1	.00023081	.000008
1310	141	.46921	.09247 A1L573C2		.5	.04623	.04623 A2L171C1		1	.04466	.001571
1311	144	.46921	.06188 A1L573C2		.5	.03094	.03094 A2L174C1		1	.02989	.001051
1312	147	.46921	0 A1L573C2		.5	0	0 A2L177C1		1	0	0
1313	150	.86	.2887 A1L573C2		.5	.14435	.14435 A2L180C1		1	.13945	.004904
1314	110	.45839	1.52374 A1L573C2		.5	.76187	.76187 A2L140C1		5	.73841	.02346
1315	307	.4672	1.01146 A1L573C2		.5	.50573	.50573 A2L245C1		3	.48259	.02314
1316	220	.27204	38.09303 A1L573C2		.5	19.04651	19.04651 A2L220C1		3	18.17505	.87146
1317	222	.86	54.71222 A1L573C2		.5	27.35611	27.35611 A2L222C1		3	26.10445	1.25166
1318	223	.26754	27.34641 A1L573C2		.5	13.6732	13.6732 A2L223C1		1	13.20872	.46448
1319	224	.27204	71.26578 A1L573C2		.5	35.63289	35.63289 A2L224C1		3	34.00253	1.63036
1320	225	.26754	21.98962 A1L573C2		.5	10.99481	10.99481 A2L225C1		1	10.62131	.3735
1321	228	.26754	0 A1L573C2		.5	0	0 A2L228C1		1	0	0
1322	229	.26754	0 A1L573C2		.5	0	0 A2L229C1		1	0	0
1323	233	.26754	0 A1L573C2		.5	0	0 A2L233C1		1	0	0
1324	234	.26754	0 A1L573C2		.5	0	0 A2L234C1		1	0	0
1325	236	.26754	0 A1L573C2		.5	0	0 A2L236C1		1	0	0
1326	237	.86	246.1638 A1L573C2		.5	123.0819	123.082 A2L237C1		1	118.9008	4.18113
1327	235	.86	-9.34066 A1L573C2		.5	-4.67033	-4.67033 A2L235C1		3	-4.45664	-.21369
1328		XX	1548 XX		XX	774.4137	774.414 XX		XX	740.8734	33.5403
1329	909120	.5	7.03335 A1L573C2		.5	3.51667	3.51667 A3L714C1		1	3.39721	.11946
1330	909320	1	4.08312 A1L573C2		.5	2.04156	2.04156 A3L815C1		1	1.97221	.06935
1331	809138	.5	.32442 A1L573C2		.5	.16221	.16221 A3L439C1		1	.1567	.00551
1332	809338	1	0 A1L573C2		.5	0	0 A3L639C1		1	0	0
1333	809118	1	40 A1L573C4		.4	16	24 A3L420C1		1	15.45648	.54352
1334	809318	1	0 XX		XX	0	0 A3L620C1		1	0	0
1335	9418	1	34 1.0		1	34	0 A3L213C1		1	32.84501	1.15499
1336	9518	1	-84 XX		XX	0	-84 A3L213C1		1	0	0
1337		XX	1.44089 XX		XX	55.72045	-54.2796 XX		XX	53.8276	1.89284
1338	909820	.5	34.59329 A1L573C2		.5	17.29664	17.29664 1.0		1	16.70907	.58757
1339	809818	1	136.0965 A1L573C4		.4	54.43862	81.65793 1.0		1	52.58932	1.8493
1340		XX	170.6898 XX		XX	71.73526	98.95458 XX		XX	69.2984	2.43687
1341		XX	1720 XX		XX	901.8694	819.089 XX		XX	863.9994	37.87

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L813C7	UNIT	CM (LH)	1: B7L813C5	UNIT	CM-YARD	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE	
LINE	CODE	5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1301	809018	632.6667	.79833	.47712	11.66739	2.07565	.02288	111.3805	417.91	
1302	002	860.6	.00145435	.4846	10.51535	.0037813	.0154	.31599	.97538	
1303	005	860.6	.00006729	.4846	10.51535	.00017494	.0154	.01462	.04513	
1304	024	602	.00001783	.48301	8.14201	.00004635	.01699	.00242553	.008685	
1305	033	860.6	.00695493	.4846	10.51535	.01808	.0154	1.5111	4.66445	
1306	114	860.6	.00188791	.4846	10.51535	.00490857	.0154	.41019	1.26616	
1307	117	602	.00002224	.48301	8.14201	.00005782	.01699	.00302539	.01083	
1308	126	602	.00001572	.48301	8.14201	.00004087	.01699	.00213864	.007658	
1309	129	602	.00000038	.48301	8.14201	.0000001	.01699	.00005216	.000187	
1310	141	602	.00007419	.48301	8.14201	.00019289	.01699	.01009	.03614	
1311	144	602	.00004965	.48301	8.14201	.00012909	.01699	.00675497	.02419	
1312	147	602	0	0	8.14201	0	0	0	0	
1313	150	602	.00023164	.48301	8.14201	.00060226	.01699	.03151	.11284	
1314	110	860.6	.00085802	.4846	10.51535	.00223086	.0154	.18642	.57545	
1315	307	632.6667	.00076279	.47712	11.66739	.00198326	.02288	.10642	.39931	
1316	220	632.6667	.02873	.47712	11.66739	.07469	.02288	4.00801	15.0385	
1317	222	632.6667	.04126	.47712	11.66739	.10728	.02288	5.75662	21.5995	
1318	223	602	.02194	.48301	8.14201	.05705	.01699	2.98505	10.6881	
1319	224	632.6667	.05374	.47712	11.66739	.13974	.02288	7.49832	28.1346	
1320	225	602	.01764	.48301	8.14201	.04587	.01699	2.40032	8.59449	
1321	228	602	0	0	8.14201	0	0	0	0	
1322	229	602	0	0	8.14201	0	0	0	0	
1323	233	602	0	0	8.14201	0	0	0	0	
1324	234	602	0	0	8.14201	0	0	0	0	
1325	236	602	0	0	8.14201	0	0	0	0	
1326	237	602	.19751	.48301	8.14201	.51353	.01699	26.87052	96.2114	
1327	235	632.6667	-.00704422	.47712	11.66739	-.01831	.02288	-.98279	-3.6875	
1328		XX	1.1785	.47834	XX	3.06409	.02166	164.4693	609.94	
1329	909120	602	.00564321	.48301	8.14201	.01467	.01699	.76774	2.74893	
1330	909320	602	.00327609	.48301	8.14201	.00851784	.01699	.4457	1.59586	
1331	809138	602	.0002603	.48301	8.14201	.00067677	.01699	.03541	.1268	
1332	809338	602	0	0	8.14201	0	0	0	0	
1333	809118	602	.02568	.38641	8.14201	.06676	.01359	5.23954	18.7605	
1334	809318	602	0	0	8.14201	0	0	0	0	
1335	9418	602	.05456	.96603	8.14201	.14186	.03397	0	0	
1336	9518	602	0	0	8.14201	0	0	-18.33839	-65.662	
1337		XX	.08941	37.35726	XX	.23248	1.31366	-11.85	-42.43	
1338	909820	602	.02776	.48301	8.14201	.07217	.01699	3.7761	13.5205	
1339	809818	602	.08736	.38641	8.14201	.22713	.01359	17.82708	63.8308	
1340		XX	.11511	.40599	XX	.2993	.01428	21.60319	77.3514	
1341		XX	1.38303	.50205	XX	3.59587	.02201	174.2225	644.87	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L813C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L813C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L813C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L813C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L813C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
1301	809018	1.14908	96.9305	.10522	4.31147	96.93049	.39478						
1302	002	1.54153	.20498	.12235	4.75837	.20498	.37765						
1303	005	1.54153	.00948365	.12235	4.75837	.00948365	.37765						
1304	024	1.04206	.00232764	.10916	3.73114	.00232764	.39084						
1305	033	1.54153	.98026	.12235	4.75837	.98026	.37765						
1306	114	1.54153	.26609	.12235	4.75837	.26609	.37765						
1307	117	1.04206	.00290329	.10916	3.73114	.00290329	.39084						
1308	126	1.04206	.00205233	.10916	3.73114	.00205233	.39084						
1309	129	1.04206	.00005006	.10916	3.73114	.00005006	.39084						
1310	141	1.04206	.00968599	.10916	3.73114	.00968599	.39084						
1311	144	1.04206	.00648235	.10916	3.73114	.00648235	.39084						
1312	147	1.04206	0	0	3.73114	0	0						
1313	150	1.04206	.03024	.10916	3.73114	.03024	.39084						
1314	110	1.54153	.12093	.12235	4.75837	.12093	.37765						
1315	307	1.14908	.09262	.10522	4.31147	.09262	.39478						
1316	220	1.14908	3.48803	.10522	4.31147	3.48803	.39478						
1317	222	1.14908	5.00978	.10522	4.31147	5.00978	.39478						
1318	223	1.04206	2.86458	.10916	3.73114	2.86458	.39084						
1319	224	1.14908	6.52552	.10522	4.31147	6.52552	.39478						
1320	225	1.04206	2.30345	.10916	3.73114	2.30345	.39084						
1321	228	1.04206	0	0	3.73114	0	0						
1322	229	1.04206	0	0	3.73114	0	0						
1323	233	1.04206	0	0	3.73114	0	0						
1324	234	1.04206	0	0	3.73114	0	0						
1325	236	1.04206	0	0	3.73114	0	0						
1326	237	1.04206	25.78608	.10916	3.73114	25.78608	.39084						
1327	235	1.14908	-.85529	.10522	4.31147	-.85529	.39478						
1328	XX	145.4783	.10619	XX	145.4783	.39381							
1329	909120	1.04206	.73676	.10916	3.73114	.73676	.39084						
1330	909320	1.04206	.42771	.10916	3.73114	.42771	.39084						
1331	809138	1.04206	.03398	.10916	3.73114	.03398	.39084						
1332	809338	1.04206	0	0	3.73114	0	0						
1333	809118	1.04206	5.02808	.13099	3.73114	5.02808	.46901						
1334	809318	1.04206	0	0	3.73114	0	0						
1335	9418	1.04206	0	0	3.73114	0	0						
1336	9518	1.04206	-17.59829	.21831	3.73114	-17.59829	.78169						
1337	XX	-11.37175	-8.2241	XX	-11.37175	-29.4468							
1338	909820	1.04206	3.62371	.10916	3.73114	3.62371	.39084						
1339	809818	1.04206	17.10762	.13099	3.73114	17.10762	.46901						
1340	XX	20.73132	.12656	XX	20.73133	.45317							
1341	XX	154.8379	.10124	XX	154.8379	.37471							

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS		0 A3L321C12		0	A3L321C12		5930
1402	002	ADMINIST B & B	2	A2L102C44		0	B9L201C29		27.14674
1403	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C29		1.25596
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C29		.22817
1405	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C29		217.5991
1406	114	FRINGES OTHER	2	A2L144C44		0	B9L205C29		35.23968
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C29		.2846
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C29		.20118
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C29		.00490687
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C29		.94948
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C29		.63544
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44		0	B9L212C29		1.61741
1414	110	SMALL TOOLS	2	A2L140C44		0	B9L213C29		16.01578
1415	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C29		10.43077
1416	220	FC ADMINIST	16	A2L220C44		0	B9L215C29		674.6657
1417	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C29		306.5188
1418	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C29		492.4808
1419	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C29		1262
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C29		396.0104
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44		0	B9L225C29		1379
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C29		-52.32994
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX		0	XX		10804
1429	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L426C3		67.77405
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L426C4		19.67269
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L426C7		16.9183
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2		0	B2L228C2		1043
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2		0	B2L533C2		0
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2		0	B2L728C2		1548
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2		0	B2L729C2		5659
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX		0	XX		8354
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4		0	B5L641C4		362.4094
1439	809819	FREIGHT CAR-ROI	0	B5L716C4		0	B5L716C4		4058
1440		TOTAL ROI : L1438+L1439	XX	XX		0	XX		4420
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX		0	XX		23579

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	5100	A1L574C2	.5	2550	2550	A3L321C1	3	2459	90.5698
1402	002	.45839	12.44378	A1L574C2	.5	6.22189	6.22189	A2L102C1	5	5.98403	.23786
1403	005	.45839	.57572	A1L574C2	.5	.28786	.28786	A2L105C1	5	.27685	.011
1404	024	.46921	.10706	A1L574C2	.5	.05353	.05353	A2L120C1	1	.05211	.001419
1405	033	.27348	59.50826	A1L574C2	.5	29.75413	29.75413	A2L129C1	5	28.61664	1.13749
1406	114	.45839	16.1535	A1L574C2	.5	8.07675	8.07675	A2L144C1	5	7.76798	.30877
1407	117	.46921	.13354	A1L574C2	.5	.06677	.06677	A2L147C1	1	.065	.001769
1408	126	.46921	.0944	A1L574C2	.5	.0472	.0472	A2L156C1	1	.04595	.001251
1409	129	.46921	.00230236	A1L574C2	.5	.00115118	.0011512	A2L159C1	1	.00112067	.000031
1410	141	.46921	.44551	A1L574C2	.5	.22275	.22275	A2L171C1	1	.21685	.005903
1411	144	.46921	.29816	A1L574C2	.5	.14908	.14908	A2L174C1	1	.14513	.003951
1412	147	.46921	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	1.39097	A1L574C2	.5	.69549	.69549	A2L180C1	1	.67705	.01843
1414	110	.45839	7.34146	A1L574C2	.5	3.67073	3.67073	A2L140C1	5	3.5304	.14033
1415	307	.4672	4.87329	A1L574C2	.5	2.43664	2.43664	A2L245C1	3	2.35011	.08654
1416	220	.27204	183.5341	A1L574C2	.5	91.76703	91.76703	A2L220C1	3	88.5079	3.25913
1417	222	.86	263.6061	A1L574C2	.5	131.8031	131.803	A2L222C1	3	127.122	4.68102
1418	223	.26754	131.7563	A1L574C2	.5	65.87816	65.87816	A2L223C1	1	64.13231	1.74585
1419	224	.27204	343.362	A1L574C2	.5	171.681	171.681	A2L224C1	3	165.5837	6.09731
1420	225	.26754	105.947	A1L574C2	.5	52.97352	52.97352	A2L225C1	1	51.56966	1.40386
1421	228	.26754	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.26754	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.26754	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.26754	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.26754	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	1186	A1L574C2	.5	593.0146	593.015	A2L237C1	1	577.299	15.7156
1427	235	.86	-45.00375	A1L574C2	.5	-22.50187	-22.5019	A2L235C1	3	-21.70271	-.79916
1428	XX		7462	XX	XX	3731	3731	XX	XX	3604	126.22
1429	909120	.5	33.88703	A1L574C2	.5	16.94351	16.94351	A3L714C1	1	16.49449	.44902
1430	909320	1	19.67269	A1L574C2	.5	9.83634	9.83634	A3L815C1	1	9.57567	.26067
1431	809138	.5	8.45915	A1L574C2	.5	4.22958	4.22958	A3L439C1	1	4.11749	.11209
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	1043	A1L574C4	.4	417.2	625.8	A3L421C1	1	406.1437	11.0563
1434	809319	1	0	XX	XX	0	0	A3L621C1	1	0	0
1435	9419	1	1548	1.0	1	1548	0	A3L214C1	1	1506	41.0238
1436	9519	1	5659	XX	XX	0	5659	A3L214C1	1	0	0
1437	XX		8312	XX	XX	1996	6315	XX	XX	1943	52.9019
1438	909820	.5	181.2047	A1L574C2	.5	90.60236	90.60236	1.0	1	88.20129	2.40107
1439	809819	1	4058	A1L574C4	.4	1623	2434	1.0	1	1580	43.0198
1440	XX		4239	XX	XX	1713	2525	XX	XX	1668	45.4208
1441	XX		20013	XX	XX	7441	12572	XX	XX	7216	224.54

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	5: C8 *B7L814C40								
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	(18)	(19)							
			(13)	(14)		(15)	(16)									
1401	809019	50955	.04827	.48224	721.6706	.1255	.01776	575.1313	1975							
1402	002	54311	.00011018	.48089	830.3153	.00028647	.01911	1.31159	4.9103							
1403	005	54311	.00000051	.48089	830.3153	.00001325	.01911	.06068	.22718							
1404	024	51939	.0000001	.48675	543.8126	.00000261	.01325	.0144	.03913							
1405	033	54311	.0005269	.48089	830.3153	.00136995	.01911	6.27226	23.4819							
1406	114	54311	.00014303	.48089	830.3153	.00037187	.01911	1.7026	6.37415							
1407	117	51939	.00000125	.48675	543.8126	.00000325	.01325	.01796	.04881							
1408	126	51939	.00000088	.48675	543.8126	.00000023	.01325	.01269	.03451							
1409	129	51939	.00000002	.48675	543.8126	.00000006	.01325	.00030959	.000842							
1410	141	51939	.00000418	.48675	543.8126	.00001086	.01325	.05991	.16285							
1411	144	51939	.00000279	.48675	543.8126	.00000726	.01325	.04009	.10899							
1412	147	51939	0	0	543.8126	0	0	0	0							
1413	150	51939	.00001304	.48675	543.8126	.00003389	.01325	.18704	.50845							
1414	110	54311	.0000065	.48089	830.3153	.00016901	.01911	.7738	2.89693							
1415	307	50955	.00004612	.48224	721.6706	.00011991	.01776	.54953	1.88711							
1416	220	50955	.00173696	.48224	721.6706	.00451609	.01776	20.69599	71.071							
1417	222	50955	.00249476	.48224	721.6706	.00648637	.01776	29.72522	102.08							
1418	223	51939	.00123476	.48675	543.8126	.00321039	.01325	17.71677	48.1614							
1419	224	50955	.00324956	.48224	721.6706	.00844888	.01776	38.71879	132.96							
1420	225	51939	.00099289	.48675	543.8126	.00258152	.01325	14.24629	38.7272							
1421	228	51939	0	0	543.8126	0	0	0	0							
1422	229	51939	0	0	543.8126	0	0	0	0							
1423	233	51939	0	0	543.8126	0	0	0	0							
1424	234	51939	0	0	543.8126	0	0	0	0							
1425	236	51939	0	0	543.8126	0	0	0	0							
1426	237	51939	.01111	.48675	543.8126	.0289	.01325	159.4808	433.53							
1427	235	50955	-.00042591	.48224	721.6706	-.00110738	.01776	-5.07479	-17.427							
1428	XX	.07043	.48309	XX	.18313	.01691	.01691	871.7121	2859							
1429	909120	51939	.00031757	.48675	543.8126	.00082569	.01325	4.55666	12.3869							
1430	909320	51939	.00018436	.48675	543.8126	.00047935	.01325	2.64531	7.19103							
1431	809138	51939	.00007928	.48675	543.8126	.00020612	.01325	1.13747	3.09211							
1432	809338	51939	0	0	543.8126	0	0	0	0							
1433	809119	51939	.00781963	.3894	543.8126	.02033	.0106	168.2979	457.5							
1434	809319	51939	0	0	543.8126	0	0	0	0							
1435	9419	51939	.02901	.9735	543.8126	.07544	.0265	0	0							
1436	9519	51939	0	0	543.8126	0	0	1521	4137							
1437	XX	.03742	.23379	XX	.09728	.0063645	.0063645	1698	4617							
1438	909820	51939	.00169817	.48675	543.8126	.00441525	.01325	24.36591	66.2365							
1439	809819	51939	.03043	.3894	543.8126	.07911	.0106	654.8436	1780							
1440	XX	.03212	.39356	XX	.08352	.01071	.01071	679.2095	1846							
1441	XX	.13997	.36059	XX	.36393	.01122	.01122	3249	9323							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	92.54785	6.21442	.11276	317.8138	6.21442	.38724
1402	002	97.28332	.01348	.1054	364.206	.01348	.3946
1403	005	97.28332	.00062376	.1054	364.206	.00062376	.3946
1404	024	89.90584	.00016012	.13447	244.4007	.00016012	.36553
1405	033	97.28332	.06447	.1054	364.206	.06447	.3946
1406	114	97.28332	.0175	.1054	364.206	.0175	.3946
1407	117	89.90584	.00019972	.13447	244.4007	.00019972	.36553
1408	126	89.90584	.00014118	.13447	244.4007	.00014118	.36553
1409	129	89.90584	.00000344	.13447	244.4007	.00000344	.36553
1410	141	89.90584	.00066631	.13447	244.4007	.00066631	.36553
1411	144	89.90584	.00044593	.13447	244.4007	.00044593	.36553
1412	147	89.90584	0	0	244.4007	0	0
1413	150	89.90584	.00208038	.13447	244.4007	.00208038	.36553
1414	110	97.28332	.0079541	.1054	364.206	.0079541	.3946
1415	307	92.54785	.0059378	.11276	317.8138	.0059378	.38724
1416	220	92.54785	.22362	.11276	317.8138	.22362	.38724
1417	222	92.54785	.32119	.11276	317.8138	.32119	.38724
1418	223	89.90584	.19706	.13447	244.4007	.19706	.36553
1419	224	92.54785	.41837	.11276	317.8138	.41837	.38724
1420	225	89.90584	.15846	.13447	244.4007	.15846	.36553
1421	228	89.90584	0	0	244.4007	0	0
1422	229	89.90584	0	0	244.4007	0	0
1423	233	89.90584	0	0	244.4007	0	0
1424	234	89.90584	0	0	244.4007	0	0
1425	236	89.90584	0	0	244.4007	0	0
1426	237	89.90584	1.77387	.13447	244.4007	1.77386	.36553
1427	235	92.54785	-.05483	.11276	317.8138	-.05483	.38724
1428	XX	9.47459	.11682	XX	9.47459	.38318	
1429	909120	89.90584	.05068	.13447	244.4007	.05068	.36553
1430	909320	89.90584	.02942	.13447	244.4007	.02942	.36553
1431	809138	89.90584	.01265	.13447	244.4007	.01265	.36553
1432	809338	89.90584	0	0	244.4007	0	0
1433	809119	89.90584	1.87193	.16136	244.4007	1.87193	.43864
1434	809319	89.90584	0	0	244.4007	0	0
1435	9419	89.90584	0	0	244.4007	0	0
1436	9519	89.90584	16.92758	.26893	244.4007	16.92758	.73107
1437	XX	18.89227	.20435	XX	18.89227	.55549	
1438	909820	89.90584	.27102	.13447	244.4007	.27102	.36553
1439	809819	89.90584	7.28366	.16136	244.4007	7.28366	.43864
1440	XX	7.55468	.16021	XX	7.55468	.43552	
1441	XX	35.92154	.16236	XX	35.92153	.46583	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		5469
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		25.0355
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		1.15828
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.21042
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		200.6762
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		32.49905
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.26246
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.18554
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.00452526
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.87564
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.58602
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.49162
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		14.77021
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		9.61955
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		622.1961
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		282.6804
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		454.18
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		1164
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		365.2122
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1271
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-48.26018
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		9963
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		62.50318
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		18.14272
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		34.68009
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		2138
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		6
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-2059
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		200.3259
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		374.4276
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2967
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3341
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		13505

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	4703 A1L575C2		.5	2351	2351 A3L322C1	3	2320	31.0769	
1502	002	.45839	11.47601 A1L575C2		.5	5.73801	5.73801 A2L102C1	5	5.66125	.07675	
1503	005	.45839	.53094 A1L575C2		.5	.26547	.26547 A2L105C1	5	.26192	.003551	
1504	024	.46921	.09873 A1L575C2		.5	.04937	.04937 A2L120C1	1	.04873	.000639	
1505	033	.27348	54.88023 A1L575C2		.5	27.44011	27.44011 A2L129C1	5	27.07308	.36704	
1506	114	.45839	14.89722 A1L575C2		.5	7.44861	7.44861 A2L144C1	5	7.34898	.09963	
1507	117	.46921	.12315 A1L575C2		.5	.06158	.06158 A2L147C1	1	.06078	.000797	
1508	126	.46921	.08706 A1L575C2		.5	.04353	.04353 A2L156C1	1	.04296	.000563	
1509	129	.46921	.0021233 A1L575C2		.5	.00106165	.0010617 A2L159C1	1	.00104791	.000014	
1510	141	.46921	.41086 A1L575C2		.5	.20543	.20543 A2L171C1	1	.20277	.002659	
1511	144	.46921	.27497 A1L575C2		.5	.13748	.13748 A2L174C1	1	.1357	.00178	
1512	147	.46921	0 A1L575C2		.5	0	0 A2L177C1	1	0	0	
1513	150	.86	1.28279 A1L575C2		.5	.6414	.6414 A2L180C1	1	.63309	.008302	
1514	110	.45839	6.77051 A1L575C2		.5	3.38525	3.38525 A2L140C1	5	3.33997	.04528	
1515	307	.4672	4.49429 A1L575C2		.5	2.24714	2.24714 A2L245C1	3	2.21745	.02969	
1516	220	.27204	169.2604 A1L575C2		.5	84.63019	84.63019 A2L220C1	3	83.51189	1.1183	
1517	222	.86	243.1051 A1L575C2		.5	121.5526	121.553 A2L222C1	3	119.9464	1.60619	
1518	223	.26754	121.5095 A1L575C2		.5	60.75474	60.75474 A2L223C1	1	59.96833	.78641	
1519	224	.27204	316.6583 A1L575C2		.5	158.3292	158.329 A2L224C1	3	156.237	2.09215	
1520	225	.26754	97.7074 A1L575C2		.5	48.8537	48.8537 A2L225C1	1	48.22134	.63237	
1521	228	.26754	0 A1L575C2		.5	0	0 A2L228C1	1	0	0	
1522	229	.26754	0 A1L575C2		.5	0	0 A2L229C1	1	0	0	
1523	233	.26754	0 A1L575C2		.5	0	0 A2L233C1	1	0	0	
1524	234	.26754	0 A1L575C2		.5	0	0 A2L234C1	1	0	0	
1525	236	.26754	0 A1L575C2		.5	0	0 A2L236C1	1	0	0	
1526	237	.86	1093 A1L575C2		.5	546.8951	546.895 A2L237C1	1	539.8161	7.07904	
1527	235	.86	-41.50375 A1L575C2		.5	-20.75188	-20.7519 A2L235C1	3	-20.47766	-.27421	
1528	XX		6881 XX	XX		3440	3440 XX	XX	3395	45.2987	
1529	909120	.5	31.25159 A1L575C2		.5	15.62579	15.62579 A3L714C1	1	15.42353	.20226	
1530	909320	1	18.14272 A1L575C2		.5	9.07136	9.07136 A3L815C1	1	8.95394	.11742	
1531	809138	.5	17.34004 A1L575C2		.5	8.67002	8.67002 A3L439C1	1	8.5578	.11223	
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1	0	0	
1533	809120	1	2138 A1L575C4		.4	855.2001	1282 A3L422C1	1	844.1303	11.0698	
1534	809320	1	0 XX	XX		0	0 A3L622C1	1	0	0	
1535	9420	1	6 1.0		1	6	0 A3L218C1	1	5.92234	.07766	
1536	9520	1	-2059 XX	XX		0	-2059 A3L218C1	1	0	0	
1537	XX		151.7344 XX	XX		894.5672	-742.83 XX	XX	882.9879	11.5793	
1538	909820	.5	187.2138 A1L575C2		.5	93.60689	93.60689 1.0	1	92.39524	1.21165	
1539	809820	1	2967 A1L575C4		.4	1186	1780 1.0	1	1171	15.3629	
1540	XX		3154 XX	XX		1280	1873 XX	XX	1263	16.5746	
1541	XX		10188 XX	XX		5616	4572 XX	XX	5542	73.4526	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	TO TOTAL	4: B7L815C32	CM - YARD	TO TOTAL	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	VARIABLE	5: B7L815C41	C11/C15	VARIABLE	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	215828	.01075	.49339	1111	.02796	.006607	973.7993	1378	
1502	002	220666	.00002566	.49331	1150	.0000667	.006688	2.34054	3.39747	
1503	005	220666	.00000119	.49331	1150	.00000309	.006688	.10829	.15719	
1504	024	212477	.00000023	.49353	1071	.00000006	.006472	.0201	.02927	
1505	033	220666	.00012269	.49331	1150	.00031899	.006688	11.19285	16.2473	
1506	114	220666	.0000333	.49331	1150	.00008659	.006688	3.0383	4.41031	
1507	117	212477	.00000029	.49353	1071	.00000074	.006472	.02507	.0365	
1508	126	212477	.00000002	.49353	1071	.00000053	.006472	.01772	.0258	
1509	129	212477	0	.49353	1071	.00000001	.006472	.00043229	.000629	
1510	141	212477	.00000095	.49353	1071	.00000248	.006472	.08365	.12178	
1511	144	212477	.00000064	.49353	1071	.00000166	.006472	.05598	.0815	
1512	147	212477	0	0	1071	0	0	0	0	
1513	150	212477	.00000298	.49353	1071	.00000775	.006472	.26117	.38023	
1514	110	220666	.00001514	.49331	1150	.00003935	.006688	1.38085	2.00441	
1515	307	215828	.00001027	.49339	1111	.00002671	.006607	.93045	1.31669	
1516	220	215828	.00038694	.49339	1111	.00100604	.006607	35.04198	49.5882	
1517	222	215828	.00055575	.49339	1111	.00144494	.006607	50.33006	71.2225	
1518	223	212477	.00028223	.49353	1071	.00073381	.006472	24.73848	36.0163	
1519	224	215828	.00072389	.49339	1111	.00188212	.006607	65.55777	92.7714	
1520	225	212477	.00022695	.49353	1071	.00059007	.006472	19.89254	28.9612	
1521	228	212477	0	0	1071	0	0	0	0	
1522	229	212477	0	0	1071	0	0	0	0	
1523	233	212477	0	0	1071	0	0	0	0	
1524	234	212477	0	0	1071	0	0	0	0	
1525	236	212477	0	0	1071	0	0	0	0	
1526	237	212477	.00254059	.49353	1071	.00660555	.006472	222.688	324.21	
1527	235	215828	-.00009488	.49339	1111	-.00024669	.006607	-8.59252	-12.159	
1528	XX	.01578	.49342	XX	.04102	.0065822		1419	2021	
1529	909120	212477	.00007259	.49353	1071	.00018873	.006472	6.3626	9.26319	
1530	909320	212477	.00004214	.49353	1071	.00010957	.006472	3.69373	5.37763	
1531	809138	212477	.00004028	.49353	1071	.00010472	.006472	3.53031	5.13971	
1532	809338	212477	0	0	1071	0	0	0	0	
1533	809120	212477	.00397281	.39482	1071	.01033	.0051776	522.3382	760.46	
1534	809320	212477	0	0	1071	0	0	0	0	
1535	9420	212477	.00002787	.98706	1071	.00007247	.01294	0	0	
1536	9520	212477	0	0	1071	0	0	-838.396	-1220	
1537	XX	.00415569	5.8193	XX	.0108	.07631		-302.4711	-440.4	
1538	909820	212477	.00043485	.49353	1071	.00113061	.006472	38.11541	55.4915	
1539	809820	212477	.00551359	.39482	1071	.01434	.0051776	724.9172	1055	
1540	XX	.00594843	.40068	XX	.01547	.0052544		763.0326	1110	
1541	XX	.02588	.54402	XX	.06729	.0072096		1880	2691	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	COST	2: B7L815C10	TO TOTAL	COST
		3: B7L815C20	VARIABLE	PER	3: B7L815C19	VARIABLE	PER
		4: B7L815C29	COST	CD (LH)	4: B7L815C28	COST	CD-YARD
		5: B7L815C38	C18/C20	C18/C20	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	391.9972	.20703	2.4842	554.7187	.29297	2.4842
1502	002	395.2632	.20395	.00592147	573.754	.29605	.00592147
1503	005	395.2632	.20395	.00027396	573.754	.29605	.00027396
1504	024	367.7953	.20359	.00005465	535.466	.29641	.00005465
1505	033	395.2632	.20395	.02832	573.754	.29605	.02832
1506	114	395.2632	.20395	.00768677	573.754	.29605	.00768677
1507	117	367.7953	.20359	.00006817	535.466	.29641	.00006817
1508	126	367.7953	.20359	.00004819	535.466	.29641	.00004819
1509	129	367.7953	.20359	.00000118	535.466	.29641	.00000118
1510	141	367.7953	.20359	.00022743	535.466	.29641	.00022743
1511	144	367.7953	.20359	.00015221	535.466	.29641	.00015221
1512	147	367.7953	0	0	535.466	0	0
1513	150	367.7953	.20359	.00071009	535.466	.29641	.00071009
1514	110	395.2632	.20395	.00349349	573.754	.29605	.00349349
1515	307	391.9972	.20703	.00237362	554.7187	.29297	.00237362
1516	220	391.9972	.20703	.08939	554.7187	.29297	.08939
1517	222	391.9972	.20703	.12839	554.7187	.29297	.12839
1518	223	367.7953	.20359	.06726	535.466	.29641	.06726
1519	224	391.9972	.20703	.16724	554.7187	.29297	.16724
1520	225	367.7953	.20359	.05409	535.466	.29641	.05409
1521	228	367.7953	0	0	535.466	0	0
1522	229	367.7953	0	0	535.466	0	0
1523	233	367.7953	0	0	535.466	0	0
1524	234	367.7953	0	0	535.466	0	0
1525	236	367.7953	0	0	535.466	0	0
1526	237	367.7953	.20359	.60547	535.466	.29641	.60547
1527	235	391.9972	.20703	-.02192	554.7187	.29297	-.02192
1528	XX	3.66698	.20633	3.66698	XX	.29367	3.66698
1529	909120	367.7953	.20359	.0173	535.466	.29641	.0173
1530	909320	367.7953	.20359	.01004	535.466	.29641	.01004
1531	809138	367.7953	.20359	.00959858	535.466	.29641	.00959857
1532	809338	367.7953	0	0	535.466	0	0
1533	809120	367.7953	.24431	1.42019	535.466	.35569	1.42019
1534	809320	367.7953	0	0	535.466	0	0
1535	9420	367.7953	0	0	535.466	0	0
1536	9520	367.7953	.40719	-2.27952	535.466	.59281	-2.27952
1537	XX	-.82239	-1.99343	-.82239	XX	-2.90219	-.82239
1538	909820	367.7953	.20359	.10363	535.466	.29641	.10363
1539	809820	367.7953	.24431	1.97098	535.466	.35569	1.97098
1540	XX	2.07461	.24189	2.07461	XX	.35217	2.07461
1541	XX	4.91921	.18458	4.91921	XX	.26418	4.91921

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	2372	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	10.85817	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	.50236	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	.09126	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	87.03547	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	14.09519	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	.11383	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	.08047	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	.00196265	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	.37977	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	.25416	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	.64693	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	6.406	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	4.17211	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	269.8533	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	122.6016	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	196.9828	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	504.851	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	158.3966	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	551.6149	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	-20.93097	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	4321	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	27.10831	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	7.86869	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	262.7933	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	16201	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	599	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	4758	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	21855	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	684.4958	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	19607	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	20291	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	46468	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	2040	A1L572C2	.5	1020	1020	A3L324C1	3	972.018	47.9969
1602	002	.45839	4.97727	A1L572C2	.5	2.48864	2.48864	A2L102C1	5	2.3658	.12283
1603	005	.45839	.23028	A1L572C2	.5	.11514	.11514	A2L105C1	5	.10946	.005683
1604	024	.46921	.04282	A1L572C2	.5	.02141	.02141	A2L120C1	1	.0205	.000913
1605	033	.27348	23.80216	A1L572C2	.5	11.90108	11.90108	A2L129C1	5	11.31367	.58741
1606	114	.45839	6.46109	A1L572C2	.5	3.23054	3.23054	A2L144C1	5	3.07109	.15945
1607	117	.46921	.05341	A1L572C2	.5	.02671	.02671	A2L147C1	1	.02557	.001138
1608	126	.46921	.03776	A1L572C2	.5	.01888	.01888	A2L156C1	1	.01807	.000805
1609	129	.46921	.0009209	A1L572C2	.5	.00046045	.0004604	A2L159C1	1	.00044082	.00002
1610	141	.46921	.17819	A1L572C2	.5	.0891	.0891	A2L171C1	1	.0853	.003798
1611	144	.46921	.11926	A1L572C2	.5	.05963	.05963	A2L174C1	1	.05709	.002542
1612	147	.46921	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	.55636	A1L572C2	.5	.27818	.27818	A2L180C1	1	.26632	.01186
1614	110	.45839	2.93644	A1L572C2	.5	1.46822	1.46822	A2L140C1	5	1.39575	.07247
1615	307	.4672	1.94922	A1L572C2	.5	.97461	.97461	A2L245C1	3	.92875	.04586
1616	220	.27204	73.41008	A1L572C2	.5	36.70504	36.70504	A2L220C1	3	34.97788	1.72716
1617	222	.86	105.4374	A1L572C2	.5	52.71869	52.71869	A2L222C1	3	50.238	2.48069
1618	223	.26754	52.69999	A1L572C2	.5	26.35	26.35	A2L223C1	1	25.22668	1.12331
1619	224	.27204	137.3382	A1L572C2	.5	68.66909	68.66909	A2L224C1	3	65.43786	3.23123
1620	225	.26754	42.37677	A1L572C2	.5	21.18839	21.18839	A2L225C1	1	20.28511	.90327
1621	228	.26754	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.26754	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.26754	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.26754	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.26754	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	474.3888	A1L572C2	.5	237.1944	237.194	A2L237C1	1	227.0827	10.1117
1627	235	.86	-18.00063	A1L572C2	.5	-9.00032	-9.00032	A2L235C1	3	-8.57681	-.42351
1628	XX		2984	XX	XX	1492	1492	XX	XX	1423	69.0075
1629	909120	.5	13.55416	A1L572C2	.5	6.77708	6.77708	A3L714C1	1	6.48817	.28891
1630	909320	1	7.86869	A1L572C2	.5	3.93435	3.93435	A3L815C1	1	3.76662	.16772
1631	809138	.5	131.3967	A1L572C2	.5	65.69833	65.69833	A3L439C1	1	62.89758	2.80075
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	16201	A1L572C4	.4	6480	9720	A3L424C1	1	6204	276.26
1634	809321	1	599	XX	XX	0	599	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	4758	XX	XX	0	4758	A3L217C1	1	0	0
1637	XX		21710	XX	XX	6556	15154	XX	XX	6277	279.52
1638	909820	.5	342.2479	A1L572C2	.5	171.124	171.124	1.0	1	163.8289	7.29509
1639	809821	1	19607	A1L572C4	.4	7842	11764	1.0	1	7508	334.35
1640	XX		19949	XX	XX	8014	11935	XX	XX	7672	341.64
1641	XX		44645	XX	XX	16063	28581	XX	XX	15373	690.17

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM - YARD	CM - YARD	1: C8 *B7L812C4			2: C8 *B7L812C13			OF CD	
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13			3: C8 *B7L812C22			EXPENSE	
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22			4: C8 *B7L812C31			C8 -C18	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31			5: C8 *B7L812C40				
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)			(19)				
1601	809021	35585	.02732	.47647	675.83	.07102	.02353	166.4623			853.55				
1602	002	34362	.00006885	.47532	686.1855	.00017901	.02468	.38399			2.10464				
1603	005	34362	.00000319	.47532	686.1855	.00000828	.02468	.01777			.09737				
1604	024	39184	.00000052	.47868	671.0812	.00000136	.02132	.00366345			.01775				
1605	033	34362	.00032925	.47532	686.1855	.00085605	.02468	1.83633			10.0648				
1606	114	34362	.00008937	.47532	686.1855	.00023237	.02468	.49847			2.73207				
1607	117	39184	.00000065	.47868	671.0812	.00000017	.02132	.00456946			.02214				
1608	126	39184	.00000046	.47868	671.0812	.00000012	.02132	.00323014			.01565				
1609	129	39184	.00000001	.47868	671.0812	.00000003	.02132	.000007878			.000382				
1610	141	39184	.00000218	.47868	671.0812	.00000566	.02132	.01524			.07385				
1611	144	39184	.00000146	.47868	671.0812	.00000379	.02132	.0102			.04943				
1612	147	39184	0	0	671.0812	0	0	0			0				
1613	150	39184	.00000068	.47868	671.0812	.00001767	.02132	.0476			.23058				
1614	110	34362	.00004062	.47532	686.1855	.00010561	.02468	.22655			1.24168				
1615	307	35585	.00000261	.47647	675.83	.00006786	.02353	.15905			.81556				
1616	220	35585	.00098293	.47647	675.83	.00255562	.02353	5.99012			30.7149				
1617	222	35585	.00141176	.47647	675.83	.00367058	.02353	8.60348			44.1152				
1618	223	39184	.0006438	.47868	671.0812	.00167388	.02132	4.50853			21.8415				
1619	224	35585	.0018389	.47647	675.83	.00478113	.02353	11.20652			57.4626				
1620	225	39184	.00051769	.47868	671.0812	.00134599	.02132	3.62537			17.563				
1621	228	39184	0	0	671.0812	0	0	0			0				
1622	229	39184	0	0	671.0812	0	0	0			0				
1623	233	39184	0	0	671.0812	0	0	0			0				
1624	234	39184	0	0	671.0812	0	0	0			0				
1625	236	39184	0	0	671.0812	0	0	0			0				
1626	237	39184	.00579529	.47868	671.0812	.01507	.02132	40.58442			196.61				
1627	235	35585	-.00024102	.47647	675.83	-.00062665	.02353	-1.46882			-7.5315				
1628	XX	.03931	.47688	XX	.10221	.02312	.02312	245.6358			1246				
1629	909120	39184	.00016558	.47868	671.0812	.00043051	.02132	1.15957			5.61751				
1630	909320	39184	.00009613	.47868	671.0812	.00024993	.02132	.67317			3.26117				
1631	809138	39184	.00160519	.47868	671.0812	.00417348	.02132	11.24111			54.4572				
1632	809338	39184	0	0	671.0812	0	0	0			0				
1633	809121	39184	.15833	.38295	671.0812	.41167	.01705	1663			8057				
1634	809321	39184	0	0	671.0812	0	0	102.49			496.51				
1635	9421	39184	0	0	671.0812	0	0	0			0				
1636	9521	39184	0	0	671.0812	0	0	814.1029			3943				
1637	XX	.1602	.28913	XX	.41652	.01287	.01287	2592			12561				
1638	909820	39184	.00418101	.47868	671.0812	.01087	.02132	29.27964			141.84				
1639	809821	39184	.19162	.38295	671.0812	.49822	.01705	2012			9751				
1640	XX	.1958	.38459	XX	.50909	.01713	.01713	2042			9893				
1641	XX	.39532	.34434	XX	1.02783	.01546	.01546	4880			23701				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	64.63159	2.57556	.0816	331.405	2.57556	.4184
1602	002	61.55013	.00623873	.07715	337.3507	.00623873	.42285
1603	005	61.55013	.00028864	.07715	337.3507	.00028864	.42285
1604	024	67.82708	.00005401	.08555	328.5863	.00005401	.41445
1605	033	61.55013	.02983	.07715	337.3507	.02983	.42285
1606	114	61.55013	.00809861	.07715	337.3507	.00809861	.42285
1607	117	67.82708	.00006737	.08555	328.5863	.00006737	.41445
1608	126	67.82708	.00004762	.08555	328.5863	.00004762	.41445
1609	129	67.82708	.00000116	.08555	328.5863	.00000116	.41445
1610	141	67.82708	.00022476	.08555	328.5863	.00022476	.41445
1611	144	67.82708	.00015042	.08555	328.5863	.00015042	.41445
1612	147	67.82708	0	0	328.5863	0	0
1613	150	67.82708	.00070174	.08555	328.5863	.00070174	.41445
1614	110	61.55013	.00368067	.07715	337.3507	.00368067	.42285
1615	307	64.63159	.00246091	.0816	331.405	.00246091	.4184
1616	220	64.63159	.09268	.0816	331.405	.09268	.4184
1617	222	64.63159	.13312	.0816	331.405	.13312	.4184
1618	223	67.82708	.06647	.08555	328.5863	.06647	.41445
1619	224	64.63159	.17339	.0816	331.405	.17339	.4184
1620	225	67.82708	.05345	.08555	328.5863	.05345	.41445
1621	228	67.82708	0	0	328.5863	0	0
1622	229	67.82708	0	0	328.5863	0	0
1623	233	67.82708	0	0	328.5863	0	0
1624	234	67.82708	0	0	328.5863	0	0
1625	236	67.82708	0	0	328.5863	0	0
1626	237	67.82708	.59835	.08555	328.5863	.59835	.41445
1627	235	64.63159	-.02273	.0816	331.405	-.02273	.4184
1628	XX	3.76729	.0823		XX	3.76729	.4177
1629	909120	67.82708	.0171	.08555	328.5863	.0171	.41445
1630	909320	67.82708	.00992486	.08555	328.5863	.00992486	.41445
1631	809138	67.82708	.16573	.08555	328.5863	.16573	.41445
1632	809338	67.82708	0	0	328.5863	0	0
1633	809121	67.82708	24.52137	.10266	328.5863	24.52138	.49734
1634	809321	67.82708	1.51105	.1711	328.5863	1.51105	.8289
1635	9421	67.82708	0	0	328.5863	0	0
1636	9521	67.82708	12.00262	.1711	328.5863	12.00262	.8289
1637	XX	38.2278	.11943		XX	38.2278	.57857
1638	909820	67.82708	.43168	.08555	328.5863	.43168	.41445
1639	809821	67.82708	29.67696	.10266	328.5863	29.67696	.49734
1640	XX	30.10864	.10237		XX	30.10864	.49592
1641	XX	72.10373	.10932		XX	72.10373	.53088

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727)							
		-2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	24.96382		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	1539		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	1563		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	52.6077		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	247.8856		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	300.4932		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	1864		0

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L816C9						YARD PORTION OF CM EXPENSE C7 -C10		
			NO REGR C3*C4	2: C7 *B7L816C18								
			IF C2=BLANK THEN C3*C4	3: C7 *B7L816C27								
			ELSE C2*C4	4: C7 *B7L816C36								
(4)	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L816C45	(10)	(11)				
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.45839	0	A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.45839	0	A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.46921	0	A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.27348	0	A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.45839	0	A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.46921	0	A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.46921	0	A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.46921	0	A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.46921	0	A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.46921	0	A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.46921	0	A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.45839	0	A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.4672	0	A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.27204	0	A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.26754	0	A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.27204	0	A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.26754	0	A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.26754	0	A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.26754	0	A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.26754	0	A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.26754	0	A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.26754	0	A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3		0	0
1728	XX		0	XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	12.48191	A1L576C2	.5	6.24096	6.24096	A3L439C1	1		5.92208	.31888
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	1539	A1L576C4	.4	615.6001	923.4	A3L425C1	1		584.1461	31.454
1734	809323	1	0	XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX
1737		XX	1551	XX	XX	621.841	929.641	XX	XX		590.0681	31.7729
1738	909820	.5	26.30385	A1L576C2	.5	13.15192	13.15192	1.0	1		12.47993	.672
1739	809823	1	247.8856	A1L576C4	.4	99.15423	148.731	1.0	1		94.08796	5.06627
1740		XX	274.1894	XX	XX	112.3062	161.883	XX	XX		106.5679	5.73826
1741		XX	1825	XX	XX	734.1472	1091	XX	XX		696.636	37.5111

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	1794350		0	0			40121	0		0			0	0	
1702	002	1827945		0	0			41118	0		0			0	0	
1703	005	1827945		0	0			41118	0		0			0	0	
1704	024	1747661		0	0			36194	0		0			0	0	
1705	033	1827945		0	0			41118	0		0			0	0	
1706	114	1827945		0	0			41118	0		0			0	0	
1707	117	1747661		0	0			36194	0		0			0	0	
1708	126	1747661		0	0			36194	0		0			0	0	
1709	129	1747661		0	0			36194	0		0			0	0	
1710	141	1747661		0	0			36194	0		0			0	0	
1711	144	1747661		0	0			36194	0		0			0	0	
1712	147	1747661		0	0			36194	0		0			0	0	
1713	150	1747661		0	0			36194	0		0			0	0	
1714	110	1827945		0	0			41118	0		0			0	0	
1715	307	1794350		0	0			40121	0		0			0	0	
1716	220	1794350		0	0			40121	0		0			0	0	
1717	222	1794350		0	0			40121	0		0			0	0	
1718	223	1747661		0	0			36194	0		0			0	0	
1719	224	1794350		0	0			40121	0		0			0	0	
1720	225	1747661		0	0			36194	0		0			0	0	
1721	228	1747661		0	0			36194	0		0			0	0	
1722	229	1747661		0	0			36194	0		0			0	0	
1723	233	1747661		0	0			36194	0		0			0	0	
1724	234	1747661		0	0			36194	0		0			0	0	
1725	236	1747661		0	0			36194	0		0			0	0	
1726	237	1747661		0	0			36194	0		0			0	0	
1727	235	1794350		0	0			40121	0		0			0	0	
1728		XX		0	0			XX	0		0			0	0	
1729	909120	1747661		0	0			36194	0		0			0	0	
1730	909320	1747661		0	0			36194	0		0			0	0	
1731	809138	1747661	.00000339		.47445			36194	.00000881		.02555			.91907	5.32188	
1732	809338	1747661		0	0			36194	0		0			0	0	
1733	809123	1747661	.00033424		.37956			36194	.00086904		.02044			135.9845	787.42	
1734	809323	1747661		0	0			36194	0		0			0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX	.00033763		.38033			XX	.00087785		.02048			136.9036	792.74	
1738	909820	1747661	.00000714		.47445			36194	.00001857		.02555			1.93682	11.2151	
1739	809823	1747661	.00005384		.37956			36194	.00013997		.02044			21.90292	126.83	
1740		XX	.00006098		.38867			XX	.00015854		.02093			23.83974	138.04	
1741		XX	.00039861		.38158			XX	.00103639		.02055			160.7433	930.78	

CAR DAYS RUNNING				CAR DAYS YARDS			
CASES_OF C9		UNIT	EXPENSE RATIO	CASES_OF C9		UNIT	EXPENSE RATIO
1: B7L816C2		COST	CD (LH)	1: B7L816C1		COST	CD-YARD
2: B7L816C11		PER	TO TOTAL	2: B7L816C10		PER	TO TOTAL
3: B7L816C20		CD (LH)	VARIABLE	3: B7L816C19		CD-YARD	VARIABLE
4: B7L816C29		C18/C20	COST	4: B7L816C28		C19/C23	COST
LINE	CODE	5: B7L816C38 (20)	(21)	C18/C5 (22)	5: B7L816C37 (23)	(24)	C19/C5 (25)
1701	809023	3258	0	0	19615	0	0
1702	002	3274	0	0	20135	0	0
1703	005	3274	0	0	20135	0	0
1704	024	3025	0	0	17517	0	0
1705	033	3274	0	0	20135	0	0
1706	114	3274	0	0	20135	0	0
1707	117	3025	0	0	17517	0	0
1708	126	3025	0	0	17517	0	0
1709	129	3025	0	0	17517	0	0
1710	141	3025	0	0	17517	0	0
1711	144	3025	0	0	17517	0	0
1712	147	3025	0	0	17517	0	0
1713	150	3025	0	0	17517	0	0
1714	110	3274	0	0	20135	0	0
1715	307	3258	0	0	19615	0	0
1716	220	3258	0	0	19615	0	0
1717	222	3258	0	0	19615	0	0
1718	223	3025	0	0	17517	0	0
1719	224	3258	0	0	19615	0	0
1720	225	3025	0	0	17517	0	0
1721	228	3025	0	0	17517	0	0
1722	229	3025	0	0	17517	0	0
1723	233	3025	0	0	17517	0	0
1724	234	3025	0	0	17517	0	0
1725	236	3025	0	0	17517	0	0
1726	237	3025	0	0	17517	0	0
1727	235	3258	0	0	19615	0	0
1728		XX	0	0	XX	0	0
1729	909120	3025	0	0	17517	0	0
1730	909320	3025	0	0	17517	0	0
1731	809138	3025	.00030381	.07363	17517	.00030381	.42637
1732	809338	3025	0	0	17517	0	0
1733	809123	3025	.04495	.08836	17517	.04495	.51164
1734	809323	3025	0	0	17517	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.04525	.08824	XX	.04525	.51095
1738	909820	3025	.00064023	.07363	17517	.00064023	.42637
1739	809823	3025	.0072402	.08836	17517	.0072402	.51164
1740		XX	.00788043	.08695	XX	.00788043	.50346
1741		XX	.05314	.08805	XX	.05314	.50983

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	17142	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	146	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	1971	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	33	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	5253	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	2	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	3	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	11	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	5	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	85648	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	59432	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	242	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	15076	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	3569	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	6748	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	195282	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	17142 A3L202C1	1	A1L218C(V5)	17868	.95937
1803	9708		1	146 A3L203C1	1	A1L219C(V5)	37440	.0039
1804	9709		1	1971 A3L204C1	1	A1L220C(V5)	101463	.01943
1805	9710		1	33 A3L205C1	1	A1L221C(V5)	27169	.00121
1806	9711		1	5253 A3L206C1	1	A1L222C(V5)	573788	.00915
1807	9712		1	2 A3L207C1	1	A1L223C(V5)	44988	.00004
1808	9713		1	3 A3L208C1	1	A1L224C(V5)	265726	.00001
1809	9714		1	11 A3L209C1	1	A1L225C(V5)	3709	.00297
1810	9715		1	5 A3L210C1	1	A1L226C(V5)	1278	.00391
1811	9716		1	85648 A3L211C1	1	A1L227C(V5)	469598	.18239
1812	9717		1	59432 A3L212C1	1	A1L228C(V5)	297516	.19976
1813	9718		1	242 A3L213C1	1	A1L229C(V5)	20	12.1
1814	9719		1	15076 A3L214C1	1	A1L230C(V5)	54124	.27855
1815			1	3569 A3L215C1	1	A1L231C(V5)	215107	.01659
1816			1	6748 A3L216C1	1	A1L232C(V5)	380522	.01773
1817	9720		1	1 A3L218C1	1	A1L233C(V5)	3421	.00029
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	297516	0
1819		XX		195282 XX	XX	XX	2791253	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	516.2869	L237C10	1389	L240C10	32.12952	
1903	BOX EQUIPPED		L328C10	16224	L337C10	3716	L340C10	9015	
1904	GONDOLA PLAIN		L428C10	7966	L437C10	6159	L440C10	18078	
1905	GONDOLA EQUIPPED		L528C10	16270	L537C10	-1700	L540C10	11814	
1906	HOPPER COV		L628C10	12319	L637C10	5279	L640C10	11952	
1907	HOPPER OTG		L728C10	4578	L737C10	4720	L740C10	13662	
1908	HOPPER OTS		L828C10	2092	L837C10	1606	L840C10	5004	
1909	REFR MECH		L928C10	95.25581	L937C10	962.4383	L940C10	2.08559	
1910	REFR NM		L1028C10	41.26551	L1037C10	641.6018	L1040C10	.90601	
1911	FLAT TOFC		L1128C10	1181	L1137C10	6102	L1140C10	59.88576	
1912	FLAT MULTI		L1228C10	1409	L1237C10	2145	L1240C10	664.4798	
1913	FLAT GEN		L1328C10	740.8734	L1337C10	53.8276	L1340C10	69.2984	
1914	FLAT OTHER		L1428C10	3604	L1437C10	1943	L1440C10	1668	
1915	ALL OTHER TYPE		L1528C10	3395	L1537C10	882.9879	L1540C10	1263	
1916	AUTO RACKS		L1628C10	1423	L1637C10	6277	L1640C10	7672	
1917	ACCESSORIAL		L1728C10	0	L1737C10	590.0681	L1740C10	106.5679	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	71861	XX	40180	XX	80961	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	71861	XX	40770	XX	81067	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1747661	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	36194	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	3025	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	17517	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04112	L1918C2/ L1920C1	.02299	L1918C3/ L1920C1	.04633	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	20.23494	L237C11	53.8856	L240C11	1.24605	L228C18	112.4542	L237C18	1231
1903		L328C11	758.2655	L337C11	187.3429	L340C11	454.4049	L328C18	3188	L337C18	2620
1904		L428C11	538.195	L437C11	511.9815	L440C11	1502	L428C18	1053	L437C18	962.8711
1905		L528C11	927.1383	L537C11	-80.73913	L540C11	560.7923	L528C18	2611	L537C18	-1126
1906		L628C11	558.8648	L637C11	249.1227	L640C11	564.0388	L628C18	2353	L637C18	1581
1907		L728C11	463.2445	L737C11	353.4435	L740C11	1022	L728C18	441.3295	L737C18	922.3235
1908		L828C11	269.7976	L837C11	247.7952	L840C11	771.9239	L828C18	169.3818	L837C18	26.23235
1909		L928C11	3.6929	L937C11	37.27196	L940C11	.08077	L928C18	22.09593	L937C18	636.2619
1910		L1028C11	1.25834	L1037C11	17.70345	L1040C11	.025	L1028C18	10.75387	L1037C18	314.0068
1911		L1128C11	78.52556	L1137C11	249.6918	L1140C11	2.45037	L1128C18	124.8856	L1137C18	931.8602
1912		L1228C11	68.35546	L1237C11	95.5287	L1240C11	29.58843	L1228C18	243.315	L1237C18	2859
1913		L1328C11	33.54027	L1337C11	1.89284	L1340C11	2.43687	L1328C18	164.4693	L1337C18	-11.85
1914		L1428C11	126.2185	L1437C11	52.9019	L1440C11	45.42085	L1428C18	871.7121	L1437C18	1698
1915		L1528C11	45.29869	L1537C11	11.57933	L1540C11	16.57457	L1528C18	1419	L1537C18	-302.471
1916		L1628C11	69.00747	L1637C11	279.5196	L1640C11	341.6413	L1628C18	245.6358	L1637C18	2592
1917		L1728C11	0	L1737C11	31.77286	L1740C11	5.73826	L1728C18	0	L1737C18	136.9036
1918		XX	3961	XX	2268	XX	5316	XX	13033	XX	14937
1919		XX	3961	XX	2300	XX	5321	XX	13033	XX	15074
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.10946	L1921C1	.06269	L1921C1	.14688	L1922C1	4.30824	L1922C1	4.93783

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	9.12672	L228C19	424.0677	L237C19	4719	L240C19	34.97366
1903		L340C18	2411	L328C19	13793	L337C19	12582	L340C19	11580
1904		L440C18	2877	L428C19	7450	L437C19	8815	L440C19	26339
1905		L540C18	3141	L528C19	14586	L537C19	-5454	L540C19	15213
1906		L640C18	3227	L628C19	10524	L637C19	7538	L640C19	15378
1907		L740C18	2419	L728C19	4600	L737C19	7432	L740C19	19501
1908		L840C18	508.5704	L828C19	2193	L837C19	418.3486	L840C19	8110
1909		L940C18	.46984	L928C19	76.85277	L937C19	2297	L940C19	1.69652
1910		L1040C18	.24315	L1028C19	31.76997	L1037C19	888.2985	L1040C19	.68785
1911		L1140C18	11.70045	L1128C19	1135	L1137C19	5400	L1140C19	67.80966
1912		L1240C18	174.7084	L1228C19	1234	L1237C19	13851	L1240C19	846.3697
1913		L1340C18	21.60319	L1328C19	609.9445	L1337C19	-42.42956	L1340C19	77.35139
1914		L1440C18	679.2095	L1428C19	2859	L1437C19	4617	L1440C19	1846
1915		L1540C18	763.0326	L1528C19	2021	L1537C19	-440.362	L1540C19	1110
1916		L1640C18	2042	L1628C19	1246	L1637C19	12561	L1640C19	9893
1917		L1740C18	23.83974	L1728C19	0	L1737C19	792.7374	L1740C19	138.0435
1918		XX	18287	XX	62789	XX	75185	XX	110003
1919		XX	18311	XX	62789	XX	75978	XX	110141
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.04517	L1923C1	3.58444	L1923C1	4.29209	L1923C1	6.27971

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.45839	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.45839	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.46921	0	A2L120C1	1	0	0
113	034	MLH PORTION	.45839	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.45839	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.46921	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.46921	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.46921	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.46921	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.46921	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.46921	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.45839	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.4672	0	A2L245C1	3	0	0
124	301	MLH PORTION	.4672	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.46921	0	A2L246C1	1	0	0
127	309	MLH PORTION	.4672	0	A2L247C1	3	0	0
128	310	MLH PORTION	.46921	0	A2L248C1	1	0	0
129	313	MLH PORTION	.46921	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.46921	0	A2L252C1	1	0	0
131	318	MLH PORTION	.46921	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.46921	0	A2L257C1	1	0	0
133	321	MLH PORTION	.46921	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.45839	0 A2L102C1	5		
211	005	OE/LM PORTION	.45839	0 A2L105C1	5		
212	024	OE/LM PORTION	.46921	0 A2L120C1	1		
213	034	LM PORTION	.45839	0 A2L130C1	5		
214	114	OE/LM PORTION	.45839	0 A2L144C1	5		
215	117	OE/LM PORTION	.46921	0 A2L147C1	1		
216	126	OE/LM PORTION	.46921	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.46921	0 A2L159C1	1		
218	141	OE/LM PORTION	.46921	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.46921	0 A2L174C1	1		
220	147	OE/LM PORTION	.46921	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.45839	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.4672	0 A2L245C1	3		
224	301	LM PORTION	.4672	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.46921	0	A2L246C1	1		
227	309	LM PORTION	.4672	0	A2L247C1	3		
228	310	LM PORTION	.46921	0	A2L248C1	1		
229	313	LM PORTION	.46921	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.46921	0	A2L252C1	1		
231	318	LM PORTION	.46921	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.46921	0	A2L257C1	1		
233	321	LM PORTION	.46921	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1268	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1268	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1268	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1268	0
305	002	RT PORTION	.45839	0	A2L102C1	5	1178	0
306	002	RC PORTION	.45839	0	A2L102C1	5	1178	0
307	002	BC PORTION	.45839	0	A2L102C1	5	1178	0
308	005	RT PORTION	.45839	0	A2L105C1	5	1178	0
309	005	RC PORTION	.45839	0	A2L105C1	5	1178	0
310	005	BC PORTION	.45839	0	A2L105C1	5	1178	0
311	024	RT PORTION	.46921	0	A2L120C1	1	1351	0
312	024	RC PORTION	.46921	0	A2L120C1	1	1351	0
313	024	BC PORTION	.46921	0	A2L120C1	1	1351	0
314	034	RT PORTION	.45839	0	A2L130C1	5	1178	0
315	034	RC PORTION	.45839	0	A2L130C1	5	1178	0
316	034	BC PORTION	.45839	0	A2L130C1	5	1178	0
317	114	RT PORTION	.45839	0	A2L144C1	5	1178	0
318	114	RC PORTION	.45839	0	A2L144C1	5	1178	0
319	114	BC PORTION	.45839	0	A2L144C1	5	1178	0
320	117	RT PORTION	.46921	0	A2L147C1	1	1351	0
321	117	RC PORTION	.46921	0	A2L147C1	1	1351	0
322	117	BC PORTION	.46921	0	A2L147C1	1	1351	0
323	126	RT PORTION	.46921	0	A2L156C1	1	1351	0
324	126	RC PORTION	.46921	0	A2L156C1	1	1351	0
325	126	BC PORTION	.46921	0	A2L156C1	1	1351	0
326	129	RT PORTION-(CR)	.46921	0	A2L159C1	1	1351	0
327	129	RC PORTION-(CR)	.46921	0	A2L159C1	1	1351	0
328	129	BC PORTION-(CR)	.46921	0	A2L159C1	1	1351	0
329	141	RT PORTION	.46921	0	A2L171C1	1	1351	0
330	141	RC PORTION	.46921	0	A2L171C1	1	1351	0
331	141	BC PORTION	.46921	0	A2L171C1	1	1351	0
332	144	RT PORTION-(CR)	.46921	0	A2L174C1	1	1351	0
333	144	RC PORTION-(CR)	.46921	0	A2L174C1	1	1351	0
334	144	BC PORTION-(CR)	.46921	0	A2L174C1	1	1351	0
335	147	RT PORTION	.46921	0	A2L177C1	1	1351	0
336	147	RC PORTION	.46921	0	A2L177C1	1	1351	0
337	147	BC PORTION	.46921	0	A2L177C1	1	1351	0
338	150	OTHER RT	1	0	A2L180C1	1	1351	0
339	150	OTHER RC	1	0	A2L180C1	1	1351	0
340	150	OTHER BC	1	0	A2L180C1	1	1351	0
341	110	SMALL TOOLS RT	.45839	0	A2L140C1	5	1178	0
342	110	SMALL TOOLS RC	.45839	0	A2L140C1	5	1178	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.45839		0 A2L140C1	5	1178	0
344	307	WORK & NR RT	.4672		0 A2L245C1	3	1268	0
345	307	WORK & NR RC	.4672		0 A2L245C1	3	1268	0
346	307	WORK & NR BC	.4672		0 A2L245C1	3	1268	0
347	301	RT PORTION	.4672		0 A2L239C1	3	1268	0
348	301	RC PORTION	.4672		0 A2L239C1	3	1268	0
349	301	BC PORTION	.4672		0 A2L239C1	3	1268	0
350	306	RT PORTION	1		0 A2L244C1	3	1268	0
351	306	RC PORTION	1		0 A2L244C1	3	1268	0
352	306	BC PORTION	1		0 A2L244C1	3	1268	0
353	308	RT PORTION	.46921		0 A2L246C1	1	1351	0
354	308	RC PORTION	.46921		0 A2L246C1	1	1351	0
355	308	BC PORTION	.46921		0 A2L246C1	1	1351	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	1268	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	1268	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	1268	0
359	309	RT PORTION	.4672		0 A2L247C1	3	1268	0
360	309	RC PORTION	.4672		0 A2L247C1	3	1268	0
361	309	BC PORTION	.4672		0 A2L247C1	3	1268	0
362	310	RT PORTION	.46921		0 A2L248C1	1	1351	0
363	310	RC PORTION	.46921		0 A2L248C1	1	1351	0
364	310	BC PORTION	.46921		0 A2L248C1	1	1351	0
365	313	RT PORTION	.46921		0 A2L251C1	1	1351	0
366	313	RC PORTION	.46921		0 A2L251C1	1	1351	0
367	313	BC PORTION	.46921		0 A2L251C1	1	1351	0
368	314	RT PORTION-(CR)	.46921		0 A2L252C1	1	1351	0
369	314	RC PORTION-(CR)	.46921		0 A2L252C1	1	1351	0
370	314	BC PORTION-(CR)	.46921		0 A2L252C1	1	1351	0
371	318	RT PORTION	.46921		0 A2L256C1	1	1351	0
372	318	RC PORTION	.46921		0 A2L256C1	1	1351	0
373	318	BC PORTION	.46921		0 A2L256C1	1	1351	0
374	319	RT PORTION-(CR)	.46921		0 A2L257C1	1	1351	0
375	319	RC PORTION-(CR)	.46921		0 A2L257C1	1	1351	0
376	319	BC PORTION-(CR)	.46921		0 A2L257C1	1	1351	0
377	321	RT PORTION	.46921		0 A2L259C1	1	1351	0
378	321	RC PORTION	.46921		0 A2L259C1	1	1351	0
379	321	BC PORTION	.46921		0 A2L259C1	1	1351	0
380	322	OTHER RT	1		0 A2L260C1	1	1351	0
381	322	OTHER RC	1		0 A2L260C1	1	1351	0
382	322	OTHER BC	1		0 A2L260C1	1	1351	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	84	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	84	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	54.18776	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	54.18776	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1351	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1351	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1351	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1351	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1351	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1351	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	1351	.06215
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1351	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1351	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1351	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1351	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1351	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1351	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1351	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1351	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1351	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1351	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1351	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1351	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1351	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1351	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1351	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1351	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.06215
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1351	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1351	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1351	0
428	809826	REFR TRAILERS-ROI	1	54.18776	1.0	1	1351	.04009
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1351	0
430	809830	B/C/-ROI	1	0	1.0	1	1351	0
431		SUBTOTAL ROI EXPENSE	XX	54.18776	XX	XX	XX	.04009

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	1516
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	12214
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	30869
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	.27658
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	2.22821
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	5.63139
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	.0128
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	.10309
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	.26054
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.00232466
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	.01873
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	.04733
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	2.21697
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	17.86058
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	45.13929
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	.35903
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	2.89248
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	7.3102
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	.00289958
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	.02336
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	.05904
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.0020497
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	.01651
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	.04173
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	.00004999
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	.00040276
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	.00101789
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.00967361
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	.07793
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	.19696
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	.00647407
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	.05216
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	.13182
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	.01648
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	.13276
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	.33552
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	.16317
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	1.31458
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	3.32235

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5		.10627	
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9		.85616	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4		2.16378	
547	301	OT PORTION	2	A2L239C44	0	B9L315C5		32.91783	
548	301	OC PORTION	2	A2L239C44	0	B9L315C9		265.196	
549	301	BC PORTION	2	A2L239C44	0	B9L515C4		670.2334	
550	306	OT PORTION	0	A2L244C44	0	B9L316C5		5.63375	
551	306	OC PORTION	0	A2L244C44	0	B9L316C9		45.38722	
552	306	BC PORTION	0	A2L244C44	0	B9L516C4		114.7077	
553	308	OT PORTION	2	A2L246C44	0	B9L317C5		0	
554	308	OC PORTION	2	A2L246C44	0	B9L317C9		0	
555	308	BC PORTION	2	A2L246C44	0	B9L517C4		0	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5		-1.92052	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9		-15.47228	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4		0	
559	309	OT PORTION	2	A2L247C44	0	B9L318C5		42.51879	
560	309	OC PORTION	2	A2L247C44	0	B9L318C9		342.5443	
561	309	BC PORTION	2	A2L247C44	0	B9L518C4		865.7167	
562	310	OT PORTION	2	A2L248C44	0	B9L319C5		6.8086	
563	310	OC PORTION	2	A2L248C44	0	B9L319C9		54.85212	
564	310	BC PORTION	2	A2L248C44	0	B9L519C4		138.6285	
565	313	OT PORTION	2	A2L251C44	0	B9L320C5		1.09034	
566	313	OC PORTION	2	A2L251C44	0	B9L320C9		8.78415	
567	313	BC PORTION	2	A2L251C44	0	B9L520C4		22.20029	
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5		.52094	
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9		4.19687	
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4		10.60681	
571	318	OT PORTION	2	A2L256C44	0	B9L322C5		.70267	
572	318	OC PORTION	2	A2L256C44	0	B9L322C9		5.66089	
573	318	BC PORTION	2	A2L256C44	0	B9L522C4		14.30685	
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5		0	
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9		0	
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4		0	
577	321	OT PORTION	2	A2L259C44	0	B9L324C5		0	
578	321	OC PORTION	2	A2L259C44	0	B9L324C9		0	
579	321	BC PORTION	2	A2L259C44	0	B9L524C4		0	
580	322	OTHER OT	0	A2L260C44	0	B9L325C5		0	
581	322	OTHER OC	0	A2L260C44	0	B9L325C9		0	
582	322	OTHER BC	0	A2L260C44	0	B9L525C4		-39.10329	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX		47293	

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	1516	A3L328C1	3	9312	.1628
502	809029	OTHER CONTAINER REPAIR	1	12214	A3L330C1	3	9312	1.31154
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	9312	0
504	809031	CHASIS REPAIR-OTCU	1	30869	A3L332C1	3	9312	3.31468
505	002	OT PORTION	.45839	.12678	A2L102C1	5	8651	.00001465
506	002	OC PORTION	.45839	1.02139	A2L102C1	5	8651	.00011806
507	002	BC PORTION	.45839	2.58137	A2L102C1	5	8651	.00029838
508	005	OT PORTION	.45839	.00586561	A2L105C1	5	8651	.00000068
509	005	OC PORTION	.45839	.04726	A2L105C1	5	8651	.00000546
510	005	BC PORTION	.45839	.11943	A2L105C1	5	8651	.0000138
511	024	OT PORTION	.46921	.00109076	A2L120C1	1	9923	.00000011
512	024	OC PORTION	.46921	.00878748	A2L120C1	1	9923	.00000089
513	024	BC PORTION	.46921	.02221	A2L120C1	1	9923	.00000224
514	034	OT PORTION	.45839	1.01624	A2L130C1	5	8651	.00011747
515	034	OC PORTION	.45839	8.1871	A2L130C1	5	8651	.00094635
516	034	BC PORTION	.45839	20.69137	A2L130C1	5	8651	.00239172
517	114	OT PORTION	.45839	.16458	A2L144C1	5	8651	.00001902
518	114	OC PORTION	.45839	1.32588	A2L144C1	5	8651	.00015326
519	114	BC PORTION	.45839	3.35092	A2L144C1	5	8651	.00038733
520	117	OT PORTION	.46921	.00136052	A2L147C1	1	9923	.00000014
521	117	OC PORTION	.46921	.01096	A2L147C1	1	9923	.0000011
522	117	BC PORTION	.46921	.0277	A2L147C1	1	9923	.00000279
523	126	OT PORTION	.46921	.00096174	A2L156C1	1	9923	.0000001
524	126	OC PORTION	.46921	.0077481	A2L156C1	1	9923	.00000078
525	126	BC PORTION	.46921	.01958	A2L156C1	1	9923	.00000197
526	129	OT PORTION-(CR)	.46921	.00002346	A2L159C1	1	9923	0
527	129	OC PORTION-(CR)	.46921	.00018898	A2L159C1	1	9923	.00000002
528	129	BC PORTION-(CR)	.46921	.00047761	A2L159C1	1	9923	.00000005
529	141	OT PORTION	.46921	.00453896	A2L171C1	1	9923	.00000046
530	141	OC PORTION	.46921	.03657	A2L171C1	1	9923	.00000368
531	141	BC PORTION	.46921	.09242	A2L171C1	1	9923	.00000931
532	144	OT PORTION-(CR)	.46921	.0030377	A2L174C1	1	9923	.00000031
533	144	OC PORTION-(CR)	.46921	.02447	A2L174C1	1	9923	.00000247
534	144	BC PORTION-(CR)	.46921	.06185	A2L174C1	1	9923	.00000623
535	147	OT PORTION	.46921	0	A2L177C1	1	9923	0
536	147	OC PORTION	.46921	0	A2L177C1	1	9923	0
537	147	BC PORTION	.46921	0	A2L177C1	1	9923	0
538	150	OTHER OT	1	.01648	A2L180C1	1	9923	.00000166
539	150	OTHER OC	1	.13276	A2L180C1	1	9923	.00001338
540	150	OTHER BC	1	.33552	A2L180C1	1	9923	.00003381
541	110	SMALL TOOLS OT PORTION	.45839	.0748	A2L140C1	5	8651	.00000865
542	110	SMALL TOOLS OC PORTION	.45839	.60259	A2L140C1	5	8651	.00006965
543	110	SMALL TOOLS B/C PORTION	.45839	1.52293	A2L140C1	5	8651	.00017604

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4				
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE				
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.4672	.04965	A2L245C1	3	9312	.00000533
545	307	WORK&NR OC PORTION	.4672	.4	A2L245C1	3	9312	.00004295
546	307	WORK&NR B/C PORTION	.4672	1.01093	A2L245C1	3	9312	.00010855
547	301	OT PORTION	.4672	15.37931	A2L239C1	3	9312	.00165139
548	301	OC PORTION	.4672	123.9004	A2L239C1	3	9312	.0133
549	301	BC PORTION	.4672	313.1351	A2L239C1	3	9312	.03362
550	306	OT PORTION	1	5.63375	A2L244C1	3	9312	.00060494
551	306	OC PORTION	1	45.38722	A2L244C1	3	9312	.00487355
552	306	BC PORTION	1	114.7077	A2L244C1	3	9312	.01232
553	308	OT PORTION	.46921	0	A2L246C1	1	9923	0
554	308	OC PORTION	.46921	0	A2L246C1	1	9923	0
555	308	BC PORTION	.46921	0	A2L246C1	1	9923	0
556	320	OE DAM BILLED-OT-(CR)	1	-1.92052	A2L258C1	3	9312	-.00020622
557	320	OE DAM BILLED-OC-(CR)	1	-15.47228	A2L258C1	3	9312	-.00166137
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	9312	0
559	309	OT PORTION	.4672	19.86491	A2L247C1	3	9312	.00213304
560	309	OC PORTION	.4672	160.0377	A2L247C1	3	9312	.01718
561	309	BC PORTION	.4672	404.4655	A2L247C1	3	9312	.04343
562	310	OT PORTION	.46921	3.19467	A2L248C1	1	9923	.00032193
563	310	OC PORTION	.46921	25.73723	A2L248C1	1	9923	.00259356
564	310	BC PORTION	.46921	65.04604	A2L248C1	1	9923	.00655475
565	313	OT PORTION	.46921	.5116	A2L251C1	1	9923	.00005155
566	313	OC PORTION	.46921	4.12162	A2L251C1	1	9923	.00041534
567	313	BC PORTION	.46921	10.41663	A2L251C1	1	9923	.00104969
568	314	OT PORTION-(CR)	.46921	.24443	A2L252C1	1	9923	.00002463
569	314	OC PORTION-(CR)	.46921	1.96922	A2L252C1	1	9923	.00019844
570	314	BC PORTION-(CR)	.46921	4.97683	A2L252C1	1	9923	.00050152
571	318	OT PORTION	.46921	.3297	A2L256C1	1	9923	.00003322
572	318	OC PORTION	.46921	2.65616	A2L256C1	1	9923	.00026766
573	318	BC PORTION	.46921	6.71294	A2L256C1	1	9923	.00067647
574	319	OT PORTION-(CR)	.46921	0	A2L257C1	1	9923	0
575	319	OC PORTION-(CR)	.46921	0	A2L257C1	1	9923	0
576	319	BC PORTION-(CR)	.46921	0	A2L257C1	1	9923	0
577	321	OT PORTION	.46921	0	A2L259C1	1	9923	0
578	321	OC PORTION	.46921	0	A2L259C1	1	9923	0
579	321	BC PORTION	.46921	0	A2L259C1	1	9923	0
580	322	OTHER OT	1	0	A2L260C1	1	9923	0
581	322	OTHER OC	1	0	A2L260C1	1	9923	0
582	322	OTHER BC	1	-39.10329	A2L260C1	1	9923	-.00394047
583		SUBTOTAL OPR EXPENSES	XX	45935	XX	XX	XX	4.93226

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	17.32606
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	139.584
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	352.7725
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	5.02921
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	40.51686
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	102.3988
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	8255
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	21923
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	5707
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	-334
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	8981
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	25.79271
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	207.7939
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	525.1602
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	-3034
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	2089
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	45003
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	137.8885
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	1110
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	2807
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	8320
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	9142
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	15749
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	37268

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	8.66303	A3L714C1	1	9923	.00087298
602	909120	S&E DEPR-OC	.5	69.79199	A3L714C1	1	9923	.007033
603	909120	S&E DEPR-BC	.5	176.3862	A3L714C1	1	9923	.01777
604	909320	S&E LR-OT	1	5.02921	A3L815C1	1	9923	.0005068
605	909320	S&E LR-OC	1	40.51686	A3L815C1	1	9923	.00408292
606	909320	S&E LR-BC	1	102.3988	A3L815C1	1	9923	.01032
607	809127	OTHER TRAILERS-DEPR	1	8255	A3L428C1	1	9923	.83186
608	809327	OTHER TRAILERS-LR	1	21923	A3L628C1	1	9923	2.2092
609	809129	OTHER CONTAINERS-DEPR	1	5707	A3L430C1	1	9923	.5751
610	809329	OTHER CONTAINERS-LR	1	-334	A3L630C1	1	9923	-.03366
611	8091402	B/C-DEPR	1	8981	A3L432C1	1	9923	.90502
612	8093311	B/C-LR	1	0	A3L632C1	1	9923	0
613	809139	OE MACH-OT-DEPR	.5	12.89635	A3L440C1	1	9923	.00129958
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	9923	0
615	809139	OE MACH-OC-DEPR	.5	103.8969	A3L440C1	1	9923	.01047
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	9923	0
617	809139	OE MACH-BC-DEPR	.5	262.5801	A3L440C1	1	9923	.02646
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	9923	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	9923	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	9923	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	9923	0
622		OTHER CON-NET PD BASIC	1	-3034	A3L223C1	1	9923	-.30574
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	2089	A3L223C1	1	9923	.21051
624		SUBTOTAL DL EXPENSE	XX	44369	XX	XX	XX	4.47112
625	809820	S&E/SM-OT PORTION-ROI	.5	68.94425	1.0	1	9923	.00694757
626	809820	S&E/SM-OC PORTION-ROI	.5	555.4358	1.0	1	9923	.05597
627	809820	S&E/SM-BC/OTCU-ROI	.5	1403	1.0	1	9923	.14146
628	809827	OTHER TRAILERS-ROI	1	8320	1.0	1	9923	.83844
629	809829	OTHER CONTAINERS-ROI	1	9142	1.0	1	9923	.92129
630	809830	B/C-OTCU PORTION-ROI	1	15749	1.0	1	9923	1.58705
631		SUBTOTAL ROI EXPENSE	XX	35239	XX	XX	XX	3.55116

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		254418	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		24468	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		3451	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		1091	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		.59719	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		9281	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		53.57036	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		9.7321	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1503	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		12.13896	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		8.58099	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.20929	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		40.49809	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		27.10338	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		68.98722	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		683.1199	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		444.9028	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		295508	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		17808	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5168	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		22976	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		56069	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	254418	A3L103C1	1	5695	44.6681
702	807207	L & UL PORTION	1	24468	A3L101C1	1	5695	4.29599
703	807211	L & UL PORTION	1	3451	A3L105C1	1	5695	.60603
704	807213	L & UL PORTION	1	1091	A3L106C1	1	5695	.19156
705	807214	L & UL PORTION	1	.59719	A3L107C1	1	5695	.00010485
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	5695	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	5695	0
708	106	TOFC TERM REPAIR	1	9281	A2L136C1	5	4998	1.85666
709	005	TOFC PORTION	.45839	24.55609	A2L105C1	5	4998	.00491232
710	024	TOFC PORTION	.46921	4.56641	A2L120C1	1	5695	.00080172
711	114	TOFC PORTION	.45839	688.9941	A2L144C1	5	4998	.13783
712	117	TOFC PORTION	.46921	5.69574	A2L147C1	1	5695	.001
713	126	TOFC PORTION	.46921	4.0263	A2L156C1	1	5695	.0007069
714	129	TOFC PORTION-(CR)	.46921	.0982	A2L159C1	1	5695	.00001724
715	141	TOFC PORTION	.46921	19.00216	A2L171C1	1	5695	.0033362
716	144	TOFC PORTION-(CR)	.46921	12.71721	A2L174C1	1	5695	.00223276
717	147	TOFC PORTION	.46921	0	A2L177C1	1	5695	0
718	150	OTHER TOFC	1	68.98722	A2L180C1	1	5695	.01211
719	110	SMALL TOOLS	.45839	313.135	A2L140C1	5	4998	.06264
720	307	WORK & NR EQUIP	.4672	207.86	A2L245C1	3	5314	.03911
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	294035	XX	XX	XX	51.87865
722	909125	TOFC TERM DEPR	.5	8904	A3L718C1	1	5695	1.56331
723	909325	TOFC TERM LR	1	5168	A3L819C1	1	5695	.90734
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	14072	XX	XX	XX	2.47065
725	909825	TOFC TERM ROI	.5	28034	1.0	1	5695	4.92207

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	171604
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	16504
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	2328
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	735.9256
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	.40281
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	191172

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	171604	A3L102C1	1	369.459	464.4737
727	807207	1	16504	A3L101C1	1	369.459	44.67112
728	807211	1	2328	A3L105C1	1	369.459	6.30169
729	807213	1	735.9256	A3L106C1	1	369.459	1.9919
730	807214	1	.40281	A3L107C1	1	369.459	.00109026
731	807215	1	0	A3L108C1	1	369.459	0
732	807216	1	0	A3L109C1	1	369.459	0
733		XX	191172	XX	XX	XX	517.4395

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1351	0
735	807207	1	0	A3L101C1	1	1351	0
736	807211	1	0	A3L105C1	1	1351	0
737	807213	1	0	A3L106C1	1	1351	0
738	807214	1	0	A3L107C1	1	1351	0
739	807215	1	0	A3L108C1	1	1351	0
740	807216	1	0	A3L109C1	1	1351	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	11028	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	1344	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	2227	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	1445	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	7009	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	40.45878	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	7.35012	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	1135	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	9.1679	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	6.48075	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.15807	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	30.586	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	20.4697	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	52.10228	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	515.9232	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	336.0108	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	25166	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	5678	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	1648	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	7326	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	16189	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	11028	A3L123C1	1	27025	.40806	
802	807407	COAL ADMIN	1	1344	A3L121C1	1	27025	.04973	
803	807408	COAL PU & D	1	2227	A3L122C1	1	27025	.0824	
804	807410	COAL PROTEC	1	0	A3L124C1	1	27025	0	
805	807411	COAL FRINGES	1	1445	A3L125C1	1	27025	.05347	
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	27025	0	
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	27025	0	
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	27025	0	
809	807416	COAL OTHER	1	0	A3L129C1	1	27025	0	
810	103	COAL TERM REPAIR	1	7009	A2L133C1	5	25951	.2701	
811	005	COAL PORTION	.45839	18.54588	A2L105C1	5	25951	.00071463	
812	024	COAL PORTION	.46921	3.44876	A2L120C1	1	27025	.00012761	
813	114	COAL PORTION	.45839	520.3596	A2L144C1	5	25951	.02005	
814	117	COAL PORTION	.46921	4.30168	A2L147C1	1	27025	.00015917	
815	126	COAL PORTION	.46921	3.04084	A2L156C1	1	27025	.00011252	
816	129	COAL PORTION-(CR)	.46921	.07417	A2L159C1	1	27025	.00000274	
817	141	COAL PORTION	.46921	14.35129	A2L171C1	1	27025	.00053103	
818	144	COAL PORTION-(CR)	.46921	9.60461	A2L174C1	1	27025	.00035539	
819	147	COAL PORTION	.46921	0	A2L177C1	1	27025	0	
820	150	OTHER COAL	1	52.10228	A2L180C1	1	27025	.00192791	
821	110	SMALL TOOLS COAL PORTION	.45839	236.4938	A2L140C1	5	25951	.00911289	
822	307	WORK & NR COAL PORTION	.4672	156.9853	A2L245C1	3	27088	.00579533	
823		SUBTOTAL OPR EXPENSE	XX	24053	XX	XX	XX	.90194	
824	909124	COAL TERM DEPR	.5	2839	A3L717C1	1	27025	.10507	
825	909324	COAL TERM LR	1	1648	A3L818C1	1	27025	.06098	
826		SUBTOTAL DL EXPENSE	XX	4487	XX	XX	XX	.16605	
827	909824	COAL TERM ROI	.5	8094	1.0	1	27025	.29952	

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.45839	0	A2L105C1	5	0	0
912	024	ORE PORTION	.46921	0	A2L120C1	1	0	0
913	114	ORE PORTION	.45839	0	A2L144C1	5	0	0
914	117	ORE PORTION	.46921	0	A2L147C1	1	0	0
915	126	ORE PORTION	.46921	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.46921	0	A2L159C1	1	0	0
917	141	ORE PORTION	.46921	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.46921	0	A2L174C1	1	0	0
919	147	ORE PORTION	.46921	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.45839	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.4672	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	162.8845	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	47	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	209.8845	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	313.1351	

						TONS HANDLED		
				VARIABLE		BY		
				EXPENSE		OM TERMINALS		
				REGR C2*C4		CASES_OF C6		
				NO REGR C3*C4		1: A1L127C1		
				IF C2=BLANK		2: A1L127C6		
		VARIABILITY		THEN C3*C4		3: A1L127C7		UNIT
		PERCENTAGE		ELSE C2*C4		4: A1L127C8		COST
						5: A1L127C9		C5/C7
LINE	CODE	IDENTIFICATION	(4)	(5)	SOURCE	ANNUALI- ZATION PERIOD	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.45839	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.46921	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.45839	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.46921	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.46921	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.46921	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.46921	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.46921	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.46921	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.45839	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.4672	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	81.44227	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	47	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	128.4423	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	156.5676	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12		51887	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12		5	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12		105	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12		0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12		0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12		0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12		0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12		0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12		0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44		696.5648	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21		4.0205	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21		.7304	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21		112.8071	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21		.91104	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21		.64401	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21		.01571	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21		3.03942	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21		2.03413	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21		0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21		5.17755	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21		51.26871	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21		33.39032	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX		52903	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	51887	A3L153C1	1	2291	22.64027
1102	807707	MVT ADMIN	1	5	A3L151C1	1	2291	.00218169
1103	807708	MVT PU & D	1	105	A3L152C1	1	2291	.04582
1104	807710	MVT PROTEC	1	0	A3L154C1	1	2291	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	2291	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2291	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2291	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2291	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	2291	0
1110	107	MVT REPAIR	1	696.5648	A2L137C1	5	1525	.45676
1111	005	MVT PORTION	.45839	1.84295	A2L105C1	5	1525	.00120848
1112	024	MVT PORTION	.46921	.34271	A2L120C1	1	2291	.00014954
1113	114	MVT PORTION	.45839	51.70957	A2L144C1	5	1525	.03391
1114	117	MVT PORTION	.46921	.42747	A2L147C1	1	2291	.00018652
1115	126	MVT PORTION	.46921	.30218	A2L156C1	1	2291	.00013185
1116	129	MVT PORTION-(CR)	.46921	.00737017	A2L159C1	1	2291	.00000322
1117	141	MVT PORTION	.46921	1.42613	A2L171C1	1	2291	.00062227
1118	144	MVT PORTION-(CR)	.46921	.95444	A2L174C1	1	2291	.00041646
1119	147	MVT PORTION	.46921	0	A2L177C1	1	2291	0
1120	150	OTHER MVT	1	5.17755	A2L180C1	1	2291	.00225916
1121	110	SMALL TOOLS-MVT PORTION	.45839	23.50104	A2L140C1	5	1525	.01541
1122	307	WORK & NR-MVT PORTION	.4672	15.60006	A2L245C1	3	2118	.00736396
1123		TOTAL OPR EXP	XX	52792	XX	XX	XX	23.20585

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	1144
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	1144

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(6)	(7)	(8)
1201	807810	1	1144	A3L162C1	1	12942	.08839
1202	807807	1	0	A3L161C1	1	12942	0
1203	807811	1	0	A3L163C1	1	12942	0
1204	807813	1	0	A3L164C1	1	12942	0
1205	807814	1	0	A3L165C1	1	12942	0
1206	807815	1	0	A3L166C1	1	12942	0
1207	807816	1	0	A3L167C1	1	12942	0
1208		XX	1144	XX	XX	XX	.08839

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	139	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	10561	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	2584	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	2944	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	16.99531	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	3.08753	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	476.854	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	3.85111	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	2.72234	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.0664	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	12.84811	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	8.5986	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	21.88634	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	216.7213	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	141.1464	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	17115	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	58.95821	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	17	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	75.95821	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	40.0469	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	139	A3L169C1	1		
1302	807908	OSS PU & D	1	10561	A3L170C1	1		
1303	807909	OSS L & UL	1	2584	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	2944	A2L138C1	5		
1311	005	OSS PORTION	.45839	7.79047	A2L105C1	5		
1312	024	OSS PORTION	.46921	1.4487	A2L120C1	1		
1313	114	OSS PORTION	.45839	218.5849	A2L144C1	5		
1314	117	OSS PORTION	.46921	1.80698	A2L147C1	1		
1315	126	OSS PORTION	.46921	1.27735	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.46921	.03115	A2L159C1	1		
1317	141	OSS PORTION	.46921	6.02848	A2L171C1	1		
1318	144	OSS PORTION	.46921	4.03456	A2L174C1	1		
1319	147	OSS PORTION	.46921	0	A2L177C1	1		
1320	150	OTHER OSS	1	21.88634	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.46921	101.688	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.45839	64.70001	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.25201	16649	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	29.4791	XX	0		
1325	909322	STORAGE LR	1	17	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	46.47911	A3L816C1	1		
1327	909822	STORAGE ROI	XX	20.02345	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	8078864
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	18108
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	18108
107		W&S DEPRECIATION	B2L904C1	655948
108	213	LOCO DEPRECIATION	A2L213C44	136774
109	232	FC DEPRECIATION	A2L232C44	71796
110	317	OE DEPRECIATION	A2L255C44	105426
111		W&S LEASE RENTALS	B2L813C1	190348
112		LOCO LEASE RENTALS	B2L505C1	4488
113		FC LEASE RENTALS	B2L515C1	28851
114		OE LEASE RENTALS	B2L543C1	21774
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	228370
116		SUBTOTAL DL	SUM L107-115	1443775
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2296924
121		EQUIP INVESTMENT	B5L734C4	633567
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	217633
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	17115
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	75.95821
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	40.0469
129		ADDITIONS TO OPR EXPENSE	L117-L122	-217633
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1478999
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	75.95821
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	40.0469
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	6382232
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1443699
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2930451
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	10756383

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	2456	.45839	1125
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	0	.45839	0
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	0	.45839	0
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	11.30909	.45839	5.18397
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	2722	.45839	1247
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	296.0816	.45839	135.7207
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	0	.45839	0
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	0	.45839	0
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	.52322	.45839	.23984
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	53.78898	.46921	25.23839
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	0	.46921	0
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	0	.46921	0
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	.09505	.46921	.0446
214	027	COMMUNICATION SYSTEMS		14	A2L123C44	31610	A2L123C44	0	.76386	.46921	24145
215	031	STATIONS & OFFICES		14	A2L127C44	15213	A2L127C44	0	.76386	.46921	11620
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	0	.45839	0
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	0	.45839	0
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	90.64986	.45839	41.55294
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	4473	A2L132C44	0	.45839	.46921	2050
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	3775	.45839	1730
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	0	.45839	0
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	0	.45839	0
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	6.67203	.45839	3.05839
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	8307	.45839	3808
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	0	.45839	0
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	0	.45839	0
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	14.68054	.45839	6.7294
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	67.09163	.46921	31.48014
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	0	.46921	0
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	0	.46921	0
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	.11856	.46921	.05563
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	47.42684	.46921	22.25321
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	0	.46921	0
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	0	.46921	0
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	.08381	.46921	.03932

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1.15675	.46921	.54276	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.46921	0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.46921	0	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.00204416	.46921	.00095914	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	223.8316	.46921	105.0243	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.46921	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.46921	0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.39554	.46921	.18559	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	149.7994	.46921	70.28756	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.46921	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.46921	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	.26472	.46921	.12421	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.46921	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.46921	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.46921	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.46921	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	381.29	.78037	297.5463	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.78037	0	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.78037	0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.6738	.78037	.52581	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.4672	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.4672	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	1345	.4672	628.8458	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.78037	0	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.77019	0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	62147	0	A2L243C44	0	.77019	47865	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.78037	0	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.78037	0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	230.3589	.78037	179.7646	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	2458	.4672	1148	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.4672	0	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.4672	0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	4.34536	.4672	2.03017	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.46921	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.46921	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.46921	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.4672	0	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.4672	0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	1738	.4672	812.2578	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.46921	0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.46921	0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	278.3972	.46921	130.6271	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.46921	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.46921	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	44.58319	.46921	20.91893
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.46921	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.46921	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	21.30085	.46921	9.9946
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.46921	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.46921	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	28.73139	.46921	13.48109
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.46921	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.46921	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.46921	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78037	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78037	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-78.52822	.78037	-61.28086
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.46921	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.46921	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.46921	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78037	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78037	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.78037	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	316.4804	.77162	244.2015
300	520	COMMUNICATION OPR	14	A2L355C44	3877	A2L355C44	0	.77162	2991
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1488	.77162	1148
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	179.5992	.77162	138.5817
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.77162	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.77162	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.77162	0
306	601	GENERAL OFFICERS	14	A2L401C44	4585	A2L401C44	0	.77162	3537
307	602	ACCOUNTING & FINANCE	14	A2L402C44	13599	A2L402C44	0	.77162	10493
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	35275	A2L403C44	0	.77162	27218
309	604	MARKETING	14	A2L404C44	11964	A2L404C44	0	.77162	9231
310	605	SALES	14	A2L405C44	354	A2L405C44	0	.77162	273.1523
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	496	A2L406C44	0	.77162	382.7218
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	21711	A2L407C44	0	.77162	16752
313	608	LEGAL & SECRETARIAL	14	A2L408C44	53813	A2L408C44	0	.77162	41523
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	19247	A2L409C44	0	.77162	14851
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.77162	0
316	611	G & A FRINGES	14	A2L411C44	3058	A2L411C44	0	.77162	2359
317	612	G & A CASUALTIES	14	A2L412C44	2564	A2L412C44	0	.77162	1978

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(6)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	5976	A2L413C44	0	.77162	4611			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	122198	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	34086	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	4	A2L416C44	0	.77162	3.08647			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	.77162	0			
323	618	G & A OTHER	14	A2L418C44	987791	A2L418C44	0	.77162	762195			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	217633	.78037	169833			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	1277758	XX	XX	XX	984086			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	1277758	XX	-34872	XX	827288			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	-34872	XX	-156798			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	14670	.76623	11241			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	4257	.76623	3261			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.76623	0			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.76623	0			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	708.4466	.76623	542.8347			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.76623	0			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.76623	0			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	205.6399	.76623	157.5679			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	18276	.76623	14003			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	5303	.76623	4063			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	359.745	.76623	275.6482			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	104	.76623	79.68817			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.76623	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	0	.76623	0			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)		VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2			0 B2L246C2		0	.76623		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2			0 B2L555C2		0	.76623		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2			0 B2L251C2	60526		.76623		46376
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2			0 B2L559C2		0	.76623		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2			0 B2L250C2		0	.76623		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2			0 B2L558C2		0	.76623		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2			0 B5L436C10		0	.76623		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2			0 B5L439C10		0	.76623		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2			0 B5L440C10	1054		.76623	808.0993	
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2			0 B5L436C11		0	.76623		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2			0 B5L439C11		0	.76623		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2			0 B5L440C11		0	.76623		0
354		SUBTOTAL DL - REGRESSION DERIVED :SUM L328-353	XX	XX			0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX			0 XX	105465	XX			80810
356		SUBTOTAL DL NO REGRESSION DERIVED :L355 -L354	XX	XX	XX		XX	105465	XX			80810
357	909816	STATION - ROI		0 B5L621C4			0 B5L621C4	53791		.60781		32695
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4			0 B5L652C4		0	.60781		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4			0 B5L655C4		0	.60781		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4			0 B5L656C4	5638		.60781		3426
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4			0 B5L666C4	32704		.60781		19878
362	909835	MISC STRUCTURES - ROI		0 B5L671C4			0 B5L671C4	684.5305		.60781	416.0672	
363		OTHER ROAD - ROI		0 B5L676C4			0 B5L676C4		0	.60781		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4			0 B5L727C4		0	.60781		0
365	809835	COMPUTER - ROI		0 B5L731C4			0 B5L731C4	27659		.60781		16811
366	909876	INTEREST - ROI		0 B5L677C4			0 B5L677C4		0	.60781		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4			0 B5L678C4		0	.60781		0
368		SUBTOTAL - ROI - REGRESSION DERIVED :SUM L357-367	XX	XX			0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX			0 XX	120477	XX			73228
370		SUBTOTAL - ROI NO REGRESSION DERIVED :L369 -L368	XX	XX	XX		XX	120477	XX			73228

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	301116	D1L234C7	461477	D1L251C7	902056	
402	GTM D-3		D3L191C7	765776	D3L217C7	60844	D3L224C7	145596	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	47247	D3L217C20	126.8906	D3L224C20	197.0218	
408	LUM D-3		D3L191C18	935948	D3L217C16	74366	D3L224C16	177950	
409	TM(C) D-3*		D3L191C28	611907	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	34862	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	2296	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	25469	D2L236C7	24932	D2L255C7	171916	
417	SEM D-3		D3L191C38	156706	D3L217C32	5360	D3L224C32	12827	
418	SEM D-4		D4L159C7	381499	D4L213C7	5741	D4L220C7	10973	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	24053	D7L826C5	4487	D7L827C5	8094	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	128.4423	D7L1027C5	156.5676	
423	CM(RC) D-7		D7L1208C5	1144	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	54.18776	
426	OTCU D-7		D7L583C5	45935	D7L624C5	44369	D7L631C5	35239	
427	TCU HANDLED D-7		D7L721C5	294035	D7L724C5	14072	D7L725C5	28034	
428	PU&D D-7		D7L733C5	191172	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	52792	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	71861	D6L1919C2	40770	D6L1919C3	81067	
431	CM-Y D-6		D6L1919C4	3961	D6L1919C5	2300	D6L1919C6	5321	
432	CD-R D-6		D6L1919C7	13033	D6L1919C8	15074	D6L1919C9	18311	
433	CD-Y D-6		D6L1919C10	62789	D6L1919C11	75978	D6L1919C12	110141	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	195282	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	4023612	XX	1025398	XX	1707941	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4023612	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	984086	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	6382232	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-34872	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	6417104	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	5007699	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78037	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1025398	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1443699	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	105465	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1338233	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1025398	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76623	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	XX	L435C3	1707941
451		VARIABLE ROI D-8 REGR	XX	XX	XX	XX	L368C5	0
452		TOTAL ROI EXPENSE	XX	XX	XX	XX	L135C1	2930451
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	XX	L370C3	120477
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	XX	L452-L453	2809974
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L450+L451	1707941
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L455/L454	.60781

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	827288
602	VARIABLE EXPENSE-DL D8	L355C5	80810
603	VARIABLE EXPENSE-ROI D8	L369C5	73228
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4023612
605	VARIABLE EXPENSE-DL D1-7	L435C2	1025398
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1707941
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.20561
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.07881
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.04288
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	981327
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	6756952
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.14523
613	TOTAL RAILWAY EXPENSE	L136C1	10756383
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	7738279
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.71941
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.28059
617	CONSTANT COST MARKUP RATIO	L613/L614	1.39002
*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS, BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.			

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00088251	XX	D1L234C10	.00131879	XX	D1L251C10	.00257787	XX
702	GTM(C) D-3	D3L191C10	.00218992	XX	D3L217C10	.00017388	XX	D3L224C10	.00041608	XX
703	GTM(C) TOTAL	L701+L702	.00307243	.00370415	L701+L702	.00149267	.00161031	L701+L702	.00299394	.00312231
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.61949	XX	D3L217C22	.00166366	XX	D3L224C22	.00258315	XX
710	TM TOTAL	L708+L709	.61949	.74687	L708+L709	.00166366	.00179477	L708+L709	.00258315	.0026939
711	TM(C)D-3*	D3L191C30	8.02272	9.67225	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.3976	6.50739	D3L217C18	.42745	.46113	D3L224C18	1.02284	1.06669
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.3241	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.3241	.39074	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	3.06892	3.69992	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.14213	XX	D2L236C10	.13991	XX	D2L255C10	.96469	XX
721	SEM D-3	D3L191C40	.87945	XX	D3L217C34	.03008	XX	D3L224C34	.07198	XX
722	SEM D-4	D4L159C10	2.14102	XX	D4L213C10	.03222	XX	D4L220C10	.06158	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.1626	3.81286	+L722	.20221	.21814	+L722	1.09825	1.14534
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.90194	1.08739	D7L826C8	.16605	.17913	D7L827C8	.29952	.31237
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.08839	.10657	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	23.20585	27.97717	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	51.87865	62.54534	D7L724C8	2.47065	2.66536	D7L725C8	4.92207	5.13311
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.06215	.06705	D7L431C8	.04009	.04181
732	OTCUD D-7	D7L583C8	4.93226	5.94637	D7L624C8	4.47112	4.82348	D7L631C8	3.55116	3.70341
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	517.4395	623.8294	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.03444	.04152	D6L228C16	.08954	.10795	D6L228C21	4.17005	5.02745
803	BOX EQUIPPED	D6L328C13	.06266	.07555	D6L328C16	.16292	.19642	D6L328C21	6.83792	8.24386
804	GONDOLA PLAIN	D6L428C13	.02139	.02578	D6L428C16	.0556	.06703	D6L428C21	1.56879	1.89135
805	GONDOLA EQUIPPED	D6L528C13	.0694	.08367	D6L528C16	.18044	.21754	D6L528C21	6.18591	7.45778
806	HOPPER COVERED	D6L628C13	.05093	.0614	D6L628C16	.13241	.15964	D6L628C21	5.40515	6.5165
807	HOPPER OTG	D6L728C13	.03088	.03723	D6L728C16	.08029	.0968	D6L728C21	1.67947	2.02479
808	HOPPER OTS	D6L828C13	.04236	.05107	D6L828C16	.11015	.13279	D6L828C21	1.8873	2.27535
809	REFR-M	D6L928C13	.01161	.01399	D6L928C16	.03018	.03638	D6L928C21	1.49585	1.80341
810	REFR-NM	D6L1028C13	.00402871	.00485705	D6L1028C16	.01047	.01263	D6L1028C21	.58354	.70352
811	FLAT-TOFC	D6L1128C13	.0083648	.01008	D6L1128C16	.02175	.02622	D6L1128C21	.49066	.59155
812	FLAT-MULTI	D6L1228C13	.03894	.04695	D6L1228C16	.10125	.12207	D6L1228C21	3.73169	4.49896
813	FLAT-GEN	D6L1328C13	1.1785	1.42081	D6L1328C16	3.06409	3.69409	D6L1328C21	145.4783	175.3899
814	FLAT-OTHER	D6L1428C13	.07043	.08491	D6L1428C16	.18313	.22078	D6L1428C21	9.47459	11.42264
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01578	.01902	D6L1528C16	.04102	.04945	D6L1528C21	3.66698	4.42095
818	AUTO RACK	D6L1628C13	.03931	.0474	D6L1628C16	.10221	.12323	D6L1628C21	3.76729	4.54188
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04112	.04957	D6L1924C4	.10946	.13196	D6L1924C7	4.30824	5.19405

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	4.17005	5.02745	D6L237C13	.09567	.10321	D6L237C16	.24873	.26833
803	D6L328C24	6.83792	8.24386	D6L337C13	.01496	.01614	D6L337C16	.0389	.04196
804	D6L428C24	1.56879	1.89135	D6L437C13	.0166	.01791	D6L437C16	.04317	.04658
805	D6L528C24	6.18591	7.45778	D6L537C13	-.00686994	-.00741136	D6L537C16	-.01786	-.01927
806	D6L628C24	5.40515	6.5165	D6L637C13	.02296	.02477	D6L637C16	.05969	.06439
807	D6L728C24	1.67947	2.02479	D6L737C13	.03778	.04075	D6L737C16	.09822	.10596
808	D6L828C24	1.8873	2.27535	D6L837C13	.0417	.04499	D6L837C16	.10843	.11697
809	D6L928C24	1.49585	1.80341	D6L937C13	.10424	.11245	D6L937C16	.27102	.29238
810	D6L1028C24	.58354	.70352	D6L1037C13	.06104	.06585	D6L1037C16	.15869	.1712
811	D6L1128C24	.49066	.59155	D6L1137C13	.04102	.04426	D6L1137C16	.10666	.11507
812	D6L1228C24	3.73169	4.49896	D6L1237C13	.05475	.05906	D6L1237C16	.14235	.15357
813	D6L1328C24	145.4783	175.3899	D6L1337C13	.08941	.09646	D6L1337C16	.23248	.2508
814	D6L1428C24	9.47459	11.42264	D6L1437C13	.03742	.04036	D6L1437C16	.09728	.10495
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.66698	4.42095	D6L1537C13	.00415569	.00448319	D6L1537C16	.0108	.01166
818	D6L1628C24	3.76729	4.54188	D6L1637C13	.1602	.17283	D6L1637C16	.41652	.44935
819	D6L1728C24	0	0	D6L1737C13	.00033763	.00036424	D6L1737C16	.00087785	.00094703
820	D6L1924C10	3.58444	4.32143	D6L1924C2	.02299	.0248	D6L1924C5	.06269	.06763

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	48.99154	52.85252	D6L237C24	48.99153	52.85251	D6L240C13	.00221217	.00230701
803	D6L337C21	6.09305	6.57324	D6L337C24	6.09305	6.57324	D6L340C13	.03629	.03784
804	D6L437C21	1.49949	1.61766	D6L437C24	1.49949	1.61766	D6L440C13	.04873	.05082
805	D6L537C21	-2.62757	-2.83465	D6L537C24	-2.62757	-2.83465	D6L540C13	.04772	.04976
806	D6L637C21	3.97437	4.28758	D6L637C24	3.97437	4.28758	D6L640C13	.05198	.05421
807	D6L737C21	4.26414	4.6002	D6L737C24	4.26414	4.6002	D6L740C13	.10934	.11402
808	D6L837C21	.39338	.42438	D6L837C24	.39338	.42438	D6L840C13	.12991	.13548
809	D6L937C21	39.8106	42.94804	D6L937C24	39.8106	42.94804	D6L940C13	.00022588	.00023557
810	D6L1037C21	17.25676	18.61676	D6L1037C24	17.25676	18.61676	D6L1040C13	.00008619	.00008988
811	D6L1137C21	3.61899	3.9042	D6L1137C24	3.61899	3.9042	D6L1140C13	.00040258	.00041984
812	D6L1237C21	42.15463	45.4768	D6L1237C24	42.15463	45.4768	D6L1240C13	.01696	.01769
813	D6L1337C21	-11.37175	-12.26795	D6L1337C24	-11.37175	-12.26795	D6L1340C13	.11511	.12005
814	D6L1437C21	18.89227	20.38116	D6L1437C24	18.89227	20.38115	D6L1440C13	.03212	.0335
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-.82239	-.8872	D6L1537C24	-.82239	-.8872	D6L1540C13	.00594843	.00620347
818	D6L1637C21	38.2278	41.2405	D6L1637C24	38.2278	41.2405	D6L1640C13	.1958	.2042
819	D6L1737C21	.04525	.04882	D6L1737C24	.04525	.04882	D6L1740C13	.00006098	.00006359
820	D6L1924C8	4.93783	5.32698	D6L1924C11	4.29209	4.63035	D6L1924C3	.04633	.04831

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.00575163	.00599823	D6L240C21	.36302	.37859	D6L240C24	.36302	.37859
803	D6L340C16	.09434	.09839	D6L340C21	5.6078	5.84823	D6L340C24	5.6078	5.84823
804	D6L440C16	.12671	.13214	D6L440C21	4.48053	4.67263	D6L440C24	4.48053	4.67263
805	D6L540C16	.12406	.12938	D6L540C21	7.329	7.64323	D6L540C24	7.329	7.64323
806	D6L640C16	.13515	.14094	D6L640C21	8.10735	8.45496	D6L640C24	8.10735	8.45496
807	D6L740C16	.28427	.29646	D6L740C21	11.18821	11.66791	D6L740C24	11.18821	11.66791
808	D6L840C16	.33778	.35226	D6L840C21	7.6265	7.95349	D6L840C24	7.6265	7.95349
809	D6L940C16	.0005873	.00061248	D6L940C21	.0294	.03066	D6L940C24	.0294	.03066
810	D6L1040C16	.00022409	.0002337	D6L1040C21	.01336	.01394	D6L1040C24	.01336	.01394
811	D6L1140C16	.00104671	.00109159	D6L1140C21	.04544	.04739	D6L1140C24	.04544	.04739
812	D6L1240C16	.04409	.04598	D6L1240C21	2.57579	2.68623	D6L1240C24	2.57579	2.68623
813	D6L1340C16	.2993	.31213	D6L1340C21	20.73132	21.62018	D6L1340C24	20.73133	21.62018
814	D6L1440C16	.08352	.0871	D6L1440C21	7.55468	7.87858	D6L1440C24	7.55468	7.87858
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01547	.01613	D6L1540C21	2.07461	2.16356	D6L1540C24	2.07461	2.16356
818	D6L1640C16	.50909	.53092	D6L1640C21	30.10864	31.39955	D6L1640C24	30.10864	31.39955
819	D6L1740C16	.00015854	.00016534	D6L1740C21	.00788043	.0082183	D6L1740C24	.00788043	.0082183
820	D6L1924C6	.14688	.15318	D6L1924C9	6.04517	6.30436	D6L1924C12	6.27971	6.54896

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.95937	1.03498
803	D6L1803C8	.00389957	.00420689
804	D6L1804C8	.01943	.02096
805	D6L1805C8	.00121462	.00131034
806	D6L1806C8	.00915495	.00987644
807	D6L1807C8	.00004446	.00004796
808	D6L1808C8	.00001129	.00001218
809	D6L1809C8	.00296576	.00319949
810	D6L1810C8	.00391236	.00422069
811	D6L1811C8	.18239	.19676
812	D6L1812C8	.19976	.2155
813	D6L1813C8	12.1	13.05359
814	D6L1814C8	.27855	.3005
815	D6L1815C8	.01659	.0179
816	D6L1816C8	.01773	.01913
817	D6L1817C8	.00029231	.00031535
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.06996	.07548

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00370415	D8L703C4	.00161031	D8L703C6	.00312231
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.74687	D8L710C4	.00179477	D8L710C6	.0026939
104	TRAIN MILE-CREW	D8L711C2	9.67225	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.50739	D8L712C4	.46113	D8L712C6	1.06669
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.39074	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	3.69992	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.81286	D8L723C4	.21814	D8L723C6	1.14534
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.08739	D8L725C4	.17913	D8L725C6	.31237
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.10657	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.06705	D8L731C6	.04181
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	5.94637	D8L732C4	4.82348	D8L732C6	3.70341
120	TCU'S LOADED AND UNLOADED	D8L730C2	62.54534	D8L730C4	2.66536	D8L730C6	5.13311
121	MVU'S LOADED AND UNLOADED	D8L729C2	27.97717	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	623.8294	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.04152	D8L802C10	.10321	D8L802C18	.00230701	D8L802C4	.10795	
203	BOX - EQUIPPED	D8L803C2	.07555	D8L803C10	.01614	D8L803C18	.03784	D8L803C4	.19642	
204	GONDOLA PLAIN	D8L804C2	.02578	D8L804C10	.01791	D8L804C18	.05082	D8L804C4	.06703	
205	GONDOLA - EQUIPPED	D8L805C2	.08367	D8L805C10	-.00741136	D8L805C18	.04976	D8L805C4	.21754	
206	HOPPER - COVERED	D8L806C2	.0614	D8L806C10	.02477	D8L806C18	.05421	D8L806C4	.15964	
207	HOPPER - OT - GENERAL	D8L807C2	.03723	D8L807C10	.04075	D8L807C18	.11402	D8L807C4	.0968	
208	HOPPER - OT - SPECIAL	D8L808C2	.05107	D8L808C10	.04499	D8L808C18	.13548	D8L808C4	.13279	
209	REFRIGERATOR - MECH.	D8L809C2	.01399	D8L809C10	.11245	D8L809C18	.00023557	D8L809C4	.03638	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00485705	D8L810C10	.06585	D8L810C18	.00008988	D8L810C4	.01263	
211	FLAT - TOFC	D8L811C2	.01008	D8L811C10	.04426	D8L811C18	.00041984	D8L811C4	.02622	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.09434	+D8L818C10	.23189	+D8L818C18	.22188	+D8L818C4	.2453	
213	FLAT - GENERAL	D8L813C2	1.42081	D8L813C10	.09646	D8L813C18	.12005	D8L813C4	3.69409	
214	FLAT - OTHER	D8L814C2	.08491	D8L814C10	.04036	D8L814C18	.0335	D8L814C4	.22078	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.01902	D8L817C10	.00448319	D8L817C18	.00620347	D8L817C4	.04945	
218	AUTO RACKS	D8L818C2	.0474	D8L818C10	.17283	D8L818C18	.2042	D8L818C4	.12323	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00036424	D8L819C18	.00006359	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04957	D8L820C10	.0248	D8L820C18	.04831	D8L820C4	.13196	
221	TOTAL FLAT, MULTILEVEL	L212	.09434	L212	.23189	L212	.22188	L212	.2453	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.26833	D8L802C20	.00599823	D8L802C6	5.02745	D8L802C14	52.85252	D8L802C22	.37859
203	D8L803C12	.04196	D8L803C20	.09839	D8L803C6	8.24386	D8L803C14	6.57324	D8L803C22	5.84823
204	D8L804C12	.04658	D8L804C20	.13214	D8L804C6	1.89135	D8L804C14	1.61766	D8L804C22	4.67263
205	D8L805C12	-.01927	D8L805C20	.12938	D8L805C6	7.45778	D8L805C14	-2.83465	D8L805C22	7.64323
206	D8L806C12	.06439	D8L806C20	.14094	D8L806C6	6.5165	D8L806C14	4.28758	D8L806C22	8.45496
207	D8L807C12	.10596	D8L807C20	.29646	D8L807C6	2.02479	D8L807C14	4.6002	D8L807C22	11.66791
208	D8L808C12	.11697	D8L808C20	.35226	D8L808C6	2.27535	D8L808C14	.42438	D8L808C22	7.95349
209	D8L809C12	.29238	D8L809C20	.00061248	D8L809C6	1.80341	D8L809C14	42.94804	D8L809C22	.03066
210	D8L810C12	.1712	D8L810C20	.0002337	D8L810C6	.70352	D8L810C14	18.61676	D8L810C22	.01394
211	D8L811C12	.11507	D8L811C20	.00109159	D8L811C6	.59155	D8L811C14	3.9042	D8L811C22	.04739
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.60292	+D8L818C20	.5769	+D8L818C6	9.04084	+D8L818C14	86.7173	+D8L818C22	34.08578
213	D8L813C12	.2508	D8L813C20	.31213	D8L813C6	175.3899	D8L813C14	-12.26795	D8L813C22	21.62018
214	D8L814C12	.10495	D8L814C20	.0871	D8L814C6	11.42264	D8L814C14	20.38116	D8L814C22	7.87858
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01166	D8L817C20	.01613	D8L817C6	4.42095	D8L817C14	-.8872	D8L817C22	2.16356
218	D8L818C12	.44935	D8L818C20	.53092	D8L818C6	4.54188	D8L818C14	41.2405	D8L818C22	31.39955
219	D8L819C12	.00094703	D8L819C20	.00016534	D8L819C6	0	D8L819C14	.04882	D8L819C22	.0082183
220	D8L820C12	.06763	D8L820C20	.15318	D8L820C6	5.19405	D8L820C14	5.32698	D8L820C22	6.30436
221	L212	.60292	L212	.5769	L212	9.04084	L212	86.7173	L212	34.08578

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	5.02745	D8L802C16		52.85251	D8L802C24		.37859	D8L802C26			1.03498	
203	D8L803C8	8.24386	D8L803C16		6.57324	D8L803C24		5.84823	D8L803C26			.00420689	
204	D8L804C8	1.89135	D8L804C16		1.61766	D8L804C24		4.67263	D8L804C26			.02096	
205	D8L805C8	7.45778	D8L805C16		-2.83465	D8L805C24		7.64323	D8L805C26			.00131034	
206	D8L806C8	6.5165	D8L806C16		4.28758	D8L806C24		8.45496	D8L806C26			.00987644	
207	D8L807C8	2.02479	D8L807C16		4.6002	D8L807C24		11.66791	D8L807C26			.00004796	
208	D8L808C8	2.27535	D8L808C16		.42438	D8L808C24		7.95349	D8L808C26			.00001218	
209	D8L809C8	1.80341	D8L809C16		42.94804	D8L809C24		.03066	D8L809C26			.00319949	
210	D8L810C8	.70352	D8L810C16		18.61676	D8L810C24		.01394	D8L810C26			.00422069	
211	D8L811C8	.59155	D8L811C16		3.9042	D8L811C24		.04739	D8L811C26			.19676	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	9.04084	+D8L818C16		86.71731	+D8L818C24		34.08578	+D8L818C26			.2155	
213	D8L813C8	175.3899	D8L813C16		-12.26795	D8L813C24		21.62018	D8L813C26			13.05359	
214	D8L814C8	11.42264	D8L814C16		20.38115	D8L814C24		7.87858	D8L814C26			.3005	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.0179	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.01913	
217	D8L817C8	4.42095	D8L817C16		-.8872	D8L817C24		2.16356	D8L817C26			.00031535	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		4.54188			41.2405			31.39955				0	
219	D8L819C8	0	D8L819C16		.04882	D8L819C24		.0082183	XX		XX		
220	D8L820C8	4.32143	D8L820C16		4.63035	D8L820C24		6.54896	D8L820C26			.07548	
221	L212	9.04084	L212		86.71731	L212		34.08578	L212			.2155	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		2.13087	B3L818C3		2.07792	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		2.07446	B3L819C3		1.8309	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		1.88997	B3L820C3		2.04984	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.99101	B3L821C3		2.1264	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		2.08686	B3L822C3		2.02742	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		2.04832	B3L823C3		2.05144	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.18874	B3L824C3		2.02218	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.9674	B3L825C3		1.98767	
110	REFRIG - NM	A1L510C4	44	B3L810C3		1.87547	B3L826C3		1.89333	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.11768	B3L827C3		1.10147	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.69152	B3L828C3		1.66452	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		3.73913	B3L829C3		0	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		2.12195	B3L830C3		2.07443	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03549	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.02213	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		1.00196	B3L833C3		2.0847	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.68163	B3L834C3		1.7117	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	2.10133	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	2.03894	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.92217	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.00362	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.04408	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.04915	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.04185	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.97317	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.87739	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.10533	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.66762	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	3.86335	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	2.09743	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.03549	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.02213	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.59888	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.69918	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	577.7044	A1L562C1	200	B6L302C3	771.8017
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	577.7045	A1L563C1	200	B6L303C3	636.8855
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	577.7044	A1L564C1	200	B6L304C3	2945
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	577.7044	A1L565C1	200	B6L305C3	944.5639
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	577.7044	A1L566C1	200	B6L306C3	1069
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	577.7045	A1L567C1	200	B6L307C3	1172
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	577.7045	A1L568C1	200	B6L308C3	671.4711
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	577.7045	A1L569C1	200	B6L309C3	778.7428
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	577.7044	A1L570C1	200	B6L310C3	1938
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	577.7044	A1L571C1	200	B6L311C3	2639
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	577.7044	A1L572C1	200	B6L312C3	3507
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	577.7044	A1L573C1	200	B6L313C3	1428
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	577.7045	A1L574C1	200	B6L314C3	975.6434
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	577.7045	A1L575C1	200	B6L315C3	1793
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	577.7045	A1L576C1	200	B6L316C3	1322

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	8.565	B6L202C36	4.71075	B6L202C37	12.84749	B6L202C38	10.278	B6L202C39	2.14125
103	B6L203C35	8.565	B6L203C36	4.71075	B6L203C37	12.84749	B6L203C38	10.278	B6L203C39	2.14125
104	B6L204C35	8.565	B6L204C36	4.71075	B6L204C37	12.8475	B6L204C38	10.278	B6L204C39	2.14125
105	B6L205C35	8.565	B6L205C36	4.71075	B6L205C37	12.84749	B6L205C38	10.278	B6L205C39	2.14125
106	B6L206C35	8.565	B6L206C36	4.71075	B6L206C37	12.84749	B6L206C38	10.278	B6L206C39	2.14125
107	B6L207C35	8.565	B6L207C36	4.71075	B6L207C37	12.84749	B6L207C38	10.278	B6L207C39	2.14125
108	B6L208C35	8.565	B6L208C36	4.71075	B6L208C37	12.84749	B6L208C38	10.278	B6L208C39	2.14125
109	B6L209C35	8.565	B6L209C36	4.71075	B6L209C37	12.8475	B6L209C38	10.278	B6L209C39	2.14125
110	B6L210C35	8.565	B6L210C36	4.71075	B6L210C37	12.8475	B6L210C38	10.278	B6L210C39	2.14125
111	B6L211C35	8.565	B6L211C36	4.71075	B6L211C37	12.84749	B6L211C38	10.278	B6L211C39	2.14125
112	B6L212C35	8.565	B6L212C36	4.71075	B6L212C37	12.84749	B6L212C38	10.278	B6L212C39	2.14125
113	B6L213C35	8.565	B6L213C36	4.71075	B6L213C37	12.8475	B6L213C38	10.278	B6L213C39	2.14125
114	B6L214C35	8.565	B6L214C36	4.71075	B6L214C37	12.84749	B6L214C38	10.278	B6L214C39	2.14125
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	8.565	B6L215C36	4.71075	B6L215C37	12.84749	B6L215C38	10.278	B6L215C39	2.14125
118	B6L216C29 / B6L216C3	B6L216C30 / 8.565 B6L216C8	B6L216C31 / 4.71075 B6L216C13	B6L216C32 / 12.84749 B6L216C18	B6L216C33 / 10.278 B6L216C24					

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	25.22061
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.4143
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.75359
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.38258
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8029
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1721
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4581
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	314595
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	269032
216		TOTAL CREW WAGES	L214 +L215	583628
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	76271
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.65194
219		GENERAL OVERHEAD RATIO	D8L612C1	1.14523
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.39002

END_OF_WORKTABLES