

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	2032
102	TM(W)	WAY TRAIN MILES	SCH 755	4258
103	TM(T)	THROUGH TRAIN MILES	SCH 755	9525
104	TM	TRAIN MILES-RUNNING	SCH 755	15816
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	5330
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	6959
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	21285
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	33575
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2640
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	4375
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	7015
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	40591
113	CCM	CABOOSE MILES	SCH 755	0
114	CM	CAR MILES ALL TRAINS	SCH 755	1331437
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	245929
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	153613
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	931895
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	6695486
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	18134866
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	13445915
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	74352144
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	105932928
123	GTM	GROSS TON MILES-TOTAL	SCH 755	113637936
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	188506
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	33.27
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	31937
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	244.056
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	753.565
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	269.209
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	484.356
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	472.023
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	741.2321
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	962.849
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2120
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	2799
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	5882
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	807.0901
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	0
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	1274
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	408.728
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	550.67
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	216.095
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	3508
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	2450
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1391
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.141
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.548
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.535
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	1.009
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	8.233
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	1.967
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.378
154	ST	MILES OF SWITCHING TRACK	L152+L153	2.345
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	8.611
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	10.578
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	50.836
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	807.0901

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1995	1952	1477	1818	2014	1993	1864	1855
102	TM(W)	3953	3856	3181	3171	4105	4022	3812	3684
103	TM(T)	8841	8403	8466	10803	9183	8923	8809	9208
104	TM	14790	14211	13126	15793	15303	14939	14486	14747
105	LRM(U)	4972	4891	3635	4587	5151	5064	4707	4683
106	LRM(W)	6431	6461	5134	5221	6695	6617	6247	6041
107	LRM(T)	19972	19576	19430	25258	20628	20278	20066	21104
108	LRM	31375	30930	28200	35067	32475	31960	31020	31829
109	LWM	2686	2766	2777	2907	2663	2697	2717	2755
110	LYM	4714	4422	3982	5439	4545	4504	4373	4587
111	LSM	7401	7189	6759	8346	7208	7201	7091	7342
112	LUM	38777	38119	34960	43414	39684	39162	38112	39172
113	CCM	1	3	4	5	.5	1.33333	2	2.6
114	CM	1246341	1205816	1049719	1296528	1288889	1261198	1208328	1225968
115	CM(U)	229186	220368	168251	201682	237557	231827	215933	213083
116	CM(W)	141624	131689	90192	88345	147618	142308	129279	121092
117	CM(T)	875531	853759	791276	1006501	903713	887061	863115	891792
118	GTM(L)	6219135	6087168	5528638	6833407	6457310	6333929	6132607	6272767
119	GTM(U)	16644619	15962857	11686951	14297472	17389742	16914114	15607323	15345353
120	GTM(W)	12327153	11962613	8588205	8210667	12886534	12578560	11580972	10906911
121	GTM(T)	69048384	67135368	61962432	79071640	71700264	70178632	68124584	70313992
122	GTM(C)	98020160	95060840	82237584	101579776	101976544	99671312	95312880	96566256
123	GTM	105195472	101971912	88750784	109497328	109416704	106935104	102389024	103810688
124	TONS(R)	188607	187203	157439	189738	188556	188105	180438	182298
125	TONS(C)	1734	2475	0	636.825	884.0121	1414	1060	975.987
126	TONS(O)	32208	30014	19097	30662	32072	31386	28314	28783
127	TONS(M)	1337	1815	268.275	543.1811	791.0011	1132	916.3608	841.7248
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	711.772	664.062	606.486	766.092	732.6685	709.7997	683.9713	700.3954
130	TH(W)	275.24	275.187	286.801	294.315	272.2245	273.212	276.6093	280.1504
131	TH(U)	436.532	388.875	319.685	471.777	460.444	436.5877	407.362	420.245
132	TH(Y)	508.049	482.957	445.001	621.071	490.036	487.6764	477.0075	505.8202
133	TH(S)	783.289	758.1441	731.802	915.386	762.2605	760.8884	753.6168	785.9707
134	A114105	1184	1238	969.6681	1179	1073	1128	1088	1106
135	A114205	2313	2234	1511	1543	2216	2222	2044	1944
136	A114305	3180	3069	2866	3278	2989	3016	2978	3038
137	CL	6678	6541	5347	6001	6280	6367	6112	6090
138	T(CUH)	632.775	575.323	477.964	535.162	719.9325	671.7294	623.288	605.6628
139	M(VUH)	0	0	0	0	0	0	0	0
140	CLOT-R	1261	1238	936.7521	970.784	1267	1258	1177	1136
141	CLOR-R	397.47	392.622	349.379	421.504	403.099	399.6067	387.0498	393.9406
142	CLRT-R	518.868	507.194	457.381	502.19	534.769	525.5774	508.5283	507.2606
143	CLRF-R	222.843	213.638	206.436	281.897	219.469	217.5253	214.753	228.1818
144	CLOT	3438	3376	2680	2865	3473	3441	3251	3173
145	CLOR	2400	2352	1949	2176	2425	2400	2288	2265
146	CLRF	1362	1327	1219	1487	1376	1360	1325	1357
147	MR	6.077	6.035	6.896	6.738	6.109	6.08433	6.28725	6.3774
148	T(X)	.551	.556	.625	.595	.5495	.55167	.57	.575
149	T(O)	.533	.593	.08	.08	.534	.55367	.43525	.3642
150	T(P)	1.044	.646	.68	.65	1.0265	.89967	.84475	.8058
151	T(R)	8.205	7.83	8.281	8.063	8.219	8.08933	8.13725	8.1224
152	Y(ST)	1.946	1.624	2.288	2.102	1.9565	1.84567	1.95625	1.9854
153	WST	.589	.612	1.207	1.132	.4835	.52633	.6965	.7836
154	ST	2.535	2.236	3.495	3.234	2.44	2.372	2.65275	2.769
155	T(R+W)	8.794	8.442	9.488	9.195	8.7025	8.61567	8.83375	8.906
156	T	10.74	10.066	11.776	11.297	10.659	10.46133	10.79	10.8914
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	43.926	31.164	25.153	28.09	47.381	41.97534	37.76975	35.8338
160	A117005	632.775	575.323	477.964	535.162	719.9325	671.7294	623.288	605.6628

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	1621	SCH 755	1631	3252
203	M(BE)	BOX EQUIPPED	SCH 755	51224	SCH 755	42019	93243
204	M(GP)	GONDOLA PLAIN	SCH 755	5523	SCH 755	5515	11038
205	M(GE)	GONDOLA EQUIPPED	SCH 755	20594	SCH 755	22908	43502
206	M(HC)	HOPPER COVERED	SCH 755	32592	SCH 755	35401	67993
207	M(HOG)	HOPPER OTG	SCH 755	7551	SCH 755	7529	15080
208	M(HOS)	HOPPER OTS	SCH 755	27427	SCH 755	27431	54858
209	M(RM)	REFRIG MECH	SCH 755	193	SCH 755	191	384
210	M(RN)	REFRIG NM	SCH 755	124	SCH 755	127	251
211	M(FT)	FLAT TOFC	SCH 755	3792	SCH 755	512	4304
212	M(FM)	FLAT MULTILEVEL	SCH 755	4726	SCH 755	2006	6732
213	M(FG)	FLAT GENERAL	SCH 755	45	SCH 755	57	102
214	M(FO)	FLAT OTHER	SCH 755	28729	SCH 755	30654	59383
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	4886	SCH 755	1207	6093
216	CM(PD)	TOTAL:SUM L201-215	XX	189027	XX	177188	366215

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	1879	SCH 755	1900	3779
203		BOX EQUIPPED	SCH 755	64518	SCH 755	53470	117988
204		GONDOLA PLAIN	SCH 755	7218	SCH 755	7192	14410
205		GONDOLA EQUIPPED	SCH 755	22328	SCH 755	24061	46389
206		HOPPER COVERED	SCH 755	39306	SCH 755	43520	82826
207		HOPPER OTG	SCH 755	8314	SCH 755	8236	16550
208		HOPPER OTS	SCH 755	35673	SCH 755	35163	70836
209		REFRIG MECH	SCH 755	386	SCH 755	211	597
210		REFRIG NM	SCH 755	182	SCH 755	179	361
211		FLAT TOFC	SCH 755	3724	SCH 755	717	4441
212		FLAT MULTIEVEL	SCH 755	5032	SCH 755	2314	7346
213		FLAT GENERAL	SCH 755	46	SCH 755	48	94
214		FLAT OTHER	SCH 755	31734	SCH 755	32715	64449
215		ALL OTHER CAR TYPE	SCH 755	4699	SCH 755	1130	5829
216		TOTAL:SUM L201-215	XX	225039	XX	210856	435895

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2119	SCH 755	2090	4209
203	BOX EQUIPPED	SCH 755	66110	SCH 755	54489	120599
204	GONDOLA PLAIN	SCH 755	6467	SCH 755	6419	12886
205	GONDOLA EQUIPPED	SCH 755	19201	SCH 755	19533	38734
206	HOPPER COVERED	SCH 755	44239	SCH 755	45723	89962
207	HOPPER OTG	SCH 755	9114	SCH 755	9179	18293
208	HOPPER OTS	SCH 755	32621	SCH 755	32640	65261
209	REFRIG MECH	SCH 755	312	SCH 755	170	482
210	REFRIG NM	SCH 755	205	SCH 755	177	382
211	FLAT TOFC	SCH 755	2779	SCH 755	413	3192
212	FLAT MULTILEVEL	SCH 755	4831	SCH 755	1969	6800
213	FLAT GENERAL	SCH 755	20	SCH 755	49	69
214	FLAT OTHER	SCH 755	31744	SCH 755	35606	67350
215	ALL OTHER CAR TYPE	SCH 755	4755	SCH 755	1431	6186
216	TOTAL:SUM L201-215	XX	224517	XX	209888	434405

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	1645	SCH 755	1756	3401
203	BOX EQUIPPED	SCH 755	66675	SCH 755	55471	122146
204	GONDOLA PLAIN	SCH 755	5930	SCH 755	6147	12077
205	GONDOLA EQUIPPED	SCH 755	11204	SCH 755	12083	23287
206	HOPPER COVERED	SCH 755	38184	SCH 755	40542	78726
207	HOPPER OTG	SCH 755	9753	SCH 755	9945	19698
208	HOPPER OTS	SCH 755	20350	SCH 755	20173	40523
209	REFRIG MECH	SCH 755	411	SCH 755	217	628
210	REFRIG NM	SCH 755	257	SCH 755	220	477
211	FLAT TOFC	SCH 755	2232	SCH 755	403	2635
212	FLAT MULTILEVEL	SCH 755	3035	SCH 755	1644	4679
213	FLAT GENERAL	SCH 755	23	SCH 755	39	62
214	FLAT OTHER	SCH 755	31137	SCH 755	33634	64771
215	ALL OTHER CAR TYPE	SCH 755	3949	SCH 755	889	4838
216	TOTAL:SUM L201-215	XX	194785	XX	183163	377948

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2403	SCH 755	2356	4759
203	BOX EQUIPPED	SCH 755	85434	SCH 755	73084	158518
204	GONDOLA PLAIN	SCH 755	7278	SCH 755	7835	15113
205	GONDOLA EQUIPPED	SCH 755	22420	SCH 755	22976	45396
206	HOPPER COVERED	SCH 755	56892	SCH 755	62427	119319
207	HOPPER OTG	SCH 755	13833	SCH 755	14114	27947
208	HOPPER OTS	SCH 755	32612	SCH 755	32315	64927
209	REFRIG MECH	SCH 755	448	SCH 755	255	703
210	REFRIG NM	SCH 755	333	SCH 755	314	647
211	FLAT TOFC	SCH 755	3432	SCH 755	668	4100
212	FLAT MULTILEVEL	SCH 755	3950	SCH 755	1698	5648
213	FLAT GENERAL	SCH 755	120	SCH 755	194	314
214	FLAT OTHER	SCH 755	38583	SCH 755	41773	80356
215	ALL OTHER CAR TYPE	SCH 755	4571	SCH 755	2064	6635
216	TOTAL:SUM L201-215	XX	272309	XX	262073	534382

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	1750	1765	3515	1873	1873	3746
203	BOX EQUIP	57871	47744	105615	60617	49992	110610
204	GONDOLA PLAIN	6370	6353	12724	6402	6375	12778
205	GONDOLA EQUIPPED	21461	23484	44945	20707	22167	42875
206	HOPPER COVERED	35949	39460	75409	38712	41548	80260
207	HOPPER OTG	7932	7882	15815	8326	8314	16641
208	HOPPER OTS	31550	31297	62847	31907	31744	63651
209	REFER MECH	289.5	201	490.5	297	190.6667	487.67
210	REFER NON MECH	153	153	306	170.3333	161	331.33
211	FLAT TOFC	3758	614.5	4372	3431	547.3333	3979
212	FLAT MULTILEVEL	4879	2160	7039	4863	2096	6959
213	FLAT GENERAL	45.5	52.5	98	37	51.33333	88.3333
214	FLAT OTHER	30231	31684	61916	30735	32991	63727
215	ALL OTHER	4792	1168	5961	4780	1256	6036
216	TOTAL	207033	194022	401055	212861	199310	412171

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	1816	1844	3660	1933	1946	3880
203	BOX EQUIP	62131	51362	113494	66792	55706	122498
204	GONDOLA PLAIN	6284	6318	12602	6483	6621	13104
205	GONDOLA EQUIPPED	18331	19646	37978	19149	20312	39461
206	HOPPER COVERED	38580	41296	79876	42242	45522	87765
207	HOPPER OTG	8683	8722	17405	9713	9800	19513
208	HOPPER OTS	29017	28851	57869	29736	29544	59281
209	REFER MECH	325.5	197.25	522.75	350	208.8	558.8
210	REFER NON MECH	192	175.75	367.75	220.2	203.4	423.6
211	FLAT TOFC	3131	511.25	3643	3191	542.6	3734
212	FLAT MULTILEVEL	4406	1983	6389	4314	1926	6241
213	FLAT GENERAL	33.5	48.25	81.75	50.8	77.4	128.2
214	FLAT OTHER	30836	33152	63988	32385	34876	67261
215	ALL OTHER	4572	1164	5736	4572	1344	5916
216	TOTAL	208342	195273	403615	221135	208633	429769

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	802	SCH 755	1542
219	M(BE-P)	BOX EQUIPPED	SCH 755	3021	SCH 755	5395
220	M(GP-P)	GONDOLA PLAIN	SCH 755	12204	SCH 755	25681
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	4497	SCH 755	9062
222	M(HC-P)	HOPPER COVERED	SCH 755	125742	SCH 755	258000
223	M(HOG-P)	HOPPER OTG	SCH 755	15687	SCH 755	31550
224	M(HOS-P)	HOPPER OTS	SCH 755	65466	SCH 755	131446
225	M(RM-P)	REFRIG MECH	SCH 755	209	SCH 755	318
226	M(RN-P)	REFRIG NM	SCH 755	15	SCH 755	30
227	M(FT-P)	FLAT TOFC	SCH 755	37604	SCH 755	42223
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	38817	SCH 755	52630
229	M(FG-P)	FLAT GENERAL	SCH 755	40	SCH 755	107
230	M(FO-P)	FLAT OTHER	SCH 755	7121	SCH 755	13999
231		TANK <22,000 GAL	SCH 755	54164	SCH 755	111835
232		TANK >=22,000 GAL	SCH 755	121214	SCH 755	245974
233		ALL OTHER CAR TYPE	SCH 755	24799	SCH 755	29681
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	200177	L231+L232+L233	387490
235	CM(PL)	TOTAL:SUM L217-233	XX	511402	XX	959473

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	1519	SCH 755	2388
219		BOX EQUIPPED	SCH 755	2673	SCH 755	4379
220		GONDOLA PLAIN	SCH 755	14638	SCH 755	29909
221		GONDOLA EQUIPPED	SCH 755	3914	SCH 755	8128
222		HOPPER COVERED	SCH 755	110176	SCH 755	231692
223		HOPPER OTG	SCH 755	7753	SCH 755	15318
224		HOPPER OTS	SCH 755	42861	SCH 755	86080
225		REFRIG MECH	SCH 755	85	SCH 755	156
226		REFRIG NM	SCH 755	40	SCH 755	81
227		FLAT TOFC	SCH 755	34336	SCH 755	40055
228		FLAT MULTILEVEL	SCH 755	44825	SCH 755	62095
229		FLAT GENERAL	SCH 755	28	SCH 755	104
230		FLAT OTHER	SCH 755	5128	SCH 755	9998
231		TANK <22,000 GAL	SCH 755	53951	SCH 755	111882
232		TANK >=22,000 GAL	SCH 755	86631	SCH 755	178690
233		ALL OTHER CAR TYPE	SCH 755	20859	SCH 755	24367
234		ALL OTHER AND TANK	L231+L232+L233	161441	L231+L232+L233	314939
235		TOTAL:SUM L217-233	XX	429417	XX	805322

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	601		SCH 755	546		1147
219	BOX EQUIPPED	SCH 755	2597		SCH 755	1744		4341
220	GONDOLA PLAIN	SCH 755	18164		SCH 755	18719		36883
221	GONDOLA EQUIPPED	SCH 755	3358		SCH 755	3465		6823
222	HOPPER COVERED	SCH 755	110625		SCH 755	119824		230449
223	HOPPER OTG	SCH 755	12752		SCH 755	12584		25336
224	HOPPER OTS	SCH 755	35916		SCH 755	36590		72506
225	REFRIG MECH	SCH 755	55		SCH 755	54		109
226	REFRIG NM	SCH 755	56		SCH 755	60		116
227	FLAT TOFC	SCH 755	31372		SCH 755	3771		35143
228	FLAT MULTILEVEL	SCH 755	39764		SCH 755	14237		54001
229	FLAT GENERAL	SCH 755	7		SCH 755	27		34
230	FLAT OTHER	SCH 755	4608		SCH 755	4114		8722
231	TANK <22,000 GAL	SCH 755	50754		SCH 755	54291		105045
232	TANK >=22,000 GAL	SCH 755	78753		SCH 755	81970		160723
233	ALL OTHER CAR TYPE	SCH 755	22294		SCH 755	2741		25035
234	ALL OTHER AND TANK	L231+L232+L233	151801		L231+L232+L233	139002		290803
235	TOTAL:SUM L217-233	XX	411676		XX	354737		766413

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	505		SCH 755	399		904
219	BOX EQUIPPED	SCH 755	1908		SCH 755	1336		3244
220	GONDOLA PLAIN	SCH 755	21013		SCH 755	21644		42657
221	GONDOLA EQUIPPED	SCH 755	2503		SCH 755	2605		5108
222	HOPPER COVERED	SCH 755	100861		SCH 755	107795		208656
223	HOPPER OTG	SCH 755	9680		SCH 755	9609		19289
224	HOPPER OTS	SCH 755	22777		SCH 755	23113		45890
225	REFRIG MECH	SCH 755	72		SCH 755	62		134
226	REFRIG NM	SCH 755	53		SCH 755	48		101
227	FLAT TOFC	SCH 755	25733		SCH 755	3398		29131
228	FLAT MULTILEVEL	SCH 755	25747		SCH 755	10327		36074
229	FLAT GENERAL	SCH 755	3		SCH 751	36		39
230	FLAT OTHER	SCH 755	3132		SCH 755	2814		5946
231	TANK <22,000 GAL	SCH 755	43547		SCH 755	46144		89691
232	TANK >=22,000 GAL	SCH 755	76049		SCH 755	80428		156477
233	ALL OTHER CAR TYPE	SCH 755	19805		SCH 755	2854		22659
234	ALL OTHER AND TANK	L231+L232+L233	139401		L231+L232+L233	129426		268827
235	TOTAL:SUM L217-233	XX	353388		XX	312612		666000

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	1356	SCH 755	477	1833
219		BOX EQUIPPED	SCH 755	3143	SCH 755	2656	5799
220		GONDOLA PLAIN	SCH 755	24955	SCH 755	25555	50510
221		GONDOLA EQUIPPED	SCH 755	3116	SCH 755	3144	6260
222		HOPPER COVERED	SCH 755	123702	SCH 755	136257	259959
223		HOPPER OTG	SCH 755	9346	SCH 755	9997	19343
224		HOPPER OTS	SCH 755	14110	SCH 755	14845	28955
225		REFRIG MECH	SCH 755	115	SCH 755	109	224
226		REFRIG NM	SCH 755	43	SCH 755	39	82
227		FLAT TOFC	SCH 755	25123	SCH 755	3620	28743
228		FLAT MULTILEVEL	SCH 755	34147	SCH 755	12004	46151
229		FLAT GENERAL	SCH 755	50	SCH 755	91	141
230		FLAT OTHER	SCH 755	6382	SCH 755	5707	12089
231		TANK <22,000 GAL	SCH 755	51479	SCH 755	56726	108205
232		TANK >=22,000 GAL	SCH 755	80104	SCH 755	85642	165746
233		ALL OTHER CAR TYPE	SCH 755	18306	SCH 755	2768	21074
234		ALL OTHER AND TANK	L231+L232+L233	149889	L231+L232+L233	145136	295025
235		TOTAL:SUM L217-233	XX	395477	XX	359637	755114

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

MOST CURRENT TWO YEAR AVERAGE

MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1160	804.5	1965	974	718.3333	1692
219	BOX EQUIPPED	2847	2040	4887	2763	1941	4705
220	GONDOLA PLAIN	13421	14374	27795	15002	15822	30824
221	GONDOLA EQUIPPED	4205	4389	8595	3923	4081	8004
222	HOPPER COVERED	117959	126887	244846	115514	124532	240047
223	HOPPER OTG	11720	11714	23434	12064	12004	24068
224	HOPPER OTS	54163	54599	108763	48081	48596	96677
225	REFER MECH	147	90	237	116.3333	78	194.3333
226	REFER NON MECH	27.5	28	55.5	37	38.66667	75.66667
227	FLAT TOFC	35970	5169	41139	34437	4703	39140
228	FLAT MULTILEVEL	41821	15541	57362	41135	15106	56242
229	FLAT GENERAL	34	71.5	105.5	25	56.66667	81.66667
230	FLAT OTHER	6124	5874	11998	5619	5287	10906
231	TANK <22,000 GAL	54057	57801	111858	52956	56631	109587
232	TANK >=22,000 GAL	103922	108409	212332	95532	99596	195129
233	ALL OTHER CARS	22829	4195	27024	22650	3710	26361
234	ALL OTHER AND TANK	180809	170405	351214	171139	159937	331077
235	TOTAL:SUM L217-233	470409	411988	882397	450831	392904	843736

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	856.75	638.5	1495	956.6	606.2	1562
219	BOX EQUIPPED	2549	1790	4339	2668	1963	4631
220	GONDOLA PLAIN	16504	17277	33782	18194	18933	37128
221	GONDOLA EQUIPPED	3568	3712	7280	3477	3598	7076
222	HOPPER COVERED	111851	120348	232199	114221	123530	237751
223	HOPPER OTG	11468	11405	22873	11043	11123	22167
224	HOPPER OTS	41755	42225	83980	36226	36749	72975
225	REFER MECH	105.25	74	179.25	107.2	81	188.2
226	REFER NON MECH	41	41	82	41.4	40.6	82
227	FLAT TOFC	32261	4376	36638	30833	4225	35059
228	FLAT MULTILEVEL	37288	13911	51200	36660	13530	50190
229	FLAT GENERAL	19.5	51.5	71	25.6	59.4	85
230	FLAT OTHER	4997	4669	9666	5274	4876	10150
231	TANK <22,000 GAL	50604	54009	104613	50779	54552	105331
232	TANK >=22,000 GAL	90661	94804	185466	88550	92971	181522
233	ALL OTHER CARS	21939	3496	25435	21212	3350	24563
234	ALL OTHER AND TANK	163205	152309	315514	160541	150875	311416
235	TOTAL: SUM L217-233	426470	372831	799302	420272	370192	790464

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	2423	L202C2+L218C2		2371		4794
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	54245	L203C2+L219C2		44393		98638
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	17727	L204C2+L220C2		18992		36719
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	25091	L205C2+L221C2		27473		52564
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	158334	L206C2+L222C2		167659		325993
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	23238	L207C2+L223C2		23392		46630
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	92893	L208C2+L224C2		93411		186304
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	402	L209C2+L225C2		300		702
245	M(RN-T)	REFRIG NM	L210C1+L226C1	139	L210C2+L226C2		142		281
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	41396	L211C2+L227C2		5131		46527
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	43543	L212C2+L228C2		15819		59362
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	85	L213C2+L229C2		124		209
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	35850	L214C2+L230C2		37532		73382
250		TANK <22,000 GAL	L231C1	54164	L231C2		57671		111835
251		TANK >=22,000 GAL	L232C1	121214	L232C2		124760		245974
252		ALL OTHER CAR TYPE	L215C1+L233C1	29685	L215C2+L233C2		6089		35774
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	205063	L215C2+L234C2		188520		393583
254	CM(L-E)	TOTAL	L216C1+L235C1	700429	L216C2+L235C2		625259		1325688

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	3398	L202C5 +L218C5		2769		6167
238		BOX EQUIPPED	L203C4 +L219C4	67191	L203C5 +L219C5		55176		122367
239		GONDOLA PLAIN	L204C4 +L220C4	21856	L204C5 +L220C5		22463		44319
240		GONDOLA EQUIPPED	L205C4 +L221C4	26242	L205C5 +L221C5		28275		54517
241		HOPPER COVERED	L206C4 +L222C4	149482	L206C5 +L222C5		165036		314518
242		HOPPER OTG	L207C4 +L223C4	16067	L207C5 +L223C5		15801		31868
243		HOPPER OTS	L208C4 +L224C4	78534	L208C5 +L224C5		78382		156916
244		REFRIG MECH	L209C4 +L225C4	471	L209C5 +L225C5		282		753
245		REFRIG NM	L210C4 +L226C4	222	L210C5 +L226C5		220		442
246		FLAT TOFC	L211C4 +L227C4	38060	L211C5 +L227C5		6436		44496
247		FLAT MULTILEVEL	L212C4 +L228C4	49857	L212C5 +L228C5		19584		69441
248		FLAT GENERAL	L213C4 +L229C4	74	L213C5 +L229C5		124		198
249		FLAT OTHER	L214C4 +L230C4	36862	L214C5 +L230C5		37585		74447
250		TANK <22,000 GAL	L231C4	53951	L231C5		57931		111882
251		TANK >=22,000 GAL	L232C4	86631	L232C5		92059		178690
252		ALL OTHER CAR TYPE	L215C4 +L233C4	25558	L215C5 +L233C5		4638		30196
253		ALL OTHER PLUS TANK	L215C4 +L234C4	166140	L215C5 +L234C5		154628		320768
254		TOTAL	L216C4 +L235C4	654456	L216C5 +L235C5		586761		1241217

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	2720	L202C8 +L218C8		2636	5356
238	BOX EQUIPPED	L203C7 +L219C7	68707	L203C8 +L219C8		56233	124940
239	GONDOLA PLAIN	L204C7 +L220C7	24631	L204C8 +L220C8		25138	49769
240	GONDOLA EQUIPPED	L205C7 +L221C7	22559	L205C8 +L221C8		22998	45557
241	HOPPER COVERED	L206C7 +L222C7	154864	L206C8 +L222C8		165547	320411
242	HOPPER OTG	L207C7 +L223C7	21866	L207C8 +L223C8		21763	43629
243	HOPPER OTS	L208C7 +L224C7	68537	L208C8 +L224C8		69230	137767
244	REFRIG MECH	L209C7 +L225C7	367	L209C8 +L225C8		224	591
245	REFRIG NM	L210C7 +L226C7	261	L210C8 +L226C8		237	498
246	FLAT TOFC	L211C7 +L227C7	34151	L211C8 +L227C8		4184	38335
247	FLAT MULTILEVEL	L212C7 +L228C7	44595	L212C8 +L228C8		16206	60801
248	FLAT GENERAL	L213C7 +L229C7	27	L213C8 +L229C8		76	103
249	FLAT OTHER	L214C7 +L230C7	36352	L214C8 +L230C8		39720	76072
250	TANK <22,000 GAL	L231C7	50754	L231C8		54291	105045
251	TANK >=22,000 GAL	L232C7	78753	L232C8		81970	160723
252	ALL OTHER CAR TYPE	L215C7 +L233C7	27049	L215C8 +L233C8		4172	31221
253	ALL OTHER PLUS TANK	L215C7 +L234C7	156556	L215C8 +L234C8		140433	296989
254	TOTAL	L216C7 +L235C7	636193	L216C8 +L235C8		564625	1200818

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	2150	L202C11+L218C11		2155	4305
238	BOX EQUIPPED	L203C10+L219C10	68583	L203C11+L219C11		56807	125390
239	GONDOLA PLAIN	L204C10+L220C10	26943	L204C11+L220C11		27791	54734
240	GONDOLA EQUIPPED	L205C10+L221C10	13707	L205C11+L221C11		14688	28395
241	HOPPER COVERED	L206C10+L222C10	139045	L206C11+L222C11		148337	287382
242	HOPPER OTG	L207C10+L223C10	19433	L207C11+L223C11		19554	38987
243	HOPPER OTS	L208C10+L224C10	43127	L208C11+L224C11		43286	86413
244	REFRIG MECH	L209C10+L225C10	483	L209C11+L225C11		279	762
245	REFRIG NM	L210C10+L226C10	310	L210C11+L226C11		268	578
246	FLAT TOFC	L211C10+L227C10	27965	L211C11+L227C11		3801	31766
247	FLAT MULTILEVEL	L212C10+L228C10	28782	L212C11+L228C11		11971	40753
248	FLAT GENERAL	L213C10+L229C10	26	L213C11+L229C11		75	101
249	FLAT OTHER	L214C10+L230C10	34269	L214C11+L230C11		36448	70717
250	TANK <22,000 GAL	L231C10	43547	L231C11		46144	89691
251	TANK >=22,000 GAL	L232C10	76049	L232C11		80428	156477
252	ALL OTHER CAR TYPE	L215C10+L233C10	23754	L215C11+L233C11		3743	27497
253	ALL OTHER PLUS TANK	L215C10+L234C10	143350	L215C11+L234C11		130315	273665
254	TOTAL	L216C10+L235C10	548173	L216C11+L235C11		495775	1043948

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	3759	L202C14+L218C14	2833	6592
238	BOX EQUIPPED	L203C13+L219C13	88577	L203C14+L219C14	75740	164317
239	GONDOLA PLAIN	L204C13+L220C13	32233	L204C14+L220C14	33390	65623
240	GONDOLA EQUIPPED	L205C13+L221C13	25536	L205C14+L221C14	26120	51656
241	HOPPER COVERED	L206C13+L222C13	180594	L206C14+L222C14	198684	379278
242	HOPPER OTG	L207C13+L223C13	23179	L207C14+L223C14	24111	47290
243	HOPPER OTS	L208C13+L224C13	46722	L208C14+L224C14	47160	93882
244	REFRIG MECH	L209C13+L225C13	563	L209C14+L225C14	364	927
245	REFRIG NM	L210C13+L226C13	376	L210C14+L226C14	353	729
246	FLAT TOFC	L211C13+L227C13	28555	L211C14+L227C14	4288	32843
247	FLAT MULTILEVEL	L212C13+L228C13	38097	L212C14+L228C14	13702	51799
248	FLAT GENERAL	L213C13+L229C13	170	L213C14+L229C14	285	455
249	FLAT OTHER	L214C13+L230C13	44965	L214C14+L230C14	47480	92445
250	TANK <22,000 GAL	L231C13	51479	L231C14	56726	108205
251	TANK >=22,000 GAL	L232C13	80104	L232C14	85642	165746
252	ALL OTHER CAR TYPE	L215C13+L233C13	22877	L215C14+L233C14	4832	27709
253	ALL OTHER PLUS TANK	L215C13+L234C13	154460	L215C14+L234C14	147200	301660
254	TOTAL	L216C13+L235C13	667786	L216C14+L235C14	621710	1289496

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	2910	2570	5480	2847	2592	5439
238	BOX EQUIPPED	60718	49784	110502	63381	51934	115315
239	GONDOLA PLAIN	19791	20727	40519	21404	22197	43602
240	GONDOLA EQUIPPED	25666	27874	53540	24630	26248	50879
241	HOPPER COVERED	153908	166347	320255	154226	166080	320307
242	HOPPER OTG	19652	19596	39249	20390	20318	40709
243	HOPPER OTS	85713	85896	171610	79988	80341	160329
244	REFER MECH	436.5	291	727.5	413.3334	268.6667	682
245	REFER NONMECH	180.5	181	361.5	207.3333	199.6667	407
246	FLAT TOFC	39728	5783	45511	37869	5250	43119
247	FLAT MULTI	46700	17701	64401	45998	17203	63201
248	FLAT GENERAL	79.5	124	203.5	62	108	170
249	FLAT OTHER	36356	37558	73914	36354	38279	74633
250	TANK <22,000 GAL	54057	57801	111858	52956	56631	109587
251	TANK >=22,000 GAL	103922	108409	212332	95532	99596	195129
252	ALL OTHER CAR TYPES	27621	5363	32985	27430	4966	32397
253	ALL OTHER PLUS TANK	185601	171574	357175	175919	161193	337113
254	TOTAL	677442	606010	1283452	663692	592215	1255907

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	2672	2482	5155	2890	2552	5442
238	BOX EQUIPPED	64681	53152	117833	69460	57669	127130
239	GONDOLA PLAIN	22789	23596	46385	24678	25554	50232
240	GONDOLA EQUIPPED	21899	23358	45258	22627	23910	46537
241	HOPPER COVERED	150431	161644	312076	156463	169052	325516
242	HOPPER OTG	20151	20127	40278	20756	20924	41680
243	HOPPER OTS	70772	71077	141850	65962	66293	132256
244	REFER MECH	430.75	271.25	702	457.2	289.8	747
245	REFER NONMECH	233	216.75	449.75	261.6	244	505.6
246	FLAT TOFC	35393	4888	40281	34025	4768	38793
247	FLAT MULTI	41694	15895	57589	40974	15456	56431
248	FLAT GENERAL	53	99.75	152.75	76.4	136.8	213.2
249	FLAT OTHER	35833	37821	73654	37659	39753	77412
250	TANK <22,000 GAL	50604	54009	104613	50779	54552	105331
251	TANK >=22,000 GAL	90661	94804	185466	88550	92971	181522
252	ALL OTHER CAR TYPES	26511	4660	31172	25784	4694	30479
253	ALL OTHER PLUS TANK	167777	153474	321251	165113	152219	317333
254	TOTAL	634812	568105	1202917	641407	578826	1220233

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.167	.852	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.413	1.34	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.58	2.192	2.772
305	EQUIPPED BOX CARS	CS54-1,L6+L11	68.722	65.16201	133.88
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1.255	2.784	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.855	.508	XX
308	PLAIN GONDOLA CARS	L306+L307	2.11	3.292	5.402
309	EQUIPPED GONDOLA CARS	CS54-1,L18	39.497	38.763	78.26
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	7.923	1.849	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	33.591	56.283	XX
312	COVERED HOPPER CARS	L310+L311	41.514	58.132	99.646
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	52.258	59.863	112.12
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	566.65	577.611	1144
315	REFER CARS-NON MECH	CS54-1,L12	.161	.038	.199
316	REFRIGERATED CARS MECH	CS54-1,L13	.379	.554	.933
317	FLAT-TOFC/COFC	CS54-1,L25	157.186	203.993	361.18
318	FLAT-MULTILEVEL	CS54-1,L24	11.134	11.189	22.323
319	FLAT-GEN SERV	CS54-1,L23	.007	.006	.013
320	FLAT-OTHER	CS54-1,L26	27.05	37.13	64.18
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	3.406	3.818	XX
323	ALL OTHER INCLUDING TANK	L321+L322	3.406	3.818	7.224
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		970.6541	1061	2032

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.239	.77	XX	CS54-1,L2+L3	.214	.715
303	CS54-1,L4	.594	1.33	XX	CS54-1,L4	.406	.912
304	L302+L303	.833	2.1	2.933	L302+L303	.62	1.627
305	CS54-1,L6+L11	67.114	69.127	136.241	CS54-1,L6+L11	67.579	67.159
306	CS54-1,L15+L17	2.482	6.557	XX	CS54-1,L15+L17	2.553	11.759
307	CS54-1,L16	.914	.582	XX	CS54-1,L16	.748	.446
308	L306+L307	3.396	7.139	10.535	L306+L307	3.301	12.205
309	CS54-1,L18	41.938	41.511	83.44901	CS54-1,L18	23.469	22.569
310	CS54-1,L8	8.968	2.033	XX	CS54-1,L8	7.246	2.249
311	CS54-1,L9	39.312	49.242	XX	CS54-1,L9	38.815	54.688
312	L310+L311	48.28	51.275	99.55501	L310+L311	46.061	56.937
313	CS54-1,L20	53.368	62.044	115.412	CS54-1,L20	60.187	61.103
314	CS54-1,L21	578.733	582.995	1161	CS54-1,L21	561.272	568.175
315	CS54-1,L12	.128	.042	.17	CS54-1,L12	.188	.074
316	CS54-1,L13	.729	.668	1.397	CS54-1,L13	.841	.484
317	CS54-1,L25	128.534	160.971	289.505	CS54-1,L25	122.966	143.09
318	CS54-1,L24	10.485	10.758	21.243	CS54-1,L24	9.665	9.968
319	CS54-1,L23	.05	.016	.066	CS54-1,L23	.016	.031
320	CS54-1,L26	26.587	33.518	60.10501	CS54-1,L26	25.665	32.593
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	0
322	CS54-1,L29	3.445	3.852	XX	CS54-1,L29	17.559	17.786
323	L321+L322	3.445	3.852	7.297	L321+L322	17.559	17.786
324	TOTAL	963.62	1026	1989	TOTAL	939.389	993.801

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
REPORT *	RR OWNED	RR OWNED	C10+C11	REPORT *	RR OWNED	RR OWNED	RR OWNED	C13+C14
	(10)	(11)	(12)		(13)	(14)	(15)	
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
302	CS54-1,L2+L3	.205	.731	XX	CS54-1,L2+L3	.562	1.591	XX
303	CS54-1,L4	.097	.669	XX	CS54-1,L4	.162	.69	XX
304	L302+L303	.302	1.4	1.702	L302+L303	.724	2.281	3.005
305	CS54-1,L6+L11	63.912	66.984	130.896	CS54-1,L6+L11	85.13601	89.877	175.013
306	CS54-1,L15+L17	6.665	15.109	XX	CS54-1,L15+L17	13.471	9.742	XX
307	CS54-1,L16	.936	.273	XX	CS54-1,L16	1.105	.252	XX
308	L306+L307	7.601	15.382	22.983	L306+L307	14.576	9.994	24.57
309	CS54-1,L18	13.629	12.736	26.365	CS54-1,L18	22.079	22.846	44.92501
310	CS54-1,L8	6.813	1.699	XX	CS54-1,L8	9.769	4.745	XX
311	CS54-1,L9	32.883	40.699	XX	CS54-1,L9	52.277	61.704	XX
312	L310+L311	39.696	42.39801	82.094	L310+L311	62.046	66.449	128.495
313	CS54-1,L20	71.194	65.405	136.599	CS54-1,L20	92.699	66.181	158.88
314	CS54-1,L21	379.682	380.479	760.161	CS54-1,L21	357.83	367.323	725.153
315	CS54-1,L12	.173	.049	.222	CS54-1,L12	.398	.135	.533
316	CS54-1,L13	1.114	.651	1.765	CS54-1,L13	1.097	.745	1.842
317	CS54-1,L25	103.916	113.385	217.301	CS54-1,L25	114.959	126.038	240.997
318	CS54-1,L24	6.447	7.591	14.038	CS54-1,L24	8.265	10.251	18.516
319	CS54-1,L23	.049	.025	.074	CS54-1,L23	.026	.023	.049
320	CS54-1,L26	22.397	29.984	52.381	CS54-1,L26	29.775	39.146	68.921
321	CS54-1,L28	.002	.002	XX	CS54-1,L28	.002	.002	XX
322	CS54-1,L29	13.036	15.19	XX	CS54-1,L29	22.643	22.935	XX
323	L321+L322	13.038	15.192	28.23	L321+L322	22.645	22.937	45.582
324	TOTAL	723.15	751.6611	1474	TOTAL	812.255	824.226	1636

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	2.8525	2.65067	2.4135	2.5318
305	135.0625	134.9543	133.9398	142.1544
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	7.9685	10.481	13.6065	15.7992
309	80.85451	69.249	58.52801	55.80741
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	99.6005	100.733	96.07325	102.5576
313	113.7665	116.2743	121.3555	128.8604
314	1152	1145	1048	984.1501
315	.1845	.21033	.21325	.2772
316	1.165	1.21833	1.355	1.4524
317	325.342	305.58	283.5103	275.0076
318	21.783	21.06634	19.30925	19.1506
319	.0395	.042	.05	.0498
320	62.1425	60.84767	58.731	60.769
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	7.2605	16.622	19.524	24.7356
324	2011	1985	1857	1813

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.839	2.439	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.413	1.407	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	1.252	3.846	5.098
345	EQUIPPED BOX CARS	CS54-1,L6+L11	71.61901	69.919	141.538
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	73.779	93.17801	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.984	.678	XX
348	PLAIN GONDOLA CARS	L346+L347	74.763	93.85601	168.619
349	EQUIPPED GONDOLA CARS	CS54-1,L18	44.886	45.938	90.82401
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	45.089	13.651	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	210.021	256.03	XX
352	COVERED HOPPER CARS	L350+L351	255.11	269.681	524.791
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	97.264	105.345	202.609
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	662.503	681.413	1343
355	REFER CARS-NON-MECH	CS54-1,L12	.275	.136	.411
356	REFRIGERATED CARS MECH	CS54-1,L13	.649	.91	1.559
357	FLAT-TOFC/COFC	CS54-1,L25	157.186	203.993	361.179
358	FLAT-MULTILEVEL	CS54-1,L24	99.266	102.02	201.286
359	FLAT-GENERAL SERV	CS54-1,L23	.039	.006	.045
360	FLAT-OTHER	CS54-1,L26	36.016	53.046	89.062
361	TANK CAR	CS54-1,L28	204.914	227.591	XX
362	ALL OTHER CARS	CS54-1,L29	3.979	4.372	XX
363	OTHER INCLUDING TANK	L361+L362	208.893	231.963	440.856
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		1709	1862	3571

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	.943	2.524	XX	CS54-1,L2+L3	.477	1.72	XX
343	CS54-1,L4	.644	1.401	XX	CS54-1,L4	.406	.918	XX
344	L342+L343	1.587	3.925	5.512	L342+L343	.883	2.638	3.521
345	CS54-1,L6+L11	69.348	72.651	141.999	CS54-1,L6+L11	69.378	70.568	139.946
346	CS54-1,L15+L17	82.485	111.243	XX	CS54-1,L15+L17	94.72101	126.188	XX
347	CS54-1,L16	.951	.659	XX	CS54-1,L16	.802	.524	XX
348	L346+L347	83.436	111.902	195.338	L346+L347	95.52301	126.712	222.235
349	CS54-1,L18	47.614	49.75	97.364	CS54-1,L18	28.224	30.031	58.255
350	CS54-1,L8	37.878	15.479	XX	CS54-1,L8	30.632	14.269	XX
351	CS54-1,L9	207.387	239.063	XX	CS54-1,L9	204.55	240.718	XX
352	L350+L351	245.265	254.542	499.807	L350+L351	235.182	254.987	490.169
353	CS54-1,L20	96.604	103.944	200.548	CS54-1,L20	108.184	107.626	215.81
354	CS54-1,L21	666.26	667.033	1333	CS54-1,L21	649.807	650.962	1300
355	CS54-1,L12	.248	.15	.398	CS54-1,L12	.252	.111	.363
356	CS54-1,L13	.874	.821	1.695	CS54-1,L13	1.017	.508	1.525
357	CS54-1,L25	128.534	160.971	289.505	CS54-1,L25	122.966	143.09	266.056
358	CS54-1,L24	99.46901	102.571	202.04	CS54-1,L24	89.784	92.167	181.951
359	CS54-1,L23	.05	.016	.066	CS54-1,L23	.016	.046	.062
360	CS54-1,L26	32.321	46.771	79.092	CS54-1,L26	31.647	45.269	76.916
361	CS54-1,L28	204.99	229.575	XX	CS54-1,L28	201.019	228.995	XX
362	CS54-1,L29	4.149	4.345	XX	CS54-1,L29	17.936	18.195	XX
363	L361+L362	209.139	233.92	443.059	L361+L362	218.955	247.19	466.145
364	TOTAL	1680	1808	3489	TOTAL	1651	1771	3423

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	.511	1.531	XX	CS54-1,L2+L3	1.683	3.085	XX
343	CS54-1,L4	.097	.669	XX	CS54-1,L4	.162	.69	XX
344	L342+L343	.608	2.2	2.808	L342+L343	1.845	3.775	5.62
345	CS54-1,L6+L11	65.068	69.488	134.556	CS54-1,L6+L11	86.44101	93.31401	179.755
346	CS54-1,L15+L17	73.59101	135.815	XX	CS54-1,L15+L17	71.936	108.792	XX
347	CS54-1,L16	.98	2.589	XX	CS54-1,L16	1.147	3.219	XX
348	L346+L347	74.57101	138.404	212.975	L346+L347	73.083	112.011	185.094
349	CS54-1,L18	16.672	20.004	36.676	CS54-1,L18	25.796	30.934	56.73
350	CS54-1,L8	23.878	11.785	XX	CS54-1,L8	30.152	19.023	XX
351	CS54-1,L9	192.882	201.877	XX	CS54-1,L9	222.356	239.102	XX
352	L350+L351	216.76	213.662	430.422	L350+L351	252.508	258.125	510.633
353	CS54-1,L20	109.205	103.347	212.552	CS54-1,L20	145.389	106.533	251.922
354	CS54-1,L21	436.835	436.682	873.517	CS54-1,L21	401.987	397.609	799.596
355	CS54-1,L12	.218	.071	.289	CS54-1,L12	.474	.17	.644
356	CS54-1,L13	1.272	.684	1.956	CS54-1,L13	1.4	.832	2.232
357	CS54-1,L25	103.916	113.385	217.301	CS54-1,L25	114.959	126.038	240.997
358	CS54-1,L24	57.429	65.922	123.351	CS54-1,L24	77.4	94.781	172.181
359	CS54-1,L23	.05	.026	.076	CS54-1,L23	.029	.085	.114
360	CS54-1,L26	26.006	39.402	65.40801	CS54-1,L26	35.916	51.704	87.62
361	CS54-1,L28	182.155	196.693	XX	CS54-1,L28	171.144	196.185	XX
362	CS54-1,L29	13.339	15.5	XX	CS54-1,L29	23.047	23.335	XX
363	L361+L362	195.494	212.193	407.687	L361+L362	194.191	219.52	413.711
364	TOTAL	1304	1415	2719	TOTAL	1411	1495	2906
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	5.305	4.71033	4.23475	4.5118
345	141.7685	141.161	139.5098	147.5588
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	181.9785	195.3973	199.7918	196.8522
349	94.09401	82.14767	70.77976	67.96981
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	512.299	504.9224	486.2973	491.1644
353	201.5785	206.3223	207.8798	216.6882
354	1338	1325	1212	1130
355	.4045	.39067	.36525	.421
356	1.627	1.593	1.68375	1.7934
357	325.342	305.58	283.5103	275.0076
358	201.663	195.0923	177.157	176.1618
359	.0555	.05767	.06225	.0726
360	84.077	81.69	77.6195	79.6196
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	441.9575	450.02	439.4368	434.2917
364	3530	3495	3301	3222

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.39664
542	.51	1.267	2.533	3.436	4.82	10.672	7.746	2.21411	2.21411
543	29.187	49.211	35.794	62.56	143.379	210.125	176.752	1.46552	1.46552
544	19.628	4.864	53.03	4.776	97.15001	67.446	82.298	.69425	.69425
545	27.275	10.668	13.161	7.585	78.379	38.999	58.689	.49757	.49757
546	144.915	66.74501	88.32701	30.642	444.902	216.356	330.629	.4863	.4863
547	76.599	2.371	12.17	3.177	167.739	20.895	94.31701	.12457	.12457
548	599.541	13.611	25.166	12.231	1237	63.239	650.549	.05109	.05109
549	0	.368	.606	.043	.974	1.06	1.017	1.0883	1.0883
550	.127	0	.22	.151	.474	.522	.498	1.10127	1.10127
551	168.876	140.03	166.027	5.294	643.809	316.645	480.227	.49183	.49183
552	71.756	17.248	36.62	.367	197.38	54.602	125.991	.27663	.27663
553	0	0	0	0	0	0	0	0	.39664
554	24.853	33.393	27.093	36.326	110.192	133.138	121.665	1.20824	1.20824
555	111.012	68.91201	89.86901	49.486	380.805	257.753	319.279	.67686	.67686
556	1274	408.728	550.67	216.095	3508	1391	2450	.39664	.39664

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.39606
542	.252	2.107	2.958	4.345	5.569	13.755	9.662	2.46992	2.46992
543	32.667	53.698	36.788	62.753	155.82	215.992	185.906	1.38616	1.38616
544	12.487	7.313	59.877	5.281	92.16401	77.752	84.95801	.84363	.84363
545	32.919	14.031	15.047	9.404	94.91601	47.886	71.401	.50451	.50451
546	154.507	65.821	76.68901	32.981	451.524	208.472	329.998	.46171	.46171
547	63.064	3.259	18.679	4.925	148.066	31.788	89.92701	.21469	.21469
548	601.125	22.815	29.368	19.944	1254	92.071	673.252	.0734	.0734
549	0	.517	.363	0	.88	.88	.88	1	1
550	0	0	.104	.267	.104	.638	.371	6.13462	6.13462
551	152.489	107.118	125.514	3.209	537.61	239.05	388.33	.44465	.44465
552	73.28	19.198	40.627	0	206.385	59.825	133.105	.28987	.28987
553	0	.04	0	0	.04	.04	.04	1	1
554	23.712	30.963	20.599	30.485	98.98601	112.532	105.759	1.13685	1.13685
555	114.776	70.71	92.20301	49.271	392.465	261.455	326.96	.66619	.66619
556	1261	397.47	518.868	222.843	3438	1362	2400	.39606	.39606

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.39298
542	.372	1.61	2.739	3.504	5.093	11.357	8.225	2.22992	2.22992
543	34.433	59.443	35.96	68.92	164.269	233.243	198.756	1.41988	1.41988
544	16.102	4.515	62.436	3.76	99.155	74.471	86.81301	.75106	.75106
545	35.052	12.564	12.376	9.336	95.044	43.612	69.32801	.45886	.45886
546	149.373	66.157	80.847	28.435	445.75	203.874	324.812	.45737	.45737
547	75.058	10.522	18.665	3.61	179.303	36.407	107.855	.20305	.20305
548	576.313	23.989	34.743	22.304	1211	103.34	657.349	.08531	.08531
549	0	.589	.406	0	.995	.995	.995	1	1
550	.124	.039	.152	.15	.439	.491	.465	1.11845	1.11845
551	139.712	98.50901	116.502	2.371	494.435	219.753	357.094	.44445	.44445
552	68.865	16.883	34.134	2.158	188.747	55.333	122.04	.29316	.29316
553	0	0	0	0	0	0	0	0	.39298
554	27.125	30.467	19.831	32.11	104.548	114.518	109.533	1.09536	1.09536
555	116.179	67.335	88.404	36.981	388.097	229.701	308.899	.59186	.59186
556	1238	392.622	507.194	213.638	3376	1327	2352	.39298	.39298

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.45504
542	.281	1.223	1.738	2.849	3.523	8.659	6.091	2.45785	2.45785
543	29.414	61.63	41.21	67.339	161.668	237.518	199.593	1.46917	1.46917
544	21.358	6.883	56.67	4.562	106.269	72.677	89.473	.6839	.6839
545	8.15	6.708	10.062	3.922	33.07	24.614	28.842	.7443	.7443
546	133.956	64.21601	74.919	33.174	407.047	205.483	306.265	.50481	.50481
547	57.048	14.779	22.274	2.766	151.149	42.585	96.86701	.28174	.28174
548	401.96	18.692	25.247	20.128	847.8591	84.195	466.027	.0993	.0993
549	0	.594	.64	.041	1.234	1.316	1.275	1.06645	1.06645
550	0	.035	.229	.145	.264	.554	.409	2.09849	2.09849
551	112.504	73.544	98.24501	2.312	396.797	176.413	286.605	.44459	.44459
552	51.334	9.119	19.759	.186	131.546	29.25	80.39801	.22236	.22236
553	0	0	0	0	0	0	0	0	.45504
554	21.733	30.955	17.38	32.287	91.801	112.909	102.355	1.22993	1.22993
555	98.921	61.037	89.006	36.725	347.885	223.493	285.689	.64243	.64243
556	936.752	349.379	457.381	206.436	2680	1219	1949	.45504	.45504

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.51915
542	.874	2.023	3.666	4.877	7.437	15.443	11.44	2.07651	2.07651
543	39.802	74.1	51.625	83.413	205.329	292.551	248.94	1.42479	1.42479
544	33.589	12.055	42.937	7.639	122.17	70.27001	96.22001	.57518	.57518
545	13.688	14.963	15.719	16.463	58.058	63.608	60.833	1.09559	1.09559
546	150.957	79.833	86.02501	40.678	467.772	247.214	357.493	.52849	.52849
547	67.664	26.892	17.627	4.877	179.847	54.27301	117.06	.30177	.30177
548	342.298	11.128	19.234	20.776	714.958	71.914	393.436	.10058	.10058
549	0	.506	.502	0	1.008	1.008	1.008	1	1
550	0	.084	.251	.536	.335	1.407	.871	4.2	4.2
551	129.503	73.595	108.272	7.583	440.873	197.033	318.953	.44692	.44692
552	64.945	17.914	33.496	0	181.3	51.41	116.355	.28356	.28356
553	0	.084	.1	.169	.184	.522	.353	2.83696	2.83696
554	25.823	41.054	23.201	45.16	115.901	154.575	135.238	1.33368	1.33368
555	101.641	67.23001	99.534	49.67	370.046	266.104	318.075	.71911	.71911
556	970.784	421.504	502.19	281.897	2865	1487	2176	.51915	.51915

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.39635
542	.381	1.687	2.7455	3.8905	5.1945	12.2135	8.704	2.35124	2.35124
543	30.927	51.4545	36.291	62.6565	149.5995	213.0585	181.329	1.42419	1.42419
544	16.0575	6.0885	56.4535	5.0285	94.657	72.599	83.628	.76697	.76697
545	30.097	12.3495	14.104	8.4945	86.6475	43.4425	65.045	.50137	.50137
546	149.711	66.28301	82.50801	31.8115	448.213	212.414	330.3135	.47391	.47391
547	69.8315	2.815	15.4245	4.051	157.9025	26.3415	92.12201	.16682	.16682
548	600.333	18.213	27.267	16.0875	1246	77.655	661.9005	.06232	.06232
549	0	.4425	.4845	.0215	.927	.97	.9485	1.04639	1.04639
550	.0635	0	.162	.209	.289	.58	.4345	2.00692	2.00692
551	160.6825	123.574	145.7705	4.2515	590.7095	277.8475	434.2785	.47036	.47036
552	72.518	18.223	38.6235	.1835	201.8825	57.2135	129.548	.2834	.2834
553	0	.02	0	0	.02	.02	.02	1	1
554	24.2825	32.178	23.846	33.4055	104.589	122.835	113.712	1.17445	1.17445
555	112.894	69.81101	91.03601	49.3785	386.635	259.604	323.1195	.67144	.67144
556	1267	403.099	534.769	219.469	3473	1376	2425	.39635	.39635

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOF TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.39525
542	.378	1.66133	2.74333	3.76167	5.16067	11.928	8.54433	2.31133	2.31133
543	32.09567	54.11733	36.18067	64.74433	154.4893	219.7867	187.138	1.42267	1.42267
544	16.07233	5.564	58.44767	4.60567	96.15634	73.223	84.68967	.7615	.7615
545	31.74867	12.421	13.528	8.775	89.44634	43.499	66.47267	.48631	.48631
546	149.5983	66.241	81.95434	30.686	447.392	209.5673	328.4797	.46842	.46842
547	71.57367	5.384	16.50467	3.904	165.036	29.69667	97.36634	.17994	.17994
548	592.3264	20.13833	29.759	18.15967	1234	86.21667	660.3834	.06984	.06984
549	0	.49133	.45833	.01433	.94967	.97833	.964	1.03019	1.03019
550	.08367	.013	.15867	.18933	.339	.55033	.44467	1.6234	1.6234
551	153.6923	115.219	136.0143	3.62467	558.618	258.4827	408.5503	.46272	.46272
552	71.30033	17.77633	37.127	.84167	197.504	56.58667	127.0453	.28651	.28651
553	0	.01333	0	0	.01333	.01333	.01333	1	1
554	25.23	31.60767	22.50767	32.97367	104.5753	120.0627	112.319	1.1481	1.1481
555	113.989	68.98567	90.15867	45.246	387.1223	249.6363	318.3793	.64485	.64485
556	1258	399.6067	525.5774	217.5253	3441	1360	2400	.39525	.39525

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.40757
542	.35375	1.55175	2.492	3.5335	4.75125	11.11075	7.931	2.33849	2.33849
543	31.42525	55.9955	37.438	65.393	156.284	224.2195	190.2518	1.43469	1.43469
544	17.39375	5.89375	58.00325	4.59475	98.68451	73.0865	85.8855	.74061	.74061
545	25.849	10.99275	12.6615	7.56175	75.35225	38.77775	57.065	.51462	.51462
546	145.6878	65.73475	80.19551	31.308	437.3058	208.5463	322.926	.47689	.47689
547	67.94225	7.73275	17.947	3.6195	161.5642	32.91875	97.24151	.20375	.20375
548	544.7348	19.77675	28.631	18.65175	1137	85.71126	611.7943	.07533	.07533
549	0	.517	.50375	.021	1.02075	1.06275	1.04175	1.04115	1.04115
550	.06275	.0185	.17625	.17825	.32025	.55125	.43575	1.72131	1.72131
551	143.3953	104.8003	126.572	3.2965	518.1627	237.9653	378.064	.45925	.45925
552	66.30875	15.612	32.785	.67775	181.0145	49.7525	115.3835	.27485	.27485
553	0	.01	0	0	.01	.01	.01	1	1
554	24.35575	31.4445	21.22575	32.802	101.3817	118.2743	109.828	1.16662	1.16662
555	110.222	66.9985	89.8705	43.11575	377.313	243.1005	310.2067	.64429	.64429
556	1177	387.0498	508.5283	214.753	3251	1325	2288	.40757	.40757

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80 FIVE YR C78/C77
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541 0	0	0	0	0	0	0	0	.42772
542 .4578	1.646	2.7268	3.8022	5.2884	11.9772	8.6328	2.26481	2.26481
543 33.1006	59.6164	40.2754	68.997	166.093	237.8858	201.9894	1.43224	1.43224
544 20.6328	7.126	54.99	5.2036	103.3816	72.5232	87.95241	.70151	.70151
545 23.4168	11.7868	13.273	9.342	71.8934	43.7438	57.8186	.60845	.60845
546 146.7416	68.5544	81.36141	33.182	443.399	216.2798	329.8394	.48778	.48778
547 67.8866	11.5646	17.883	3.871	165.2208	37.1896	101.2052	.22509	.22509
548 504.2474	18.047	26.7516	19.0766	1053	82.9518	568.1226	.07875	.07875
549 0	.5148	.5034	.0168	1.0182	1.0518	1.035	1.033	1.033
550 .0502	.0316	.1912	.2498	.3232	.7224	.5228	2.23515	2.23515
551 140.6168	98.5592	122.912	4.1538	502.7048	229.7788	366.2418	.45708	.45708
552 66.036	16.0724	32.9272	.5422	181.0716	50.084	115.5778	.2766	.2766
553 0	.0248	.02	.0338	.0448	.1124	.0786	2.50893	2.50893
554 24.6492	33.3664	21.6208	35.2736	104.2856	125.5344	114.91	1.20376	1.20376
555 108.5058	67.0448	91.8032	44.4266	375.8596	247.7012	311.7804	.65903	.65903
556 1136	393.9406	507.2606	228.1818	3173	1357	2265	.42772	.42772

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.05463	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.05243	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.04997	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.04671	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.0449
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	100.0093	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	95.97951	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	91.48832	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	85.50652	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	82.20251
911	RTD REEFER TRAILER DAYS	SUM L906-910	100.0093	95.97951	91.48832	85.50652	82.20251
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	734.3068	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	704.7188	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	671.7428	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	627.822	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	603.5627
917	NRTD OTHER TRAILER DAYS	SUM L912-916	734.3068	704.7188	671.7428	627.822	603.5627
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	50.836	47.381	41.97534	37.76975	35.8338

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	362	1	249	1	593	1	438	1	1642	1642
102	002	ADMIN B&B	5	1121	1	66	1	666	1	17	1	1870	1870
103	003	ADMIN SIGNAL	5	2766	1	214	1	3875	1	431	1	7286	7286
104	004	ADMIN COMMUNICATIONS	5	419	1	47	1	851	1	97	1	1414	1414
105	005	ADMIN OTHER	5	6767	1	1151	1	3746	1	766	1	12430	12430
106	006	ROADWAY-RUNNING	5	30919	1	3518	1	27380	1	788	1	62605	62605
107	007	ROADWAY-SWITCHING	5	8721	1	992	1	7723	1	222	1	17658	17658
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	4218	1	1662	1	5859	1	1088	1	12827	12827
111	011	BRIDGES-SW	5	36	1	14	1	50	1	9	1	109	109
112	012	TIES-R	5	71	1	0	0	0	0	0	0	71	71
113	013	TIES-SW	5	20	1	0	0	0	0	0	0	20	20
114	014	RAILS & OTM-R	5	346	1	0	0	0	0	0	0	346	346
115	015	RAILS & OTM-SW	5	98	1	0	0	0	0	0	0	98	98
116	018	BALLAST-R	5	26	1	0	0	0	0	0	0	26	26
117	019	BALLAST-SW	5	7	1	0	0	0	0	0	0	7	7
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	19629	1	4026	1	9265	1	-956	1	31964	31964
122	026	SIGNALS-SW	5	258	1	53	1	122	1	-13	1	420	420
123	027	COMMUNICATION SYSTEMS	5	271	1	0	0	0	0	0	0	271	271
124	028	ELECTRIC POWER SYSTEMS	5	3	1	0	0	0	0	0	0	3	3
125	029	GRADE KINGS-R	5	14	1	0	0	-1	1	-2	1	11	11
126	030	GRADE KINGS-SW	5	0	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	5	702	1	3978	1	485	1	13	1	5178	5178
128	032	SHOP BUILDING-LOCO	5	0	0	0	0	0	0	0	0	0	0
129	033	SHOP BUILDING-F.C.	5	0	0	0	0	0	0	0	0	0	0
130	034	SHOP BUILDING-O.E.	5	90	1	0	0	0	0	0	0	90	90

C U R R E N T Y E A R													
			ANLZN PD										
			IF C1<=										
			RUNYRS										
			THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	&		&					Freight	Account	
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	1	1	0	0	0	0	0	0	1	1
132	102	MISCELLANEOUS BUILDINGS	5	10	1	0	0	0	0	0	0	10	10
133	103	COAL TERMINALS	5	7	1	12	1	40	1	0	0	59	59
134	104	ORE TERMINALS	5	10991	1	3661	1	9011	1	114	1	23777	23777
135	105	OTHER MARINE TERMINALS	5	49	1	75	1	239	1	1	1	364	364
136	106	TOFC/COFC TERMINALS	5	45	1	0	0	8	1	0	0	53	53
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	2854	1	10389	1	6869	1	703	1	20815	20815
140	110	SMALL TOOLS & SUPPLIES	5	18	1	3392	1	-9	1	0	0	3401	3401
141	111	SNOW REMOVAL	1	385	1	0	0	2518	1	0	0	2903	2903
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	19724	1	19724	19724
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	3264	1	3264	3264
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	9865	1	9865	9865
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	0	0	0	0
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	30	1	XX	XX	30	30
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	1804	1	XX	XX	1804	1804
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	317	1	XX	XX	317	317
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	138870	1	138870	138870
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	28662	1	28662	28662
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	17381	1	17381	17381
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	4565	1	XX	XX	4565	4565
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	15941	1	XX	XX	15941	15941
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		28	1	0	0	0	-9	1	19	19
179	149	W&S OTHER-SW	1		2	1	0	0	0	0	0	2	2
180	150	W&S OTHER-OTHER	1		773	1	2871	1	0	-962	1	2682	2682
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		92027	XX	36370	XX	69431	XX	220511	XX	418339
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	
									PRICE	
									INDEX	
101	001	ADMIN TRACK	1347	1.042	-550	1.061	138	1.0574	1372	1.0447
102	002	ADMIN B&B	1139	1.042	197	1.061	241	1.0574	293	1.0447
103	003	ADMIN SIGNAL	3222	1.042	155	1.061	5266	1.0574	408	1.0447
104	004	ADMIN COMMUNICATIONS	678	1.042	132	1.061	-2494	1.0574	193	1.0447
105	005	ADMIN OTHER	3650	1.042	-1447	1.061	26	1.0574	757	1.0447
106	006	ROADWAY-RUNNING	29506	1.042	1119	1.061	5822	1.0574	1514	1.0447
107	007	ROADWAY-SWITCHING	4803	1.042	109	1.061	9859	1.0574	28	1.0447
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	4075	1.042	127	1.061	972	1.0574	635	1.0447
111	011	BRIDGES-SW	22	1.042	0	0	5	1.0574	0	0
112	012	TIES-R	70	1.042	354	1.061	2	1.0574	87	1.0447
113	013	TIES-SW	-84	1.042	44	1.061	0	0	-91	1.0447
114	014	RAILS & OTM-R	406	1.042	1090	1.061	192	1.0574	1	1.0447
115	015	RAILS & OTM-SW	31	1.042	82	1.061	24	1.0574	0	0
116	018	BALLAST-R	21	1.042	19	1.061	9	1.0574	0	0
117	019	BALLAST-SW	0	0	8	1.061	1	1.0574	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	20205	1.042	1228	1.061	468	1.0574	1669	1.0447
122	026	SIGNALS-SW	746	1.042	108	1.061	1	1.0574	0	0
123	027	COMMUNICATION SYSTEMS	5152	1.042	1742	1.061	525	1.0574	63	1.0447
124	028	ELECTRIC POWER SYSTEMS	35	1.042	0	0	638	1.0574	0	0
125	029	GRADE XINGS-R	90	1.042	25	1.061	-4	1.0574	2	1.0447
126	030	GRADE XINGS-SW	1	1.042	0	0	16	1.0574	0	0
127	031	STATION & OFFICES	344	1.042	788	1.061	3611	1.0574	10	1.0447
128	032	SHOP BUILDING-LOCO	377	1.042	11	1.061	26	1.0574	0	0
129	033	SHOP BUILDING-F.C.	11	1.042	2	1.061	4	1.0574	0	0
130	034	SHOP BUILDING-O.E.	112	1.042	35	1.061	95	1.0574	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	29	1.042	0	0	0	0	0	0
132 102	MISCELLANEOUS BUILDINGS	429	1.042	10	1.061	231	1.0574	12	1.0447
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	4822	1.042	1384	1.061	3904	1.0574	188	1.0447
135 105	OTHER MARINE TERMINALS	79	1.042	31	1.061	83	1.0574	10	1.0447
136 106	TOFC/COFC TERMINALS	436	1.042	-4	1.061	246	1.0574	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	741	1.042	13965	1.061	14322	1.0574	1267	1.0447
140 110	SMALL TOOLS & SUPPLIES	179	1.042	9171	1.061	4151	1.0574	8	1.0447
141 111	SNOW REMOVAL	3347	1.042	18	1.061	2200	1.0574	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	25141	1.0447
143 113	W&S FRINGES-SW	0	0	0	0	0	0	2664	1.0447
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	19969	1.0447
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	70	1.0574	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2721	1.0574	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5487	1.0574	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	176	1.0574	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	72	1.0574	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	131716	1.0447
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29846	1.0447
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	17157	1.0447
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	5910	1.0574	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	19290	1.0574	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	193	1.042	95	1.061	3553	1.0574	87	1.0447
179 149	W&S OTHER-SW	26	1.042	3	1.061	151	1.0574	4	1.0447
180 150	W&S OTHER-OTHER	1822	1.042	747	1.061	7651	1.0574	-39	1.0447
181 151	TOTAL W&S:(SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))	88062	XX	30798	XX	56729	XX	234971	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+L183	XX 0	XX XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	1909	1.0753	92	1.0969	1515	1.1987	-77	1.0785
102	002	ADMIN B&B	350	1.0753	196	1.0969	262	1.1987	90	1.0785
103	003	ADMIN SIGNAL	2654	1.0753	-278	1.0969	189	1.1987	-8	1.0785
104	004	ADMIN COMMUNICATIONS	-50	1.0753	-215	1.0969	5864	1.1987	50	1.0785
105	005	ADMIN OTHER	5204	1.0753	-2413	1.0969	697	1.1987	800	1.0785
106	006	ROADWAY-RUNNING	29008	1.0753	844	1.0969	3751	1.1987	1987	1.0785
107	007	ROADWAY-SWITCHING	4722	1.0753	83	1.0969	6387	1.1987	32	1.0785
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	3999	1.0753	63	1.0969	560	1.1987	267	1.0785
111	011	BRIDGES-SW	56	1.0753	1	1.0969	4	1.1987	0	0
112	012	TIES-R	-345	1.0753	657	1.0969	574	1.1987	-798	1.0785
113	013	TIES-SW	-14	1.0753	81	1.0969	50	1.1987	-42	1.0785
114	014	RAILS & OTM-R	602	1.0753	823	1.0969	254	1.1987	36	1.0785
115	015	RAILS & OTM-SW	45	1.0753	62	1.0969	31	1.1987	-12	1.0785
116	018	BALLAST-R	0	0	20	1.0969	3	1.1987	0	0
117	019	BALLAST-SW	0	0	5	1.0969	1	1.1987	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	17602	1.0753	1093	1.0969	463	1.1987	806	1.0785
122	026	SIGNALS-SW	805	1.0753	128	1.0969	1	1.1987	0	0
123	027	COMMUNICATION SYSTEMS	5175	1.0753	1814	1.0969	485	1.1987	58	1.0785
124	028	ELECTRIC POWER SYSTEMS	45	1.0753	1	1.0969	572	1.1987	0	0
125	029	GRADE KINGS-R	168	1.0753	39	1.0969	-14	1.1987	1	1.0785
126	030	GRADE KINGS-SW	4	1.0753	8	1.0969	1	1.1987	0	0
127	031	STATION & OFFICES	269	1.0753	884	1.0969	1766	1.1987	7	1.0785
128	032	SHOP BUILDING-LOCO	386	1.0753	6	1.0969	2	1.1987	0	0
129	033	SHOP BUILDING-F.C.	8	1.0753	12	1.0969	5	1.1987	0	0
130	034	SHOP BUILDING-O.E.	182	1.0753	76	1.0969	483	1.1987	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	37	1.0753	0	0	0	0	0	0
132 102	MISCELLANEOUS BUILDING	413	1.0753	28	1.0969	69	1.1987	20	1.0785
133 103	COAL TERMINALS	7	1.0753	3	1.0969	4	1.1987	1	1.0785
134 104	ORE TERMINALS	5292	1.0753	947	1.0969	2729	1.1987	123	1.0785
135 105	OTHER MARINE TERMINALS	94	1.0753	42	1.0969	52	1.1987	11	1.0785
136 106	TOFC/COFC TERMINALS	339	1.0753	0	0	198	1.1987	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	580	1.0753	9962	1.0969	13460	1.1987	1475	1.0785
140 110	SMALL TOOLS & SUPPLIES	189	1.0753	7103	1.0969	4549	1.1987	6	1.0785
141 111	SNOW REMOVAL	3297	1.0753	29	1.0969	998	1.1987	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	25482	1.0785
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	2924	1.0785
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	19463	1.0785
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1354	1.1987	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	4943	1.1987	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5135	1.1987	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	396	1.1987	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	89	1.1987	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	131123	1.0785
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	26051	1.0785
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	16499	1.0785
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	4901	1.1987	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	18132	1.1987	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	255	1.0753	200	1.0969	3289	1.1987	83	1.0785
179 149	W&S OTHER-SW	32	1.0753	28	1.0969	443	1.1987	12	1.0785
180 150	W&S OTHER-OTHER	1996	1.0753	-248	1.0969	6754	1.1987	32	1.0785
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	85315	XX	22176	XX	54345	XX	226502	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T H R E E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1241	1.0983	268	1.1	1204	1.2812	898	1.0983
102 002	ADMIN B&B	1139	1.0983	81	1.1	312	1.2812	433	1.0983
103 003	ADMIN SIGNAL	2362	1.0983	20	1.1	126	1.2812	210	1.0983
104 004	ADMIN COMMUNICATIONS	87	1.0983	-133	1.1	4808	1.2812	72	1.0983
105 005	ADMIN OTHER	5465	1.0983	-2586	1.1	621	1.2812	813	1.0983
106 006	ROADWAY-RUNNING	25224	1.0983	892	1.1	2304	1.2812	2391	1.0983
107 007	ROADWAY-SWITCHING	3289	1.0983	65	1.1	5922	1.2812	29	1.0983
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	4119	1.0983	103	1.1	470	1.2812	176	1.0983
111 011	BRIDGES-SW	54	1.0983	0	0	1	1.2812	0	0
112 012	TIES-R	37	1.0983	70	1.1	1	1.2812	106	1.0983
113 013	TIES-SW	-87	1.0983	8	1.1	0	0	-122	1.0983
114 014	RAILS & OTM-R	665	1.0983	659	1.1	114	1.2812	5	1.0983
115 015	RAILS & OTM-SW	190	1.0983	34	1.1	54	1.2812	0	0
116 018	BALLAST-R	0	0	37	1.1	2	1.2812	0	0
117 019	BALLAST-SW	0	0	31	1.1	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	16138	1.0983	1384	1.1	192	1.2812	641	1.0983
122 026	SIGNALS-SW	637	1.0983	172	1.1	5	1.2812	0	0
123 027	COMMUNICATION SYSTEMS	4855	1.0983	1275	1.1	191	1.2812	33	1.0983
124 028	ELECTRIC POWER SYSTEMS	29	1.0983	8	1.1	575	1.2812	0	0
125 029	GRADE KINGS-R	330	1.0983	47	1.1	18	1.2812	0	0
126 030	GRADE KINGS-SW	2	1.0983	1	1.1	0	0	0	0
127 031	STATION & OFFICES	288	1.0983	766	1.1	1056	1.2812	9	1.0983
128 032	SHOP BUILDING-LOCO	435	1.0983	17	1.1	13	1.2812	0	0
129 033	SHOP BUILDING-F.C.	18	1.0983	14	1.1	0	0	-1	1.0983
130 034	SHOP BUILDING-O.E.	181	1.0983	66	1.1	204	1.2812	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	56	1.0983	0	0	0	0	0	0
132	102 MISCELLANEOUS BUILDING	457	1.0983	16	1.1	102	1.2812	10	1.0983
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	5721	1.0983	643	1.1	2133	1.2812	135	1.0983
135	105 OTHER MARINE TERMINALS	91	1.0983	12	1.1	41	1.2812	7	1.0983
136	106 TOFC/COFC TERMINALS	288	1.0983	0	0	192	1.2812	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	151	1.0983	7670	1.1	10908	1.2812	1708	1.0983
140	110 SMALL TOOLS & SUPPLIES	68	1.0983	5059	1.1	4822	1.2812	3	1.0983
141	111 SNOW REMOVAL	2223	1.0983	9	1.1	569	1.2812	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	23345	1.0983
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2204	1.0983
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	18535	1.0983
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1352	1.2812	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	3444	1.2812	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1571	1.2812	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	858	1.2812	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	81	1.2812	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	127820	1.0983
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	23423	1.0983
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	14634	1.0983
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8394	1.2812	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	13629	1.2812	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	124	1.0983	189	1.1	3338	1.2812	77	1.0983
179 149	W&S OTHER-SW	13	1.0983	27	1.1	432	1.2812	11	1.0983
180 150	W&S OTHER-OTHER	1997	1.0983	-120	1.1	6645	1.2812	74	1.0983
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	77887	XX	16804	XX	47730	XX	217679	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	432	1.1946	103	1.1711	255	1.103	614	1.1913	2752
102	002	ADMIN B&B	2127	1.1946	302	1.1711	239	1.103	1208	1.1913	2328
103	003	ADMIN SIGNAL	1881	1.1946	171	1.1711	203	1.103	280	1.1913	5116
104	004	ADMIN COMMUNICATIONS	-199	1.1946	-166	1.1711	791	1.103	36	1.1913	2657
105	005	ADMIN OTHER	3530	1.1946	-3777	1.1711	654	1.103	1172	1.1913	5384
106	006	ROADWAY-RUNNING	20315	1.1946	312	1.1711	1312	1.103	452	1.1913	40382
107	007	ROADWAY-SWITCHING	3828	1.1946	37	1.1711	2816	1.103	26	1.1913	13029
108	008	TUNNELS-R	1	1.1946	0	0	0	0	0	0	.23892
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	3617	1.1946	45	1.1711	589	1.103	208	1.1913	6986
111	011	BRIDGES-SW	47	1.1946	2	1.1711	7	1.103	0	0	66.02353
112	012	TIES-R	108	1.1946	32	1.1711	1	1.103	187	1.1913	283.0636
113	013	TIES-SW	-161	1.1946	0	0	0	0	-227	1.1913	-142.1964
114	014	RAILS & OTM-R	1064	1.1946	234	1.1711	206	1.103	0	0	1480
115	015	RAILS & OTM-SW	2	1.1946	5	1.1711	0	0	-8	1.1913	139.4534
116	018	BALLAST-R	261	1.1946	179	1.1711	1386	1.103	53	1.1913	451.9331
117	019	BALLAST-SW	0	0	15	1.1711	0	0	0	0	14.9791
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	16032	1.1946	1631	1.1711	336	1.103	632	1.1913	24098
122	026	SIGNALS-SW	595	1.1946	134	1.1711	1	1.103	0	0	816.8427
123	027	COMMUNICATION SYSTEMS	4406	1.1946	-232	1.1711	535	1.103	2247	1.1913	6316
124	028	ELECTRIC POWER SYSTEMS	33	1.1946	15	1.1711	436	1.103	0	0	552.8967
125	029	GRADE XINGS-R	309	1.1946	55	1.1711	21	1.103	0	0	246.1579
126	030	GRADE XINGS-SW	3	1.1946	2	1.1711	3	1.103	0	0	8.95346
127	031	STATION & OFFICES	350	1.1946	840	1.1711	1579	1.103	6	1.1913	3851
128	032	SHOP BUILDING-LOCO	939	1.1946	65	1.1711	0	0	0	0	513.3994
129	033	SHOP BUILDING-F.C.	30	1.1946	9	1.1711	9	1.103	-14	1.1913	23.8538
130	034	SHOP BUILDING-O.E.	189	1.1946	61	1.1711	113	1.103	0	0	431.3856

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT (44)	EXPENSE
131	101	LOCOMOTIVE SERVICING	41	1.1946		0	0	0	0	0	0	36.29725
132	102	MISCELLANEOUS BUILDINGS	418	1.1946		58	1.1711	-53	1.103	15	1.1913	498.2747
133	103	COAL TERMINALS	447	1.1946		280	1.1711	708	1.103	21	1.1913	348.7042
134	104	ORE TERMINALS	4917	1.1946		827	1.1711	3077	1.103	200	1.1913	13014
135	105	OTHER MARINE TERMINALS	82	1.1946		51	1.1711	130	1.103	4	1.1913	255.5923
136	106	TOFC/COFC TERMINALS	251	1.1946		1	1.1711	227	1.103	0	0	495.7498
137	107	MOTOR VEHICLE TERMINALS	0	0		0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0		0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	983	1.1946		14749	1.1711	11545	1.103	1643	1.1913	27947
140	110	SMALL TOOLS & SUPPLIES	3	1.1946		5206	1.1711	4502	1.103	113	1.1913	10838
141	111	SNOW REMOVAL	3287	1.1946		18	1.1711	849	1.103	2	1.1913	2903
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	XX	14821	1.1913	23353
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	XX	1632	1.1913	2713
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	12102	1.1913	17298
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	0	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	0	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	0	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1396	1.103	XX	XX		0
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	5402	1.103	XX	XX		30
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	2469	1.103	XX	XX		1804
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1314	1.103	XX	XX		317
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	47	1.103	XX	XX		0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	126086	1.1913	138870
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	18137	1.1913	28662
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	11140	1.1913	17381
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	6713	1.103	XX	XX	4565
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	11373	1.103	XX	XX	15941
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	16	1.1946	220	1.1711	3322	1.103	116	1.1913	19
179	149	W&S	OTHER-SW	1	1.1946	32	1.1711	435	1.103	16	1.1913	2
180	150	W&S	OTHER-OTHER	1790	1.1946	1439	1.1711	6215	1.103	281	1.1913	2682
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		71975	XX	22955	XX	45789	XX	193201	XX	395251
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										
			SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
201	201	LOCO ADMINISTRATION	3	5011	1	261	1	3059	1	153	1	8484	8484
202	202	LOCO REPAIR	3	22813	1	28986	1	5738	1	-198	1	57339	57339
203	203	LOCO MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	9933	1	9933	9933
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	94419	1	XX	XX	94419	94419
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	5764	1	XX	XX	5764	5764
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	20684	1	20684	20684
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	20	1	XX	XX	20	20
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	XX	27824	XX	29247	XX	97472	XX	30572	XX	185115	185115
220	220	FC ADMINISTRATION	3	5585	1	37	1	463	1	269	1	6354	6354
221	221	FC REPAIR	3	9395	1	22414	1	13596	1	217	1	45622	45622
222	222	FC MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	5347	1	5347	5347
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R														
		ANLZN PD IF C1<=												
		RUNYRS												
		THEN C1 ELSE	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL		
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	35394	1	XX	XX	35394	35394	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1530	1	XX	XX	1530	1530	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	91397	1	XX	XX	91397	91397	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	72891	1	XX	XX	72891	72891	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	27649	1	27649	27649	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	29215	1	XX	XX	29215	29215	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		0	0	3	1	8	1	2	13	13	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		14980	XX	22454	XX	37222	XX	33484	XX	108140	108140
239	301	OE ADMINISTRATION	3		5938	1	1230	1	1236	1	1128	1	9532	9532
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	1786	1	0	0	1786	1786
241	303	FLOATING EQUIPMENT	3		665	1	289	1	299	1	0	0	1253	1253
242	304	PASSENGER EQUIPMENT	3		95	1	0	0	119	1	0	0	214	214
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		3	1	0	0	0	0	0	0	3	3
245	307	WORK & NR EQUIP.	3		3667	1	158	1	185	1	-418	1	3592	3592
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3701	1	3701	3701	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0	0
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	3500	1	XX	XX	3500	3500	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	11493	1	XX	XX	11493	11493	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	17471	1	17471	17471	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		10368	XX	1677	XX	18618	XX	21882	XX	52545	52545
262	324	TOTAL EQUIP: L219+L238+L261	XX		53172	XX	53378	XX	153312	XX	85938	XX	345800	345800

C U R R E N T Y E A R M I N U S O N E											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	201	LOCO	ADMINISTRATION	4696	1.042	-1032	1.061	4075	1.0574	331	1.0447
202	202	LOCO	REPAIR	14258	1.042	29213	1.061	3873	1.0574	667	1.0447
203	203	LOCO	MACHINERY REPAIR	0	0	8	1.061	1	1.0574	0	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	8041	1.0447
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	5602	1.0574	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	3538	1.0574	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	21088	1.0447
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	3	1.061	37	1.0574	-59	1.0447
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		18954	XX	28192	XX	10050	XX	30068	XX
220	220	FC	ADMINISTRATION	7619	1.042	1020	1.061	333	1.0574	580	1.0447
221	221	FC	REPAIR	16694	1.042	27711	1.061	11935	1.0574	-451	1.0447
222	222	FC	MACHINERY REPAIR	41	1.042	35	1.061	63	1.0574	0	0
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	9903	1.0447
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38902	1.0574	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	3696	1.0574	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	86076	1.0574	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	70849	1.0574	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	29212	1.0447
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	28128	1.0574	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	8	1.061	8	1.0574	88	1.0447
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	24354	XX	28774	XX	34644	XX	39332	XX
239 301	OE ADMINISTRATION	3448	1.042	185	1.061	-156	1.0574	98	1.0447
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1300	1.0574	-118	1.0447
241 303	FLOATING EQUIPMENT	872	1.042	411	1.061	363	1.0574	0	0
242 304	PASSENGER EQUIPMENT	194	1.042	1	1.061	4	1.0574	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	1	1.042	20	1.061	0	0	0	0
245 307	WORK & NR EQUIP.	2192	1.042	1758	1.061	1590	1.0574	365	1.0447
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	4661	1.0447
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	1251	1.0574	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	104	1.0574	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	6673	1.0574	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	913	1.0574	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	15869	1.0447
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	20	1.0574	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6707	XX	2375	XX	10028	XX	20875	XX
262 324	TOTAL EQUIP: L219+L238+L261	50015	XX	59341	XX	54722	XX	90275	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	5481	1.0753	548	1.0969	3573	1.1987	582 1.0785
202	202	LOCO REPAIR	14426	1.0753	22508	1.0969	3356	1.1987	838 1.0785
203	203	LOCO MACHINERY REPAIR	0	0	1	1.0969	3	1.1987	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	8758 1.0785
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	6035	1.1987	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1817	1.1987	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	8374 1.0785
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	-63	1.0969	43	1.1987	-513 1.0785
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	19907	XX	22994	XX	11193	XX	18039 XX
220	220	FC ADMINISTRATION	6159	1.0753	719	1.0969	235	1.1987	408 1.0785
221	221	FC REPAIR	14204	1.0753	23034	1.0969	11087	1.1987	-805 1.0785
222	222	FC MACHINERY REPAIR	68	1.0753	19	1.0969	86	1.1987	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	9789 1.0785
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	44497	1.1987	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5007	1.1987	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	81143	1.1987	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	62264	1.1987	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	18953	1.0785
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	19892	1.1987	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	42	1.0969	18	1.1987	59	1.0785
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	20431	XX	23814	XX	49903	XX	28404	XX
239	301	OE ADMINISTRATION	2529	1.0753	-12	1.0969	155	1.1987	-189	1.0785
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1172	1.1987	-159	1.0785
241	303	FLOATING EQUIPMENT	893	1.0753	376	1.0969	234	1.1987	-2	1.0785
242	304	PASSENGER EQUIPMENT	188	1.0753	8	1.0969	83	1.1987	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	1	1.0753	31	1.0969	1	1.1987	0	0
245	307	WORK & NR EQUIP.	1686	1.0753	2764	1.0969	-492	1.1987	1030	1.0785
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4353	1.0785
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	125	1.1987	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	4970	1.1987	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	549	1.1987	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	16167	1.0785
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	20	1.1987	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	5297	XX	3167	XX	5719	XX	21200	XX
262	324	TOTAL EQUIP: L219+L238+L261	45635	XX	49975	XX	66815	XX	67643	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	5156	1.0983	795	1.1	3906	1.2812	410 1.0983
202	202	LOCO REPAIR	13290	1.0983	20683	1.1	4573	1.2812	471 1.0983
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	7539 1.0983
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	7449	1.2812	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1983	1.2812	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	12276 1.0983
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0
218	218	LOCO OTHER	3	1.0983	-46	1.1	49	1.2812	-222 1.0983
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	18449	XX	21432	XX	13994	XX	20474 XX
220	220	FC ADMINISTRATION	5629	1.0983	227	1.1	-10	1.2812	-184 1.0983
221	221	FC REPAIR	12059	1.0983	18472	1.1	12664	1.2812	-587 1.0983
222	222	FC MACHINERY REPAIR	63	1.0983	15	1.1	9	1.2812	0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	7783 1.0983
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	51150	1.2812	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5429	1.2812	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	75536	1.2812	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	62409	1.2812	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	18085	1.0983
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	17161	1.2812	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	92	1.1	11	1.2812	37	1.0983
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17751	XX	18806	XX	54361	XX	25134	XX
239 301	OE ADMINISTRATION	2196	1.0983	-63	1.1	290	1.2812	-376	1.0983
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1728	1.2812	-34	1.0983
241 303	FLOATING EQUIPMENT	896	1.0983	495	1.1	402	1.2812	0	0
242 304	PASSENGER EQUIPMENT	174	1.0983	0	0	63	1.2812	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	0	0	36	1.1	1	1.2812	0	0
245 307	WORK & NR EQUIP.	1261	1.0983	1639	1.1	-771	1.2812	724	1.0983
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3944	1.0983
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	196	1.2812	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	42	1.2812	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	6198	1.2812	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	2963	1.2812	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	6488	1.0983
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	13	1.2812	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	4527	XX	2107	XX	5115	XX	10746	XX
262 324	TOTAL EQUIP: L219+L239+L261	40727	XX	42345	XX	73470	XX	56354	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	48592	1.103	XX	XX	35394
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2917	1.103	XX	XX	1530
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	97129	1.103	XX	XX	91397
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	85238	1.103	XX	XX	72891
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	19162	1.1913	27649
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16433	1.103	XX	XX	27600
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	-34	1.1711	87	1.103	14	1.1913	13
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17669	XX	23046	XX	58269	XX	23995	XX	121960
239	301	OE ADMINISTRATION	1927	1.1946	-7	1.1711	-263	1.103	34	1.1913	5315
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2558	1.103	-141	1.1913	1423
241	303	FLOATING EQUIPMENT	1348	1.1946	830	1.1711	477	1.103	16	1.1913	1544
242	304	PASSENGER EQUIPMENT	147	1.1946	12	1.1711	86	1.103	0	0	243.9522
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	0	0	92	1.1711	9	1.103	0	0	20.51277
245	307	WORK & NR EQUIP.	2210	1.1946	2127	1.1711	1113	1.103	493	1.1913	5056
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3149	1.1913	4421
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6	1.103	XX	XX	3500
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	158	1.103	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	10925	1.103	XX	XX	11493
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	4395	1.103	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	6105	1.1913	17471
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	-37	1.1711	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5632	XX	3017	XX	10358	XX	9656	XX	50489
262	324	TOT EQUIP: L219+L238+L261	42547	XX	58712	XX	87916	XX	50178	XX	351557

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	3949	1	0	0	4	1	0	0	3953	3953
302	402	ENGINE CREWS	1	94854	1	0	0	2160	1	0	0	97014	97014
303	403	TRAIN CREWS	1	88365	1	0	0	2075	1	0	0	90440	90440
304	404	DISPATCHING TRAINS	1	10616	1	70	1	60	1	164	1	10910	10910
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	13985	1	4841	1	8894	1	0	0	27720	27720
309	409	TRAIN LOCO FUEL	1	0	0	296351	1	30	1	0	0	296381	296381
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	5963	1	0	0	0	0	171	1	6134	6134
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	55	1	0	0	8088	1	0	0	8143	8143
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	77778	1	77778	77778
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	8830	1	8830	8830
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	18193	1	XX	XX	18193	18193
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	15567	1	XX	XX	15567	15567
318	418	TRAIN OTHER	1	90	1	2917	1	3377	1	852	1	7236	7236
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	217877	XX	304179	XX	27314	XX	87795	XX	637165	637165
320	420	YARD ADMINISTRATION	1	795	1	0	0	0	0	0	0	795	795
321	421	SWITCH CREWS	1	60010	1	0	0	0	0	0	0	60010	60010
322	422	CONTROLLING OPERATIONS	1	10301	1	0	0	0	0	0	0	10301	10301
323	423	YARD AND TERMINAL CLERICAL	1	3692	1	0	0	0	0	0	0	3692	3692
324	424	OPERATING SWITCHES ETC.	1	305	1	0	0	0	0	0	0	305	305
325	425	YARD LOCO FUEL	1	0	0	29919	1	3	1	0	0	29922	29922
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	54	1	0	0	0	0	-171	1	-117	-117
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	26830	1	26830	26830
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	38	1	XX	XX	38	38
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	3711	1	XX	XX	3711	3711
334	434	YARD OTHER	1	0	0	359	1	352	1	108	1	819	819
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	75157	XX	30278	XX	-3318	XX	26767	XX	128884	128884

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1	103	1	0	0	0	0	XX	XX	103	103
337	502	ADJUSTING & TRANSFERRING LOADS	1	8152	1	1646	1	6710	1	XX	XX	16508	16508
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	433	1	433	433
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	2947	1	2947	2947
341	506	T & YC TOTAL: SUM L336-340	XX	8255	XX	1646	XX	6710	XX	3380	XX	19991	19991
342	507	SPECIAL SERVICES ADMIN	1	1902	1	577	1	4721	1	232	1	7432	7432
343	508	PICKUP & DELIVERY & MARINE LH	1	8325	1	63438	1	70978	1	347	1	143088	143088
344	509	LDG & UNLDG & LOCO MAR.	1	537	1	0	0	-311	1	0	0	226	226
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	3843	1	3843	3843
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	2848	1	2848	2848
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	2	1	0	0	0	0	0	0	2	2
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	10766	XX	64015	XX	75388	XX	7270	XX	157439	157439
353	518	AS ADMINISTRATION	1	38509	1	1940	1	4897	1	4292	1	49638	49638
354	519	CLERICAL EMPLOYEES	1	3929	1	1	1	20	1	4	1	3954	3954
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	15359	1	15359	15359
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	587	1	-9	1	26191	1	0	0	26769	26769
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	43025	XX	1932	XX	31108	XX	19655	XX	95720	95720
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	355080	XX	402050	XX	137202	XX	144867	XX	1039199	1039199
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301	401	TRAIN ADMINISTRATION	9022	1.042	391	1.061	1451	1.0574	543	1.0447
302	402	ENGINE CREWS	84454	1.042	2	1.061	2160	1.0574	1	1.0447
303	403	TRAIN CREWS	70981	1.042	2	1.061	1955	1.0574	1	1.0447
304	404	DISPATCHING TRAINS	9252	1.042	0	0	134	1.0574	228	1.0447
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	19929	1.042	1051	1.061	2796	1.0574	202	1.0447
309	409	TRAIN LOCO FUEL	0	0	280535	1.0279	249	1.0574	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6800	1.042	2001	1.061	94	1.0574	85	1.0447
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1151	1.0447
313	413	CLEARING WRECKS	345	1.042	183	1.061	8684	1.0574	-634	1.0447
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	80634	1.0447
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	12077	1.0447
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	4622	1.0574	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4013	1.0574	XX	XX
318	418	TRAIN OTHER	0	0	185	1.061	1421	1.0574	272	1.0447
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	200783	XX	284350	XX	19553	XX	94560	XX
320	420	YARD ADMINISTRATION	231	1.042	745	1.061	382	1.0574	1199	1.0447
321	421	SWITCH CREWS	60252	1.042	0	0	446	1.0574	0	0
322	422	CONTROLLING OPERATIONS	11198	1.042	0	0	90	1.0574	27	1.0447
323	423	YARD AND TERMINAL CLERICAL	8973	1.042	43	1.061	145	1.0574	111	1.0447
324	424	OPERATING SWITCHES ETC.	428	1.042	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	28867	1.0279	29	1.0574	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	351	1.042	52	1.061	4	1.0574	3	1.0447
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	38338	1.0447
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1251	1.0574	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4329	1.0574	XX	XX
334	434	YARD OTHER	0	0	349	1.061	352	1.0574	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	81433	XX	30056	XX	-1630	XX	39678	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	3455	1.042	0	0	70	1.0574	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	156	1.042	48	1.061	1681	1.0574	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1205	1.0447
341 506	T & YC TOTAL: SUM L336-340	3611	XX	48	XX	1751	XX	1205	XX
342 507	SPECIAL SERVICES ADMIN	1847	1.042	67	1.061	1191	1.0574	-1980	1.0447
343 508	PICKUP & DELIVERY & MARINE LH	10891	1.042	61389	1.061	66453	1.0574	79	1.0447
344 509	LDG & UNLDG & LOCO MAR.	2048	1.042	102	1.061	651	1.0574	72	1.0447
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5663	1.0447
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	5	1.042	125	1.061	722	1.0574	75	1.0447
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	14791	XX	61683	XX	69017	XX	3909	XX
353 518	AS ADMINISTRATION	27133	1.042	-537	1.061	3460	1.0574	2111	1.0447
354 519	CLERICAL EMPLOYEES	3435	1.042	0	0	47	1.0574	8	1.0447
355 520	COMMUNICATIONS	-2	1.042	4	1.061	519	1.0574	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	15666	1.0447
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	211	1.042	3206	1.061	25008	1.0574	-1703	1.0447
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	30777	XX	2673	XX	29034	XX	16082	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	331395	XX	378810	XX	117725	XX	155434	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION		7092	1.0753	314	1.0969	1103	1.1987	313 1.0785
302 402	ENGINE CREWS		71274	1.0753	1	1.0969	1109	1.1987	2 1.0785
303 403	TRAIN CREWS		69106	1.0753	1	1.0969	1127	1.1987	2 1.0785
304 404	DISPATCHING TRAINS		9298	1.0753	0	0	100	1.1987	265 1.0785
305 405	OPERATING SIGNALS		0	0	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES		0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION		12293	1.0753	1175	1.0969	2382	1.1987	115 1.0785
309 409	TRAIN LOCO FUEL		0	0	174564	1.4079	260	1.1987	0 0
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		6187	1.0753	1656	1.0969	68	1.1987	5 1.0785
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	3295 1.0785
313 413	CLEARING WRECKS		334	1.0753	75	1.0969	4752	1.1987	-5 1.0785
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	71764 1.0785
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	12256 1.0785
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	5148	1.1987	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	3034	1.1987	XX XX
318 418	TRAIN OTHER		0	0	180	1.0969	1537	1.1987	0 0
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		175584	XX	177966	XX	14552	XX	88012 XX
320 420	YARD ADMINISTRATION		153	1.0753	619	1.0969	448	1.1987	1401 1.0785
321 421	SWITCH CREWS		56141	1.0753	0	0	353	1.1987	0 0
322 422	CONTROLLING OPERATIONS		11182	1.0753	0	0	71	1.1987	41 1.0785
323 423	YARD AND TERMINAL CLERICAL		9766	1.0753	28	1.0969	104	1.1987	139 1.0785
324 424	OPERATING SWITCHES ETC.		339	1.0753	0	0	0	0	0 0
325 425	YARD LOCO FUEL		0	0	21071	1.4079	31	1.1987	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		990	1.0753	205	1.0969	8	1.1987	1 1.0785
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		0	0	0	0	0	0	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	39479 1.0785
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	0 0
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	1462	1.1987	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	4135	1.1987	XX XX
334 434	YARD OTHER		0	0	337	1.0969	244	1.1987	2 1.0785
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		78571	XX	22260	XX	-1414	XX	41063 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	3123	1.0753	0	0	37	1.1987	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	129	1.0753	16	1.0969	1641	1.1987	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1078	1.0785
341 506	T & YC TOTAL: SUM L336-340	3252	XX	16	XX	1678	XX	1078	XX
342 507	SPECIAL SERVICES ADMIN	2367	1.0753	13	1.0969	1376	1.1987	-1663	1.0785
343 508	PICKUP & DELIVERY & MARINE LH	10050	1.0753	41285	1.0969	62056	1.1987	440	1.0785
344 509	LDG & UNLDG & LOCO MAR.	2193	1.0753	77	1.0969	754	1.1987	55	1.0785
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5763	1.0785
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	14	1.0753	166	1.0969	2860	1.1987	-124	1.0785
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	14624	XX	41541	XX	67046	XX	4471	XX
353 518	AS ADMINISTRATION	30331	1.0753	584	1.0969	2643	1.1987	2002	1.0785
354 519	CLERICAL EMPLOYEES	3348	1.0753	-335	1.0969	10	1.1987	21	1.0785
355 520	COMMUNICATIONS	2	1.0753	0	0	600	1.1987	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	18092	1.0785
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-43	1.0753	3380	1.0969	24389	1.1987	-1212	1.0785
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	33638	XX	3629	XX	27642	XX	18903	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	305669	XX	245412	XX	109504	XX	153527	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T H R E E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)
301	401	TRAIN ADMINISTRATION	7562	1.0983	226	1.1	242	1.2812	207	1.0983
302	402	ENGINE CREWS	62744	1.0983	1	1.1	1879	1.2812	3	1.0983
303	403	TRAIN CREWS	60855	1.0983	1	1.1	1895	1.2812	3	1.0983
304	404	DISPATCHING TRAINS	10342	1.0983	0	0	63	1.2812	285	1.0983
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	10529	1.0983	971	1.1	2287	1.2812	-38	1.0983
309	409	TRAIN LOCO FUEL	3	1.0983	116216	1.8579	382	1.2812	52	1.0983
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6505	1.0983	1832	1.1	49	1.2812	12	1.0983
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3600	1.0983
313	413	CLEARING WRECKS	312	1.0983	41	1.1	5769	1.2812	1522	1.0983
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	80432	1.0983
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	9419	1.0983
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	4678	1.2812	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3528	1.2812	XX	XX
318	418	TRAIN OTHER	4	1.0983	144	1.1	585	1.2812	1	1.0983
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	158856	XX	119432	XX	14301	XX	95498	XX
320	420	YARD ADMINISTRATION	434	1.0983	489	1.1	162	1.2812	319	1.0983
321	421	SWITCH CREWS	54528	1.0983	0	0	269	1.2812	0	0
322	422	CONTROLLING OPERATIONS	11097	1.0983	0	0	53	1.2812	58	1.0983
323	423	YARD AND TERMINAL CLERICAL	10906	1.0983	32	1.1	81	1.2812	64	1.0983
324	424	OPERATING SWITCHES ETC.	9	1.0983	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	14716	1.8579	48	1.2812	7	1.0983
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	985	1.0983	226	1.1	6	1.2812	1	1.0983
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	37804	1.0983
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1601	1.2812	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3667	1.2812	XX	XX
334	434	YARD OTHER	0	0	263	1.1	244	1.2812	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	77959	XX	15726	XX	-1203	XX	38253	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	1949	1.0983	1	1.1	39	1.2812	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	277	1.0983	32	1.1	1141	1.2812	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	754	1.0983
341 506	T & YC TOTAL: SUM L336-340	2226	XX	33	XX	1180	XX	754	XX
342 507	SPECIAL SERVICES ADMIN	2243	1.0983	118	1.1	1871	1.2812	274	1.0983
343 508	PICKUP & DELIVERY & MARINE LH	9523	1.0983	423	1.1	9036	1.2812	104	1.0983
344 509	LDG & UNLDG & LOCO MAR.	2715	1.0983	71	1.1	567	1.2812	34	1.0983
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5280	1.0983
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	-1	1.0983	107	1.1	1126	1.2812	-324	1.0983
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	14480	XX	719	XX	12600	XX	5368	XX
353 518	AS ADMINISTRATION	33549	1.0983	656	1.1	2053	1.2812	2116	1.0983
354 519	CLERICAL EMPLOYEES	3500	1.0983	-321	1.1	4	1.2812	14	1.0983
355 520	COMMUNICATIONS	0	0	0	0	1269	1.2812	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	18069	1.0983
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	162	1.0983	4202	1.1	18601	1.2812	-714	1.0983
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37211	XX	4537	XX	21927	XX	19485	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	290732	XX	140447	XX	48805	XX	159358	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	3519	1.1946	353	1.1711	90	1.103	463	1.1913	3953
302	402	ENGINE CREWS	67948	1.1946	34	1.1711	2178	1.103	7	1.1913	97014
303	403	TRAIN CREWS	66156	1.1946	32	1.1711	2200	1.103	8	1.1913	90440
304	404	DISPATCHING TRAINS	10386	1.1946	2	1.1711	51	1.103	358	1.1913	10910
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	13295	1.1946	998	1.1711	3594	1.103	204	1.1913	27720
309	409	TRAIN LOCO FUEL	3	1.1946	268185	1.0088	293	1.103	1	1.1913	296381
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	5860	1.1946	734	1.1711	44	1.103	-146	1.1913	6134
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3030	1.1913	0
313	413	CLEARING WRECKS	202	1.1946	-4	1.1711	5027	1.103	-405	1.1913	8143
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	63092	1.1913	77778
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4735	1.1913	8830
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7301	1.103	XX	XX	18193
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1756	1.103	XX	XX	15567
318	418	TRAIN OTHER	-76	1.1946	214	1.1711	1351	1.103	5	1.1913	7236
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	167293	XX	270548	XX	20373	XX	71352	XX	637165
320	420	YARD ADMINISTRATION	301	1.1946	558	1.1711	112	1.103	261	1.1913	795
321	421	SWITCH CREWS	72400	1.1946	30	1.1711	363	1.103	0	0	60010
322	422	CONTROLLING OPERATIONS	11148	1.1946	2	1.1711	53	1.103	51	1.1913	10301
323	423	YARD AND TERMINAL CLERICAL	11149	1.1946	33	1.1711	85	1.103	295	1.1913	3692
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0	305
325	425	YARD LOCO FUEL	0	0	37374	1.0088	42	1.103	0	0	29922
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	918	1.1946	91	1.1711	6	1.103	-18	1.1913	-117
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	33203	1.1913	26830
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1699	1.103	XX	XX	38
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4615	1.103	XX	XX	3711
334	434	YARD OTHER	0	0	482	1.1711	362	1.103	6	1.1913	819
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	95916	XX	38570	XX	-1893	XX	33798	XX	128884

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	3385	1.1946	0	0	188	1.103	XX	XX	103
337	502	ADJUSTING & TRANSFERRING LOADS	269	1.1946	50	1.1711	622	1.103	XX	XX	16508
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	433
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1050	1.1913	2947
341	506	T & YC TOTAL: SUM L336-340	3654	XX	50	XX	810	XX	1050	XX	19991
342	507	SPECIAL SERVICES ADMIN	1995	1.1946	3	1.1711	1382	1.103	284	1.1913	7432
343	508	PICKUP & DELIVERY & MARINE LH	10968	1.1946	1709	1.1711	8249	1.103	691	1.1913	143088
344	509	LDG & UNLDG & LOCO MAR.	2617	1.1946	76	1.1711	1021	1.103	54	1.1913	226
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4409	1.1913	3843
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	2848
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	4	1.1946	115	1.1711	1706	1.103	12	1.1913	2
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	15584	XX	1903	XX	12358	XX	5450	XX	157439
353	518	AS ADMINISTRATION	30980	1.1946	729	1.1711	984	1.103	3041	1.1913	49638
354	519	CLERICAL EMPLOYEES	3615	1.1946	-225	1.1711	5	1.103	18	1.1913	3954
355	520	COMMUNICATIONS	0	0	0	0	1189	1.103	0	0	0
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	14281	1.1913	15359
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	442	1.1946	3990	1.1711	26125	1.103	-2398	1.1913	26769
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	35037	XX	4494	XX	28303	XX	14942	XX	95720
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	317484	XX	315565	XX	59951	XX	126592	XX	1039199
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD														
IF C1<=														
RUNYRS														
MATERIALS														
THEN C1														
SALARIES PRICE & PRICE PURCH. PRICE PRICE PRICE														
ELSE														
RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX PRICE														
FREIGHT TOTAL TOTAL														
C2+C4														
C6+C8														
LINE	CODE	IDENTIFICATION	RUNYRS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	8681	1	0	0	3571	1	3805	1	16057	16057	
402	602	ACCOUNTING & FINANCE	1	3078	1	11	1	367	1	262	1	3718	3718	
403	603	MANAGEMENT SERVICES	1	8733	1	901	1	19441	1	1470	1	30545	30545	
404	604	MARKETING	1	10204	1	197	1	1464	1	3040	1	14905	14905	
405	605	SALES	1	2750	1	0	0	0	0	1013	1	3763	3763	
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0	
407	607	PERSONNEL	1	4425	1	29	1	3683	1	1308	1	9445	9445	
408	608	LEGAL AND SECRETARIAL	1	0	0	0	0	0	0	0	0	0	0	
409	609	PUBLIC RELATIONS	1	0	0	0	0	0	0	0	0	0	0	
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0	
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	13734	1	13734	13734	
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	52783	1	52783	52783	
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-3031	1	-3031	-3031	
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	53752	1	53752	53752	
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	3185	1	3185	3185	
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	101	1	XX	XX	101	101	
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	3067	1	XX	XX	3067	3067	
418	618	G&A OTHER	1	602	1	971	1	76550	1	4087	1	82210	82210	
419	619	TOT GEN & ADMIN:(SUM L401-418)												
		-2.*(L417)	XX	38473	XX	2109	XX	102110	XX	135408	XX	278100	278100	
420	620	TOTAL OPERATING EXPENSE: L181												
		+L262+L363+L419	XX	538752	XX	493907	XX	462055	XX	586724	XX	2081438	2081438	
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	17775	1	17775	17775	
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	7520	1	7520	7520	

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	11026	1.042	280	1.061	2866	1.0574	1053	1.0447
402	602	ACCOUNTING & FINANCE	1837	1.042	1	1.061	541	1.0574	-60	1.0447
403	603	MANAGEMENT SERVICES	3299	1.042	-232	1.061	19585	1.0574	952	1.0447
404	604	MARKETING	8649	1.042	224	1.061	7465	1.0574	3020	1.0447
405	605	SALES	2976	1.042	15	1.061	30	1.0574	869	1.0447
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0
407	607	PERSONNEL	2672	1.042	4	1.061	106	1.0574	483	1.0447
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	61	1.042	12	1.061	1204	1.0574	239	1.0447
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	19938	1.0447
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	34499	1.0447
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1802	1.0447
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	50084	1.0447
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3066	1.0447
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1051	1.0574	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2822	1.0574	XX	XX
418	618	G&A OTHER	8991	1.042	102	1.061	70368	1.0574	4075	1.0447
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	39511	XX	406	XX	100394	XX	116416	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	508983	XX	469355	XX	329570	XX	597096	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14680	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	7633	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	11572	1.0753	-31	1.0969	14003	1.1987	3338 1.0785
402	602	ACCOUNTING & FINANCE	2041	1.0753	0	0	539	1.1987	5681 1.0785
403	603	MANAGEMENT SERVICES	2177	1.0753	34	1.0969	23330	1.1987	685 1.0785
404	604	MARKETING	7476	1.0753	177	1.0969	-284	1.1987	2021 1.0785
405	605	SALES	2288	1.0753	9	1.0969	20	1.1987	472 1.0785
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	2372	1.0753	17	1.0969	111	1.1987	283 1.0785
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	140	1.0753	12	1.0969	1095	1.1987	299 1.0785
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	20090 1.0785
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	54999 1.0785
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	0 0
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	46762 1.0785
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3814 1.0785
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1470	1.1987	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1589	1.1987	XX XX
418	618	G&A OTHER	10885	1.0753	-353	1.0969	65129	1.1987	9795 1.0785
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	38951	XX	-135	XX	103824	XX	148239 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	475570	XX	317428	XX	334488	XX	595911 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	58094 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6651 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	9702	1.0983	-52	1.1	8770	1.2812	7083 1.0983
402	602	ACCOUNTING & FINANCE	1518	1.0983	-6	1.1	98	1.2812	2029 1.0983
403	603	MANAGEMENT SERVICES	3069	1.0983	279	1.1	22874	1.2812	527 1.0983
404	604	MARKETING	7151	1.0983	124	1.1	762	1.2812	1330 1.0983
405	605	SALES	2014	1.0983	9	1.1	47	1.2812	426 1.0983
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	2501	1.0983	15	1.1	81	1.2812	294 1.0983
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	164	1.0983	15	1.1	1145	1.2812	274 1.0983
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5901 1.0983
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-4583 1.0983
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	119 1.0983
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	46022 1.0983
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	2450 1.0983
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1425	1.2812	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1253	1.2812	XX XX
418	618	G&A OTHER	27582	1.0983	492	1.1	60884	1.2812	33860 1.0983
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	53701	XX	876	XX	94833	XX	95732 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	463047	XX	200472	XX	264838	XX	529123 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	42858 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6457 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	9319	1.1946	886	1.1711	9524	1.103	3284	1.1913	16057
402	602	ACCOUNTING & FINANCE	1712	1.1946	0	0	510	1.103	3552	1.1913	3718
403	603	MANAGEMENT SERVICES	2531	1.1946	17	1.1711	24669	1.103	1092	1.1913	30545
404	604	MARKETING	6972	1.1946	164	1.1711	1254	1.103	2082	1.1913	14905
405	605	SALES	1863	1.1946	17	1.1711	16	1.103	470	1.1913	3763
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	2069	1.1946	21	1.1711	105	1.103	447	1.1913	9445
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	161	1.1946	21	1.1711	948	1.103	279	1.1913	0
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7353	1.1913	13734
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	32982	1.1913	52783
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	28	1.1913	-3031
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	39616	1.1913	53752
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	2321	1.1913	3185
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	2038	1.103	XX	XX	101
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1247	1.103	XX	XX	3067
418	618	G&A OTHER	6286	1.1946	56	1.1711	74823	1.103	11860	1.1913	82210
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	30913	XX	1182	XX	112640	XX	105366	XX	278100
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	462919	XX	398414	XX	306296	XX	475337	XX	2064107
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	68210	1	17775
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	4463	1	7520

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	7399	1	1245	1.0561	2214	1.1695
102	TOFC	PICKUP & DELIVERY	1	12846	1	1246	1.0561	3178	1.1695
103	TOFC	LOADING & UNLOADING	1	226	1	2873	1.0561	3079	1.1695
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	2806	1	4249	1.0561	4802	1.1695
106	TOFC	OTHER CASUALTIES	1	2635	1	0	0	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	2	1	927	1.0561	2916	1.1695
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	25914	XX	10540	XX	16189	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	125386	1	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	192	1	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	125578	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	4	1	0	0	16	1.1695
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	1	1	0	0	4	1.1695
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	5	XX	0	XX	20	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	-120	1.0561	-121	1.1695
132	ORE PU & D	1	4291	1	134887	1.0561	106322	1.1695
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	800	1	1369	1.0561	911	1.1695
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	5091	XX	136136	XX	107112	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	33	1	196	1.0561	201	1.1695
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	6	1	45	1.0561	46	1.1695
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	39	XX	241	XX	247	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	0	0	0	0	0	0
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	33	1	0	0	0	0	0
170	OSS PU & D	1	528	1	2483	1.0561	4114	1.1695	
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	38	1	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	213	1	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	812	XX	2483	XX	4114	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	4408	1.2376	3590	1.1246	7399
102	TOFC PICKUP & DELIVERY	3018	1.2376	5615	1.1246	12846
103	TOFC LOADING & UNLOADING	3387	1.2376	3768	1.1246	226
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	4210	1.2376	2666	1.1246	2806
106	TOFC OTHER CASUALTIES	0	0	0	0	2635
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	908	1.2376	1837	1.1246	2
110	TOTAL TOFC: (SUM L101-107)- L108+L109	15931	XX	17476	XX	25914
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	125386
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	192
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	125578
121	COAL ADMINISTRATION	0	0	3	1.1246	0
122	COAL PU&D	0	0	2327	1.1246	4
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	896	1.1246	1
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	3226	XX	5

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	98	1.2376	70	1.1246	0
132	ORE PU&D	6173	1.2376	6485	1.1246	4291
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1018	1.2376	683	1.1246	800
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	7289	XX	7238	XX	5091
141	OMT ADMINISTRATION	0	0	1	1.1246	0
142	OMT PU&D	184	1.2376	426	1.1246	33
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	52	1.2376	164	1.1246	6
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	236	XX	591	XX	39
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	0	0	0	0	0
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	33
170	OSS PU&D	9711	1.2376	6764	1.1246	528
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	38
174	OSS OTHER CASUALTIES	0	0	0	0	213
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	9711	XX	6764	XX	812

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

		ANLN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	1	2	491	178	580
203	BOX EQUIPPED	1	1	0	3789	11496	2121	5068	17558
204	GONDOLA PLAIN	1	1	0	91	289	449	323	1584
205	GONDOLAR EQUIPPED	1	1	0	2947	8204	0	1878	7378
206	HOPPER COVERED	1	1	0	5619	11640	0	2523	5874
207	HOPPER OT GEN	1	1	0	453	714	0	151	2016
208	HOPPER OT SPEC	1	1	0	91	367	0	238	1044
209	REFRIG MECH	1	1	0	0	0	0	56	235
210	REFRIG NON MECH	1	1	0	0	0	0	17	49
211	FLAT TOFC	1	1	0	1829	2162	12929	208	691
212	FLAT MULTILEVEL	1	1	0	586	5840	7949	270	522
213	FLAT GENERAL	1	1	0	0	0	9	3	15
214	FLAT ALL OTHER	1	1	0	2707	9420	6579	1322	4723
215	TANK < 22,000 GAL	1	1	0	34	58	0	0	0
216	TANK >= 22,000 GAL	1	0	0	0	0	0	0	0
217	AUTO RACKS	1	1	0	0	4533	6104	0	0
218	ALL OTHER CARS	1	1	0	35	76	0	45	217
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	18148	54743	36631	12280	42486
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0574	0	1	6	549	189	511
203	BOX EQUIPPED	1.0574	0	4202	13836	1743	5255	16263
204	GONDOLA PLAIN	1.0574	0	89	309	338	366	1302
205	GONDOLA EQUIPPED	1.0574	0	3118	8165	0	1347	6396
206	HOPPER COVERED	1.0574	0	4356	9465	0	2399	5503
207	HOPPER OT GEN	1.0574	0	300	1409	0	131	2448
208	HOPPER OT SPEC	1.0574	0	32	430	0	126	745
209	REFRIG MECH	1.0574	0	0	0	0	72	375
210	REFRIG NON MECH	1.0574	0	0	0	0	27	66
211	FLAT TOFC	1.0574	0	563	896	10360	145	623
212	FLAT MULTILEVEL	1.0574	0	556	6010	9277	221	565
213	FLAT GENERAL	1.0574	0	0	0	11	2	13
214	FLAT ALL OTHER	1.0574	0	2769	9604	4992	1141	4739
215	TANK <22,000 GAL	1.0574	0	33	54	0	0	0
216	TANK >=22,000 GAL	0	0	0	0	0	0	0
217	AUTO RACKS	1.0574	0	0	4623	7604	0	0
218	ALL OTHER CARS	1.0574	0	39	71	0	43	189
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	16025	54824	34874	11464	39738
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE	P.D. MILEAGE BASIC	P.D. PRIVATE	P.D. MILEAGE BASIC	P.D. BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1987	0	0	9	640	207	493
203	BOX EQUIPPED	1.1987	0	4541	13418	1604	5246	15584
204	GONDOLA PLAIN	1.1987	0	92	278	257	272	1327
205	GONDOLA EQUIPPED	1.1987	0	2780	8006	0	1473	5785
206	HOPPER COVERED	1.1987	0	4090	9446	0	2227	5901
207	HOPPER OT GEN	1.1987	0	369	1079	0	108	2110
208	HOPPER OT SPEC	1.1987	0	46	236	0	216	1250
209	REFRIG MECH	1.1987	0	0	0	0	62	313
210	REFRIG NON MECH	1.1987	0	0	1	0	24	51
211	FLAT TOFC	1.1987	0	0	0	9351	107	505
212	FLAT MULTILEVEL	1.1987	0	609	1431	16225	162	-6115
213	FLAT GENERAL	1.1987	0	0	0	35	0	0
214	FLAT ALL OTHER	1.1987	0	2883	9380	5539	1463	5900
215	TANK <22,000 GAL	1.1987	0	22	54	2596	0	1
216	TANK >=22,000 GAL	1.1987	0	0	0	16	0	0
217	AUTO RACKS	1.1987	0	0	3425	0	0	0
218	ALL OTHER CARS	1.1987	0	26	119	0	33	176
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15436	46828	36263	11600	33280
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
P R I C E		P.D.	P.D.		P.D.	P.D.		
LINE CODE	IDENTIFICATION	INDEX	PRIVATE MILEAGE		BASIC	PRIVATE MILEAGE	BASIC	
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	1.2812	0	0	0	0	2	5
202	BOX 50 FOOT	1.2812	0	0	0	708	182	455
203	BOX EQUIPPED	1.2812	0	4364	14026	1728	5972	17927
204	GONDOLA PLAIN	1.2812	0	74	242	200	241	807
205	GONDOLA EQUIPPED	1.2812	0	2729	8900	0	2040	5067
206	HOPPER COVERED	1.2812	0	4525	9657	0	2489	5990
207	HOPPER OT GEN	1.2812	0	292	1350	0	259	1937
208	HOPPER OT SPEC	1.2812	0	23	130	0	210	557
209	REFRIG MECH	1.2812	0	0	0	0	80	411
210	REFRIG NON MECH	1.2812	0	1	8	0	34	96
211	FLAT TOFC	1.2812	0	0	0	6828	89	234
212	FLAT MULTILEVEL	1.2812	0	503	1342	15418	91	-7681
213	FLAT GENERAL	1.2812	0	0	0	34	20	1
214	FLAT ALL OTHER	1.2812	0	2815	7468	3138	1467	5752
215	TANK <22,000 GAL	1.2812	0	37	58	2474	-3	1
216	TANK >=22,000 GAL	1.2812	0	0	0	1	0	0
217	AUTO RACKS	1.2812	0	0	3825	0	0	0
218	ALL OTHER CARS	1.2812	0	39	96	0	36	237
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15365	47044	30529	13212	31795
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2812	0	0	0	0	0	6
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	6

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. BASIC	P.D. BASIC
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.103	0	6	23	810	286	906
203	BOX EQUIPPED	1.103	0	6151	20805	1558	7310	23647
204	GONDOLA PLAIN	1.103	0	179	511	264	260	653
205	GONDOLA EQUIPPED	1.103	0	3806	9042	0	2100	5987
206	HOPPER COVERED	1.103	0	5347	14098	0	3978	10966
207	HOPPER OT GEN	1.103	0	489	1729	0	226	1578
208	HOPPER OT SPEC	1.103	0	52	234	0	228	578
209	REFRIG MECH	1.103	0	0	0	0	90	508
210	REFRIG NON MECH	1.103	0	2	11	0	41	157
211	FLAT TOFC	1.103	0	0	0	6710	162	638
212	FLAT MULTILEVEL	1.103	0	880	2130	21229	140	-8823
213	FLAT GENERAL	1.103	0	0	0	9	8	14
214	FLAT ALL OTHER	1.103	0	3860	11381	3016	2095	6804
215	TANK <22,000 GAL	1.103	0	32	53	2706	-5	1
216	TANK >=22,000 GAL	1.103	0	0	0	5	0	0
217	AUTO RACKS	1.103	0	0	4271	0	0	0
218	ALL OTHER CARS	1.103	0	48	183	50	37	198
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20820	64418	36357	16961	43811
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.103	0	0	0	0	0	51
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	51

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+(C40-C37)
									+(C41-C38)
								+(C42-C39)	
								(43)	
201	BOX 40 FOOT	0	0	0	0	0	0	0	
202	BOX 50 FOOT	0	1	2	491	178	580	1246	
203	BOX EQUIPPED	0	3789	11496	2121	5068	17558	9462	
204	GONDOLA PLAIN	0	91	289	449	323	1584	1976	
205	GONDOLA EQUIPPED	0	2947	8204	0	1878	7378	-1895	
206	HOPPER COVERED	0	5619	11640	0	2523	5874	-8862	
207	HOPPER OT GEN	0	453	714	0	151	2016	1000	
208	HOPPER OT SPEC	0	91	367	0	238	1044	824	
209	REFRIG MECH	0	0	0	0	56	235	291	
210	REFRIG NON MECH	0	0	0	0	17	49	66	
211	FLAT TOFC	0	1829	2162	12929	208	691	9837	
212	FLAT MULTILEVEL	0	586	5840	7949	270	522	2315	
213	FLAT GENERAL	0	0	0	9	3	15	27	
214	FLAT ALL OTHER	0	2707	9420	6579	1322	4723	497	
215	TANK <22,000 GAL	0	34	58	0	0	0	0	
216	TANK >=22,000 GAL	0	0	0	0	0	0	0	
217	AUTO RACKS	0	0	4533	6104	0	0	1571	
218	ALL OTHER CARS	0	35	76	0	45	217	151	
219	TOTAL FREIGHT CARS: SUM L201-218	0	18148	54743	36631	12280	42486	18506	
220	REFRIG TRAILERS	0	0	0	0	0	0	0	
221	OTHER TRAILERS	0	0	0	0	0	0	0	
222	REFRIG CONTAINERS	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	0	0	0	0	0	0	0	
224	TOTAL OE: SUM L220-223	0	0	0	0	0	0	0	

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	1732	1	2343	1.0558	2608	1.1321
302	DIESEL LOCOMOTIVES-ROAD	3	55607	1	45668	1.0558	38520	1.1321
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	55607	XX	45668	XX	38520	XX
306	YARD LOCOMOTIVES: L301+L303	XX	1732	XX	2343	XX	2608	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	57339	XX	48011	XX	41128	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	0	0	2	1.0523	5	1.0527
310	BOX EQUIPPED	3	4830	1	7865	1.0523	8530	1.0527
311	GONDOLA PLAIN	3	81	1	160	1.0523	103	1.0527
312	GONDOLA EQUIPPED	3	1804	1	2992	1.0523	2420	1.0527
313	HOPPER COVERED	3	3758	1	5894	1.0523	6356	1.0527
314	HOPPER OT GEN	3	739	1	753	1.0523	1557	1.0527
315	HOPPER OT SPECIAL	3	890	1	2987	1.0523	2625	1.0527
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	0	0	0	0
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	622	1	713	1.0523	741	1.0527
320	FLAT GENERAL SERVICE	3	11	1	18	1.0523	9	1.0527
321	FLAT ALL OTHER	3	3203	1	5208	1.0523	4531	1.0527
322	ALL OTHER FC	3	469	1	1169	1.0523	751	1.0527
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	16407	XX	27761	XX	27628	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1183	1	1046	1.0571	143	1.19
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	425	1	60	1.0571	391	1.19
333	OTHER HIGHWAY EQUIP	3	178	1	76	1.0571	479	1.19
334	MARINE-LINE HAUL	3	1253	1	1646	1.0571	1501	1.19
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	214	1	199	1.0571	279	1.19
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	0	0	9	1.0558	4	1.1321
339	SHOP MACHINERY-FC	3	0	0	139	1.0523	173	1.0527
340	SHOP MACHINERY-OE	3	3	1	21	1.0571	33	1.19
341	WORK & NR EQUIP	3	3592	1	5905	1.0571	4988	1.19
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	6845	XX	8932	XX	7781	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	80591	XX	84704	XX	76537	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	425	XX	60	XX	391	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	3441	1.1731	4870	1.1493	2386
302	DIESEL LOCOMOTIVES-ROAD	35576	1.1731	50288	1.1493	49143
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	35576	XX	50288	XX	49143
306	YARD LOCOMOTIVES: L301+L303	3441	XX	4870	XX	2386
307	TOTAL LOCOMOTIVES: L305+L306	39017	XX	55158	XX	51530
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	0	0	10	1.1899	2.45604
310	BOX-EQUIPPED	7588	1.0474	11593	1.1899	7361
311	GONDOLA-PLAIN	116	1.0474	239	1.1899	119.2646
312	GONDOLA-EQUIPPED	1860	1.0474	3691	1.1899	2499
313	HOPPER COVERED	5619	1.0474	6694	1.1899	5550
314	HOPPER-O.T. GEN.	1424	1.0474	2520	1.1899	1056
315	HOPPER-O.T. SPECIAL	3632	1.0474	3458	1.1899	2265
316	REFRIG-MECHANICAL	0	0	0	0	0
317	REFRIG-NON MECHANICAL	2	1.0474	5	1.1899	0
318	FLAT-TOFC/COFC	0	0	174	1.1899	0
319	FLAT-MULTILEVEL	659	1.0474	1092	1.1899	717.4446
320	FLAT-GENERAL SERVICE	10	1.0474	11	1.1899	13.13848
321	FLAT-ALL OTHER	3737	1.0474	5227	1.1899	4484
322	ALL OTHER FC	800	1.0474	975	1.1899	829.9002
323	CABOOSSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	25447	XX	35689	XX	24901
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	657	1.2659	1844	1.1094	819.6476
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	346	1.2659	445	1.1094	317.91
333	OTHER HIGHWAY EQUIP.	691	1.2659	128	1.1094	276.1224
334	MARINE-LINE HAUL	1793	1.2659	2671	1.1094	1593
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	237	1.2659	245	1.1094	252.1298
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	0	0	1	1.1493	4.6769
339	SHOP MACHINERY-F.C.	87	1.0474	134	1.1899	109.4619
340	SHOP MACHINERY-O.E.	37	1.2659	101	1.1094	21.49031
341	WORK & NR EQUIP	2853	1.2659	5943	1.1094	5256
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	6577	XX	11276	XX	8515
343	TOTAL EXCLUDING MACH: L307+L326+L342	71041	XX	102123	XX	84946
344	TOTAL BOGIES & CHASIS: L331+L332	346	XX	445	XX	317.91

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	3933	1	4197	1.0447	1675	1.0785
402	DIESEL LOCOMOTIVES-ROAD	1	16751	1	16891	1.0447	6699	1.0785
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	16751	XX	16891	XX	6699	XX
406	YARD LOCOMOTIVES: L401+L403	XX	3933	XX	4197	XX	1675	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	20684	XX	21088	XX	8374	XX
408	BOX-40 FT	1	0	0	462	1.0447	925	1.0785
409	BOX-50 FT	1	13	1	14	1.0447	18	1.0785
410	BOX-EQUIPPED	1	7004	1	8004	1.0447	5829	1.0785
411	GONDOLA-PLAIN	1	184	1	180	1.0447	133	1.0785
412	GONDOLA-EQUIPPED	1	3676	1	3927	1.0447	2505	1.0785
413	HOPPER COVERED	1	6123	1	6442	1.0447	2972	1.0785
414	HOPPER-OT GEN	1	7572	1	6951	1.0447	4167	1.0785
415	HOPPER-OT SPECIAL	1	108	1	96	1.0447	85	1.0785
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	29	1	24	1.0447	19	1.0785
418	FLAT-TOFC/COFC	1	-5	1	-5	1.0447	-5	1.0785
419	FLAT-MULTILEVEL	1	566	1	586	1.0447	681	1.0785
420	FLAT-GENERAL SERVICE	1	914	1	985	1.0447	636	1.0785
421	FLAT-ALL OTHER	1	34	1	35	1.0447	18	1.0785
422	ALL OTHER FC	1	50	1	52	1.0447	51	1.0785
423	CABOOSES	1	32	1	33	1.0447	6	1.0785
424	AUTO RACKS	1	1368	1	1445	1.0447	932	1.0785
425	MISCELLANEOUS ACCESSORIES	1	-19	1	-19	1.0447	-19	1.0785
426	TOTAL FREIGHT CARS: SUM L408-425	XX	27649	XX	29212	XX	18953	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	6	1	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	1217	1	1668	1.0447	2272	1.0785
434	MARINE-LINE HAUL	1	8085	1	7685	1.0447	6117	1.0785
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	56	1	56	1.0447	25	1.0785
437	COMPUTER & EDP	1	6343	1	4861	1.0447	5646	1.0785
438	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0
439	SHOP MACHINERY-FC	1	0	0	0	0	0	0
440	SHOP MACHINERY-OE	1	480	1	452	1.0447	425	1.0785
441	WORK & NR EQUIP	1	1284	1	1147	1.0447	1682	1.0785
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	16991	XX	15417	XX	15742	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	65324	XX	65717	XX	43069	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	6	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	664	1.0983	663	1.1913	3933
402	DIESEL LOCOMOTIVES-ROAD	11612	1.0983	10823	1.1913	16751
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	11612	XX	10823	XX	16751
406	YARD LOCOMOTIVES: L401+L403	664	XX	663	XX	3933
407	TOTAL LOCOMOTIVES: L405+L406	12276	XX	11486	XX	20684
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	20	1.0983	1032	1.1913	13
410	BOX-EQUIPPED	6654	1.0983	4638	1.1913	7004
411	GONDOLA-PLAIN	175	1.0983	85	1.1913	184
412	GONDOLA-EQUIPPED	2595	1.0983	3262	1.1913	3676
413	HOPPER COVERED	2921	1.0983	2206	1.1913	6123
414	HOPPER-OT GEN	3150	1.0983	2880	1.1913	7572
415	HOPPER-OT SPECIAL	108	1.0983	678	1.1913	108
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	30	1.0983	187	1.1913	29
418	FLAT-TOFC/COFC	-5	1.0983	0	0	-5
419	FLAT-MULTILEVEL	750	1.0983	2010	1.1913	566
420	FLAT-GENERAL SERVICE	667	1.0983	0	0	914
421	FLAT-ALL OTHER	50	1.0983	1094	1.1913	34
422	ALL OTHER FC	51	1.0983	108	1.1913	50
423	CABOOSSES	7	1.0983	4	1.1913	32
424	AUTORACKS	931	1.0983	987	1.1913	1368
425	MISCELLANEOUS ACCESSORIES	-19	1.0983	-9	1.1913	-19
426	TOTAL FREIGHT CARS: SUM L408-425	18085	XX	19162	XX	27649
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	6
433	OTHER HIGHWAY EQUIP	498	1.0983	745	1.1913	1217
434	MARINE-LINE HAUL	17	1.0983	17	1.1913	8085
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	25	1.0983	13	1.1913	56
437	COMPUTER & EDP	3749	1.0983	2734	1.1913	6343
438	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
439	SHOP MACHINERY-FC	0	0	0	0	0
440	SHOP MACHINERY-OE	467	1.0983	461	1.1913	480
441	WORK & NR EQUIP	1732	1.0983	2135	1.1913	1284
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	6021	XX	5644	XX	16991
443	TOTAL EXCLUDING MACH: L407+L426+L442	36382	XX	36292	XX	65324
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	6

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	11823	0	11823	12345	0	12345
502	DIESEL LOCOMOTIVES-ROAD	307196	35172	342368	43755	8038	51793
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	307196	35172	342368	43755	8038	51793
506	YARD LOCOMOTIVES:L501 +L503	11823	0	11823	12345	0	12345
507	TOTAL LOCOMOTIVES:L505 +L506	319019	35172	354191	56100	8038	64138
508	BOX-40 FT	0	0	0	3610	0	3610
509	BOX-50 FT	735	0	735	-858	0	-858
510	BOX-EQUIPPED	163526	34153	197679	-21939	8123	-13816
511	GONDOLA-PLAIN	8341	0	8341	1327	0	1327
512	GONDOLA-EQUIPPED	64186	23953	88139	6999	5388	12387
513	HOPPER COVERED	140716	0	140716	20281	0	20281
514	HOPPER-OT GEN	153485	0	153485	-2414	1	-2413
515	HOPPER-OT SPECIAL	6219	0	6219	457	0	457
516	REFRIG-MECHANICAL	0	0	0	1	0	1
517	REFRIG-NON MECHANICAL	2555	0	2555	-140	0	-140
518	FLAT-TOFC/COFC	0	0	0	60	0	60
519	FLAT-MULTILEVEL	14148	0	14148	10604	0	10604
520	FLAT-GENERAL SERVICE	19529	0	19529	1529	0	1529
521	FLAT-ALL OTHER	4108	0	4108	666	0	666
522	ALL OTHER FC	2861	0	2861	1262	0	1262
523	CABOOSSES	1099	0	1099	796	0	796
524	AUTO RACKS	40031	0	40031	24682	0	24682
525	MISCELLANEOUS ACCESSORIES	0	0	0	-31	0	-31
526	TOTAL FREIGHT CARS:SUM L508 -525	621539	58106	679645	46892	13512	60404
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	393	0	393	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	1078	0	1078	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	280	0	280	319	0	319
533	OTHER HIGHWAY EQUIP	3158	0	3158	2475	0	2475
534	MARINE-LINE HAUL	221796	62221	284017	109040	3318	112358
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	723	0	723	232	0	232
537	COMPUTER & EDP	79099	0	79099	18165	0	18165
538	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0	0
539	SHOP MACHINERY-FC	0	0	0	0	0	0
540	SHOP MACHINERY-OE	29443	0	29443	12606	0	12606
541	WORK & NR EQUIP	33623	0	33623	18408	0	18408
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	340150	62221	402371	148639	3318	151957
543	TOTAL BOGIES & CHASIS:L531 +L532	280	0	280	319	0	319

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0		
602	DIESEL LOCOMOTIVES-ROAD	1	88655	1	2064	1.0574	4218	1.198	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0		
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0		
605	ROAD LOCOMOTIVES: L602+L604	XX	88655	XX	2064	XX	4218	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	88655	XX	2064	XX	4218	XX	
608	BOX-40 FT	1	0	0	0	0	0		
609	BOX-50 FT	1	1278	1	1823	1.0574	2207	1.198	
610	BOX-EQUIPPED	1	10873	1	11642	1.0574	11907	1.198	
611	GONDOLA-PLAIN	1	0	0	0	0	0		
612	GONDOLA-EQUIPPED	1	2993	1	2917	1.0574	2693	1.198	
613	HOPPER COVERED	1	7115	1	8410	1.0574	12506	1.198	
614	HOPPER-OT GEN	1	1042	1	1063	1.0574	920	1.198	
615	HOPPER-OT SPECIAL	1	1082	1	1106	1.0574	959	1.198	
616	REFRIG-MECHANICAL	1	0	0	0	0	0		
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0		
618	FLAT-TOFC/COFC	1	0	0	0	0	0		
619	FLAT-MULTILEVEL	1	0	0	0	0	0		
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0		
621	FLAT-ALL OTHER	1	9481	1	8245	1.0574	8154	1.198	
622	ALL OTHER FC	1	0	0	0	0	0		
623	CABOOSES	1	0	0	0	0	0		
624	AUTO RACKS	1	0	0	0	0	144	1.198	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0		
626	TOTAL FREIGHT CARS: SUM L608-625	XX	33864	XX	35206	XX	39490	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0		
628	OTHER TRAILERS	1	0	0	804	1.0574	899	1.198	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0		
630	OTHER CONTAINERS	1	0	0	0	0	0		
631	BOGIES	1	0	0	0	0	0		
632	CHASIS	1	0	0	0	0	0		
633	OTHER HIGHWAY EQUIP	1	14032	1	5783	1.0574	3302	1.198	
634	MARINE-LINE HAUL	1	0	0	0	0	0		
635	LOCAL MARINE	1	0	0	0	0	0		
636	PASSENGER & OTHER (FREIGHT PORTION)	1	107	1	293	1.0574	293	1.198	
637	COMPUTER & EDP	1	0	0	0	0	0		
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0		
639	SHOP MACHINERY-FC	1	0	0	0	0	0		
640	SHOP MACHINERY-OE	1	0	0	0	0	0		
641	WORK & NR EQUIP	1	854	1	27	1.0574	52	1.198	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	14993	XX	6907	XX	4546	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	5466	1.2812	6734	1.103	88655
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	5466	XX	6734	XX	88655
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	5466	XX	6734	XX	88655
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	4104	1.2812	6018	1.103	1278
610	BOX-EQUIPPED	12859	1.2812	14771	1.103	10873
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	2546	1.2812	1541	1.103	2993
613	HOPPER COVERED	14012	1.2812	12628	1.103	7115
614	HOPPER-OT GEN	621	1.2812	698	1.103	1042
615	HOPPER-OT SPECIAL	645	1.2812	726	1.103	1082
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	0
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	10293	1.2812	8749	1.103	9481
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	641	1.2812	544	1.103	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	45721	XX	45675	XX	33864
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	419	1.2812	552	1.103	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	2437	1.2812	3142	1.103	14032
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	372	1.2812	2472	1.103	107
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	155	1.2812	161	1.103	854
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	3383	XX	6327	XX	14993
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE		EXPENSE		EXPENSE	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	16628	1	16300	1.0447	15930	1.0785
702	OTHER ROW	1	7	1	0	0	0	0
703	TUNNELS & SUBWAYS	1	2690	1	2690	1.0447	2689	1.0785
704	BRIDGES & TRESTLES	1	22843	1	22262	1.0447	21791	1.0785
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	27150	1	25954	1.0447	24961	1.0785
707	RAILS & OTM	1	66984	1	63938	1.0447	61713	1.0785
708	BALLAST	1	19104	1	19364	1.0447	19830	1.0785
709	FENCES	1	12	1	13	1.0447	13	1.0785
710	STATION & OFFICE BUILDINGS	1	2562	1	2493	1.0447	2413	1.0785
711	ROADWAY BUILDINGS	1	784	1	748	1.0447	697	1.0785
712	WATER STATIONS	1	63	1	61	1.0447	61	1.0785
713	FUEL STATIONS	1	1682	1	1508	1.0447	1408	1.0785
714	SHOPS & ENGINEHOUSES	1	1256	1	1935	1.0447	1795	1.0785
715	STORAGE WAREHOUSES	1	196	1	196	1.0447	203	1.0785
716	WHARVES & DOCKS	1	0	0	0	0	0	0
717	COAL & ORE WHARVES	1	3193	1	3007	1.0447	2873	1.0785
718	TOFC/COFC TERMINALS	1	1995	1	1933	1.0447	1868	1.0785
719	COMMUNICATIONS SYSTEMS	1	2342	1	2299	1.0447	2246	1.0785
720	SIGNALS & INTERLOCKERS	1	9640	1	8780	1.0447	8087	1.0785
721	POWER PLANTS	1	2	1	111	1.0447	188	1.0785
722	POWER TRANSMISSION SYSTEMS	1	11	1	11	1.0447	11	1.0785
723	MISCELLANEOUS STRUCTURES	1	172	1	149	1.0447	114	1.0785
724	ROADWAY MACHINES	1	2535	1	2285	1.0447	2519	1.0785
725	PUBLIC IMPROVEMENTS	1	3058	1	2652	1.0447	2213	1.0785
726	P.P. MACHINES	1	4	1	30	1.0447	50	1.0785
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	184913	XX	178719	XX	173673	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	15724	1.0983	15088	1.1913	16628
702	OTHER ROW	0	0	0	0	7
703	TUNNELS & SUBWAYS	2707	1.0983	209	1.1913	2690
704	BRIDGES & TRESTLES	21479	1.0983	20281	1.1913	22843
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	23796	1.0983	24954	1.1913	27150
707	RAILS & OTM	59398	1.0983	53870	1.1913	66984
708	BALLAST	18513	1.0983	18400	1.1913	19104
709	FENCES	11	1.0983	11	1.1913	12
710	STATION & OFFICE BUILDINGS	2257	1.0983	2059	1.1913	2562
711	ROADWAY BUILDINGS	544	1.0983	488	1.1913	784
712	WATER STATIONS	61	1.0983	61	1.1913	63
713	FUEL STATIONS	1336	1.0983	1295	1.1913	1682
714	SHOPS & ENGINEHOUSES	1670	1.0983	1354	1.1913	1256
715	STORAGE WAREHOUSES	212	1.0983	218	1.1913	196
716	WHARVES & DOCKS	0	0	0	0	0
717	COAL & ORE WHARVES	2764	1.0983	2665	1.1913	3193
718	TOFC/COFC TERMINALS	1767	1.0983	1687	1.1913	1995
719	COMMUNICATIONS SYSTEMS	2237	1.0983	2259	1.1913	2342
720	SIGNALS & INTERLOCKERS	7674	1.0983	6778	1.1913	9640
721	POWER PLANTS	3	1.0983	2	1.1913	2
722	POWER TRANSMISSION SYSTEMS	11	1.0983	11	1.1913	11
723	MISCELLANEOUS STRUCTURES	100	1.0983	100	1.1913	172
724	ROADWAY MACHINES	1888	1.0983	2213	1.1913	2535
725	PUBLIC IMPROVEMENTS	1721	1.0983	1356	1.1913	3058
726	P.P. MACHINES	4	1.0983	4	1.1913	4
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	165877	XX	155363	XX	184913

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS						
LINE CODE	IDENTIFICATION	CURRENT		CURRENT YR		CURRENT YR		PRICE
		YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	5	1	442	1.0574	990	1.1987
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	49	1.0574	113	1.1987
805	BRIDGES & TRESTLES	1	6	1	544	1.0574	1229	1.1987
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	4	1	335	1.0574	765	1.1987
808	RAILS & OTM	1	9	1	867	1.0574	1910	1.1987
809	BALLAST	1	2	1	236	1.0574	544	1.1987
810	FENCES	1	0	0	1	1.0574	1	1.1987
811	STATION & OFFICE BUILDINGS	1	0	0	38	1.0574	88	1.1987
812	ROADWAY BUILDINGS	1	0	0	11	1.0574	23	1.1987
813	WATER STATIONS	1	0	0	1	1.0574	1	1.1987
814	FUEL STATIONS	1	0	0	14	1.0574	31	1.1987
815	SHOPS & ENGINEHOUSES	1	0	0	29	1.0574	67	1.1987
816	STORAGE WAREHOUSES	1	0	0	2	1.0574	5	1.1987
817	WHARVES & DOCKS	1	0	0	0	0	1	1.1987
818	COAL & ORE WHARVES	1	1	1	51	1.0574	107	1.1987
819	TOFC/COFC TERMINALS	1	0	0	25	1.0574	55	1.1987
820	COMMUNICATIONS SYSTEMS	1	0	0	27	1.0574	61	1.1987
821	SIGNALS & INTERLOCKERS	1	2	1	111	1.0574	233	1.1987
822	POWER PLANTS	1	0	0	0	0	2	1.1987
823	POWER TRANSMISSION SYSTEMS	1	0	0	1	1.0574	1	1.1987
824	MISCELLANEOUS STRUCTURES	1	0	0	4	1.0574	7	1.1987
825	ROADWAY MACHINES	1	0	0	29	1.0574	56	1.1987
826	PUBLIC IMPROVEMENTS	1	1	1	46	1.0574	94	1.1987
827	P.P. MACHINES	1	0	0	0	0	2	1.1987
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	30	XX	2863	XX	6386	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	766	1.2812	1092	1.103	5
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	91	1.2812	139	1.103	0
805	BRIDGES & TRESTLES	957	1.2812	1361	1.103	6
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	557	1.2812	799	1.103	4
808	RAILS & OTM	1471	1.2812	2022	1.103	9
809	BALLAST	406	1.2812	596	1.103	2
810	FENCES	1	1.2812	2	1.103	0
811	STATION & OFFICE BUILDINGS	67	1.2812	93	1.103	0
812	ROADWAY BUILDINGS	16	1.2812	21	1.103	0
813	WATER STATIONS	1	1.2812	2	1.103	0
814	FUEL STATIONS	23	1.2812	33	1.103	0
815	SHOPS & ENGINEHOUSES	53	1.2812	70	1.103	0
816	STORAGE WAREHOUSES	4	1.2812	6	1.103	0
817	WHARVES & DOCKS	1	1.2812	1	1.103	0
818	COAL & ORE WHARVES	80	1.2812	114	1.103	1
819	TOFC/COFC TERMINALS	41	1.2812	61	1.103	0
820	COMMUNICATIONS SYSTEMS	47	1.2812	71	1.103	0
821	SIGNALS & INTERLOCKERS	170	1.2812	225	1.103	2
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	1.2812	2	1.103	0
824	MISCELLANEOUS STRUCTURES	5	1.2812	7	1.103	0
825	ROADWAY MACHINES	42	1.2812	59	1.103	0
826	PUBLIC IMPROVEMENTS	60	1.2812	68	1.103	1
827	P.P. MACHINES	17	1.2812	1	1.103	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	4877	XX	6845	XX	30

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1469111	XX	XX	0
102	GRADING	1384529	220353	0	220353
103	OTHER RIGHT-OF-WAY	263	197	0	197
104	TUNNELS & SUBWAYS	149665	48193	0	48193
105	BRIDGES, TRESTLES & CULVERTS	1721985	243734	0	243734
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	1099686	96960	0	96960
108	RAILS & OTHER TRACK MATERIAL	2824803	604457	0	604457
109	BALLAST	760056	219532	0	219532
110	FENCES, SNOW SHEDS & SIGNS	2035	804	0	804
111	STATIONS & OFFICES	123350	31616	0	31616
112	ROADWAY BUILDINGS	35608	4900	0	4900
113	WATER STATIONS	1913	1073	0	1073
114	FUEL STATIONS	48836	14340	0	14340
115	SHOPS & ENGINEHOUSES	90272	31078	0	31078
116	STORAGE WAREHOUSES	7679	6524	0	6524
117	WHARVES & DOCKS	858	858	0	858
118	COAL & ORE WHARVES	169104	31412	0	31412
119	TOFC/COFC TERMINALS	79432	22811	0	22811
120	COMMUNICATION SYSTEMS	83421	38319	0	38319
121	SIGNALS & INTERLOCKERS	380377	86599	0	86599
122	POWER PLANTS	145	105	0	105
123	POWER-TRANSMISSION	1855	1195	0	1195
124	MISCELLANEOUS STRUCTURES	11454	1378	0	1378
125	ROADWAY MACHINES	90751	31306	0	31306
126	PUBLIC IMPROVEMENTS-CONST.	164067	16295	0	16295
127	SHOP MACHINERY	29443	12606	0	12606
128	POWER PLANT MACHINERY	788	513	0	513
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	10731486	1767158	0	1767158

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	354191	64138	0	64138
134	FREIGHT-TRAIN CARS	679645	60404	0	60404
135	PASSENGER-TRAIN CARS	723	232	0	232
136	HIGHWAY REVENUE	4909	2794	0	2794
137	FLOATING EQUIPMENT	284017	112358	0	112358
138	WORK EQUIPMENT	14695	5173	0	5173
139	MISCELLANEOUS EQUIPMENT	18928	13235	0	13235
140	COMPUTER SYS. & W. PROC. EQUIP	79099	18165	0	18165
141	TOTAL-EQUIP: (SUM L133-140)	1436207	276499	0	276499
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	12169806	2043657	0	2043657

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	73221
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	3289708	3289708
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	0	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0552	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	51036
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	4.74609
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	51530
105	809037	SHOP MACHINERY-LOCO	A3L338C12	4.6769
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	493.4543
107	221	FREIGHT CAR REPAIR	A2L221C44	52509
108	222	MACHINERY REPAIR	A2L222C44	114.5071
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	27600
110		FREIGHT CAR REPAIR	A3L326C12	24901
111	809038	SHOP MACHINERY-FC	A3L339C12	109.4619
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-12.19749
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1423
114	303	FLOATING EQUIPMENT	A2L241C44	1544
115	304	PASSENGER EQUIPMENT	A2L242C44	243.9522
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	20.51277
118	307	WORK AND NR EQUIPMENT	A2L245C44	5056
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	8515
121	809039	SHOP MACHINERY-OE	A3L340C12	21.49031
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	248.3907

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	20684	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	20684	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	0	XX	XX
204		TOTAL LOCO DEPR	L202+L203	20684	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	16751	C1*L205C1	16751
207	8091051	YARD LOCOMOTIVES	A3L406C12	3933	C1*L205C1	3933
208		TOTAL LOCOMOTIVES	L206+L207	20684	L206+L207	20684
209	809137	SHOP MACH-LOCO	A3L438C12	0	C1*L205C1	0
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	27649	XX	XX
211		FC DEPRECIATION	A3L426C12	27649	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	0	XX	XX
213		TOTAL FC DEPR	L211+L212	27649	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	13	C1*L214C1	13
217	809107	BOX EQUIPPED	A3L410C12	7004	C1*L214C1	7004
218	809108	GONDOLA PLAIN	A3L411C12	184	C1*L214C1	184
219	809109	GONDOLA EQ	A3L412C12	3676	C1*L214C1	3676
220	809110	HOPPER-COVERED	A3L413C12	6123	C1*L214C1	6123
221	809111	HOPPER-OTG	A3L414C12	7572	C1*L214C1	7572
222	809112	HOPPER-OTS	A3L415C12	108	C1*L214C1	108
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	29	C1*L214C1	29
225	809116	FLAT-TOFC/COFC	A3L418C12	-5	C1*L214C1	-5
226	809117	FLAT-MULTILEVEL	A3L419C12	566	C1*L214C1	566
227	809118	FLAT-GENERAL	A3L420C12	914	C1*L214C1	914
228	809119	FLAT-OTHER	A3L421C12	34	C1*L214C1	34
229	809120	ALL OTHER FC	A3L422C12	50	C1*L214C1	50
230	809122	CABOOSES	A3L423C12	32	C1*L214C1	32
231	809121	AUTO RACKS	A3L424C12	1368	C1*L214C1	1368
232	809123	MISCELLANEOUS ACCESS	A3L425C12	-19	C1*L214C1	-19
233		TOTAL FREIGHT CAR	SUM L215-232	27649	SUM L215-232	27649
234	809138	SHOP MACHINERY-FC	A3L439C12	0	C1*L214C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	17471	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	16991	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	480	XX	XX
238		TOTAL OE DEPR	L236+L237	17471	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	6	C1*L239C1	6
246	809132	OTHER HIGHWAY	A3L433C12	1217	C1*L239C1	1217
247	809133	MARINE-LINE HAUL	A3L434C12	8085	C1*L239C1	8085
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	8085	C1*L239C1	8085
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	56	C1*L239C1	56
251	809136	COMPUTER & EDP	A3L437C12	6343	C1*L239C1	6343
252	809139	SHOP MACHINERY-OE	A3L440C12	480	C1*L239C1	480
253	809140	WORK & NON REV EQUIP	A3L441C12	1284	C1*L239C1	1284
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	1223	SUM L240-246	1223
255	8091402	BOGIES & CHASIS	L244+L245	6	L244+L245	6
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		65804

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	354191	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	354191	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	342368	C1*L303C1	342368
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	11823	C1*L303C1	11823
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	354191
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	679645	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	679645	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	735	C1*L309C1	735
312		BOX EQUIPPED	A3L510C3	197679	C1*L309C1	197679
313		GONDOLA PLAIN	A3L511C3	8341	C1*L309C1	8341
314		GONDOLA EQ	A3L512C3	88139	C1*L309C1	88139
315		HOPPER-COVERED	A3L513C3	140716	C1*L309C1	140716
316		HOPPER-OTG	A3L514C3	153485	C1*L309C1	153485
317		HOPPER-OTS	A3L515C3	6219	C1*L309C1	6219
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	2555	C1*L309C1	2555
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	14148	C1*L309C1	14148
322		FLAT-GENERAL	A3L520C3	19529	C1*L309C1	19529
323		FLAT-OTHER	A3L521C3	4108	C1*L309C1	4108
324		ALL OTHER FC	A3L522C3	2861	C1*L309C1	2861
325		CABOOSES	A3L523C3	1099	C1*L309C1	1099
326		AUTO RACKS	A3L524C3	40031	C1*L309C1	40031
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	679645
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	4909	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	393	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	1078	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	280	XX	XX
336		OTHER HIGHWAY	A3L533C3	3158	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	4909	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	393	C1*L338C1	393
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	1078	C1*L338C1	1078
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	280	C1*L338C1	280
345		OTHER HIGHWAY	L336C1	3158	C1*L338C1	3158
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	4909

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	284017	XX	XX
348		MARINE-LINE HAUL	A3L534C3	284017	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	284017	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	284017	C1*L351C1	284017
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	284017
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	29443	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	0	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	0	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	29443	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	29443	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	0	C1*L360C1	0
362		MACHINERY - FREIGHT CARS	L357C1	0	C1*L360C1	0
363		MACHINERY - OTHER EQUIPMENT	L358C1	29443	C1*L360C1	29443
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	29443
365		COMPUTER & WP INVEST - 352B	A4L140C1	79099	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	79099	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	79099	C1*L367C1	79099
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	723	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	723	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	723	C1*L371C1	723
373		WORK EQUIPMENT - 352B	A4L138C1	14695	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	18928	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	33623	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	33623	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	33623	C1*L377C1	33623

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	64138	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	64138	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	51793	C1*L403C1	51793
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	12345	C1*L403C1	12345
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	64138
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	60404	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	60404	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	3610	C1*L409C1	3610
411		BOX 50 FT	A3L509C6	-858	C1*L409C1	-858
412		BOX EQUIPPED	A3L510C6	-13816	C1*L409C1	-13816
413		GONDOLA PLAIN	A3L511C6	1327	C1*L409C1	1327
414		GONDOLA EQ	A3L512C6	12387	C1*L409C1	12387
415		HOPPER-COVERED	A3L513C6	20281	C1*L409C1	20281
416		HOPPER-OTG	A3L514C6	-2413	C1*L409C1	-2413
417		HOPPER-OTS	A3L515C6	457	C1*L409C1	457
418		REFRIG-MECH	A3L516C6	1	C1*L409C1	1
419		REFRIG-NM	A3L517C6	-140	C1*L409C1	-140
420		FLAT-TOFC/COFC	A3L518C6	60	C1*L409C1	60
421		FLAT-MULTILEVEL	A3L519C6	10604	C1*L409C1	10604
422		FLAT-GENERAL	A3L520C6	1529	C1*L409C1	1529
423		FLAT-OTHER	A3L521C6	666	C1*L409C1	666
424		ALL OTHER FC	A3L522C6	1262	C1*L409C1	1262
425		CABOOSES	A3L523C6	796	C1*L409C1	796
426		AUTO RACKS	A3L524C6	24682	C1*L409C1	24682
427		MISCELLANEOUS ACCESS	A3L525C6	-31	C1*L409C1	-31
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	60404
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	2794	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	319	XX	XX
436		OTHER HIGHWAY	A3L533C6	2475	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	2794	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	319	C1*L438C1	319
445		OTHER HIGHWAY	L436C1	2475	C1*L438C1	2475
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	2794

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	112358	XX		XX
448		MARINE-LINE HAUL	A3L534C6	112358	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	112358	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	112358	C1*L451C1		112358
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		112358
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	12606	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	0	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	0	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	12606	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	12606	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	0	C1*L460C1		0
462		MACHINERY - FREIGHT CARS	L457C1	0	C1*L460C1		0
463		MACHINERY - OTHER EQUIPMENT	L458C1	12606	C1*L460C1		12606
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		12606
465		COMPUTER & WP ACC DEP - 335	A4L140C4	18165	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	18165	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	18165	C1*L467C1		18165
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	232	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	232	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	232	C1*L471C1		232
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	5173	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	13235	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	18408	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	18408	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	18408	C1*L477C1		18408

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	94419	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	5764	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	88655	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	88655	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	88655	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	88655	C1*L509C1	88655
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	35394	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	1530	XX	XX
515		TOTAL FUNCTIONS	L513-L514	33864	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	33864	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	33864	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	1278	C1*L519C1	1278
522	809308	BOX EQUIPPED	A3L610C12	10873	C1*L519C1	10873
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	2993	C1*L519C1	2993
525	809311	HOPPER-COVERED	A3L613C12	7115	C1*L519C1	7115
526	809312	HOPPER-OTG	A3L614C12	1042	C1*L519C1	1042
527	809313	HOPPER-OTS	A3L615C12	1082	C1*L519C1	1082

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	0	C1*L519C1	0
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	9481	C1*L519C1	9481
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	3500	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	11493	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	14993	XX	XX
544		OE LEASE RENTALS	A3L642C12	14993	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	14993	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	14032	C1*L548C1	14032
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	107	C1*L548C1	107
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	854	C1*L548C1	854
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	91397	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	72891	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	18506	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	1 C1*L604C1		1
616		P.D. BASIC-R	A3L202C39	2 C1*L604C1		2
617		PRIVATE-P	A3L202C40	491 C1*L604C1		491
618		P.D. MILEAGE-P	A3L202C41	178 C1*L604C1		178
619		P.D. BASIC-P	A3L202C42	580 C1*L604C1		580
620		NET P.D. MILEAGE	XX	XX L618-L615		177
621		NET P.D. BASIC	XX	XX L619-L616		578
622	9707	NET PRIVATE	XX	XX L617-L614		491

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	3789	C1*L604C1	3789
625		P.D. BASIC-R	A3L203C39	11496	C1*L604C1	11496
626		PRIVATE-P	A3L203C40	2121	C1*L604C1	2121
627		P.D. MILEAGE-P	A3L203C41	5068	C1*L604C1	5068
628		P.D. BASIC-P	A3L203C42	17558	C1*L604C1	17558
629		NET P.D. MILEAGE	XX	XX	L627-L624	1279
630		NET P.D. BASIC	XX	XX	L628-L625	6062
631	9708	NET PRIVATE	XX	XX	L626-L623	2121
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	91	C1*L604C1	91
634		P.D. BASIC-R	A3L204C39	289	C1*L604C1	289
635		PRIVATE-P	A3L204C40	449	C1*L604C1	449
636		P.D. MILEAGE-P	A3L204C41	323	C1*L604C1	323
637		P.D. BASIC-P	A3L204C42	1584	C1*L604C1	1584
638		NET P.D. MILEAGE	XX	XX	L636-L633	232
639		NET P.D. BASIC	XX	XX	L637-L634	1295
640	9709	NET PRIVATE	XX	XX	L635-L632	449
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	2947	C1*L604C1	2947
643		P.D. BASIC-R	A3L205C39	8204	C1*L604C1	8204
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1878	C1*L604C1	1878
646		P.D. BASIC-P	A3L205C42	7378	C1*L604C1	7378
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1069
648		NET P.D. BASIC	XX	XX	L646-L643	-826
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	5619	C1*L604C1	5619
652		P.D. BASIC-R	A3L206C39	11640	C1*L604C1	11640
653		PRIVATE -P	A3L206C40	0	C1*L604C1	0
654		P.D. MILEAGE-P	A3L206C41	2523	C1*L604C1	2523
655		P.D. BASIC-P	A3L206C42	5874	C1*L604C1	5874
656		NET P.D. MILEAGE	XX	XX	L654-L651	-3096
657		NET P.D. BASIC	XX	XX	L655-L652	-5766
658	9711	NET PRIVATE	XX	XX	L653-L650	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	453	C1*L604C1	453
661		P.D. BASIC-R	A3L207C39	714	C1*L604C1	714
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	151	C1*L604C1	151
664		P.D. BASIC-P	A3L207C42	2016	C1*L604C1	2016
665		NET P.D. MILEAGE	XX	XX	L663-L660	-302
666		NET P.D. BASIC	XX	XX	L664-L661	1302
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	91	C1*L604C1	91
670		P.D. BASIC-R	A3L208C39	367	C1*L604C1	367
671		PRIVATE-P	A3L208C40	0	C1*L604C1	0
672		P.D. MILEAGE-P	A3L208C41	238	C1*L604C1	238
673		P.D. BASIC-P	A3L208C42	1044	C1*L604C1	1044
674		NET P.D. MILEAGE	XX	XX	L672-L669	147
675		NET P.D. BASIC	XX	XX	L673-L670	677
676	9713	NET PRIVATE	XX	XX	L671-L668	0
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	56	C1*L604C1	56
682		P.D. BASIC-P	A3L209C42	235	C1*L604C1	235
683		NET P.D. MILEAGE	XX	XX	L681-L678	56
684		NET P.D. BASIC	XX	XX	L682-L679	235
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688		P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	17	C1*L604C1	17
691		P.D. BASIC-P	A3L210C42	49	C1*L604C1	49
692		NET P.D. MILEAGE	XX	XX	L690-L687	17
693		NET P.D. BASIC	XX	XX	L691-L688	49
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	1829	C1*L604C1	1829
697	P.D. BASIC-R	A3L211C39	2162	C1*L604C1	2162
698	PRIVATE-P	A3L211C40	12929	C1*L604C1	12929
699	P.D. MILEAGE-P	A3L211C41	208	C1*L604C1	208
700	P.D. BASIC-P	A3L211C42	691	C1*L604C1	691
701	NET P.D. MILEAGE	XX	XX	L699-L696	-1621
702	NET P.D. BASIC	XX	XX	L700-L697	-1471
703	9716 NET PRIVATE	XX	XX	L698-L695	12929
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	586	C1*L604C1	586
706	P.D. BASIC-R	A3L212C39	5840	C1*L604C1	5840
707	PRIVATE-P	A3L212C40	7949	C1*L604C1	7949
708	P.D. MILEAGE-P	A3L212C41	270	C1*L604C1	270
709	P.D. BASIC-P	A3L212C42	522	C1*L604C1	522
710	NET P.D. MILEAGE	XX	XX	L708-L705	-316
711	NET P.D. BASIC	XX	XX	L709-L706	-5318
712	9717 NET PRIVATE	XX	XX	L707-L704	7949
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	9	C1*L604C1	9
717	P.D. MILEAGE-P	A3L213C41	3	C1*L604C1	3
718	P.D. BASIC-P	A3L213C42	15	C1*L604C1	15
719	NET P.D. MILEAGE	XX	XX	L717-L714	3
720	NET P.D. BASIC	XX	XX	L718-L715	15
721	9718 NET PRIVATE	XX	XX	L716-L713	9
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	2707	C1*L604C1	2707
724	P.D. BASIC-R	A3L214C39	9420	C1*L604C1	9420
725	PRIVATE-P	A3L214C40	6579	C1*L604C1	6579
726	P.D. MILEAGE-P	A3L214C41	1322	C1*L604C1	1322
727	P.D. BASIC-P	A3L214C42	4723	C1*L604C1	4723
728	NET P.D. MILEAGE	XX	XX	L726-L723	-1385
729	NET P.D. BASIC	XX	XX	L727-L724	-4697
730	9719 NET PRIVATE	XX	XX	L725-L722	6579

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	35	C1*L604C1	35
733		P.D. BASIC-R	A3L218C39	76	C1*L604C1	76
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	45	C1*L604C1	45
736		P.D. BASIC-P	A3L218C42	217	C1*L604C1	217
737		NET P.D. MILEAGE	XX	XX	L735-L732	10
738		NET P.D. BASIC	XX	XX	L736-L733	141
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	0	C1*L604C1	0
742		NET	XX	XX	L741-L740	0
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	0	C1*L604C1	0
745		NET	XX	XX	L744-L743	0
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	4533	C1*L604C1	4533
749		PRIVATE-P	A3L217C40	6104	C1*L604C1	6104
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-4533
754	9721	NET PRIVATE	XX	XX	L749-L746	6104

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	0	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	30	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	30	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	30	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	5	C1*L815C1	5
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	6	C1*L815C1	6
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	4	C1*L815C1	4
823	909309	RAILS & OTM	A3L808C12	9	C1*L815C1	9
824	909311	BALLAST	A3L809C12	2	C1*L815C1	2
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	1	C1*L815C1	1
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	2	C1*L815C1	2
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	1	C1*L815C1	1
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	138870	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	28662	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	17381	XX	XX
904		TOTAL DEPR	SUM L901-903	184913	XX	XX
905		W&S DEPRECIATION	A3L728C12	184913	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	16628	C1*L906C1	16628
908	909104	OTHER ROW	A3L702C12	7	C1*L906C1	7
909	909105	TUNNELS & SUBWAYS	A3L703C12	2690	C1*L906C1	2690
910	909106	BRIDGES & TRESTLES	A3L704C12	22843	C1*L906C1	22843
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	27150	C1*L906C1	27150
913	909109	RAIL & OTM	A3L707C12	66984	C1*L906C1	66984
914	909111	BALAST	A3L708C12	19104	C1*L906C1	19104
915	909113	FENCES & SNOWSHEDS	A3L709C12	12	C1*L906C1	12
916	909116	STATIONS & OFFICES	A3L710C12	2562	C1*L906C1	2562
917	909117	ROADWAY BUILDINGS	A3L711C12	784	C1*L906C1	784
918	909118	WATER STATIONS	A3L712C12	63	C1*L906C1	63
919	909119	FUEL STATIONS	A3L713C12	1682	C1*L906C1	1682
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	1256	C1*L906C1	1256
921	909122	STORAGE WAREHOUSES	A3L715C12	196	C1*L906C1	196
922	909123	WHARVES & DOCKS	A3L716C12	0	C1*L906C1	0
923	909124	COAL & ORE WHARVES	A3L717C12	3193	C1*L906C1	3193
924	909125	TOFC/COFC TERMINALS	A3L718C12	1995	C1*L906C1	1995
925	909126	COMMUNICATIONS	A3L719C12	2342	C1*L906C1	2342
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	9640	C1*L906C1	9640
927	909129	POWER PLANTS	A3L721C12	2	C1*L906C1	2
928	909131	POWER TRANSMISSION	A3L722C12	11	C1*L906C1	11
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	172	C1*L906C1	172
930	909137	ROADWAY MACHINES	A3L724C12	2535	C1*L906C1	2535
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	3058	C1*L906C1	3058
932	909145	POWER PLANT MACHIN	A3L726C12	4	C1*L906C1	4
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	1745	L918+L919	1745
935	9091803	POWER GROUP	L927+L928+L932	17	L927+L928+L932	17

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	33575
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2640
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	36215
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	4375
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	40591
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	7015
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.37633
108	YARD SW PORTION OF TOTAL SW	L104/L106	.62367
109	TRAIN SW PORTION OF ROAD	L102/L103	.0729
110	RUNNING PORTION OF ROAD	L101/L103	.9271
111	RUNNING PORTION OF TOTAL	L101/L105	.82717
112	TRAIN SW PORTION OF TOTAL	L102/L105	.06504
113	YARD SW PORTION OF TOTAL	L104/L105	.10779
114	ROAD PORTION OF TOTAL	L103/L105	.89221
115	TOTAL SW PORTION OF TOTAL	L106/L105	.17283

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	32475
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2663
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	35139
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	4545
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	39684
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	7208
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.36947
123	YARD SW PORTION OF TOTAL SW	L119/L121	.63053
124	TRAIN SW PORTION OF ROAD	L117/L118	.07579
125	RUNNING PORTION OF ROAD	L116/L118	.92421
126	RUNNING PORTION OF TOTAL	L116/L120	.81836
127	TRAIN SW PORTION OF TOTAL	L117/L120	.06711
128	YARD SW PORTION OF TOTAL	L119/L120	.11453
129	ROAD PORTION OF TOTAL	L118/L120	.88547
130	TOTAL SW PORTION OF TOTAL	L121/L120	.18164

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	31960
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2697
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	34658
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	4504
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	39162
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	7201
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.37459
138	YARD SW PORTION OF TOTAL SW	L134/L136	.62541
139	TRAIN SW PORTION OF ROAD	L132/L133	.07784
140	RUNNING PORTION OF ROAD	L131/L133	.92216
141	RUNNING PORTION OF TOTAL	L131/L135	.8161
142	TRAIN SW PORTION OF TOTAL	L132/L135	.06889
143	YARD SW PORTION OF TOTAL	L134/L135	.11501
144	ROAD PORTION OF TOTAL	L133/L135	.88499
145	TOTAL SW PORTION OF TOTAL	L136/L135	.1839

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	31020
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2717
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	33738
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	4373
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	38112
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	7091
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.38323
153	YARD SW PORTION OF TOTAL SW	L149/L151	.61677
154	TRAIN SW PORTION OF ROAD	L147/L148	.08055
155	RUNNING PORTION OF ROAD	L146/L148	.91945
156	RUNNING PORTION OF TOTAL	L146/L150	.81393
157	TRAIN SW PORTION OF TOTAL	L147/L150	.07131
158	YARD SW PORTION OF TOTAL	L149/L150	.11476
159	ROAD PORTION OF TOTAL	L148/L150	.88524
160	TOTAL SW PORTION OF TOTAL	L151/L150	.18607

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	31829
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2755
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	34585
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	4587
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	39172
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	7342
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.62472
169		TRAIN SW PORTION OF ROAD	L162/L163	.07967
170		RUNNING PORTION OF ROAD	L161/L163	.92033
171		RUNNING PORTION OF TOTAL	L161/L165	.81256
172		TRAIN SW PORTION OF TOTAL	L162/L165	.07034
173		YARD SW PORTION OF TOTAL	L164/L165	.1171
174		ROAD PORTION OF TOTAL	L163/L165	.8829
175		TOTAL SW PORTION OF TOTAL	L166/L165	.18744

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	40382	A2L107C44	13029	53412	.75606
202	TUNNELS	A2L108C44	.23892	A2L109C44	0	.23892	1
203	BRIDGES	A2L110C44	6986	A2L111C44	66.02353	7052	.99064
204	TIES	A2L112C44	283.0636	A2L113C44	-142.1964	140.8671	2.00944
205	RAILS & OTM	A2L114C44	1480	A2L115C44	139.4534	1619	.91391
206	BALLAST	A2L116C44	451.9331	A2L117C44	14.9791	466.9122	.96792
207	SIGNALS	A2L121C44	24098	A2L122C44	816.8427	24915	.96721
208	GRADE CROSSINGS	A2L125C44	246.1579	A2L126C44	8.95346	255.1114	.9649
209	TOTAL TRACK GROUP	SUM L201-208	73929	SUM L201-208	13933	87862	.84142
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	348.7042	A2L134C44	13014	13363	.02609
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	296381	A2L325C44	29922	326303	.9083
221	MARINE OPERATIONS	A3L112C12	125386	A3L113C12	0	125386	1
222	LOCOMOTIVE DEPR	A3L405C12	16751	A3L406C12	3933	20684	.80985
223	LOCOMOTIVE SERVICING	A2L311C44	6134	A2L327C44	-117	6017	1.01944
224	FLOATING DEPR	A3L434C12	8085	A3L435C12	0	8085	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	819.6476	819.6476	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	84946	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	51530	.60661	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	24901	.29314	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	8515	.10025	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	49143	.57853	.9537	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	2386	.02809	.0463	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	2.45604	.00002891	XX	.00009863	XX
309	BOX-EQUIPPED	A3L310C12	7361	.08667	XX	.29565	XX
310	GONDOLA-PLAIN	A3L311C12	119.2646	.00140399	XX	.00478951	XX
311	GONDOLA-EQUIPPED	A3L312C12	2499	.02943	XX	.1004	XX
312	HOPPER-COVERED	A3L313C12	5550	.06534	XX	.2229	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	1056	.01244	XX	.04244	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	2265	.02667	XX	.09098	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	0	0	XX	0	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	717.4446	.0084458	XX	.02881	XX
319	FLAT - GENERAL	A3L320C12	13.13848	.00015467	XX	.00052762	XX
320	FLAT - OTHER	A3L321C12	4484	.05279	XX	.18009	XX
321	ALL OTHER F.C.	A3L322C12	829.9002	.00976963	XX	.03333	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	819.6476	.00964894	XX	XX	.09625
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	317.91	.00374246	XX	XX	.03733
331	OTHER HIGHWAY EQUIP	A3L333C12	276.1224	.00325053	XX	XX	.03243
332	MARINE LINE HAUL	A3L334C12	1593	.01875	XX	XX	.18708
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	252.1298	.00296809	XX	XX	.02961
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	5256	.06188	XX	XX	.6173
337	BOGIES/CHASIS	L329+L330	317.91	.00374246	XX	XX	.03733

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	20684	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	16751	.80985	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	3933	.19015	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	27649	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	13	XX	.00047018	XX	XX
407	BOX - EQUIPPED	B2L217C2	7004	XX	.25332	XX	XX
408	GONDOLA - PLAIN	B2L218C2	184	XX	.00665485	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3676	XX	.13295	XX	XX
410	HOPPER - COVERED	B2L220C2	6123	XX	.22145	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	7572	XX	.27386	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	108	XX	.00390611	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	29	XX	.00104886	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-5	XX	-.0001808	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	566	XX	.02047	XX	XX
417	FLAT - GENERAL	B2L227C2	914	XX	.03306	XX	XX
418	FLAT - OTHER	B2L228C2	34	XX	.0012297	XX	XX
419	ALL OTHER F.C.	B2L229C2	50	XX	.00180838	XX	XX
420	CABOOSES	B2L230C2	32	XX	.00115737	XX	XX
421	AUTO RACKS	B2L231C2	1368	XX	.04948	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	-19	XX	-.0006872	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	1223	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	6	XX	XX	.00490597	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	1217	XX	XX	.99509	XX
431	BOGIES-CHASIS	L428+L429	6	XX	XX	.00490597	XX
432	TOTAL MARINE	B2L249C2	8085	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	8085	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	73929
502	TRACK GROUP SWITCHING	L209C2	13933
503 010	BRIDGES - R	A2L110C44	6986
504 011	BRIDGES - SW	A2L111C44	66.02353
505 027	COMMUNICATION	A2L123C44	6316
506 028	ELECTRIC POWER	A2L124C44	552.8967
507 031	STATIONS & OFFICE BLDGS	A2L127C44	3851
508 032	LOCO SHOPS	A2L128C44	513.3994
509 033	F.C. SHOPS	A2L129C44	23.8538
510 034	O.E. SHOPS	A2L130C44	431.3856
511 101	LOCO SERVICING	A2L131C44	36.29725
512 102	MISC. BUILDINGS	A2L132C44	498.2747
513 103	COAL TERMINALS	A2L133C44	348.7042
514 104	ORE TERMINALS	A2L134C44	13014
515 105	OTHER MARINE	A2L135C44	255.5923
516 106	TOFC TERMINALS	A2L136C44	495.7498
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	12370
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	26338
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	114201
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		73929	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	13933	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	6986	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	66.02353	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	6316
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	552.897	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3851
508	032	XX	XX	513.399	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	23.8538	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	431.386	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	36.29725	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	498.27
513	103	XX	XX	XX	XX	XX	348.704	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	13014	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	255.592	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	495.75	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		6986	66.02353	513.399	23.8538	431.386	XX	XX	XX	XX	XX	XX	XX	4349
520		.56475	.0053372	.0415	.0019283	.03487	XX	XX	XX	XX	XX	XX	XX	.35162
521		XX	XX	513.399	23.8538	431.386	348.704	13014	255.592	495.75	0	0	589.194	10665
522		XX	XX	.01949	.0009057	.01638	.01324	.49413	.0097041	.01882	0	0	.02237	.40495
523		73929	13933	513.399	23.8538	431.386	348.704	13014	255.592	495.75	0	0	589.194	10665
524		.64736	.12201	.0044956	.0002089	.0037774	.0030534	.11396	.0022381	.004341	0	0	.0051593	.0934

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	62605	A2L106C11	62605	1
602	007	ROADWAY - SW		A2L107C10	17658	A2L107C11	17658	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	12827	A2L110C11	12827	1
606	011	BRIDGES - SW		A2L111C10	109	A2L111C11	109	1
607	012	TIES - R		A2L112C10	71	A2L112C11	71	1
608	013	TIES - SW		A2L113C10	20	A2L113C11	20	1
609	014	RAILS - R		A2L114C10	346	A2L114C11	346	1
610	015	RAILS - SW		A2L115C10	98	A2L115C11	98	1
611	018	BALLAST - R		A2L116C10	26	A2L116C11	26	1
612	019	BALLAST - SW		A2L117C10	7	A2L117C11	7	1
613	022	DAMAGED - R		A2L118C10	0	A2L118C11	0	0
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	31964	A2L121C11	31964	1
616	026	SIGNALS - SW		A2L122C10	420	A2L122C11	420	1
617	029	GRADE XINGS - R		A2L125C10	11	A2L125C11	11	1
618	030	GRADE XINGS - SW		A2L126C10	0	A2L126C11	0	0
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	107850	+L615+L617	107850	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	18312	+L616+L618	18312	1
621	027	COMMUNICATIONS		A2L123C10	271	A2L123C11	271	1
622	028	ELECTRIC POWER		A2L124C10	3	A2L124C11	3	1
623	031	STATIONS		A2L127C10	5178	A2L127C11	5178	1
624	032	LOCO SHOP REPAIR		A2L128C10	0	A2L128C11	0	0
625	101	LOCO SERVICING		A2L131C10	1	A2L131C11	1	1
626	102	MISCELLANEOUS		A2L132C10	10	A2L132C11	10	1
627	109	ROADWAY MACHINES		A2L139C10	20815	A2L139C11	20815	1
628	110	SMALL TOOLS		A2L140C10	3401	A2L140C11	3401	1
629	151	TOTAL W&S		A2L181C10	418339	A2L181C11	418339	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	57339	-A2L216C11	57339	1
631	304	PASSENGER		A2L242C10	214	A2L242C11	214	1
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10	3592	A2L245C11	3592	1
634	620	OPERATING EXPENSE		A2L420C10	2081438	A2L420C11	2081438	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	33575
702	LUM-UNIT TRAINS	A1L105C1	5330
703	LUM-WAY TRAINS	A1L106C1	6959
704	LUM-THROUGH TRAINS	A1L107C1	21285
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.15876
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.20729
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.63396
708	TRAIN MILES-TOTAL	A1L104C1	15816
709	TM-UNIT TRAINS	A1L101C1	2032
710	TM-WAY TRAINS	A1L102C1	4258
711	TM-THROUGH TRAINS	A1L103C1	9525
712	TM-UNIT PORTION OF TOTAL	L709/L708	.12853
713	TM-WAY PORTION OF TOTAL	L710/L708	.26923
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60224
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.12288
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.62212
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.63445
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.23469
719	CM-TOTAL	A1L114C1	1331437
720	CM-UNIT TRAINS	A1L115C1	245929
721	CM-WAY TRAINS	A1L116C1	153613
722	CM-THROUGH TRAINS	A1L117C1	931895
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	84.18219
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	120.9776
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	36.07478
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	97.83566
727	TRAIN HOURS-RUNNING	A1L131C1	484.356
728	AVERAGE TRAIN SPEED	L708/L727	32.65395
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03062
730	GTM-TOTAL	A1L122C1	105932928
731	GTM-UNIT TRAINS	A1L119C1	18134866
732	GTM-WAY TRAINS	A1L120C1	13445915
733	GTM-THROUGH TRAINS	A1L121C1	74352144
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6697
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8920
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	3157
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	7805
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1615
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	17431
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.90734
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.09266
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4374
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	20190
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.78333
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.21667
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2120
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	43.78353

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	32475	A1L108C7	31960	A1L108C8	31020	A1L108C9	31829
702		A1L105C6	5151	A1L105C7	5064	A1L105C8	4707	A1L105C9	4683
703		A1L106C6	6695	A1L106C7	6617	A1L106C8	6247	A1L106C9	6041
704		A1L107C6	20628	A1L107C7	20278	A1L107C8	20066	A1L107C9	21104
705		L702/L701	.15862	L702/L701	.15846	L702/L701	.15175	L702/L701	.14714
706		L703/L701	.20617	L703/L701	.20706	L703/L701	.20138	L703/L701	.18982
707		L704/L701	.63521	L704/L701	.63448	L704/L701	.64687	L704/L701	.66304
708		A1L104C6	15303	A1L104C7	14939	A1L104C8	14486	A1L104C9	14747
709		A1L101C6	2014	A1L101C7	1993	A1L101C8	1864	A1L101C9	1855
710		A1L102C6	4105	A1L102C7	4022	A1L102C8	3812	A1L102C9	3684
711		A1L103C6	9183	A1L103C7	8923	A1L103C8	8809	A1L103C9	9208
712		L709/L708	.13161	L709/L708	.13344	L709/L708	.12871	L709/L708	.12581
713		L710/L708	.26829	L710/L708	.26926	L710/L708	.26317	L710/L708	.24982
714		L711/L708	.60009	L711/L708	.5973	L711/L708	.60812	L711/L708	.62437
715		L701/L708	2.12212	L701/L708	2.13931	L701/L708	2.14138	L701/L708	2.15829
716		L702/L709	2.55755	L702/L709	2.54046	L702/L709	2.5247	L702/L709	2.52419
717		L703/L710	1.63076	L703/L710	1.64513	L703/L710	1.63861	L703/L710	1.63993
718		L704/L711	2.2463	L704/L711	2.27246	L704/L711	2.27783	L704/L711	2.29196
719		A1L114C6	1288889	A1L114C7	1261198	A1L114C8	1208328	A1L114C9	1225968
720		A1L115C6	237557	A1L115C7	231827	A1L115C8	215933	A1L115C9	213083
721		A1L116C6	147618	A1L116C7	142308	A1L116C8	129279	A1L116C9	121092
722		A1L117C6	903713	A1L117C7	887061	A1L117C8	863115	A1L117C9	891792
723		L719/L708	84.22178	L719/L708	84.41942	L719/L708	83.41203	L719/L708	83.12896
724		L720/L709	117.9432	L720/L709	116.2865	L720/L709	115.8105	L720/L709	114.8438
725		L721/L710	35.95337	L721/L710	35.37734	L721/L710	33.91042	L721/L710	32.86767
726		L722/L711	98.40603	L722/L711	99.40757	L722/L711	97.97734	L722/L711	96.84844
727		A1L131C6	460.444	A1L131C7	436.5877	A1L131C8	407.362	A1L131C9	420.245
728		L708/L727	33.23643	L708/L727	34.21917	L708/L727	35.56115	L708/L727	35.09331
729		1.0/L728	.03009	1.0/L728	.02922	1.0/L728	.02812	1.0/L728	.0285
730		A1L122C6	101976544	A1L122C7	99671312	A1L122C8	95312880	A1L122C9	96566256
731		A1L119C6	17389742	A1L119C7	16914114	A1L119C8	15607323	A1L119C9	15345353
732		A1L120C6	12886534	A1L120C7	12578560	A1L120C8	11580972	A1L120C9	10906911
733		A1L121C6	71700264	A1L121C7	70178632	A1L121C8	68124584	A1L121C9	70313992
734		L730/L708	6663	L730/L708	6671	L730/L708	6579	L730/L708	6547
735		L731/L709	8633	L731/L709	8484	L731/L709	8370	L731/L709	8270
736		L732/L710	3138	L732/L710	3126	L732/L710	3037	L732/L710	2960
737		L733/L711	7807	L733/L711	7864	L733/L711	7733	L733/L711	7636
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1633	A1L158C1	1639	A1L158C1	1659	A1L158C1	1680
739		L708+L738	16936	L708+L738	16578	L708+L738	16145	L708+L738	16428
740		L708/L739	.90356	L708/L739	.90112	L708/L739	.89721	L708/L739	.89768
741		L738/L739	.09644	L738/L739	.09888	L738/L739	.10279	L738/L739	.10232
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	4423	A1L595C1	4439	A1L595C1	4494	A1L595C1	4552
743		L708+L742	19727	L708+L742	19379	L708+L742	18981	L708+L742	19300
744		L708/L743	.77576	L708/L743	.77091	L708/L743	.76319	L708/L743	.76412
745		L742/L743	.22424	L742/L743	.22909	L742/L743	.23681	L742/L743	.23588
746		A1L135C6	2216	A1L135C7	2222	A1L135C8	2044	A1L135C9	1944
747		L721/A1L144C6	42.49629	L721/A1L144C7	41.3514	L721/A1L144C8	39.76421	L721/A1L144C9	38.15173

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	1631	A1L202C1	1621	2.00617
803	BOX EQUIPPED	A1L203C2	42019	A1L203C1	51224	1.8203
804	GONDOLA PLAIN	A1L204C2	5515	A1L204C1	5523	1.99855
805	GONDOLA EQUIPPED	A1L205C2	22908	A1L205C1	20594	2.11236
806	HOPPER COVERED	A1L206C2	35401	A1L206C1	32592	2.08619
807	HOPPER OTG	A1L207C2	7529	A1L207C1	7551	1.99709
808	HOPPER OTS	A1L208C2	27431	A1L208C1	27427	2.00015
809	REFRIG MECH	A1L209C2	191	A1L209C1	193	1.98964
810	REFRIG NM	A1L210C2	127	A1L210C1	124	2.02419
811	FLAT TOFC	A1L211C2	512	A1L211C1	3792	1.13502
812	FLAT MULTILEVEL	A1L212C2	2006	A1L212C1	4726	1.42446
813	FLAT GENERAL	A1L213C2	57	A1L213C1	45	2.26667
814	FLAT OTHER	A1L214C2	30654	A1L214C1	28729	2.06701
815	ALL OTHER FC	A1L215C2	1207	A1L215C1	4886	1.24703
816	TOTAL FC	A1L216C2	177188	A1L216C1	189027	1.93737
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	740	A1L218C1	802	1.92269
819	BOX EQUIPPED	A1L219C2	2374	A1L219C1	3021	1.78583
820	GONDOLA PLAIN	A1L220C2	13477	A1L220C1	12204	2.10431
821	GONDOLA EQUIPPED	A1L221C2	4565	A1L221C1	4497	2.01512
822	HOPPER COVERED	A1L222C2	132258	A1L222C1	125742	2.05182
823	HOPPER OTG	A1L223C2	15863	A1L223C1	15687	2.01122
824	HOPPER OTS	A1L224C2	65980	A1L224C1	65466	2.00785
825	REFRIG MECH	A1L225C2	109	A1L225C1	209	1.52153
826	REFRIG NM	A1L226C2	15	A1L226C1	15	2
827	FLAT TOFC	A1L227C2	4619	A1L227C1	37604	1.12283
828	FLAT MULTILEVEL	A1L228C2	13813	A1L228C1	38817	1.35585
829	FLAT GENERAL	A1L229C2	67	A1L229C1	40	2.675
830	FLAT OTHER	A1L230C2	6878	A1L230C1	7121	1.96588
831	TANK <22,000 GAL	A1L231C2	57671	A1L231C1	54164	2.06475
832	TANK >=22,000 GAL	A1L232C2	124760	A1L232C1	121214	2.02925
833	ALL OTHER FC	A1L233C2	4882	A1L233C1	24799	1.19686
834	TOTAL FREIGHT CARS	A1L235C2	448071	A1L235C1	511402	1.87616

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	2371	A1L237C1	2423	1.97854
837	BOX EQUIPPED	A1L238C2	44393	A1L238C1	54245	1.81838
838	GONDOLA PLAIN	A1L239C2	18992	A1L239C1	17727	2.07136
839	GONDOLA EQ	A1L240C2	27473	A1L240C1	25091	2.09493
840	HOPPER-COVERED	A1L241C2	167659	A1L241C1	158334	2.05889
841	HOPPER-OT-GEN	A1L242C2	23392	A1L242C1	23238	2.00663
842	HOPPER-OT-SPEC	A1L243C2	93411	A1L243C1	92893	2.00558
843	REFRIG-MECH	A1L244C2	300	A1L244C1	402	1.74627
844	REFRIG-NON MECH	A1L245C2	142	A1L245C1	139	2.02158
845	FLAT-TOFC	A1L246C2	5131	A1L246C1	41396	1.12395
846	FLAT-MULTILEVEL	A1L247C2	15819	A1L247C1	43543	1.3633
847	FLAT-GENERAL	A1L248C2	124	A1L248C1	85	2.45882
848	FLAT-OTHER	A1L249C2	37532	A1L249C1	35850	2.04692
849	TANK <22,000 GAL	A1L250C2	57671	A1L250C1	54164	2.06475
850	TANK >=22,000 GAL	A1L251C2	124760	A1L251C1	121214	2.02925
851	ALL OTHER TYPES	A1L252C2	6089	A1L252C1	29685	1.20512
852	ALL OTHER PLUS TANK	A1L253C2	188520	A1L253C1	205063	1.91933
853	TOTAL FREIGHT CARS	A1L254C2	625259	A1L254C1	700429	1.89268

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	1900	A1L202C4	1879	2.01118
803	BOX EQUIPPED	A1L203C5	53470	A1L203C4	64518	1.82876
804	GONDOLA PLAIN	A1L204C5	7192	A1L204C4	7218	1.9964
805	GONDOLA EQUIPPED	A1L205C5	24061	A1L205C4	22328	2.07762
806	HOPPER COVERED	A1L206C5	43520	A1L206C4	39306	2.10721
807	HOPPER OTG	A1L207C5	8236	A1L207C4	8314	1.99062
808	HOPPER OTS	A1L208C5	35163	A1L208C4	35673	1.9857
809	REFRIG MECH	A1L209C5	211	A1L209C4	386	1.54663
810	REFRIG NM	A1L210C5	179	A1L210C4	182	1.98352
811	FLAT TOFC	A1L211C5	717	A1L211C4	3724	1.19253
812	FLAT MULTILEVEL	A1L212C5	2314	A1L212C4	5032	1.45986
813	FLAT GENERAL	A1L213C5	48	A1L213C4	46	2.04348
814	FLAT OTHER	A1L214C5	32715	A1L214C4	31734	2.03091
815	ALL OTHER FC	A1L215C5	1130	A1L215C4	4699	1.24048
816	TOTAL FC	A1L216C5	210856	A1L216C4	225039	1.93698
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	869	A1L218C4	1519	1.57209
819	BOX EQUIPPED	A1L219C5	1706	A1L219C4	2673	1.63823
820	GONDOLA PLAIN	A1L220C5	15271	A1L220C4	14638	2.04324
821	GONDOLA EQUIPPED	A1L221C5	4214	A1L221C4	3914	2.07665
822	HOPPER COVERED	A1L222C5	121516	A1L222C4	110176	2.10293
823	HOPPER OTG	A1L223C5	7565	A1L223C4	7753	1.97575
824	HOPPER OTS	A1L224C5	43219	A1L224C4	42861	2.00835
825	REFRIG MECH	A1L225C5	71	A1L225C4	85	1.83529
826	REFRIG NM	A1L226C5	41	A1L226C4	40	2.025
827	FLAT TOFC	A1L227C5	5719	A1L227C4	34336	1.16656
828	FLAT MULTILEVEL	A1L228C5	17270	A1L228C4	44825	1.38528
829	FLAT GENERAL	A1L229C5	76	A1L229C4	28	3.71429
830	FLAT OTHER	A1L230C5	4870	A1L230C4	5128	1.94969
831	TANK <22,000 GAL	A1L231C5	57931	A1L231C4	53951	2.07377
832	TANK >=22,000 GAL	A1L232C5	92059	A1L232C4	86631	2.06266
833	ALL OTHER FC	A1L233C5	3508	A1L233C4	20859	1.16818
834	TOTAL FREIGHT CARS	A1L235C5	375905	A1L235C4	429417	1.87538

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	2769	A1L237C4	3398	1.81489
837	BOX EQUIPPED	A1L238C5	55176	A1L238C4	67191	1.82118
838	GONDOLA PLAIN	A1L239C5	22463	A1L239C4	21856	2.02777
839	GONDOLA EQUIPPED	A1L240C5	28275	A1L240C4	26242	2.07747
840	HOPPER-COVERED	A1L241C5	165036	A1L241C4	149482	2.10405
841	HOPPER-OT-GEN	A1L242C5	15801	A1L242C4	16067	1.98344
842	HOPPER-OT-SPEC	A1L243C5	78382	A1L243C4	78534	1.99806
843	REFRIG-MECH	A1L244C5	282	A1L244C4	471	1.59873
844	REFRIG-NON MECH	A1L245C5	220	A1L245C4	222	1.99099
845	FLAT-TOFC	A1L246C5	6436	A1L246C4	38060	1.1691
846	FLAT-MULTILEVEL	A1L247C5	19584	A1L247C4	49857	1.3928
847	FLAT-GENERAL	A1L248C5	124	A1L248C4	74	2.67568
848	FLAT-OTHER	A1L249C5	37585	A1L249C4	36862	2.01961
849	TANK <22,000 GAL	A1L250C5	57931	A1L250C4	53951	2.07377
850	TANK >=22,000 GAL	A1L251C5	92059	A1L251C4	86631	2.06266
851	ALL OTHER TYPES	A1L252C5	4638	A1L252C4	25558	1.18147
852	ALL OTHER PLUS TANK	A1L253C5	154628	A1L253C4	166140	1.93071
853	TOTAL FREIGHT CARS	A1L254C5	586761	A1L254C4	654456	1.89656

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	1765	A1L202C16	1750		2.00886
803	BOX EQUIPPED	A1L203C17	47744	A1L203C16	57871		1.82502
804	GONDOLA PLAIN	A1L204C17	6353	A1L204C16	6370		1.99733
805	GONDOLA EQUIPPED	A1L205C17	23484	A1L205C16	21461		2.09429
806	HOPPER COVERED	A1L206C17	39460	A1L206C16	35949		2.09768
807	HOPPER OTG	A1L207C17	7882	A1L207C16	7932		1.9937
808	HOPPER OTS	A1L208C17	31297	A1L208C16	31550		1.99198
809	REFRIG MECH	A1L209C17	201	A1L209C16	289.5		1.6943
810	REFRIG NM	A1L210C17	153	A1L210C16	153		2
811	FLAT TOFC	A1L211C17	614.5	A1L211C16	3758		1.16352
812	FLAT MULTILEVEL	A1L212C17	2160	A1L212C16	4879		1.44271
813	FLAT GENERAL	A1L213C17	52.5	A1L213C16	45.5		2.15385
814	FLAT OTHER	A1L214C17	31684	A1L214C16	30231		2.04806
815	ALL OTHER FC	A1L215C17	1168	A1L215C16	4792		1.24382
816	TOTAL FC	A1L216C17	194022	A1L216C16	207033		1.93715
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	804.5	A1L218C16	1160		1.69324
819	BOX EQUIPPED	A1L219C17	2040	A1L219C16	2847		1.71654
820	GONDOLA PLAIN	A1L220C17	14374	A1L220C16	13421		2.07101
821	GONDOLA EQUIPPED	A1L221C17	4389	A1L221C16	4205		2.04375
822	HOPPER COVERED	A1L222C17	126887	A1L222C16	117959		2.07569
823	HOPPER OTG	A1L223C17	11714	A1L223C16	11720		1.99949
824	HOPPER OTS	A1L224C17	54599	A1L224C16	54163		2.00805
825	REFRIG MECH	A1L225C17	90	A1L225C16	147		1.61224
826	REFRIG NM	A1L226C17	28	A1L226C16	27.5		2.01818
827	FLAT TOFC	A1L227C17	5169	A1L227C16	35970		1.1437
828	FLAT MULTILEVEL	A1L228C17	15541	A1L228C16	41821		1.37162
829	FLAT GENERAL	A1L229C17	71.5	A1L229C16	34		3.10294
830	FLAT OTHER	A1L230C17	5874	A1L230C16	6124		1.9591
831	TANK <22,000 GAL	A1L231C17	57801	A1L231C16	54057		2.06925
832	TANK >=22,000 GAL	A1L232C17	108409	A1L232C16	103922		2.04318
833	ALL OTHER FC	A1L233C17	4195	A1L233C16	22829		1.18376
834	TOTAL FREIGHT CARS	A1L235C17	411988	A1L235C16	470409		1.87581

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	2570	A1L237C16	2910		1.88301
837	BOX EQUIPPED	A1L238C17	49784	A1L238C16	60718		1.81993
838	GONDOLA PLAIN	A1L239C17	20727	A1L239C16	19791		2.04729
839	GONDOLA EQUIPPED	A1L240C17	27874	A1L240C16	25666		2.08601
840	HOPPER COVERED	A1L241C17	166347	A1L241C16	153908		2.08082
841	HOPPER-OT-GEN	A1L242C17	19596	A1L242C16	19652		1.99715
842	HOPPER-OT-SPEC	A1L243C17	85896	A1L243C16	85713		2.00214
843	REFRIG - MECH	A1L244C17	291	A1L244C16	436.5		1.66667
844	REFRIG - NON MECH	A1L245C17	181	A1L245C16	180.5		2.00277
845	FLAT - TOFC	A1L246C17	5783	A1L246C16	39728		1.14558
846	FLAT - MULTILEVEL	A1L247C17	17701	A1L247C16	46700		1.37905
847	FLAT - GENERAL	A1L248C17	124	A1L248C16	79.5		2.55975
848	FLAT - OTHER	A1L249C17	37558	A1L249C16	36356		2.03308
849	TANK <22,000 GAL	A1L250C17	57801	A1L250C16	54057		2.06925
850	TANK >=22,000 GAL	A1L251C17	108409	A1L251C16	103922		2.04318
851	ALL OTHER TYPES	A1L252C17	5363	A1L252C16	27621		1.19418
852	ALL OTHER PLUS TANKS	A1L253C17	171574	A1L253C16	185601		1.92442
853	TOTAL FREIGHT CARS	A1L254C17	606010	A1L254C16	677442		1.89456

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	2090	AlL202C7	2119	1.98631
803	BOX EQUIPPED	AlL203C8	54489	AlL203C7	66110	1.82422
804	GONDOLA PLAIN	AlL204C8	6419	AlL204C7	6467	1.99258
805	GONDOLA EQUIPPED	AlL205C8	19533	AlL205C7	19201	2.01729
806	HOPPER COVERED	AlL206C8	45723	AlL206C7	44239	2.03355
807	HOPPER OTG	AlL207C8	9179	AlL207C7	9114	2.00713
808	HOPPER OTS	AlL208C8	32640	AlL208C7	32621	2.00058
809	REFRIG MECH	AlL209C8	170	AlL209C7	312	1.54487
810	REFRIG NM	AlL210C8	177	AlL210C7	205	1.86341
811	FLAT TOFC	AlL211C8	413	AlL211C7	2779	1.14861
812	FLAT MULTILEVEL	AlL212C8	1969	AlL212C7	4831	1.40758
813	FLAT GENERAL	AlL213C8	49	AlL213C7	20	3.45
814	FLAT OTHER	AlL214C8	35606	AlL214C7	31744	2.12166
815	ALL OTHER FC	AlL215C8	1431	AlL215C7	4755	1.30095
816	TOTAL FC	AlL216C8	209888	AlL216C7	224517	1.93484
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	546	AlL218C7	601	1.90849
819	BOX EQUIPPED	AlL219C8	1744	AlL219C7	2597	1.67154
820	GONDOLA PLAIN	AlL220C8	18719	AlL220C7	18164	2.03056
821	GONDOLA EQUIPPED	AlL221C8	3465	AlL221C7	3358	2.03186
822	HOPPER COVERED	AlL222C8	119824	AlL222C7	110625	2.08315
823	HOPPER OTG	AlL223C8	12584	AlL223C7	12752	1.98683
824	HOPPER OTS	AlL224C8	36590	AlL224C7	35916	2.01877
825	REFRIG MECH	AlL225C8	54	AlL225C7	55	1.98182
826	REFRIG NM	AlL226C8	60	AlL226C7	56	2.07143
827	FLAT TOFC	AlL227C8	3771	AlL227C7	31372	1.1202
828	FLAT MULTILEVEL	AlL228C8	14237	AlL228C7	39764	1.35804
829	FLAT GENERAL	AlL229C8	27	AlL229C7	7	4.85714
830	FLAT OTHER	AlL230C8	4114	AlL230C7	4608	1.8928
831	TANK <22,000 GAL	AlL231C8	54291	AlL231C7	50754	2.06969
832	TANK >=22,000 GAL	AlL232C8	81970	AlL232C7	78753	2.04085
833	ALL OTHER FC	AlL233C8	2741	AlL233C7	22294	1.12295
834	TOTAL FREIGHT CARS	AlL235C8	354737	AlL235C7	411676	1.86169

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0	
836	BOX 50 FOOT	A1L237C8	2636	A1L237C7	2720	1.96912	
837	BOX EQUIPPED	A1L238C8	56233	A1L238C7	68707	1.81845	
838	GONDOLA PLAIN	A1L239C8	25138	A1L239C7	24631	2.02058	
839	CONDOLA-EQUIPPED	A1L240C8	22998	A1L240C7	22559	2.01946	
840	HOPPER-COVERED	A1L241C8	165547	A1L241C7	154864	2.06898	
841	HOPPER-OT-GEN	A1L242C8	21763	A1L242C7	21866	1.99529	
842	HOPPER-OT-SPEC	A1L243C8	69230	A1L243C7	68537	2.01011	
843	REFRIG-MECH	A1L244C8	224	A1L244C7	367	1.61035	
844	REFRIG-NON MECH	A1L245C8	237	A1L245C7	261	1.90805	
845	FLAT-TOFC	A1L246C8	4184	A1L246C7	34151	1.12251	
846	FLAT-MULTILEVEL	A1L247C8	16206	A1L247C7	44595	1.3634	
847	FLAT-GENERAL	A1L248C8	76	A1L248C7	27	3.81481	
848	FLAT-OTHER	A1L249C8	39720	A1L249C7	36352	2.09265	
849	TANK <22,000 GAL	A1L250C8	54291	A1L250C7	50754	2.06969	
850	TANK >=22,000 GAL	A1L251C8	81970	A1L251C7	78753	2.04085	
851	ALL OTHER TYPES	A1L252C8	4172	A1L252C7	27049	1.15424	
852	ALL OTHER PLUS TANK	A1L253C8	140433	A1L253C7	156556	1.89701	
853	TOTAL FREIGHT CARS	A1L254C8	564625	A1L254C7	636193	1.88751	

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM		SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)		(14)			(15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0		0
802	BOX 50 FOOT	A1L202C20	1873	A1L202C19	1873		2.00036
803	BOX EQUIPPED	A1L203C20	49992	A1L203C19	60617		1.82473
804	GONDOLA PLAIN	A1L204C20	6375	A1L204C19	6402		1.99573
805	GONDOLA EQUIPPED	A1L205C20	22167	A1L205C19	20707		2.07049
806	HOPPER COVERED	A1L206C20	41548	A1L206C19	38712		2.07325
807	HOPPER OTG	A1L207C20	8314	A1L207C19	8326		1.9986
808	HOPPER OTS	A1L208C20	31744	A1L208C19	31907		1.99491
809	REFRIG MECH	A1L209C20	190.667	A1L209C19	297		1.64198
810	REFRIG NM	A1L210C20	161	A1L210C19	170.3333		1.94521
811	FLAT TOFC	A1L211C20	547.333	A1L211C19	3431		1.15949
812	FLAT MULTILEVEL	A1L212C20	2096	A1L212C19	4863		1.43108
813	FLAT GENERAL	A1L213C20	51.33333	A1L213C19	37		2.38739
814	FLAT OTHER	A1L214C20	32991	A1L214C19	30735		2.0734
815	ALL OTHER FC	A1L215C20	1256	A1L215C19	4780		1.26276
816	TOTAL FC	A1L216C20	199310	A1L216C19	212861		1.93634
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0		0
818	BOX 50 FOOT	A1L218C20	718.333	A1L218C19	974		1.73751
819	BOX EQUIPPED	A1L219C20	1941	A1L219C19	2763		1.70245
820	GONDOLA PLAIN	A1L220C20	15822	A1L220C19	15002		2.05468
821	GONDOLA EQUIPPED	A1L221C20	4081	A1L221C19	3923		2.04036
822	HOPPER COVERED	A1L222C20	124532	A1L222C19	115514		2.07807
823	HOPPER OTG	A1L223C20	12004	A1L223C19	12064		1.99503
824	HOPPER OTS	A1L224C20	48596	A1L224C19	48081		2.01072
825	REFRIG MECH	A1L225C20	78	A1L225C19	116.3333		1.67049
826	REFRIG NM	A1L226C20	38.66667	A1L226C19	37		2.04505
827	FLAT TOFC	A1L227C20	4703	A1L227C19	34437		1.13657
828	FLAT MULTILEVEL	A1L228C20	15106	A1L228C19	41135		1.36724
829	FLAT GENERAL	A1L229C20	56.66667	A1L229C19	25		3.26667
830	FLAT OTHER	A1L230C20	5287	A1L230C19	5619		1.94097
831	TANK <22,000 GAL	A1L231C20	56631	A1L231C19	52956		2.06939
832	TANK >=22,000 GAL	A1L232C20	99596	A1L232C19	95532		2.04254
833	ALL OTHER FC	A1L233C20	3710	A1L233C19	22650		1.16381
834	TOTAL FREIGHT CARS	A1L235C20	392904	A1L235C19	450831		1.87151

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	2592	A1L237C19	2847	1.91043
837	BOX EQUIPPED	A1L238C20	51934	A1L238C19	63381	1.81939
838	GONDOLA PLAIN	A1L239C20	22197	A1L239C19	21404	2.03705
839	GONDOLA - EQUIPPED	A1L240C20	26248	A1L240C19	24630	2.06569
840	HOPPER - COVERED	A1L241C20	166080	A1L241C19	154226	2.07686
841	HOPPER - OT - GEN	A1L242C20	20318	A1L242C19	20390	1.99649
842	HOPPER - OT - SPEC	A1L243C20	80341	A1L243C19	79988	2.00441
843	REFRIG - MECH	A1L244C20	268.667	A1L244C19	413.3334	1.65
844	REFRIG - NON MECH	A1L245C20	199.667	A1L245C19	207.3333	1.96302
845	FLAT - TOFC	A1L246C20	5250	A1L246C19	37869	1.13864
846	FLAT - MULTILEVEL	A1L247C20	17203	A1L247C19	45998	1.37399
847	FLAT - GENERAL	A1L248C20	108	A1L248C19	62	2.74194
848	FLAT - OTHER	A1L249C20	38279	A1L249C19	36354	2.05293
849	TANK <22,000 GAL	A1L250C20	56631	A1L250C19	52956	2.06939
850	TANK >=22,000 GAL	A1L251C20	99596	A1L251C19	95532	2.04254
851	ALL OTHER TYPES	A1L252C20	4966	A1L252C19	27430	1.18105
852	ALL OTHER PLUS TANKS	A1L253C20	161193	A1L253C19	175919	1.91629
853	TOTAL FREIGHT CARS	A1L254C20	592215	A1L254C19	663692	1.8923

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	1756	2.06748
803	BOX EQUIPPED	AlL203C11	55471	1.83196
804	GONDOLA PLAIN	AlL204C11	6147	2.03659
805	GONDOLA EQUIPPED	AlL205C11	12083	2.07845
806	HOPPER COVERED	AlL206C11	40542	2.06175
807	HOPPER OTG	AlL207C11	9945	2.01969
808	HOPPER OTS	AlL208C11	20173	1.9913
809	REFRIG MECH	AlL209C11	217	1.52798
810	REFRIG NM	AlL210C11	220	1.85603
811	FLAT TOFC	AlL211C11	403	1.18056
812	FLAT MULTILEVEL	AlL212C11	1644	1.54168
813	FLAT GENERAL	AlL213C11	39	2.69565
814	FLAT OTHER	AlL214C11	33634	2.08019
815	ALL OTHER FC	AlL215C11	889	1.22512
816	TOTAL FC	AlL216C11	183163	1.94033
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	399	1.7901
819	BOX EQUIPPED	AlL219C11	1336	1.70021
820	GONDOLA PLAIN	AlL220C11	21644	2.03003
821	GONDOLA EQUIPPED	AlL221C11	2605	2.04075
822	HOPPER COVERED	AlL222C11	107795	2.06875
823	HOPPER OTG	AlL223C11	9609	1.99267
824	HOPPER OTS	AlL224C11	23113	2.01475
825	REFRIG MECH	AlL225C11	62	1.86111
826	REFRIG NM	AlL226C11	48	1.90566
827	FLAT TOFC	AlL227C11	3398	1.13205
828	FLAT MULTILEVEL	AlL228C11	10327	1.4011
829	FLAT GENERAL	AlL229C11	36	13
830	FLAT OTHER	AlL230C11	2814	1.89847
831	TANK <22,000 GAL	AlL231C11	46144	2.05964
832	TANK >=22,000 GAL	AlL232C11	80428	2.05758
833	ALL OTHER FC	AlL233C11	2854	1.14411
834	TOTAL FREIGHT CARS	AlL235C11	312612	1.88461

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	2155	2.00233
837	BOX EQUIPPED	A1L238C11	56807	1.8283
838	GONDOLA PLAIN	A1L239C11	27791	2.03147
839	GONDOLA-EQUIPPED	A1L240C11	14688	2.07157
840	HOPPER-COVERED	A1L241C11	148337	2.06683
841	HOPPER-OT-GEN	A1L242C11	19554	2.00623
842	HOPPER-OT-SPEC	A1L243C11	43286	2.00369
843	REFRIG-MECH	A1L244C11	279	1.57764
844	REFRIG-NON MECH	A1L245C11	268	1.86452
845	FLAT-TOFC	A1L246C11	3801	1.13592
846	FLAT-MULTILEVEL	A1L247C11	11971	1.41592
847	FLAT-GENERAL	A1L248C11	75	3.88462
848	FLAT-OTHER	A1L249C11	36448	2.06359
849	TANK <22,000 GAL	A1L250C11	46144	2.05964
850	TANK >=22,000 GAL	A1L251C11	80428	2.05758
851	ALL OTHER TYPES	A1L252C11	3743	1.15757
852	ALL OTHER PLUS TANK	A1L253C11	130315	1.90907
853	TOTAL FREIGHT CARS	A1L254C11	495775	1.90441

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	1844	A1L202C22	1816	2.01556
803	BOX EQUIPPED	A1L203C23	51362	A1L203C22	62131	1.82667
804	GONDOLA PLAIN	A1L204C23	6318	A1L204C22	6284	2.00537
805	GONDOLA EQUIPPED	A1L205C23	19646	A1L205C22	18331	2.07171
806	HOPPER COVERED	A1L206C23	41296	A1L206C22	38580	2.07041
807	HOPPER OTG	A1L207C23	8722	A1L207C22	8683	2.00452
808	HOPPER OTS	A1L208C23	28851	A1L208C22	29017	1.99428
809	REFRIG MECH	A1L209C23	197.25	A1L209C22	325.5	1.60599
810	REFRIG NM	A1L210C23	175.75	A1L210C22	192	1.91536
811	FLAT TOFC	A1L211C23	511.25	A1L211C22	3131	1.16325
812	FLAT MULTILEVEL	A1L212C23	1983	A1L212C22	4406	1.45012
813	FLAT GENERAL	A1L213C23	48.25	A1L213C22	33.5	2.4403
814	FLAT OTHER	A1L214C23	33152	A1L214C22	30836	2.07512
815	ALL OTHER FC	A1L215C23	1164	A1L215C22	4572	1.25463
816	TOTAL FC	A1L216C23	195273	A1L216C22	208342	1.93728
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	638.5	A1L218C22	856.75	1.74526
819	BOX EQUIPPED	A1L219C23	1790	A1L219C22	2549	1.70203
820	GONDOLA PLAIN	A1L220C23	17277	A1L220C22	16504	2.04684
821	GONDOLA EQUIPPED	A1L221C23	3712	A1L221C22	3568	2.04043
822	HOPPER COVERED	A1L222C23	120348	A1L222C22	111851	2.07597
823	HOPPER OTG	A1L223C23	11405	A1L223C22	11468	1.99453
824	HOPPER OTS	A1L224C23	42225	A1L224C22	41755	2.01127
825	REFRIG MECH	A1L225C23	74	A1L225C22	105.25	1.70309
826	REFRIG NM	A1L226C23	41	A1L226C22	41	2
827	FLAT TOFC	A1L227C23	4376	A1L227C22	32261	1.13567
828	FLAT MULTILEVEL	A1L228C23	13911	A1L228C22	37288	1.37309
829	FLAT GENERAL	A1L229C23	51.5	A1L229C22	19.5	3.64103
830	FLAT OTHER	A1L230C23	4669	A1L230C22	4997	1.93431
831	TANK <22,000 GAL	A1L231C23	54009	A1L231C22	50604	2.06729
832	TANK >=22,000 GAL	A1L232C23	94804	A1L232C22	90661	2.04569
833	ALL OTHER FC	A1L233C23	3496	A1L233C22	21939	1.15936
834	TOTAL FREIGHT CARS	A1L235C23	372831	A1L235C22	426470	1.87422

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0
836	BOX 50 FOOT	A1L237C23	2482	A1L237C22	2672	1.92891
837	BOX EQUIPPED	A1L238C23	53152	A1L238C22	64681	1.82175
838	GONDOLA PLAIN	A1L239C23	23596	A1L239C22	22789	2.0354
839	GONDOLA - EQ	A1L240C23	23358	A1L240C22	21899	2.06661
840	HOPPER - COVERED	A1L241C23	161644	A1L241C22	150431	2.07454
841	HOPPER - OT - GEN	A1L242C23	20127	A1L242C22	20151	1.99883
842	HOPPER - OT - SPEC	A1L243C23	71077	A1L243C22	70772	2.0043
843	REFRIG - MECH	A1L244C23	271.25	A1L244C22	430.75	1.62972
844	REFRIG - NON MECH	A1L245C23	216.75	A1L245C22	233	1.93026
845	FLAT - TOFC	A1L246C23	4888	A1L246C22	35393	1.13811
846	FLAT - MULTILEVEL	A1L247C23	15895	A1L247C22	41694	1.38123
847	FLAT - GENERAL	A1L248C23	99.75	A1L248C22	53	2.88208
848	FLAT - OTHER	A1L249C23	37821	A1L249C22	35833	2.05548
849	TANK <22,000 GAL	A1L250C23	54009	A1L250C22	50604	2.06729
850	TANK >=22,000 GAL	A1L251C23	94804	A1L251C22	90661	2.04569
851	ALL OTHER TYPES	A1L252C23	4660	A1L252C22	26511	1.17579
852	ALL OTHER PLUS TANKS	A1L253C23	153474	A1L253C22	167777	1.91475
853	TOTAL FREIGHT CARS	A1L254C23	568105	A1L254C22	634812	1.89492

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	2356	AlL202C13	2403
803	BOX EQUIPPED	AlL203C14	73084	AlL203C13	85434
804	GONDOLA PLAIN	AlL204C14	7835	AlL204C13	7278
805	GONDOLA EQUIPPED	AlL205C14	22976	AlL205C13	22420
806	HOPPER COVERED	AlL206C14	62427	AlL206C13	56892
807	HOPPER OTG	AlL207C14	14114	AlL207C13	13833
808	HOPPER OTS	AlL208C14	32315	AlL208C13	32612
809	REFRIG MECH	AlL209C14	255	AlL209C13	448
810	REFRIG NM	AlL210C14	314	AlL210C13	333
811	FLAT TOFC	AlL211C14	668	AlL211C13	3432
812	FLAT MULTILEVEL	AlL212C14	1698	AlL212C13	3950
813	FLAT GENERAL	AlL213C14	194	AlL213C13	120
814	FLAT OTHER	AlL214C14	41773	AlL214C13	38583
815	ALL OTHER FC	AlL215C14	2064	AlL215C13	4571
816	TOTAL FC	AlL216C14	262073	AlL216C13	272309
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	477	AlL218C13	1356
819	BOX EQUIPPED	AlL219C14	2656	AlL219C13	3143
820	GONDOLA PLAIN	AlL220C14	25555	AlL220C13	24955
821	GONDOLA EQUIPPED	AlL221C14	3144	AlL221C13	3116
822	HOPPER COVERED	AlL222C14	136257	AlL222C13	123702
823	HOPPER OTG	AlL223C14	9997	AlL223C13	9346
824	HOPPER OTS	AlL224C14	14845	AlL224C13	14110
825	REFRIG MECH	AlL225C14	109	AlL225C13	115
826	REFRIG NM	AlL226C14	39	AlL226C13	43
827	FLAT TOFC	AlL227C14	3620	AlL227C13	25123
828	FLAT MULTILEVEL	AlL228C14	12004	AlL228C13	34147
829	FLAT GENERAL	AlL229C14	91	AlL229C13	50
830	FLAT OTHER	AlL230C14	5707	AlL230C13	6382
831	TANK <22,000 GAL	AlL231C14	56726	AlL231C13	51479
832	TANK >=22,000 GAL	AlL232C14	85642	AlL232C13	80104
833	ALL OTHER FC	AlL233C14	2768	AlL233C13	18306
834	TOTAL FREIGHT CARS	AlL235C14	359637	AlL235C13	395477

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C14	0	0
837	BOX 50 FOOT	A1L237C14	2833	1.75366
837	BOX EQUIPPED	A1L238C14	75740	1.85508
838	GONDOLA PLAIN	A1L239C14	33390	2.03589
839	GONDOLA-EQUIPPED	A1L240C14	26120	2.02287
840	HOPPER-COVERED	A1L241C14	198684	2.10017
841	HOPPER-OT-GEN	A1L242C14	24111	2.04021
842	HOPPER-OT-SPEC	A1L243C14	47160	2.00937
843	REFRIG-MECH	A1L244C14	364	1.64654
844	REFRIG-NON MECH	A1L245C14	353	1.93883
845	FLAT-TOFC	A1L246C14	4288	1.15017
846	FLAT-MULTILEVEL	A1L247C14	13702	1.35966
847	FLAT-GENERAL	A1L248C14	285	2.67647
848	FLAT-OTHER	A1L249C14	47480	2.05593
849	TANK <22,000 GAL	A1L250C14	56726	2.10193
850	TANK >=22,000 GAL	A1L251C14	85642	2.06914
851	ALL OTHER TYPES	A1L252C14	4832	1.21122
852	ALL OTHER PLUS TANK	A1L253C14	147200	1.953
853	TOTAL FREIGHT CARS	A1L254C14	621710	1.931

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	1946	A1L202C25	1933	2.00683
803	BOX EQUIPPED	A1L203C26	55706	A1L203C25	66792	1.83403
804	GONDOLA PLAIN	A1L204C26	6621	A1L204C25	6483	2.02135
805	GONDOLA EQUIPPED	A1L205C26	20312	A1L205C25	19149	2.06072
806	HOPPER COVERED	A1L206C26	45522	A1L206C25	42242	2.07765
807	HOPPER OTG	A1L207C26	9800	A1L207C25	9713	2.00902
808	HOPPER OTS	A1L208C26	29544	A1L208C25	29736	1.99354
809	REFRIG MECH	A1L209C26	208.8	A1L209C25	350	1.59657
810	REFRIG NM	A1L210C26	203.4	A1L210C25	220.2	1.92371
811	FLAT TOFC	A1L211C26	542.6	A1L211C25	3191	1.17
812	FLAT MULTILEVEL	A1L212C26	1926	A1L212C25	4314	1.44642
813	FLAT GENERAL	A1L213C26	77.4	A1L213C25	50.8	2.52362
814	FLAT OTHER	A1L214C26	34876	A1L214C25	32385	2.07692
815	ALL OTHER FC	A1L215C26	1344	A1L215C25	4572	1.29401
816	TOTAL FC	A1L216C26	208633	A1L216C25	221135	1.94347
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	606.2	A1L218C25	956.6	1.6337
819	BOX EQUIPPED	A1L219C26	1963	A1L219C25	2668	1.73572
820	GONDOLA PLAIN	A1L220C26	18933	A1L220C25	18194	2.04058
821	GONDOLA EQUIPPED	A1L221C26	3598	A1L221C25	3477	2.03479
822	HOPPER COVERED	A1L222C26	123530	A1L222C25	114221	2.0815
823	HOPPER OTG	A1L223C26	11123	A1L223C25	11043	2.00724
824	HOPPER OTS	A1L224C26	36749	A1L224C25	36226	2.01445
825	REFRIG MECH	A1L225C26	81	A1L225C25	107.2	1.7556
826	REFRIG NM	A1L226C26	40.6	A1L226C25	41.4	1.98068
827	FLAT TOFC	A1L227C26	4225	A1L227C25	30833	1.13704
828	FLAT MULTILEVEL	A1L228C26	13530	A1L228C25	36660	1.36907
829	FLAT GENERAL	A1L229C26	59.4	A1L229C25	25.6	3.32031
830	FLAT OTHER	A1L230C26	4876	A1L230C25	5274	1.92461
831	TANK < 22,090 GAL	A1L231C26	54552	A1L231C25	50779	2.07431
832	TANK >=22,000 GAL	A1L232C26	92971	A1L232C25	88550	2.04993
833	ALL OTHER FC	A1L233C26	3350	A1L233C25	21212	1.15795
834	TOTAL FREIGHT CARS	A1L235C26	370192	A1L235C25	420272	1.88084

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	2552	A1L237C25	2890	1.88332
837	BOX EQUIPPED	A1L238C26	57669	A1L238C25	69460	1.83025
838	GONDOLA PLAIN	A1L239C26	25554	A1L239C25	24678	2.03553
839	GONDOLA - EQ	A1L240C26	23910	A1L240C25	22627	2.05674
840	HOPPER - COVERED	A1L241C26	169052	A1L241C25	156463	2.08046
841	HOPPER - OT - GEN	A1L242C26	20924	A1L242C25	20756	2.00807
842	HOPPER - OT - SPEC	A1L243C26	66293	A1L243C25	65962	2.00502
843	REFRIG - MECH	A1L244C26	289.8	A1L244C25	457.2	1.63386
844	REFRIG - NON MECH	A1L245C26	244	A1L245C25	261.6	1.93272
845	FLAT - TOFC	A1L246C26	4768	A1L246C25	34025	1.14013
846	FLAT - MULTILEVEL	A1L247C26	15456	A1L247C25	40974	1.37722
847	FLAT - GENERAL	A1L248C26	136.8	A1L248C25	76.4	2.79058
848	FLAT - OTHER	A1L249C26	39753	A1L249C25	37659	2.05559
849	TANK <22,000 GAL	A1L250C26	54552	A1L250C25	50779	2.07431
850	TANK >=22,000 GAL	A1L251C26	92971	A1L251C25	88550	2.04993
851	ALL OTHER TYPES	A1L252C26	4694	A1L252C25	25784	1.18208
852	ALL OTHER PLUS TANKS	A1L253C26	152219	A1L253C25	165113	1.9219
853	TOTAL FREIGHT CARS	A1L254C26	578826	A1L254C25	641407	1.90243

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	73221	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	3289708	XX	XX	XX
301	LAND	A4L101C1	1469111	XX	XX	1469111
302	GRADING	A4L102C1	1384529	A4L102C4	220353	1164176
303	OTHER ROW	A4L103C1	263	A4L103C4	197	66
304	TUNNELS	A4L104C1	149665	A4L104C4	48193	101472
305	BRIDGES	A4L105C1	1721985	A4L105C4	243734	1478251
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	1099686	A4L107C4	96960	1002726
308	RAILS & OTM	A4L108C1	2824803	A4L108C4	604457	2220346
309	BALLAST	A4L109C1	760056	A4L109C4	219532	540524
310	FENCES	A4L110C1	2035	A4L110C4	804	1231
311	STATIONS	A4L111C1	123350	A4L111C4	31616	91734
312	ROADWAY BUILDINGS	A4L112C1	35608	A4L112C4	4900	30708
313	WATER STATIONS	A4L113C1	1913	A4L113C4	1073	XX
314	FUEL STATIONS	A4L114C1	48836	A4L114C4	14340	XX
315	LOCO SERVICING	L313+314	50749	L313+314	15413	35336
316	SHOPS & ENGINEHOUSES	A4L115C1	90272	A4L115C4	31078	59194
317	STORAGE WAREHOUSES	A4L116C1	7679	A4L116C4	6524	1155
318	WHARVES & DOCKS	A4L117C1	858	A4L117C4	858	0
319	COAL & ORE WHARVES	A4L118C1	169104	A4L118C4	31412	137692
320	TOFC/COFC TERMINALS	A4L119C1	79432	A4L119C4	22811	56621
321	COMMUNICATIONS	A4L120C1	83421	A4L120C4	38319	45102
322	SIGNALS	A4L121C1	380377	A4L121C4	86599	293778
323	POWER PLANTS	A4L122C1	145	A4L122C4	105	XX
324	POWER TRANSMISSION	A4L123C1	1855	A4L123C4	1195	XX
325	MISCL STRUCTURES	A4L124C1	11454	A4L124C4	1378	10076
326	ROADWAY MACHINES	A4L125C1	90751	A4L125C4	31306	59445
327	PUBLIC IMPROVEMENTS	A4L126C1	164067	A4L126C4	16295	147772
328	MACHINERY - LOCO	B2L361C2	0	B2L461C2	0	0
329	MACHINERY - FC	B2L362C2	0	B2L462C2	0	0
330	MACHINERY - OE	B2L363C2	29443	B2L463C2	12606	16837
331	POWER PLANT MACH	A4L128C1	788	A4L128C4	513	XX
332	POWER GROUP	L323+L324+L331	2788	L323+L324+L331	1813	975
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	342368	B2L404C2	51793	290575
341	YARD LOCOMOTIVES	B2L305C2	11823	B2L405C2	12345	0
342	BOX 40 FT	B2L310C2	0	B2L410C2	3610	0
343	BOX 50 FT	B2L311C2	735	B2L411C2	-858	1593
344	BOX EQUIPPED	B2L312C2	197679	B2L412C2	-13816	211495
345	GONDOLA PLAIN	B2L313C2	8341	B2L413C2	1327	7014
346	GONDOLA EQ	B2L314C2	88139	B2L414C2	12387	75752
347	HOPPER-COVERED	B2L315C2	140716	B2L415C2	20281	120435
348	HOPPER-OTG	B2L316C2	153485	B2L416C2	-2413	155898
349	HOPPER-OTS	B2L317C2	6219	B2L417C2	457	5762
350	REFRIG-MECH	B2L318C2	0	B2L118C2	1	0
351	REFRIG-NON-MECH	B2L319C2	2555	B2L119C2	-140	2695
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	60	0
353	FLAT-MULTILEVEL	B2L321C2	14148	B2L121C2	10604	3544
354	FLAT-GENERAL	B2L322C2	19529	B2L122C2	1529	18000
355	FLAT-OTHER	B2L323C2	4108	B2L123C2	666	3442
356	ALL OF FC	B2L324C2	2861	B2L124C2	1262	1599
357	CABOOSSES	B2L325C2	1099	B2L125C2	796	303
358	AUTO RACKS	B2L326C2	40031	B2L126C2	24682	15349
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	-31	31
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	393	B2L440C2	0	393
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	1078	B2L442C2	0	1078
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	280	B2L444C2	319	0
366	OTHER HIGHWAY	B2L345C2	3158	B2L445C2	2475	683
367	MARINE-LINE HAUL	B2L352C2	284017	B2L452C2	112358	171659
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	79099	B2L468C2	18165	60934
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	723	B2L472C2	232	491
371	WORK & NON-REV EQUIP	B2L378C2	33623	B2L478C2	18408	15215
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	12169806	XX	2043657	10130381
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	10698582	XX	2043657	8659157

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.14502	XX	10618	XX	1479729
302	GRADING	.11492	.13444	8414	442283	730307
303	ROW	.00000652	.00000762	.47704	25.07412	41.40292
304	TUNNELS	.01002	.01172	733.4257	38550	63655
305	BRIDGES	.14592	.17072	10684	561603	927332
306	ELEVATED	0	0	0	0	0
307	TIES	.09898	.1158	7247	380946	629027
308	RAILS & OTM	.21918	.25642	16048	843533	1392860
309	BALLAST	.05336	.06242	3906	205350	339079
310	FENCES	.00012152	.00014216	8.8975	467.6703	772.2272
311	STATIONS	.00905534	.01059	663.0408	34850	57546
312	ROADWAY BUILDINGS	.00303128	.0035463	221.9532	11666	19263
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00348812	.00408077	255.4038	13424	22166
316	SHOPS & ENGINE HOUSES	.00584322	.006836	427.8461	22488	37133
317	STORAGE WAREHOUSES	.00011401	.00013338	8.34818	438.7971	724.5512
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	.01359	.0159	995.2189	52310	86376
320	TOFC/COFC	.00558923	.00653886	409.2488	21510	35519
321	COMMUNICATIONS	.00445215	.00520859	325.991	17134	28293
322	SIGNALS	.029	.03393	2123	111609	184291
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00099463	.00116362	72.82794	3827	6320
326	ROADWAY MACH	.00586799	.00686499	429.6603	22583	37290
327	PUBLIC IMPROV	.01459	.01707	1068	56140	92699
328	MACHINERY - LOCO	0	0	0	0	0
329	MACHINERY - FC	0	0	0	0	0
330	MACHINERY - OE	.00166203	.00194442	121.6955	6396	10562
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00009625	.0001126	7.04717	370.4131	611.6341
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00020858	XX	15.27247	XX	2128
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.02868	.03356	2100	110392	182282
341	YARD LOCOMOTIVES	0	0	0	0	-522
342	BOX 40 FT	0	0	0	0	-3610
343	BOX 50 FT	.00015725	.00018397	11.51399	605.1981	999.316
344	BOX EQUIPPED	.02088	.02442	1528	80349	132674
345	GONDOLA PLAIN	.00069237	.00081001	50.69623	2664	4400
346	GONDOLA EQ	.00747771	.0087482	547.525	28779	47520
347	HOPPER-COVERED	.01189	.01391	870.4877	45754	75550
348	HOPPER-OTG	.01539	.018	1126	59227	97797
349	HOPPER-OTS	.00056878	.00066542	41.64694	2189	3614
350	REFRIG-MECH	0	0	0	0	-1
351	REFRIG-NON-MECH	.00026603	.00031123	19.47909	1023	1690
352	FLAT-TOFC/COFC	0	0	0	0	-60
353	FLAT-MULTILEVEL	.00034984	.00040928	25.61555	1346	2223
354	FLAT-GENERAL	.00177683	.00207872	130.1015	6838	11291
355	FLAT-OTHER	.00033977	.0003975	24.8783	1307	2159
356	ALL OTHER FC	.00015784	.00018466	11.55735	607.4775	1003
357	CABOOSSES	.00002991	.00003499	2.19004	115.113	190.077
358	AUTO RACKS	.00151515	.00177257	110.9405	5831	9628
359	MISCELLANEOUS ACCESS	.00000306	.00000358	.22406	11.77724	19.44683
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00003879	.00004539	2.84055	149.305	246.5356
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00010641	.00012449	7.79164	409.544	676.2477
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-39
366	OTHER HIGHWAY	.00006742	.00007888	4.93663	259.4791	428.4575
367	MARINE-LINE HAUL	.01694	.01982	1240	65215	107684
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00601498	.00703694	440.4226	23149	38224
370	PASSENGER & OTHER (FREIGHT)	.00004847	.0000567	3.54888	186.5362	308.0126
371	WORK & NON-REV EQUIP	.00150192	.0017571	109.9719	5780	9544
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	73221	XX	6350728
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	3289708	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	37133	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	0	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	0	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	10562	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	1256	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	0	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	480	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.57853	21482	726.6282	0	B3L305C3	.9537
412	YARD LOCOMOTIVE	B3L306C2	.02809	1043	35.27992	0	B3L306C3	.0463
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00002891	1.07362	.03631	0	B3L406C3	.00047018
415	BOX EQUIPPED	B3L309C2	.08667	3218	108.8514	0	B3L407C3	.25332
416	GONDOLA PLAIN	B3L310C2	.00140399	52.13493	1.76341	0	B3L408C3	.00665485
417	GONDOLA EQ	B3L311C2	.02943	1092	36.96416	0	B3L409C3	.13295
418	HOPPER COVERED	B3L312C2	.06534	2426	82.06639	0	B3L410C3	.22145
419	HOPPER OTG	B3L313C2	.01244	461.9712	15.62571	0	B3L411C3	.27386
420	HOPPER OTS	B3L314C2	.02667	990.3364	33.49713	0	B3L412C3	.00390611
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	0	0	0	0	B3L414C3	.00104886
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	-.0001808
424	FLAT MULTI LEVEL	B3L318C2	.0084458	313.6212	10.60792	0	B3L416C3	.02047
425	FLAT GENERAL	B3L319C2	.00015467	5.74331	.19426	0	B3L417C3	.03306
426	FLAT OTHER	B3L320C2	.05279	1960	66.30454	0	B3L418C3	.0012297
427	ALL OTHER CAR TYPE	B3L321C2	.00976963	362.7797	12.27066	0	B3L419C3	.00180838
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00115737
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.04948
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	-.0006872
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00964894	358.2979	12.11907	0	B3L326C5	.09625
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	.00374246	138.9701	4.70052	0	B3L337C5	.03733
436	OTHER HIGHWAY	B3L331C2	.00325053	120.7032	4.08266	0	B3L331C5	.03243
437	MARINE LINE HAUL	B3L332C2	.01875	696.4004	23.55504	0	B3L332C5	.18708
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00296809	110.2151	3.72792	0	B3L334C5	.02961
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.06188	2297	77.7249	0	B3L336C5	.6173

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	0	XX	XX	XX	21482
412	XX	XX	XX	0	XX	XX	XX	1043
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	1.07362
415	0	0	0	XX	XX	XX	XX	3218
416	0	0	0	XX	XX	XX	XX	52.13493
417	0	0	0	XX	XX	XX	XX	1092
418	0	0	0	XX	XX	XX	XX	2426
419	0	0	0	XX	XX	XX	XX	461.9712
420	0	0	0	XX	XX	XX	XX	990.3364
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	0
423	0	0	0	XX	XX	XX	XX	0
424	0	0	0	XX	XX	XX	XX	313.6212
425	0	0	0	XX	XX	XX	XX	5.74331
426	0	0	0	XX	XX	XX	XX	1960
427	0	0	0	XX	XX	XX	XX	362.7797
428	0	0	0	XX	XX	XX	XX	0
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	46.20083	0	1016	1374
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	17.91954	0	394.3096	533.2797
436	XX	XX	XX	XX	15.56411	0	342.4796	463.1828
437	XX	XX	XX	XX	89.79756	0	1975	2672
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	14.21172	0	312.7211	422.9363
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	296.3062	0	6520	8817

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1479729	B3L216C1	.30546	451998	1027731
502		GRADING	L302C3	730307	B3L209C4	.84142	614491	115815
503		OTHER ROW	L303C3	41.40292	B3L209C4	.84142	34.83706	6.56586
504		TUNNELS	L304C3	63655	B3L202C4	1	63655	0
505		BRIDGES	L305C3	927332	B3L203C4	.99064	918650	8681
506		ELEVATED	L306C3	0	B3L203C4	.99064	0	0
507		TIES	L307C3	629027	B3L204C4	2.00944	1263989	-634962
508		RAILS & OTM	L308C3	1392860	B3L205C4	.91391	1272950	119910
509		BALLAST	L309C3	339079	B3L206C4	.96792	328201	10878
510		FENCES	L310C3	772.2272	B3L209C4	.84142	649.7639	122.4633
511		ROADWAY BUILDINGS	L312C3	19263	B3L209C4	.84142	16208	3054
512		LOCO SERVICING	L315C3	22166	B3L220C4	.9083	20134	2032
513		WORK EQ PORTION	L441C13	8817	B3L209C4	.84142	7419	1398
514		BOGIES & CHASIS PORTION	L435C13	533.2797	B3L225C4	0	0	533.2797
515		COAL & ORE	L319C3	86376	B3L218C4	.02609	2253	84122
516		SIGNALS	L322C3	184291	B3L207C4	.96721	178249	6042
517		POWER GROUP	L332C3	611.6341	B3L219C4	0	0	611.6341
518		ROADWAY MACH	L326C3	37290	B3L209C4	.84142	31377	5913
519		PUB IMPROVEMENT	L327C3	92699	B3L208C4	.9649	89446	3253
520		LOCOMOTIVES - RUNNING	L340C3	182282	1.0	1	182282	XX
521		LOCOMOTIVES - SWITCHING	L341C3	-522	0.0	0	XX	-522
522		MARINE LINE HAUL	L367C3	107684	1.0	1	107684	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	9544	B3L209C4	.84142	8030	1513
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	16628	B3L209C4	.84142	13991	2636
527	909303	GRADING LEASES	B2L817C2	5	B3L209C4	.84142	4.20708	.79292

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	7	B3L209C4	.84142	5.88991	1.11009
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.84142	0	0
530	909205	TUNNELS DEPR	B2L909C2	2690	B3L202C4	1	2690	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	1	0	0
532	909106	BRIDGES DEPR	B2L910C2	22843	B3L203C4	.99064	22629	213.8574
533	909108	TIES	B2L912C2	27150	B3L204C4	2.00944	54556	-27406
534	909109	RAILS & OTM	B2L913C2	66984	B3L205C4	.91391	61217	5766
535	909111	BALLAST	B2L914C2	19104	B3L206C4	.96792	18491	612.8789
536	909306	BRIDGES LEASES	B2L820C2	6	B3L203C4	.99064	5.94383	.05617
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99064	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99064	0	0
539	909308	TIES LEASES	B2L822C2	4	B3L204C4	2.00944	8.03775	-4.03775
540	909309	RAILS LEASES	B2L823C2	9	B3L205C4	.91391	8.2252	.7748
541	909311	BALLAST LEASES	B2L824C2	2	B3L206C4	.96792	1.93584	.06416
542	909113	FENCES DEPR	B2L915C2	12	B3L209C4	.84142	10.09699	1.90302
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.84142	0	0
544	909117	R'WAY DEPR	B2L917C2	784	B3L209C4	.84142	659.6697	124.3303
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.84142	0	0
546	9091802	FUEL DEPR	B2L934C2	1745	B3L220C4	.9083	1584	160.0165
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9083	0	0
548	909120	WORK EQ DEPR	B5L441C3	77.7249	B3L209C4	.84142	65.39893	12.32597
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.84142	0	0
550	909124	COAL & ORE DEPR	B2L923C2	3193	B3L218C4	.02609	83.3177	3109
551	909324	COAL & ORE LEASES	B2L833C2	1	B3L218C4	.02609	.02609	.97391
552	909127	SIGNALS DEPR	B2L926C2	9640	B3L207C4	.96721	9323	316.0479
553	909327	SIGNALS LEASES	B2L836C2	2	B3L207C4	.96721	1.93443	.06557

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	2535	B3L209C4	.84142	2132	402.012
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.84142	0	0
556	909139	PUB IMPR DEPR	B2L931C2	3058	B3L208C4	.9649	2950	107.3245
557	909339	PUB IMPR LEASES	B2L841C2	1	B3L208C4	.9649	.9649	.0351
558	9091803	POWER GROUP DEPR	B2L935C2	17	B3L219C4	0	0	17
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	1284	B3L209C4	.84142	1080	203.6226
561	809340	WORK EQ LEASES	B2L561C2	854	B3L209C4	.84142	718.5688	135.4313
562	809137	LOCO MACH DEPR	B2L209C2	0	B3L402C2	.80985	0	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.80985	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	296.3062	B3L209C4	.84142	249.3166	46.9896
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.84142	0	0
566	909120	B/C PORTION DEPR	B5L435C3	4.70052	B3L225C4	0	0	4.70052
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	6	B3L225C4	0	0	6
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	17.91954	B3L225C4	0	0	17.91954
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	451998	75528	B3L634C3	1	75528	0
602	909802	SW PORTION - LAND	B5L501C4	1027731	171733	B3L634C3	1	171733	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	614491	102681	B3L619C3	1	102681	0
604	909803	SW PORTION - GRADING	B5L502C4	115815	19352	B3L620C3	1	19352	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	34.83706	5.82127	B3L619C3	1	5.82127	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	6.56586	1.09716	B3L620C3	1	1.09716	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	63655	10636	B3L603C3	0	0	10636
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	918650	153506	B3L605C3	1	153506	0
610	909806	SW PORTION - BRIDGES	B5L505C4	8681	1450	B3L606C3	1	1450	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1263989	211212	B3L607C3	1	211212	0
614	909808	SW PORTION - TIES	B5L507C4	-634962	-106102	B3L608C3	1	-106102	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	1272950	212709	B3L609C3	1	212709	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	119910	20037	B3L610C3	1	20037	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	328201	54842	B3L611C3	1	54842	0
618	909811	SW PORTION - BALLAST	B5L509C4	10878	1817	B3L612C3	1	1817	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	649.7639	108.5755	B3L619C3	1	108.5755	0
620	909813	SW PORTION - FENCES	B5L510C4	122.4633	20.46362	B3L620C3	1	20.46362	0
621	909816	STATIONS & OFFICES	B5L311C3	57546	9615	B3L623C3	1	9615	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	16208	2708	B3L619C3	1	2708	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3054	510.4768	B3L620C3	1	510.4768	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	20134	3364	B3L625C3	1	3364	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2032	339.6647	B3L625C3	1	339.6647	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	21482	3589	B3L625C3	1	3589	0
627	909820	YARD LOCO PORTION	B5L412C13	1043	174.2927	B3L625C3	1	174.2927	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	1.07362	.1794	1.0	1	.1794	0
630	909820	BOX EQ PORTION	B5L415C13	3218	537.7561	1.0	1	537.7561	0
631	909820	GON PLAIN PORTION	B5L416C13	52.13493	8.71175	1.0	1	8.71175	0
632	909820	GON EQ PORTION	B5L417C13	1092	182.6133	1.0	1	182.6133	0
633	909820	HOP COV PORTION	B5L418C13	2426	405.431	1.0	1	405.431	0
634	909820	HOP OTG PORTION	B5L419C13	461.9712	77.19538	1.0	1	77.19538	0
635	909820	HOP OTS PORTION	B5L420C13	990.3364	165.4852	1.0	1	165.4852	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	0	0	1.0	1	0	0
638	909820	FLAT TOFC PORTION	B5L423C13	0	0	1.0	1	0	0
639	909820	FLAT MULTI PORTION	B5L424C13	313.6212	52.40611	1.0	1	52.40611	0
640	909820	FLAT GEN PORTION	B5L425C13	5.74331	.95971	1.0	1	.95971	0
641	909820	FLAT OTHER PORTION	B5L426C13	1960	327.5629	1.0	1	327.5629	0
642	909820	ALL OTHER FC PORTION	B5L427C13	362.7797	60.62048	1.0	1	60.62048	0
643	909820	CABOOSE PORTION	B5L428C13	0	0	1.0	1	0	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1374	229.7494	1.0	1	229.7494	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	533.2797	89.11104	1.0	1	89.11104	0
652	909820	OTHER HIGHWAYS	B5L436C13	463.1828	77.39784	1.0	1	77.39784	0
653	909820	MARINE LINE HAUL	B5L437C13	2672	446.5491	1.0	1	446.5491	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	422.9363	70.67265	B3L631C3	1	70.67265	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	7419	1239	B3L633C3	1	1239	0
658	909820	WORK EQUIP NR SW	B5L513C4	1398	233.6718	B3L633C3	1	233.6718	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	724.5512	121.0725	1.0	1	121.0725	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	2253	376.6262	1.0	1	376.6262	0
664	909824	ORE PORTION	B5L515C4	84122	14056	1.0	1	14056	0
665	909825	TOFC/COFC	B5L320C3	35519	5935	1.0	1	5935	0
666	909826	COMMUNICATIONS	B5L321C3	28293	4727	B3L621C3	1	4727	0
667	909827	RUNNING PORTION	B5L516C3	178249	29785	B3L615C3	1	29785	0
668	909829	SW PORTION	B5L516C4	6042	1009	B3L616C3	1	1009	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	611.6341	102.2041	B3L622C3	1	102.2041	0
671	909835	MISCELLANEOUS	B5L325C3	6320	1056	B3L626C3	1	1056	0
672	909837	RUNNING PORTION	B5L518C3	31377	5243	B3L627C3	1	5243	0
673	909837	SW PORTION	B5L518C4	5913	988.1886	B3L627C3	1	988.1886	0
674	909839	RUNNING PORTION	B5L519C3	89446	14946	B3L619C3	1	14946	0
675	909839	SW PORTION	B5L519C4	3253	543.6468	B3L620C3	1	543.6468	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2128	355.6343	B3L634C3	1	355.6343	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	6183736	1033302	XX	XX	1022665	10636
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	182282	30459	B3L601C3	1	30459	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	-522	-87.2262	B3L602C3	1	-87.2262	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3610	-603.231	1.0	1	-603.231	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	999.316	166.9857	1.0	1	166.9857	0
705	809808	BOX-EQUIPPED	B5L344C3	132674	22169	1.0	1	22169	0
706	809809	GONDOLA-PLAIN	B5L345C3	4400	735.2403	1.0	1	735.2403	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	47520	7940	1.0	1	7940	0
708	809811	HOPPER-COVERED	B5L347C3	75550	12624	1.0	1	12624	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	97797	16341	1.0	1	16341	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	3614	603.9997	1.0	1	603.9997	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	-1	-.1671	1.0	1	-.1671	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1690	282.5025	1.0	1	282.5025	0
713	809816	FLAT TOFC/COFC	B5L352C3	-60	-10.026	1.0	1	-10.026	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	2223	371.4986	1.0	1	371.4986	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	11291	1886	1.0	1	1886	0
716	809819	FLAT-OTHER	B5L355C3	2159	360.8065	1.0	1	360.8065	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	1003	167.6147	1.0	1	167.6147	0
718	809822	CABOOSE	B5L357C3	190.077	31.76187	1.0	1	31.76187	0
719	809821	AUTO RACKS	B5L358C3	9628	1608	1.0	1	1608	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	19.44683	3.24956	1.0	1	3.24956	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	246.5356	41.1961	1.0	1	41.1961	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	676.2477	113.001	1.0	1	113.001	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-39	-6.5169	1.0	1	-6.5169	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	428.4575	71.59526	1.0	1	71.59526	0
728	809833	MARINE LINE-HAUL	B5L522C3	107684	17994	1.0	1	17994	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	308.0126	51.46891	B3L631C3	1	51.46891	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	38224	6387	B3L632C3	0	0	6387
732	909857	WORK RUNNING PORTION	B5L524C3	8030	1341	B3L633C3	1	1341	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1513	252.9277	B3L633C3	1	252.9277	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	114915	6387
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	269.209
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	272.2245
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	273.212
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	276.6093
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	280.1504
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	472.023
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	490.036
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	487.6764
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	477.0075
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	505.8202
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	44473
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	45735
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	45653
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	45217
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	47158

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.29969	ALL502C8	1.5	.44954	.00135317
203	ALL503C11	.03266	9.24498	ALL503C8	1.5	13.86747	.04174
204	ALL504C11	.03266	11.01386	ALL504C8	1.5	16.52079	.04973
205	ALL505C11	.03266	5.93244	ALL505C8	1.5	8.89866	.02679
206	ALL506C11	.03266	34.2783	ALL506C8	1.5	51.41745	.15477
207	ALL507C11	.03266	13.23402	ALL507C8	1.5	19.85102	.05975
208	ALL508C11	.03266	87.78192	ALL508C8	1.5	131.6729	.39635
209	ALL509C11	.03266	.10183	ALL509C8	1.5	.15275	.00045979
210	ALL510C11	.03266	.02685	ALL510C8	1.5	.04027	.00012121
211	ALL511C11	.03266	11.79575	ALL511C8	1.5	17.69362	.05326
212	ALL512C11	.03266	13.1476	ALL512C8	1.5	19.7214	.05936
213	ALL513C11	.03266	.00293931	ALL513C8	1.5	.00440897	.00001327
214	ALL514C11	.03266	5.81735	ALL514C8	1.5	8.72603	.02627
215	ALL515C11	.03266	28.79584	ALL515C8	1.5	43.19375	.13002
216	XX	XX	221.4734	XX	XX	332.21	1
217	XX	XX	XX	XX	XX	.03152	XX
218	XX	XX	XX	XX	XX	1401	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	.42857	ALL502C9	1.2	.51429	.00135317
203	ALL523C14	.0467	13.22078	ALL503C9	1.2	15.86494	.04174
204	ALL524C14	.0467	15.75036	ALL504C9	1.2	18.90044	.04973
205	ALL525C14	.0467	8.48369	ALL505C9	1.2	10.18043	.02679
206	ALL526C14	.0467	49.01968	ALL506C9	1.2	58.82362	.15477
207	ALL527C14	.0467	18.9253	ALL507C9	1.2	22.71036	.05975
208	ALL528C14	.0467	125.5325	ALL508C9	1.2	150.639	.39635
209	ALL529C14	.0467	.14562	ALL509C9	1.2	.17475	.00045979
210	ALL530C14	.0467	.03839	ALL510C9	1.2	.04607	.00012121
211	ALL531C14	.0467	16.86851	ALL511C9	1.2	20.24221	.05326
212	ALL532C14	.0467	18.80172	ALL512C9	1.2	22.56207	.05936
213	ALL533C14	.0467	.00420336	ALL513C9	1.2	.00504403	.00001327
214	ALL534C14	.0467	8.3191	ALL514C9	1.2	9.98292	.02627
215	ALL535C14	.0467	41.17948	ALL515C9	1.2	49.41538	.13002
216	XX	XX	316.7179	XX	XX	380.0615	1
217	XX	XX	XX	XX	XX	.03606	XX
218	XX	XX	XX	XX	XX	1603	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	5.305	AlL502C5	1.8	9.549	.0014178
223	BOX CAR EQUIPPED	AlL345C16	141.769	AlL503C5	2	283.537	.0421
224	GONDOLA PLAIN	AlL348C16	181.978	AlL504C5	2	363.957	.05404
225	GONDOLA EQUIPPED	AlL349C16	94.09401	AlL505C5	2	188.188	.02794
226	COVERED HOPPER	AlL352C16	512.299	AlL506C5	2	1024	.15213
227	HOPPER OT	AlL353C16	201.579	AlL507C5	2	403.157	.05986
228	HOPPER S/S	AlL354C16	1338	AlL508C5	2	2677	.3975
229	REFR MECHANICAL	AlL356C16	1.627	AlL509C5	2	3.254	.00048314
230	REFR NON MECHANICAL	AlL355C16	.4045	AlL510C5	2	.809	.00012012
231	FLAT TOFC/COFC	AlL357C16	325.342	AlL511C5	1	325.342	.04831
232	FLAT MULTILEVEL	AlL358C16	201.663	AlL512C5	2	403.326	.05988
233	FLAT GENERAL	AlL359C16	.0555	AlL513C5	2	.111	.00001648
234	FLAT OTHER	AlL360C16	84.077	AlL514C5	2	168.154	.02497
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	441.958	AlL515C5	2	883.9151	.13124
236	TOTAL ALL CARS: SUM L221 -235	XX	3530	XX	XX	6735	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.64472	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	29486	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH		EQUATED		DISTRIBUTION OF C10
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	CARS GIVEN INTERCH SW C8 *C9 (10)					
221	AlL541C54	.39635	0	B3L835C9	0	0	AlL501C7	.55	0		0			
222	AlL542C54	2.35124	12.47331	B3L836C9	1.88301	23.48737	AlL502C7	.55	12.91805		.00922878			
223	AlL543C54	1.42419	201.9056	B3L837C9	1.81993	367.4541	AlL503C7	.55	202.0998		.14438			
224	AlL544C54	.76697	139.5719	B3L838C9	2.04729	285.7445	AlL504C7	.55	157.1595		.11228			
225	AlL545C54	.50137	47.17596	B3L839C9	2.08601	98.40938	AlL505C7	.55	54.12516		.03867			
226	AlL546C54	.47391	242.7852	B3L840C9	2.08082	505.1934	AlL506C7	.55	277.8564		.1985			
227	AlL547C54	.16682	33.62759	B3L841C9	1.99715	67.15937	AlL507C7	.55	36.93765		.0263			
228	AlL548C54	.06232	83.41666	B3L842C9	2.00214	167.0114	AlL508C7	.55	91.85628		.06562			
229	AlL549C54	1.04639	1.70247	B3L843C9	1.66667	2.83745	AlL509C7	.55	1.5606		.00111491			
230	AlL550C54	2.00692	.8118	B3L844C9	2.00277	1.62585	AlL510C7	.55	.89422		.00063884			
231	AlL551C54	.47036	153.0286	B3L845C9	1.14558	175.3062	AlL511C7	.55	96.41839		.0688			
232	AlL552C54	.2834	57.15129	B3L846C9	1.37905	78.81433	AlL512C7	.55	43.34788		.03097			
233	AlL553C54	1	.0555	B3L847C9	2.55975	.14207	AlL513C7	.55	.07814		.00005582			
234	AlL554C54	1.17445	98.74459	B3L848C9	2.03308	200.7552	AlL514C7	.55	110.4154		.0788			
235	AlL555C54	.67144	296.75	B3L852C9	1.92442	571.0721	AlL515C7	.55	314.0897		.2243			
236	XX	XX	XX	XX	XX	2545	XX	XX	1399		1			
237	XX	XX	XX	XX	XX	XX	XX	XX	.13399		XX			
238	XX	XX	XX	XX	XX	XX	XX	XX	6128		XX			

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.31186	ALL502C8	1.5	.46779	.0014178
223	ALL503C11	.03266	9.26003	ALL503C8	1.5	13.89005	.0421
224	ALL504C11	.03266	11.88647	ALL504C8	1.5	17.82971	.05404
225	ALL505C11	.03266	6.14603	ALL505C8	1.5	9.21905	.02794
226	ALL506C11	.03266	33.46235	ALL506C8	1.5	50.19353	.15213
227	ALL507C11	.03266	13.16671	ALL507C8	1.5	19.75006	.05986
228	ALL508C11	.03266	87.43498	ALL508C8	1.5	131.1525	.3975
229	ALL509C11	.03266	.10627	ALL509C8	1.5	.15941	.00048314
230	ALL510C11	.03266	.02642	ALL510C8	1.5	.03963	.00012012
231	ALL511C11	.03266	10.62535	ALL511C8	1.5	15.93802	.04831
232	ALL512C11	.03266	13.17222	ALL512C8	1.5	19.75834	.05988
233	ALL513C11	.03266	.00362515	ALL513C8	1.5	.00543772	.00001648
234	ALL514C11	.03266	5.49174	ALL514C8	1.5	8.23761	.02497
235	ALL515C11	.03266	28.86778	ALL515C8	1.5	43.30168	.13124
236	XX	XX	219.9619	XX	XX	329.9428	1
237	XX	XX	XX	XX	XX	.03158	XX
238	XX	XX	XX	XX	XX	1444	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	.44598	ALL502C9	1.2	.53517	.0014178
223	ALL523C14	.0467	13.24231	ALL503C9	1.2	15.89078	.0421
224	ALL524C14	.0467	16.99825	ALL504C9	1.2	20.3979	.05404
225	ALL525C14	.0467	8.78913	ALL505C9	1.2	10.54696	.02794
226	ALL526C14	.0467	47.85283	ALL506C9	1.2	57.4234	.15213
227	ALL527C14	.0467	18.82905	ALL507C9	1.2	22.59486	.05986
228	ALL528C14	.0467	125.0364	ALL508C9	1.2	150.0437	.3975
229	ALL529C14	.0467	.15197	ALL509C9	1.2	.18237	.00048314
230	ALL530C14	.0467	.03778	ALL510C9	1.2	.04534	.00012012
231	ALL531C14	.0467	15.19477	ALL511C9	1.2	18.23373	.04831
232	ALL532C14	.0467	18.83694	ALL512C9	1.2	22.60433	.05988
233	ALL533C14	.0467	.00518414	ALL513C9	1.2	.00622097	.00001648
234	ALL534C14	.0467	7.85346	ALL514C9	1.2	9.42416	.02497
235	ALL535C14	.0467	41.28237	ALL515C9	1.2	49.53885	.13124
236	XX	XX	314.5564	XX	XX	377.4677	1
237	XX	XX	XX	XX	XX	.03613	XX
238	XX	XX	XX	XX	XX	1652	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221		0		0		0		0		0		0		0		0
222	41.80595		56.5558		2.04801		2.34301		29.99234		132.7451	4.37804	2.40792	6.56707	5.25365	1.09451
223	1241		884.8017		60.81127		69.57052		604.7311		2861	4.37804	2.40792	6.56707	5.25365	1.09451
224	1593		688.0513		78.05926		89.30291		221.7425		2670	4.37804	2.40792	6.56707	5.25365	1.09451
225	823.8954		236.9624		40.36141		46.17506		293.0034		1440	4.37804	2.40792	6.56707	5.25365	1.09451
226	4485		1216		219.7495		251.4022		1752		7925	4.37804	2.40792	6.56707	5.25365	1.09451
227	1765		161.7147		86.46663		98.92128		214.7923		2326	4.37804	2.40792	6.56707	5.25365	1.09451
228	11720		402.1509		574.1913		656.8978		939.1453		14293	4.37804	2.40792	6.56707	5.25365	1.09451
229	14.24616		6.83237		.6979		.79842		3.98128		26.55613	4.37804	2.40792	6.56707	5.25365	1.09451
230	3.54184		3.91492		.17351		.1985		1.97833		9.8071	4.37804	2.40792	6.56707	5.25365	1.09451
231	1424		422.124		69.77735		79.82807		249.0642		2245	4.37804	2.40792	6.56707	5.25365	1.09451
232	1765		189.7789		86.50287		98.96274		352.4408		2493	4.37804	2.40792	6.56707	5.25365	1.09451
233	.48596		.34208		.02381		.02724		1.11367		1.99275	4.37804	2.40792	6.56707	5.25365	1.09451
234	736.1856		483.4034		36.06464		41.25938		404.5012		1701	4.37804	2.40792	6.56707	5.25365	1.09451
235	3869		1375		189.5767		216.8833		1954		7606	4.37804	2.40792	6.56707	5.25365	1.09451
236	29486		6128		1444		1652		7023		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	4.71033	ALL502C5	1.8	8.4786	.00126856
243	BOX CAR EQUIPPED	ALL345C17	141.161	ALL503C5	2	282.322	.042224
244	GONDOLA PLAIN	ALL348C17	195.397	ALL504C5	2	390.7947	.05847
245	GONDOLA EQUIPPED	ALL349C17	82.14767	ALL505C5	2	164.2953	.02458
246	COVERED HOPPER	ALL352C17	504.922	ALL506C5	2	1009	.15109
247	HOPPER OT	ALL353C17	206.322	ALL507C5	2	412.6447	.06174
248	HOPPER S/S	ALL354C17	1325	ALL508C5	2	2651	.39679
249	REFR MECHANICAL	ALL356C17	1.593	ALL509C5	2	3.186	.00047669
250	REFR NON MECHANICAL	ALL355C17	.39067	ALL510C5	2	.78133	.0001169
251	FLAT TOFC/COFC	ALL357C17	305.58	ALL511C5	1	305.58	.04572
252	FLAT MULTILEVEL	ALL358C17	195.092	ALL512C5	2	390.1847	.05838
253	FLAT GENERAL	ALL359C17	.05767	ALL513C5	2	.11533	.00001726
254	FLAT OTHER	ALL360C17	81.69	ALL514C5	2	163.38	.02444
255	ALL OTHER CAR TYPES	ALL363C17	450.02	ALL515C5	2	900.0401	.13466
256	TOTAL ALL CARS: SUM L241 -255	XX	3495	XX	XX	6683	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.64652	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	29515	XX

MOST CURRENT THREE YEARS - INTERCHANGE

		LOADED CARS				LOADED & EMPTY CARS				EQUATED CARS GIVEN		DISTRIBUTION
	SOURCE OF INTERCH	RATIO TO O&T	CARS C1*SW	SOURCE OF SW C7	RATIO LOADED/EMPTY CM	*C6 *C7	SOURCE OF C9	INTERCH EQUATING FACTOR	(9)	INTERCH C8 *C9	SW C10	OF C10 C10/L256C10
LINE	C5	(5)	(6)		(7)	(8)			(9)	(10)		(11)
241	A1L541C63	.39525	0	B3L835C15	0	0	A1L501C7	.55		0		0
242	A1L542C63	2.31133	10.88713	B3L836C15	1.91043	20.79912	A1L502C7	.55		11.43952		.00827561
243	A1L543C63	1.42267	200.8249	B3L837C15	1.81939	365.3796	A1L503C7	.55		200.9588		.14538
244	A1L544C63	.7615	148.795	B3L838C15	2.03705	303.1025	A1L504C7	.55		166.7064		.1206
245	A1L545C63	.48631	39.94956	B3L839C15	2.06569	82.52342	A1L505C7	.55		45.38788		.03283
246	A1L546C63	.46842	236.5157	B3L840C15	2.07686	491.2102	A1L506C7	.55		270.1656		.19544
247	A1L547C63	.17994	37.12576	B3L841C15	1.99649	74.12103	A1L507C7	.55		40.76656		.02949
248	A1L548C63	.06984	92.60271	B3L842C15	2.00441	185.6141	A1L508C7	.55		102.0877		.07385
249	A1L549C63	1.03019	1.64109	B3L843C15	1.65	2.70779	A1L509C7	.55		1.48929		.00107738
250	A1L550C63	1.6234	.63421	B3L844C15	1.96302	1.24497	A1L510C7	.55		.68473		.00049535
251	A1L551C63	.46272	141.3974	B3L845C15	1.13864	161.0014	A1L511C7	.55		88.55078		.06406
252	A1L552C63	.28651	55.8957	B3L846C15	1.37399	76.80024	A1L512C7	.55		42.24013		.03056
253	A1L553C63	1	.05767	B3L847C15	2.74194	.15812	A1L513C7	.55		.08697		.00006291
254	A1L554C63	1.1481	93.78808	B3L848C15	2.05293	192.5406	A1L514C7	.55		105.8973		.07661
255	A1L555C63	.64485	290.196	B3L852C15	1.91629	556.1001	A1L515C7	.55		305.8551		.22126
256	XX	XX	XX	XX	XX	2513	XX	XX		1382		1
257	XX	XX	XX	XX	XX	XX	XX	XX		.13371		XX
258	XX	XX	XX	XX	XX	XX	XX	XX		6104		XX

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.2769	ALL502C8	1.5	.41535	.00126856
243	ALL503C11	.03266	9.22035	ALL503C8	1.5	13.83053	.04224
244	ALL504C11	.03266	12.76296	ALL504C8	1.5	19.14445	.05847
245	ALL505C11	.03266	5.36572	ALL505C8	1.5	8.04858	.02458
246	ALL506C11	.03266	32.98052	ALL506C8	1.5	49.47078	.15109
247	ALL507C11	.03266	13.47656	ALL507C8	1.5	20.21485	.06174
248	ALL508C11	.03266	86.6112	ALL508C8	1.5	129.9168	.39679
249	ALL509C11	.03266	.10405	ALL509C8	1.5	.15608	.00047669
250	ALL510C11	.03266	.02552	ALL510C8	1.5	.03828	.0001169
251	ALL511C11	.03266	9.97994	ALL511C8	1.5	14.96991	.04572
252	ALL512C11	.03266	12.74304	ALL512C8	1.5	19.11456	.05838
253	ALL513C11	.03266	.00376667	ALL513C8	1.5	.00565001	.00001726
254	ALL514C11	.03266	5.33583	ALL514C8	1.5	8.00374	.02444
255	ALL515C11	.03266	29.39441	ALL515C8	1.5	44.09162	.13466
256	XX	XX	218.2808	XX	XX	327.4212	1
257	XX	XX	XX	XX	XX	.03167	XX
258	XX	XX	XX	XX	XX	1445	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	.39598	ALL502C9	1.2	.47518	.00126856
243	ALL523C14	.0467	13.18557	ALL503C9	1.2	15.82268	.04224
244	ALL524C14	.0467	18.25168	ALL504C9	1.2	21.90201	.05847
245	ALL525C14	.0467	7.67325	ALL505C9	1.2	9.2079	.02458
246	ALL526C14	.0467	47.16379	ALL506C9	1.2	56.59655	.15109
247	ALL527C14	.0467	19.27216	ALL507C9	1.2	23.12659	.06174
248	ALL528C14	.0467	123.8583	ALL508C9	1.2	148.63	.39679
249	ALL529C14	.0467	.1488	ALL509C9	1.2	.17856	.00047669
250	ALL530C14	.0467	.03649	ALL510C9	1.2	.04379	.0001169
251	ALL531C14	.0467	14.27181	ALL511C9	1.2	17.12617	.04572
252	ALL532C14	.0467	18.22319	ALL512C9	1.2	21.86782	.05838
253	ALL533C14	.0467	.00538653	ALL513C9	1.2	.00646383	.00001726
254	ALL534C14	.0467	7.6305	ALL514C9	1.2	9.1566	.02444
255	ALL535C14	.0467	42.03548	ALL515C9	1.2	50.44257	.13466
256	XX	XX	312.1524	XX	XX	374.5829	1
257	XX	XX	XX	XX	XX	.03623	XX
258	XX	XX	XX	XX	XX	1654	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	0		0		0		0		0		0	0	0	0	0	0
242	37.44265		50.51847		1.83426		2.09847		30.02421		121.9181	4.41614	2.42888	6.6242	5.29936	1.10403
243	1246		887.4614		61.07751		69.87512		636.5585		2901	4.41614	2.42888	6.6242	5.29936	1.10403
244	1725		736.1982		84.54448		96.72227		240.6923		2883	4.41614	2.42888	6.6242	5.29936	1.10403
245	725.5506		200.4391		35.54363		40.66335		280.8626		1283	4.41614	2.42888	6.6242	5.29936	1.10403
246	4459		1193		218.4697		249.9381		1768		7889	4.41614	2.42888	6.6242	5.29936	1.10403
247	1822		180.0307		89.27151		102.1302		224.7206		2418	4.41614	2.42888	6.6242	5.29936	1.10403
248	11711		450.8335		573.7302		656.3704		885.0434		14277	4.41614	2.42888	6.6242	5.29936	1.10403
249	14.06981		6.57689		.68926		.78854		3.76476		25.88925	4.41614	2.42888	6.6242	5.29936	1.10403
250	3.45047		3.02387		.16903		.19338		2.24671		9.08347	4.41614	2.42888	6.6242	5.29936	1.10403
251	1349		391.0523		66.10915		75.63152		238.0261		2120	4.41614	2.42888	6.6242	5.29936	1.10403
252	1723		186.5382		84.4125		96.57129		348.8822		2439	4.41614	2.42888	6.6242	5.29936	1.10403
253	.50933		.38405		.02495		.02855		.93843		1.8853	4.41614	2.42888	6.6242	5.29936	1.10403
254	721.5083		467.657		35.34561		40.4368		411.9906		1676	4.41614	2.42888	6.6242	5.29936	1.10403
255	3974		1350		194.7146		222.7613		1860		7603	4.41614	2.42888	6.6242	5.29936	1.10403
256	29515		6104		1445		1654		6932		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	AlL341C18	0	AlL501C5	1.8	0	0
262	BOX CAR 50 FOOT	AlL344C18	4.23475	AlL502C5	1.8	7.62255	.00120647
263	BOX CAR EQUIPPED	AlL345C18	139.51	AlL503C5	2	279.0195	.04416
264	GONDOLA PLAIN	AlL348C18	199.792	AlL504C5	2	399.5835	.06324
265	GONDOLA EQUIPPED	AlL349C18	70.77976	AlL505C5	2	141.5595	.02241
266	COVERED HOPPER	AlL352C18	486.297	AlL506C5	2	972.5945	.15394
267	HOPPER OT	AlL353C18	207.88	AlL507C5	2	415.7595	.06581
268	HOPPER S/S	AlL354C18	1212	AlL508C5	2	2425	.38394
269	REFR MECHANICAL	AlL356C18	1.68375	AlL509C5	2	3.3675	.000533
270	REFR NON MECHANICAL	AlL355C18	.36525	AlL510C5	2	.7305	.00011562
271	FLAT TOFC/COFC	AlL357C18	283.51	AlL511C5	1	283.5103	.04487
272	FLAT MULTILEVEL	AlL358C18	177.157	AlL512C5	2	354.314	.05608
273	FLAT GENERAL	AlL359C18	.06225	AlL513C5	2	.1245	.00001971
274	FLAT OTHER	AlL360C18	77.6195	AlL514C5	2	155.239	.02457
275	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C18	439.437	AlL515C5	2	878.8736	.13911
276	TOTAL ALL CARS: SUM L261 -275	XX	3301	XX	XX	6318	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.6423	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	29042	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.24894	ALL502C8	1.5	.37342	.00120647
263	ALL503C11	.03266	9.1125	ALL503C8	1.5	13.66875	.04416
264	ALL504C11	.03266	13.05	ALL504C8	1.5	19.575	.06324
265	ALL505C11	.03266	4.62319	ALL505C8	1.5	6.93479	.02241
266	ALL506C11	.03266	31.76397	ALL506C8	1.5	47.64595	.15394
267	ALL507C11	.03266	13.57829	ALL507C8	1.5	20.36744	.06581
268	ALL508C11	.03266	79.2225	ALL508C8	1.5	118.8337	.38394
269	ALL509C11	.03266	.10998	ALL509C8	1.5	.16497	.000533
270	ALL510C11	.03266	.02386	ALL510C8	1.5	.03579	.00011562
271	ALL511C11	.03266	9.25916	ALL511C8	1.5	13.88874	.04487
272	ALL512C11	.03266	11.57154	ALL512C8	1.5	17.35731	.05608
273	ALL513C11	.03266	.00406605	ALL513C8	1.5	.00609907	.00001971
274	ALL514C11	.03266	5.06995	ALL514C8	1.5	7.60493	.02457
275	ALL515C11	.03266	28.70313	ALL515C8	1.5	43.0547	.13911
276	XX	XX	206.3411	XX	XX	309.5116	1
277	XX	XX	XX	XX	XX	.03147	XX
278	XX	XX	XX	XX	XX	1422	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	.356	ALL502C9	1.2	.4272	.00120647
263	ALL523C14	.0467	13.03133	ALL503C9	1.2	15.63759	.04416
264	ALL524C14	.0467	18.66215	ALL504C9	1.2	22.39458	.06324
265	ALL525C14	.0467	6.6114	ALL505C9	1.2	7.93368	.02241
266	ALL526C14	.0467	45.42406	ALL506C9	1.2	54.50887	.15394
267	ALL527C14	.0467	19.41763	ALL507C9	1.2	23.30116	.06581
268	ALL528C14	.0467	113.2921	ALL508C9	1.2	135.9506	.38394
269	ALL529C14	.0467	.15728	ALL509C9	1.2	.18873	.000533
270	ALL530C14	.0467	.03412	ALL510C9	1.2	.04094	.00011562
271	ALL531C14	.0467	13.24106	ALL511C9	1.2	15.88928	.04487
272	ALL532C14	.0467	16.54788	ALL512C9	1.2	19.85746	.05608
273	ALL533C14	.0467	.00581465	ALL513C9	1.2	.00697758	.00001971
274	ALL534C14	.0467	7.25028	ALL514C9	1.2	8.70034	.02457
275	ALL535C14	.0467	41.04691	ALL515C9	1.2	49.2563	.13911
276	XX	XX	295.078	XX	XX	354.0937	1
277	XX	XX	XX	XX	XX	.036	XX
278	XX	XX	XX	XX	XX	1627	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	4.5118	ALL502C5	1.8	8.12124	.00131651
283	BOX CAR EQUIPPED	ALL345C19	147.559	ALL503C5	2	295.1176	.04784
284	GONDOLA PLAIN	ALL348C19	196.852	ALL504C5	2	393.7044	.06382
285	GONDOLA EQUIPPED	ALL349C19	67.96981	ALL505C5	2	135.9396	.02204
286	COVERED HOPPER	ALL352C19	491.164	ALL506C5	2	982.3288	.15924
287	HOPPER OT	ALL353C19	216.688	ALL507C5	2	433.3764	.07025
288	HOPPER S/S	ALL354C19	1130	ALL508C5	2	2260	.36643
289	REFR MECHANICAL	ALL356C19	1.7934	ALL509C5	2	3.5868	.00058145
290	REFR NON MECHANICAL	ALL355C19	.421	ALL510C5	2	.842	.00013649
291	FLAT TOFC/COFC	ALL357C19	275.008	ALL511C5	1	275.0076	.04458
292	FLAT MULTILEVEL	ALL358C19	176.162	ALL512C5	2	352.3236	.05711
293	FLAT GENERAL	ALL359C19	.0726	ALL513C5	2	.1452	.00002354
294	FLAT OTHER	ALL360C19	79.6196	ALL514C5	2	159.2392	.02581
295	ALL OTHER CAR TYPES	ALL363C19	434.292	ALL515C5	2	868.5833	.1408
296	TOTAL ALL CARS: SUM L281 -295	XX	3222	XX	XX	6168	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.63449	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	29921	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR	EQUATED		DISTRIBUTION OF C10 C10/L296C10
		INTERCH TO 0&T (5)	CARS C1*C5 (6)	INTERCH SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS C6 *C7 (8)	SOURCE OF C9	CARS GIVEN INTERCH SW C8 *C9 (10)				
281	AlL541C81	.42772		0	B3L835C27	0	0	AlL501C7	.55		0	0	
282	AlL542C81	2.26481		10.21835	B3L836C27	1.88332	19.24444	AlL502C7	.55		10.58444	.0076674	
283	AlL543C81	1.43224		211.3403	B3L837C27	1.83025	386.806	AlL503C7	.55		212.7433	.15411	
284	AlL544C81	.70151		138.0938	B3L838C27	2.03553	281.0939	AlL504C7	.55		154.6017	.11199	
285	AlL545C81	.60845		41.35647	B3L839C27	2.05674	85.05942	AlL505C7	.55		46.78268	.03389	
286	AlL546C81	.48778		239.5787	B3L840C27	2.08046	498.4334	AlL506C7	.55		274.1384	.19859	
287	AlL547C81	.22509		48.77442	B3L841C27	2.00807	97.94267	AlL507C7	.55		53.86847	.03902	
288	AlL548C81	.07875		89.00999	B3L842C27	2.00502	178.4669	AlL508C7	.55		98.15679	.07111	
289	AlL549C81	1.033		1.85258	B3L843C27	1.63386	3.02686	AlL509C7	.55		1.66477	.00120596	
290	AlL550C81	2.23515		.941	B3L844C27	1.93272	1.81869	AlL510C7	.55		1.00028	.0007246	
291	AlL551C81	.45708		125.7018	B3L845C27	1.14013	143.3165	AlL511C7	.55		78.82408	.0571	
292	AlL552C81	.2766		48.72597	B3L846C27	1.37722	67.10623	AlL512C7	.55		36.90843	.02674	
293	AlL553C81	2.50893		.18215	B3L847C27	2.79058	.5083	AlL513C7	.55		.27956	.00020252	
294	AlL554C81	1.20376		95.84256	B3L848C27	2.05559	197.0127	AlL514C7	.55		108.357	.07849	
295	AlL555C81	.65903		286.2095	B3L852C27	1.9219	550.0673	AlL515C7	.55		302.5371	.21916	
296	XX	XX		XX	XX	XX	2509	XX	XX		1380	1	
297	XX	XX		XX	XX	XX	XX	XX	XX		.14199	XX	
298	XX	XX		XX	XX	XX	XX	XX	XX		6695	XX	

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.26523	ALL502C8	1.5	.39785	.00131651
283	ALL503C11	.03266	9.63825	ALL503C8	1.5	14.45737	.04784
284	ALL504C11	.03266	12.85799	ALL504C8	1.5	19.28699	.06382
285	ALL505C11	.03266	4.43965	ALL505C8	1.5	6.65948	.02204
286	ALL506C11	.03266	32.08188	ALL506C8	1.5	48.12282	.15924
287	ALL507C11	.03266	14.15364	ALL507C8	1.5	21.23046	.07025
288	ALL508C11	.03266	73.8236	ALL508C8	1.5	110.7354	.36643
289	ALL509C11	.03266	.11714	ALL509C8	1.5	.17571	.00058145
290	ALL510C11	.03266	.0275	ALL510C8	1.5	.04125	.00013649
291	ALL511C11	.03266	8.98147	ALL511C8	1.5	13.47221	.04458
292	ALL512C11	.03266	11.50654	ALL512C8	1.5	17.25981	.05711
293	ALL513C11	.03266	.00474209	ALL513C8	1.5	.00711313	.00002354
294	ALL514C11	.03266	5.20059	ALL514C8	1.5	7.80089	.02581
295	ALL515C11	.03266	28.36706	ALL515C8	1.5	42.55059	.1408
296	XX	XX	201.4653	XX	XX	302.1979	1
297	XX	XX	XX	XX	XX	.03108	XX
298	XX	XX	XX	XX	XX	1465	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	.37929	ALL502C9	1.2	.45515	.00131651
283	ALL523C14	.0467	13.78317	ALL503C9	1.2	16.53981	.04784
284	ALL524C14	.0467	18.38757	ALL504C9	1.2	22.06509	.06382
285	ALL525C14	.0467	6.34892	ALL505C9	1.2	7.61871	.02204
286	ALL526C14	.0467	45.87869	ALL506C9	1.2	55.05443	.15924
287	ALL527C14	.0467	20.24041	ALL507C9	1.2	24.2885	.07025
288	ALL528C14	.0467	105.5714	ALL508C9	1.2	126.6857	.36643
289	ALL529C14	.0467	.16752	ALL509C9	1.2	.20102	.00058145
290	ALL530C14	.0467	.03932	ALL510C9	1.2	.04719	.00013649
291	ALL531C14	.0467	12.84396	ALL511C9	1.2	15.41275	.04458
292	ALL532C14	.0467	16.45492	ALL512C9	1.2	19.74591	.05711
293	ALL533C14	.0467	.00678142	ALL513C9	1.2	.00813771	.00002354
294	ALL534C14	.0467	7.43711	ALL514C9	1.2	8.92453	.02581
295	ALL535C14	.0467	40.56632	ALL515C9	1.2	48.67958	.1408
296	XX	XX	288.1054	XX	XX	345.7265	1
297	XX	XX	XX	XX	XX	.03556	XX
298	XX	XX	XX	XX	XX	1676	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		& EMPTY CAR MILES (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES LOADED & EMPTY C22/C23 (24)			GIVEN I&I SWITCHING C24*C25 (26)		L/E C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	5442	A1L562C1	200	27.214	A1L502C10	.25	6.8035	.00446046	26.36219
283	A1L238C27	127130	A1L563C1	200	635.6521	A1L503C10	.25	158.913	.10419	697.7711
284	A1L239C27	50232	A1L564C1	200	251.164	A1L504C10	.25	62.791	.04117	652.4492
285	A1L240C27	46537	A1L565C1	200	232.689	A1L505C10	.25	58.17226	.03814	255.1727
286	A1L241C27	325516	A1L566C1	200	1627	A1L506C10	.25	406.8955	.26677	1766
287	A1L242C27	41680	A1L567C1	200	208.404	A1L507C10	.25	52.101	.03416	584.8648
288	A1L243C27	132256	A1L568C1	200	661.2821	A1L508C10	.25	165.3205	.10839	2761
289	A1L244C27	747	A1L569C1	200	3.735	A1L509C10	.25	.93375	.00061218	6.56205
290	A1L245C27	505.6	A1L570C1	200	2.528	A1L510C10	.25	.632	.00041435	2.56272
291	A1L246C27	38793	A1L571C1	200	193.967	A1L511C10	.25	48.49175	.03179	431.2084
292	A1L247C27	56431	A1L572C1	200	282.156	A1L512C10	.25	70.539	.04625	496.7768
293	A1L248C27	213.2	A1L573C1	200	1.066	A1L513C10	.25	.2665	.00017472	.70652
294	A1L249C27	77412	A1L574C1	200	387.063	A1L514C10	.25	96.76576	.06344	381.0874
295	A1L253C27	317333	A1L575C1	200	1586	A1L515C10	.25	396.6663	.26006	1659
296	XX	XX	XX	XX	6101	XX	XX	1525	1	9722
297	XX	XX	XX	XX	XX	XX	XX	.15688	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	7398	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281		0		0		0		0		0		0		0		0
282	39.39179		51.33948		1.92974		2.20771		33.00014		127.8689	4.85046	2.66776	7.2757	5.82056	1.21262
283	1431		1031		70.12496		80.22576		770.802		3384	4.85047	2.66776	7.2757	5.82056	1.21262
284	1909		749.89		93.55088		107.0259		304.5656		3164	4.85046	2.66776	7.2757	5.82056	1.21262
285	659.3703		226.9178		32.30157		36.95428		282.1625		1237	4.85046	2.66776	7.2757	5.82056	1.21262
286	4764		1329		233.4181		267.0396		1973		8568	4.85047	2.66776	7.2757	5.82056	1.21262
287	2102		261.2872		102.9776		117.8105		252.7141		2836	4.85047	2.66776	7.2757	5.82056	1.21262
288	10964		476.1061		537.1182		614.4847		801.8814		13393	4.85046	2.66776	7.2757	5.82056	1.21262
289	17.39765		8.07491		.85228		.97505		4.52912		31.82901	4.85047	2.66776	7.2757	5.82056	1.21262
290	4.08409		4.85181		.20007		.22889		3.06549		12.43036	4.85047	2.66776	7.2757	5.82056	1.21262
291	1333		382.3335		65.34649		74.75899		235.2076		2091	4.85046	2.66776	7.2757	5.82056	1.21262
292	1708		179.0231		83.71809		95.77684		342.147		2409	4.85046	2.66776	7.2757	5.82056	1.21262
293	.70429		1.35602		.0345		.03947		1.29265		3.42693	4.85047	2.66776	7.2757	5.82056	1.21262
294	772.3842		525.5819		37.83794		43.28812		469.3589		1848	4.85047	2.66776	7.2757	5.82056	1.21262
295	4213		1467		206.3902		236.1186		1924		8047	4.85047	2.66776	7.2757	5.82056	1.21262
296	29921		6695		1465		1676		7398		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0	
302	BOX CAR 50 FOOT	A1L237C3	4794	B6L202C8	22.3328	214.6618	
303	BOX CAR EQUIPPED	A1L238C3	98638	B6L203C8	377.181	261.5137	
304	GONDOLA PLAIN	A1L239C3	36719	B6L204C8	242.4798	151.4312	
305	GONDOLA EQUIPPED	A1L240C3	52564	B6L205C8	94.67273	555.218	
306	COVERED HOPPER	A1L241C3	325993	B6L206C8	525.4423	620.4163	
307	HOPPER OT	A1L242C3	46630	B6L207C8	50.64467	920.7287	
308	HOPPER S/S	A1L243C3	186304	B6L208C8	137.6972	1352	
309	REFER MECHANICAL	A1L244C3	702	B6L209C8	2.96281	236.9371	
310	REFER NON MECH	A1L245C3	281	B6L210C8	.91501	307.1007	
311	FLAT TOFC/COFC	A1L246C3	46527	B6L211C8	199.6571	233.0346	
312	FLAT MULTILEVEL	A1L247C3	59362	B6L212C8	75.91178	781.9868	
313	FLAT GENERAL	A1L248C3	209	B6L213C8	.04389	4762	
314	FLAT OTHER	A1L249C3	73382	B6L214C8	220.2647	333.1538	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	393583	B6L215C8	572.726	687.2099	
316	ALL CARS	A1L254C3	1325688	B6L216C8	2522	525.4553	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	15816
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	15303
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	14939
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	14486
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	14747
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	753.565
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	732.6685
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	709.7997
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	683.9713
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	700.3954
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	269.209
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	272.2245
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	273.212
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	276.6093
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	280.1504
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	484.356
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	460.444
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	436.5877
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	407.362
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	420.245
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	3252	.20561	.20561	0	99.5898	4.14957	4.14957	783.695
203	BOX EQUIPPED	A1L203C3	93243	5.89544	5.89544	0	2855	118.979	118.9787	783.695
204	GONDOLA PLAIN	A1L204C3	11038	.69789	.69789	0	338.0296	14.08457	14.08457	783.695
205	GONDOLA EQUIPPED	A1L205C3	43502	2.75048	2.75048	0	1332	55.50886	55.50886	783.695
206	COVERED HOPPER	A1L206C3	67993	4.29896	4.29896	0	2082	86.75955	86.75955	783.695
207	HOPPER OTG	A1L207C3	15080	.95346	.95346	0	461.8125	19.24219	19.24219	783.695
208	HOPPER OTS	A1L208C3	54858	3.46848	3.46848	0	1679	69.99919	69.99919	783.695
209	REFRIG MECH	A1L209C3	384	.02428	.02428	0	11.75968	.48999	.48999	783.695
210	REFRIG NM	A1L210C3	251	.01587	.01587	0	7.68667	.32028	.32028	783.695
211	FLAT TOFC	A1L211C3	4304	.27213	.27213	0	131.8064	5.49193	5.49193	783.695
212	FLAT MULTILEVEL	A1L212C3	6732	.42564	.42564	0	206.1619	8.59008	8.59008	783.695
213	FLAT GENERAL	A1L213C3	102	.00644911	.00644911	0	3.12367	.13015	.13015	783.695
214	FLAT OTHER	A1L214C3	59383	3.75458	3.75458	0	1818	75.77313	75.77313	783.695
215	ALL OTHER CAR TYPES	A1L215C3	6093	.38524	.38524	0	186.5931	7.77471	7.77471	783.695
216	TOTAL	A1L216C3	366215	23.15452	23.15452	0	11215	467.293	467.2929	783.695

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	3515	.22972	.22972	105.7725	105.7725	4.40719	4.40719	797.674	
203	BOX EQUIPPED	ALL203C18	105615	6.90139	6.90139	3177	3177	132.404	132.4043	797.674	
204	GONDOLA PLAIN	ALL204C18	12724	.83144	.83144	382.833	382.833	15.95137	15.95137	797.674	
205	GONDOLA EQUIPPED	ALL205C18	44945	2.93694	2.93694	1352	1352	56.34569	56.34569	797.674	
206	COVERED HOPPER	ALL206C18	75409	4.92759	4.92759	2268	2268	94.53672	94.53672	797.674	
207	HOPPER OTG	ALL207C18	15815	1.03342	1.03342	475.8333	475.8333	19.82639	19.82639	797.674	
208	HOPPER OTS	ALL208C18	62847	4.1067	4.1067	1890	1890	78.78781	78.78781	797.674	
209	REFRIG MECH	ALL209C18	490.5	.03205	.03205	14.7579	14.7579	.61491	.61491	797.674	
210	REFRIG NM	ALL210C18	306	.02	.02	9.20677	9.20677	.38362	.38362	797.674	
211	FLAT TOFC	ALL211C18	4372	.28572	.28572	131.5575	131.5575	5.48156	5.48156	797.674	
212	FLAT MULTILEVEL	ALL212C18	7039	.45996	.45996	211.7857	211.7857	8.8244	8.8244	797.674	
213	FLAT GENERAL	ALL213C18	98	.00640376	.00640376	2.94857	2.94857	.12286	.12286	797.674	
214	FLAT OTHER	ALL214C18	61916	4.04587	4.04587	1862	1862	77.62066	77.62066	797.674	
215	ALL OTHER CAR TYPES	ALL215C18	5961	.38952	.38952	179.3514	179.3514	7.47298	7.47298	797.674	
216	TOTAL	ALL216C18	401055	26.20673	26.20673	12066	12066	502.78	502.7804	797.674	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	3746	.25079	.25079	109.4903	109.4903	0	4.5621	821.26
203	BOX EQUIPPED	A1L203C21	110610	7.40378	7.40378	3232	3232	0	134.6833	821.26
204	GONDOLA PLAIN	A1L204C21	12778	.85531	.85531	373.4165	373.4165	0	15.55902	821.26
205	GONDOLA EQUIPPED	A1L205C21	42875	2.86988	2.86988	1252	1252	0	52.20637	821.26
206	COVERED HOPPER	A1L206C21	80260	5.3723	5.3723	2345	2345	0	97.72828	821.26
207	HOPPER OTG	A1L207C21	16641	1.11388	1.11388	486.3064	486.3064	0	20.26277	821.26
208	HOPPER OTS	A1L208C21	63651	4.26058	4.26058	1860	1860	0	77.50489	821.26
209	REFRIG MECH	A1L209C21	487.6667	.03264	.03264	14.25127	14.25127	0	.5938	821.26
210	REFRIG NM	A1L210C21	331.3333	.02218	.02218	9.68268	9.68268	0	.40345	821.26
211	FLAT TOFC	A1L211C21	3979	.26634	.26634	116.2799	116.2799	0	4.84499	821.26
212	FLAT MULTILEVEL	A1L212C21	6959	.46583	.46583	203.3753	203.3753	0	8.47397	821.26
213	FLAT GENERAL	A1L213C21	88.33333	.00591267	.00591267	2.5814	2.5814	0	.10756	821.26
214	FLAT OTHER	A1L214C21	63727	4.26565	4.26565	1862	1862	0	77.59703	821.26
215	ALL OTHER CAR TYPES	A1L215C21	6036	.40403	.40403	176.3924	176.3924	0	7.34968	821.26
216	TOTAL	A1L216C21	412171	27.58908	27.58908	12045	12045	0	501.8772	821.26

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	3660	.25267	.25267	102.9283	102.9283	4.28868	4.28868	853.468
203	BOX EQUIPPED	A1L203C24	113494	7.8346	7.8346	3191	3191	132.98	132.9799	853.467
204	GONDOLA PLAIN	A1L204C24	12602	.86998	.86998	354.3966	354.3966	14.76653	14.76653	853.468
205	GONDOLA EQUIPPED	A1L205C24	37978	2.62166	2.62166	1067	1067	44.49847	44.49847	853.468
206	COVERED HOPPER	A1L206C24	79876	5.51397	5.51397	2246	2246	93.59086	93.59086	853.468
207	HOPPER OTG	A1L207C24	17405	1.2015	1.2015	489.4457	489.4457	20.39357	20.39357	853.467
208	HOPPER OTS	A1L208C24	57869	3.99479	3.99479	1627	1627	67.80516	67.80516	853.467
209	REFRIG MECH	A1L209C24	522.75	.03609	.03609	14.70003	14.70003	.6125	.6125	853.468
210	REFRIG NM	A1L210C24	367.75	.02539	.02539	10.34134	10.34134	.43089	.43089	853.468
211	FLAT TOFC	A1L211C24	3643	.25148	.25148	102.4433	102.4433	4.26847	4.26847	853.468
212	FLAT MULTILEVEL	A1L212C24	6389	.44106	.44106	179.6694	179.6694	7.48623	7.48623	853.468
213	FLAT GENERAL	A1L213C24	81.75	.00564328	.00564328	2.29886	2.29886	.09579	.09579	853.467
214	FLAT OTHER	A1L214C24	63988	4.41717	4.41717	1799	1799	74.97444	74.97444	853.468
215	ALL OTHER CAR TYPES	A1L215C24	5736	.396	.396	161.3137	161.3137	6.7214	6.7214	853.467
216	TOTAL	A1L216C24	403615	27.86197	27.86197	11349	11349	472.913	472.9129	853.468

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	3880	.26309	.26309	110.5624	110.5624	4.60677	4.60677	842.239
203	BOX EQUIPPED	A1L203C27	122498	8.30625	8.30625	3490	3490	145.444	145.4442	842.239
204	GONDOLA PLAIN	A1L204C27	13104	.88859	.88859	373.4274	373.4274	15.55947	15.55947	842.239
205	GONDOLA EQUIPPED	A1L205C27	39461	2.67576	2.67576	1124	1124	46.85319	46.85319	842.239
206	COVERED HOPPER	A1L206C27	87765	5.95108	5.95108	2500	2500	104.205	104.2046	842.239
207	HOPPER OTG	A1L207C27	19513	1.32315	1.32315	556.049	556.049	23.16871	23.16871	842.239
208	HOPPER OTS	A1L208C27	59281	4.01965	4.01965	1689	1689	70.38497	70.38497	842.239
209	REFRIG MECH	A1L209C27	558.8	.03789	.03789	15.92326	15.92326	.66347	.66347	842.239
210	REFRIG NM	A1L210C27	423.6	.02872	.02872	12.07068	12.07068	.50294	.50294	842.239
211	FLAT TOFC	A1L211C27	3734	.25322	.25322	106.4135	106.4135	4.43389	4.43389	842.239
212	FLAT MULTILEVEL	A1L212C27	6241	.42318	.42318	177.8402	177.8402	7.41001	7.41001	842.239
213	FLAT GENERAL	A1L213C27	128.2	.00869283	.00869283	3.65312	3.65312	.15221	.15221	842.239
214	FLAT OTHER	A1L214C27	67261	4.56081	4.56081	1916	1916	79.86067	79.86067	842.239
215	ALL OTHER CAR TYPES	A1L215C27	5916	.40116	.40116	168.5849	168.5849	7.02437	7.02437	842.239
216	TOTAL	A1L216C27	429769	29.14125	29.14125	12246	12246	510.269	510.2694	842.239

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	2.772	A1L502C5	1.8	4.9896	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	133.884	A1L503C5	2	267.768	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	5.402	A1L504C5	2	10.804	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	78.26	A1L505C5	2	156.52	A1L525C1	1
306	COVERED HOPPER	A1L312C3	99.646	A1L506C5	2	199.292	A1L526C1	1
307	HOPPER OTG	A1L313C3	112.121	A1L507C5	2	224.242	A1L527C1	1
308	HOPPER OTS	A1L314C3	1144	A1L508C5	2	2288	A1L528C1	1
309	REFRIG MECH	A1L316C3	.933	A1L509C5	2	1.866	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.199	A1L510C5	2	.398	A1L530C1	1
311	FLAT TOFC	A1L317C3	361.179	A1L511C5	1	361.179	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	22.323	A1L512C5	2	44.646	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.013	A1L513C5	2	.026	A1L533C1	1
314	FLAT OTHER	A1L320C3	64.18	A1L514C5	2	128.36	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	7.224	A1L515C5	2	14.448	A1L535C1	1
316	TOTAL	A1L324C3	2032	A1L516C5	1.9	3861	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.9896	A1L521C6	2	5.544	A1L522C9	4	19.9584	51.89184
303	267.768	A1L523C6	2	267.768	A1L523C9	4	1071	2784
304	10.804	A1L524C6	2	10.804	A1L524C9	4	43.216	112.3616
305	156.52	A1L525C6	2	156.52	A1L525C9	4	626.08	1627
306	199.292	A1L526C6	2	199.292	A1L526C9	4	797.168	2072
307	224.242	A1L527C6	2	224.242	A1L527C9	4	896.9681	2332
308	2288	A1L528C6	2	2288	A1L528C9	4	9154	23800
309	1.866	A1L529C6	2	1.866	A1L529C9	4	7.464	19.4064
310	.398	A1L530C6	2	.398	A1L530C9	4	1.592	4.1392
311	361.179	A1L531C6	2	722.3581	A1L531C9	4	1444	3756
312	44.646	A1L532C6	2	44.646	A1L532C9	4	178.584	464.3184
313	.026	A1L533C6	2	.026	A1L533C9	4	.104	.2704
314	128.36	A1L534C6	2	128.36	A1L534C9	4	513.44	1334
315	14.448	A1L535C6	2	14.448	A1L535C9	4	57.792	150.2592
316	3861	A1L536C6	2	4064	A1L536C9	4	15446	40160

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	2.8525	A1L502C5	1.8	5.1345	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	135.0625	A1L503C5	2	270.125	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	7.9685	A1L504C5	2	15.937	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	80.85451	A1L505C5	2	161.709	A1L525C1	1
306	COVERED HOPPER	A1L312C16	99.6005	A1L506C5	2	199.201	A1L526C1	1
307	HOPPER OTG	A1L313C16	113.7665	A1L507C5	2	227.533	A1L527C1	1
308	HOPPER OTS	A1L314C16	1152	A1L508C5	2	2305	A1L528C1	1
309	REFRIG MECH	A1L316C16	1.165	A1L509C5	2	2.33	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.1845	A1L510C5	2	.369	A1L530C1	1
311	FLAT TOFC	A1L317C16	325.342	A1L511C5	1	325.342	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	21.783	A1L512C5	2	43.566	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0395	A1L513C5	2	.079	A1L533C1	1
314	FLAT OTHER	A1L320C16	62.1425	A1L514C5	2	124.285	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	7.2605	A1L515C5	2	14.521	A1L535C1	1
316	TOTAL	A1L324C16	2011	A1L516C5	1.9	3820	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES PER O & T CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	5.1345	A1L522C6	2	5.705	A1L522C9	4	20.538	53.3988
303	270.125	A1L523C6	2	270.125	A1L523C9	4	1080	2809
304	15.937	A1L524C6	2	15.937	A1L524C9	4	63.748	165.7448
305	161.709	A1L525C6	2	161.709	A1L525C9	4	646.8361	1681
306	199.201	A1L526C6	2	199.201	A1L526C9	4	796.804	2071
307	227.533	A1L527C6	2	227.533	A1L527C9	4	910.1321	2366
308	2305	A1L528C6	2	2305	A1L528C9	4	9223	23982
309	2.33	A1L529C6	2	2.33	A1L529C9	4	9.32	24.232
310	.369	A1L530C6	2	.369	A1L530C9	4	1.476	3.8376
311	325.342	A1L531C6	2	650.684	A1L531C9	4	1301	3383
312	43.566	A1L532C6	2	43.566	A1L532C9	4	174.264	453.0864
313	.079	A1L533C6	2	.079	A1L533C9	4	.316	.8216
314	124.285	A1L534C6	2	124.285	A1L534C9	4	497.14	1292
315	14.521	A1L535C6	2	14.521	A1L535C9	4	58.084	151.0184
316	3820	A1L536C6	2	4022	A1L536C9	4	15283	39737

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	2.65067	A1L502C5	1.8	4.7712	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	134.9543	A1L503C5	2	269.9087	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	10.481	A1L504C5	2	20.962	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	69.249	A1L505C5	2	138.498	A1L525C1	1
306	COVERED HOPPER	A1L312C17	100.733	A1L506C5	2	201.466	A1L526C1	1
307	HOPPER OTG	A1L313C17	116.2743	A1L507C5	2	232.5487	A1L527C1	1
308	HOPPER OTS	A1L314C17	1145	A1L508C5	2	2290	A1L528C1	1
309	REFRIG MECH	A1L316C17	1.21833	A1L509C5	2	2.43667	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.21033	A1L510C5	2	.42067	A1L530C1	1
311	FLAT TOFC	A1L317C17	305.58	A1L511C5	1	305.58	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	21.06634	A1L512C5	2	42.13267	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.042	A1L513C5	2	.084	A1L533C1	1
314	FLAT OTHER	A1L320C17	60.84767	A1L514C5	2	121.6953	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	16.622	A1L515C5	2	33.244	A1L535C1	1
316	TOTAL	A1L324C17	1985	A1L516C5	1.9	3771	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.7712	A1L522C6	2	5.30133	A1L522C9	4	19.0848	49.62048
303	269.909	A1L523C6	2	269.9087	A1L523C9	4	1079	2807
304	20.962	A1L524C6	2	20.962	A1L524C9	4	83.848	218.0048
305	138.498	A1L525C6	2	138.498	A1L525C9	4	553.992	1440
306	201.466	A1L526C6	2	201.466	A1L526C9	4	805.864	2095
307	232.549	A1L527C6	2	232.5487	A1L527C9	4	930.1948	2418
308	2290	A1L528C6	2	2290	A1L528C9	4	9161	23819
309	2.43667	A1L529C6	2	2.43667	A1L529C9	4	9.74667	25.34133
310	.42067	A1L530C6	2	.42067	A1L530C9	4	1.68267	4.37493
311	305.58	A1L531C6	2	611.1601	A1L531C9	4	1222	3178
312	42.13267	A1L532C6	2	42.13267	A1L532C9	4	168.5307	438.1797
313	.084	A1L533C6	2	.084	A1L533C9	4	.336	.8736
314	121.695	A1L534C6	2	121.6953	A1L534C9	4	486.7814	1265
315	33.244	A1L535C6	2	33.244	A1L535C9	4	132.976	345.7376
316	3771	A1L536C6	2	3970	A1L536C9	4	15086	39225

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	2.4135	A1L502C5	1.8	4.3443	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	133.9398	A1L503C5	2	267.8795	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	13.6065	A1L504C5	2	27.213	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	58.52801	A1L505C5	2	117.056	A1L525C1	1
306	COVERED HOPPER	A1L312C18	96.07325	A1L506C5	2	192.1465	A1L526C1	1
307	HOPPER OTG	A1L313C18	121.3555	A1L507C5	2	242.711	A1L527C1	1
308	HOPPER OTS	A1L314C18	1048	A1L508C5	2	2097	A1L528C1	1
309	REFER MECH	A1L316C18	1.355	A1L509C5	2	2.71	A1L529C1	1
310	REFER NON MECH	A1L315C18	.21325	A1L510C5	2	.4265	A1L530C1	1
311	FLAT TOFC	A1L317C18	283.5103	A1L511C5	1	283.5103	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	19.30925	A1L512C5	2	38.6185	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.05	A1L513C5	2	.1	A1L533C1	1
314	FLAT OTHER	A1L320C18	58.731	A1L514C5	2	117.462	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	19.524	A1L515C5	2	39.048	A1L535C1	1
316	TOTAL	A1L324C18	1857	A1L516C5	1.9	3529	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.3443	A1L521C6	2	4.827	A1L522C9	4	17.3772	45.18072
303	267.88	A1L523C6	2	267.8795	A1L523C9	4	1071	2785
304	27.213	A1L524C6	2	27.213	A1L524C9	4	108.852	283.0152
305	117.056	A1L525C6	2	117.056	A1L525C9	4	468.2241	1217
306	192.147	A1L526C6	2	192.1465	A1L526C9	4	768.586	1998
307	242.711	A1L527C6	2	242.711	A1L527C9	4	970.844	2524
308	2097	A1L528C6	2	2097	A1L528C9	4	8391	21817
309	2.71	A1L529C6	2	2.71	A1L529C9	4	10.84	28.184
310	.4265	A1L530C6	2	.4265	A1L530C9	4	1.706	4.4356
311	283.51	A1L531C6	2	567.0205	A1L531C9	4	1134	2948
312	38.6185	A1L532C6	2	38.6185	A1L532C9	4	154.474	401.6324
313	.1	A1L533C6	2	.1	A1L533C9	4	.4	1.04
314	117.462	A1L534C6	2	117.462	A1L534C9	4	469.848	1221
315	39.048	A1L535C6	2	39.048	A1L535C9	4	156.192	406.0992
316	3529	A1L536C6	2	3715	A1L536C9	4	14117	36704

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	2.5318	A1L502C5	1.8	4.55724	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	142.1544	A1L503C5	2	284.3088	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	15.7992	A1L504C5	2	31.5984	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	55.80741	A1L505C5	2	111.6148	A1L525C1	1
306	COVERED HOPPER	A1L312C19	102.5576	A1L506C5	2	205.1152	A1L526C1	1
307	HOPPER OTG	A1L313C19	128.8604	A1L507C5	2	257.7208	A1L527C1	1
308	HOPPER OTS	A1L314C19	984.1501	A1L508C5	2	1968	A1L528C1	1
309	REFRIG MECH	A1L316C19	1.4524	A1L509C5	2	2.9048	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.2772	A1L510C5	2	.5544	A1L530C1	1
311	FLAT TOFC	A1L317C19	275.0076	A1L511C5	1	275.0076	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	19.1506	A1L512C5	2	38.3012	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0498	A1L513C5	2	.0996	A1L533C1	1
314	FLAT OTHER	A1L320C19	60.769	A1L514C5	2	121.538	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	24.7356	A1L515C5	2	49.4712	A1L535C1	1
316	TOTAL	A1L324C19	1813	A1L516C5	1.9	3445	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	4.55724	A1L522C6	2	5.0636	A1L522C9	4	18.22896
303	284.309	A1L523C6	2	284.3088	A1L523C9	4	1137
304	31.5984	A1L524C6	2	31.5984	A1L524C9	4	126.3936
305	111.615	A1L525C6	2	111.6148	A1L525C9	4	446.4593
306	205.115	A1L526C6	2	205.1152	A1L526C9	4	820.4608
307	257.721	A1L527C6	2	257.7208	A1L527C9	4	1030
308	1968	A1L528C6	2	1968	A1L528C9	4	7873
309	2.9048	A1L529C6	2	2.9048	A1L529C9	4	11.6192
310	.5544	A1L530C6	2	.5544	A1L530C9	4	2.2176
311	275.008	A1L531C6	2	550.0152	A1L531C9	4	1100
312	38.3012	A1L532C6	2	38.3012	A1L532C9	4	153.2048
313	.0996	A1L533C6	2	.0996	A1L533C9	4	.3984
314	121.538	A1L534C6	2	121.538	A1L534C9	4	486.152
315	49.4712	A1L535C6	2	49.4712	A1L535C9	4	197.8848
316	3445	A1L536C6	2	3626	A1L536C9	4	13781

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.39664	0	B3L801C3	0
402	BOX 50 FOOT	AlL304C3	2.772	AlL542C9	2.21411	6.13751	B3L802C3	2.00617
403	BOX EQUIPPED	AlL305C3	133.884	AlL543C9	1.46552	196.2099	B3L803C3	1.8203
404	GONDOLA PLAIN	AlL308C3	5.402	AlL544C9	.69425	3.75032	B3L804C3	1.99855
405	GONDOLA EQUIPPED	AlL309C3	78.26	AlL545C9	.49757	38.93979	B3L805C3	2.11236
406	COVERED HOPPER	AlL312C3	99.646	AlL546C9	.4863	48.45789	B3L806C3	2.08619
407	HOPPER OTG	AlL313C3	112.121	AlL547C9	.12457	13.96675	B3L807C3	1.99709
408	HOPPER OTS	AlL314C3	1144	AlL548C9	.05109	58.45732	B3L808C3	2.00015
409	REFER MECH	AlL316C3	.933	AlL549C9	1.0883	1.01538	B3L809C3	1.98964
410	REFER NON MECH	AlL315C3	.199	AlL550C9	1.10127	.21915	B3L810C3	2.02419
411	FLAT TOFC	AlL317C3	361.179	AlL551C9	.49183	177.6389	B3L811C3	1.13502
412	FLAT MULTILEVEL	AlL318C3	22.323	AlL552C9	.27663	6.1753	B3L812C3	1.42446
413	FLAT GENERAL	AlL319C3	.013	AlL553C9	.39664	.00515628	B3L813C3	2.26667
414	FLAT OTHER	AlL320C3	64.18	AlL554C9	1.20824	77.54463	B3L814C3	2.06701
415	ALL OTHER CAR TYPES	AlL323C3	7.224	AlL555C9	.67686	4.88966	B3L815C3	1.24703
416	TOTAL	AlL324C3	2032	AlL556C9	.39664	806.1242	B3L816C3	1.93737

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0
402	12.31288	AlL522C2	.5	6.15644	AlL522C10	2.75	33.86041	88.03708
403	357.1607	AlL523C2	.5	178.5803	AlL523C10	2.75	982.1919	2553
404	7.4952	AlL524C2	.5	3.7476	AlL524C10	2.75	20.6118	53.59069
405	82.25498	AlL525C2	.5	41.12749	AlL525C10	2.75	226.2012	588.1231
406	101.0922	AlL526C2	.5	50.54611	AlL526C10	2.75	278.0036	722.8093
407	27.89281	AlL527C2	.5	13.9464	AlL527C10	2.75	76.70522	199.4336
408	116.9232	AlL528C2	.5	58.46159	AlL528C10	2.75	321.5387	836.0007
409	2.02024	AlL529C2	.5	1.01012	AlL529C10	2.75	5.55565	14.4447
410	.44361	AlL530C2	.5	.2218	AlL530C10	2.75	1.21992	3.17178
411	201.6239	AlL531C2	.5	100.812	AlL531C10	2.75	554.4657	1441
412	8.79647	AlL532C2	.5	4.39823	AlL532C10	2.75	24.19029	62.89475
413	.01169	AlL533C2	.5	.00584379	AlL533C10	2.75	.03214	.08357
414	160.2852	AlL534C2	.5	80.14258	AlL534C10	2.75	440.7842	1146
415	6.09757	AlL535C2	.5	3.04878	AlL535C10	2.75	16.76831	43.5976
416	1561	AlL536C2	.5	780.88	AlL536C10	2.75	4294	11166

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.39635	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	2.8525	A1L542C54	2.35124	6.7069	B3L802C9	2.00886
403	BOX EQUIPPED	A1L305C16	135.0625	A1L543C54	1.42419	192.355	B3L803C9	1.82502
404	GONDOLA PLAIN	A1L308C16	7.9685	A1L544C54	.76697	6.11159	B3L804C9	1.99733
405	GONDOLA EQUIPPED	A1L309C16	80.85451	A1L545C54	.50137	40.53806	B3L805C9	2.09429
406	COVERED HOPPER	A1L312C16	99.6005	A1L546C54	.47391	47.20198	B3L806C9	2.09768
407	HOPPER OTG	A1L313C16	113.7665	A1L547C54	.16682	18.97868	B3L807C9	1.9937
408	HOPPER OTS	A1L314C16	1152	A1L548C54	.06232	71.85016	B3L808C9	1.99198
409	REFER MECH	A1L316C16	1.165	A1L549C54	1.04639	1.21904	B3L809C9	1.6943
410	REFER NON MECH	A1L315C16	.1845	A1L550C54	2.00692	.37028	B3L810C9	2
411	FLAT TOFC	A1L317C16	325.342	A1L551C54	.47036	153.0286	B3L811C9	1.16352
412	FLAT MULTILEVEL	A1L318C16	21.783	A1L552C54	.2834	6.1733	B3L812C9	1.44271
413	FLAT GENERAL	A1L319C16	.0395	A1L553C54	1	.0395	B3L813C9	2.15385
414	FLAT OTHER	A1L320C16	62.1425	A1L554C54	1.17445	72.98352	B3L814C9	2.04806
415	ALL OTHER CAR TYPES	A1L323C16	7.2605	A1L555C54	.67144	4.87502	B3L815C9	1.24382
416	TOTAL	A1L324C16	2011	A1L556C54	.39635	797.0739	B3L816C9	1.93715

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	13.47321	A1L522C2	.5	6.73661	A1L522C10	2.75	37.05133	96.33345
403	351.051	A1L523C2	.5	175.5255	A1L523C10	2.75	965.3902	2510
404	12.20688	A1L524C2	.5	6.10344	A1L524C10	2.75	33.56892	87.27919
405	84.89836	A1L525C2	.5	42.44918	A1L525C10	2.75	233.4705	607.0232
406	99.01465	A1L526C2	.5	49.50733	A1L526C10	2.75	272.2903	707.9547
407	37.83773	A1L527C2	.5	18.91887	A1L527C10	2.75	104.0538	270.5398
408	143.1242	A1L528C2	.5	71.56208	A1L528C10	2.75	393.5914	1023
409	2.06542	A1L529C2	.5	1.03271	A1L529C10	2.75	5.67991	14.76775
410	.74055	A1L530C2	.5	.37028	A1L530C10	2.75	2.03652	5.29496
411	178.0516	A1L531C2	.5	89.02578	A1L531C10	2.75	489.6418	1273
412	8.90631	A1L532C2	.5	4.45315	A1L532C10	2.75	24.49235	63.68011
413	.08508	A1L533C2	.5	.04254	A1L533C10	2.75	.23396	.6083
414	149.4748	A1L534C2	.5	74.73741	A1L534C10	2.75	411.0558	1068
415	6.06365	A1L535C2	.5	3.03182	A1L535C10	2.75	16.67502	43.35506
416	1544	A1L536C2	.5	772.0278	A1L536C10	2.75	4246	11039

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.39525	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	2.65067	A1L542C63	2.31133	6.12656	B3L802C15	2.00036
403	BOX EQUIPPED	A1L305C17	134.9543	A1L543C63	1.42267	191.9949	B3L803C15	1.82473
404	GONDOLA PLAIN	A1L308C17	10.481	A1L544C63	.7615	7.98128	B3L804C15	1.99573
405	GONDOLA EQUIPPED	A1L309C17	69.249	A1L545C63	.48631	33.67676	B3L805C15	2.07049
406	COVERED HOPPER	A1L312C17	100.733	A1L546C63	.46842	47.18535	B3L806C15	2.07325
407	HOPPER OTG	A1L313C17	116.2743	A1L547C63	.17994	20.92247	B3L807C15	1.9986
408	HOPPER OTS	A1L314C17	1145	A1L548C63	.06984	79.97296	B3L808C15	1.99491
409	REFER MECH	A1L316C17	1.21833	A1L549C63	1.03019	1.25511	B3L809C15	1.64198
410	REFER NON MECH	A1L315C17	.21033	A1L550C63	1.6234	.34146	B3L810C15	1.94521
411	FLAT TOFC	A1L317C17	305.58	A1L551C63	.46272	141.3974	B3L811C15	1.15949
412	FLAT MULTILEVEL	A1L318C17	21.06634	A1L552C63	.28651	6.03569	B3L812C15	1.43108
413	FLAT GENERAL	A1L319C17	.042	A1L553C63	1	.042	B3L813C15	2.38739
414	FLAT OTHER	A1L320C17	60.84767	A1L554C63	1.1481	69.85905	B3L814C15	2.0734
415	ALL OTHER CAR TYPES	A1L323C17	16.622	A1L555C63	.64485	10.71872	B3L815C15	1.26276
416	TOTAL	A1L324C17	1985	A1L556C63	.39525	784.602	B3L816C15	1.93634

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	12.25531	A1L522C2	.5	6.12765	A1L522C10	2.75	33.7021	87.62545
403	350.338	A1L523C2	.5	175.169	A1L523C10	2.75	963.4295	2504
404	15.92848	A1L524C2	.5	7.96424	A1L524C10	2.75	43.80332	113.8886
405	69.72736	A1L525C2	.5	34.86368	A1L525C10	2.75	191.7502	498.5506
406	97.82701	A1L526C2	.5	48.9135	A1L526C10	2.75	269.0243	699.4631
407	41.81563	A1L527C2	.5	20.90781	A1L527C10	2.75	114.993	298.9817
408	159.5391	A1L528C2	.5	79.76953	A1L528C10	2.75	438.7324	1140
409	2.06086	A1L529C2	.5	1.03043	A1L529C10	2.75	5.66736	14.73515
410	.6642	A1L530C2	.5	.3321	A1L530C10	2.75	1.82655	4.74904
411	163.9496	A1L531C2	.5	81.97479	A1L531C10	2.75	450.8614	1172
412	8.63755	A1L532C2	.5	4.31877	A1L532C10	2.75	23.75326	61.75848
413	.10027	A1L533C2	.5	.05014	A1L533C10	2.75	.27574	.71693
414	144.8458	A1L534C2	.5	72.42288	A1L534C10	2.75	398.3258	1035
415	13.53519	A1L535C2	.5	6.76759	A1L535C10	2.75	37.22176	96.77658
416	1519	A1L536C2	.5	759.6289	A1L536C10	2.75	4177	10862

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.40757	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	2.4135	A1L542C72	2.33849	5.64395	B3L802C21	2.01556
403	BOX EQUIPPED	A1L305C18	133.9398	A1L543C72	1.43469	192.1624	B3L803C21	1.82667
404	GONDOLA PLAIN	A1L308C18	13.6065	A1L544C72	.74061	10.07708	B3L804C21	2.00537
405	GONDOLA EQUIPPED	A1L309C18	58.52801	A1L545C72	.51462	30.11966	B3L805C21	2.07171
406	COVERED HOPPER	A1L312C18	96.07325	A1L546C72	.47689	45.81626	B3L806C21	2.07041
407	HOPPER OTG	A1L313C18	121.3555	A1L547C72	.20375	24.72621	B3L807C21	2.00452
408	HOPPER OTS	A1L314C18	1048	A1L548C72	.07533	79.00894	B3L808C21	1.99428
409	REFER MECH	A1L316C18	1.355	A1L549C72	1.04115	1.41075	B3L809C21	1.60599
410	REFER NON MECH	A1L315C18	.21325	A1L550C72	1.72131	.36707	B3L810C21	1.91536
411	FLAT TOFC	A1L317C18	283.5103	A1L551C72	.45925	130.2015	B3L811C21	1.16325
412	FLAT MULTILEVEL	A1L318C18	19.30925	A1L552C72	.27485	5.30722	B3L812C21	1.45012
413	FLAT GENERAL	A1L319C18	.05	A1L553C72	1	.05	B3L813C21	2.4403
414	FLAT OTHER	A1L320C18	58.731	A1L554C72	1.16662	68.51692	B3L814C21	2.07512
415	ALL OTHER CAR TYPES	A1L323C18	19.524	A1L555C72	.64429	12.5792	B3L815C21	1.25463
416	TOTAL	A1L324C18	1857	A1L556C72	.40757	757.0717	B3L816C21	1.93728

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.37569	A1L522C2	.5	5.68784	A1L522C10	2.75	31.28315	81.33618
403	351.0166	A1L523C2	.5	175.5083	A1L523C10	2.75	965.2958	2509
404	20.20827	A1L524C2	.5	10.10414	A1L524C10	2.75	55.57275	144.4892
405	62.3991	A1L525C2	.5	31.19955	A1L525C10	2.75	171.5975	446.1536
406	94.85824	A1L526C2	.5	47.42912	A1L526C10	2.75	260.8602	678.2364
407	49.5642	A1L527C2	.5	24.7821	A1L527C10	2.75	136.3015	354.384
408	157.5659	A1L528C2	.5	78.78295	A1L528C10	2.75	433.3063	1126
409	2.26566	A1L529C2	.5	1.13283	A1L529C10	2.75	6.23055	16.19944
410	.70307	A1L530C2	.5	.35154	A1L530C10	2.75	1.93345	5.02697
411	151.4566	A1L531C2	.5	75.7283	A1L531C10	2.75	416.5056	1082
412	7.69613	A1L532C2	.5	3.84806	A1L532C10	2.75	21.16436	55.02733
413	.12201	A1L533C2	.5	.06101	A1L533C10	2.75	.33554	.87241
414	142.1805	A1L534C2	.5	71.09026	A1L534C10	2.75	390.9964	1016
415	15.78229	A1L535C2	.5	7.89114	A1L535C10	2.75	43.40129	112.8434
416	1466	A1L536C2	.5	733.328	A1L536C10	2.75	4033	10486

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.42772	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	2.5318	A1L542C81	2.26481	5.73404	B3L802C27	2.00683
403	BOX EQUIPPED	A1L305C19	142.1544	A1L543C81	1.43224	203.5999	B3L803C27	1.83403
404	GONDOLA PLAIN	A1L308C19	15.7992	A1L544C81	.70151	11.08329	B3L804C27	2.02135
405	GONDOLA EQUIPPED	A1L309C19	55.80741	A1L545C81	.60845	33.95622	B3L805C27	2.06072
406	COVERED HOPPER	A1L312C19	102.5576	A1L546C81	.48778	50.02524	B3L806C27	2.07765
407	HOPPER OTG	A1L313C19	128.8604	A1L547C81	.22509	29.00523	B3L807C27	2.00902
408	HOPPER OTS	A1L314C19	984.1501	A1L548C81	.07875	77.50643	B3L808C27	1.99354
409	REFER MECH	A1L316C19	1.4524	A1L549C81	1.033	1.50033	B3L809C27	1.59657
410	REFER NON MECH	A1L315C19	.2772	A1L550C81	2.23515	.61958	B3L810C27	1.92371
411	FLAT TOFC	A1L317C19	275.0076	A1L551C81	.45708	125.7018	B3L811C27	1.17
412	FLAT MULTILEVEL	A1L318C19	19.1506	A1L552C81	.2766	5.29701	B3L812C27	1.44642
413	FLAT GENERAL	A1L319C19	.0498	A1L553C81	2.50893	.12494	B3L813C27	2.52362
414	FLAT OTHER	A1L320C19	60.769	A1L554C81	1.20376	73.15104	B3L814C27	2.07692
415	ALL OTHER CAR TYPES	A1L323C19	24.7356	A1L555C81	.65903	16.3014	B3L815C27	1.29401
416	TOTAL	A1L324C19	1813	A1L556C81	.42772	775.5818	B3L816C27	1.94347

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	11.50722	A1L522C2	.5	5.75361	A1L522C10	2.75	31.64486		82.27662	
403	373.408	A1L523C2	.5	186.704	A1L523C10	2.75	1026		2669	
404	22.40319	A1L524C2	.5	11.20159	A1L524C10	2.75	61.60877		160.1828	
405	69.97434	A1L525C2	.5	34.98717	A1L525C10	2.75	192.4294		500.3166	
406	103.9348	A1L526C2	.5	51.96738	A1L526C10	2.75	285.8206		743.1335	
407	58.27206	A1L527C2	.5	29.13603	A1L527C10	2.75	160.2481		416.6452	
408	154.5119	A1L528C2	.5	77.25595	A1L528C10	2.75	424.9077		1104	
409	2.39538	A1L529C2	.5	1.19769	A1L529C10	2.75	6.5873		17.12698	
410	1.1919	A1L530C2	.5	.59595	A1L530C10	2.75	3.27771		8.52205	
411	147.0709	A1L531C2	.5	73.53546	A1L531C10	2.75	404.445		1051	
412	7.66169	A1L532C2	.5	3.83085	A1L532C10	2.75	21.06965		54.78108	
413	.31531	A1L533C2	.5	.15766	A1L533C10	2.75	.86711		2.25449	
414	151.9287	A1L534C2	.5	75.96434	A1L534C10	2.75	417.8038		1086	
415	21.09413	A1L535C2	.5	10.54706	A1L535C10	2.75	58.00885		150.823	
416	1507	A1L536C2	.5	753.6582	A1L536C10	2.75	4145		10777	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	2.772	A1L502C11	.03266	.09053	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	133.884	A1L503C11	.03266	4.37252	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	5.402	A1L504C11	.03266	.17642	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	78.26	A1L505C11	.03266	2.55589	A1L505C5	2
506	COVERED HOPPER	A1L312C3	99.646	A1L506C11	.03266	3.25434	A1L506C5	2
507	HOPPER OTG	A1L313C3	112.121	A1L507C11	.03266	3.66176	A1L507C5	2
508	HOPPER OTS	A1L314C3	1144	A1L508C11	.03266	37.37042	A1L508C5	2
509	REFER MECH	A1L316C3	.933	A1L509C11	.03266	.03047	A1L509C5	2
510	REFER NON MECH	A1L315C3	.199	A1L510C11	.03266	.00649914	A1L510C5	2
511	FLAT TOFC	A1L317C3	361.179	A1L511C11	.03266	11.79575	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	22.323	A1L512C11	.03266	.72905	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.013	A1L513C11	.03266	.00042457	A1L513C5	2
514	FLAT OTHER	A1L320C3	64.18	A1L514C11	.03266	2.09605	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	7.224	A1L515C11	.03266	.23593	A1L515C5	2
516	TOTAL	A1L324C3	2032	A1L516C11	.03266	66.37606	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.16296	A1L522C3	2	.32591	A1L522C7	4	.36212	A1L522C11	6	.97773	2.5421
503	8.74504	A1L523C3	2	17.49007	A1L523C7	4	17.49007	A1L523C11	6	52.47022	136.4226
504	.35285	A1L524C3	2	.7057	A1L524C7	4	.7057	A1L524C11	6	2.11709	5.50443
505	5.11179	A1L525C3	2	10.22357	A1L525C7	4	10.22357	A1L525C11	6	30.67072	79.74388
506	6.50868	A1L526C3	2	13.01736	A1L526C7	4	13.01736	A1L526C11	6	39.05206	101.5354
507	7.32352	A1L527C3	2	14.64704	A1L527C7	4	14.64704	A1L527C11	6	43.94112	114.2469
508	74.74085	A1L528C3	2	149.4817	A1L528C7	4	149.4817	A1L528C11	6	448.4451	1165
509	.06094	A1L529C3	2	.12188	A1L529C7	4	.12188	A1L529C11	6	.36565	.95069
510	.013	A1L530C3	2	.026	A1L530C7	4	.026	A1L530C11	6	.07799	.20277
511	11.79575	A1L531C3	2	23.59149	A1L531C7	4	47.18299	A1L531C11	6	70.77448	184.0136
512	1.45809	A1L532C3	2	2.91619	A1L532C7	4	2.91619	A1L532C11	6	8.74856	22.74626
513	.00084913	A1L533C3	2	.00169827	A1L533C7	4	.00169827	A1L533C11	6	.0050948	.01325
514	4.19211	A1L534C3	2	8.38422	A1L534C7	4	8.38422	A1L534C11	6	25.15266	65.39691
515	.47186	A1L535C3	2	.94371	A1L535C7	4	.94371	A1L535C11	6	2.83114	7.36097
516	126.1145	A1L536C3	2	252.229	A1L536C7	4	265.5043	A1L536C11	6	756.6871	1967

M O S T C U R R E N T T W O Y E A R S

CAR TYPE		SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION		CARS		INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	INTRATERMINAL		
			(13)		(14)	C13*C14	SOURCE	RATIO
			(15)		(16)			(16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	2.8525	AlL502C11	.03266	.09316	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	135.0625	AlL503C11	.03266	4.41101	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	7.9685	AlL504C11	.03266	.26024	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	80.85451	AlL505C11	.03266	2.64063	AlL505C5	2
506	COVERED HOPPER	AlL312C16	99.6005	AlL506C11	.03266	3.25285	AlL506C5	2
507	HOPPER OTG	AlL313C16	113.7665	AlL507C11	.03266	3.7155	AlL507C5	2
508	HOPPER OTS	AlL314C16	1152	AlL508C11	.03266	37.65565	AlL508C5	2
509	REFER MECH	AlL316C16	1.165	AlL509C11	.03266	.03805	AlL509C5	2
510	REFER NON MECH	AlL315C16	.1845	AlL510C11	.03266	.00602559	AlL510C5	2
511	FLAT TOFC	AlL317C16	325.342	AlL511C11	.03266	10.62535	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	21.783	AlL512C11	.03266	.71141	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.0395	AlL513C11	.03266	.00129003	AlL513C5	2
514	FLAT OTHER	AlL320C16	62.1425	AlL514C11	.03266	2.02951	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	7.2605	AlL515C11	.03266	.23712	AlL515C5	2
516	TOTAL	AlL324C16	2011	AlL516C11	.03266	65.6778	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.16769	AlL522C3	2	.33538	AlL522C7	4	.37264	AlL522C11	6	1.00613	2.61593
503	8.82201	AlL523C3	2	17.64403	AlL523C7	4	17.64403	AlL523C11	6	52.93208	137.6234
504	.52049	AlL524C3	2	1.04097	AlL524C7	4	1.04097	AlL524C11	6	3.12292	8.11959
505	5.28126	AlL525C3	2	10.56251	AlL525C7	4	10.56251	AlL525C11	6	31.68753	82.38758
506	6.50571	AlL526C3	2	13.01141	AlL526C7	4	13.01141	AlL526C11	6	39.03423	101.489
507	7.431	AlL527C3	2	14.862	AlL527C7	4	14.862	AlL527C11	6	44.58601	115.9236
508	75.3113	AlL528C3	2	150.6226	AlL528C7	4	150.6226	AlL528C11	6	451.8678	1174
509	.0761	AlL529C3	2	.15219	AlL529C7	4	.15219	AlL529C11	6	.45657	1.18709
510	.01205	AlL530C3	2	.0241	AlL530C7	4	.0241	AlL530C11	6	.07231	.188
511	10.62535	AlL531C3	2	21.25069	AlL531C7	4	42.50138	AlL531C11	6	63.75207	165.7554
512	1.42282	AlL532C3	2	2.84564	AlL532C7	4	2.84564	AlL532C11	6	8.53693	22.19603
513	.00258006	AlL533C3	2	.00516012	AlL533C7	4	.00516012	AlL533C11	6	.01548	.04025
514	4.05902	AlL534C3	2	8.11805	AlL534C7	4	8.11805	AlL534C11	6	24.35415	63.32078
515	.47424	AlL535C3	2	.94848	AlL535C7	4	.94848	AlL535C11	6	2.84545	7.39817
516	124.7878	AlL536C3	2	249.5756	AlL536C7	4	262.7112	AlL536C11	6	748.7269	1946

M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTRATERMINAL		LOADED CARS GIVEN INTRATERMINAL SWITCH		EMPTY-LOADED SPOTTED & PULLED RATIO	
LINE	IDENTIFICATION	SOURCE	O & T (25)	SOURCE	TO O & T (26)	C25*C26 (27)	SOURCE	RATIO (28)	
501	BOX 40 FOOT	A1L301C17	0	A1L501C11	.03266	0	A1L501C5	1.8	
502	BOX 50 FOOT	A1L304C17	2.65067	A1L502C11	.03266	.08657	A1L502C5	1.8	
503	BOX EQUIPPED	A1L305C17	134.9543	A1L503C11	.03266	4.40747	A1L503C5	2	
504	GONDOLA PLAIN	A1L308C17	10.481	A1L504C11	.03266	.3423	A1L504C5	2	
505	GONDOLA EQUIPPED	A1L309C17	69.249	A1L505C11	.03266	2.2616	A1L505C5	2	
506	COVERED HOPPER	A1L312C17	100.733	A1L506C11	.03266	3.28984	A1L506C5	2	
507	HOPPER OTG	A1L313C17	116.2743	A1L507C11	.03266	3.7974	A1L507C5	2	
508	HOPPER OTS	A1L314C17	1145	A1L508C11	.03266	37.3993	A1L508C5	2	
509	REFER MECH	A1L316C17	1.21833	A1L509C11	.03266	.03979	A1L509C5	2	
510	REFER NON MECH	A1L315C17	.21033	A1L510C11	.03266	.00686928	A1L510C5	2	
511	FLAT TOFC	A1L317C17	305.58	A1L511C11	.03266	9.97994	A1L511C5	1	
512	FLAT MULTILEVEL	A1L318C17	21.06634	A1L512C11	.03266	.68801	A1L512C5	2	
513	FLAT GENERAL	A1L319C17	.042	A1L513C11	.03266	.00137168	A1L513C5	2	
514	FLAT OTHER	A1L320C17	60.84767	A1L514C11	.03266	1.98722	A1L514C5	2	
515	ALL OTHER CAR TYPES	A1L323C17	16.622	A1L515C11	.03266	.54286	A1L515C5	2	
516	TOTAL	A1L324C17	1985	A1L516C11	.03266	64.83055	A1L516C5	1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.15582	A1L522C3	2	.31165	A1L522C7	4	.34627	A1L522C11	6	.93494	2.43083
503	8.81495	A1L523C3	2	17.62989	A1L523C7	4	17.62989	A1L523C11	6	52.88969	137.5132
504	.6846	A1L524C3	2	1.3692	A1L524C7	4	1.3692	A1L524C11	6	4.10759	10.67973
505	4.52321	A1L525C3	2	9.04641	A1L525C7	4	9.04641	A1L525C11	6	27.13924	70.56201
506	6.57968	A1L526C3	2	13.15936	A1L526C7	4	13.15936	A1L526C11	6	39.47807	102.643
507	7.59481	A1L527C3	2	15.18962	A1L527C7	4	15.18962	A1L527C11	6	45.56885	118.479
508	74.79861	A1L528C3	2	149.5972	A1L528C7	4	149.5972	A1L528C11	6	448.7917	1166
509	.07958	A1L529C3	2	.15916	A1L529C7	4	.15916	A1L529C11	6	.47747	1.24143
510	.01374	A1L530C3	2	.02748	A1L530C7	4	.02748	A1L530C11	6	.08243	.21432
511	9.97994	A1L531C3	2	19.95988	A1L531C7	4	39.91976	A1L531C11	6	59.87963	155.687
512	1.37601	A1L532C3	2	2.75202	A1L532C7	4	2.75202	A1L532C11	6	8.25607	21.46577
513	.00274336	A1L533C3	2	.00548671	A1L533C7	4	.00548671	A1L533C11	6	.01646	.0428
514	3.97445	A1L534C3	2	7.9489	A1L534C7	4	7.9489	A1L534C11	6	23.84669	62.00139
515	1.08572	A1L535C3	2	2.17143	A1L535C7	4	2.17143	A1L535C11	6	6.5143	16.93717
516	123.178	A1L536C3	2	246.3561	A1L536C7	4	259.3222	A1L536C11	6	739.0682	1921

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS			EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN		SPOTTED
			O & T		TO O & T	C37*C38		SOURCE	& PULLED
			(37)		(38)	(39)			RATIO
									(40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C18	2.4135	A1L502C11	.03266	.07882	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C18	133.9398	A1L503C11	.03266	4.37434	A1L503C5		2
504	GONDOLA PLAIN	A1L308C18	13.6065	A1L504C11	.03266	.44437	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C18	58.52801	A1L505C11	.03266	1.91147	A1L505C5		2
506	COVERED HOPPER	A1L312C18	96.07325	A1L506C11	.03266	3.13766	A1L506C5		2
507	HOPPER OTG	A1L313C18	121.3555	A1L507C11	.03266	3.96335	A1L507C5		2
508	HOPPER OTS	A1L314C18	1048	A1L508C11	.03266	34.25601	A1L508C5		2
509	REFER MECH	A1L316C18	1.355	A1L509C11	.03266	.04425	A1L509C5		2
510	REFER NON MECH	A1L315C18	.21325	A1L510C11	.03266	.00696453	A1L510C5		2
511	FLAT TOFC	A1L317C18	283.5103	A1L511C11	.03266	9.25916	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C18	19.30925	A1L512C11	.03266	.63062	A1L512C5		2
513	FLAT GENERAL	A1L319C18	.05	A1L513C11	.03266	.00163295	A1L513C5		2
514	FLAT OTHER	A1L320C18	58.731	A1L514C11	.03266	1.9181	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C18	19.524	A1L515C11	.03266	.63763	A1L515C5		2
516	TOTAL	A1L324C18	1857	A1L516C11	.03266	60.66438	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.14188	A1L522C3	2	.28376	A1L522C7	4	.31529	A1L522C11	6	.85128	2.21334
503	8.74868	A1L523C3	2	17.49736	A1L523C7	4	17.49736	A1L523C11	6	52.49207	136.4794
504	.88875	A1L524C3	2	1.7775	A1L524C7	4	1.7775	A1L524C11	6	5.3325	13.86449
505	3.82293	A1L525C3	2	7.64586	A1L525C7	4	7.64586	A1L525C11	6	22.93759	59.63774
506	6.27531	A1L526C3	2	12.55063	A1L526C7	4	12.55063	A1L526C11	6	37.65188	97.89489
507	7.9267	A1L527C3	2	15.8534	A1L527C7	4	15.8534	A1L527C11	6	47.56019	123.6565
508	68.51201	A1L528C3	2	137.024	A1L528C7	4	137.024	A1L528C11	6	411.0721	1068
509	.08851	A1L529C3	2	.17701	A1L529C7	4	.17701	A1L529C11	6	.53104	1.38069
510	.01393	A1L530C3	2	.02786	A1L530C7	4	.02786	A1L530C11	6	.08357	.21729
511	9.25916	A1L531C3	2	18.51832	A1L531C7	4	37.03665	A1L531C11	6	55.55497	144.4429
512	1.26124	A1L532C3	2	2.52248	A1L532C7	4	2.52248	A1L532C11	6	7.56745	19.67537
513	.0032659	A1L533C3	2	.0065318	A1L533C7	4	.0065318	A1L533C11	6	.0196	.05095
514	3.83619	A1L534C3	2	7.67238	A1L534C7	4	7.67238	A1L534C11	6	23.01715	59.84459
515	1.27527	A1L535C3	2	2.55054	A1L535C7	4	2.55054	A1L535C11	6	7.65161	19.89419
516	115.2623	A1L536C3	2	230.5246	A1L536C7	4	242.6575	A1L536C11	6	691.5739	1798

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	EMPTY-LOADED
			O & T		TO O & T	C49*C50	SOURCE	SPOTTED
			(49)		(50)	(51)		& PULLED
								RATIO
								(52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	2.5318	A1L502C11	.03266	.08269	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	142.1544	A1L503C11	.03266	4.64262	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	15.7992	A1L504C11	.03266	.51599	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	55.80741	A1L505C11	.03266	1.82261	A1L505C5	2
506	COVERED HOPPER	A1L312C19	102.5576	A1L506C11	.03266	3.34943	A1L506C5	2
507	HOPPER OTG	A1L313C19	128.8604	A1L507C11	.03266	4.20845	A1L507C5	2
508	HOPPER OTS	A1L314C19	984.1501	A1L508C11	.03266	32.14136	A1L508C5	2
509	REFER MECH	A1L316C19	1.4524	A1L509C11	.03266	.04743	A1L509C5	2
510	REFER NON MECH	A1L315C19	.2772	A1L510C11	.03266	.00905308	A1L510C5	2
511	FLAT TOFC	A1L317C19	275.0076	A1L511C11	.03266	8.98147	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	19.1506	A1L512C11	.03266	.62544	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.0498	A1L513C11	.03266	.00162642	A1L513C5	2
514	FLAT OTHER	A1L320C19	60.769	A1L514C11	.03266	1.98465	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	24.7356	A1L515C11	.03266	.80784	A1L515C5	2
516	TOTAL	A1L324C19	1813	A1L516C11	.03266	59.22067	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.14883	A1L522C3	2	.29767	A1L522C7	4	.33074	A1L522C11	6	.89301	2.32182
503	9.28524	A1L523C3	2	18.57048	A1L523C7	4	18.57048	A1L523C11	6	55.71145	144.8498
504	1.03197	A1L524C3	2	2.06394	A1L524C7	4	2.06394	A1L524C11	6	6.19183	16.09877
505	3.64523	A1L525C3	2	7.29046	A1L525C7	4	7.29046	A1L525C11	6	21.87137	56.86556
506	6.69886	A1L526C3	2	13.39772	A1L526C7	4	13.39772	A1L526C11	6	40.19315	104.5022
507	8.4169	A1L527C3	2	16.83381	A1L527C7	4	16.83381	A1L527C11	6	50.50142	131.3037
508	64.28272	A1L528C3	2	128.5654	A1L528C7	4	128.5654	A1L528C11	6	385.6963	1002
509	.09487	A1L529C3	2	.18974	A1L529C7	4	.18974	A1L529C11	6	.56921	1.47994
510	.01811	A1L530C3	2	.03621	A1L530C7	4	.03621	A1L530C11	6	.10864	.28246
511	8.98147	A1L531C3	2	17.96295	A1L531C7	4	35.9259	A1L531C11	6	53.88885	140.111
512	1.25088	A1L532C3	2	2.50176	A1L532C7	4	2.50176	A1L532C11	6	7.50527	19.51371
513	.00325284	A1L533C3	2	.00650567	A1L533C7	4	.00650567	A1L533C11	6	.01952	.05074
514	3.96931	A1L534C3	2	7.93862	A1L534C7	4	7.93862	A1L534C11	6	23.81586	61.92123
515	1.61568	A1L535C3	2	3.23136	A1L535C7	4	3.23136	A1L535C11	6	9.69408	25.20461
516	112.5193	A1L536C3	2	225.0385	A1L536C7	4	236.8827	A1L536C11	6	675.1156	1755

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	2.772	A1L522C14	.0467	.12946	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	133.884	A1L523C14	.0467	6.25292	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	5.402	A1L524C14	.0467	.2523	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	78.26	A1L525C14	.0467	3.65506	A1L505C5	2
606	COVERED HOPPER	A1L312C3	99.646	A1L526C14	.0467	4.65387	A1L506C5	2
607	HOPPER OTG	A1L313C3	112.121	A1L527C14	.0467	5.2365	A1L507C5	2
608	HOPPER OTS	A1L314C3	1144	A1L528C14	.0467	53.44157	A1L508C5	2
609	REFER MECH	A1L316C3	.933	A1L529C14	.0467	.04357	A1L509C5	2
610	REFER NON MECH	A1L315C3	.199	A1L530C14	.0467	.0092941	A1L510C5	2
611	FLAT TOFC	A1L317C3	361.179	A1L531C14	.0467	16.86851	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	22.323	A1L532C14	.0467	1.04257	A1L512C5	2
613	FLAT GENERAL	A1L319C3	.013	A1L533C14	.0467	.00060715	A1L513C5	2
614	FLAT OTHER	A1L320C3	64.18	A1L534C14	.0467	2.99746	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	7.224	A1L535C14	.0467	.33739	A1L515C5	2
616	TOTAL	A1L324C3	2032	A1L536C14	.0467	94.92108	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.23303	A1L522C4	1.5	.34955	A1L522C8	2	.25893	A1L522C12	5.25	1.22343	3.18092
603	12.50584	A1L523C4	1.5	18.75876	A1L523C8	2	12.50584	A1L523C12	5.25	65.65565	170.7047
604	.50459	A1L524C4	1.5	.75689	A1L524C8	2	.50459	A1L524C12	5.25	2.6491	6.88765
605	7.31011	A1L525C4	1.5	10.96517	A1L525C8	2	7.31011	A1L525C12	5.25	38.37808	99.78302
606	9.30773	A1L526C4	1.5	13.9616	A1L526C8	2	9.30773	A1L526C12	5.25	48.8656	127.0506
607	10.473	A1L527C4	1.5	15.7095	A1L527C8	2	10.473	A1L527C12	5.25	54.98324	142.9564
608	106.8831	A1L528C4	1.5	160.3247	A1L528C8	2	106.8831	A1L528C12	5.25	561.1365	1458
609	.08715	A1L529C4	1.5	.13072	A1L529C8	2	.08715	A1L529C12	5.25	.45754	1.18959
610	.01859	A1L530C4	1.5	.02788	A1L530C8	2	.01859	A1L530C12	5.25	.09759	.25373
611	16.86851	A1L531C4	1.5	25.30276	A1L531C8	2	33.73701	A1L531C12	5.25	88.55966	230.2551
612	2.08515	A1L532C4	1.5	3.12772	A1L532C8	2	2.08515	A1L532C12	5.25	10.94702	28.46226
613	.0012143	A1L533C4	1.5	.00182146	A1L533C8	2	.0012143	A1L533C12	5.25	.0063751	.01658
614	5.99493	A1L534C4	1.5	8.99239	A1L534C8	2	5.99493	A1L534C12	5.25	31.47336	81.83073
615	.67478	A1L535C4	1.5	1.01217	A1L535C8	2	.67478	A1L535C12	5.25	3.54259	9.21074
616	180.35	A1L536C4	1.5	270.5251	A1L536C8	2	189.8422	A1L536C12	5.25	946.8378	2461

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	2.8525	AlL522C14	.0467	.13322	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	135.0625	AlL523C14	.0467	6.30796	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	7.9685	AlL524C14	.0467	.37216	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	80.85451	AlL525C14	.0467	3.77623	AlL505C5	2
606	COVERED HOPPER	AlL312C16	99.6005	AlL526C14	.0467	4.65174	AlL506C5	2
607	HOPPER OTG	AlL313C16	113.7665	AlL527C14	.0467	5.31335	AlL507C5	2
608	HOPPER OTS	AlL314C16	1152	AlL528C14	.0467	53.84946	AlL508C5	2
609	REFER MECH	AlL316C16	1.165	AlL529C14	.0467	.05441	AlL509C5	2
610	REFER NON MECH	AlL315C16	.1845	AlL530C14	.0467	.00861689	AlL510C5	2
611	FLAT TOFC	AlL317C16	325.342	AlL531C14	.0467	15.19477	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	21.783	AlL532C14	.0467	1.01735	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0395	AlL533C14	.0467	.00184481	AlL513C5	2
614	FLAT OTHER	AlL320C16	62.1425	AlL534C14	.0467	2.9023	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	7.2605	AlL535C14	.0467	.33909	AlL515C5	2
616	TOTAL	AlL324C16	2011	AlL536C14	.0467	93.92253	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.2398	AlL522C4	1.5	.3597	AlL522C8	2	.26645	AlL522C12	5.25	1.25896	3.27329
603	12.61592	AlL523C4	1.5	18.92388	AlL523C8	2	12.61592	AlL523C12	5.25	66.23358	172.2073
604	.74432	AlL524C4	1.5	1.11648	AlL524C8	2	.74432	AlL524C12	5.25	3.90769	10.15999
605	7.55246	AlL525C4	1.5	11.32869	AlL525C8	2	7.55246	AlL525C12	5.25	39.65041	103.0911
606	9.30348	AlL526C4	1.5	13.95523	AlL526C8	2	9.30348	AlL526C12	5.25	48.84329	126.9925
607	10.6267	AlL527C4	1.5	15.94005	AlL527C8	2	10.6267	AlL527C12	5.25	55.79019	145.0545
608	107.6989	AlL528C4	1.5	161.5484	AlL528C8	2	107.6989	AlL528C12	5.25	565.4193	1470
609	.10882	AlL529C4	1.5	.16323	AlL529C8	2	.10882	AlL529C12	5.25	.57131	1.4854
610	.01723	AlL530C4	1.5	.02585	AlL530C8	2	.01723	AlL530C12	5.25	.09048	.23524
611	15.19477	AlL531C4	1.5	22.79216	AlL531C8	2	30.38955	AlL531C12	5.25	79.77256	207.4087
612	2.03471	AlL532C4	1.5	3.05206	AlL532C8	2	2.03471	AlL532C12	5.25	10.68221	27.77375
613	.00368962	AlL533C4	1.5	.00553442	AlL533C8	2	.00368962	AlL533C12	5.25	.01937	.05036
614	5.80461	AlL534C4	1.5	8.70691	AlL534C8	2	5.80461	AlL534C12	5.25	30.47419	79.23288
615	.67819	AlL535C4	1.5	1.01728	AlL535C8	2	.67819	AlL535C12	5.25	3.56049	9.25728
616	178.4528	AlL536C4	1.5	267.6792	AlL536C8	2	187.8451	AlL536C12	5.25	936.8772	2435

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	2.65067	AlL522C14	.0467	.1238	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	134.9543	AlL523C14	.0467	6.30291	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	10.481	AlL524C14	.0467	.4895	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	69.249	AlL525C14	.0467	3.23421	AlL505C5	2
606	COVERED HOPPER	AlL312C17	100.733	AlL526C14	.0467	4.70463	AlL506C5	2
607	HOPPER OTG	AlL313C17	116.2743	AlL527C14	.0467	5.43048	AlL507C5	2
608	HOPPER OTS	AlL314C17	1145	AlL528C14	.0467	53.48287	AlL508C5	2
609	REFER MECH	AlL316C17	1.21833	AlL529C14	.0467	.0569	AlL509C5	2
610	REFER NON MECH	AlL315C17	.21033	AlL530C14	.0467	.00982341	AlL510C5	2
611	FLAT NOFC	AlL317C17	305.58	AlL531C14	.0467	14.27181	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	21.06634	AlL532C14	.0467	.98388	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.042	AlL533C14	.0467	.00196157	AlL513C5	2
614	FLAT OTHER	AlL320C17	60.84767	AlL534C14	.0467	2.84183	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	16.622	AlL535C14	.0467	.77631	AlL515C5	2
616	TOTAL	AlL324C17	1985	AlL536C14	.0467	92.71092	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.22283	AlL522C4	1.5	.33425	AlL522C8	2	.24759	AlL522C12	5.25	1.16988	3.04169
603	12.60582	AlL523C4	1.5	18.90872	AlL523C8	2	12.60582	AlL523C12	5.25	66.18053	172.0694
604	.97901	AlL524C4	1.5	1.46851	AlL524C8	2	.97901	AlL524C12	5.25	5.1398	13.36348
605	6.46841	AlL525C4	1.5	9.70262	AlL525C8	2	6.46841	AlL525C12	5.25	33.95916	88.29381
606	9.40927	AlL526C4	1.5	14.1139	AlL526C8	2	9.40927	AlL526C12	5.25	49.39866	128.4365
607	10.86095	AlL527C4	1.5	16.29143	AlL527C8	2	10.86095	AlL527C12	5.25	57.02001	148.252
608	106.9658	AlL528C4	1.5	160.4486	AlL528C8	2	106.9658	AlL528C12	5.25	561.5702	1460
609	.1138	AlL529C4	1.5	.1707	AlL529C8	2	.1138	AlL529C12	5.25	.59746	1.5534
610	.01965	AlL530C4	1.5	.02947	AlL530C8	2	.01965	AlL530C12	5.25	.10315	.26818
611	14.27181	AlL531C4	1.5	21.40772	AlL531C8	2	28.54362	AlL531C12	5.25	74.927	194.8102
612	1.96776	AlL532C4	1.5	2.95165	AlL532C8	2	1.96776	AlL532C12	5.25	10.33076	26.85998
613	.00392314	AlL533C4	1.5	.0058847	AlL533C8	2	.00392314	AlL533C12	5.25	.0206	.05355
614	5.68366	AlL534C4	1.5	8.52549	AlL534C8	2	5.68366	AlL534C12	5.25	29.83921	77.58195
615	1.55263	AlL535C4	1.5	2.32894	AlL535C8	2	1.55263	AlL535C12	5.25	8.1513	21.19337
616	176.1507	AlL536C4	1.5	264.2261	AlL536C8	2	185.4218	AlL536C12	5.25	924.7914	2404

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	A1L301C18	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C18	2.4135	A1L522C14	.0467	.11272	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C18	133.9398	A1L523C14	.0467	6.25552	A1L503C5	2
604	GONDOLA PLAIN	A1L308C18	13.6065	A1L524C14	.0467	.63548	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C18	58.52801	A1L525C14	.0467	2.73349	A1L505C5	2
606	COVERED HOPPER	A1L312C18	96.07325	A1L526C14	.0467	4.48701	A1L506C5	2
607	HOPPER OTG	A1L313C18	121.3555	A1L527C14	.0467	5.66779	A1L507C5	2
608	HOPPER OTS	A1L314C18	1048	A1L528C14	.0467	48.9878	A1L508C5	2
609	REFER MECH	A1L316C18	1.355	A1L529C14	.0467	.06328	A1L509C5	2
610	REFER NON MECH	A1L315C18	.21325	A1L530C14	.0467	.00995963	A1L510C5	2
611	FLAT TONFC	A1L317C18	283.5103	A1L531C14	.0467	13.24106	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C18	19.30925	A1L532C14	.0467	.90182	A1L512C5	2
613	FLAT GENERAL	A1L319C18	.05	A1L533C14	.0467	.0023352	A1L513C5	2
614	FLAT OTHER	A1L320C18	58.731	A1L534C14	.0467	2.74297	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C18	19.524	A1L535C14	.0467	.91185	A1L515C5	2
616	TOTAL	A1L324C18	1857	A1L536C14	.0467	86.75309	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.2029	A1L522C4	1.5	.30434	A1L522C8	2	.22544	A1L522C12	5.25	1.06521	2.76953
603	12.51105	A1L523C4	1.5	18.76657	A1L523C8	2	12.51105	A1L523C12	5.25	65.68299	170.7758
604	1.27096	A1L524C4	1.5	1.90643	A1L524C8	2	1.27096	A1L524C12	5.25	6.67252	17.34855
605	5.46698	A1L525C4	1.5	8.20048	A1L525C8	2	5.46698	A1L525C12	5.25	28.70167	74.62432
606	8.97401	A1L526C4	1.5	13.46102	A1L526C8	2	8.97401	A1L526C12	5.25	47.11356	122.4952
607	11.33558	A1L527C4	1.5	17.00336	A1L527C8	2	11.33558	A1L527C12	5.25	59.51177	154.7306
608	97.97559	A1L528C4	1.5	146.9634	A1L528C8	2	97.97559	A1L528C12	5.25	514.3719	1337
609	.12657	A1L529C4	1.5	.18985	A1L529C8	2	.12657	A1L529C12	5.25	.66448	1.72765
610	.01992	A1L530C4	1.5	.02988	A1L530C8	2	.01992	A1L530C12	5.25	.10458	.2719
611	13.24106	A1L531C4	1.5	19.8616	A1L531C8	2	26.48213	A1L531C12	5.25	69.51558	180.7405
612	1.80364	A1L532C4	1.5	2.70546	A1L532C8	2	1.80364	A1L532C12	5.25	9.4691	24.61966
613	.0046704	A1L533C4	1.5	.0070056	A1L533C8	2	.0046704	A1L533C12	5.25	.02452	.06375
614	5.48595	A1L534C4	1.5	8.22892	A1L534C8	2	5.48595	A1L534C12	5.25	28.80121	74.88315
615	1.8237	A1L535C4	1.5	2.73555	A1L535C8	2	1.8237	A1L535C12	5.25	9.57441	24.89348
616	164.8309	A1L536C4	1.5	247.2463	A1L536C8	2	173.5062	A1L536C12	5.25	865.362	2249

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	2.5318	AlL522C14	.0467	.11825	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	142.1544	AlL523C14	.0467	6.63918	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	15.7992	AlL524C14	.0467	.73789	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	55.80741	AlL525C14	.0467	2.60643	AlL505C5	2
606	COVERED HOPPER	AlL312C19	102.5576	AlL526C14	.0467	4.78985	AlL506C5	2
607	HOPPER OTG	AlL313C19	128.8604	AlL527C14	.0467	6.0183	AlL507C5	2
608	HOPPER OTS	AlL314C19	984.1501	AlL528C14	.0467	45.96375	AlL508C5	2
609	REFER MECH	AlL316C19	1.4524	AlL529C14	.0467	.06783	AlL509C5	2
610	REFER NON MECH	AlL315C19	.2772	AlL530C14	.0467	.01295	AlL510C5	2
611	FLAT TOFC	AlL317C19	275.0076	AlL531C14	.0467	12.84396	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	19.1506	AlL532C14	.0467	.89441	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0498	AlL533C14	.0467	.00232586	AlL513C5	2
614	FLAT OTHER	AlL320C19	60.769	AlL534C14	.0467	2.83816	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	24.7356	AlL535C14	.0467	1.15525	AlL515C5	2
616	TOTAL	AlL324C19	1813	AlL536C14	.0467	84.68851	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.21284	AlL522C4	1.5	.31926	AlL522C8	2	.23649	AlL522C12	5.25	1.11742	2.90528
603	13.27836	AlL523C4	1.5	19.91754	AlL523C8	2	13.27836	AlL523C12	5.25	69.71139	181.2496
604	1.47577	AlL524C4	1.5	2.21366	AlL524C8	2	1.47577	AlL524C12	5.25	7.7478	20.14428
605	5.21286	AlL525C4	1.5	7.81929	AlL525C8	2	5.21286	AlL525C12	5.25	27.36751	71.15551
606	9.5797	AlL526C4	1.5	14.36955	AlL526C8	2	9.5797	AlL526C12	5.25	50.29343	130.7629
607	12.03659	AlL527C4	1.5	18.05489	AlL527C8	2	12.03659	AlL527C12	5.25	63.19211	164.2995
608	91.9275	AlL528C4	1.5	137.8912	AlL528C8	2	91.9275	AlL528C12	5.25	482.6193	1254
609	.13567	AlL529C4	1.5	.2035	AlL529C8	2	.13567	AlL529C12	5.25	.71225	1.85184
610	.02589	AlL530C4	1.5	.03884	AlL530C8	2	.02589	AlL530C12	5.25	.13594	.35344
611	12.84396	AlL531C4	1.5	19.26593	AlL531C8	2	25.68791	AlL531C12	5.25	67.43077	175.32
612	1.78882	AlL532C4	1.5	2.68323	AlL532C8	2	1.78882	AlL532C12	5.25	9.3913	24.41738
613	.00465172	AlL533C4	1.5	.00697758	AlL533C8	2	.00465172	AlL533C12	5.25	.02442	.0635
614	5.67631	AlL534C4	1.5	8.51447	AlL534C8	2	5.67631	AlL534C12	5.25	29.80063	77.48165
615	2.3105	AlL535C4	1.5	3.46575	AlL535C8	2	2.3105	AlL535C12	5.25	12.13014	31.53837
616	160.9082	AlL536C4	1.5	241.3623	AlL536C8	2	169.377	AlL536C12	5.25	844.7679	2196

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	3252	A1L562C1	200	16.26
703	BOX EQUIPPED	A1L203C3	93243	A1L563C1	200	466.215
704	GONDOLA PLAIN	A1L204C3	11038	A1L564C1	200	55.19
705	GONDOLA EQUIPPED	A1L205C3	43502	A1L565C1	200	217.51
706	COVERED HOPPER	A1L206C3	67993	A1L566C1	200	339.965
707	HOPPER OTG	A1L207C3	15080	A1L567C1	200	75.4
708	HOPPER OTS	A1L208C3	54858	A1L568C1	200	274.29
709	REFRIG MECH	A1L209C3	384	A1L569C1	200	1.92
710	REFRIG NM	A1L210C3	251	A1L570C1	200	1.255
711	FLAT TOFC	A1L211C3	4304	A1L571C1	200	21.52
712	FLAT MULTILEVEL	A1L212C3	6732	A1L572C1	200	33.66
713	FLAT GENERAL	A1L213C3	102	A1L573C1	200	.51
714	FLAT OTHER	A1L214C3	59383	A1L574C1	200	296.915
715	ALL OTHER CAR TYPES	A1L215C3	6093	A1L575C1	200	30.465
716	ALL CARS	A1L216C3	366215	A1L576C1	200	1831

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	8.13	A1L522C13	1	16.26	42.276
703	A1L523C5	.5	233.1075	A1L523C13	1	466.215	1212
704	A1L524C5	.5	27.595	A1L524C13	1	55.19	143.494
705	A1L525C5	.5	108.755	A1L525C13	1	217.51	565.526
706	A1L526C5	.5	169.9825	A1L526C13	1	339.965	883.909
707	A1L527C5	.5	37.7	A1L527C13	1	75.4	196.04
708	A1L528C5	.5	137.145	A1L528C13	1	274.29	713.154
709	A1L529C5	.5	.96	A1L529C13	1	1.92	4.992
710	A1L530C5	.5	.6275	A1L530C13	1	1.255	3.263
711	A1L531C5	.5	10.76	A1L531C13	1	21.52	55.952
712	A1L532C5	.5	16.83	A1L532C13	1	33.66	87.516
713	A1L533C5	.5	.255	A1L533C13	1	.51	1.326
714	A1L534C5	.5	148.4575	A1L534C13	1	296.915	771.979
715	A1L535C5	.5	15.2325	A1L535C13	1	30.465	79.209
716	A1L536C5	.5	915.5375	A1L536C13	1	1831	4760

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE		CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (9)	SOURCE	AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
701	BOX 40 FOOT		A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT		A1L202C18	3515	A1L562C1	200	17.5775
703	BOX EQUIPPED		A1L203C18	105615	A1L563C1	200	528.0775
704	GONDOLA PLAIN		A1L204C18	12724	A1L564C1	200	63.62
705	GONDOLA EQUIPPED		A1L205C18	44945	A1L565C1	200	224.7275
706	COVERED HOPPER		A1L206C18	75409	A1L566C1	200	377.0475
707	HOPPER OTG		A1L207C18	15815	A1L567C1	200	79.075
708	HOPPER OTS		A1L208C18	62847	A1L568C1	200	314.235
709	REFRIG MECH		A1L209C18	490.5	A1L569C1	200	2.4525
710	REFRIG NM		A1L210C18	306	A1L570C1	200	1.53
711	FLAT TOFC		A1L211C18	4372	A1L571C1	200	21.8625
712	FLAT MULTILEVEL		A1L212C18	7039	A1L572C1	200	35.195
713	FLAT GENERAL		A1L213C18	98	A1L573C1	200	.49
714	FLAT OTHER		A1L214C18	61916	A1L574C1	200	309.58
715	ALL OTHER CAR TYPES		A1L215C18	5961	A1L575C1	200	29.805
716	ALL CARS		A1L216C18	401055	A1L576C1	200	2005

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)	(15)	(15)	(16)	(16)	(16)
701	A1L521C5	.5	0	A1L521C13	1	0		0		0
702	A1L522C5	.5	8.78875	A1L522C13	1	17.5775		45.7015		
703	A1L523C5	.5	264.0388	A1L523C13	1	528.0775		1373		
704	A1L524C5	.5	31.81	A1L524C13	1	63.62		165.412		
705	A1L525C5	.5	112.3638	A1L525C13	1	224.7275		584.2915		
706	A1L526C5	.5	188.5237	A1L526C13	1	377.0475		980.3235		
707	A1L527C5	.5	39.5375	A1L527C13	1	79.075		205.595		
708	A1L528C5	.5	157.1175	A1L528C13	1	314.235		817.011		
709	A1L529C5	.5	1.22625	A1L529C13	1	2.4525		6.3765		
710	A1L530C5	.5	.765	A1L530C13	1	1.53		3.978		
711	A1L531C5	.5	10.93125	A1L531C13	1	21.8625		56.8425		
712	A1L532C5	.5	17.5975	A1L532C13	1	35.195		91.507		
713	A1L533C5	.5	.245	A1L533C13	1	.49		1.274		
714	A1L534C5	.5	154.79	A1L534C13	1	309.58		804.908		
715	A1L535C5	.5	14.9025	A1L535C13	1	29.805		77.493		
716	A1L536C5	.5	1002	A1L536C13	1	2005		5213		

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			RR OWNED CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	3746	A1L562C1	200	18.73333
703	BOX EQUIPPED	A1L203C21	110610	A1L563C1	200	553.05
704	GONDOLA PLAIN	A1L204C21	12778	A1L564C1	200	63.89
705	GONDOLA EQUIPPED	A1L205C21	42875	A1L565C1	200	214.375
706	COVERED HOPPER	A1L206C21	80260	A1L566C1	200	401.3016
707	HOPPER OTG	A1L207C21	16641	A1L567C1	200	83.205
708	HOPPER OTS	A1L208C21	63651	A1L568C1	200	318.2583
709	REFRIG MECH	A1L209C21	487.6667	A1L569C1	200	2.43833
710	REFRIG NM	A1L210C21	331.3333	A1L570C1	200	1.65667
711	FLAT TOFC	A1L211C21	3979	A1L571C1	200	19.895
712	FLAT MULTILEVEL	A1L212C21	6959	A1L572C1	200	34.79667
713	FLAT GENERAL	A1L213C21	88.33333	A1L573C1	200	.44167
714	FLAT OTHER	A1L214C21	63727	A1L574C1	200	318.6367
715	ALL OTHER CAR TYPES	A1L215C21	6036	A1L575C1	200	30.18
716	ALL CARS	A1L216C21	412171	A1L576C1	200	2060

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	9.36667	A1L522C13	1	18.73333	48.70666	
703	A1L523C5	.5	276.525	A1L523C13	1	553.05	1437	
704	A1L524C5	.5	31.945	A1L524C13	1	63.89	166.114	
705	A1L525C5	.5	107.1875	A1L525C13	1	214.375	557.375	
706	A1L526C5	.5	200.6508	A1L526C13	1	401.3016	1043	
707	A1L527C5	.5	41.6025	A1L527C13	1	83.205	216.333	
708	A1L528C5	.5	159.1292	A1L528C13	1	318.2583	827.4716	
709	A1L529C5	.5	1.21917	A1L529C13	1	2.43833	6.33967	
710	A1L530C5	.5	.82833	A1L530C13	1	1.65667	4.30733	
711	A1L531C5	.5	9.9475	A1L531C13	1	19.895	51.727	
712	A1L532C5	.5	17.39833	A1L532C13	1	34.79667	90.47133	
713	A1L533C5	.5	.22083	A1L533C13	1	.44167	1.14833	
714	A1L534C5	.5	159.3184	A1L534C13	1	318.6367	828.4554	
715	A1L535C5	.5	15.09	A1L535C13	1	30.18	78.468	
716	A1L536C5	.5	1030	A1L536C13	1	2060	5358	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	3660	A1L562C1	200	18.30125
703	BOX EQUIPPED	A1L203C24	113494	A1L563C1	200	567.47
704	GONDOLA PLAIN	A1L204C24	12602	A1L564C1	200	63.01375
705	GONDOLA EQUIPPED	A1L205C24	37978	A1L565C1	200	189.89
706	COVERED HOPPER	A1L206C24	79876	A1L566C1	200	399.3838
707	HOPPER OTG	A1L207C24	17405	A1L567C1	200	87.02626
708	HOPPER OTS	A1L208C24	57869	A1L568C1	200	289.3475
709	REFRIG MECH	A1L209C24	522.75	A1L569C1	200	2.61375
710	REFRIG NM	A1L210C24	367.75	A1L570C1	200	1.83875
711	FLAT TOFC	A1L211C24	3643	A1L571C1	200	18.215
712	FLAT MULTILEVEL	A1L212C24	6389	A1L572C1	200	31.94625
713	FLAT GENERAL	A1L213C24	81.75	A1L573C1	200	.40875
714	FLAT OTHER	A1L214C24	63988	A1L574C1	200	319.9413
715	ALL OTHER CAR TYPES	A1L215C24	5736	A1L575C1	200	28.6825
716	ALL CARS	A1L216C24	403615	A1L576C1	200	2018

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	9.15063	A1L522C13	1	18.30125	47.58325
703	A1L523C5	.5	283.735	A1L523C13	1	567.47	1475
704	A1L524C5	.5	31.50688	A1L524C13	1	63.01375	163.8357
705	A1L525C5	.5	94.945	A1L525C13	1	189.89	493.714
706	A1L526C5	.5	199.6919	A1L526C13	1	399.3838	1038
707	A1L527C5	.5	43.51313	A1L527C13	1	87.02626	226.2683
708	A1L528C5	.5	144.6738	A1L528C13	1	289.3475	752.3035
709	A1L529C5	.5	1.30688	A1L529C13	1	2.61375	6.79575
710	A1L530C5	.5	.91938	A1L530C13	1	1.83875	4.78075
711	A1L531C5	.5	9.1075	A1L531C13	1	18.215	47.359
712	A1L532C5	.5	15.97313	A1L532C13	1	31.94625	83.06025
713	A1L533C5	.5	.20438	A1L533C13	1	.40875	1.06275
714	A1L534C5	.5	159.9706	A1L534C13	1	319.9413	831.8473
715	A1L535C5	.5	14.34125	A1L535C13	1	28.6825	74.5745
716	A1L536C5	.5	1009	A1L536C13	1	2018	5247

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	3880	A1L562C1	200	19.4
703	BOX EQUIPPED	A1L203C27	122498	A1L563C1	200	612.494
704	GONDOLA PLAIN	A1L204C27	13104	A1L564C1	200	65.524
705	GONDOLA EQUIPPED	A1L205C27	39461	A1L565C1	200	197.308
706	COVERED HOPPER	A1L206C27	87765	A1L566C1	200	438.826
707	HOPPER OTG	A1L207C27	19513	A1L567C1	200	97.56801
708	HOPPER OTS	A1L208C27	59281	A1L568C1	200	296.405
709	REFRIG MECH	A1L209C27	558.8	A1L569C1	200	2.794
710	REFRIG NM	A1L210C27	423.6	A1L570C1	200	2.118
711	FLAT TOFC	A1L211C27	3734	A1L571C1	200	18.672
712	FLAT MULTILEVEL	A1L212C27	6241	A1L572C1	200	31.205
713	FLAT GENERAL	A1L213C27	128.2	A1L573C1	200	.641
714	FLAT OTHER	A1L214C27	67261	A1L574C1	200	336.309
715	ALL OTHER CAR TYPES	A1L215C27	5916	A1L575C1	200	29.581
716	ALL CARS	A1L216C27	429769	A1L576C1	200	2148

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	9.7	A1L522C13	1	19.4	50.44
703	A1L523C5	.5	306.247	A1L523C13	1	612.494	1592
704	A1L524C5	.5	32.762	A1L524C13	1	65.524	170.3624
705	A1L525C5	.5	98.65401	A1L525C13	1	197.308	513.0008
706	A1L526C5	.5	219.413	A1L526C13	1	438.826	1140
707	A1L527C5	.5	48.784	A1L527C13	1	97.56801	253.6768
708	A1L528C5	.5	148.2025	A1L528C13	1	296.405	770.653
709	A1L529C5	.5	1.397	A1L529C13	1	2.794	7.2644
710	A1L530C5	.5	1.059	A1L530C13	1	2.118	5.5068
711	A1L531C5	.5	9.336	A1L531C13	1	18.672	48.5472
712	A1L532C5	.5	15.6025	A1L532C13	1	31.205	81.133
713	A1L533C5	.5	.3205	A1L533C13	1	.641	1.6666
714	A1L534C5	.5	168.1545	A1L534C13	1	336.309	874.4034
715	A1L535C5	.5	14.7905	A1L535C13	1	29.581	76.9106
716	A1L536C5	.5	1074	A1L536C13	1	2148	5586

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	26.11655	4.14957	30.26613	.1371
803	BOX EQUIPPED	1013	118.9787	1132	.10506
804	GONDOLA PLAIN	55.62347	14.08457	69.70803	.20205
805	GONDOLA EQUIPPED	501.645	55.50886	557.1538	.09963
806	COVERED HOPPER	668.4167	86.75955	755.1762	.11489
807	HOPPER OTG	555.607	19.24219	574.8492	.03347
808	HOPPER OTS	5338	69.99919	5408	.01294
809	REFER MECH	6.16376	.48999	6.65375	.07364
810	REFER NON MECH	1.74377	.32028	2.06404	.15517
811	FLAT TOFC	1324	5.49193	1330	.00412798
812	FLAT MULTILEVEL	121.5655	8.59008	130.1556	.066
813	FLAT GENERAL	.31928	.13015	.44943	.2896
814	FLAT OTHER	517.0759	75.77313	592.849	.12781
815	ALL OTHER CARS	50.75166	7.77471	58.52637	.13284
816	ALL CARS	10600	467.2929	11068	.04222

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	72.27998	187.9279	3252	3439	.94537
803	2637	6857	93243	100100	.93149
804	123.784	321.8384	11038	11359	.97167
805	1138	2960	43502	46462	.93627
806	1503	3907	67993	71900	.94565
807	1147	2984	15080	18064	.83477
808	10759	27974	54858	82832	.66227
809	15.76284	40.98339	384	424.9834	.90356
810	4.24249	11.03048	251	262.0305	.9579
811	2180	5668	4304	9972	.4316
812	256.1299	665.9377	6732	7397	.90998
813	.65761	1.70979	102	103.7098	.98351
814	1307	3400	59383	62783	.94584
815	111.3991	289.6375	6093	6382	.95462
816	23275	60516	366215	426731	.85819
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	27.69902	4.40719	32.10621	.13727
803	BOX EQUIPPED	1046	132.4043	1179	.1123
804	GONDOLA PLAIN	73.73019	15.95137	89.68156	.17787
805	GONDOLA EQUIPPED	518.2371	56.34569	574.5828	.09806
806	COVERED HOPPER	685.7146	94.53672	780.2514	.12116
807	HOPPER OTG	569.8131	19.82639	589.6396	.03362
808	HOPPER OTS	5411	78.78781	5489	.01435
809	REFER MECH	7.49539	.61491	8.11031	.07582
810	REFER NON MECH	1.96457	.38362	2.34818	.16337
811	FLAT TOFC	1192	5.48156	1198	.00457407
812	FLAT MULTILEVEL	119.9607	8.8244	128.7851	.06852
813	FLAT GENERAL	.46508	.12286	.58794	.20896
814	FLAT OTHER	508.8451	77.62066	586.4657	.13235
815	ALL OTHER CARS	50.56876	7.47298	58.04174	.12875
816	ALL CARS	10585	502.7804	11088	.04534

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	77.43191	201.323	3515	3716	.94583
803	2693	7002	105615	112617	.93782
804	167.9675	436.7156	12724	13160	.96682
805	1176	3058	44945	48004	.93629
806	1534	3988	75409	79397	.94977
807	1193	3103	15815	18918	.83596
808	10949	28467	62847	91314	.68825
809	18.48028	48.04874	490.5	538.5487	.91078
810	5.20531	13.5338	306	319.5338	.95765
811	1956	5086	4372	9459	.46225
812	253.1705	658.2433	7039	7697	.91448
813	1.07481	2.79451	98	100.7945	.97228
814	1272	3308	61916	65224	.94927
815	110.97	288.5219	5961	6249	.95383
816	23220	60373	401055	461428	.86916
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	26.80662	4.5621	31.36871	.14543
803	BOX EQUIPPED	1058	134.6833	1192	.1129
804	GONDOLA PLAIN	87.01915	15.55902	102.5782	.15168
805	GONDOLA EQUIPPED	453.3111	52.20637	505.5174	.10327
806	COVERED HOPPER	702.3383	97.72828	800.0666	.12215
807	HOPPER OTG	585.1393	20.26277	605.4021	.03347
808	HOPPER OTS	5386	77.50489	5463	.01419
809	REFER MECH	7.72575	.5938	8.31955	.07137
810	REFER NON MECH	2.10584	.40345	2.50928	.16078
811	FLAT TOFC	1118	4.84499	1123	.00431303
812	FLAT MULTILEVEL	116.4059	8.47397	124.8799	.06786
813	FLAT GENERAL	.45975	.10756	.56731	.18959
814	FLAT OTHER	505.2388	77.59703	582.8358	.13314
815	ALL OTHER CARS	96.57003	7.34968	103.9197	.07072
816	ALL CARS	10487	501.8772	10989	.04567

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	73.62505	191.4251	3746	3938	.95139
803	2715	7059	110610	117669	.94001
804	200.7887	522.0506	12778	13300	.96075
805	1021	2655	42875	45530	.94168
806	1565	4069	80260	84329	.95175
807	1230	3200	16641	19841	.83869
808	10928	28414	63651	92065	.69137
809	18.9273	49.21098	487.6667	536.8777	.90834
810	5.35146	13.91381	331.3333	345.2471	.9597
811	1827	4752	3979	8731	.45571
812	245.6674	638.7353	6959	7598	.91593
813	1.09047	2.83521	88.33333	91.16855	.9689
814	1257	3269	63727	66996	.9512
815	215.0433	559.1127	6036	6595	.91522
816	22989	59772	412171	471943	.87335
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	25.1386	4.28868	29.42729	.14574
803	BOX EQUIPPED	1061	132.9799	1194	.11135
804	GONDOLA PLAIN	102.7694	14.76653	117.5359	.12563
805	GONDOLA EQUIPPED	389.2158	44.49847	433.7143	.1026
806	COVERED HOPPER	678.9503	93.59086	772.5412	.12115
807	HOPPER OTG	613.763	20.39357	634.1565	.03216
808	HOPPER OTS	4938	67.80516	5005	.01355
809	REFER MECH	8.53015	.6125	9.14265	.06699
810	REFER NON MECH	2.22943	.43089	2.66031	.16197
811	FLAT TOFC	1037	4.26847	1041	.00409825
812	FLAT MULTILEVEL	106.6123	7.48623	114.0985	.06561
813	FLAT GENERAL	.49012	.09579	.58591	.16348
814	FLAT OTHER	495.0445	74.97444	570.0189	.13153
815	ALL OTHER CARS	109.9887	6.7214	116.7101	.05759
816	ALL CARS	9880	472.9129	10353	.04568

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	68.87808	179.083	3660	3839	.95336
803	2722	7078	113494	120572	.94129
804	239.4435	622.5531	12602	13225	.95293
805	881.3509	2291	37978	40269	.9431
806	1513	3935	79876	83812	.95305
807	1301	3383	17405	20788	.83725
808	10039	26102	57869	83971	.68916
809	20.87982	54.28754	522.75	577.0376	.90592
810	5.66635	14.73251	367.75	382.4825	.96148
811	1693	4403	3643	8046	.45272
812	224.6212	584.015	6389	6973	.91625
813	1.18841	3.08986	81.75	84.83986	.96358
814	1232	3204	63988	67193	.9523
815	245.5018	638.3047	5736	6374	.89987
816	21725	56485	403615	460101	.87723
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	26.25862	4.60677	30.86538	.14925
803	BOX EQUIPPED	1131	145.4442	1277	.11386
804	GONDOLA PLAIN	114.9777	15.55947	130.5372	.1192
805	GONDOLA EQUIPPED	384.4839	46.85319	431.3371	.10862
806	COVERED HOPPER	732.3555	104.2046	836.5601	.12456
807	HOPPER OTG	657.1208	23.16871	680.2895	.03406
808	HOPPER OTS	4649	70.38497	4719	.01491
809	REFER MECH	9.12293	.66347	9.7864	.0678
810	REFER NON MECH	2.9009	.50294	3.40385	.14776
811	FLAT TOFC	1006	4.43389	1011	.00438491
812	FLAT MULTILEVEL	105.5113	7.41001	112.9213	.06562
813	FLAT GENERAL	.702	.15221	.85421	.17819
814	FLAT OTHER	517.2629	79.86067	597.1236	.13374
815	ALL OTHER CARS	136.5189	7.02437	143.5433	.04894
816	ALL CARS	9772	510.2694	10282	.04962

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	71.28424	185.339	3880	4065	.95441
803	2902	7545	122498	130044	.94198
804	267.466	695.4116	13104	13800	.94961
805	885.4356	2302	39461	41763	.94488
806	1635	4252	87765	92017	.95379
807	1402	3646	19513	23159	.84256
808	9462	24603	59281	83884	.7067
809	22.28196	57.93307	558.8	616.7331	.90606
810	7.85789	20.43051	423.6	444.0305	.95399
811	1644	4275	3734	8010	.46622
812	222.376	578.1776	6241	6819	.91521
813	1.95045	5.07117	128.2	133.2712	.96195
814	1293	3364	67261	70625	.95237
815	307.2989	798.977	5916	6715	.88102
816	21594	56146	429769	485915	.88445
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	103
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	16508
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	16611
105		PORTION 501	L101/L104	.00620071
106		PORTION 502	L102/L104	.9938
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	3954
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	3954
112		PORTION 519	L108/L111	1
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	12846
116		TOFC L&UL	A3L103C12	226
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	13072
119		PORTION TOFC PU&D	L115/L118	.98271
120		PORTION TOFC L&UL	L116/L118	.01729
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	2328	B3L520C2	.56475	1314
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	5384	B3L524C2	.64736	3485
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	17298	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	0	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	2682	B3L524C2	.64736	1736
112	110	SMALL TOOLS	A2L140C44	10838	B3L524C2	.64736	7016
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	5056	B3L524C2	.64736	3273
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	2947	B8L105C1	.00620071	18.27349
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	49638	B8L112C1	1	49638
116	522	AS FRINGES	A2L357C44	15359	B8L112C1	1	15359
117	523	AS CASUALTIES	A2L358C44	0	B8L112C1	1	0
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	1	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	1	0
120	526	AS-OTHER	A2L361C44	26769	B8L112C1	1	26769
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	7399	B8L119C1	.98271	7271
122	512B	TOFC FRINGES	A3L105C12	2806	B8L119C1	.98271	2757
123	513B	TOFC CASUALTIES	A3L106C12	2635	B8L119C1	.98271	2589
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.98271	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.98271	0
126	516B	TOFC-OTHER	A3L109C12	2	B8L119C1	.98271	1.96542

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00534	12.42688	B3L520C4	.0415	96.63147	B3L520C5	.00193	4.48974	B3L520C6	.03487	81.19491
102	005	B3L524C3	.12201	656.9271	B3L524C4	.0045	24.2051	B3L524C5	.00021	1.12463	B3L524C6	.00378	20.33842
103	024	B3L522C3	XX	XX	B3L522C4	.01949	0	B3L522C5	.00091	0	B3L522C6	.01638	0
104	114	B3L522C3	XX	XX	B3L522C4	.01949	337.1809	B3L522C5	.00091	15.66626	B3L522C6	.01638	283.3174
105	117	B3L522C3	XX	XX	B3L522C4	.01949	0	B3L522C5	.00091	0	B3L522C6	.01638	0
106	126	B3L522C3	XX	XX	B3L522C4	.01949	0	B3L522C5	.00091	0	B3L522C6	.01638	0
107	129	B3L522C3	XX	XX	B3L522C4	.01949	0	B3L522C5	.00091	0	B3L522C6	.01638	0
108	141	B3L522C3	XX	XX	B3L522C4	.01949	0	B3L522C5	.00091	0	B3L522C6	.01638	0
109	144	B3L522C3	XX	XX	B3L522C4	.01949	0	B3L522C5	.00091	0	B3L522C6	.01638	0
110	147	B3L522C3	XX	XX	B3L522C4	.01949	0	B3L522C5	.00091	0	B3L522C6	.01638	0
111	150	B3L524C3	.12201	327.2304	B3L524C4	.0045	12.05711	B3L524C5	.00021	.5602	B3L524C6	.00378	10.13103
112	110	B3L524C3	.12201	1322	B3L524C4	.0045	48.72358	B3L524C5	.00021	2.26382	B3L524C6	.00378	40.94015
113	307	B3L524C3	.12201	616.9476	B3L524C4	.0045	22.73201	B3L524C5	.00021	1.05619	B3L524C6	.00378	19.10065
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.9938	2928	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.01729	127.9203	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.01729	48.51255	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.01729	45.55615	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.01729	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.01729	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.01729	.03458	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	4.48974	B3L307C4	0	0
202	005	FC PORTION	L102C9	1.12463	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	23.8538	B3L307C4	0	0
205	114	FC PORTION	L104C9	15.66626	B3L307C4	0	0
206	117	FC PORTION	L105C9	0	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	.5602	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	2.26382	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	1.05619	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	8155	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	114.5071	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	8749	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	0	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	13	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-12.19749	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.0001	.00044283	B3L309C4	.29565	1.32737	B3L310C4	.00479	.0215	B3L311C4	.1004	.45075
202	005	B3L308C4	.0001	.00011092	B3L309C4	.29565	.33249	B3L310C4	.00479	.00538642	B3L311C4	.1004	.11291
203	024	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
204	033	B3L308C4	.0001	.00235273	B3L309C4	.29565	7.05227	B3L310C4	.00479	.11425	B3L311C4	.1004	2.39484
205	114	B3L308C4	.0001	.00154518	B3L309C4	.29565	4.63166	B3L310C4	.00479	.07503	B3L311C4	.1004	1.57284
206	117	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
207	126	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
208	129	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
209	141	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
210	144	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
211	147	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
212	150	B3L308C4	.0001	.00005525	B3L309C4	.29565	.16562	B3L310C4	.00479	.0026831	B3L311C4	.1004	.05624
213	110	B3L308C4	.0001	.00022328	B3L309C4	.29565	.66929	B3L310C4	.00479	.01084	B3L311C4	.1004	.22728
214	307	B3L308C4	.0001	.00010417	B3L309C4	.29565	.31226	B3L310C4	.00479	.00505861	B3L311C4	.1004	.10604
215	220	B3L308C4	.0001	.80438	B3L309C4	.29565	2411	B3L310C4	.00479	39.06048	B3L311C4	.1004	818.7754
216	222	B3L308C4	.0001	.01129	B3L309C4	.29565	33.85351	B3L310C4	.00479	.54843	B3L311C4	.1004	11.49611
217	223	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
218	224	B3L308C4	.0001	.863	B3L309C4	.29565	2586	B3L310C4	.00479	41.9073	B3L311C4	.1004	878.4496
219	225	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
220	228	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
221	229	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
222	233	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
223	234	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
224	236	B3L308C4	.0001	0	B3L309C4	.29565	0	B3L310C4	.00479	0	B3L311C4	.1004	0
225	237	B3L308C4	.0001	.00128221	B3L309C4	.29565	3.84339	B3L310C4	.00479	.06226	B3L311C4	.1004	1.30515
226	235	B3L308C4	.0001	-.00120305	B3L309C4	.29565	-3.60613	B3L310C4	.00479	-.05842	B3L311C4	.1004	-1.22458

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.2229	1.00075	B3L313C4	.04244	.19055	B3L314C4	.09098	.40848	B3L315C4	0	0
202	005	B3L312C4	.2229	.25068	B3L313C4	.04244	.04773	B3L314C4	.09098	.10232	B3L315C4	0	0
203	024	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
204	033	B3L312C4	.2229	5.31693	B3L313C4	.04244	1.01236	B3L314C4	.09098	2.17022	B3L315C4	0	0
205	114	B3L312C4	.2229	3.49195	B3L313C4	.04244	.66488	B3L314C4	.09098	1.42531	B3L315C4	0	0
206	117	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
207	126	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
208	129	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
209	141	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
210	144	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
211	147	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
212	150	B3L312C4	.2229	.12487	B3L313C4	.04244	.02378	B3L314C4	.09098	.05097	B3L315C4	0	0
213	110	B3L312C4	.2229	.5046	B3L313C4	.04244	.09608	B3L314C4	.09098	.20596	B3L315C4	0	0
214	307	B3L312C4	.2229	.23542	B3L313C4	.04244	.04482	B3L314C4	.09098	.09609	B3L315C4	0	0
215	220	B3L312C4	.2229	1817	B3L313C4	.04244	346.1176	B3L314C4	.09098	741.9788	B3L315C4	0	0
216	222	B3L312C4	.2229	25.52321	B3L313C4	.04244	4.8597	B3L314C4	.09098	10.41784	B3L315C4	0	0
217	223	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
218	224	B3L312C4	.2229	1950	B3L313C4	.04244	371.3435	B3L314C4	.09098	796.0559	B3L315C4	0	0
219	225	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
220	228	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
221	229	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
222	233	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
223	234	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
224	236	B3L312C4	.2229	0	B3L313C4	.04244	0	B3L314C4	.09098	0	B3L315C4	0	0
225	237	B3L312C4	.2229	2.89765	B3L313C4	.04244	.55172	B3L314C4	.09098	1.18274	B3L315C4	0	0
226	235	B3L312C4	.2229	-2.71878	B3L313C4	.04244	-.51766	B3L314C4	.09098	-1.10973	B3L315C4	0	0

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			% (20)	C1*C20 (21)	SOURCE	% (22)	C1*C22 (23)	MULTILEVEL SOURCE	% (24)	C1*C24 (25)	GENERAL SOURCE	% (26)	C1*C26 (27)
201	002	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	.12936	B3L319C4	.00053	.00236889
202	005	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	.0324	B3L319C4	.00053	.00059338
203	024	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
204	033	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	.68727	B3L319C4	.00053	.01259
205	114	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	.45137	B3L319C4	.00053	.00826589
206	117	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
207	126	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
208	129	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
209	141	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
210	144	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
211	147	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
212	150	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	.01614	B3L319C4	.00053	.00029558
213	110	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	.06522	B3L319C4	.00053	.00119444
214	307	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	.03043	B3L319C4	.00053	.00055727
215	220	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	234.971	B3L319C4	.00053	4.303
216	222	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	3.29914	B3L319C4	.00053	.06042
217	223	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
218	224	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	252.0962	B3L319C4	.00053	4.61661
219	225	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
220	228	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
221	229	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
222	233	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
223	234	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
224	236	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	0	B3L319C4	.00053	0
225	237	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	.37455	B3L319C4	.00053	.00685911
226	235	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.02881	-.35143	B3L319C4	.00053	-.0064357

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.18009	.80854	B3L321C4	.03333	.14963	B3L322C4	0	0
202	005	B3L320C4	.18009	.20253	B3L321C4	.03333	.03748	B3L322C4	0	0
203	024	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
204	033	B3L320C4	.18009	4.29575	B3L321C4	.03333	.79499	B3L322C4	0	0
205	114	B3L320C4	.18009	2.82128	B3L321C4	.03333	.52212	B3L322C4	0	0
206	117	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
207	126	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
208	129	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
209	141	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
210	144	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
211	147	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
212	150	B3L320C4	.18009	.10088	B3L321C4	.03333	.01867	B3L322C4	0	0
213	110	B3L320C4	.18009	.40768	B3L321C4	.03333	.07545	B3L322C4	0	0
214	307	B3L320C4	.18009	.1902	B3L321C4	.03333	.0352	B3L322C4	0	0
215	220	B3L320C4	.18009	1468	B3L321C4	.03333	271.8014	B3L322C4	0	0
216	222	B3L320C4	.18009	20.62116	B3L321C4	.03333	3.81626	B3L322C4	0	0
217	223	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
218	224	B3L320C4	.18009	1575	B3L321C4	.03333	291.6109	B3L322C4	0	0
219	225	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
220	228	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
221	229	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
222	233	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
223	234	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
224	236	B3L320C4	.18009	0	B3L321C4	.03333	0	B3L322C4	0	0
225	237	B3L320C4	.18009	2.34112	B3L321C4	.03333	.43326	B3L322C4	0	0
226	235	B3L320C4	.18009	-2.1966	B3L321C4	.03333	-.40651	B3L322C4	0	0

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	0	0	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	0	0	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	0	0	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	0	0	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	0	0	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	0	0	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	0	0	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	0	0	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	0	0	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	0	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	0	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	0	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	0	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	0	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	0	0	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	0	0	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	81.19491	B3L325C5	0	0
302	005	OE PORTION	L102C11	20.33842	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	431.3856	B3L325C5	0	0
305	114	OE PORTION	L104C11	283.3174	B3L325C5	0	0
306	117	OE PORTION	L105C11	0	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	10.13103	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	40.94015	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	19.10065	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	5315	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	20.51277	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	4421	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	0	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	248.3907	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.09625	7.81515	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.09625	1.95761	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.09625	41.52161	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.09625	27.26979	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.09625	.97513	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.09625	3.94056	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.09625	1.83847	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.09625	511.6326	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.09625	1.97439	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.09625	425.5849	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.09625	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.09625	23.90803	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS		EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH		EXPENSE C1*C18 (19)
					CHASIS SOURCE	ALLOC % (14)					SOURCE	ALLOC % (18)	
301	002	B3L330C5	.03733	3.0312	B3L337C5	.03733	3.0312	B3L331C5	.03243	2.63276	B3L332C5	.18708	15.1898
302	005	B3L330C5	.03733	.75928	B3L337C5	.03733	.75928	B3L331C5	.03243	.65948	B3L332C5	.18708	3.80488
303	024	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
304	034	B3L330C5	.03733	16.10465	B3L337C5	.03733	16.10465	B3L331C5	.03243	13.98777	B3L332C5	.18708	80.70285
305	114	B3L330C5	.03733	10.57691	B3L337C5	.03733	10.57691	B3L331C5	.03243	9.18663	B3L332C5	.18708	53.00251
306	117	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
307	126	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
308	129	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
309	141	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
310	144	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
311	147	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
312	150	B3L330C5	.03733	.37822	B3L337C5	.03733	.37822	B3L331C5	.03243	.3285	B3L332C5	.18708	1.89529
313	110	B3L330C5	.03733	1.52839	B3L337C5	.03733	1.52839	B3L331C5	.03243	1.32749	B3L332C5	.18708	7.65901
314	307	B3L330C5	.03733	.71307	B3L337C5	.03733	.71307	B3L331C5	.03243	.61934	B3L332C5	.18708	3.57332
315	301	B3L330C5	.03733	198.4428	B3L337C5	.03733	198.4428	B3L331C5	.03243	172.3585	B3L332C5	.18708	994.4271
316	306	B3L330C5	.03733	.76579	B3L337C5	.03733	.76579	B3L331C5	.03243	.66513	B3L332C5	.18708	3.83749
317	308	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
318	309	B3L330C5	.03733	165.0682	B3L337C5	.03733	165.0682	B3L331C5	.03243	143.3708	B3L332C5	.18708	827.1818
319	310	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
320	313	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
321	314	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
322	318	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
323	319	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
324	321	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
325	322	B3L330C5	.03733	0	B3L337C5	.03733	0	B3L331C5	.03243	0	B3L332C5	.18708	0
326	320	B3L330C5	.03733	9.27302	B3L337C5	.03733	9.27302	B3L331C5	.03243	8.05412	B3L332C5	.18708	46.4685

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.02961	2.404	B3L335C5	0	0	B3L336C5	.6173	50.122
302	005	B3L333C5	0	0	B3L334C5	.02961	.60217	B3L335C5	0	0	B3L336C5	.6173	12.555
303	024	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
304	034	B3L333C5	0	0	B3L334C5	.02961	12.77236	B3L335C5	0	0	B3L336C5	.6173	266.2963
305	114	B3L333C5	0	0	B3L334C5	.02961	8.38839	B3L335C5	0	0	B3L336C5	.6173	174.8931
306	117	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
307	126	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
308	129	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
309	141	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
310	144	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
311	147	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
312	151	B3L333C5	0	0	B3L334C5	.02961	.29996	B3L335C5	0	0	B3L336C5	.6173	6.25393
313	110	B3L333C5	0	0	B3L334C5	.02961	1.21215	B3L335C5	0	0	B3L336C5	.6173	25.27255
314	307	B3L333C5	0	0	B3L334C5	.02961	.56553	B3L335C5	0	0	B3L336C5	.6173	11.79092
315	301	B3L333C5	0	0	B3L334C5	.02961	157.382	B3L335C5	0	0	B3L336C5	.6173	3281
316	306	B3L333C5	0	0	B3L334C5	.02961	.60734	B3L335C5	0	0	B3L336C5	.6173	12.66263
317	308	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
318	309	B3L333C5	0	0	B3L334C5	.02961	130.9131	B3L335C5	0	0	B3L336C5	.6173	2729
319	310	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
320	313	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
321	314	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
322	318	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
323	319	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
324	321	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
325	322	B3L333C5	0	0	B3L334C5	.02961	0	B3L335C5	0	0	B3L336C5	.6173	0
326	320	B3L333C5	0	0	B3L334C5	.02961	7.35429	B3L335C5	0	0	B3L336C5	.6173	153.3327

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	2752	B3L209C4	.84142	2316	436.5489
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	5116	B3L207C4	.96721	4948	167.7432
403	028	ELECTRIC POWER	A2L124C44	552.8967	B3L219C4	0	0	552.8967
404	032	LOCO SHOP REPAIR	A2L128C44	513.3994	B3L305C3	.9537	489.6266	23.77277
405	101	LOCO SERVICING	A2L131C44	36.29725	B3L220C4	.9083	32.96879	3.32846
406	109	ROADWAY MACHINES	A2L139C44	27947	B3L209C4	.84142	23515	4432
407	111	SNOW REMOVAL	A2L141C44	2903	B3L209C4	.84142	2442	460.3711
408	201	LOCO ADMIN	A2L201C44	9447	B3L305C3	.9537	9009	437.461
409	203	LOCO MACH. REPAIR	A2L203C44	4.74609	B3L305C3	.9537	4.52632	.21977
410	204	LOCO EQ. DAMAGED	A2L204C44	0	B3L305C3	.9537	0	0
411	205	LOCO FRINGES	A2L205C44	9259	B3L305C3	.9537	8830	428.7549
412	206	LOCO CASUALTIES	A2L206C44	0	B3L305C3	.9537	0	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.9537	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.9537	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	20	B3L305C3	.9537	19.07391	.92609
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.9537	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.9537	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.9537	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	493.4543	B3L305C3	.9537	470.6051	22.84921
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	1	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	1	0	0
422	512C	FLOATING-FRINGES	A3L115C12	192	B3L221C4	1	192	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	1	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	1	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	1	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	1	0	0
427	002	OE/WORK PORTION	L301C27	50.122	B3L209C4	.84142	42.17342	7.94858
428	005	OE/WORK PORTION	L302C27	12.555	B3L209C4	.84142	10.56397	1.99103
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.84142	0	0
430	034	OE/WORK PORTION	L304C27	266.2963	B3L209C4	.84142	224.0658	42.23049
431	114	OE/WORK PORTION	L305C27	174.8931	B3L209C4	.84142	147.1578	27.73535
432	117	OE/WORK PORTION	L306C27	0	B3L209C4	.84142	0	0
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.84142	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.84142	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.84142	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.84142	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.84142	0	0
438	150	W&S OTHER-OE/WORK	L312C27	6.25393	B3L209C4	.84142	5.26215	.99178
439	110	SMALL TOOLS	L313C27	25.27255	B3L209C4	.84142	21.26471	4.00784
440	307	WORK & NON REV EQUIP REPAIR	L314C27	11.79092	B3L209C4	.84142	9.92106	1.86986

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	3281	B3L209C4	.84142	2760	520.3675
442	306	WORK PORTION	L316C27	12.66263	B3L209C4	.84142	10.65453	2.0081
443	308	WORK PORTION	L317C27	0	B3L209C4	.84142	0	0
444	309	WORK PORTION	L318C27	2729	B3L209C4	.84142	2296	432.8509
445	310	WORK PORTION	L319C27	0	B3L209C4	.84142	0	0
446	313	WORK PORTION	L320C27	0	B3L209C4	.84142	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.84142	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.84142	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.84142	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.84142	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.84142	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	153.3327	B3L209C4	.84142	129.0165	24.31621
453	002	LOCO PORTION	L101C7	96.63147	B3L305C3	.9537	92.15698	4.47449
454	005	LOCO PORTION	L102C7	24.2051	B3L305C3	.9537	23.08429	1.12081
455	024	LOCO PORTION	L103C7	0	B3L305C3	.9537	0	0
456	114	LOCO PORTION	L104C7	337.1809	B3L305C3	.9537	321.5678	15.61304
457	117	LOCO PORTION	L105C7	0	B3L305C3	.9537	0	0
458	126	LOCO PORTION	L106C7	0	B3L305C3	.9537	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.9537	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.9537	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.9537	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.9537	0	0
463	150	W&S OTHER	L111C7	12.05711	B3L305C3	.9537	11.49881	.5583
464	110	SMALL TOOLS	L112C7	48.72358	B3L305C3	.9537	46.46745	2.25613
465	307	WORK NR EQUIP REPAIR	L113C7	22.73201	B3L305C3	.9537	21.67942	1.0526
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	317.91	B3L225C4	0	0	317.91
468		OTHER HIGHWAY REPAIR	A3L333C12	276.1224	B3L225C4	0	0	276.1224
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	317.91		0	0	317.91
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	27.77856	B3L305C3	.9537	26.49229	1.28628
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.9537	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	386.9599	B3L305C3	.9537	369.0418	17.91803
474	117	CASUALTIES-OTHER/TRANSP	L105C25	0	B3L305C3	.9537	0	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.9537	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.9537	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.9537	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.9537	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.9537	0	0
480	150	OTHER /TRANSP	L111C25	13.83713	B3L305C3	.9537	13.19641	.64072
481	110	SMALL TOOLS/TRANSP	L112C25	55.91678	B3L305C3	.9537	53.32757	2.58921
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	26.088	B3L305C3	.9537	24.88001	1.208

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	3.0312	B3L225C4	0	0	3.0312
502	005	OE PORTION	L302C15	.75928	B3L225C4	0	0	.75928
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	16.10465	B3L225C4	0	0	16.10465
505	114	OE PORTION	L305C15	10.57691	B3L225C4	0	0	10.57691
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	.37822	B3L225C4	0	0	.37822
513	110	SMALL TOOLS	L313C15	1.52839	B3L225C4	0	0	1.52839
514	307	WORKING EQ. REPAIR	L314C15	.71307	B3L225C4	0	0	.71307
515	301	OE ADMINISTRATION	L315C15	198.443	B3L225C4	0	0	198.4428
516	306	OE MACH REPAIR	L316C15	.76579	B3L225C4	0	0	.76579
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	165.068	B3L225C4	0	0	165.0682
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	9.27302	B3L225C4	0	0	9.27302
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.8	60.9	60.7	59.5	59.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	46.8	45.9	45.7	44.5	44.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.7	72.1	71.9	71.2	71.6
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	68.9	68.2	68.1	67.3	67.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.4	89.1	89.1	88.8	89.1
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.9	50.1	50.1	49.2	49.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	43.6	42.8	42.6	41.7	42.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	44.0	43.3	43.1	42.2	42.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
 SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS				
		FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		88.3	88.2	88.5	87.2	87.2
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		55.2	56.3	57.6	55.6	56.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.6	83.2	83.9	82.8	83.4
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		75.3	76.1	77.1	75.6	76.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.5	92.4	92.5	92.1	92.0
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.1	76.4	76.3	75.4	75.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:
 CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	20.1	21.6	22.4	21.9	23.0
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	40382		A2L106C44		0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0		A2L108C44		.23892
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	6986		A2L110C44		0
104	012	TIES - R	1	A2L112C44	283.0636		A2L112C44		0
105	014	RAILS & OTM - R	1	A2L114C44	1480		A2L114C44		0
106	018	BALLAST - R	1	A2L116C44	451.9331		A2L116C44		0
107	022	ROAD DAMAGED - R	1	A2L118C44	0		A2L118C44		0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	24098		A2L121C44		0
109	029	GRADE XINGS - R	1	A2L125C44	246.1579		A2L125C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	73928		XX		XX
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX		XX		.23892
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	49584		XX		.23892
113		TOTAL: L110+L111	XX	XX	73928		XX		.23892
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C3		2316
115	002	RUNNING PORTION	2	A2L102C44	0		B9L101C3		1314
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0		B9L427C3		42.17342
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C3		4948
118	005	RUNNING PORTION	2	A2L105C44	0		B9L102C3		3485
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0		B9L428C3		10.56397
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0		B9L429C3		0
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0		B9L430C3		224.0658
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C3		23515
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C3		7016
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C3		2442
125	112	FRINGES - R	2	A2L142C44	23353		A2L142C44		0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0		B9L431C3		147.1578
127	115	CASUALTIES - R	2	A2L145C44	0		A2L145C44		0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0		B9L432C3		0
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	1804		A2L154C44		0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0		B9L433C3		0
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	317		A2L157C44		0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0		B9L434C3		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	4565	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	15941	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		19	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		1736	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		5.26215	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		21.26471	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		9.92106	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		3273	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2760	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		10.65453	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2296	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		0	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		129.0165	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	87392	XX		55468	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.59886	24183	1	24183 A2L106C1	5	96566256	.00025044	1
102	008	0	0	1	0 A2L108C1	5	96566256	0	0
103	010	.59886	4183	1	4183 A2L110C1	5	96566256	.00004333	1
104	012	.59886	169.5167	1	169.5167 A2L112C1	5	96566256	.00000176	1
105	014	.59886	886.5672	1	886.5672 A2L114C1	5	96566256	.00000918	1
106	018	.59886	270.6466	1	270.6466 A2L116C1	5	96566256	.0000028	1
107	022	.6177	0	1	0 A2L118C1	1	105932928	0	0
108	025	.59886	14431	1	14431 A2L121C1	5	96566256	.00014945	1
109	029	.59886	147.4152	1	147.4152 A2L125C1	5	96566256	.00000153	1
110		.59886	44273	1	44273 XX	XX	XX	.00045848	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.59886	29694	1	29694 XX	XX	XX	.0003075	1
113		.59886	44273	1	44273 XX	XX	XX	.00045848	1
114	001	.4484	1038	1	1038 A2L101C1	5	96566256	.00001076	1
115	002	.4484	589.6162	1	589.6162 A2L102C1	5	96566256	.00000611	1
116	002	.4484	18.91048	1	18.91048 A2L102C1	5	96566256	.0000002	1
117	003	.4484	2218	1	2218 A2L103C1	5	96566256	.00002298	1
118	005	.4484	1562	1	1562 A2L105C1	5	96566256	.00001618	1
119	005	.4484	4.73686	1	4.73686 A2L105C1	5	96566256	.00000005	1
120	024	.46802	0	1	0 A2L120C1	1	105932928	0	0
121	034	.4484	100.4707	1	100.4707 A2L130C1	5	96566256	.00000104	1
122	109	.4484	10544	1	10544 A2L139C1	5	96566256	.00010919	1
123	110	.4484	3146	1	3146 A2L140C1	5	96566256	.00003258	1
124	111	.46802	1143	1	1143 A2L141C1	1	105932928	.00001079	1
125	112	.4484	10471	1	10471 A2L142C1	5	96566256	.00010844	1
126	114	.4484	65.98528	1	65.98528 A2L144C1	5	96566256	.00000068	1
127	115	.46802	0	1	0 A2L145C1	1	105932928	0	0
128	117	.46802	0	1	0 A2L147C1	1	105932928	0	0
129	124	.46802	844.3091	1	844.3091 A2L154C1	1	105932928	.00000797	1
130	126	.46802	0	1	0 A2L156C1	1	105932928	0	0
131	127	.46802	148.3625	1	148.3625 A2L157C1	1	105932928	.0000014	1
132	129	.46802	0	1	0 A2L159C1	1	105932928	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.46802	2136	1	2136	A2L169C1	1	105932928	.00002017	1
134	141	.46802	0	1	0	A2L171C1	1	105932928	0	0
135	142	.46802	7460	1	7460	A2L172C1	1	105932928	.00007043	1
136	144	.46802	0	1	0	A2L174C1	1	105932928	0	0
137	145	.46802	0	1	0	A2L175C1	1	105932928	0	0
138	147	.46802	0	1	0	A2L177C1	1	105932928	0	0
139	148	.59886	11.37839	1	11.37839	A2L178C1	1	105932928	.00000011	1
140	150	.59886	1039	1	1039	A2L180C1	1	105932928	.00000982	1
141	150	.59886	3.15131	1	3.15131	A2L180C1	1	105932928	.00000003	1
142	110	.4484	9.53506	1	9.53506	A2L140C1	5	96566256	.00000001	1
143	307	.45725	4.53641	1	4.53641	A2L245C1	3	99671312	.00000005	1
144	307	.45725	1496	1	1496	A2L245C1	3	99671312	.00001502	1
145	301	.45725	1262	1	1262	A2L239C1	3	99671312	.00001267	1
146	306	.45725	4.87179	1	4.87179	A2L244C1	3	99671312	.00000005	1
147	308	.46802	0	1	0	A2L246C1	1	105932928	0	0
148	309	.45725	1050	1	1050	A2L247C1	3	99671312	.00001054	1
149	310	.46802	0	1	0	A2L248C1	1	105932928	0	0
150	313	.46802	0	1	0	A2L251C1	1	105932928	0	0
151	314	.46802	0	1	0	A2L252C1	1	105932928	0	0
152	318	.46802	0	1	0	A2L256C1	1	105932928	0	0
153	319	.46802	0	1	0	A2L257C1	1	105932928	0	0
154	321	.46802	0	1	0	A2L259C1	1	105932928	0	0
155	322	.45725	0	1	0	A2L260C1	1	105932928	0	0
156	320	.45725	58.99287	1	58.99287	A2L258C1	3	99671312	.00000059	1
157		XX	75374	XX	75374	XX	XX	XX	.00078156	XX

[illegible]

LINE	CODE	CM				TM				UNIT C13/C14	C13/C15	C13/C16	C13/C17	C13/C18	C13/C19	C13/C20	C13/C21
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	EXPENSE RATIO CM/ VARIABLE (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)	EXPENSE RATIO TM/ VARIABLE (21)								
133	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX				0	XX		XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	13991
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	4.20708
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	5.88991
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	2690
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	22629
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	5.94383
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	8.03775
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	54556
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	8.2252
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	61217
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	1.93584
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	18491
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	10.09699
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	659.6697
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	65.39893
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	9323
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	1.93443

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3		2132	
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3		0	
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3		2950	
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3		.9649	
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3		1080	
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3		718.5688	
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3		249.3166	
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3		0	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX		190803	
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4		75528	
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4		102681	
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4		5.82127	
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4		0	
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4		153506	
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4		0	
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4		211212	
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4		212709	
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4		54842	
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4		108.5755	
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4		2708	
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4		1239	
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4		29785	
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4		5243	
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4		14946	
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4		1341	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX		865862	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	105932928	0	XX
202	909103	.5	6995	1	6995	A3L701C1	1	105932928	.00006604	XX
203	909303	1	4.20708	1	4.20708	A3L802C1	1	105932928	.00000004	XX
204	909104	.5	2.94495	1	2.94495	A3L702C1	1	105932928	.00000003	XX
205	909304	1	0	1	0	A3L803C1	1	105932928	0	XX
206	909105	.5	1345	1	1345	A3L703C1	1	105932928	.0000127	XX
207	909305	1	0	1	0	A3L804C1	1	105932928	0	XX
208	909106	.5	11314	1	11314	A3L704C1	1	105932928	.00010681	XX
209	909306	1	5.94383	1	5.94383	A3L805C1	1	105932928	.00000006	XX
210	909107	.5	0	1	0	A3L705C1	1	105932928	0	XX
211	909307	1	0	1	0	A3L806C1	1	105932928	0	XX
212	909308	1	8.03775	1	8.03775	A3L807C1	1	105932928	.00000008	XX
213	909108	.5	27278	1	27278	A3L706C1	1	105932928	.0002575	XX
214	909309	1	8.2252	1	8.2252	A3L808C1	1	105932928	.00000008	XX
215	909109	.5	30608	1	30608	A3L707C1	1	105932928	.00028894	XX
216	909311	1	1.93584	1	1.93584	A3L809C1	1	105932928	.00000002	XX
217	909111	.5	9245	1	9245	A3L708C1	1	105932928	.00008728	XX
218	909113	.5	5.04849	1	5.04849	A3L709C1	1	105932928	.00000005	XX
219	909313	1	0	1	0	A3L810C1	1	105932928	0	XX
220	909117	.5	329.8349	1	329.8349	A3L711C1	1	105932928	.00000311	XX
221	909317	1	0	1	0	A3L812C1	1	105932928	0	XX
222	909120	.5	32.69946	1	32.69946	A3L714C1	1	105932928	.00000031	XX
223	909320	1	0	1	0	A3L815C1	1	105932928	0	XX
224	909127	.5	4661	1	4661	A3L720C1	1	105932928	.00004401	XX
225	909327	1	1.93443	1	1.93443	A3L821C1	1	105932928	.00000002	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	1066	1	1066 A3L724C1	1	105932928	.00001007	XX
227	909337	1	0	1	0 A3L825C1	1	105932928	0	XX
228	909139	.5	1475	1	1475 A3L725C1	1	105932928	.00001393	XX
229	909339	1	.9649	1	.9649 A3L826C1	1	105932928	.00000001	XX
230	809140	1	1080	1	1080 A3L441C1	1	105932928	.0000102	XX
231	809340	1	718.5688	1	718.5688 A3L641C1	1	105932928	.00000678	XX
232	809139	.5	124.6583	1	124.6583 A3L440C1	1	105932928	.00000118	XX
233	809339	1	0	1	0 A3L640C1	1	105932928	0	XX
234	XX	XX	96316	XX	96316 XX	XX	XX	.00090922	XX
235	909802	.5	37764	1	37764 1.0	1	105932928	.00035649	XX
236	909803	.5	51340	1	51340 1.0	1	105932928	.00048465	XX
237	909804	.5	2.91064	1	2.91064 1.0	1	105932928	.00000003	XX
238	909805	.5	0	1	0 1.0	1	105932928	0	XX
239	909806	.5	76753	1	76753 1.0	1	105932928	.00072455	XX
240	909807	.5	0	1	0 1.0	1	105932928	0	XX
241	909808	.5	105606	1	105606 1.0	1	105932928	.00099692	XX
242	909809	.5	106354	1	106354 1.0	1	105932928	.00100398	XX
243	909811	.5	27421	1	27421 1.0	1	105932928	.00025885	XX
244	909813	.5	54.28777	1	54.28777 1.0	1	105932928	.00000051	XX
245	909817	.5	1354	1	1354 1.0	1	105932928	.00001278	XX
246	909820	.5	619.906	1	619.906 1.0	1	105932928	.00000585	XX
247	909827	.5	14892	1	14892 1.0	1	105932928	.00014059	XX
248	909837	.5	2621	1	2621 1.0	1	105932928	.00002475	XX
249	909839	.5	7473	1	7473 1.0	1	105932928	.00007055	XX
250	909857	1	1341	1	1341 1.0	1	105932928	.00001267	XX
251	XX	XX	433602	XX	433602 XX	XX	XX	.00409317	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(17)	(18)	(18)	C16/C5
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	13029		A2L107C44	0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0		A2L109C44	0
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	66.02353		A2L111C44	0
104	013	TIES - SW	9	A2L113C44	-142.1964		A2L113C44	0
105	015	RAILS & OTM - SW	9	A2L115C44	139.4534		A2L115C44	0
106	019	BALLAST - SW	9	A2L117C44	14.9791		A2L117C44	0
107	023	ROAD DAMAGED - SW	9	A2L119C44	0		A2L119C44	0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	816.8427		A2L122C44	0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	8.95346		A2L126C44	0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	13933		XX	XX
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX		XX	0
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	13107		XX	0
113		TOTAL : L110+L111	XX	XX	13933		XX	0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C4	436.5489
115	002	SWITCHING PORTION	2	A2L102C44	0		B9L101C5	12.42688
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0		B9L427C4	7.94858
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C4	167.7432
118	005	SWITCHING PORTION	2	A2L105C44	0		B9L102C5	656.9271
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0		B9L428C4	1.99103
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0		B9L429C4	0
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0		B9L430C4	42.23049
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C4	4432
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C5	1322
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C4	460.3711
125	113	FRINGES - SW	9	A2L143C44	2713		A2L143C44	0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0		B9L431C4	27.73535
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	0		A2L146C44	0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0		B9L432C4	0
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	0		A2L155C44	0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0		B9L433C4	0
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	0		A2L158C44	0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0		B9L434C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	0	A2L170C44	0		
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	0		
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44	0		
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0		
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0		
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0		
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	2		
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	327.2304		
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	.99178		
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	4.00784		
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	1.86986		
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	616.9476		
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	520.3675		
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	2.0081		
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0		
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	432.8509		
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	0		
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0		
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0		
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	0		
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0		
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0		
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	0		
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	24.31621		
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	16646	XX	9452		
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0		
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	16646	XX	9452		

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE	
		EXPENSE		TH(S)	EXPENSE		CASES_OF C8		RATIO		
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1						
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1						
		IF C2=BLANK	GETC1	TO	3: B6L118C1	UNIT	SEM/				
VARIABILITY	THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1	COST	VARIABLE					
PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION	PERIOD	5: B6L120C1	C7 /C9	C7 /C5		
(4)	(5)	(6)	(7)		(8)		(9)	(10)	(11)		
101	007	.87179	11359	1	11359	A2L107C1	5	47158	.24087	1	
102	009	0	0	1	0	A2L109C1	5	47158	0	0	
103	011	.87179	57.55852	1	57.55852	A2L111C1	5	47158	.00122054	1	
104	013	.87179	-123.9651	1	-123.9651	A2L113C1	5	47158	-.00262871	1	
105	015	.87179	121.5738	1	121.5738	A2L115C1	5	47158	.002578	1	
106	019	.87179	13.0586	1	13.0586	A2L117C1	5	47158	.00027691	1	
107	023	.88334	0	1	0	A2L119C1	1	44473	0	0	
108	026	.87179	712.1137	1	712.1137	A2L122C1	5	47158	.0151	1	
109	030	.87179	7.80552	1	7.80552	A2L126C1	5	47158	.00016552	1	
110		.87179	12147	1	12147	XX	XX	XX	.25758	1	
111	XX	0	XX		0	XX	XX	XX	0	XX	
112		.87179	11427	1	11427	XX	XX	XX	.24232	1	
113		.87179	12147	1	12147	XX	XX	XX	.25758	1	
114	001	.4484	195.7477	1	195.7477	A2L101C1	5	47158	.00415087	1	
115	002	.4484	5.57219	1	5.57219	A2L102C1	5	47158	.00011816	1	
116	002	.4484	3.56413	1	3.56413	A2L102C1	5	47158	.00007558	1	
117	003	.4484	75.21574	1	75.21574	A2L103C1	5	47158	.00159497	1	
118	005	.4484	294.5649	1	294.5649	A2L105C1	5	47158	.00624631	1	
119	005	.4484	.89277	1	.89277	A2L105C1	5	47158	.00001893	1	
120	024	.46802	0	1	0	A2L120C1	1	44473	0	0	
121	034	.4484	18.93607	1	18.93607	A2L130C1	5	47158	.00040154	1	
122	109	.4484	1987	1	1987	A2L139C1	5	47158	.04214	1	
123	110	.4484	592.9436	1	592.9436	A2L140C1	5	47158	.01257	1	
124	111	.46802	215.4631	1	215.4631	A2L141C1	1	44473	.00484471	1	
125	113	.87179	2365	1	2365	A2L143C1	5	47158	.05015	1	
126	114	.4484	12.43648	1	12.43648	A2L144C1	5	47158	.00026372	1	
127	116	.88334	0	1	0	A2L146C1	1	44473	0	0	
128	117	.46802	0	1	0	A2L147C1	1	44473	0	0	
129	125	.88334	0	1	0	A2L155C1	1	44473	0	0	
130	126	.46802	0	1	0	A2L156C1	1	44473	0	0	
131	128	.88334	0	1	0	A2L158C1	1	44473	0	0	
132	129	.46802	0	1	0	A2L159C1	1	44473	0	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88334	0	1	0 A2L170C1	1	44473	0	0
134	141	.46802	0	1	0 A2L171C1	1	44473	0	0
135	143	.88334	0	1	0 A2L173C1	1	44473	0	0
136	144	.46802	0	1	0 A2L174C1	1	44473	0	0
137	146	.88334	0	1	0 A2L176C1	1	44473	0	0
138	147	.46802	0	1	0 A2L177C1	1	44473	0	0
139	149	.87179	1.74358	1	1.74358 A2L179C1	1	44473	.0000392	1
140	150	.87179	285.2755	1	285.2755 A2L180C1	1	44473	.00641444	1
141	150	.87179	.86462	1	.86462 A2L180C1	1	44473	.00001944	1
142	110	.4484	1.79711	1	1.79711 A2L140C1	5	47158	.00003811	1
143	307	.45725	.85499	1	.85499 A2L245C1	3	45653	.00001873	1
144	307	.45725	282.0996	1	282.0996 A2L245C1	3	45653	.00617917	1
145	301	.45725	237.9383	1	237.9383 A2L239C1	3	45653	.00521185	1
146	306	.45725	.9182	1	.9182 A2L244C1	3	45653	.00002011	1
147	308	.46802	0	1	0 A2L246C1	1	44473	0	0
148	309	.45725	197.9212	1	197.9212 A2L247C1	3	45653	.00433531	1
149	310	.46802	0	1	0 A2L248C1	1	44473	0	0
150	313	.46802	0	1	0 A2L251C1	1	44473	0	0
151	314	.46802	0	1	0 A2L252C1	1	44473	0	0
152	318	.46802	0	1	0 A2L256C1	1	44473	0	0
153	319	.46802	0	1	0 A2L257C1	1	44473	0	0
154	321	.46802	0	1	0 A2L259C1	1	44473	0	0
155	322	.45725	0	1	0 A2L260C1	1	44473	0	0
156	320	.45725	11.1186	1	11.1186 A2L258C1	3	45653	.00024354	1
157		.72468	18913	1	18913 XX	XX	XX	.4022	XX
158		.72468	0	1	0 A2L115C1	5	47158	0	XX
159		XX	18913	XX	18913 XX	XX	XX	.4022	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	2636	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	.79292	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	1.11009	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	0	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	213.8574	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	.05617	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	-4.03775	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	-27406	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	.7748	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	5766	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	.06416	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	612.8789	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	1.90302	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	124.3303	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	12.32597	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	316.0479	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	.06557	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		402.012
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		107.3245
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		.0351
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		203.6226
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		135.4313
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		46.9896
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		-16960
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		-16827
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		171733
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		19352
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1.09716
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		1450
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		-106102
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		20037
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		1817
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		20.46362
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		510.4768
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		233.6718
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		1009
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		988.1886
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		543.6468
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		252.9277
253		TOTAL : SUM L237-252	XX	XX		0 XX		111849
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		111849

		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM		
		REGR C2*C4			IF C2 NOT=		EXPENSE		CASES_OF C8		
		NO REGR C3*C4			BLANK THEN		ASSIGNED		1: B6L116C1		
		IF C2=BLANK			GETC1		TO		2: B6L117C1		
		THEN C3*C4			('TH(S)')		TH(S)		3: B6L118C1		
		ELSE C2*C4			ELSE C6		C5*C6		4: B6L119C1		
LINE	CODE	VARIABILITY					SOURCE	ANNUAL- IZATION	UNIT	EXPENSE	
		PERCENTAGE						PERIOD	COST	RATIO	
		(4)	(5)	(6)	(7)			(8)	(9)	(10)	
201	909302	1	0	1	0	A3L801C1		1	44473	0	XX
202	909103	.5	1318	1	1318	A3L701C1		1	44473	.02965	XX
203	909303	1	.79292	1	.79292	A3L802C1		1	44473	.00001783	XX
204	909104	.5	.55505	1	.55505	A3L702C1		1	44473	.00001248	XX
205	909304	1	0	1	0	A3L803C1		1	44473	0	XX
206	909105	.5	0	1	0	A3L703C1		1	44473	0	XX
207	909305	1	0	1	0	A3L804C1		1	44473	0	XX
208	909106	.5	106.9287	1	106.9287	A3L704C1		1	44473	.0024043	XX
209	909306	1	.05617	1	.05617	A3L805C1		1	44473	.00000126	XX
210	909107	.5	0	1	0	A3L705C1		1	44473	0	XX
211	909307	1	0	1	0	A3L806C1		1	44473	0	XX
212	909308	1	-4.03775	1	-4.03775	A3L807C1		1	44473	-.00009079	XX
213	909108	.5	-13703	1	-13703	A3L706C1		1	44473	-.30812	XX
214	909309	1	.7748	1	.7748	A3L808C1		1	44473	.00001742	XX
215	909109	.5	2883	1	2883	A3L707C1		1	44473	.06483	XX
216	909311	1	.06416	1	.06416	A3L809C1		1	44473	.00000144	XX
217	909111	.5	306.4395	1	306.4395	A3L708C1		1	44473	.00689032	XX
218	909113	.5	.95151	1	.95151	A3L709C1		1	44473	.00002139	XX
219	909313	1	0	1	0	A3L810C1		1	44473	0	XX
220	909117	.5	62.16516	1	62.16516	A3L711C1		1	44473	.00139779	XX
221	909317	1	0	1	0	A3L812C1		1	44473	0	XX
222	909120	.5	6.16299	1	6.16299	A3L714C1		1	44473	.00013858	XX
223	909320	1	0	1	0	A3L815C1		1	44473	0	XX
224	909127	.5	158.0239	1	158.0239	A3L720C1		1	44473	.00355318	XX
225	909327	1	.06557	1	.06557	A3L821C1		1	44473	.00000147	XX

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	201.006	1	201.006	A3L724C1	1	44473	.00451964	XX
227	909337	1	0	1	0	A3L825C1	1	44473	0	XX
228	909139	.5	53.66223	1	53.66223	A3L725C1	1	44473	.0012066	XX
229	909339	1	.0351	1	.0351	A3L826C1	1	44473	.00000079	XX
230	809140	1	203.6226	1	203.6226	A3L441C1	1	44473	.00457847	XX
231	809340	1	135.4313	1	135.4313	A3L641C1	1	44473	.00304518	XX
232	809139	.5	23.4948	1	23.4948	A3L440C1	1	44473	.00052828	XX
233	809339	1	0	1	0	A3L640C1	1	44473	0	XX
234		.494	-8378	1	-8378	XX	XX	XX	-.18839	XX
235		.494	0	1	0	1.0	1	44473	0	XX
236		XX	-8245	XX	-8245	XX	XX	XX	-.18539	XX
237	909802	.5	85866	1	85866	1.0	1	44473	1.93073	XX
238	909803	.5	9676	1	9676	1.0	1	44473	.21757	XX
239	909804	.5	.54858	1	.54858	1.0	1	44473	.00001233	XX
240	909805	.5	0	1	0	1.0	1	44473	0	XX
241	909806	.5	725.3603	1	725.3603	1.0	1	44473	.01631	XX
242	909807	.5	0	1	0	1.0	1	44473	0	XX
243	909808	.5	-53051	1	-53051	1.0	1	44473	-1.19286	XX
244	909809	.5	10018	1	10018	1.0	1	44473	.22527	XX
245	909811	.5	908.8648	1	908.8648	1.0	1	44473	.02044	XX
246	909813	.5	10.23181	1	10.23181	1.0	1	44473	.00023006	XX
247	909817	.5	255.2384	1	255.2384	1.0	1	44473	.00573906	XX
248	909820	.5	116.8359	1	116.8359	1.0	1	44473	.00262707	XX
249	909827	.5	504.8104	1	504.8104	1.0	1	44473	.01135	XX
250	909837	.5	494.0943	1	494.0943	1.0	1	44473	.01111	XX
251	909839	.5	271.8234	1	271.8234	1.0	1	44473	.00611197	XX
252	909857	1	252.9277	1	252.9277	1.0	1	44473	.0056871	XX
253		.50113	56051	1	56051	XX	XX	XX	1.26032	XX
254		.50113	0	1	0	1.0	1	44473	0	XX
255		XX	56051	XX	56051	XX	XX	XX	1.26032	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	49143
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	92.15698
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	23.08429
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	489.6266
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	32.96879
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	321.5678
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	0
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	11.49881
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	46.46745
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	21.67942
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	9009
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	4.52632
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	0
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	8830
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	0
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	19.07391
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	470.6051
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	8143	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	10910		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	27720		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	296381		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	6134		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	97014		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	90440		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	8143	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	528599		
172		TOTAL : L169+L170+L171	XX	XX	8143	XX	528599		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	3953		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	77778		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	8830		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	18193		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	15567		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	7236		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	26.49229		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	369.0418		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	0		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	13.19641		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	53.32757		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	24.88001		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	8143	XX	697085		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.50104	24623	.41497	10217	A3L302C1	3	99671312	.00010252	.41497
102	809004	.50104	0	.41497	0	A3L304C1	3	99671312	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.4484	41.32302	.41415	17.1138	A2L102C1	5	96566256	.00000018	.41415
105	002	.4484	0	0	0	A2L102C1	5	0	0	0
106	005	.4484	10.35095	.41415	4.28682	A2L105C1	5	96566256	.00000004	.41415
107	005	.4484	0	0	0	A2L105C1	5	0	0	0
108	024	.46802	0	.4172	0	A2L120C1	1	105932928	0	0
109	024	.46802	0	0	0	A2L120C1	1	0	0	0
110	028	.4484	0	.41415	0	A2L124C1	5	96566256	0	0
111	032	.49899	244.3209	.41415	101.1848	A2L128C1	5	96566256	.00000105	.41415
112	033	.23036	0	0	0	A2L129C1	5	0	0	0
113	101	.49899	16.45124	.41415	6.81323	A2L131C1	5	96566256	.00000007	.41415
114	114	.4484	144.1904	.41415	59.71602	A2L144C1	5	96566256	.00000062	.41415
115	114	.4484	0	0	0	A2L144C1	5	0	0	0
116	117	.46802	0	.4172	0	A2L147C1	1	105932928	0	0
117	117	.46802	0	0	0	A2L147C1	1	0	0	0
118	126	.46802	0	.4172	0	A2L156C1	1	105932928	0	0
119	126	.46802	0	0	0	A2L156C1	1	0	0	0
120	129	.46802	0	.4172	0	A2L159C1	1	105932928	0	0
121	129	.46802	0	0	0	A2L159C1	1	0	0	0
122	141	.46802	0	.4172	0	A2L171C1	1	105932928	0	0
123	141	.46802	0	0	0	A2L171C1	1	0	0	0
124	144	.46802	0	.4172	0	A2L174C1	1	105932928	0	0
125	144	.46802	0	0	0	A2L174C1	1	0	0	0
126	147	.46802	0	.4172	0	A2L177C1	1	105932928	0	0
127	147	.46802	0	0	0	A2L177C1	1	0	0	0
128	150	.50104	5.76134	.4172	2.40361	A2L180C1	1	105932928	.00000002	.4172
129	110	.4484	20.83592	.41415	8.62913	A2L140C1	5	96566256	.00000009	.41415
130	307	.45725	9.91292	.41497	4.11358	A2L245C1	3	99671312	.00000004	.41497
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.4484	0	0	0	A2L140C1	5	0	0	0
133	307	.45725	0	0	0	A2L245C1	3	0	0	0
134	201	.50104	4514	.41497	1873	A2L201C1	3	99671312	.0000188	.41497
135	203	.50104	2.26786	.41497	.9411	A2L203C1	3	99671312	.00000001	.41497
136	204	.50896	0	.4172	0	A2L204C1	1	105932928	0	0
137	205	.50104	4424	.41497	1836	A2L205C1	3	99671312	.00001842	.41497
138	206	.50896	0	.4172	0	A2L206C1	1	105932928	0	0
139	209	.50896	0	.4172	0	A2L209C1	1	105932928	0	0
140	210	.50896	0	.4172	0	A2L210C1	1	105932928	0	0
141	214	.50896	9.70789	.4172	4.05009	A2L214C1	1	105932928	.00000004	.4172
142	215	.50896	0	.4172	0	A2L215C1	1	105932928	0	0
143	217	.50896	0	.4172	0	A2L217C1	1	105932928	0	0
144	218	.50104	0	.4172	0	A2L218C1	1	105932928	0	0
145	216	.50104	235.7911	.41497	97.84669	A2L216C1	3	99671312	.00000098	.41497
146	220	.22374	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.20103	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.22374	0	0	0 A2L224C1	3	0	0	0
150	225	.20103	0	0	0 A2L225C1	1	0	0	0
151	228	.20103	0	0	0 A2L228C1	1	0	0	0
152	229	.20103	0	0	0 A2L229C1	1	0	0	0
153	233	.20103	0	0	0 A2L233C1	1	0	0	0
154	234	.20103	0	0	0 A2L234C1	1	0	0	0
155	236	.20103	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	0	0	0 A2L235C1	3	0	0	0
158	413	.44042	3586	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.43562	12075	0	0 A2L308C1	1	0	0	0
164	409	.89439	265079	.4172	110590 A2L309C1	1	105932928	.00104397	.4172
165	410	.89439	0	.4172	0 A2L310C1	1	105932928	0	0
166	411	.50896	3121	.4172	1302 A2L311C1	1	105932928	.0000123	.4172
167	402	.72715	70544	0	0 A2L302C1	1	0	0	0
168	403	.72715	65763	0	0 A2L303C1	1	0	0	0
169		0	3586	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	416585	XX	111892	XX	XX	XX	.00105626	XX
172	.78282	420171	.2663	111892	XX	XX	XX	.00105626	.2663
173	401	.68918	2724	.2663	725.4906 A2L301C1	1	105932928	.00000685	.2663
174	414	.68918	53602	.2663	14274 A2L314C1	1	105932928	.00013475	.2663
175	415	.68918	6085	.2663	1620 A2L315C1	1	105932928	.0000153	.2663
176	416	.68918	12538	.2663	3338 A2L316C1	1	105932928	.00003152	.2663
177	417	.68918	10728	.2663	2856 A2L317C1	1	105932928	.00002697	.2663
178	418	.68918	4986	.2663	1328 A2L318C1	1	105932928	.00001254	.2663
179	005	.4484	11.87909	.41415	4.91969 A2L105C1	5	96566256	.00000005	.41415
180	024	.46802	0	.4172	0 A2L120C1	1	105932928	0	0
181	114	.4484	165.4777	.41415	68.53207 A2L144C1	5	96566256	.00000071	.41415
182	117	.46802	0	.4172	0 A2L147C1	1	105932928	0	0
183	126	.46802	0	.4172	0 A2L156C1	1	105932928	0	0
184	129	.46802	0	.4172	0 A2L159C1	1	105932928	0	0
185	141	.46802	0	.4172	0 A2L171C1	1	105932928	0	0
186	144	.46802	0	.4172	0 A2L174C1	1	105932928	0	0
187	147	.46802	0	.4172	0 A2L177C1	1	105932928	0	0
188	150	.89439	11.80273	.4172	4.92405 A2L180C1	1	105932928	.00000005	.4172
189	110	.4484	23.91199	.41415	9.90307 A2L140C1	5	96566256	.00000001	.41415
190	307	.45725	11.37639	.41497	4.72088 A2L245C1	3	99671312	.00000005	.41497
191	XX	523436	XX	144454	XX	XX	XX	.00137211	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %					
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6		RATIO	
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT	LRM/	
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.50719	12488	31960	.39075	.50719
102	809004	0	0	0	0	0	.50719	0	31960	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.50618	20.91687	31829	.00065714	.50618
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.50618	5.23944	31829	.00016461	.50618
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.50991	0	33575	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.50618	0	31829	0	0
111	032	0	0	0	0	0	.50618	123.6703	31829	.00388534	.50618
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.50618	8.32728	31829	.00026162	.50618
114	114	0	0	0	0	0	.50618	72.98625	31829	.002293	.50618
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.50991	0	33575	0	0
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.50991	0	33575	0	0
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.50991	0	33575	0	0
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.50991	0	33575	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.50991	0	33575	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.50991	0	33575	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.50991	2.93774	33575	.0000875	.50991
129	110	0	0	0	0	0	.50618	10.54672	31829	.00033135	.50618
130	307	0	0	0	0	0	.50719	5.02771	31960	.00015731	.50719
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.50719	2289	31960	.07164	.50719
135	203	0	0	0	0	0	.50719	1.15023	31960	.00003599	.50719
136	204	0	0	0	0	0	.50991	0	33575	0	0
137	205	0	0	0	0	0	.50719	2244	31960	.07021	.50719
138	206	0	0	0	0	0	.50991	0	33575	0	0
139	209	0	0	0	0	0	.50991	0	33575	0	0
140	210	0	0	0	0	0	.50991	0	33575	0	0
141	214	0	0	0	0	0	.50991	4.95011	33575	.00014743	.50991
142	215	0	0	0	0	0	.50991	0	33575	0	0
143	217	0	0	0	0	0	.50991	0	33575	0	0
144	218	0	0	0	0	0	.50991	0	33575	0	0
145	216	0	0	0	0	0	.50719	119.5904	31960	.00374181	.50719
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

		ASSIGN'T %				ASSIGN'T %				LRM					
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	LRM	VARIABLE	CASES_OF C8		EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	IF C2 NOT=	EXPENSE	1: A1L108C1		RATIO		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		CM/		BLANK THEN	ASSIGNED	2: A1L108C6		RATIO		RATIO	
		GETC1	TO	3: A1L114C7	UNIT		GETC1		TO	3: A1L108C7	UNIT		LRM/		
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')		LRM	4: A1L108C8	COST		VARIABLE		
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	C5*C17	5: A1L108C9	C18/C19	C18/C5			
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)				
149	224	0		0		0	0	0		0		0		0	
150	225	0		0		0	0	0		0		0		0	
151	228	0		0		0	0	0		0		0		0	
152	229	0		0		0	0	0		0		0		0	
153	233	0		0		0	0	0		0		0		0	
154	234	0		0		0	0	0		0		0		0	
155	236	0		0		0	0	0		0		0		0	
156	237	0		0		0	0	0		0		0		0	
157	235	0		0		0	0	0		0		0		0	
158	413	0		0		0	0	0		0		0		0	
159	404	0		0		0	0	0		0		0		0	
160	405	0		0		0	0	0		0		0		0	
161	406	0		0		0	0	0		0		0		0	
162	407	0		0		0	0	0		0		0		0	
163	408	0		0		0	0	0		0		0		0	
164	409	0		0		0	0	.50991	135165	33575	4.0257	.50991			
165	410	0		0		0	0	.50991	0	33575	0	0			
166	411	0		0		0	0	.50991	1591	33575	.04741	.50991			
167	402	0		0		0	0	0	0	0	0	0			
168	403	0		0		0	0	0	0	0	0	0			
169		0		0	XX	0	0	0	0	XX	0	0			
170		0		0	XX	0	0	0	0	XX	0	0			
171	XX	0		0	XX	0	XX	XX	136757	XX	4.07311	XX			
172		0		0	XX	0	0	.32548	136757	XX	4.07311	.32548			
173	401	0		0		0	0	.32548	886.7106	33575	.02641	.32548			
174	414	0		0		0	0	.32548	17446	33575	.51962	.32548			
175	415	0		0		0	0	.32548	1980	33575	.05899	.32548			
176	416	0		0		0	0	.32548	4080	33575	.12154	.32548			
177	417	0		0		0	0	.32548	3491	33575	.104	.32548			
178	418	0		0		0	0	.32548	1623	33575	.04834	.32548			
179	005	0		0		0	0	.50618	6.01295	31829	.00018891	.50618			
180	024	0		0		0	0	.50991	0	33575	0	0			
181	114	0		0		0	0	.50618	83.76142	31829	.00263153	.50618			
182	117	0		0		0	0	.50991	0	33575	0	0			
183	126	0		0		0	0	.50991	0	33575	0	0			
184	129	0		0		0	0	.50991	0	33575	0	0			
185	141	0		0		0	0	.50991	0	33575	0	0			
186	144	0		0		0	0	.50991	0	33575	0	0			
187	147	0		0		0	0	.50991	0	33575	0	0			
188	150	0		0		0	0	.50991	6.01828	33575	.00017924	.50991			
189	110	0		0		0	0	.50618	12.10376	31829	.00038026	.50618			
190	307	0		0		0	0	.50719	5.76997	31960	.00018053	.50719			
191	XX	0		0	XX	0	XX	XX	176556	XX	5.28445	XX			

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION		
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP	EXPENSE
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1:A1L104C1				RATIO
		GETC1	TO	2: A1L104C6			GETC1	TO	2:A1L104C6				TM/
		('TM')	TM	3: A1L104C7		VARIABLE	('TM')	TM	3:A1L104C7		COST		VARIABLE
		ELSE C22	C5*C22	4: A1L104C8		C23/C24	ELSE C27	C5*C27	4:A1L104C8		C28/C29		C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	0	14939		0	0	0	0		0	0	0
104	002	0	0	0		0	0	0	0		0	0	0
105	002	1	0	14747		0	0	0	0		0	0	0
106	005	0	0	0		0	0	0	0		0	0	0
107	005	1	0	14747		0	0	0	0		0	0	0
108	024	0	0	0		0	0	0	0		0	0	0
109	024	1	0	15816		0	0	0	0		0	0	0
110	028	0	0	0		0	0	0	0		0	0	0
111	032	0	0	0		0	0	0	0		0	0	0
112	033	1	0	14747		0	0	0	0		0	0	0
113	101	0	0	0		0	0	0	0		0	0	0
114	114	0	0	0		0	0	0	0		0	0	0
115	114	1	0	14747		0	0	0	0		0	0	0
116	117	0	0	0		0	0	0	0		0	0	0
117	117	1	0	15816		0	0	0	0		0	0	0
118	126	0	0	0		0	0	0	0		0	0	0
119	126	1	0	15816		0	0	0	0		0	0	0
120	129	0	0	0		0	0	0	0		0	0	0
121	129	1	0	15816		0	0	0	0		0	0	0
122	141	0	0	0		0	0	0	0		0	0	0
123	141	1	0	15816		0	0	0	0		0	0	0
124	144	0	0	0		0	0	0	0		0	0	0
125	144	1	0	15816		0	0	0	0		0	0	0
126	147	0	0	0		0	0	0	0		0	0	0
127	147	1	0	15816		0	0	0	0		0	0	0
128	150	0	0	0		0	0	0	0		0	0	0
129	110	0	0	0		0	0	0	0		0	0	0
130	307	0	0	0		0	0	0	0		0	0	0
131	150	1	0	15816		0	0	0	0		0	0	0
132	110	1	0	14747		0	0	0	0		0	0	0
133	307	1	0	14939		0	0	0	0		0	0	0
134	201	0	0	0		0	0	0	0		0	0	0
135	203	0	0	0		0	0	0	0		0	0	0
136	204	0	0	0		0	0	0	0		0	0	0
137	205	0	0	0		0	0	0	0		0	0	0
138	206	0	0	0		0	0	0	0		0	0	0
139	209	0	0	0		0	0	0	0		0	0	0
140	210	0	0	0		0	0	0	0		0	0	0
141	214	0	0	0		0	0	0	0		0	0	0
142	215	0	0	0		0	0	0	0		0	0	0
143	217	0	0	0		0	0	0	0		0	0	0
144	218	0	0	0		0	0	0	0		0	0	0
145	216	0	0	0		0	0	0	0		0	0	0
146	220	1	0	14939		0	0	0	0		0	0	0
147	222	1	0	14939		0	0	0	0		0	0	0
148	223	1	0	15816		0	0	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7			EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8			RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9			TM/
		(22)	(23)	(24)		(25)	(26)	(27)	(28)			C28/C5
												(31)
149	224	1	0	14939	0	0	0	0	0	0	0	0
150	225	1	0	15816	0	0	0	0	0	0	0	0
151	228	1	0	15816	0	0	0	0	0	0	0	0
152	229	1	0	15816	0	0	0	0	0	0	0	0
153	233	1	0	15816	0	0	0	0	0	0	0	0
154	234	1	0	15816	0	0	0	0	0	0	0	0
155	236	1	0	15816	0	0	0	0	0	0	0	0
156	237	1	0	15816	0	0	0	0	0	0	0	0
157	235	1	0	14939	0	0	0	0	0	0	0	0
158	413	1	3586	15816	.22675	1	0	0	0	0	0	0
159	404	.90734	0	15816	0	0	0	0	0	0	0	0
160	405	.90734	0	15816	0	0	0	0	0	0	0	0
161	406	.90734	0	15816	0	0	0	0	0	0	0	0
162	407	.90734	0	15816	0	0	0	0	0	0	0	0
163	408	.90734	10956	15816	.69274	.90734	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.78333	55259	15816	3.49387	.78333	
168	403	0	0	0	0	0	.78333	51515	15816	3.25712	.78333	
169		0	3586	XX	.22675	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171	XX		10956	XX	.69274	XX	XX	106774	XX	6.75099	XX	
172	.03461		14542	XX	.91949	.03461	.25412	106774	XX	6.75099	.25412	
173	401	.03461	94.29291	15816	.00596182	.03461	.25412	692.3056	15816	.04377	.25412	
174	414	.03461	1855	15816	.1173	.03461	.25412	13621	15816	.86125	.25412	
175	415	.03461	210.6265	15816	.01332	.03461	.25412	1546	15816	.09778	.25412	
176	416	.03461	433.9669	15816	.02744	.03461	.25412	3186	15816	.20145	.25412	
177	417	.03461	371.3276	15816	.02348	.03461	.25412	2726	15816	.17238	.25412	
178	418	.03461	172.604	15816	.01091	.03461	.25412	1267	15816	.08013	.25412	
179	005	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0
191		XX	16938	XX	1.07095	XX	XX	124362	XX	7.86299	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1								
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1				RATIO				
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1		UNIT		TH(W)/				
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1		COST		VARIABLE				
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1		C38/C39		C38/C5				
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)		(40)		(41)				
101	809002	0		0		0	.07784	1916	45653		.04198		.07784				
102	809004	0		0		0	.07784	0	45653		0		0				
103	809022	0		0		0	0	0	0		0		0				
104	002	0		0		0	.07967	3.29235	47158		.00006982		.07967				
105	002	0		0		0	0	0	0		0		0				
106	005	0		0		0	.07967	.8247	47158		.00001749		.07967				
107	005	0		0		0	0	0	0		0		0				
108	024	0		0		0	.0729	0	44473		0		0				
109	024	0		0		0	0	0	0		0		0				
110	028	0		0		0	.07967	0	47158		0		0				
111	032	0		0		0	.07967	19.46592	47158		.00041278		.07967				
112	033	0		0		0	0	0	0		0		0				
113	101	0		0		0	.07967	1.31073	47158		.00002779		.07967				
114	114	0		0		0	.07967	11.48817	47158		.00024361		.07967				
115	114	0		0		0	0	0	0		0		0				
116	117	0		0		0	.0729	0	44473		0		0				
117	117	0		0		0	0	0	0		0		0				
118	126	0		0		0	.0729	0	44473		0		0				
119	126	0		0		0	0	0	0		0		0				
120	129	0		0		0	.0729	0	44473		0		0				
121	129	0		0		0	0	0	0		0		0				
122	141	0		0		0	.0729	0	44473		0		0				
123	141	0		0		0	0	0	0		0		0				
124	144	0		0		0	.0729	0	44473		0		0				
125	144	0		0		0	0	0	0		0		0				
126	147	0		0		0	.0729	0	44473		0		0				
127	147	0		0		0	0	0	0		0		0				
128	150	0		0		0	.0729	.41999	44473		.00000944		.0729				
129	110	0		0		0	.07967	1.66007	47158		.0000352		.07967				
130	307	0		0		0	.07784	.77162	45653		.0000169		.07784				
131	150	0		0		0	0	0	0		0		0				
132	110	0		0		0	0	0	0		0		0				
133	307	0		0		0	0	0	0		0		0				
134	201	0		0		0	.07784	351.3977	45653		.00769709		.07784				
135	203	0		0		0	.07784	.17653	45653		.00000387		.07784				
136	204	0		0		0	.0729	0	44473		0		0				
137	205	0		0		0	.07784	344.4047	45653		.00754392		.07784				
138	206	0		0		0	.0729	0	44473		0		0				
139	209	0		0		0	.0729	0	44473		0		0				
140	210	0		0		0	.0729	0	44473		0		0				
141	214	0		0		0	.0729	.70769	44473		.00001591		.0729				
142	215	0		0		0	.0729	0	44473		0		0				
143	217	0		0		0	.0729	0	44473		0		0				
144	218	0		0		0	.0729	0	44473		0		0				
145	216	0		0		0	.07784	18.35401	45653		.00040203		.07784				
146	220	0		0		0	0	0	0		0		0				
147	222	0		0		0	0	0	0		0		0				
148	223	0		0		0	0	0	0		0		0				

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0		0	0	0	0	0	0	0	0
150	225	0		0	0	0	0	0	0	0	0
151	228	0		0	0	0	0	0	0	0	0
152	229	0		0	0	0	0	0	0	0	0
153	233	0		0	0	0	0	0	0	0	0
154	234	0		0	0	0	0	0	0	0	0
155	236	0		0	0	0	0	0	0	0	0
156	237	0		0	0	0	0	0	0	0	0
157	235	0		0	0	0	0	0	0	0	0
158	413	0		0	0	0	0	0	0	0	0
159	404	0		0	0	0	.09266	0	44473	0	0
160	405	0		0	0	0	.09266	0	44473	0	0
161	406	0		0	0	0	.09266	0	44473	0	0
162	407	0		0	0	0	.09266	0	44473	0	0
163	408	0		0	0	0	.09266	1118	44473	.02516	.09266
164	409	0		0	0	0	.0729	19323	44473	.4345	.0729
165	410	0		0	0	0	.0729	0	44473	0	0
166	411	0		0	0	0	.0729	227.5853	44473	.00511728	.0729
167	402	0		0	0	0	.21667	15284	44473	.34367	.21667
168	403	0		0	0	0	.21667	14248	44473	.32038	.21667
169		0		0	XX	0	0	0	XX	0	0
170		0		0	XX	0	0	0	XX	0	0
171		XX		0	XX	0	XX	50203	XX	1.12883	XX
172		0		0	XX	0	.11948	50203	XX	1.12883	.11948
173	401	0		0	0	0	.11948	325.5099	44473	.00731912	.11948
174	414	0		0	0	0	.11948	6404	44473	.14401	.11948
175	415	0		0	0	0	.11948	727.1067	44473	.01635	.11948
176	416	0		0	0	0	.11948	1498	44473	.03368	.11948
177	417	0		0	0	0	.11948	1281	44473	.02882	.11948
178	418	0		0	0	0	.11948	595.8487	44473	.0134	.11948
179	005	0		0	0	0	.07967	.94645	47158	.00002007	.07967
180	024	0		0	0	0	.0729	0	44473	0	0
181	114	0		0	0	0	.07967	13.1842	47158	.00027957	.07967
182	117	0		0	0	0	.0729	0	44473	0	0
183	126	0		0	0	0	.0729	0	44473	0	0
184	129	0		0	0	0	.0729	0	44473	0	0
185	141	0		0	0	0	.0729	0	44473	0	0
186	144	0		0	0	0	.0729	0	44473	0	0
187	147	0		0	0	0	.0729	0	44473	0	0
188	150	0		0	0	0	.0729	.86039	44473	.00001935	.0729
189	110	0		0	0	0	.07967	1.90515	47158	.0000404	.07967
190	307	0		0	0	0	.07784	.88554	45653	.0000194	.07784
191		XX		0	XX	0	XX	61124	XX	1.37282	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0 B5L546C3	1584
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0 B5L547C3	0
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0 B5L411C3	726.6282
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0 B5L411C4	0
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0 B5L428C3	0
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0 B5L428C4	0
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0 B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0 B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0 B2L206C2	16751
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0 B2L510C2	88655
211	809122	CABOOSES - DEPR	0	B2L230C2	0 B2L230C2	32
212	809322	CABOOSES - LR	0	B2L535C2	0 B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0 B5L562C3	0
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0 B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0 B5L428C7	0
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0 B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0 XX	107749
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0 B5L624C4	3364
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0 B5L626C4	3589
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0 B5L643C4	0
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0 B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0 B5L701C4	30459
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0 B5L718C4	31.76187
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0 XX	37445

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	792.4918	.4172	330.6243	A3L713C1	1	105932928	.00000312	XX
202	9093802	1	0	.4172	0	A3L814C1	1	105932928	0	XX
203	909120	.5	363.3141	.4172	151.5732	A3L714C1	1	105932928	.00000143	XX
204	909320	1	0	.4172	0	A3L815C1	1	105932928	0	XX
205	909120	.5	0	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.4172	0	A3L722C1	1	105932928	0	XX
208	9093803	1	0	.4172	0	A3L823C1	1	105932928	0	XX
209	809105	1	16751	.4172	6988	A3L402C1	1	105932928	.00006597	XX
210	809305	1	88655	.4172	36986	A3L602C1	1	105932928	.00034915	XX
211	809122	1	32	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	0	.4172	0	A3L438C1	1	105932928	0	XX
214	809337	1	0	.4172	0	A3L638C1	1	105932928	0	XX
215	809138	.5	0	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	106593	XX	44457	XX	XX	XX	.00041967	XX
218	9098802	.5	1682	.4172	701.8111	1.0	1	105932928	.00000663	XX
219	909820	.5	1794	.4172	748.8138	1.0	1	105932928	.00000707	XX
220	909820	.5	0	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.4172	0	1.0	1	105932928	0	XX
222	809805	1	30459	.4172	12707	1.0	1	105932928	.00011996	XX
223	809822	1	31.76187	0	0	1.0	1	0	0	XX
224	XX	XX	33968	XX	14158	XX	XX	XX	.00013365	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
		GETC1	CM	4: A1L114C8	UNIT	GETC1	VARIABLE	GETC1	LRM	4: A1L108C8	UNIT
		('CM')	C5*C11	5: A1L114C9	C12/C13	('LRM')	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.50991	404.0964	33575	.01204	XX
202	9093802	0	0	0	0	XX	.50991	0	33575	0	XX
203	909120	0	0	0	0	XX	.50991	185.2561	33575	.00551755	XX
204	909320	0	0	0	0	XX	.50991	0	33575	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50991	0	33575	0	XX
208	9093803	0	0	0	0	XX	.50991	0	33575	0	XX
209	809105	0	0	0	0	XX	.50991	8541	33575	.25439	XX
210	809305	0	0	0	0	XX	.50991	45205	33575	1.34638	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50991	0	33575	0	XX
214	809337	0	0	0	0	XX	.50991	0	33575	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	54336	XX	1.61832	XX
218	9098802	0	0	0	0	XX	.50991	857.7692	33575	.02555	XX
219	909820	0	0	0	0	XX	.50991	915.2168	33575	.02726	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50991	0	33575	0	XX
222	809805	0	0	0	0	XX	.50991	15531	33575	.46258	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	17304	XX	.51538	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1: A1L109C1		BLANK THEN	ASSIGNED	1: A1L109C1	
		GETC1	TO	2: A1L104C6		GETC1	TO	2: A1L109C6		GETC1	TO	2: A1L109C6	
		('TM')	TM	3: A1L104C7	UNIT	('TM(C)')	TM(C)	3: A1L109C7	UNIT	('TM(C)')	TM(C)	3: A1L109C7	RATIO
		ELSE C19	C5*C19	4: A1L104C8	COST	ELSE C23	C5*C23	4: A1L109C8	COST	ELSE C23	C5*C23	4: A1L109C8	TM(C)/
		(19)	(20)	5: A1L104C9	C20/C21			5: A1L109C9	C24/C25			5: A1L109C9	VARIABLE
				(21)	(22)			(25)	(26)			(25)	C24/C5
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	15816	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	15816	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	32	15816	.00202325	XX	0	0	0	0	0	0	XX
212	809322	1	0	15816	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	0	15816	0	XX	0	0	0	0	0	0	XX
216	809338	1	0	15816	0	XX	0	0	0	0	0	0	XX
217	XX	XX	32	XX	.00202325	XX	XX	0	XX	0	XX	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	0	15816	0	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	31.76187	15816	.00200819	XX	0	0	0	0	0	0	XX
224	XX	XX	31.76187	XX	.00200819	XX	XX	0	XX	0	XX	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.0729	57.77105	44473	.00129899 XX
202	9093802	0	0	0	0 XX	.0729	0	44473	0 XX
203	909120	0	0	0	0 XX	.0729	26.48486	44473	.00059551 XX
204	909320	0	0	0	0 XX	.0729	0	44473	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.0729	0	44473	0 XX
208	9093803	0	0	0	0 XX	.0729	0	44473	0 XX
209	809105	0	0	0	0 XX	.0729	1221	44473	.02746 XX
210	809305	0	0	0	0 XX	.0729	6462	44473	.14532 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.0729	0	44473	0 XX
214	809337	0	0	0	0 XX	.0729	0	44473	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	7768	XX	.17467 XX
218	9098802	0	0	0	0 XX	.0729	122.6297	44473	.00275734 XX
219	909820	0	0	0	0 XX	.0729	130.8426	44473	.00294201 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.0729	0	44473	0 XX
222	809805	0	0	0	0 XX	.0729	2220	44473	.04993 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	2473	XX	.05563 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	2386		A3L301C12	0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0		A3L303C12	0
103	002	LOCO/YARD PORTION	2	A2L102C44	0		B9L453C4	4.47449
104	005	LOCO/YARD PORTION	2	A2L105C44	0		B9L454C4	1.12081
105	024	LOCO/YARD PORTION	2	A2L120C44	0		B9L455C4	0
106	028	YARD PORTION	2	A2L124C44	0		B9L403C4	552.8967
107	032	LOCO SHOP REPAIR	6	A2L128C44	0		B9L404C4	23.77277
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0		B9L405C4	3.32846
109	114	LOCO/YARD PORTION	2	A2L144C44	0		B9L456C4	15.61304
110	117	LOCO/YARD PORTION	2	A2L147C44	0		B9L457C4	0
111	126	LOCO/YARD PORTION	2	A2L156C44	0		B9L458C4	0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0		B9L459C4	0
113	141	LOCO/YARD PORTION	2	A2L171C44	0		B9L460C4	0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0		B9L461C4	0
115	147	LOCO/YARD PORTION	2	A2L177C44	0		B9L462C4	0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0		B9L463C4	.5583
117	110	SMALL TOOLS	2	A2L140C44	0		B9L464C4	2.25613
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0		B9L465C4	1.0526
119	201	LOCO ADMINISTRATION	6	A2L201C44	0		B9L408C4	437.461
120	203	LOCO MACH REPAIR	0	A2L203C44	0		B9L409C4	.21977
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0		B9L410C4	0
122	205	LOCO FRINGES	6	A2L205C44	0		B9L411C4	428.7549
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0		B9L412C4	0
124	209	YARD PORTION	6	A2L209C44	0		B9L413C4	0
125	210	YARD PORTION-(CR)	6	A2L210C44	0		B9L414C4	0
126	214	YARD PORTION	6	A2L214C44	0		B9L415C4	.92609
127	215	YARD PORTION-(CR)	6	A2L215C44	0		B9L416C4	0
128	217	YARD PORTION	6	A2L217C44	0		B9L417C4	0
129	218	LOCO OTHER YARD	0	A2L218C44	0		B9L418C4	0
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0		B9L419C4	22.84921
131	421	SWITCH CREWS	11	A2L321C44	60010		A2L321C44	0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	10301		A2L322C44	0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	3692		A2L323C44	0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	305		A2L324C44	0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	29922		A2L325C44	0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0		A2L326C44	0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	-117		A2L327C44	0
138	429	CLEARING WRECKS	10	A2L329C44	0		A2L329C44	0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	795	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	26830	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	0	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	38	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	3711	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	819	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	1.28628
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	17.91803
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.64072
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	2.58921
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	1.208
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	131270	XX	1473
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	131270	XX	1473

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.77055	1838	1	1838	A3L301C1	3	45653	.04027	1
102	809003	.77055	0	1	0	A3L303C1	3	45653	0	0
103	002	.4484	2.00635	1	2.00635	A2L102C1	5	47158	.00004255	1
104	005	.4484	.50257	1	.50257	A2L105C1	5	47158	.00001066	1
105	024	.46802	0	1	0	A2L120C1	1	44473	0	0
106	028	.4484	247.9179	1	247.9179	A2L124C1	5	47158	.00525715	1
107	032	.49899	11.86248	1	11.86248	A2L128C1	5	47158	.00025155	1
108	101	.49899	1.66088	1	1.66088	A2L131C1	5	47158	.00003522	1
109	114	.4484	7.00086	1	7.00086	A2L144C1	5	47158	.00014845	1
110	117	.46802	0	1	0	A2L147C1	1	44473	0	0
111	126	.46802	0	1	0	A2L156C1	1	44473	0	0
112	129	.46802	0	1	0	A2L159C1	1	44473	0	0
113	141	.46802	0	1	0	A2L171C1	1	44473	0	0
114	144	.46802	0	1	0	A2L174C1	1	44473	0	0
115	147	.46802	0	1	0	A2L177C1	1	44473	0	0
116	150	.77055	.4302	1	.4302	A2L180C1	1	44473	.00000967	1
117	110	.4484	1.01164	1	1.01164	A2L140C1	5	47158	.00002145	1
118	307	.45725	.4813	1	.4813	A2L245C1	3	45653	.00001054	1
119	201	.50104	219.1846	1	219.1846	A2L201C1	3	45653	.00480107	1
120	203	.77055	.16934	1	.16934	A2L203C1	3	45653	.00000371	1
121	204	.50896	0	1	0	A2L204C1	1	44473	0	0
122	205	.50104	214.8226	1	214.8226	A2L205C1	3	45653	.00470552	1
123	206	.50896	0	1	0	A2L206C1	1	44473	0	0
124	209	.50896	0	1	0	A2L209C1	1	44473	0	0
125	210	.50896	0	1	0	A2L210C1	1	44473	0	0
126	214	.50896	.47135	1	.47135	A2L214C1	1	44473	.0000106	1
127	215	.50896	0	1	0	A2L215C1	1	44473	0	0
128	217	.50896	0	1	0	A2L217C1	1	44473	0	0
129	218	.77055	0	1	0	A2L218C1	1	44473	0	0
130	216	.77055	17.60641	1	17.60641	A2L216C1	3	45653	.00038565	1
131	421	.82596	49566	1	49566	A2L321C1	1	44473	1.1145	1
132	422	.55199	5686	1	5686	A2L322C1	1	44473	.12785	1
133	423	.55199	2037	1	2037	A2L323C1	1	44473	.04582	1
134	424	.55199	168.3568	1	168.3568	A2L324C1	1	44473	.00378552	1
135	425	.55199	16516	1	16516	A2L325C1	1	44473	.37138	1
136	426	.55199	0	1	0	A2L326C1	1	44473	0	0
137	427	.55199	-64.58277	1	-64.58277	A2L327C1	1	44473	-.00145215	1
138	429	.55199	0	1	0	A2L329C1	1	44473	0	0

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.55199	438.8316	1	438.8316	A2L320C1	1	44473	.00986717	1
140	430	.55199	14809	1	14809	A2L330C1	1	44473	.333	1
141	431	.55199	0	1	0	A2L331C1	1	44473	0	0
142	432	.55199	20.9756	1	20.9756	A2L332C1	1	44473	.00047164	1
143	433	.55199	2048	1	2048	A2L333C1	1	44473	.04606	1
144	434	.55199	452.0794	1	452.0794	A2L334C1	1	44473	.01017	1
145	005	.4484	.57676	1	.57676	A2L105C1	5	47158	.00001223	1
146	024	.46802	0	1	0	A2L120C1	1	44473	0	0
147	114	.4484	8.03441	1	8.03441	A2L144C1	5	47158	.00017037	1
148	117	.46802	0	1	0	A2L147C1	1	44473	0	0
149	126	.46802	0	1	0	A2L156C1	1	44473	0	0
150	129	.46802	0	1	0	A2L159C1	1	44473	0	0
151	141	.46802	0	1	0	A2L171C1	1	44473	0	0
152	144	.46802	0	1	0	A2L174C1	1	44473	0	0
153	147	.46802	0	1	0	A2L177C1	1	44473	0	0
154	150	.55199	.35367	1	.35367	A2L180C1	1	44473	.00000795	1
155	110	.4484	1.161	1	1.161	A2L140C1	5	47158	.00002462	1
156	307	.45725	.55236	1	.55236	A2L245C1	3	45653	.0000121	1
157		.67893	90122	1	90122	XX	XX	XX	2.02475	1
158		.67893	0	1	0	A2L321C1	1	44473	0	XX
159		XX	90122	XX	90122	XX	XX	XX	2.02475	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	160.0165	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	35.27992	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	17	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	3933	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	4145	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	4145	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	339.6647	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	174.2927	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	102.2041	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	-87.2262	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	528.9353	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	528.9353	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	80.00824	1	80.00824	A3L713C1	1	44473	.00179899	XX
202	9093802	1	0	1	0	A3L814C1	1	44473	0	XX
203	909120	.5	17.63996	1	17.63996	A3L714C1	1	44473	.00039664	XX
204	909320	1	0	1	0	A3L815C1	1	44473	0	XX
205	9091803	.5	8.5	1	8.5	A3L722C1	1	44473	.00019112	XX
206	9093803	1	0	1	0	A3L823C1	1	44473	0	XX
207	8091051	1	3933	1	3933	A3L401C1	1	44473	.08843	XX
208	8093051	1	0	1	0	A3L601C1	1	44473	0	XX
209	809137	.5	0	1	0	A3L438C1	1	44473	0	XX
210	809337	1	0	1	0	A3L638C1	1	44473	0	XX
211		.97439	4039	1	4039	XX	XX	XX	.09082	XX
212		.97439	0	1	0	1.0	1	44473	0	XX
213		XX	4039	XX	4039	XX	XX	XX	.09082	XX
214	9098802	.5	169.8323	1	169.8323	1.0	1	44473	.00381869	XX
215	909820	.5	87.14636	1	87.14636	1.0	1	44473	.00195949	XX
216	9098803	.5	51.10203	1	51.10203	1.0	1	44473	.00114903	XX
217	8098051	1	-87.2262	1	-87.2262	1.0	1	44473	-.00196129	XX
218		.41755	220.8545	1	220.8545	XX	XX	XX	.00496593	XX
219		.41755	0	1	0	1.0	1	44473	0	XX
220		XX	220.8545	XX	220.8545	XX	XX	XX	.00496593	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	103	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	18.27349	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	16508	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	2928	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	3954	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	49638	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	15359	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	0	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	26769	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	16611	XX	2947	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	95720	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (5)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.92487	95.26185	0	0 A2L336C1	1	0	0
102	505	.92487	16.90065	0	0 A2L340C1	1	0	0
103	502	.92487	15267	0	0 A2L337C1	1	0	0
104	505	.92487	2708	0	0 A2L340C1	1	0	0
105	503	.92487	0	0	0 A2L338C1	1	0	0
106	505	.92487	0	0	0 A2L340C1	1	0	0
107	519	.77077	3047	0	0 A2L354C1	1	0	0
108	518	.77077	38259	0	0 A2L353C1	1	0	0
109	527	.77077	11838	0	0 A2L357C1	1	0	0
110	523	.77077	0	0	0 A2L358C1	1	0	0
111	524	.77077	0	0	0 A2L359C1	1	0	0
112	525	.77077	0	0	0 A2L360C1	1	0	0
113	526	.77077	20632	0	0 A2L361C1	1	0	0
114	521	.77077	0	0	0 A2L356C1	1	0	0
115	518	.77077	0	0	0 A2L353C1	1	0	0
116	522	.77077	0	0	0 A2L357C1	1	0	0
117	523	.77077	0	0	0 A2L358C1	1	0	0
118	524	.77077	0	0	0 A2L359C1	1	0	0
119	525	.77077	0	0	0 A2L360C1	1	0	0
120	526	.77077	0	0	0 A2L361C1	1	0	0
121		XX	18088	XX	0 XX	XX	XX	0
122		XX	73778	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	95.26185	2450	.03888
102	505	0	0	0	0	1	16.90065	2450	.00689815
103	502	0	0	0	0	1	15267	2450	6.23168
104	505	0	0	0	0	1	2708	2450	1.10558
105	503	0	0	0	0	1	0	2450	0
106	505	0	0	0	0	1	0	2450	0
107	519	1	3047	3508	.86865	0	0	0	0
108	518	1	38259	3508	10.90494	0	0	0	0
109	522	1	11838	3508	3.37421	0	0	0	0
110	523	1	0	3508	0	0	0	0	0
111	524	1	0	3508	0	0	0	0	0
112	525	1	0	3508	0	0	0	0	0
113	526	1	20632	3508	5.88087	0	0	0	0
114	521	1	0	3508	0	0	0	0	0
115	518	1	0	3508	0	0	0	0	0
116	522	1	0	3508	0	0	0	0	0
117	523	1	0	3508	0	0	0	0	0
118	524	1	0	3508	0	0	0	0	0
119	525	1	0	3508	0	0	0	0	0
120	526	1	0	3508	0	0	0	0	0
121		XX	0	XX	0	XX	18088	XX	7.38304
122		XX	73778	XX	21.02867	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	3252	B7L802C16	3515
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	93243	B7L803C16	105615
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	11038	B7L804C16	12724
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	43502	B7L805C16	44945
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	67993	B7L806C16	75409
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	15080	B7L807C16	15815
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	54858	B7L808C16	62847
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	384	B7L809C16	490.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	251	B7L810C16	306
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	4304	B7L811C16	4372
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	6732	B7L812C16	7039
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	102	B7L813C16	98
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	59383	B7L814C16	61916
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	6093	B7L815C16	5961
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	6732	B7L812C16	7039
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	366215	B7L816C16	401055
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-603.231
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-603.231
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-603.231

RUNNING PORTION										
OF CM EXPENSE										
CASES_OF C9										
1: C7 *B7L801C9										
2: C7 *B7L801C18										
3: C7 *B7L801C27										
4: C7 *B7L801C36										
5: C7 *B7L801C45										
YARD										
PORTION										
OF CM										
EXPENSE										
C7 -C10										
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*		
		(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)
101	809006	.86	0 A1L561C2	.5	0	0	A3L308C1	3		0
102	002	.4484	0 A1L561C2	.5	0	0	A2L102C1	5		0
103	005	.4484	0 A1L561C2	.5	0	0	A2L105C1	5		0
104	024	.46802	0 A1L561C2	.5	0	0	A2L120C1	1		0
105	033	.23036	0 A1L561C2	.5	0	0	A2L129C1	5		0
106	114	.4484	0 A1L561C2	.5	0	0	A2L144C1	5		0
107	117	.46802	0 A1L561C2	.5	0	0	A2L147C1	1		0
108	126	.46802	0 A1L561C2	.5	0	0	A2L156C1	1		0
109	129	.46802	0 A1L561C2	.5	0	0	A2L159C1	1		0
110	141	.46802	0 A1L561C2	.5	0	0	A2L171C1	1		0
111	144	.46802	0 A1L561C2	.5	0	0	A2L174C1	1		0
112	147	.46802	0 A1L561C2	.5	0	0	A2L177C1	1		0
113	150	.86	0 A1L561C2	.5	0	0	A2L180C1	1		0
114	110	.4484	0 A1L561C2	.5	0	0	A2L140C1	5		0
115	307	.45725	0 A1L561C2	.5	0	0	A2L245C1	3		0
116	220	.22374	0 A1L561C2	.5	0	0	A2L220C1	3		0
117	222	.86	0 A1L561C2	.5	0	0	A2L222C1	3		0
118	223	.20103	0 A1L561C2	.5	0	0	A2L223C1	1		0
119	224	.22374	0 A1L561C2	.5	0	0	A2L224C1	3		0
120	225	.20103	0 A1L561C2	.5	0	0	A2L225C1	1		0
121	228	.20103	0 A1L561C2	.5	0	0	A2L228C1	1		0
122	229	.20103	0 A1L561C2	.5	0	0	A2L229C1	1		0
123	233	.20103	0 A1L561C2	.5	0	0	A2L233C1	1		0
124	234	.20103	0 A1L561C2	.5	0	0	A2L234C1	1		0
125	236	.20103	0 A1L561C2	.5	0	0	A2L236C1	1		0
126	237	.86	0 A1L561C2	.5	0	0	A2L237C1	1		0
127	235	.86	0 A1L561C2	.5	0	0	A2L235C1	3		0
128	XX	XX	0 XX	XX	0	0	XX	XX		0
129	909120	.5	0 A1L561C2	.5	0	0	A3L714C1	1		0
130	909320	1	0 A1L561C2	.5	0	0	A3L815C1	1		0
131	809138	.5	0 A1L561C2	.5	0	0	A3L439C1	1		0
132	809338	1	0 A1L561C2	.5	0	0	A3L639C1	1		0
133	809106	1	0 A1L561C4	.4	0	0	A3L408C1	1		0
134	809306	1	0 XX	XX	0	0	A3L608C1	1		0
135	9406	1	0 1.0	1	0	0	A3L201C1	1		0
136	9506	1	0 XX	XX	0	0	A3L201C1	1		0
137	XX	XX	0 XX	XX	0	0	XX	XX		0
138	909820	.5	0 A1L561C2	.5	0	0	1.0	1		0
139	809806	1	-603.231 A1L561C4	.4	-241.292	-361.94	1.0	1		0 -241.3
140		XX	-603.231 XX	XX	-241.292	-361.94	XX	XX		0 -241.3
141		XX	-603.231 XX	XX	-241.292	-361.94	XX	XX		0 -241.3

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				YARD				RUNNING PORTION			
CASES_OF C9		RATIO		CASES_OF C9		RATIO		CASES_OF C9		OF CD EXPENSE	
1: B7L801C7	UNIT	CM (LH)	TO TOTAL	1: B7L801C5	UNIT	CM-YARD	TO TOTAL	1: C8 *B7L801C4	YARD		
2: B7L801C16	COST	PER	VARIABLE	2: B7L801C14	COST	PER	VARIABLE	2: C8 *B7L801C13	PORTION		
3: B7L801C25	CM (LH)	COST	C10/C12	3: B7L801C23	CM - YARD	C11/C15	C11/C5	3: C8 *B7L801C22	OF CD		
4: B7L801C34	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C31	EXPENSE	4: C8 *B7L801C40	C8 -C18		
5: B7L801C43	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)			
101	809006	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	.4	0	-361.9	0	-361.9
140		XX	0	0	XX	0	.4	0	-361.9	0	-361.9
141		XX	0	0	XX	0	.4	0	-361.9	0	-361.9

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		.6
140		XX		0	XX		.6
141		XX		0	XX		.6

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12 2.45604
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5 .00044283
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5 .00011092
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5 0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5 .00235273
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5 .00154518
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5 0
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5 0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5 0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5 0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5 0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5 0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5 .00005525
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5 .00022328
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5 .00010417
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5 .80438
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5 .01129
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5 0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5 .863
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5 0
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5 0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5 0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5 0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5 0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5 0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5 .00128221
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5 -.0012031
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX 4.14203
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3 .03631
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4 0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7 0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8 0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2 13
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2 1278
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2 177
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2 578
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX 2046
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4 .1794
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4 166.9857
240		TOTAL ROI : L238+L239	XX	XX	0	XX 167.1651
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX 2217

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	2.11219	A1L562C2	.5	1.0561	1.0561	A3L309C1	3	1.00476	.05134
202	002	.4484	.00019856	A1L562C2	.5	.00009928	.0000993	A2L102C1	5	.00009476	.000005
203	005	.4484	.00004974	A1L562C2	.5	.00002487	.0000249	A2L105C1	5	.00002374	.000001
204	024	.46802	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.23036	.00054197	A1L562C2	.5	.00027098	.000271	A2L129C1	5	.00025863	.000012
206	114	.4484	.00069286	A1L562C2	.5	.00034643	.0003464	A2L144C1	5	.00033063	.000016
207	117	.46802	0	A1L562C2	.5	0	0	A2L147C1	1	0	0
208	126	.46802	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.46802	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.46802	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.46802	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.46802	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00004752	A1L562C2	.5	.00002376	.0000238	A2L180C1	1	.00002246	.000001
214	110	.4484	.00010012	A1L562C2	.5	.00005006	.0000501	A2L140C1	5	.00004778	.000002
215	307	.45725	.00004763	A1L562C2	.5	.00002382	.0000238	A2L245C1	3	.00002266	.000001
216	220	.22374	.17997	A1L562C2	.5	.08998	.08998	A2L220C1	3	.08561	.004374
217	222	.86	.00971282	A1L562C2	.5	.00485641	.0048564	A2L222C1	3	.00462035	.000236
218	223	.20103	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.22374	.19309	A1L562C2	.5	.09654	.09654	A2L224C1	3	.09185	.004693
220	225	.20103	0	A1L562C2	.5	0	0	A2L225C1	1	0	0
221	228	.20103	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.20103	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.20103	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.20103	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.20103	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	.0011027	A1L562C2	.5	.00055135	.0005513	A2L237C1	1	.00052123	.000003
227	235	.86	-.00103463	A1L562C2	.5	-.0005173	-.000517	A2L235C1	3	-.00049217	-.000003
228	XX	XX	2.49878	XX	XX	1.24939	1.24939	XX	XX	1.18866	.06073
229	909120	.5	.01816	A1L562C2	.5	.00907856	.0090786	A3L714C1	1	.00858258	.000496
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	13	A1L562C4	.4	5.2	7.8	A3L409C1	1	4.91592	.28408
234	809307	1	1278	XX	XX	0	1278	A3L609C1	1	0	0
235	9407	1	177	1.0	1	177	0	A3L202C1	1	167.3303	9.66975
236	9507	1	578	XX	XX	0	578	A3L202C1	1	0	0
237	XX	XX	2046	XX	XX	182.2091	1863	XX	XX	172.2548	9.95433
238	909820	.5	.0897	A1L562C2	.5	.04485	.04485	1.0	1	.0424	.00245
239	809807	1	166.9857	A1L562C4	.4	66.79428	100.191	1.0	1	63.14521	3.64906
240	XX	XX	167.0754	XX	XX	66.83913	100.236	XX	XX	63.18761	3.65151
241	XX	XX	2215	XX	XX	250.2976	1965	XX	XX	236.631	13.6666

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	3746	.00026817	.4757	73.62505	.00069725	.0243	.15359	.9025	
202	002	3880	.00000002	.4772	71.28424	.00000006	.0228	.00001482	.000084	
203	005	3880	.00000001	.4772	71.28424	.00000002	.0228	.00000371	.000021	
204	024	3252	0	0	72.27998	0	0	0	0	
205	033	3880	.00000007	.4772	71.28424	.00000017	.0228	.00004045	.000231	
206	114	3880	.00000009	.4772	71.28424	.00000022	.0228	.00005171	.000295	
207	117	3252	0	0	72.27998	0	0	0	0	
208	126	3252	0	0	72.27998	0	0	0	0	
209	129	3252	0	0	72.27998	0	0	0	0	
210	141	3252	0	0	72.27998	0	0	0	0	
211	144	3252	0	0	72.27998	0	0	0	0	
212	147	3252	0	0	72.27998	0	0	0	0	
213	150	3252	.00000001	.47268	72.27998	.00000002	.02732	.00000326	.000021	
214	110	3880	.00000001	.4772	71.28424	.00000003	.0228	.00000747	.000043	
215	307	3746	.00000001	.4757	73.62505	.00000002	.0243	.00000346	.00002	
216	220	3746	.00002285	.4757	73.62505	.00005941	.0243	.01309	.0769	
217	222	3746	.00000123	.4757	73.62505	.00000321	.0243	.00070629	.00415	
218	223	3252	0	0	72.27998	0	0	0	0	
219	224	3746	.00002452	.4757	73.62505	.00006374	.0243	.01404	.0825	
220	225	3252	0	0	72.27998	0	0	0	0	
221	228	3252	0	0	72.27998	0	0	0	0	
222	229	3252	0	0	72.27998	0	0	0	0	
223	233	3252	0	0	72.27998	0	0	0	0	
224	234	3252	0	0	72.27998	0	0	0	0	
225	236	3252	0	0	72.27998	0	0	0	0	
226	237	3252	.00000016	.47268	72.27998	.00000042	.02732	.00007559	.000476	
227	235	3746	-.00000013	.4757	73.62505	-.00000034	.0243	-.00007524	-.00044	
228	XX	.00031727	.4757	XX	.00082491	.0243		.1817	1.06769	
229	909120	3252	.00000264	.47268	72.27998	.00000686	.02732	.0012447	.007834	
230	909320	3252	0	0	72.27998	0	0	0	0	
231	809138	3252	0	0	72.27998	0	0	0	0	
232	809338	3252	0	0	72.27998	0	0	0	0	
233	809107	3252	.00151166	.37815	72.27998	.00393031	.02185	1.0694	6.7306	
234	809307	3252	0	0	72.27998	0	0	175.2176	1102	
235	9407	3252	.05145	.94537	72.27998	.13378	.05463	0	0	
236	9507	3252	0	0	72.27998	0	0	79.24551	498.75	
237	XX	.05297	.08419	XX	.13772	.0048652		255.5337	1608	
238	909820	3252	.00001304	.47268	72.27998	.0000339	.02732	.00614915	.0387	
239	809807	3252	.01942	.37815	72.27998	.05049	.02185	13.73654	86.4549	
240	XX	.01943	.3782	XX	.05052	.02186		13.74269	86.4936	
241	XX	.07272	.1068	XX	.18906	.0061684		269.4581	1695	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	4.5621	.03367	.07272	26.80662	.03367	.42728
202	002	4.60677	.00000322	.07463	26.25862	.00000322	.42537
203	005	4.60677	.00000081	.07463	26.25862	.00000081	.42537
204	024	4.14957	0	0	26.11655	0	0
205	033	4.60677	.00000878	.07463	26.25862	.00000878	.42537
206	114	4.60677	.00001122	.07463	26.25862	.00001122	.42537
207	117	4.14957	0	0	26.11655	0	0
208	126	4.14957	0	0	26.11655	0	0
209	129	4.14957	0	0	26.11655	0	0
210	141	4.14957	0	0	26.11655	0	0
211	144	4.14957	0	0	26.11655	0	0
212	147	4.14957	0	0	26.11655	0	0
213	150	4.14957	.00000079	.06855	26.11655	.00000079	.43145
214	110	4.60677	.00000162	.07463	26.25862	.00000162	.42537
215	307	4.5621	.00000076	.07272	26.80662	.00000076	.42728
216	220	4.5621	.00286861	.07272	26.80662	.00286861	.42728
217	222	4.5621	.00015482	.07272	26.80662	.00015482	.42728
218	223	4.14957	0	0	26.11655	0	0
219	224	4.5621	.00307768	.07272	26.80662	.00307768	.42728
220	225	4.14957	0	0	26.11655	0	0
221	228	4.14957	0	0	26.11655	0	0
222	229	4.14957	0	0	26.11655	0	0
223	233	4.14957	0	0	26.11655	0	0
224	234	4.14957	0	0	26.11655	0	0
225	236	4.14957	0	0	26.11655	0	0
226	237	4.14957	.00001822	.06855	26.11655	.00001822	.43145
227	235	4.5621	-.00001649	.07272	26.80662	-.00001649	.42728
228	XX	.03983	.07272	XX	.03983	.42728	
229	909120	4.14957	.00029996	.06855	26.11655	.00029996	.43145
230	909320	4.14957	0	0	26.11655	0	0
231	809138	4.14957	0	0	26.11655	0	0
232	809338	4.14957	0	0	26.11655	0	0
233	809107	4.14957	.25771	.08226	26.11655	.25771	.51774
234	809307	4.14957	42.22543	.1371	26.11655	42.22543	.8629
235	9407	4.14957	0	0	26.11655	0	0
236	9507	4.14957	19.09726	.1371	26.11655	19.09726	.8629
237	XX	61.5807	.12489	XX	61.5807	.78605	
238	909820	4.14957	.00148188	.06855	26.11655	.00148188	.43145
239	809807	4.14957	3.31035	.08226	26.11655	3.31035	.51774
240	XX	3.31183	.08225	XX	3.31183	.51769	
241	XX	64.93236	.12162	XX	64.93236	.76541	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	7361
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	1.32737
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.33249
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	7.05227
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	4.63166
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	0
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.16562
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.66929
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.31226
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2411
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	33.85351
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	2586
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	0
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	3.84339
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-3.60613
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	12415
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	108.8514
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	0
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	7004
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	10873
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1279
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	6062
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	25326
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	537.7561
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	22169
340		TOTAL ROI : L338+L339	XX	XX	0	XX	22707
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	60450

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE	REGR C2*C4		C3*C4					C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4									
			IF C2=BLANK THEN									
			ELSE	C2*C4								
(4)	(5)	SOURCE	(6)	(7)	(8)	(9)	(10)	(11)				
301	809008	.86	6331	A1L563C2	.5	3165	3165	A3L310C1	3	2975	189.92	
302	002	.4484	.59519	A1L563C2	.5	.2976	.2976	A2L102C1	5	.28033	.01727	
303	005	.4484	.14909	A1L563C2	.5	.07454	.07454	A2L105C1	5	.07022	.004325	
304	024	.46802	0	A1L563C2	.5	0	0	A2L120C1	1	0	0	
305	033	.23036	1.62454	A1L563C2	.5	.81227	.81227	A2L129C1	5	.76514	.04713	
306	114	.4484	2.07683	A1L563C2	.5	1.03841	1.03841	A2L144C1	5	.97816	.06025	
307	117	.46802	0	A1L563C2	.5	0	0	A2L147C1	1	0	0	
308	126	.46802	0	A1L563C2	.5	0	0	A2L156C1	1	0	0	
309	129	.46802	0	A1L563C2	.5	0	0	A2L159C1	1	0	0	
310	141	.46802	0	A1L563C2	.5	0	0	A2L171C1	1	0	0	
311	144	.46802	0	A1L563C2	.5	0	0	A2L174C1	1	0	0	
312	147	.46802	0	A1L563C2	.5	0	0	A2L177C1	1	0	0	
313	150	.86	.14243	A1L563C2	.5	.07122	.07122	A2L180C1	1	.06634	.004879	
314	110	.4484	.30011	A1L563C2	.5	.15005	.15005	A2L140C1	5	.14135	.008706	
315	307	.45725	.14278	A1L563C2	.5	.07139	.07139	A2L245C1	3	.06711	.004283	
316	220	.22374	539.4546	A1L563C2	.5	269.7273	269.727	A2L220C1	3	253.5453	16.1821	
317	222	.86	29.11402	A1L563C2	.5	14.55701	14.55701	A2L222C1	3	13.68368	.87333	
318	223	.20103	0	A1L563C2	.5	0	0	A2L223C1	1	0	0	
319	224	.22374	578.7713	A1L563C2	.5	289.3856	289.386	A2L224C1	3	272.0242	17.3614	
320	225	.20103	0	A1L563C2	.5	0	0	A2L225C1	1	0	0	
321	228	.20103	0	A1L563C2	.5	0	0	A2L228C1	1	0	0	
322	229	.20103	0	A1L563C2	.5	0	0	A2L229C1	1	0	0	
323	233	.20103	0	A1L563C2	.5	0	0	A2L233C1	1	0	0	
324	234	.20103	0	A1L563C2	.5	0	0	A2L234C1	1	0	0	
325	236	.20103	0	A1L563C2	.5	0	0	A2L236C1	1	0	0	
326	237	.86	3.30532	A1L563C2	.5	1.65266	1.65266	A2L237C1	1	1.53944	.11322	
327	235	.86	-3.10128	A1L563C2	.5	-1.55064	-1.55064	A2L235C1	3	-1.45761	-.09303	
328	XX		7490	XX	XX	3745	3745	XX	XX	3520	224.69	
329	909120	.5	54.42568	A1L563C2	.5	27.21284	27.21284	A3L714C1	1	25.34852	1.86432	
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0	
331	809138	.5	0	A1L563C2	.5	0	0	A3L439C1	1	0	0	
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0	
333	809108	1	7004	A1L563C4	.4	2801	4202	A3L410C1	1	2609	191.93	
334	809308	1	10873	XX	XX	0	10873	A3L610C1	1	0	0	
335	9408	1	1279	1.0	1	1279	0	A3L203C1	1	1191	87.6226	
336	9508	1	6062	XX	XX	0	6062	A3L203C1	1	0	0	
337	XX		25272	XX	XX	4107	21164	XX	XX	3826	281.42	
338	909820	.5	268.8781	A1L563C2	.5	134.439	134.439	1.0	1	125.2288	9.21024	
339	809808	1	22169	A1L563C4	.4	8867	13301	1.0	1	8260	607.53	
340	XX		22438	XX	XX	9002	13436	XX	XX	8385	616.74	
341	XX		55201	XX	XX	16855	38346	XX	XX	15732	1122	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	110610	.0269	.47	2715	.06995	.03	357.392	2808	
302	002	122498	.00000229	.47099	2902	.00000595	.02901	.03389	.26371	
303	005	122498	.00000057	.47099	2902	.00000149	.02901	.00848791	.06606	
304	024	93243	0	0	2637	0	0	0	0	
305	033	122498	.00000625	.47099	2902	.00001624	.02901	.09249	.71978	
306	114	122498	.00000799	.47099	2902	.00002076	.02901	.11824	.92018	
307	117	93243	0	0	2637	0	0	0	0	
308	126	93243	0	0	2637	0	0	0	0	
309	129	93243	0	0	2637	0	0	0	0	
310	141	93243	0	0	2637	0	0	0	0	
311	144	93243	0	0	2637	0	0	0	0	
312	147	93243	0	0	2637	0	0	0	0	
313	150	93243	.00000071	.46575	2637	.00000185	.03425	.00748233	.06373	
314	110	122498	.00000115	.47099	2902	.0000003	.02901	.01709	.13297	
315	307	110610	.00000061	.47	2715	.00000158	.03	.00805973	.06333	
316	220	110610	.00229225	.47	2715	.00595984	.03	30.45155	239.28	
317	222	110610	.00012371	.47	2715	.00032165	.03	1.64345	12.9136	
318	223	93243	0	0	2637	0	0	0	0	
319	224	110610	.00245931	.47	2715	.0063942	.03	32.67093	256.71	
320	225	93243	0	0	2637	0	0	0	0	
321	228	93243	0	0	2637	0	0	0	0	
322	229	93243	0	0	2637	0	0	0	0	
323	233	93243	0	0	2637	0	0	0	0	
324	234	93243	0	0	2637	0	0	0	0	
325	236	93243	0	0	2637	0	0	0	0	
326	237	93243	.00001651	.46575	2637	.00004293	.03425	.17363	1.47903	
327	235	110610	-.00001318	.47	2715	-.00003426	.03	-.17506	-1.3756	
328	XX	XX	.03183	.47	XX	.08275	.03	422.7924	3322	
329	909120	93243	.00027185	.46575	2637	.00070682	.03425	2.85907	24.3538	
330	909320	93243	0	0	2637	0	0	0	0	
331	809138	93243	0	0	2637	0	0	0	0	
332	809338	93243	0	0	2637	0	0	0	0	
333	809108	93243	.02799	.3726	2637	.07277	.0274	441.5183	3760	
334	809308	93243	0	0	2637	0	0	1142	9730	
335	9408	93243	.01278	.93149	2637	.03322	.06851	0	0	
336	9508	93243	0	0	2637	0	0	636.8941	5425	
337	XX	XX	.04104	.15141	XX	.1067	.01114	2223	18940	
338	909820	93243	.00134304	.46575	2637	.0034919	.03425	14.12462	120.31	
339	809808	93243	.08859	.3726	2637	.23033	.0274	1397	11904	
340	XX	XX	.08993	.37371	XX	.23383	.02749	1411	12024	
341	XX	XX	.1628	.285	XX	.42327	.02034	4058	34287	

CAR DAYS					CAR DAYS		
RUNNING					YARDS		
CASES_OF C9					CASES_OF C9		
1: B7L803C2 UNIT					1: B7L803C1 UNIT		
2: B7L803C11 COST					2: B7L803C10 COST		
3: B7L803C20 PER					3: B7L803C19 PER		
4: B7L803C29 CD (LH) COST					4: B7L803C28 CD-YARD COST		
LINE	CODE	5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
+							
301	809008	134.6833	2.65357	.05645	1058	2.65357	.44355
302	002	145.4442	.00023298	.05693	1131	.00023298	.44307
303	005	145.4442	.00005836	.05693	1131	.00005836	.44307
304	024	118.9787	0	0	1013	0	0
305	033	145.4442	.0006359	.05693	1131	.0006359	.44307
306	114	145.4442	.00081294	.05693	1131	.00081294	.44307
307	117	118.9787	0	0	1013	0	0
308	126	118.9787	0	0	1013	0	0
309	129	118.9787	0	0	1013	0	0
310	141	118.9787	0	0	1013	0	0
311	144	118.9787	0	0	1013	0	0
312	147	118.9787	0	0	1013	0	0
313	150	118.9787	.00006289	.05253	1013	.00006289	.44747
314	110	145.4442	.00011747	.05693	1131	.00011747	.44307
315	307	134.6833	.00005984	.05645	1058	.00005984	.44355
316	220	134.6833	.2261	.05645	1058	.2261	.44355
317	222	134.6833	.0122	.05645	1058	.0122	.44355
318	223	118.9787	0	0	1013	0	0
319	224	134.6833	.24258	.05645	1058	.24258	.44355
320	225	118.9787	0	0	1013	0	0
321	228	118.9787	0	0	1013	0	0
322	229	118.9787	0	0	1013	0	0
323	233	118.9787	0	0	1013	0	0
324	234	118.9787	0	0	1013	0	0
325	236	118.9787	0	0	1013	0	0
326	237	118.9787	.00145937	.05253	1013	.00145937	.44747
327	235	134.6833	-.00129981	.05645	1058	-.00129981	.44355
328		XX	3.13919	.05645	XX	3.13919	.44355
329	909120	118.9787	.02403	.05253	1013	.02403	.44747
330	909320	118.9787	0	0	1013	0	0
331	809138	118.9787	0	0	1013	0	0
332	809338	118.9787	0	0	1013	0	0
333	809108	118.9787	3.7109	.06304	1013	3.7109	.53696
334	809308	118.9787	9.60133	.10506	1013	9.60133	.89494
335	9408	118.9787	0	0	1013	0	0
336	9508	118.9787	5.35301	.10506	1013	5.35301	.89494
337		XX	18.68927	.08799	XX	18.68927	.74947
338	909820	118.9787	.11872	.05253	1013	.11872	.44747
339	809808	118.9787	11.74619	.06304	1013	11.74619	.53696
340		XX	11.8649	.06291	XX	11.8649	.53589
341		XX	33.69336	.07351	XX	33.69336	.62114

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	119.2646	
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.0215	
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00538642	
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0	
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.11425	
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.07503	
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	0	
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0	
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0	
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0	
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0	
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0	
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.0026831	
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.01084	
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00505861	
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	39.06048	
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	.54843	
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0	
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	41.9073	
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	0	
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0	
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0	
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0	
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0	
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0	
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.06226	
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.05842	
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	201.1363	
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	1.76341	
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0	
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0	
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0	
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	184	
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0	
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	232	
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1295	
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1712	
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	8.71175	
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	735.2403	
440		TOTAL ROI : L438+L439	XX	XX	0	XX	743.952	
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	2657	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4) (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	102.5676	A1L564C2	.5	51.2838	51.2838	A3L311C1	3	49.27082 2.01298
402	002	.4484	.0096422	A1L564C2	.5	.0048211	.0048211	A2L102C1	5	.00457816 .000243
403	005	.4484	.00241526	A1L564C2	.5	.00120763	.0012076	A2L105C1	5	.00114678 .000061
404	024	.46802	0	A1L564C2	.5	0	0	A2L120C1	1	0 0
405	033	.23036	.02632	A1L564C2	.5	.01316	.01316	A2L129C1	5	.0125 .000663
406	114	.4484	.03364	A1L564C2	.5	.01682	.01682	A2L144C1	5	.01597 .000848
407	117	.46802	0	A1L564C2	.5	0	0	A2L147C1	1	0 0
408	126	.46802	0	A1L564C2	.5	0	0	A2L156C1	1	0 0
409	129	.46802	0	A1L564C2	.5	0	0	A2L159C1	1	0 0
410	141	.46802	0	A1L564C2	.5	0	0	A2L171C1	1	0 0
411	144	.46802	0	A1L564C2	.5	0	0	A2L174C1	1	0 0
412	147	.46802	0	A1L564C2	.5	0	0	A2L177C1	1	0 0
413	150	.86	.00230747	A1L564C2	.5	.00115373	.0011537	A2L180C1	1	.00112105 .000033
414	110	.4484	.0048618	A1L564C2	.5	.0024309	.0024309	A2L140C1	5	.0023084 .000122
415	307	.45725	.00231305	A1L564C2	.5	.00115653	.0011565	A2L245C1	3	.00111113 .000045
416	220	.22374	8.73926	A1L564C2	.5	4.36963	4.36963	A2L220C1	3	4.19812 .17152
417	222	.86	.47165	A1L564C2	.5	.23583	.23583	A2L222C1	3	.22657 .009257
418	223	.20103	0	A1L564C2	.5	0	0	A2L223C1	1	0 0
419	224	.22374	9.3762	A1L564C2	.5	4.6881	4.6881	A2L224C1	3	4.50408 .18402
420	225	.20103	0	A1L564C2	.5	0	0	A2L225C1	1	0 0
421	228	.20103	0	A1L564C2	.5	0	0	A2L228C1	1	0 0
422	229	.20103	0	A1L564C2	.5	0	0	A2L229C1	1	0 0
423	233	.20103	0	A1L564C2	.5	0	0	A2L233C1	1	0 0
424	234	.20103	0	A1L564C2	.5	0	0	A2L234C1	1	0 0
425	236	.20103	0	A1L564C2	.5	0	0	A2L236C1	1	0 0
426	237	.86	.05355	A1L564C2	.5	.02677	.02677	A2L237C1	1	.02601 .000759
427	235	.86	-.05024	A1L564C2	.5	-.02512	-.02512	A2L235C1	3	-.02413 -.00099
428	XX	XX	121.34	XX	XX	60.67	60.67	XX	XX	58.28848 2.38153
429	909120	.5	.88171	A1L564C2	.5	.44085	.44085	A3L714C1	1	.42836 .01249
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0 0
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0 0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0 0
433	809109	1	184	A1L564C4	.4	73.6	110.4	A3L411C1	1	71.51483 2.08517
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0 0
435	9409	1	232	1.0	1	232	0	A3L204C1	1	225.4272 6.57285
436	9509	1	1295	XX	XX	0	1295	A3L204C1	1	0 0
437	XX	XX	1711	XX	XX	306.0408	1405	XX	XX	297.3703 8.67051
438	909820	.5	4.35587	A1L564C2	.5	2.17794	2.17794	1.0	1	2.11623 .0617
439	809809	1	735.2403	A1L564C4	.4	294.0961	441.144	1.0	1	285.764 8.33209
440	XX	XX	739.5962	XX	XX	296.2741	443.322	XX	XX	287.8803 8.3938
441	XX	XX	2572	XX	XX	662.9849	1909	XX	XX	643.5391 19.4458

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	12778	.00385591	.48037	200.7887	.01003	.01963	7.77871	43.5051	
402	002	13104	.00000035	.4748	267.466	.00000091	.0252	.00057465	.004246	
403	005	13104	.00000009	.4748	267.466	.00000023	.0252	.00014394	.001064	
404	024	11038	0	0	123.784	0	0	0	0	
405	033	13104	.00000095	.4748	267.466	.00000248	.0252	.00156849	.01159	
406	114	13104	.00000122	.4748	267.466	.00000317	.0252	.00200517	.01482	
407	117	11038	0	0	123.784	0	0	0	0	
408	126	11038	0	0	123.784	0	0	0	0	
409	129	11038	0	0	123.784	0	0	0	0	
410	141	11038	0	0	123.784	0	0	0	0	
411	144	11038	0	0	123.784	0	0	0	0	
412	147	11038	0	0	123.784	0	0	0	0	
413	150	11038	.00000001	.48583	123.784	.00000026	.01417	.00023311	.000921	
414	110	13104	.00000018	.4748	267.466	.00000046	.0252	.00028975	.002141	
415	307	12778	.00000009	.48037	200.7887	.00000023	.01963	.00017542	.000981	
416	220	12778	.00032854	.48037	200.7887	.00085421	.01963	.66278	3.70685	
417	222	12778	.00001773	.48037	200.7887	.0000461	.01963	.03577	.20006	
418	223	11038	0	0	123.784	0	0	0	0	
419	224	12778	.00035249	.48037	200.7887	.00091647	.01963	.71109	3.97701	
420	225	11038	0	0	123.784	0	0	0	0	
421	228	11038	0	0	123.784	0	0	0	0	
422	229	11038	0	0	123.784	0	0	0	0	
423	233	11038	0	0	123.784	0	0	0	0	
424	234	11038	0	0	123.784	0	0	0	0	
425	236	11038	0	0	123.784	0	0	0	0	
426	237	11038	.00000236	.48583	123.784	.00000613	.01417	.00540958	.02136	
427	235	12778	-.00000189	.48037	200.7887	-.00000491	.01963	-.00381028	-.02131	
428	XX	.00456189	.48037	XX	.01186	.01963		9.20256	51.4674	
429	909120	11038	.00003881	.48583	123.784	.0001009	.01417	.08907	.35178	
430	909320	11038	0	0	123.784	0	0	0	0	
431	809138	11038	0	0	123.784	0	0	0	0	
432	809338	11038	0	0	123.784	0	0	0	0	
433	809109	11038	.00647897	.38867	123.784	.01685	.01133	22.30641	88.0936	
434	809309	11038	0	0	123.784	0	0	0	0	
435	9409	11038	.02042	.97167	123.784	.0531	.02833	0	0	
436	9509	11038	0	0	123.784	0	0	261.6558	1033	
437	XX	.02694	.17371	XX	.07005	.0050649		284.0513	1121	
438	909820	11038	.00019172	.48583	123.784	.00049848	.01417	.44005	1.73788	
439	809809	11038	.02589	.38867	123.784	.06731	.01133	89.13354	352.01	
440	XX	.02608	.38924	XX	.06781	.01135		89.5736	353.75	
441	XX	.05758	.25013	XX	.14972	.0075582		382.8275	1527	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	15.55902	.49995	.07584	87.01915	.49995	.42416
402	002	15.55947	.00003693	.0596	114.9777	.00003693	.4404
403	005	15.55947	.00000925	.0596	114.9777	.00000925	.4404
404	024	14.08457	0	0	55.62347	0	0
405	033	15.55947	.00010081	.0596	114.9777	.00010081	.4404
406	114	15.55947	.00012887	.0596	114.9777	.00012887	.4404
407	117	14.08457	0	0	55.62347	0	0
408	126	14.08457	0	0	55.62347	0	0
409	129	14.08457	0	0	55.62347	0	0
410	141	14.08457	0	0	55.62347	0	0
411	144	14.08457	0	0	55.62347	0	0
412	147	14.08457	0	0	55.62347	0	0
413	150	14.08457	.00001655	.10103	55.62347	.00001655	.39897
414	110	15.55947	.00001862	.0596	114.9777	.00001862	.4404
415	307	15.55902	.00001127	.07584	87.01915	.00001127	.42416
416	220	15.55902	.0426	.07584	87.01915	.0426	.42416
417	222	15.55902	.00229899	.07584	87.01915	.00229899	.42416
418	223	14.08457	0	0	55.62347	0	0
419	224	15.55902	.0457	.07584	87.01915	.0457	.42416
420	225	14.08457	0	0	55.62347	0	0
421	228	14.08457	0	0	55.62347	0	0
422	229	14.08457	0	0	55.62347	0	0
423	233	14.08457	0	0	55.62347	0	0
424	234	14.08457	0	0	55.62347	0	0
425	236	14.08457	0	0	55.62347	0	0
426	237	14.08457	.00038408	.10103	55.62347	.00038408	.39897
427	235	15.55902	-.00024489	.07584	87.01915	-.00024489	.42416
428	XX	.5915	.07584	.07584	XX	.5915	.42416
429	909120	14.08457	.00632428	.10103	55.62347	.00632428	.39897
430	909320	14.08457	0	0	55.62347	0	0
431	809138	14.08457	0	0	55.62347	0	0
432	809339	14.08457	0	0	55.62347	0	0
433	809109	14.08457	1.58375	.12123	55.62347	1.58375	.47877
434	809309	14.08457	0	0	55.62347	0	0
435	9409	14.08457	0	0	55.62347	0	0
436	9509	14.08457	18.57749	.20205	55.62347	18.57749	.79795
437	XX	20.16756	.16593	.16593	XX	20.16756	.6553
438	909820	14.08457	.03124	.10103	55.62347	.03124	.39897
439	809809	14.08457	6.32846	.12123	55.62347	6.32846	.47877
440	XX	6.3597	.12111	.12111	XX	6.3597	.47877
441	XX	27.11876	.1488	.1488	XX	27.11876	.59351

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	2499
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.45075
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.11291
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	2.39484
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	1.57284
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	0
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.05624
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.22728
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.10604
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	818.7754
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	11.49611
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	878.4496
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	0
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	1.30515
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-1.22458
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	4216
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	36.96416
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3676
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2993
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1069
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-826
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	4810
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	182.6133
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	7940
540		TOTAL ROI : L538+L539	XX	XX	0	XX	8123
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	17150

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	2149	A1L565C2	.5	1074	1074	A3L312C1	3	1012	62.6901
502	002	.4484	.20212	A1L565C2	.5	.10106	.10106	A2L102C1	5	.09549	.005571
503	005	.4484	.05063	A1L565C2	.5	.02531	.02531	A2L105C1	5	.02392	.001395
504	024	.46802	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.23036	.55167	A1L565C2	.5	.27583	.27583	A2L129C1	5	.26063	.0152
506	114	.4484	.70526	A1L565C2	.5	.35263	.35263	A2L144C1	5	.33319	.01944
507	117	.46802	0	A1L565C2	.5	0	0	A2L147C1	1	0	0
508	126	.46802	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.46802	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.46802	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.46802	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.46802	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.04837	A1L565C2	.5	.02418	.02418	A2L180C1	1	.02264	.001541
514	110	.4484	.10191	A1L565C2	.5	.05096	.05096	A2L140C1	5	.04815	.002809
515	307	.45725	.04849	A1L565C2	.5	.02424	.02424	A2L245C1	3	.02283	.001414
516	220	.22374	183.1901	A1L565C2	.5	91.59504	91.59504	A2L220C1	3	86.25354	5.34151
517	222	.86	9.88665	A1L565C2	.5	4.94333	4.94333	A2L222C1	3	4.65505	.28828
518	223	.20103	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.22374	196.5414	A1L565C2	.5	98.2707	98.2707	A2L224C1	3	92.53989	5.7308
520	225	.20103	0	A1L565C2	.5	0	0	A2L225C1	1	0	0
521	228	.20103	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.20103	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.20103	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.20103	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.20103	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	1.12243	A1L565C2	.5	.56122	.56122	A2L237C1	1	.52545	.03577
527	235	.86	-1.05314	A1L565C2	.5	-.52657	-.52657	A2L235C1	3	-.49586	-.03071
528	XX	XX	2543	XX	XX	1271	1271	XX	XX	1197	74.1646
529	909120	.5	18.48208	A1L565C2	.5	9.24104	9.24104	A3L714C1	1	8.65213	.58891
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3676	A1L565C4	.4	1470	2205	A3L412C1	1	1376	93.7053
534	809310	1	2993	XX	XX	0	2993	A3L612C1	1	0	0
535	9410	1	-1069	1.0	1	-1069	0	A3L205C1	1	-1000	-68.125
536	9510	1	-826	XX	XX	0	-826	A3L205C1	1	0	0
537	XX	XX	4792	XX	XX	410.6411	4381	XX	XX	384.4718	26.1692
538	909820	.5	91.30666	A1L565C2	.5	45.65333	45.65333	1.0	1	42.74394	2.90939
539	809810	1	7940	A1L565C4	.4	3176	4764	1.0	1	2973	202.42
540	XX	XX	8031	XX	XX	3221	4810	XX	XX	3016	205.33
541	XX	XX	15367	XX	XX	4904	10463	XX	XX	4598	305.66

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L805C7	UNIT	CM (LH)	1: B7L805C5	UNIT	CM-YARD	1: C8 *B7L805C4			2: C8 *B7L805C13			PORTION	
		2: B7L805C16	COST	TO TOTAL	2: B7L805C14	COST	TO TOTAL	2: C8 *B7L805C13			3: C8 *B7L805C22			OF CD	
		3: B7L805C25	PER	VARIABLE	3: B7L805C23	PER	VARIABLE	3: C8 *B7L805C22			4: C8 *B7L805C31			EXPENSE	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31			5: C8 *B7L805C40			C8 -C18	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)						(19)	
501	809010	42875	.02361	.47084	1021	.06139	.02916	111.0183			963.98				
502	002	39461	.00000242	.47244	885.4356	.00000629	.02756	.01098			.09008				
503	005	39461	.00000061	.47244	885.4356	.00000158	.02756	.00274969			.02256				
504	024	43502	0	0	1138	0	0	0			0				
505	033	39461	.00000066	.47244	885.4356	.00001717	.02756	.02996			.24587				
506	114	39461	.00000844	.47244	885.4356	.00002195	.02756	.0383			.31433				
507	117	43502	0	0	1138	0	0	0			0				
508	126	43502	0	0	1138	0	0	0			0				
509	129	43502	0	0	1138	0	0	0			0				
510	141	43502	0	0	1138	0	0	0			0				
511	144	43502	0	0	1138	0	0	0			0				
512	147	43502	0	0	1138	0	0	0			0				
513	150	43502	.00000052	.46814	1138	.00000135	.03186	.00240946			.02177				
514	110	39461	.00000122	.47244	885.4356	.00000317	.02756	.00553498			.04542				
515	307	42875	.00000053	.47084	1021	.00000138	.02916	.00250363			.02174				
516	220	42875	.00201174	.47084	1021	.00523054	.02916	9.45931			82.1357				
517	222	42875	.00010857	.47084	1021	.00028229	.02916	.51051			4.43281				
518	223	43502	0	0	1138	0	0	0			0				
519	224	42875	.00215836	.47084	1021	.00561175	.02916	10.14872			88.122				
520	225	43502	0	0	1138	0	0	0			0				
521	228	43502	0	0	1138	0	0	0			0				
522	229	43502	0	0	1138	0	0	0			0				
523	233	43502	0	0	1138	0	0	0			0				
524	234	43502	0	0	1138	0	0	0			0				
525	236	43502	0	0	1138	0	0	0			0				
526	237	43502	.00001208	.46814	1138	.00000314	.03186	.05591			.5053				
527	235	42875	-.00001157	.47084	1021	-.00003007	.02916	-.05438			-.47219				
528	XX	.02793	.47084	XX	.07263	.02916	.02916	131.3396			1140				
529	909120	43502	.00019889	.46814	1138	.00051711	.03186	.92068			8.32036				
530	909320	43502	0	0	1138	0	0	0			0				
531	809138	43502	0	0	1138	0	0	0			0				
532	809338	43502	0	0	1138	0	0	0			0				
533	809110	43502	.03165	.37451	1138	.08228	.02549	219.7424			1985				
534	809310	43502	0	0	1138	0	0	298.1906			2694				
535	9410	43502	-.02301	.93627	1138	-.05982	.06373	0			0				
536	9510	43502	0	0	1138	0	0	-82.29382			-743.7				
537	XX	.00883803	.08022	XX	.02298	.0054605	.0054605	436.5598			3945				
538	909820	43502	.00098257	.46814	1138	.00255469	.03186	4.54841			41.1049				
539	809810	43502	.06836	.37451	1138	.17774	.02549	474.6747			4289				
540	XX	.06934	.37557	XX	.18029	.02556	.02556	479.2231			4330				
541	XX	.10612	.29924	XX	.2759	.01989	.01989	1047			9416				

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	52.20637	2.12653		.05164			453.3111	2.12653		.44836		
502	002	46.85319	.00023429		.05431			384.4839	.00023429		.44569		
503	005	46.85319	.00005869		.05431			384.4839	.00005869		.44569		
504	024	55.50886	0		0			501.645	0		0		
505	033	46.85319	.00063949		.05431			384.4839	.00063949		.44569		
506	114	46.85319	.00081752		.05431			384.4839	.00081752		.44569		
507	117	55.50886	0		0			501.645	0		0		
508	126	55.50886	0		0			501.645	0		0		
509	129	55.50886	0		0			501.645	0		0		
510	141	55.50886	0		0			501.645	0		0		
511	144	55.50886	0		0			501.645	0		0		
512	147	55.50886	0		0			501.645	0		0		
513	150	55.50886	.00004341		.04981			501.645	.00004341		.45019		
514	110	46.85319	.00011813		.05431			384.4839	.00011813		.44569		
515	307	52.20637	.00004796		.05164			453.3111	.00004796		.44836		
516	220	52.20637	.18119		.05164			453.3111	.18119		.44836		
517	222	52.20637	.00977874		.05164			453.3111	.00977874		.44836		
518	223	55.50886	0		0			501.645	0		0		
519	224	52.20637	.1944		.05164			453.3111	.1944		.44836		
520	225	55.50886	0		0			501.645	0		0		
521	228	55.50886	0		0			501.645	0		0		
522	229	55.50886	0		0			501.645	0		0		
523	233	55.50886	0		0			501.645	0		0		
524	234	55.50886	0		0			501.645	0		0		
525	236	55.50886	0		0			501.645	0		0		
526	237	55.50886	.00100729		.04981			501.645	.00100729		.45019		
527	235	52.20637	-.00104165		.05164			453.3111	-.00104165		.44836		
528		XX	2.5159		.05164			XX	2.5159		.44836		
529	909120	55.50886	.01659		.04981			501.645	.01659		.45019		
530	909320	55.50886	0		0			501.645	0		0		
531	809138	55.50886	0		0			501.645	0		0		
532	809338	55.50886	0		0			501.645	0		0		
533	809110	55.50886	3.95869		.05978			501.645	3.95869		.54022		
534	809310	55.50886	5.37195		.09963			501.645	5.37195		.90037		
535	9410	55.50886	0		0			501.645	0		0		
536	9510	55.50886	-1.48253		.09963			501.645	-1.48253		.90037		
537		XX	7.86469		.09109			XX	7.86469		.82322		
538	909820	55.50886	.08194		.04981			501.645	.08194		.45019		
539	809810	55.50886	8.55133		.05978			501.645	8.55133		.54022		
540		XX	8.63327		.05966			XX	8.63327		.5392		
541		XX	19.01387		.06814			XX	19.01387		.61274		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	5550
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	1.00075
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.25068
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	5.31693
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	3.49195
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	0
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.12487
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.5046
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	.23542
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1817
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	25.52321
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1950
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	0
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	2.89765
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-2.71878
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	9360
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	82.06639
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	0
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	6123
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	7115
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-3096
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-5766
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	4458
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	405.431
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	12624
640		TOTAL ROI : L638+L639	XX	XX	0	XX	13029
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	26848

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10 (11)
601	809011	.86	4773 A1L566C2		.5	2386	2386 A3L313C1		3	2271	115.16
602	002	.4484	.44873 A1L566C2		.5	.22437	.22437 A2L102C1		5	.214	.01037
603	005	.4484	.1124 A1L566C2		.5	.0562	.0562 A2L105C1		5	.0536	.002597
604	024	.46802	0 A1L566C2		.5	0	0 A2L120C1		1	0	0
605	033	.23036	1.22479 A1L566C2		.5	.6124	.6124 A2L129C1		5	.5841	.0283
606	114	.4484	1.56578 A1L566C2		.5	.78289	.78289 A2L144C1		5	.74671	.03618
607	117	.46802	0 A1L566C2		.5	0	0 A2L147C1		1	0	0
608	126	.46802	0 A1L566C2		.5	0	0 A2L156C1		1	0	0
609	129	.46802	0 A1L566C2		.5	0	0 A2L159C1		1	0	0
610	141	.46802	0 A1L566C2		.5	0	0 A2L171C1		1	0	0
611	144	.46802	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.46802	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	.10739 A1L566C2		.5	.05369	.05369 A2L180C1		1	.05077	.002918
614	110	.4484	.22626 A1L566C2		.5	.11313	.11313 A2L140C1		5	.1079	.005228
615	307	.45725	.10765 A1L566C2		.5	.05382	.05382 A2L245C1		3	.05123	.002597
616	220	.22374	406.7115 A1L566C2		.5	203.3557	203.356 A2L220C1		3	193.5432	9.81258
617	222	.86	21.94996 A1L566C2		.5	10.97498	10.97498 A2L222C1		3	10.4454	.52958
618	223	.20103	0 A1L566C2		.5	0	0 A2L223C1		1	0	0
619	224	.22374	436.3535 A1L566C2		.5	218.1768	218.177 A2L224C1		3	207.649	10.5277
620	225	.20103	0 A1L566C2		.5	0	0 A2L225C1		1	0	0
621	228	.20103	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.20103	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.20103	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.20103	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.20103	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	2.49198 A1L566C2		.5	1.24599	1.24599 A2L237C1		1	1.17827	.06772
627	235	.86	-2.33815 A1L566C2		.5	-1.16907	-1.16907 A2L235C1		3	-1.11266	-.05641
628	XX		5646 XX		XX	2823	2823 XX		XX	2687	136.25
629	909120	.5	41.0332 A1L566C2		.5	20.5166	20.5166 A3L714C1		1	19.40149	1.11511
630	909320	1	0 A1L566C2		.5	0	0 A3L815C1		1	0	0
631	809138	.5	0 A1L566C2		.5	0	0 A3L439C1		1	0	0
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	6123 A1L566C4		.4	2449	3673 A3L413C1		1	2316	133.12
634	809311	1	7115 XX		XX	0	7115 A3L613C1		1	0	0
635	9411	1	-3096 1.0		1	-3096	0 A3L206C1		1	-2927	-168.3
636	9511	1	-5766 XX		XX	0	-5766 A3L206C1		1	0	0
637	XX		4417 XX		XX	-626.283	5043 XX		XX	-592.2442	-34.039
638	909820	.5	202.7155 A1L566C2		.5	101.3577	101.358 1.0		1	95.84878	5.50896
639	809811	1	12624 A1L566C4		.4	5049	7574 1.0		1	4775	274.47
640	XX		12827 XX		XX	5151	7676 XX		XX	4871	279.98
641	XX		22891 XX		XX	7348	15542 XX		XX	6966	382.18

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L806C7	UNIT	CM (LH)	1: B7L806C5	UNIT	CM-YARD	1: C8 *B7L806C4			1: C8 *B7L806C4			YARD		
		2: B7L806C16	COST	TO TOTAL	2: B7L806C14	COST	TO TOTAL	2: C8 *B7L806C13			2: C8 *B7L806C13			PORTION		
		3: B7L806C25	PER	VARIABLE	3: B7L806C23	PER	VARIABLE	3: C8 *B7L806C22			3: C8 *B7L806C22			OF CD		
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31			4: C8 *B7L806C31			EXPENSE		
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40			5: C8 *B7L806C40			C8 -C18		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)			(18)			(19)		
601	809011	80260	.0283	.47587	1565	.07358	.02413	291.5318			291.5318			2095		
602	002	87765	.00000244	.47689	1635	.00000634	.02311	.02795			.02795			.19642		
603	005	87765	.00000061	.47689	1635	.00000159	.02311	.00700061			.00700061			.0492		
604	024	67993	0	0	1503	0	0	0			0			0		
605	033	87765	.00000666	.47689	1635	.0000173	.02311	.07628			.07628			.53611		
606	114	87765	.00000851	.47689	1635	.00002212	.02311	.09752			.09752			.68537		
607	117	67993	0	0	1503	0	0	0			0			0		
608	126	67993	0	0	1503	0	0	0			0			0		
609	129	67993	0	0	1503	0	0	0			0			0		
610	141	67993	0	0	1503	0	0	0			0			0		
611	144	67993	0	0	1503	0	0	0			0			0		
612	147	67993	0	0	1503	0	0	0			0			0		
613	150	67993	.00000075	.47282	1503	.00000194	.02718	.00616859			.00616859			.04752		
614	110	87765	.00000123	.47689	1635	.0000032	.02311	.01409			.01409			.09904		
615	307	80260	.00000064	.47587	1565	.00000166	.02413	.00657448			.00657448			.04725		
616	220	80260	.00241144	.47587	1565	.00626975	.02413	24.83994			24.83994			178.52		
617	222	80260	.00013014	.47587	1565	.00033837	.02413	1.3406			1.3406			9.63438		
618	223	67993	0	0	1503	0	0	0			0			0		
619	224	80260	.00258719	.47587	1565	.0067267	.02413	26.65033			26.65033			191.53		
620	225	67993	0	0	1503	0	0	0			0			0		
621	228	67993	0	0	1503	0	0	0			0			0		
622	229	67993	0	0	1503	0	0	0			0			0		
623	233	67993	0	0	1503	0	0	0			0			0		
624	234	67993	0	0	1503	0	0	0			0			0		
625	236	67993	0	0	1503	0	0	0			0			0		
626	237	67993	.00001733	.47282	1503	.00004506	.02718	.14315			.14315			1.10284		
627	235	80260	-.00001386	.47587	1565	-.00003604	.02413	-.1428			-.1428			-1.0263		
628		XX	.03348	.47587	XX	.08705	.02413	344.8842			344.8842			2478		
629	909120	67993	.00028535	.47282	1503	.0007419	.02718	2.35708			2.35708			18.1595		
630	909320	67993	0	0	1503	0	0	0			0			0		
631	809138	67993	0	0	1503	0	0	0			0			0		
632	809338	67993	0	0	1503	0	0	0			0			0		
633	809111	67993	.03406	.37826	1503	.08857	.02174	422.07			422.07			3251		
634	809311	67993	0	0	1503	0	0	817.4174			817.4174			6297		
635	9411	67993	-.04306	.94565	1503	-.11195	.05435	0			0			0		
636	9511	67993	0	0	1503	0	0	-662.4355			-662.4355			-5103		
637		XX	-.00871037	-.13408	XX	-.02265	-.007706	579.409			579.409			4463		
638	909820	67993	.00140969	.47282	1503	.00366518	.02718	11.64463			11.64463			89.7131		
639	809811	67993	.07023	.37826	1503	.18261	.02174	870.2348			870.2348			6704		
640		XX	.07164	.37975	XX	.18627	.02183	881.8794			881.8794			6794		
641		XX	.09641	.30432	XX	.25068	.0167	1806			1806			13736		

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	97.72828	2.98309		.06108			702.3383	2.98309		.43892		
602	002	104.2046	.0002682		.06228			732.3555	.0002682		.43772		
603	005	104.2046	.00006718		.06228			732.3555	.00006718		.43772		
604	024	86.75955	0		0			668.4167	0		0		
605	033	104.2046	.00073204		.06228			732.3555	.00073204		.43772		
606	114	104.2046	.00093585		.06228			732.3555	.00093585		.43772		
607	117	86.75955	0		0			668.4167	0		0		
608	126	86.75955	0		0			668.4167	0		0		
609	129	86.75955	0		0			668.4167	0		0		
610	141	86.75955	0		0			668.4167	0		0		
611	144	86.75955	0		0			668.4167	0		0		
612	147	86.75955	0		0			668.4167	0		0		
613	150	86.75955	.0000711		.05744			668.4167	.0000711		.44256		
614	110	104.2046	.00013523		.06228			732.3555	.00013523		.43772		
615	307	97.72828	.00006727		.06108			702.3383	.00006727		.43892		
616	220	97.72828	.25417		.06108			702.3383	.25417		.43892		
617	222	97.72828	.01372		.06108			702.3383	.01372		.43892		
618	223	86.75955	0		0			668.4167	0		0		
619	224	97.72828	.2727		.06108			702.3383	.2727		.43892		
620	225	86.75955	0		0			668.4167	0		0		
621	228	86.75955	0		0			668.4167	0		0		
622	229	86.75955	0		0			668.4167	0		0		
623	233	86.75955	0		0			668.4167	0		0		
624	234	86.75955	0		0			668.4167	0		0		
625	236	86.75955	0		0			668.4167	0		0		
626	237	86.75955	.00164993		.05744			668.4167	.00164993		.44256		
627	235	97.72828	-.00146122		.06108			702.3383	-.00146122		.43892		
628		XX	3.52906		.06107			XX	3.52906		.43893		
629	909120	86.75955	.02717		.05744			668.4167	.02717		.44256		
630	909320	86.75955	0		0			668.4167	0		0		
631	809138	86.75955	0		0			668.4167	0		0		
632	809338	86.75955	0		0			668.4167	0		0		
633	809111	86.75955	4.86483		.06893			668.4167	4.86482		.53107		
634	809311	86.75955	9.42164		.11489			668.4167	9.42164		.88511		
635	9411	86.75955	0		0			668.4167	0		0		
636	9511	86.75955	-7.6353		.11489			668.4167	-7.6353		.88511		
637		XX	6.67833		.13118			XX	6.67833		1.01061		
638	909820	86.75955	.13422		.05744			668.4167	.13422		.44256		
639	809811	86.75955	10.03042		.06893			668.4167	10.03042		.53107		
640		XX	10.16464		.06875			XX	10.16464		.52967		
641		XX	20.37203		.0789			XX	20.37203		.60009		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		1056	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.19055	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.04773	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		1.01236	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		.66488	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		0	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.02378	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.09608	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.04482	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		346.1176	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		4.8597	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		371.3435	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		0	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		.55172	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-.51766	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		1782	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		15.62571	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		0	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		7572	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		1042	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-302	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		1302	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		9629	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		77.19538	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		16341	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		16419	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		27831	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD	
			NO REGR C3*C4						2: C7 *B7L807C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
			(5)					AP*	5: C7 *B7L807C45	C7 -C10	(11)
								(9)	(10)		
701	809012	.86	908.8585	A1L567C2	.5	454.4293	454.429	A3L314C1	3	381.1273	73.3019
702	002	.4484	.08544	A1L567C2	.5	.04272	.04272	A2L102C1	5	.03599	.006726
703	005	.4484	.0214	A1L567C2	.5	.0107	.0107	A2L105C1	5	.00901618	.001685
704	024	.46802	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.23036	.2332	A1L567C2	.5	.1166	.1166	A2L129C1	5	.09824	.01836
706	114	.4484	.29813	A1L567C2	.5	.14907	.14907	A2L144C1	5	.1256	.02347
707	117	.46802	0	A1L567C2	.5	0	0	A2L147C1	1	0	0
708	126	.46802	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.46802	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.46802	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.46802	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.46802	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.02045	A1L567C2	.5	.01022	.01022	A2L180C1	1	.00853414	.001689
714	110	.4484	.04308	A1L567C2	.5	.02154	.02154	A2L140C1	5	.01815	.003391
715	307	.45725	.0205	A1L567C2	.5	.01025	.01025	A2L245C1	3	.00859499	.001653
716	220	.22374	77.43921	A1L567C2	.5	38.71961	38.71961	A2L220C1	3	32.47392	6.24569
717	222	.86	4.17934	A1L567C2	.5	2.08967	2.08967	A2L222C1	3	1.7526	.33708
718	223	.20103	0	A1L567C2	.5	0	0	A2L223C1	1	0	0
719	224	.22374	83.08316	A1L567C2	.5	41.54158	41.54158	A2L224C1	3	34.84069	6.70089
720	225	.20103	0	A1L567C2	.5	0	0	A2L225C1	1	0	0
721	228	.20103	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.20103	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.20103	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.20103	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.20103	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	.47448	A1L567C2	.5	.23724	.23724	A2L237C1	1	.19804	.0392
727	235	.86	-.44519	A1L567C2	.5	-.2226	-.2226	A2L235C1	3	-.18669	-.03591
728		XX	1075	XX	XX	537.6011	537.601	XX	XX	450.8834	86.7177
729	909120	.5	7.81286	A1L567C2	.5	3.90643	3.90643	A3L714C1	1	3.26098	.64545
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	0	A1L567C2	.5	0	0	A3L439C1	1	0	0
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	7572	A1L567C4	.4	3028	4543	A3L414C1	1	2528	500.44
734	809312	1	1042	XX	XX	0	1042	A3L614C1	1	0	0
735	9412	1	-302	1.0	1	-302	0	A3L207C1	1	-252.1014	-49.899
736	9512	1	1302	XX	XX	0	1302	A3L207C1	1	0	0
737		XX	9621	XX	XX	2730	6891	XX	XX	2279	451.19
738	909820	.5	38.59769	A1L567C2	.5	19.29885	19.29885	1.0	1	16.11015	3.18869
739	809812	1	16341	A1L567C4	.4	6536	9805	1.0	1	5456	1080
740		XX	16380	XX	XX	6556	9824	XX	XX	5472	1083
741		XX	27077	XX	XX	9824	17253	XX	XX	8203	1621

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	16641	.0229	.41935	1230	.05955	.08065	15.20972	439.22	
702	002	19513	.00000184	.42128	1402	.0000048	.07872	.00145492	.04127	
703	005	19513	.00000046	.42128	1402	.0000012	.07872	.00036444	.01034	
704	024	15080	0	0	1147	0	0	0	0	
705	033	19513	.00000503	.42128	1402	.00001309	.07872	.00397114	.11263	
706	114	19513	.00000644	.42128	1402	.00001673	.07872	.00507674	.14399	
707	117	15080	0	0	1147	0	0	0	0	
708	126	15080	0	0	1147	0	0	0	0	
709	129	15080	0	0	1147	0	0	0	0	
710	141	15080	0	0	1147	0	0	0	0	
711	144	15080	0	0	1147	0	0	0	0	
712	147	15080	0	0	1147	0	0	0	0	
713	150	15080	.00000057	.41739	1147	.00000147	.08261	.00034221	.009881	
714	110	19513	.00000093	.42128	1402	.00000242	.07872	.0007336	.02081	
715	307	16641	.00000052	.41935	1230	.00000134	.08065	.000343	.009905	
716	220	16641	.00195144	.41935	1230	.00507374	.08065	1.29594	37.4237	
717	222	16641	.00010532	.41935	1230	.00027383	.08065	.06994	2.01973	
718	223	15080	0	0	1147	0	0	0	0	
719	224	16641	.00209367	.41935	1230	.00544353	.08065	1.39039	40.1512	
720	225	15080	0	0	1147	0	0	0	0	
721	228	15080	0	0	1147	0	0	0	0	
722	229	15080	0	0	1147	0	0	0	0	
723	233	15080	0	0	1147	0	0	0	0	
724	234	15080	0	0	1147	0	0	0	0	
725	236	15080	0	0	1147	0	0	0	0	
726	237	15080	.00001313	.41739	1147	.00003415	.08261	.00794127	.2293	
727	235	16641	-.00001122	.41935	1230	-.00002917	.08065	-.00745026	-.21515	
728	XX	.02709	.41935	XX	.07044	.08065		17.99367	519.61	
729	909120	15080	.00021625	.41739	1147	.00056224	.08261	.13076	3.77567	
730	909320	15080	0	0	1147	0	0	0	0	
731	809138	15080	0	0	1147	0	0	0	0	
732	809338	15080	0	0	1147	0	0	0	0	
733	809112	15080	.16766	.33391	1147	.43592	.06609	152.0766	4391	
734	809312	15080	0	0	1147	0	0	34.87934	1007	
735	9412	15080	-.01672	.83477	1147	-.04347	.16523	0	0	
736	9512	15080	0	0	1147	0	0	43.58243	1258	
737	XX	.15116	.23691	XX	.39302	.04689		230.6691	6660	
738	909820	15080	.00106831	.41739	1147	.00277761	.08261	.646	18.6528	
739	809812	15080	.36185	.33391	1147	.94081	.06609	328.213	9476	
740	XX	.36292	.33411	XX	.94359	.06613		328.859	9495	
741	XX	.54118	.30295	XX	1.40706	.05987		577.5218	16675	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	20.26277	.75062	.01673	585.1393	.75062	.48327
702	002	23.16871	.0000628	.01703	657.1208	.0000628	.48297
703	005	23.16871	.00001573	.01703	657.1208	.00001573	.48297
704	024	19.24219	0	0	555.607	0	0
705	033	23.16871	.0001714	.01703	657.1208	.0001714	.48297
706	114	23.16871	.00021912	.01703	657.1208	.00021912	.48297
707	117	19.24219	0	0	555.607	0	0
708	126	19.24219	0	0	555.607	0	0
709	129	19.24219	0	0	555.607	0	0
710	141	19.24219	0	0	555.607	0	0
711	144	19.24219	0	0	555.607	0	0
712	147	19.24219	0	0	555.607	0	0
713	150	19.24219	.00001778	.01674	555.607	.00001778	.48326
714	110	23.16871	.00003166	.01703	657.1208	.00003166	.48297
715	307	20.26277	.00001693	.01673	585.1393	.00001693	.48327
716	220	20.26277	.06396	.01673	585.1393	.06396	.48327
717	222	20.26277	.00345171	.01673	585.1393	.00345171	.48327
718	223	19.24219	0	0	555.607	0	0
719	224	20.26277	.06862	.01673	585.1393	.06862	.48327
720	225	19.24219	0	0	555.607	0	0
721	228	19.24219	0	0	555.607	0	0
722	229	19.24219	0	0	555.607	0	0
723	233	19.24219	0	0	555.607	0	0
724	234	19.24219	0	0	555.607	0	0
725	236	19.24219	0	0	555.607	0	0
726	237	19.24219	.0004127	.01674	555.607	.0004127	.48326
727	235	20.26277	-.00036768	.01673	585.1393	-.00036768	.48327
728	XX	.88797	.01674	XX	.88797	.48326	
729	909120	19.24219	.00679557	.01674	555.607	.00679557	.48326
730	909320	19.24219	0	0	555.607	0	0
731	809138	19.24219	0	0	555.607	0	0
732	809338	19.24219	0	0	555.607	0	0
733	809112	19.24219	7.90329	.02008	555.607	7.90329	.57992
734	809312	19.24219	1.81265	.03347	555.607	1.81265	.96653
735	9412	19.24219	0	0	555.607	0	0
736	9512	19.24219	2.26494	.03347	555.607	2.26494	.96653
737	XX	11.98768	.02397	XX	11.98768	.69222	
738	909820	19.24219	.03357	.01674	555.607	.03357	.48326
739	809812	19.24219	17.05695	.02008	555.607	17.05695	.57992
740	XX	17.09052	.02008	XX	17.09052	.57969	
741	XX	29.96617	.02133	XX	29.96616	.61585	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		2265	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.40848	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.10232	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		2.17022	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		1.42531	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		0	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.05097	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.20596	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.09609	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		741.9788	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		10.41784	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		796.0559	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		0	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		1.18274	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-1.10973	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		3820	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		33.49713	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		108	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1082	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		147	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		677	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		2047	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		165.4852	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		603.9997	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		769.4849	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		6637	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	1948	A1L568C2	.5	974.1685	974.168	A3L315C1	3	673.5122	300.66
802	002	.4484	.18316	A1L568C2	.5	.09158	.09158	A2L102C1	5	.06472	.02686
803	005	.4484	.04588	A1L568C2	.5	.02294	.02294	A2L105C1	5	.01621	.006728
804	024	.46802	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.23036	.49993	A1L568C2	.5	.24996	.24996	A2L129C1	5	.17665	.07331
806	114	.4484	.63911	A1L568C2	.5	.31955	.31955	A2L144C1	5	.22583	.09373
807	117	.46802	0	A1L568C2	.5	0	0	A2L147C1	1	0	0
808	126	.46802	0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129	.46802	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.46802	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.46802	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.46802	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.04383	A1L568C2	.5	.02192	.02192	A2L180C1	1	.01451	.007402
814	110	.4484	.09235	A1L568C2	.5	.04618	.04618	A2L140C1	5	.03263	.01354
815	307	.45725	.04394	A1L568C2	.5	.02197	.02197	A2L245C1	3	.01519	.00678
816	220	.22374	166.0079	A1L568C2	.5	83.00395	83.00395	A2L220C1	3	57.38655	25.6174
817	222	.86	8.95934	A1L568C2	.5	4.47967	4.47967	A2L222C1	3	3.09712	1.38255
818	223	.20103	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.22374	178.1069	A1L568C2	.5	89.05346	89.05346	A2L224C1	3	61.56901	27.4844
820	225	.20103	0	A1L568C2	.5	0	0	A2L225C1	1	0	0
821	228	.20103	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.20103	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.20103	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.20103	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.20103	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	1.01715	A1L568C2	.5	.50858	.50858	A2L237C1	1	.33682	.17176
827	235	.86	-.95436	A1L568C2	.5	-.47718	-.47718	A2L235C1	3	-.32991	-.14727
828	XX		2304	XX	XX	1152	1152	XX	XX	796.7774	355.69
829	909120	.5	16.74857	A1L568C2	.5	8.37428	8.37428	A3L714C1	1	5.54608	2.82821
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	108	A1L568C4	.4	43.2	64.80001	A3L415C1	1	28.61027	14.5897
834	809313	1	1082	XX	XX	0	1082	A3L615C1	1	0	0
835	9413	1	147	1.0	1	147	0	A3L208C1	1	97.35439	49.6456
836	9513	1	677	XX	XX	0	677	A3L208C1	1	0	0
837	XX		2030	XX	XX	198.5743	1832	XX	XX	131.5107	67.0636
838	909820	.5	82.7426	A1L568C2	.5	41.3713	41.3713	1.0	1	27.39917	13.9721
839	809813	1	603.9997	A1L568C4	.4	241.5999	362.4	1.0	1	160.0055	81.5944
840	XX		686.7423	XX	XX	282.9712	403.771	XX	XX	187.4047	95.5665
841	XX		5022	XX	XX	1634	3388	XX	XX	1115	518.32

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	63651	.01058	.34569	10928	.02751	.15431	13.81926	960.35	
802	002	59281	.00000109	.35335	9462	.00000284	.14665	.00136582	.09021	
803	005	59281	.00000027	.35335	9462	.00000071	.14665	.00034212	.0226	
804	024	54858	0	0	10759	0	0	0	0	
805	033	59281	.00000298	.35335	9462	.00000775	.14665	.00372794	.24623	
806	114	59281	.00000381	.35335	9462	.0000099	.14665	.00476583	.31479	
807	117	54858	0	0	10759	0	0	0	0	
808	126	54858	0	0	10759	0	0	0	0	
809	129	54858	0	0	10759	0	0	0	0	
810	141	54858	0	0	10759	0	0	0	0	
811	144	54858	0	0	10759	0	0	0	0	
812	147	54858	0	0	10759	0	0	0	0	
813	150	54858	.00000026	.33114	10759	.00000069	.16886	.00028363	.02163	
814	110	59281	.00000055	.35335	9462	.00000143	.14665	.00068868	.04549	
815	307	63651	.00000024	.34569	10928	.00000062	.15431	.00031165	.02166	
816	220	63651	.00090157	.34569	10928	.00234409	.15431	1.17747	81.8265	
817	222	63651	.00004866	.34569	10928	.00012651	.15431	.06355	4.41612	
818	223	54858	0	0	10759	0	0	0	0	
819	224	63651	.00096728	.34569	10928	.00251493	.15431	1.26329	87.7902	
820	225	54858	0	0	10759	0	0	0	0	
821	228	54858	0	0	10759	0	0	0	0	
822	229	54858	0	0	10759	0	0	0	0	
823	233	54858	0	0	10759	0	0	0	0	
824	234	54858	0	0	10759	0	0	0	0	
825	236	54858	0	0	10759	0	0	0	0	
826	237	54858	.00000614	.33114	10759	.00001596	.16886	.00658184	.502	
827	235	63651	-.00000518	.34569	10928	-.00001348	.15431	-.00676916	-.47041	
828	XX	.01252	.34568	XX	.03255	.15432		16.3484	1136	
829	909120	54858	.0001011	.33114	10759	.00026286	.16886	.10838	8.26591	
830	909320	54858	0	0	10759	0	0	0	0	
831	809138	54858	0	0	10759	0	0	0	0	
832	809338	54858	0	0	10759	0	0	0	0	
833	809113	54858	.00052153	.26491	10759	.00135599	.13509	.83862	63.9614	
834	809313	54858	0	0	10759	0	0	14.00289	1067	
835	9413	54858	.00177466	.66227	10759	.00461412	.33773	0	0	
836	9513	54858	0	0	10759	0	0	8.76151	668.24	
837	XX	.00239729	.06476	XX	.00623296	.03302		23.7114	1808	
838	909820	54858	.00049946	.33114	10759	.00129859	.16886	.53541	40.8359	
839	809813	54858	.00291672	.26491	10759	.00758348	.13509	4.69006	357.71	
840	XX	.00341618	.27289	XX	.00888206	.13916		5.22547	398.55	
841	XX	.01833	.22214	XX	.04767	.1032		45.28527	3343	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	77.50489	.1783	.0070928	5386	.1783	.49291
802	002	70.38497	.00001941	.007457	4649	.00001941	.49254
803	005	70.38497	.00000486	.007457	4649	.00000486	.49254
804	024	69.99919	0	0	5338	0	0
805	033	70.38497	.00005297	.007457	4649	.00005297	.49254
806	114	70.38497	.00006771	.007457	4649	.00006771	.49254
807	117	69.99919	0	0	5338	0	0
808	126	69.99919	0	0	5338	0	0
809	129	69.99919	0	0	5338	0	0
810	141	69.99919	0	0	5338	0	0
811	144	69.99919	0	0	5338	0	0
812	147	69.99919	0	0	5338	0	0
813	150	69.99919	.00000405	.0064708	5338	.00000405	.49353
814	110	70.38497	.00000978	.007457	4649	.00000978	.49254
815	307	77.50489	.00000402	.0070928	5386	.00000402	.49291
816	220	77.50489	.01519	.0070928	5386	.01519	.49291
817	222	77.50489	.00081991	.0070928	5386	.00081991	.49291
818	223	69.99919	0	0	5338	0	0
819	224	77.50489	.0163	.0070928	5386	.0163	.49291
820	225	69.99919	0	0	5338	0	0
821	228	69.99919	0	0	5338	0	0
822	229	69.99919	0	0	5338	0	0
823	233	69.99919	0	0	5338	0	0
824	234	69.99919	0	0	5338	0	0
825	236	69.99919	0	0	5338	0	0
826	237	69.99919	.00009403	.0064708	5338	.00009403	.49353
827	235	77.50489	-.00008734	.0070928	5386	-.00008734	.49291
828	XX	.21096	.0070928	XX	.21096	.49291	
829	909120	69.99919	.00154826	.0064708	5338	.00154826	.49353
830	909320	69.99919	0	0	5338	0	0
831	809138	69.99919	0	0	5338	0	0
832	809338	69.99919	0	0	5338	0	0
833	809113	69.99919	.01198	.007765	5338	.01198	.59224
834	809313	69.99919	.20004	.01294	5338	.20004	.98706
835	9413	69.99919	0	0	5338	0	0
836	9513	69.99919	.12517	.01294	5338	.12517	.98706
837	XX	.33874	.01168	XX	.33874	.89054	
838	909820	69.99919	.00764886	.0064708	5338	.00764886	.49353
839	809813	69.99919	.067	.007765	5338	.067	.59223
840	XX	.07465	.0076091	XX	.07465	.58034	
841	XX	.62435	.0090166	XX	.62435	.66564	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	56
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	235
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	291
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	-.1671
940		TOTAL ROI : L938+L939	XX	XX	0	XX	-.1671
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	290.8329

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L809C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L809C36		
								AP* (9)	5: C7 *B7L809C45	(10)	(11)
901	809014	.86	0 A1L569C2		.5	0	0 A3L316C1	3		0	0
902	002	.4484	0 A1L569C2		.5	0	0 A2L102C1	5		0	0
903	005	.4484	0 A1L569C2		.5	0	0 A2L105C1	5		0	0
904	024	.46802	0 A1L569C2		.5	0	0 A2L120C1	1		0	0
905	033	.23036	0 A1L569C2		.5	0	0 A2L129C1	5		0	0
906	114	.4484	0 A1L569C2		.5	0	0 A2L144C1	5		0	0
907	117	.46802	0 A1L569C2		.5	0	0 A2L147C1	1		0	0
908	126	.46802	0 A1L569C2		.5	0	0 A2L156C1	1		0	0
909	129	.46802	0 A1L569C2		.5	0	0 A2L159C1	1		0	0
910	141	.46802	0 A1L569C2		.5	0	0 A2L171C1	1		0	0
911	144	.46802	0 A1L569C2		.5	0	0 A2L174C1	1		0	0
912	147	.46802	0 A1L569C2		.5	0	0 A2L177C1	1		0	0
913	150	.86	0 A1L569C2		.5	0	0 A2L180C1	1		0	0
914	110	.4484	0 A1L569C2		.5	0	0 A2L140C1	5		0	0
915	307	.45725	0 A1L569C2		.5	0	0 A2L245C1	3		0	0
916	220	.22374	0 A1L569C2		.5	0	0 A2L220C1	3		0	0
917	222	.86	0 A1L569C2		.5	0	0 A2L222C1	3		0	0
918	223	.20103	0 A1L569C2		.5	0	0 A2L223C1	1		0	0
919	224	.22374	0 A1L569C2		.5	0	0 A2L224C1	3		0	0
920	225	.20103	0 A1L569C2		.5	0	0 A2L225C1	1		0	0
921	228	.20103	0 A1L569C2		.5	0	0 A2L228C1	1		0	0
922	229	.20103	0 A1L569C2		.5	0	0 A2L229C1	1		0	0
923	233	.20103	0 A1L569C2		.5	0	0 A2L233C1	1		0	0
924	234	.20103	0 A1L569C2		.5	0	0 A2L234C1	1		0	0
925	236	.20103	0 A1L569C2		.5	0	0 A2L236C1	1		0	0
926	237	.86	0 A1L569C2		.5	0	0 A2L237C1	1		0	0
927	235	.86	0 A1L569C2		.5	0	0 A2L235C1	3		0	0
928		XX	0 XX	XX		0	0 XX	XX		0	0
929	909120	.5	0 A1L569C2		.5	0	0 A3L714C1	1		0	0
930	909320	1	0 A1L569C2		.5	0	0 A3L815C1	1		0	0
931	809138	.5	0 A1L569C2		.5	0	0 A3L439C1	1		0	0
932	809338	1	0 A1L569C2		.5	0	0 A3L639C1	1		0	0
933	809114	1	0 A1L569C4		.4	0	0 A3L416C1	1		0	0
934	909314	1	0 XX	XX		0	0 A3L616C1	1		0	0
935	9414	1	56 1.0		1	56	0 A3L209C1	1	50.59963	5.40038	
936	9514	1	235 XX	XX		0	235 A3L209C1	1		0	0
937		XX	291 XX	XX		56	235 XX	XX	50.59963	5.40038	
938	909820	.5	0 A1L569C2		.5	0	1.0	1		0	0
939	809814	1	-.1671 A1L569C4		.4	-.06684	-.10026 1.0	1	-.06039	-.00645	
940		XX	-.1671 XX	XX		-.06684	-.10026 XX	XX	-.06039	-.00645	
941		XX	290.8329 XX	XX		55.93316	234.9 XX	XX	50.53923	5.39393	

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION	
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE	
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9	
		1: B7L809C7	UNIT	CM (LH)	1: B7L809C5	UNIT	CM-YARD	1: C8 *B7L809C4	YARD
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13	PORTION
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22	OF CD
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE
LINE	CODE	5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
901	809014	487.6667		0	0	18.9273	0	0	0
902	002	558.8		0	0	22.28196	0	0	0
903	005	558.8		0	0	22.28196	0	0	0
904	024	384		0	0	15.76284	0	0	0
905	033	558.8		0	0	22.28196	0	0	0
906	114	558.8		0	0	22.28196	0	0	0
907	117	384		0	0	15.76284	0	0	0
908	126	384		0	0	15.76284	0	0	0
909	129	384		0	0	15.76284	0	0	0
910	141	384		0	0	15.76284	0	0	0
911	144	384		0	0	15.76284	0	0	0
912	147	384		0	0	15.76284	0	0	0
913	150	384		0	0	15.76284	0	0	0
914	110	558.8		0	0	22.28196	0	0	0
915	307	487.6667		0	0	18.9273	0	0	0
916	220	487.6667		0	0	18.9273	0	0	0
917	222	487.6667		0	0	18.9273	0	0	0
918	223	384		0	0	15.76284	0	0	0
919	224	487.6667		0	0	18.9273	0	0	0
920	225	384		0	0	15.76284	0	0	0
921	228	384		0	0	15.76284	0	0	0
922	229	384		0	0	15.76284	0	0	0
923	233	384		0	0	15.76284	0	0	0
924	234	384		0	0	15.76284	0	0	0
925	236	384		0	0	15.76284	0	0	0
926	237	384		0	0	15.76284	0	0	0
927	235	487.6667		0	0	18.9273	0	0	0
928		XX		0	0	XX	0	0	0
929	909120	384		0	0	15.76284	0	0	0
930	909320	384		0	0	15.76284	0	0	0
931	809138	384		0	0	15.76284	0	0	0
932	809338	384		0	0	15.76284	0	0	0
933	809114	384		0	0	15.76284	0	0	0
934	809314	384		0	0	15.76284	0	0	0
935	9414	384	.13177	.90356	15.76284	.3426	.09644	0	0
936	9514	384		0	0	15.76284	0	17.30557	217.69
937		XX	.13177	.17388	XX	.3426	.01856	17.30557	217.69
938	909820	384		0	0	15.76284	0	0	0
939	809814	384	-.00015728	.36143	15.76284	-.00040892	.03857	-.00738322	-.09288
940		XX	-.00015728	.36143	XX	-.00040892	.03857	-.00738322	-.09288
941		XX	.13161	.17377	XX	.34219	.01855	17.29818	217.6

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
C9				C9			
UNIT				UNIT			
COST				COST			
PER				PER			
CD (LH)				CD-YARD			
C18/C20				C19/C23			
(20)				(22)			
(21)				(23)			
(22)				(24)			
(25)				(25)			
LINE	CODE						
901	809014	.5938	0	0	7.72575	0	0
902	002	.66347	0	0	9.12293	0	0
903	005	.66347	0	0	9.12293	0	0
904	024	.48999	0	0	6.16376	0	0
905	033	.66347	0	0	9.12293	0	0
906	114	.66347	0	0	9.12293	0	0
907	117	.48999	0	0	6.16376	0	0
908	126	.48999	0	0	6.16376	0	0
909	129	.48999	0	0	6.16376	0	0
910	141	.48999	0	0	6.16376	0	0
911	144	.48999	0	0	6.16376	0	0
912	147	.48999	0	0	6.16376	0	0
913	150	.48999	0	0	6.16376	0	0
914	110	.66347	0	0	9.12293	0	0
915	307	.5938	0	0	7.72575	0	0
916	220	.5938	0	0	7.72575	0	0
917	222	.5938	0	0	7.72575	0	0
918	223	.48999	0	0	6.16376	0	0
919	224	.5938	0	0	7.72575	0	0
920	225	.48999	0	0	6.16376	0	0
921	228	.48999	0	0	6.16376	0	0
922	229	.48999	0	0	6.16376	0	0
923	233	.48999	0	0	6.16376	0	0
924	234	.48999	0	0	6.16376	0	0
925	236	.48999	0	0	6.16376	0	0
926	237	.48999	0	0	6.16376	0	0
927	235	.5938	0	0	7.72575	0	0
928		XX	0	0	XX	0	0
929	909120	.48999	0	0	6.16376	0	0
930	909320	.48999	0	0	6.16376	0	0
931	809138	.48999	0	0	6.16376	0	0
932	809338	.48999	0	0	6.16376	0	0
933	809114	.48999	0	0	6.16376	0	0
934	809314	.48999	0	0	6.16376	0	0
935	9414	.48999	0	0	6.16376	0	0
936	9514	.48999	35.31844	.07364	6.16376	35.31845	.92636
937		XX	35.31844	.05947	XX	35.31845	.74809
938	909820	.48999	0	0	6.16376	0	0
939	809814	.48999	-.01507	.04418	6.16376	-.01507	.55582
940		XX	-.01507	.04418	XX	-.01507	.55582
941		XX	35.30338	.05948	XX	35.30338	.7482

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12		0 A3L317C12	0
1002	002	ADMINIST B & B	2	A2L102C44		0 B9L201C21	0
1003	005	ADMINIST OTHER	2	A2L105C44		0 B9L202C21	0
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0 B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44		0 B9L204C21	0
1006	114	FRINGES OTHER	2	A2L144C44		0 B9L205C21	0
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44		0 B9L206C21	0
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0 B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0 B9L208C21	0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0 B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44		0 B9L212C21	0
1014	110	SMALL TOOLS	2	A2L140C44		0 B9L213C21	0
1015	307	WORK & NR EQUIP	2	A2L245C44		0 B9L214C21	0
1016	220	FC ADMINIST	16	A2L220C44		0 B9L215C21	0
1017	222	FC MACHINERY REPAIR	0	A2L222C44		0 B9L216C21	0
1018	223	FC EQUIP DAMAGED	16	A2L223C44		0 B9L217C21	0
1019	224	FC FRINGE BENEFITS	16	A2L224C44		0 B9L218C21	0
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0 B9L219C21	0
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44		0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44		0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44		0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44		0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44		0 B9L225C21	0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0 B9L226C21	0
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX		0 XX	0
1029	909120	SH & ENG DEPR-FC	0	B2L920C2		0 B5L422C3	0
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0 B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2		0 B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2		0 B2L224C2	29
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2		0 B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2		0 B2L692C2	17
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2		0 B2L693C2	49
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX		0 XX	95
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4		0 B5L637C4	0
1039	809815	FREIGHT CAR-ROI	0	B5L712C4		0 B5L712C4	282.5025
1040		TOTAL ROI : L1038+L1039	XX	XX		0 XX	282.5025
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX		0 XX	377.5025

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45	(10)	(11)
1001	809015	.86	0	A1L570C2	.5	0	0	A3L317C1	3	0	0
1002	002	.4484	0	A1L570C2	.5	0	0	A2L102C1	5	0	0
1003	005	.4484	0	A1L570C2	.5	0	0	A2L105C1	5	0	0
1004	024	.46802	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.23036	0	A1L570C2	.5	0	0	A2L129C1	5	0	0
1006	114	.4484	0	A1L570C2	.5	0	0	A2L144C1	5	0	0
1007	117	.46802	0	A1L570C2	.5	0	0	A2L147C1	1	0	0
1008	126	.46802	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.46802	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.46802	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.46802	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.46802	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	0	A1L570C2	.5	0	0	A2L180C1	1	0	0
1014	110	.4484	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.45725	0	A1L570C2	.5	0	0	A2L245C1	3	0	0
1016	220	.22374	0	A1L570C2	.5	0	0	A2L220C1	3	0	0
1017	222	.86	0	A1L570C2	.5	0	0	A2L222C1	3	0	0
1018	223	.20103	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.22374	0	A1L570C2	.5	0	0	A2L224C1	3	0	0
1020	225	.20103	0	A1L570C2	.5	0	0	A2L225C1	1	0	0
1021	228	.20103	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.20103	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.20103	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.20103	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.20103	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1	0	0
1027	235	.86	0	A1L570C2	.5	0	0	A2L235C1	3	0	0
1028	XX		0	XX	XX	0	0	XX	XX	0	0
1029	909120	.5	0	A1L570C2	.5	0	0	A3L714C1	1	0	0
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	29	A1L570C4	.4	11.6	17.4	A3L417C1	1	11.11169	.48832
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	17	1.0	1	17	0	A3L210C1	1	16.28437	.71564
1036	9515	1	49	XX	XX	0	49	A3L210C1	1	0	0
1037	XX		95	XX	XX	28.6	66.4	XX	XX	27.39605	1.20395
1038	909820	.5	0	A1L570C2	.5	0	0	1.0	1	0	0
1039	809815	1	282.5025	A1L570C4	.4	113.001	169.501	1.0	1	108.2441	4.75691
1040	XX		282.5025	XX	XX	113.001	169.501	XX	XX	108.2441	4.75691
1041	XX		377.5025	XX	XX	141.601	235.901	XX	XX	135.6401	5.96086

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	331.3333	0	0				5.35146	0	0				0	0	
1002	002	423.6	0	0				7.85789	0	0				0	0	
1003	005	423.6	0	0				7.85789	0	0				0	0	
1004	024	251	0	0				4.24249	0	0				0	0	
1005	033	423.6	0	0				7.85789	0	0				0	0	
1006	114	423.6	0	0				7.85789	0	0				0	0	
1007	117	251	0	0				4.24249	0	0				0	0	
1008	126	251	0	0				4.24249	0	0				0	0	
1009	129	251	0	0				4.24249	0	0				0	0	
1010	141	251	0	0				4.24249	0	0				0	0	
1011	144	251	0	0				4.24249	0	0				0	0	
1012	147	251	0	0				4.24249	0	0				0	0	
1013	150	251	0	0				4.24249	0	0				0	0	
1014	110	423.6	0	0				7.85789	0	0				0	0	
1015	307	331.3333	0	0				5.35146	0	0				0	0	
1016	220	331.3333	0	0				5.35146	0	0				0	0	
1017	222	331.3333	0	0				5.35146	0	0				0	0	
1018	223	251	0	0				4.24249	0	0				0	0	
1019	224	331.3333	0	0				5.35146	0	0				0	0	
1020	225	251	0	0				4.24249	0	0				0	0	
1021	228	251	0	0				4.24249	0	0				0	0	
1022	229	251	0	0				4.24249	0	0				0	0	
1023	233	251	0	0				4.24249	0	0				0	0	
1024	234	251	0	0				4.24249	0	0				0	0	
1025	236	251	0	0				4.24249	0	0				0	0	
1026	237	251	0	0				4.24249	0	0				0	0	
1027	235	331.3333	0	0				5.35146	0	0				0	0	
1028		XX	0	0				XX	0	0				0	0	
1029	909120	251	0	0				4.24249	0	0				0	0	
1030	909320	251	0	0				4.24249	0	0				0	0	
1031	809138	251	0	0				4.24249	0	0				0	0	
1032	809338	251	0	0				4.24249	0	0				0	0	
1033	809115	251	.04427	.38316				4.24249	.1151	.01684				2.69996	14.7	
1034	809315	251	0	0				4.24249	0	0				0	0	
1035	9415	251	.06488	.9579				4.24249	.16868	.0421				0	0	
1036	9515	251	0	0				4.24249	0	0				7.60333	41.3967	
1037		XX	.10915	.28838				XX	.28378	.01267				10.30329	56.0967	
1038	909820	251	0	0				4.24249	0	0				0	0	
1039	809815	251	.43125	.38316				4.24249	1.12125	.01684				26.30155	143.2	
1040		XX	.43125	.38316				XX	1.12125	.01684				26.30155	143.2	
1041		XX	.5404	.35931				XX	1.40504	.01579				36.60484	199.3	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.40345	0	0	2.10584	0	0
1002	002	.50294	0	0	2.9009	0	0
1003	005	.50294	0	0	2.9009	0	0
1004	024	.32028	0	0	1.74377	0	0
1005	033	.50294	0	0	2.9009	0	0
1006	114	.50294	0	0	2.9009	0	0
1007	117	.32028	0	0	1.74377	0	0
1008	126	.32028	0	0	1.74377	0	0
1009	129	.32028	0	0	1.74377	0	0
1010	141	.32028	0	0	1.74377	0	0
1011	144	.32028	0	0	1.74377	0	0
1012	147	.32028	0	0	1.74377	0	0
1013	150	.32028	0	0	1.74377	0	0
1014	110	.50294	0	0	2.9009	0	0
1015	307	.40345	0	0	2.10584	0	0
1016	220	.40345	0	0	2.10584	0	0
1017	222	.40345	0	0	2.10584	0	0
1018	223	.32028	0	0	1.74377	0	0
1019	224	.40345	0	0	2.10584	0	0
1020	225	.32028	0	0	1.74377	0	0
1021	228	.32028	0	0	1.74377	0	0
1022	229	.32028	0	0	1.74377	0	0
1023	233	.32028	0	0	1.74377	0	0
1024	234	.32028	0	0	1.74377	0	0
1025	236	.32028	0	0	1.74377	0	0
1026	237	.32028	0	0	1.74377	0	0
1027	235	.40345	0	0	2.10584	0	0
1028	XX	XX	0	0	XX	0	0
1029	909120	.32028	0	0	1.74377	0	0
1030	909320	.32028	0	0	1.74377	0	0
1031	809138	.32028	0	0	1.74377	0	0
1032	809338	.32028	0	0	1.74377	0	0
1033	809115	.32028	8.43005	.0931	1.74377	8.43005	.5069
1034	809315	.32028	0	0	1.74377	0	0
1035	9415	.32028	0	0	1.74377	0	0
1036	9515	.32028	23.7398	.15517	1.74377	23.7398	.84483
1037	XX	XX	32.16985	.10846	XX	32.16985	.59049
1038	909820	.32028	0	0	1.74377	0	0
1039	809815	.32028	82.12106	.0931	1.74377	82.12105	.5069
1040	XX	XX	82.12106	.0931	XX	82.12105	.5069
1041	XX	XX	114.2909	.09697	XX	114.2909	.52793

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	0		0
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	-5		-5
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	0		0
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	-1621		-1621
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	-1471		-1471
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	-3097		-3097
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	0		0
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	-10.026		-10.026
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	-10.026		-10.026
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	-3107		-3107

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	0	A1L571C2	.5	0	0	A3L318C1	3	0	0
1102	002	.4484	0	A1L571C2	.5	0	0	A2L102C1	5	0	0
1103	005	.4484	0	A1L571C2	.5	0	0	A2L105C1	5	0	0
1104	024	.46802	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.23036	0	A1L571C2	.5	0	0	A2L129C1	5	0	0
1106	114	.4484	0	A1L571C2	.5	0	0	A2L144C1	5	0	0
1107	117	.46802	0	A1L571C2	.5	0	0	A2L147C1	1	0	0
1108	126	.46802	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.46802	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.46802	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.46802	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.46802	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	0	A1L571C2	.5	0	0	A2L180C1	1	0	0
1114	110	.4484	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.45725	0	A1L571C2	.5	0	0	A2L245C1	3	0	0
1116	220	.22374	0	A1L571C2	.5	0	0	A2L220C1	3	0	0
1117	222	.86	0	A1L571C2	.5	0	0	A2L222C1	3	0	0
1118	223	.20103	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.22374	0	A1L571C2	.5	0	0	A2L224C1	3	0	0
1120	225	.20103	0	A1L571C2	.5	0	0	A2L225C1	1	0	0
1121	228	.20103	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.20103	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.20103	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.20103	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.20103	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	0	A1L571C2	.5	0	0	A2L237C1	1	0	0
1127	235	.86	0	A1L571C2	.5	0	0	A2L235C1	3	0	0
1128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1129	909120	.5	0	A1L571C2	.5	0	0	A3L714C1	1	0	0
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	-5	A1L571C4	.4	-2	-3	A3L418C1	1	-.86321	-1.1368
1134	809316	1	0	XX	XX	0	0	A3L618C1	1	0	0
1135	9416	1	-1621	1.0	1	-1621	0	A3L211C1	1	-699.6308	-921.4
1136	9516	1	-1471	XX	XX	0	-1471	A3L211C1	1	0	0
1137	XX	XX	-3097	XX	XX	-1623	-1474	XX	XX	-700.494	-922.5
1138	909820	.5	0	A1L571C2	.5	0	0	1.0	1	0	0
1139	809816	1	-10.026	A1L571C4	.4	-4.0104	-6.0156	1.0	1	-1.73091	-2.2795
1140	XX	XX	-10.026	XX	XX	-4.0104	-6.0156	XX	XX	-1.73091	-2.2795
1141	XX	XX	-3107	XX	XX	-1627	-1480	XX	XX	-702.2249	-924.8

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO	CASES_OF C9		
		1: B7L811C7	UNIT	CM (LH)	1: B7L811C5	UNIT	CM-YARD	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	TO TOTAL	2: B7L811C14	COST	TO TOTAL	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	VARIABLE	3: B7L811C23	PER	VARIABLE	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
LINE	CODE	5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	3979	0	0	1827	0	0	0	0	
1102	002	3734	0	0	1644	0	0	0	0	
1103	005	3734	0	0	1644	0	0	0	0	
1104	024	4304	0	0	2180	0	0	0	0	
1105	033	3734	0	0	1644	0	0	0	0	
1106	114	3734	0	0	1644	0	0	0	0	
1107	117	4304	0	0	2180	0	0	0	0	
1108	126	4304	0	0	2180	0	0	0	0	
1109	129	4304	0	0	2180	0	0	0	0	
1110	141	4304	0	0	2180	0	0	0	0	
1111	144	4304	0	0	2180	0	0	0	0	
1112	147	4304	0	0	2180	0	0	0	0	
1113	150	4304	0	0	2180	0	0	0	0	
1114	110	3734	0	0	1644	0	0	0	0	
1115	307	3979	0	0	1827	0	0	0	0	
1116	220	3979	0	0	1827	0	0	0	0	
1117	222	3979	0	0	1827	0	0	0	0	
1118	223	4304	0	0	2180	0	0	0	0	
1119	224	3979	0	0	1827	0	0	0	0	
1120	225	4304	0	0	2180	0	0	0	0	
1121	228	4304	0	0	2180	0	0	0	0	
1122	229	4304	0	0	2180	0	0	0	0	
1123	233	4304	0	0	2180	0	0	0	0	
1124	234	4304	0	0	2180	0	0	0	0	
1125	236	4304	0	0	2180	0	0	0	0	
1126	237	4304	0	0	2180	0	0	0	0	
1127	235	3979	0	0	1827	0	0	0	0	
1128		XX	0	0	XX	0	0	0	0	
1129	909120	4304	0	0	2180	0	0	0	0	
1130	909320	4304	0	0	2180	0	0	0	0	
1131	809138	4304	0	0	2180	0	0	0	0	
1132	809338	4304	0	0	2180	0	0	0	0	
1133	809116	4304	-.00020056	.17264	2180	-.00052146	.22736	-.01238	-2.9876	
1134	809316	4304	0	0	2180	0	0	0	0	
1135	9416	4304	-.16255	.4316	2180	-.42264	.5684	0	0	
1136	9516	4304	0	0	2180	0	0	-6.07227	-1464	
1137		XX	-.16275	.22618	XX	-.42316	.29787	-6.08465	-1467	
1138	909820	4304	0	0	2180	0	0	0	0	
1139	809816	4304	-.00040216	.17264	2180	-.00104562	.22736	-.02483	-5.9908	
1140		XX	-.00040216	.17264	XX	-.00104562	.22736	-.02483	-5.9908	
1141		XX	-.16316	.22601	XX	-.42421	.29764	-6.10948	-1473	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	4.84499		0	0			1118		0	0		
1102	002	4.43389		0	0			1006		0	0		
1103	005	4.43389		0	0			1006		0	0		
1104	024	5.49193		0	0			1324		0	0		
1105	033	4.43389		0	0			1006		0	0		
1106	114	4.43389		0	0			1006		0	0		
1107	117	5.49193		0	0			1324		0	0		
1108	126	5.49193		0	0			1324		0	0		
1109	129	5.49193		0	0			1324		0	0		
1110	141	5.49193		0	0			1324		0	0		
1111	144	5.49193		0	0			1324		0	0		
1112	147	5.49193		0	0			1324		0	0		
1113	150	5.49193		0	0			1324		0	0		
1114	110	4.43389		0	0			1006		0	0		
1115	307	4.84499		0	0			1118		0	0		
1116	220	4.84499		0	0			1118		0	0		
1117	222	4.84499		0	0			1118		0	0		
1118	223	5.49193		0	0			1324		0	0		
1119	224	4.84499		0	0			1118		0	0		
1120	225	5.49193		0	0			1324		0	0		
1121	228	5.49193		0	0			1324		0	0		
1122	229	5.49193		0	0			1324		0	0		
1123	233	5.49193		0	0			1324		0	0		
1124	234	5.49193		0	0			1324		0	0		
1125	236	5.49193		0	0			1324		0	0		
1126	237	5.49193		0	0			1324		0	0		
1127	235	4.84499		0	0			1118		0	0		
1128		XX		0	0			XX		0	0		
1129	909120	5.49193		0	0			1324		0	0		
1130	909320	5.49193		0	0			1324		0	0		
1131	809138	5.49193		0	0			1324		0	0		
1132	809338	5.49193		0	0			1324		0	0		
1133	809116	5.49193	-.00225493	.0024768				1324	-.00225493	.59752			
1134	809316	5.49193		0	0			1324		0	0		
1135	9416	5.49193		0	0			1324		0	0		
1136	9516	5.49193	-1.10567	.004128				1324	-1.10567	.99587			
1137		XX	-1.10792	.0019647				XX	-1.10792	.47398			
1138	909820	5.49193		0	0			1324		0	0		
1139	809816	5.49193	-.0045216	.0024768				1324	-.0045216	.59752			
1140		XX	-.0045216	.0024768				XX	-.0045216	.59752			
1141		XX	-1.11245	.0019663				XX	-1.11245	.47438			

WORKTABLE D6 PART 12
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		717.4446	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.12936	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.0324	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		.68727	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.45137	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		0	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.01614	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.06522	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.03043	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		234.971	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		3.29914	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		252.0962	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		0	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		.37455	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-.35143	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		1209	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		10.60792	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		566	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-316	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-5318	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-5057	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		52.40611	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		371.4986	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		423.9047	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-3423	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L812C36	EXPENSE	C7 -C10
			(5)						5: C7 *B7L812C45	(10)	(11)
<hr/>											
1201	809017	.86	617.0023	A1L572C2	.5	308.5012	308.501	A3L319C1	3	282.5669	25.9343
1202	002	.4484	.058	A1L572C2	.5	.029	.029	A2L102C1	5	.02654	.002459
1203	005	.4484	.01453	A1L572C2	.5	.00726459	.0072646	A2L105C1	5	.00664864	.000616
1204	024	.46802	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.23036	.15832	A1L572C2	.5	.07916	.07916	A2L129C1	5	.07245	.006712
1206	114	.4484	.20239	A1L572C2	.5	.1012	.1012	A2L144C1	5	.09262	.00858
1207	117	.46802	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1208	126	.46802	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1209	129	.46802	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1210	141	.46802	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.46802	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.46802	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	.01388	A1L572C2	.5	.00694036	.0069404	A2L180C1	1	.00631561	.000625
1214	110	.4484	.02925	A1L572C2	.5	.01462	.01462	A2L140C1	5	.01338	.00124
1215	307	.45725	.01391	A1L572C2	.5	.00695717	.0069572	A2L245C1	3	.00637231	.000585
1216	220	.22374	52.57163	A1L572C2	.5	26.28582	26.28582	A2L220C1	3	24.07609	2.20973
1217	222	.86	2.83726	A1L572C2	.5	1.41863	1.41863	A2L222C1	3	1.29937	.11926
1218	223	.20103	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1219	224	.22374	56.40317	A1L572C2	.5	28.20159	28.20159	A2L224C1	3	25.83081	2.37078
1220	225	.20103	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1221	228	.20103	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.20103	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.20103	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.20103	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.20103	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	.32211	A1L572C2	.5	.16106	.16106	A2L237C1	1	.14656	.0145
1227	235	.86	-.30223	A1L572C2	.5	-.15111	-.15111	A2L235C1	3	-.13841	-.0127
1228	XX	XX	729.929	XX	XX	364.9645	364.965	XX	XX	334.2825	30.6821
1229	909120	.5	5.30396	A1L572C2	.5	2.65198	2.65198	A3L714C1	1	2.41326	.23872
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	566	A1L572C4	.4	226.4	339.6	A3L419C1	1	206.0202	20.3798
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0
1235	9417	1	-316	1.0	1	-316	0	A3L212C1	1	-287.5548	-28.445
1236	9517	1	-5318	XX	XX	0	-5318	A3L212C1	1	0	0
1237	XX	XX	-5062	XX	XX	-86.94802	-4975	XX	XX	-79.12126	-7.8268
1238	909820	.5	26.20305	A1L572C2	.5	13.10153	13.10153	1.0	1	11.92217	1.17936
1239	809817	1	371.4986	A1L572C4	.4	148.5995	222.899	1.0	1	135.223	13.3764
1240	XX	XX	397.7017	XX	XX	161.701	236.001	XX	XX	147.1452	14.5558
1241	XX	XX	-3935	XX	XX	439.7175	-4374	XX	XX	402.3064	37.4111

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM (LH)	CM (LH)	1: B7L812C4	CM (LH)	CM (LH)	1: B7L812C4	CM (LH)	CM (LH)	1: B7L812C4	CM (LH)	CM (LH)
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: B7L812C13	COST	TO TOTAL	2: B7L812C13	COST	TO TOTAL	2: B7L812C13	COST	TO TOTAL
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: B7L812C22	PER	VARIABLE	3: B7L812C22	PER	VARIABLE	3: B7L812C22	PER	VARIABLE
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM (LH)	COST	4: B7L812C31	CM (LH)	COST	4: B7L812C31	CM (LH)	COST	4: B7L812C31	CM (LH)	COST
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C10/C15	C11/C5	5: B7L812C40	C10/C15	C11/C5	5: B7L812C40	C10/C15	C11/C5	5: B7L812C40	C10/C15	C11/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)	(18)	(19)	(19)	(18)	(19)	(19)
1201	809017	6959	.0406	.45797	245.6674	.10557	.04203	20.93396	287.57							
1202	002	6241	.00000425	.45761	222.376	.00001106	.04239	.00190312	.0271							
1203	005	6241	.00000107	.45761	222.376	.00000277	.04239	.00047671	.006788							
1204	024	6732	0	0	256.1299	0	0	0	0							
1205	033	6241	.00001161	.45761	222.376	.00003018	.04239	.00519446	.07396							
1206	114	6241	.00001484	.45761	222.376	.00003858	.04239	.00664064	.09456							
1207	117	6732	0	0	256.1299	0	0	0	0							
1208	126	6732	0	0	256.1299	0	0	0	0							
1209	129	6732	0	0	256.1299	0	0	0	0							
1210	141	6732	0	0	256.1299	0	0	0	0							
1211	144	6732	0	0	256.1299	0	0	0	0							
1212	147	6732	0	0	256.1299	0	0	0	0							
1213	150	6732	.00000094	.45499	256.1299	.00000244	.04501	.00045805	.006482							
1214	110	6241	.00000214	.45761	222.376	.00000558	.04239	.00095959	.01366							
1215	307	6959	.00000092	.45797	245.6674	.00000238	.04203	.00047209	.006485							
1216	220	6959	.00345954	.45797	245.6674	.0089948	.04203	1.78368	24.5021							
1217	222	6959	.00018671	.45797	245.6674	.00048544	.04203	.09626	1.32236							
1218	223	6732	0	0	256.1299	0	0	0	0							
1219	224	6959	.00371168	.45797	245.6674	.00965037	.04203	1.91367	26.2879							
1220	225	6732	0	0	256.1299	0	0	0	0							
1221	228	6732	0	0	256.1299	0	0	0	0							
1222	229	6732	0	0	256.1299	0	0	0	0							
1223	233	6732	0	0	256.1299	0	0	0	0							
1224	234	6732	0	0	256.1299	0	0	0	0							
1225	236	6732	0	0	256.1299	0	0	0	0							
1226	237	6732	.00002177	.45499	256.1299	.00000566	.04501	.01063	.15043							
1227	235	6959	-.00001989	.45797	245.6674	-.00005171	.04203	-.01025	-.14086							
1228		XX	.04804	.45797	XX	.1249	.04203	24.76456	340.2							
1229	909120	6732	.00035848	.45499	256.1299	.00093204	.04501	.17503	2.47695							
1230	909320	6732	0	0	256.1299	0	0	0	0							
1231	809138	6732	0	0	256.1299	0	0	0	0							
1232	809338	6732	0	0	256.1299	0	0	0	0							
1233	809117	6732	.0306	.36399	256.1299	.07957	.03601	22.41311	317.19							
1234	809317	6732	0	0	256.1299	0	0	0	0							
1235	9417	6732	-.04271	.90998	256.1299	-.11106	.09002	0	0							
1236	9517	6732	0	0	256.1299	0	0	-350.9803	-4967							
1237		XX	-.01175	.01563	XX	-.03056	.001546	-328.3922	-4647							
1238	909820	6732	.00177097	.45499	256.1299	.00460452	.04501	.86468	12.2368							
1239	809817	6732	.02009	.36399	256.1299	.05223	.03601	14.71102	208.19							
1240		XX	.02186	.36999	XX	.05683	.0366	15.57571	220.42							
1241		XX	.05814	-.10224	XX	.15117	-.009507	-288.0519	-4086							

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	8.47397	2.47038	.03393	116.4059	2.47038	.46607
1202	002	7.41001	.00025683	.03281	105.5113	.00025683	.46719
1203	005	7.41001	.00006433	.03281	105.5113	.00006433	.46719
1204	024	8.59008	0	0	121.5655	0	0
1205	033	7.41001	.00070101	.03281	105.5113	.00070101	.46719
1206	114	7.41001	.00089617	.03281	105.5113	.00089617	.46719
1207	117	8.59008	0	0	121.5655	0	0
1208	126	8.59008	0	0	121.5655	0	0
1209	129	8.59008	0	0	121.5655	0	0
1210	141	8.59008	0	0	121.5655	0	0
1211	144	8.59008	0	0	121.5655	0	0
1212	147	8.59008	0	0	121.5655	0	0
1213	150	8.59008	.00005332	.033	121.5655	.00005332	.467
1214	110	7.41001	.0001295	.03281	105.5113	.0001295	.46719
1215	307	8.47397	.00005571	.03393	116.4059	.00005571	.46607
1216	220	8.47397	.21049	.03393	116.4059	.21049	.46607
1217	222	8.47397	.01136	.03393	116.4059	.01136	.46607
1218	223	8.59008	0	0	121.5655	0	0
1219	224	8.47397	.22583	.03393	116.4059	.22583	.46607
1220	225	8.59008	0	0	121.5655	0	0
1221	228	8.59008	0	0	121.5655	0	0
1222	229	8.59008	0	0	121.5655	0	0
1223	233	8.59008	0	0	121.5655	0	0
1224	234	8.59008	0	0	121.5655	0	0
1225	236	8.59008	0	0	121.5655	0	0
1226	237	8.59008	.00123742	.033	121.5655	.00123742	.467
1227	235	8.47397	-.00121008	.03393	116.4059	-.00121008	.46607
1228		XX	2.92267	.03393	XX	2.92267	.46607
1229	909120	8.59008	.02038	.033	121.5655	.02038	.467
1230	909320	8.59008	0	0	121.5655	0	0
1231	809138	8.59008	0	0	121.5655	0	0
1232	809338	8.59008	0	0	121.5655	0	0
1233	809117	8.59008	2.60919	.0396	121.5655	2.60919	.5604
1234	809317	8.59008	0	0	121.5655	0	0
1235	9417	8.59008	0	0	121.5655	0	0
1236	9517	8.59008	-40.8588	.066	121.5655	-40.8588	.934
1237		XX	-38.22924	.06487	XX	-38.22924	.91796
1238	909820	8.59008	.10066	.033	121.5655	.10066	.467
1239	809817	8.59008	1.71256	.0396	121.5655	1.71256	.5604
1240		XX	1.81322	.03916	XX	1.81322	.55425
1241		XX	-33.49336	.0732	XX	-33.49335	1.03854

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		13.13848
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.00236889
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00059338
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.01259
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.00826589
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		0
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00029558
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00119444
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.00055727
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		4.303
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		.06042
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		4.61661
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		0
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		.00685911
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.0064357
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		22.15765
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.19426
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		914
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		3
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		15
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		932.1943
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		.95971
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		1886
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		1887
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		2842

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L813C36	EXPENSE	
			(5)						5: C7 *B7L813C45	C7 -C10	
									(10)	(11)	
1301	809018	.86	11.29909	A1L573C2	.5	5.64955	5.64955	A3L320C1	3	5.47385	.17569
1302	002	.4484	.00106221	A1L573C2	.5	.0005311	.0005311	A2L102C1	5	.00051089	.00002
1303	005	.4484	.00026607	A1L573C2	.5	.00013304	.000133	A2L105C1	5	.00012797	.000005
1304	024	.46802	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.23036	.00289924	A1L573C2	.5	.00144962	.0014496	A2L129C1	5	.00139446	.000055
1306	114	.4484	.00370641	A1L573C2	.5	.00185321	.0018532	A2L144C1	5	.00178269	.000071
1307	117	.46802	0	A1L573C2	.5	0	0	A2L147C1	1	0	0
1308	126	.46802	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.46802	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.46802	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.46802	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.46802	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.0002542	A1L573C2	.5	.0001271	.0001271	A2L180C1	1	.000125	.000002
1314	110	.4484	.00053559	A1L573C2	.5	.00026779	.0002678	A2L140C1	5	.0002576	.00001
1315	307	.45725	.00025481	A1L573C2	.5	.00012741	.0001274	A2L245C1	3	.00012344	.000004
1316	220	.22374	.96274	A1L573C2	.5	.48137	.48137	A2L220C1	3	.4664	.01497
1317	222	.86	.05196	A1L573C2	.5	.02598	.02598	A2L222C1	3	.02517	.000808
1318	223	.20103	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.22374	1.0329	A1L573C2	.5	.51645	.51645	A2L224C1	3	.50039	.01606
1320	225	.20103	0	A1L573C2	.5	0	0	A2L225C1	1	0	0
1321	228	.20103	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.20103	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.20103	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.20103	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.20103	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.00589884	A1L573C2	.5	.00294942	.0029494	A2L237C1	1	.00290079	.000049
1327	235	.86	-.00553469	A1L573C2	.5	-.0027673	-.002767	A2L235C1	3	-.00268129	-.00009
1328	XX	XX	13.3671	XX	XX	6.68355	6.68355	XX	XX	6.47572	.20783
1329	909120	.5	.09713	A1L573C2	.5	.04857	.04857	A3L714C1	1	.04776	.000801
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	914	A1L573C4	.4	365.6	548.4	A3L420C1	1	359.5726	6.02737
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	3	1.0	1	3	0	A3L213C1	1	2.95054	.04946
1336	9518	1	15	XX	XX	0	15	A3L213C1	1	0	0
1337	XX	XX	932.0972	XX	XX	368.6486	563.449	XX	XX	362.5709	6.07763
1338	909820	.5	.47985	A1L573C2	.5	.23993	.23993	1.0	1	.23597	.003955
1339	809818	1	1886	A1L573C4	.4	754.7376	1132	1.0	1	742.2948	12.4427
1340	XX	XX	1887	XX	XX	754.9775	1132	XX	XX	742.5308	12.4467
1341	XX	XX	2832	XX	XX	1130	1702	XX	XX	1111	18.7322

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	UNIT	CM (LH)	1: B7L813C5	UNIT	CM-YARD	1: C8 *B7L813C4	YARD		1: C8 *B7L813C4	YARD				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		2: C8 *B7L813C13	PORTION				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		3: C8 *B7L813C22	OF CD				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		4: C8 *B7L813C31	EXPENSE				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18		5: C8 *B7L813C40	C8 -C18				
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	88.33333	.06197	.48445	1.09047	.16112	.01555	1.07112	4.57842							
1302	002	128.2	.00000399	.48097	1.95045	.00001036	.01903	.00009464	.000436							
1303	005	128.2	.000001	.48097	1.95045	.0000026	.01903	.00002371	.000109							
1304	024	102	0	0	.65761	0	0	0	0							
1305	033	128.2	.00001088	.48097	1.95045	.00002828	.01903	.00025831	.001191							
1306	114	128.2	.00001391	.48097	1.95045	.00003615	.01903	.00033023	.001523							
1307	117	102	0	0	.65761	0	0	0	0							
1308	126	102	0	0	.65761	0	0	0	0							
1309	129	102	0	0	.65761	0	0	0	0							
1310	141	102	0	0	.65761	0	0	0	0							
1311	144	102	0	0	.65761	0	0	0	0							
1312	147	102	0	0	.65761	0	0	0	0							
1313	150	102	.00000123	.49176	.65761	.00000319	.0082431	.00003681	.00009							
1314	110	128.2	.00000201	.48097	1.95045	.00000522	.01903	.00004772	.00022							
1315	307	88.33333	.0000014	.48445	1.09047	.00000363	.01555	.00002416	.000103							
1316	220	88.33333	.00527999	.48445	1.09047	.01373	.01555	.09126	.3901							
1317	222	88.33333	.00028496	.48445	1.09047	.00074089	.01555	.0049255	.02105							
1318	223	102	0	0	.65761	0	0	0	0							
1319	224	88.33333	.00566481	.48445	1.09047	.01473	.01555	.09792	.41854							
1320	225	102	0	0	.65761	0	0	0	0							
1321	228	102	0	0	.65761	0	0	0	0							
1322	229	102	0	0	.65761	0	0	0	0							
1323	233	102	0	0	.65761	0	0	0	0							
1324	234	102	0	0	.65761	0	0	0	0							
1325	236	102	0	0	.65761	0	0	0	0							
1326	237	102	.00002844	.49176	.65761	.00007394	.0082431	.00085414	.002095							
1327	235	88.33333	-.00003035	.48445	1.09047	-.00007892	.01555	-.00052467	-.00224							
1328	XX	.07329	.48445	.48445	XX	.19056	.01555	1.26742	5.41613							
1329	909120	102	.00046828	.49176	.65761	.00121753	.0082431	.01406	.0345							
1330	909320	102	0	0	.65761	0	0	0	0							
1331	809138	102	0	0	.65761	0	0	0	0							
1332	809338	102	0	0	.65761	0	0	0	0							
1333	809118	102	3.52522	.39341	.65761	9.16556	.0065945	158.8144	389.59							
1334	809318	102	0	0	.65761	0	0	0	0							
1335	9418	102	.02893	.98351	.65761	.07521	.01649	0	0							
1336	9518	102	0	0	.65761	0	0	4.34394	10.6561							
1337	XX	3.55462	.38898	.38898	XX	9.24199	.0065204	163.1724	400.28							
1338	909820	102	.00231344	.49176	.65761	.00601493	.0082431	.06948	.17044							
1339	809818	102	7.2774	.39341	.65761	18.92115	.0065945	327.8533	804.25							
1340	XX	7.27971	.39343	.39343	XX	18.92716	.0065949	327.9228	804.42							
1341	XX	10.90762	.3924	.3924	XX	28.35971	.0066126	492.3626	1210							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	.10756	9.95851	.0948	.45975	9.95851	.4052
1302	002	.15221	.00062175	.0891	.702	.00062175	.4109
1303	005	.15221	.00015574	.0891	.702	.00015574	.4109
1304	024	.13015	0	0	.31928	0	0
1305	033	.15221	.00169703	.0891	.702	.00169703	.4109
1306	114	.15221	.0021695	.0891	.702	.0021695	.4109
1307	117	.13015	0	0	.31928	0	0
1308	126	.13015	0	0	.31928	0	0
1309	129	.13015	0	0	.31928	0	0
1310	141	.13015	0	0	.31928	0	0
1311	144	.13015	0	0	.31928	0	0
1312	147	.13015	0	0	.31928	0	0
1313	150	.13015	.0002828	.1448	.31928	.0002828	.3552
1314	110	.15221	.0003135	.0891	.702	.0003135	.4109
1315	307	.10756	.00022458	.0948	.45975	.00022458	.4052
1316	220	.10756	.84851	.0948	.45975	.84851	.4052
1317	222	.10756	.04579	.0948	.45975	.04579	.4052
1318	223	.13015	0	0	.31928	0	0
1319	224	.10756	.91036	.0948	.45975	.91036	.4052
1320	225	.13015	0	0	.31928	0	0
1321	228	.13015	0	0	.31928	0	0
1322	229	.13015	0	0	.31928	0	0
1323	233	.13015	0	0	.31928	0	0
1324	234	.13015	0	0	.31928	0	0
1325	236	.13015	0	0	.31928	0	0
1326	237	.13015	.00656259	.1448	.31928	.00656259	.3552
1327	235	.10756	-.00487803	.0948	.45975	-.00487803	.4052
1328	XX	XX	11.78008	.09482	XX	11.78008	.40518
1329	909120	.13015	.10806	.1448	.31928	.10806	.3552
1330	909320	.13015	0	0	.31928	0	0
1331	809138	.13015	0	0	.31928	0	0
1332	809338	.13015	0	0	.31928	0	0
1333	809118	.13015	1220	.17376	.31928	1220	.42624
1334	809318	.13015	0	0	.31928	0	0
1335	9418	.13015	0	0	.31928	0	0
1336	9518	.13015	33.3757	.2896	.31928	33.3757	.7104
1337	XX	XX	1253	.17506	XX	1253	.42944
1338	909820	.13015	.53385	.1448	.31928	.53385	.3552
1339	809818	.13015	2518	.17376	.31928	2518	.42624
1340	XX	XX	2519	.17375	XX	2519	.42622
1341	XX	XX	3785	.17381	XX	3785	.42718

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		4484	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		.80854	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.20253	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		4.29575	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		2.82128	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		0	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.10088	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.40768	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.1902	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1468	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		20.62116	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1575	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		0	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		2.34112	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-2.1966	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		7562	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		66.30454	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		0	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		34	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		9481	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1385	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-4697	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		3499	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		327.5629	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		360.8065	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		688.3695	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		11750	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	3856	A1L574C2	.5	1928	1928	A3L321C1	3	1834	94.0967
1402	002	.4484	.36255	A1L574C2	.5	.18127	.18127	A2L102C1	5	.17264	.008635
1403	005	.4484	.09081	A1L574C2	.5	.04541	.04541	A2L105C1	5	.04324	.002163
1404	024	.46802	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.23036	.98956	A1L574C2	.5	.49478	.49478	A2L129C1	5	.47121	.02357
1406	114	.4484	1.26506	A1L574C2	.5	.63253	.63253	A2L144C1	5	.6024	.03013
1407	117	.46802	0	A1L574C2	.5	0	0	A2L147C1	1	0	0
1408	126	.46802	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.46802	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.46802	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.46802	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.46802	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.08676	A1L574C2	.5	.04338	.04338	A2L180C1	1	.04103	.002349
1414	110	.4484	.1828	A1L574C2	.5	.0914	.0914	A2L140C1	5	.08705	.004354
1415	307	.45725	.08697	A1L574C2	.5	.04349	.04349	A2L245C1	3	.04136	.002122
1416	220	.22374	328.5975	A1L574C2	.5	164.2988	164.299	A2L220C1	3	156.2813	8.0175
1417	222	.86	17.7342	A1L574C2	.5	8.8671	8.8671	A2L222C1	3	8.4344	.4327
1418	223	.20103	0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.22374	352.5465	A1L574C2	.5	176.2732	176.273	A2L224C1	3	167.6714	8.60182
1420	225	.20103	0	A1L574C2	.5	0	0	A2L225C1	1	0	0
1421	228	.20103	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.20103	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.20103	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.20103	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.20103	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	2.01337	A1L574C2	.5	1.00668	1.00668	A2L237C1	1	.95216	.05452
1427	235	.86	-1.88908	A1L574C2	.5	-.94454	-.94454	A2L235C1	3	-.89845	-.04609
1428		XX	4562	XX	XX	2281	2281	XX	XX	2169	111.32
1429	909120	.5	33.15227	A1L574C2	.5	16.57613	16.57613	A3L714C1	1	15.67841	.89773
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	0	A1L574C2	.5	0	0	A3L439C1	1	0	0
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	34	A1L574C4	.4	13.6	20.4	A3L421C1	1	12.86346	.73654
1434	809319	1	9481	XX	XX	0	9481	A3L621C1	1	0	0
1435	9419	1	-1385	1.0	1	-1385	0	A3L214C1	1	-1309	-75.008
1436	9519	1	-4697	XX	XX	0	-4697	A3L214C1	1	0	0
1437		XX	3466	XX	XX	-1354	4820	XX	XX	-1281	-73.374
1438	909820	.5	163.7815	A1L574C2	.5	81.89073	81.89073	1.0	1	77.45572	4.43501
1439	809819	1	360.8065	A1L574C4	.4	144.3226	216.484	1.0	1	136.5064	7.81618
1440		XX	524.588	XX	XX	226.2134	298.375	XX	XX	213.9622	12.2512
1441		XX	8553	XX	XX	1152	7400	XX	XX	1102	50.1997

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	CM (LH)	CM (LH)	1: B7L814C5	CM (LH)	CM (LH)	1: B7L814C4	CM (LH)	CM (LH)	1: B7L814C4	CM (LH)	CM (LH)	1: B7L814C4	CM (LH)	CM (LH)
		2: B7L814C16	COST	TO TOTAL	2: B7L814C14	COST	TO TOTAL	2: B7L814C13	COST	TO TOTAL	2: B7L814C13	COST	TO TOTAL	2: B7L814C13	COST	TO TOTAL
		3: B7L814C25	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: B7L814C22	PER	VARIABLE	3: B7L814C22	PER	VARIABLE	3: B7L814C22	PER	VARIABLE
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM (LH)	COST	4: B7L814C31	CM (LH)	COST	4: B7L814C31	CM (LH)	COST	4: B7L814C31	CM (LH)	COST
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C10/C15	C11/C5	5: B7L814C40	C11/C15	C11/C5	5: B7L814C40	C11/C15	C11/C5	5: B7L814C40	C11/C15	C11/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)	(18)	(19)	(19)	(18)	(19)	(19)
1401	809019	63727	.02878	.4756	1257	.07483	.0244	256.7252	1671							
1402	002	67261	.00000257	.47618	1293	.00000667	.02382	.02424	.15703							
1403	005	67261	.00000064	.47618	1293	.00000167	.02382	.00607285	.03933							
1404	024	59383	0	0	1307	0	0	0	0							
1405	033	67261	.00000701	.47618	1293	.00001821	.02382	.06617	.42861							
1406	114	67261	.00000896	.47618	1293	.00002329	.02382	.0846	.54793							
1407	117	59383	0	0	1307	0	0	0	0							
1408	126	59383	0	0	1307	0	0	0	0							
1409	129	59383	0	0	1307	0	0	0	0							
1410	141	59383	0	0	1307	0	0	0	0							
1411	144	59383	0	0	1307	0	0	0	0							
1412	147	59383	0	0	1307	0	0	0	0							
1413	150	59383	.00000069	.47292	1307	.0000018	.02708	.00554455	.03784							
1414	110	67261	.00000129	.47618	1293	.00000336	.02382	.01222	.07918							
1415	307	63727	.00000065	.4756	1257	.00000169	.0244	.00578954	.0377							
1416	220	63727	.00245234	.4756	1257	.0063761	.0244	21.87425	142.42							
1417	222	63727	.00013235	.4756	1257	.00034411	.0244	1.18054	7.68656							
1418	223	59383	0	0	1307	0	0	0	0							
1419	224	63727	.00263108	.4756	1257	.0068408	.0244	23.4685	152.8							
1420	225	59383	0	0	1307	0	0	0	0							
1421	228	59383	0	0	1307	0	0	0	0							
1422	229	59383	0	0	1307	0	0	0	0							
1423	233	59383	0	0	1307	0	0	0	0							
1424	234	59383	0	0	1307	0	0	0	0							
1425	236	59383	0	0	1307	0	0	0	0							
1426	237	59383	.00001603	.47292	1307	.00004169	.02708	.12867	.87802							
1427	235	63727	-.0000141	.4756	1257	-.00003666	.0244	-.12575	-.81879							
1428	XX	.03405	.4756	.4756	XX	.08853	.0244	303.7076	1977							
1429	909120	59383	.00026402	.47292	1307	.00068646	.02708	2.11863	14.4575							
1430	909320	59383	0	0	1307	0	0	0	0							
1431	809138	59383	0	0	1307	0	0	0	0							
1432	809338	59383	0	0	1307	0	0	0	0							
1433	809119	59383	.00021662	.37834	1307	.00056321	.02166	2.60736	17.7926							
1434	809319	59383	0	0	1307	0	0	1211	8269							
1435	9419	59383	-.02206	.94584	1307	-.05736	.05416	0	0							
1436	9519	59383	0	0	1307	0	0	-600.3323	-4096							
1437	XX	-.02158	-.3697	-.3697	XX	-.05611	-.02117	616.1779	4204							
1438	909820	59383	.00130434	.47292	1307	.00339129	.02708	10.46661	71.4241							
1439	809819	59383	.00229875	.37834	1307	.00597674	.02166	27.66921	188.81							
1440	XX	.00360309	.40787	.40787	XX	.00936804	.02335	38.13582	260.24							
1441	XX	.01607	.12889	.12889	XX	.04179	.0058692	958.0213	6442							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	77.59703	3.30844	.06657	505.2388	3.30844	.43343
1402	002	79.86067	.00030358	.06687	517.2629	.00030358	.43313
1403	005	79.86067	.00007604	.06687	517.2629	.00007604	.43313
1404	024	75.77313	0	0	517.0759	0	0
1405	033	79.86067	.0008286	.06687	517.2629	.0008286	.43313
1406	114	79.86067	.00105929	.06687	517.2629	.00105929	.43313
1407	117	75.77313	0	0	517.0759	0	0
1408	126	75.77313	0	0	517.0759	0	0
1409	129	75.77313	0	0	517.0759	0	0
1410	141	75.77313	0	0	517.0759	0	0
1411	144	75.77313	0	0	517.0759	0	0
1412	147	75.77313	0	0	517.0759	0	0
1413	150	75.77313	.00007317	.06391	517.0759	.00007317	.43609
1414	110	79.86067	.00015307	.06687	517.2629	.00015307	.43313
1415	307	77.59703	.00007461	.06657	505.2388	.00007461	.43343
1416	220	77.59703	.2819	.06657	505.2388	.2819	.43343
1417	222	77.59703	.01521	.06657	505.2388	.01521	.43343
1418	223	75.77313	0	0	517.0759	0	0
1419	224	77.59703	.30244	.06657	505.2388	.30244	.43343
1420	225	75.77313	0	0	517.0759	0	0
1421	228	75.77313	0	0	517.0759	0	0
1422	229	75.77313	0	0	517.0759	0	0
1423	233	75.77313	0	0	517.0759	0	0
1424	234	75.77313	0	0	517.0759	0	0
1425	236	75.77313	0	0	517.0759	0	0
1426	237	75.77313	.00169804	.06391	517.0759	.00169804	.43609
1427	235	77.59703	-.00162059	.06657	505.2388	-.00162059	.43343
1428	XX	3.91388	.06657	.06657	XX	3.91388	.43343
1429	909120	75.77313	.02796	.06391	517.0759	.02796	.43609
1430	909320	75.77313	0	0	517.0759	0	0
1431	809138	75.77313	0	0	517.0759	0	0
1432	809338	75.77313	0	0	517.0759	0	0
1433	809119	75.77313	.03441	.07669	517.0759	.03441	.52331
1434	809319	75.77313	15.99227	.12781	517.0759	15.99227	.87219
1435	9419	75.77313	0	0	517.0759	0	0
1436	9519	75.77313	-7.92276	.12781	517.0759	-7.92276	.87219
1437	XX	8.13188	.17777	.17777	XX	8.13188	1.2131
1438	909820	75.77313	.13813	.06391	517.0759	.13813	.43609
1439	809819	75.77313	.36516	.07669	517.0759	.36516	.52331
1440	XX	.50329	.0727	.0727	XX	.50329	.49608
1441	XX	12.54905	.11201	.11201	XX	12.54905	.75324

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		829.9002	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.14963	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.03748	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.79499	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.52212	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.01867	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.07545	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.0352	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		271.8014	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		3.81626	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		291.6109	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		.43326	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-.40651	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		1399	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		12.27066	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		50	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		10	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		141	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		213.2707	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		60.62048	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		167.6147	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		228.2352	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1841	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L815C45	C7 -C10	(11)
									(10)		
1501	809020	.86	713.7141	A1L575C2	.5	356.8571	356.857	A3L322C1	3	326.6039	30.2532
1502	002	.4484	.06709	A1L575C2	.5	.03355	.03355	A2L102C1	5	.02956	.003992
1503	005	.4484	.01681	A1L575C2	.5	.00840327	.0084033	A2L105C1	5	.00740344	.001
1504	024	.46802	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.23036	.18313	A1L575C2	.5	.09157	.09157	A2L129C1	5	.08067	.01089
1506	114	.4484	.23412	A1L575C2	.5	.11706	.11706	A2L144C1	5	.10313	.01393
1507	117	.46802	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.46802	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.46802	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.46802	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.46802	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.46802	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.01606	A1L575C2	.5	.00802822	.0080282	A2L180C1	1	.00766391	.000364
1514	110	.4484	.03383	A1L575C2	.5	.01692	.01692	A2L140C1	5	.0149	.002013
1515	307	.45725	.0161	A1L575C2	.5	.00804766	.0080477	A2L245C1	3	.00736541	.000682
1516	220	.22374	60.81195	A1L575C2	.5	30.40598	30.40598	A2L220C1	3	27.82825	2.57772
1517	222	.86	3.28198	A1L575C2	.5	1.64099	1.64099	A2L222C1	3	1.50187	.13912
1518	223	.20103	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.22374	65.24407	A1L575C2	.5	32.62203	32.62203	A2L224C1	3	29.85644	2.76559
1520	225	.20103	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.20103	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.20103	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.20103	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.20103	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.20103	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	.3726	A1L575C2	.5	.1863	.1863	A2L237C1	1	.17785	.008454
1527	235	.86	-.3496	A1L575C2	.5	-.1748	-.1748	A2L235C1	3	-.15998	-.01482
1528	XX		844.3415	XX	XX	422.1707	422.171	XX	XX	386.3789	35.7918
1529	909120	.5	6.13533	A1L575C2	.5	3.06766	3.06766	A3L714C1	1	2.92846	.13921
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	50	A1L575C4	.4	20	30	A3L422C1	1	19.09242	.90758
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	10	1.0	1	10	0	A3L218C1	1	9.54621	.45379
1536	9520	1	141	XX	XX	0	141	A3L218C1	1	0	0
1537	XX		207.1353	XX	XX	33.06767	174.068	XX	XX	31.56709	1.50058
1538	909820	.5	30.31024	A1L575C2	.5	15.15512	15.15512	1.0	1	14.4674	.68772
1539	809820	1	167.6147	A1L575C4	.4	67.04586	100.569	1.0	1	64.00339	3.04247
1540	XX		197.9249	XX	XX	82.20098	115.724	XX	XX	78.47078	3.7302
1541	XX		1249	XX	XX	537.4394	711.962	XX	XX	496.4168	41.0226

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	6036	.05411	.45761	215.0433	.14068	.04239	25.23858	331.62	
1502	002	5916	.000005	.44051	307.2989	.00001299	.05949	.00164166	.03191	
1503	005	5916	.00000125	.44051	307.2989	.00000325	.05949	.00041122	.007992	
1504	024	6093	0	0	111.3991	0	0	0	0	
1505	033	5916	.00001364	.44051	307.2989	.00003545	.05949	.00448084	.08709	
1506	114	5916	.00001743	.44051	307.2989	.00004532	.05949	.00572834	.11133	
1507	117	6093	0	0	111.3991	0	0	0	0	
1508	126	6093	0	0	111.3991	0	0	0	0	
1509	129	6093	0	0	111.3991	0	0	0	0	
1510	141	6093	0	0	111.3991	0	0	0	0	
1511	144	6093	0	0	111.3991	0	0	0	0	
1512	147	6093	0	0	111.3991	0	0	0	0	
1513	150	6093	.00000126	.47731	111.3991	.00000327	.02269	.00106648	.006962	
1514	110	5916	.00000252	.44051	307.2989	.00000655	.05949	.00082776	.01609	
1515	307	6036	.00000122	.45761	215.0433	.00000317	.04239	.00056917	.007478	
1516	220	6036	.00461038	.45761	215.0433	.01199	.04239	2.15045	28.2555	
1517	222	6036	.00024882	.45761	215.0433	.00064693	.04239	.11606	1.52493	
1518	223	6093	0	0	111.3991	0	0	0	0	
1519	224	6036	.00494639	.45761	215.0433	.01286	.04239	2.30718	30.3149	
1520	225	6093	0	0	111.3991	0	0	0	0	
1521	228	6093	0	0	111.3991	0	0	0	0	
1522	229	6093	0	0	111.3991	0	0	0	0	
1523	233	6093	0	0	111.3991	0	0	0	0	
1524	234	6093	0	0	111.3991	0	0	0	0	
1525	236	6093	0	0	111.3991	0	0	0	0	
1526	237	6093	.00002919	.47731	111.3991	.00007589	.02269	.02475	.16155	
1527	235	6036	-.0000265	.45761	215.0433	-.00006891	.04239	-.01236	-.16244	
1528		XX	.06401	.45761	XX	.16643	.04239	29.86411	392.31	
1529	909120	6093	.00048063	.47731	111.3991	.00124963	.02269	.40751	2.66015	
1530	909320	6093	0	0	111.3991	0	0	0	0	
1531	809138	6093	0	0	111.3991	0	0	0	0	
1532	809338	6093	0	0	111.3991	0	0	0	0	
1533	809120	6093	.0031335	.38185	111.3991	.0081471	.01815	3.98523	26.0148	
1534	809320	6093	0	0	111.3991	0	0	0	0	
1535	9420	6093	.00156675	.95462	111.3991	.00407355	.04538	0	0	
1536	9520	6093	0	0	111.3991	0	0	18.7306	122.27	
1537		XX	.00518088	.1524	XX	.01347	.0072444	23.12335	150.94	
1538	909820	6093	.00237443	.47731	111.3991	.00617352	.02269	2.01322	13.1419	
1539	809820	6093	.0105	.38185	111.3991	.02731	.01815	13.35968	87.2091	
1540		XX	.01288	.39647	XX	.03349	.01885	15.3729	100.35	
1541		XX	.08207	.39732	XX	.21339	.03283	68.36035	643.6	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	7.34968	3.43397	.03536	96.57003	3.43397	.46464
1502	002	7.02437	.00023371	.02447	136.5189	.00023371	.47553
1503	005	7.02437	.00005854	.02447	136.5189	.00005854	.47553
1504	024	7.77471	0	0	50.75166	0	0
1505	033	7.02437	.0006379	.02447	136.5189	.0006379	.47553
1506	114	7.02437	.0008155	.02447	136.5189	.0008155	.47553
1507	117	7.77471	0	0	50.75166	0	0
1508	126	7.77471	0	0	50.75166	0	0
1509	129	7.77471	0	0	50.75166	0	0
1510	141	7.77471	0	0	50.75166	0	0
1511	144	7.77471	0	0	50.75166	0	0
1512	147	7.77471	0	0	50.75166	0	0
1513	150	7.77471	.00013717	.06642	50.75166	.00013717	.43358
1514	110	7.02437	.00011784	.02447	136.5189	.00011784	.47553
1515	307	7.34968	.00007744	.03536	96.57003	.00007744	.46464
1516	220	7.34968	.29259	.03536	96.57003	.29259	.46464
1517	222	7.34968	.01579	.03536	96.57003	.01579	.46464
1518	223	7.77471	0	0	50.75166	0	0
1519	224	7.34968	.31392	.03536	96.57003	.31392	.46464
1520	225	7.77471	0	0	50.75166	0	0
1521	228	7.77471	0	0	50.75166	0	0
1522	229	7.77471	0	0	50.75166	0	0
1523	233	7.77471	0	0	50.75166	0	0
1524	234	7.77471	0	0	50.75166	0	0
1525	236	7.77471	0	0	50.75166	0	0
1526	237	7.77471	.00318321	.06642	50.75166	.00318321	.43358
1527	235	7.34968	-.00168208	.03536	96.57003	-.00168208	.46464
1528	XX	4.06321	.03537		XX	4.06321	.46463
1529	909120	7.77471	.05242	.06642	50.75166	.05242	.43358
1530	909320	7.77471	0	0	50.75166	0	0
1531	809138	7.77471	0	0	50.75166	0	0
1532	809338	7.77471	0	0	50.75166	0	0
1533	809120	7.77471	.51259	.0797	50.75166	.51259	.5203
1534	809320	7.77471	0	0	50.75166	0	0
1535	9420	7.77471	0	0	50.75166	0	0
1536	9520	7.77471	2.40917	.13284	50.75166	2.40917	.86716
1537	XX	2.97418	.11163		XX	2.97418	.72872
1538	909820	7.77471	.25895	.06642	50.75166	.25895	.43358
1539	809820	7.77471	1.71835	.0797	50.75166	1.71835	.5203
1540	XX	1.9773	.07767		XX	1.9773	.50702
1541	XX	9.01468	.05471		XX	9.01468	.51513

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1368		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-4533		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	-3165		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	1608		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	1608		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	-1556		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1601	809021	.86	0 A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.4484	0 A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.4484	0 A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.46802	0 A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.23036	0 A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.4484	0 A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.46802	0 A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.46802	0 A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.46802	0 A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.46802	0 A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.46802	0 A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.46802	0 A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0 A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.4484	0 A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.45725	0 A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.22374	0 A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0 A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.20103	0 A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.22374	0 A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.20103	0 A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.20103	0 A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.20103	0 A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.20103	0 A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.20103	0 A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.20103	0 A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0 A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0 A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX		0 XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0 A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0 A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	0 A1L572C2	.5	0	0	A3L439C1	1		0	0
1632	809338	1	0 A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	1368 A1L572C4	.4	547.2	820.8	A3L424C1	1	497.9429	49.2571	
1634	809321	1	0 XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0 1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	-4533 XX	XX	0	-4533	A3L217C1	1		0	0
1637	XX		-3165 XX	XX	547.2	-3712	XX	XX	497.9429	49.2571	
1638	909820	.5	0 A1L572C2	.5	0	0	1.0	1		0	0
1639	809821	1	1608 A1L572C4	.4	643.5816	965.372	1.0	1	585.6485	57.933	
1640	XX		1608 XX	XX	643.5816	965.372	XX	XX	585.6485	57.933	
1641	XX		-1556 XX	XX	1190	-2746	XX	XX	1083	107.19	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	6959	0	0	245.6674	0	0	0	0		0	0				
1602	002	6241	0	0	222.376	0	0	0	0		0	0				
1603	005	6241	0	0	222.376	0	0	0	0		0	0				
1604	024	6732	0	0	256.1299	0	0	0	0		0	0				
1605	033	6241	0	0	222.376	0	0	0	0		0	0				
1606	114	6241	0	0	222.376	0	0	0	0		0	0				
1607	117	6732	0	0	256.1299	0	0	0	0		0	0				
1608	126	6732	0	0	256.1299	0	0	0	0		0	0				
1609	129	6732	0	0	256.1299	0	0	0	0		0	0				
1610	141	6732	0	0	256.1299	0	0	0	0		0	0				
1611	144	6732	0	0	256.1299	0	0	0	0		0	0				
1612	147	6732	0	0	256.1299	0	0	0	0		0	0				
1613	150	6732	0	0	256.1299	0	0	0	0		0	0				
1614	110	6241	0	0	222.376	0	0	0	0		0	0				
1615	307	6959	0	0	245.6674	0	0	0	0		0	0				
1616	220	6959	0	0	245.6674	0	0	0	0		0	0				
1617	222	6959	0	0	245.6674	0	0	0	0		0	0				
1618	223	6732	0	0	256.1299	0	0	0	0		0	0				
1619	224	6959	0	0	245.6674	0	0	0	0		0	0				
1620	225	6732	0	0	256.1299	0	0	0	0		0	0				
1621	228	6732	0	0	256.1299	0	0	0	0		0	0				
1622	229	6732	0	0	256.1299	0	0	0	0		0	0				
1623	233	6732	0	0	256.1299	0	0	0	0		0	0				
1624	234	6732	0	0	256.1299	0	0	0	0		0	0				
1625	236	6732	0	0	256.1299	0	0	0	0		0	0				
1626	237	6732	0	0	256.1299	0	0	0	0		0	0				
1627	235	6959	0	0	245.6674	0	0	0	0		0	0				
1628	XX	6959	0	0	XX	0	0	0	0		0	0				
1629	909120	6732	0	0	256.1299	0	0	0	0		0	0				
1630	909320	6732	0	0	256.1299	0	0	0	0		0	0				
1631	809138	6732	0	0	256.1299	0	0	0	0		0	0				
1632	809338	6732	0	0	256.1299	0	0	0	0		0	0				
1633	809121	6732	.07397	.36399	256.1299	.19231	.03601	54.17161	766.63							
1634	809321	6732	0	0	256.1299	0	0	0	0		0	0				
1635	9421	6732	0	0	256.1299	0	0	0	0		0	0				
1636	9521	6732	0	0	256.1299	0	0	-299.1715	-4233							
1637	XX	6732	.07397	-.15733	XX	.19231	-.01556	-244.9998	-3467							
1638	909820	6732	0	0	256.1299	0	0	0	0		0	0				
1639	809821	6732	.08699	.36399	256.1299	.22619	.03601	63.71318	901.66							
1640	XX	6732	.08699	.36399	XX	.22619	.03601	63.71318	901.66							
1641	XX	6732	.16096	-.69637	XX	.4185	-.06889	-181.2867	-2565							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	8.47397	0	0	116.4059	0	0
1602	002	7.41001	0	0	105.5113	0	0
1603	005	7.41001	0	0	105.5113	0	0
1604	024	8.59008	0	0	121.5655	0	0
1605	033	7.41001	0	0	105.5113	0	0
1606	114	7.41001	0	0	105.5113	0	0
1607	117	8.59008	0	0	121.5655	0	0
1608	126	8.59008	0	0	121.5655	0	0
1609	129	8.59008	0	0	121.5655	0	0
1610	141	8.59008	0	0	121.5655	0	0
1611	144	8.59008	0	0	121.5655	0	0
1612	147	8.59008	0	0	121.5655	0	0
1613	150	8.59008	0	0	121.5655	0	0
1614	110	7.41001	0	0	105.5113	0	0
1615	307	8.47397	0	0	116.4059	0	0
1616	220	8.47397	0	0	116.4059	0	0
1617	222	8.47397	0	0	116.4059	0	0
1618	223	8.59008	0	0	121.5655	0	0
1619	224	8.47397	0	0	116.4059	0	0
1620	225	8.59008	0	0	121.5655	0	0
1621	228	8.59008	0	0	121.5655	0	0
1622	229	8.59008	0	0	121.5655	0	0
1623	233	8.59008	0	0	121.5655	0	0
1624	234	8.59008	0	0	121.5655	0	0
1625	236	8.59008	0	0	121.5655	0	0
1626	237	8.59008	0	0	121.5655	0	0
1627	235	8.47397	0	0	116.4059	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	8.59008	0	0	121.5655	0	0
1630	909320	8.59008	0	0	121.5655	0	0
1631	809138	8.59008	0	0	121.5655	0	0
1632	809338	8.59008	0	0	121.5655	0	0
1633	809121	8.59008	6.3063	.0396	121.5655	6.3063	.5604
1634	809321	8.59008	0	0	121.5655	0	0
1635	9421	8.59008	0	0	121.5655	0	0
1636	9521	8.59008	-34.82755	.066	121.5655	-34.82756	.934
1637	XX	XX	-28.52125	.07741	XX	-28.52126	1.09548
1638	909820	8.59008	0	0	121.5655	0	0
1639	809821	8.59008	7.41707	.0396	121.5655	7.41707	.5604
1640	XX	XX	7.41707	.0396	XX	7.41707	.5604
1641	XX	XX	-21.10419	.1165	XX	-21.10419	1.64876

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727)							
		-2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	-19		
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE							
		: SUM L1729-1736	XX	XX	0	XX	-19		
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	3.24956		
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	3.24956		
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1728+L1737+L1740	XX	XX	0	XX	-15.75044		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4							1: C7 *B7L816C9	YARD	
		IF C2=BLANK	THEN C3*C4							2: C7 *B7L816C18	PORTION	
		ELSE C2*C4	(5)							3: C7 *B7L816C27	OF CM	
		VARIABILITY PERCENTAGE	(4)		(6)					4: C7 *B7L816C36	EXPENSE	
										5: C7 *B7L816C45	C7 -C10	
										(10)	(11)	
1701	809023		.86	0 A1L576C2	.5	0	0 A3L325C1	3			0	0
1702	002		.4484	0 A1L576C2	.5	0	0 A2L102C1	5			0	0
1703	005		.4484	0 A1L576C2	.5	0	0 A2L105C1	5			0	0
1704	024		.46802	0 A1L576C2	.5	0	0 A2L120C1	1			0	0
1705	033		.23036	0 A1L576C2	.5	0	0 A2L129C1	5			0	0
1706	114		.4484	0 A1L576C2	.5	0	0 A2L144C1	5			0	0
1707	117		.46802	0 A1L576C2	.5	0	0 A2L147C1	1			0	0
1708	126		.46802	0 A1L576C2	.5	0	0 A2L156C1	1			0	0
1709	129		.46802	0 A1L576C2	.5	0	0 A2L159C1	1			0	0
1710	141		.46802	0 A1L576C2	.5	0	0 A2L171C1	1			0	0
1711	144		.46802	0 A1L576C2	.5	0	0 A2L174C1	1			0	0
1712	147		.46802	0 A1L576C2	.5	0	0 A2L177C1	1			0	0
1713	150		.86	0 A1L576C2	.5	0	0 A2L180C1	1			0	0
1714	110		.4484	0 A1L576C2	.5	0	0 A2L140C1	5			0	0
1715	307		.45725	0 A1L576C2	.5	0	0 A2L245C1	3			0	0
1716	220		.22374	0 A1L576C2	.5	0	0 A2L220C1	3			0	0
1717	222		.86	0 A1L576C2	.5	0	0 A2L222C1	3			0	0
1718	223		.20103	0 A1L576C2	.5	0	0 A2L223C1	1			0	0
1719	224		.22374	0 A1L576C2	.5	0	0 A2L224C1	3			0	0
1720	225		.20103	0 A1L576C2	.5	0	0 A2L225C1	1			0	0
1721	228		.20103	0 A1L576C2	.5	0	0 A2L228C1	1			0	0
1722	229		.20103	0 A1L576C2	.5	0	0 A2L229C1	1			0	0
1723	233		.20103	0 A1L576C2	.5	0	0 A2L233C1	1			0	0
1724	234		.20103	0 A1L576C2	.5	0	0 A2L234C1	1			0	0
1725	236		.20103	0 A1L576C2	.5	0	0 A2L236C1	1			0	0
1726	237		.86	0 A1L576C2	.5	0	0 A2L237C1	1			0	0
1727	235		.86	0 A1L576C2	.5	0	0 A2L235C1	3			0	0
1728		XX		0 XX	XX	0	0 XX	XX			0	0
1729	909120		.5	0 A1L576C2	.5	0	0 A3L714C1	1			0	0
1730	909320		1	0 A1L576C2	.5	0	0 A3L815C1	1			0	0
1731	809138		.5	0 A1L576C2	.5	0	0 A3L439C1	1			0	0
1732	809338		1	0 A1L576C2	.5	0	0 A3L639C1	1			0	0
1733	809123		1	-19 A1L576C4	.4	-7.6	-11.4 A3L425C1	1			-6.52221	-1.0778
1734	809323		1	0 XX	XX	0	0 A3L608C1	1			0	0
1735	9423	XX		XX XX	XX	XX	XX XX	XX			XX	XX
1736	9523	XX		XX XX	XX	XX	XX XX	XX			XX	XX
1737		XX		-19 XX	XX	-7.6	-11.4 XX	XX			-6.52221	-1.0778
1738	909820		.5	0 A1L576C2	.5	0	1.0	1			0	0
1739	809823		1	3.24956 A1L576C4	.4	1.29983	1.94974	1.0			1.11549	.18433
1740		XX		3.24956 XX	XX	1.29983	1.94974	XX	XX		1.11549	.18433
1741		XX		-15.75044 XX	XX	-6.30017	-9.45026	XX	XX		-5.40672	-.89345

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	412171		0	0			22989	0		0			0	0	
1702	002	429769		0	0			21594	0		0			0	0	
1703	005	429769		0	0			21594	0		0			0	0	
1704	024	366215		0	0			23275	0		0			0	0	
1705	033	429769		0	0			21594	0		0			0	0	
1706	114	429769		0	0			21594	0		0			0	0	
1707	117	366215		0	0			23275	0		0			0	0	
1708	126	366215		0	0			23275	0		0			0	0	
1709	129	366215		0	0			23275	0		0			0	0	
1710	141	366215		0	0			23275	0		0			0	0	
1711	144	366215		0	0			23275	0		0			0	0	
1712	147	366215		0	0			23275	0		0			0	0	
1713	150	366215		0	0			23275	0		0			0	0	
1714	110	429769		0	0			21594	0		0			0	0	
1715	307	412171		0	0			22989	0		0			0	0	
1716	220	412171		0	0			22989	0		0			0	0	
1717	222	412171		0	0			22989	0		0			0	0	
1718	223	366215		0	0			23275	0		0			0	0	
1719	224	412171		0	0			22989	0		0			0	0	
1720	225	366215		0	0			23275	0		0			0	0	
1721	228	366215		0	0			23275	0		0			0	0	
1722	229	366215		0	0			23275	0		0			0	0	
1723	233	366215		0	0			23275	0		0			0	0	
1724	234	366215		0	0			23275	0		0			0	0	
1725	236	366215		0	0			23275	0		0			0	0	
1726	237	366215		0	0			23275	0		0			0	0	
1727	235	412171		0	0			22989	0		0			0	0	
1728		XX		0	0			XX	0		0			0	0	
1729	909120	366215		0	0			23275	0		0			0	0	
1730	909320	366215		0	0			23275	0		0			0	0	
1731	809138	366215		0	0			23275	0		0			0	0	
1732	809338	366215		0	0			23275	0		0			0	0	
1733	809123	366215	-.00001781		.34327			23275	-.00004631		.05673			-.4813	-10.919	
1734	809323	366215		0	0			23275	0		0			0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX	-.00001781		.34327			XX	-.00004631		.05673			-.4813	-10.919	
1738	909820	366215		0	0			23275	0		0			0	0	
1739	809823	366215	.00000305		.34327			23275	.00000792		.05673			.08232	1.86742	
1740		XX	.00000305		.34327			XX	.00000792		.05673			.08232	1.86742	
1741		XX	-.00001476		.34327			XX	-.00003839		.05673			-.39899	-9.0513	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	501.8772		0	10487	0	0
1702	002	510.2694		0	9772	0	0
1703	005	510.2694		0	9772	0	0
1704	024	467.2929		0	10600	0	0
1705	033	510.2694		0	9772	0	0
1706	114	510.2694		0	9772	0	0
1707	117	467.2929		0	10600	0	0
1708	126	467.2929		0	10600	0	0
1709	129	467.2929		0	10600	0	0
1710	141	467.2929		0	10600	0	0
1711	144	467.2929		0	10600	0	0
1712	147	467.2929		0	10600	0	0
1713	150	467.2929		0	10600	0	0
1714	110	510.2694		0	9772	0	0
1715	307	501.8772		0	10487	0	0
1716	220	501.8772		0	10487	0	0
1717	222	501.8772		0	10487	0	0
1718	223	467.2929		0	10600	0	0
1719	224	501.8772		0	10487	0	0
1720	225	467.2929		0	10600	0	0
1721	228	467.2929		0	10600	0	0
1722	229	467.2929		0	10600	0	0
1723	233	467.2929		0	10600	0	0
1724	234	467.2929		0	10600	0	0
1725	236	467.2929		0	10600	0	0
1726	237	467.2929		0	10600	0	0
1727	235	501.8772		0	10487	0	0
1728		XX		0	XX	0	0
1729	909120	467.2929		0	10600	0	0
1730	909320	467.2929		0	10600	0	0
1731	809138	467.2929		0	10600	0	0
1732	809338	467.2929		0	10600	0	0
1733	809123	467.2929	-.00102998	.02533	10600	-.00102998	.57467
1734	809323	467.2929		0	10600	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	-.00102998	.02533	XX	-.00102998	.57467
1738	909820	467.2929		0	10600	0	0
1739	809823	467.2929	.00017616	.02533	10600	.00017616	.57467
1740		XX	.00017616	.02533	XX	.00017616	.57467
1741		XX	-.00085382	.02533	XX	-.00085382	.57467

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	491	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	2121	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	449	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	0	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	12929	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	7949	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	9	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	6579	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	0	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	0	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	6104	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	36631	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)		(6)		(7)		(8)					
1801	9706		1		0	A3L201C1		1	A1L217C(V5)		0		0		
1802	9707		1		491	A3L202C1		1	A1L218C(V5)		1542		.31842		
1803	9708		1		2121	A3L203C1		1	A1L219C(V5)		5395		.39314		
1804	9709		1		449	A3L204C1		1	A1L220C(V5)		25681		.01748		
1805	9710		1		0	A3L205C1		1	A1L221C(V5)		9062		0		
1806	9711		1		0	A3L206C1		1	A1L222C(V5)		258000		0		
1807	9712		1		0	A3L207C1		1	A1L223C(V5)		31550		0		
1808	9713		1		0	A3L208C1		1	A1L224C(V5)		131446		0		
1809	9714		1		0	A3L209C1		1	A1L225C(V5)		318		0		
1810	9715		1		0	A3L210C1		1	A1L226C(V5)		30		0		
1811	9716		1		12929	A3L211C1		1	A1L227C(V5)		42223		.30621		
1812	9717		1		7949	A3L212C1		1	A1L228C(V5)		52630		.15104		
1813	9718		1		9	A3L213C1		1	A1L229C(V5)		107		.08411		
1814	9719		1		6579	A3L214C1		1	A1L230C(V5)		13999		.46996		
1815			1		0	A3L215C1		1	A1L231C(V5)		111835		0		
1816			1		0	A3L216C1		1	A1L232C(V5)		245974		0		
1817	9720		1		0	A3L218C1		1	A1L233C(V5)		29681		0		
1818	9721		1		6104	A3L217C1		1	A1L228C(V5)		52630		.11598		
1819		XX			36631	XX		XX	XX		1012103		XX		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	1.18866	L237C10	172.2548	L240C10	63.18761	
1903	BOX EQUIPPED		L328C10	3520	L337C10	3826	L340C10	8385	
1904	GONDOLA PLAIN		L428C10	58.28848	L437C10	297.3703	L440C10	287.8803	
1905	GONDOLA EQUIPPED		L528C10	1197	L537C10	384.4718	L540C10	3016	
1906	HOPPER COV		L628C10	2687	L637C10	-592.244	L640C10	4871	
1907	HOPPER OTG		L728C10	450.8834	L737C10	2279	L740C10	5472	
1908	HOPPER OTS		L828C10	796.7774	L837C10	131.5107	L840C10	187.4047	
1909	REFR MECH		L928C10	0	L937C10	50.59963	L940C10	-.06039	
1910	REFR NM		L1028C10	0	L1037C10	27.39605	L1040C10	108.2441	
1911	FLAT TOFC		L1128C10	0	L1137C10	-700.494	L1140C10	-1.73091	
1912	FLAT MULTI		L1228C10	334.2825	L1237C10	-79.12126	L1240C10	147.1452	
1913	FLAT GEN		L1328C10	6.47572	L1337C10	362.5709	L1340C10	742.5308	
1914	FLAT OTHER		L1428C10	2169	L1437C10	-1281	L1440C10	213.9622	
1915	ALL OTHER TYPE		L1528C10	386.3789	L1537C10	31.56709	L1540C10	78.47078	
1916	AUTO RACKS		L1628C10	0	L1637C10	497.9429	L1640C10	585.6485	
1917	ACCESSORIAL		L1728C10	0	L1737C10	-6.52221	L1740C10	1.11549	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	11609	XX	5408	XX	24158	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	11609	XX	5401	XX	24160	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	366215	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	23275	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	467.2929	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	10600	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.0317	L1918C2/ L1920C1	.01477	L1918C3/ L1920C1	.06597	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	-241.292	L128C18	0	L137C18	0
1902		L228C11	.06073	L237C11	9.95433	L240C11	3.65151	L228C18	.1817	L237C18	255.5337
1903		L328C11	224.6891	L337C11	281.4207	L340C11	616.7425	L328C18	422.7924	L337C18	2223
1904		L428C11	2.38153	L437C11	8.67051	L440C11	8.3938	L428C18	9.20256	L437C18	284.0513
1905		L528C11	74.16457	L537C11	26.16924	L540C11	205.3261	L528C18	131.3396	L537C18	436.5598
1906		L628C11	136.2465	L637C11	-34.03943	L640C11	279.9753	L628C18	344.8842	L637C18	579.409
1907		L728C11	86.71768	L737C11	451.1866	L740C11	1083	L728C18	17.99367	L737C18	230.6691
1908		L828C11	355.688	L837C11	67.06356	L840C11	95.56653	L828C18	16.3484	L837C18	23.7114
1909		L928C11	0	L937C11	5.40038	L940C11	-0.0064457	L928C18	0	L937C18	17.30557
1910		L1028C11	0	L1037C11	1.20395	L1040C11	4.75691	L1028C18	0	L1037C18	10.30329
1911		L1128C11	0	L1137C11	-922.506	L1140C11	-2.27949	L1128C18	0	L1137C18	-6.08465
1912		L1228C11	30.68208	L1237C11	-7.82675	L1240C11	14.55579	L1228C18	24.76456	L1237C18	-328.392
1913		L1328C11	.20783	L1337C11	6.07763	L1340C11	12.44671	L1328C18	1.26742	L1337C18	163.1724
1914		L1428C11	111.3226	L1437C11	-73.37416	L1440C11	12.25119	L1428C18	303.7076	L1437C18	616.1779
1915		L1528C11	35.79178	L1537C11	1.50058	L1540C11	3.7302	L1528C18	29.86411	L1537C18	23.12335
1916		L1628C11	0	L1637C11	49.25711	L1640C11	57.93305	L1628C18	0	L1637C18	-245
1917		L1728C11	0	L1737C11	-1.07779	L1740C11	.18433	L1728C18	0	L1737C18	-.4813
1918		XX	1057	XX	-129.842	XX	2154	XX	1302	XX	4284
1919		XX	1057	XX	-130.919	XX	2155	XX	1302	XX	4283
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.04545	L1921C1	-.0055784	L1921C1	.09259	L1922C1	2.787	L1922C1	9.16805

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	-361.939
1902		L240C18	13.74269	L228C19	1.06769	L237C19	1608	L240C19	86.49359
1903		L340C18	1411	L328C19	3322	L337C19	18940	L340C19	12024
1904		L440C18	89.5736	L428C19	51.46744	L437C19	1121	L440C19	353.7485
1905		L540C18	479.2231	L528C19	1140	L537C19	3945	L540C19	4330
1906		L640C18	881.8794	L628C19	2478	L637C19	4463	L640C19	6794
1907		L740C18	328.859	L728C19	519.6074	L737C19	6660	L740C19	9495
1908		L840C18	5.22547	L828C19	1136	L837C19	1808	L840C19	398.5456
1909		L940C18	-.0073832	L928C19	0	L937C19	217.6944	L940C19	-.09288
1910		L1040C18	26.30155	L1028C19	0	L1037C19	56.09671	L1040C19	143.1999
1911		L1140C18	-.02483	L1128C19	0	L1137C19	-1467	L1140C19	-5.99077
1912		L1240C18	15.57571	L1228C19	340.1999	L1237C19	-4647	L1240C19	220.425
1913		L1340C18	327.9228	L1328C19	5.41613	L1337C19	400.2763	L1340C19	804.4235
1914		L1440C18	38.13582	L1428C19	1977	L1437C19	4204	L1440C19	260.2388
1915		L1540C18	15.3729	L1528C19	392.3066	L1537C19	150.9443	L1540C19	100.351
1916		L1640C18	63.71318	L1628C19	0	L1637C19	-3467	L1640C19	901.6592
1917		L1740C18	.08232	L1728C19	0	L1737C19	-10.9187	L1740C19	1.86742
1918		XX	3697	XX	11364	XX	33996	XX	35546
1919		XX	3697	XX	11364	XX	33985	XX	35548
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	7.91188	L1923C1	1.07207	L1923C1	3.20695	L1923C1	3.35316

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	125386	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	192	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	1593	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	15.1898	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	3.80488	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	80.70285	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	53.00251	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	1.89529	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	7.65901	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	3.57332	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	994.4271	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0	B9L316C19	3.83749
126	308	MLH PORTION		2 A2L246C44		0	B9L317C19	0
127	309	MLH PORTION		2 A2L247C44		0	B9L318C19	827.1818
128	310	MLH PORTION		2 A2L248C44		0	B9L319C19	0
129	313	MLH PORTION		2 A2L251C44		0	B9L320C19	0
130	314	MLH PORTION-(CR)		2 A2L252C44		0	B9L321C19	0
131	318	MLH PORTION		2 A2L256C44		0	B9L322C19	0
132	319	MLH PORTION-(CR)		2 A2L257C44		0	B9L323C19	0
133	321	MLH PORTION		2 A2L259C44		0	B9L324C19	0
134	322	OTHER MLH		0 A2L260C44		0	B9L325C19	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0	B9L326C19	46.4685
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0	XX	129115
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0	B5L437C3	23.55504
138	909320	S&E LR-OE/MLH		0 B2L830C2		0	B5L437C4	0
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0	B2L247C2	8085
140	809333	FLOAT LR-MLH		0 B2L556C2		0	B2L556C2	0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0	B5L437C10	89.79756
142	809339	OE MACH LR - MLH		0 B2L560C2		0	B5L437C11	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0	XX	8198
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0	B5L653C4	446.5491
145	809833	FLOAT - MLH		0 B5L728C4		0	B5L728C4	17994
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0	XX	18440

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	125386	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	192	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	1593	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.4484	6.81108	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.4484	1.7061	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.46802	0	A2L120C1	1	0	0
113	034	MLH PORTION	.4484	36.18701	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.4484	23.76623	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.46802	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.46802	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.46802	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.46802	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.46802	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.46802	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	1.89529	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.4484	3.43429	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.45725	1.6339	A2L245C1	3	0	0
124	301	MLH PORTION	.45725	454.7022	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	3.83749	A2L244C1	3	0	0
126	308	MLH PORTION	.46802	0	A2L246C1	1	0	0
127	309	MLH PORTION	.45725	378.2292	A2L247C1	3	0	0
128	310	MLH PORTION	.46802	0	A2L248C1	1	0	0
129	313	MLH PORTION	.46802	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.46802	0	A2L252C1	1	0	0
131	318	MLH PORTION	.46802	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.46802	0	A2L257C1	1	0	0
133	321	MLH PORTION	.46802	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	46.4685	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	128036	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	11.77752	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	8085	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	44.89878	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	8141	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	223.2745	1.0	1	0	0
145	809833	FLOAT - MLH	1	17994	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	18217	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.4484	0 A2L102C1	5		
211	005	OE/LM PORTION	.4484	0 A2L105C1	5		
212	024	OE/LM PORTION	.46802	0 A2L120C1	1		
213	034	LM PORTION	.4484	0 A2L130C1	5		
214	114	OE/LM PORTION	.4484	0 A2L144C1	5		
215	117	OE/LM PORTION	.46802	0 A2L147C1	1		
216	126	OE/LM PORTION	.46802	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.46802	0 A2L159C1	1		
218	141	OE/LM PORTION	.46802	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.46802	0 A2L174C1	1		
220	147	OE/LM PORTION	.46802	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.4484	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.45725	0 A2L245C1	3		
224	301	LM PORTION	.45725	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.46802	0	A2L246C1	1		
227	309	LM PORTION	.45725	0	A2L247C1	3		
228	310	LM PORTION	.46802	0	A2L248C1	1		
229	313	LM PORTION	.46802	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.46802	0	A2L252C1	1		
231	318	LM PORTION	.46802	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.46802	0	A2L257C1	1		
233	321	LM PORTION	.46802	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	91.48832	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	91.48832	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	91.48832	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	91.48832	0
305	002	RT PORTION	.4484	0	A2L102C1	5	82.20251	0
306	002	RC PORTION	.4484	0	A2L102C1	5	82.20251	0
307	002	BC PORTION	.4484	0	A2L102C1	5	82.20251	0
308	005	RT PORTION	.4484	0	A2L105C1	5	82.20251	0
309	005	RC PORTION	.4484	0	A2L105C1	5	82.20251	0
310	005	BC PORTION	.4484	0	A2L105C1	5	82.20251	0
311	024	RT PORTION	.46802	0	A2L120C1	1	100.0093	0
312	024	RC PORTION	.46802	0	A2L120C1	1	100.0093	0
313	024	BC PORTION	.46802	0	A2L120C1	1	100.0093	0
314	034	RT PORTION	.4484	0	A2L130C1	5	82.20251	0
315	034	RC PORTION	.4484	0	A2L130C1	5	82.20251	0
316	034	BC PORTION	.4484	0	A2L130C1	5	82.20251	0
317	114	RT PORTION	.4484	0	A2L144C1	5	82.20251	0
318	114	RC PORTION	.4484	0	A2L144C1	5	82.20251	0
319	114	BC PORTION	.4484	0	A2L144C1	5	82.20251	0
320	117	RT PORTION	.46802	0	A2L147C1	1	100.0093	0
321	117	RC PORTION	.46802	0	A2L147C1	1	100.0093	0
322	117	BC PORTION	.46802	0	A2L147C1	1	100.0093	0
323	126	RT PORTION	.46802	0	A2L156C1	1	100.0093	0
324	126	RC PORTION	.46802	0	A2L156C1	1	100.0093	0
325	126	BC PORTION	.46802	0	A2L156C1	1	100.0093	0
326	129	RT PORTION-(CR)	.46802	0	A2L159C1	1	100.0093	0
327	129	RC PORTION-(CR)	.46802	0	A2L159C1	1	100.0093	0
328	129	BC PORTION-(CR)	.46802	0	A2L159C1	1	100.0093	0
329	141	RT PORTION	.46802	0	A2L171C1	1	100.0093	0
330	141	RC PORTION	.46802	0	A2L171C1	1	100.0093	0
331	141	BC PORTION	.46802	0	A2L171C1	1	100.0093	0
332	144	RT PORTION-(CR)	.46802	0	A2L174C1	1	100.0093	0
333	144	RC PORTION-(CR)	.46802	0	A2L174C1	1	100.0093	0
334	144	BC PORTION-(CR)	.46802	0	A2L174C1	1	100.0093	0
335	147	RT PORTION	.46802	0	A2L177C1	1	100.0093	0
336	147	RC PORTION	.46802	0	A2L177C1	1	100.0093	0
337	147	BC PORTION	.46802	0	A2L177C1	1	100.0093	0
338	150	OTHER RT	1	0	A2L180C1	1	100.0093	0
339	150	OTHER RC	1	0	A2L180C1	1	100.0093	0
340	150	OTHER BC	1	0	A2L180C1	1	100.0093	0
341	110	SMALL TOOLS RT	.4484	0	A2L140C1	5	82.20251	0
342	110	SMALL TOOLS RC	.4484	0	A2L140C1	5	82.20251	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
343	110	SMALL TOOLS B/C	.4484		0 A2L140C1	5	82.20251		0
344	307	WORK & NR RT	.45725		0 A2L245C1	3	91.48832		0
345	307	WORK & NR RC	.45725		0 A2L245C1	3	91.48832		0
346	307	WORK & NR BC	.45725		0 A2L245C1	3	91.48832		0
347	301	RT PORTION	.45725		0 A2L239C1	3	91.48832		0
348	301	RC PORTION	.45725		0 A2L239C1	3	91.48832		0
349	301	BC PORTION	.45725		0 A2L239C1	3	91.48832		0
350	306	RT PORTION	1		0 A2L244C1	3	91.48832		0
351	306	RC PORTION	1		0 A2L244C1	3	91.48832		0
352	306	BC PORTION	1		0 A2L244C1	3	91.48832		0
353	308	RT PORTION	.46802		0 A2L246C1	1	100.0093		0
354	308	RC PORTION	.46802		0 A2L246C1	1	100.0093		0
355	308	BC PORTION	.46802		0 A2L246C1	1	100.0093		0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	91.48832		0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	91.48832		0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	91.48832		0
359	309	RT PORTION	.45725		0 A2L247C1	3	91.48832		0
360	309	RC PORTION	.45725		0 A2L247C1	3	91.48832		0
361	309	BC PORTION	.45725		0 A2L247C1	3	91.48832		0
362	310	RT PORTION	.46802		0 A2L248C1	1	100.0093		0
363	310	RC PORTION	.46802		0 A2L248C1	1	100.0093		0
364	310	BC PORTION	.46802		0 A2L248C1	1	100.0093		0
365	313	RT PORTION	.46802		0 A2L251C1	1	100.0093		0
366	313	RC PORTION	.46802		0 A2L251C1	1	100.0093		0
367	313	BC PORTION	.46802		0 A2L251C1	1	100.0093		0
368	314	RT PORTION-(CR)	.46802		0 A2L252C1	1	100.0093		0
369	314	RC PORTION-(CR)	.46802		0 A2L252C1	1	100.0093		0
370	314	BC PORTION-(CR)	.46802		0 A2L252C1	1	100.0093		0
371	318	RT PORTION	.46802		0 A2L256C1	1	100.0093		0
372	318	RC PORTION	.46802		0 A2L256C1	1	100.0093		0
373	318	BC PORTION	.46802		0 A2L256C1	1	100.0093		0
374	319	RT PORTION-(CR)	.46802		0 A2L257C1	1	100.0093		0
375	319	RC PORTION-(CR)	.46802		0 A2L257C1	1	100.0093		0
376	319	BC PORTION-(CR)	.46802		0 A2L257C1	1	100.0093		0
377	321	RT PORTION	.46802		0 A2L259C1	1	100.0093		0
378	321	RC PORTION	.46802		0 A2L259C1	1	100.0093		0
379	321	BC PORTION	.46802		0 A2L259C1	1	100.0093		0
380	322	OTHER RT	1		0 A2L260C1	1	100.0093		0
381	322	OTHER RC	1		0 A2L260C1	1	100.0093		0
382	322	OTHER BC	1		0 A2L260C1	1	100.0093		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX		0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		0
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	100.0093	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	100.0093	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	100.0093	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	100.0093	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	100.0093	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	100.0093	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	100.0093	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	100.0093	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	100.0093	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	100.0093	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	100.0093	0
412	8093311	B/C-LR	1	0	A3L632C1	1	100.0093	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	100.0093	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	100.0093	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	100.0093	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	100.0093	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	100.0093	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	100.0093	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	100.0093	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	100.0093	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	100.0093	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	100.0093	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	100.0093	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	100.0093	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	100.0093	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	100.0093	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	100.0093	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	100.0093	0
430	809830	B/C/-ROI	1	0	1.0	1	100.0093	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	819.6476
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	317.91
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	7.81515
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	3.0312
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	1.95761
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	.75928
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	41.52161
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	16.10465
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	27.26979
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	10.57691
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	.97513
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	.37822
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	3.94056
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	1.52839

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	1.83847
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	.71307
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	511.6326
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	198.4428
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	1.97439
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	.76579
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	23.90803
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	425.5849
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	165.0682
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	9.27302
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	2544

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)		UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	819.6476	A3L328C1	3	671.7428	1.22018	
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	671.7428	0	
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	671.7428	0	
504	809031	CHASIS REPAIR-OTCU	1	317.91	A3L332C1	3	671.7428	.47326	
505	002	OT PORTION	.4484	3.5043	A2L102C1	5	603.5627	.00580602	
506	002	OC PORTION	.4484	0	A2L102C1	5	603.5627	0	
507	002	BC PORTION	.4484	1.35918	A2L102C1	5	603.5627	.00225194	
508	005	OT PORTION	.4484	.87779	A2L105C1	5	603.5627	.00145434	
509	005	OC PORTION	.4484	0	A2L105C1	5	603.5627	0	
510	005	BC PORTION	.4484	.34046	A2L105C1	5	603.5627	.00056408	
511	024	OT PORTION	.46802	0	A2L120C1	1	734.3068	0	
512	024	OC PORTION	.46802	0	A2L120C1	1	734.3068	0	
513	024	BC PORTION	.46802	0	A2L120C1	1	734.3068	0	
514	034	OT PORTION	.4484	18.61821	A2L130C1	5	603.5627	.03085	
515	034	OC PORTION	.4484	0	A2L130C1	5	603.5627	0	
516	034	BC PORTION	.4484	7.22129	A2L130C1	5	603.5627	.01196	
517	114	OT PORTION	.4484	12.22772	A2L144C1	5	603.5627	.02026	
518	114	OC PORTION	.4484	0	A2L144C1	5	603.5627	0	
519	114	BC PORTION	.4484	4.74267	A2L144C1	5	603.5627	.00785779	
520	117	OT PORTION	.46802	0	A2L147C1	1	734.3068	0	
521	117	OC PORTION	.46802	0	A2L147C1	1	734.3068	0	
522	117	BC PORTION	.46802	0	A2L147C1	1	734.3068	0	
523	126	OT PORTION	.46802	0	A2L156C1	1	734.3068	0	
524	126	OC PORTION	.46802	0	A2L156C1	1	734.3068	0	
525	126	BC PORTION	.46802	0	A2L156C1	1	734.3068	0	
526	129	OT PORTION-(CR)	.46802	0	A2L159C1	1	734.3068	0	
527	129	OC PORTION-(CR)	.46802	0	A2L159C1	1	734.3068	0	
528	129	BC PORTION-(CR)	.46802	0	A2L159C1	1	734.3068	0	
529	141	OT PORTION	.46802	0	A2L171C1	1	734.3068	0	
530	141	OC PORTION	.46802	0	A2L171C1	1	734.3068	0	
531	141	BC PORTION	.46802	0	A2L171C1	1	734.3068	0	
532	144	OT PORTION-(CR)	.46802	0	A2L174C1	1	734.3068	0	
533	144	OC PORTION-(CR)	.46802	0	A2L174C1	1	734.3068	0	
534	144	BC PORTION-(CR)	.46802	0	A2L174C1	1	734.3068	0	
535	147	OT PORTION	.46802	0	A2L177C1	1	734.3068	0	
536	147	OC PORTION	.46802	0	A2L177C1	1	734.3068	0	
537	147	BC PORTION	.46802	0	A2L177C1	1	734.3068	0	
538	150	OTHER OT	1	.97513	A2L180C1	1	734.3068	.00132796	
539	150	OTHER OC	1	0	A2L180C1	1	734.3068	0	
540	150	OTHER BC	1	.37822	A2L180C1	1	734.3068	.00051506	
541	110	SMALL TOOLS OT PORTION	.4484	1.76694	A2L140C1	5	603.5627	.00292752	
542	110	SMALL TOOLS OC PORTION	.4484	0	A2L140C1	5	603.5627	0	
543	110	SMALL TOOLS B/C PORTION	.4484	.68533	A2L140C1	5	603.5627	.00113547	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
544	307	WORK&NR OT PORTION	.45725	.84064	A2L245C1	3	671.7428	.00125143	
545	307	WORK&NR OC PORTION	.45725	0	A2L245C1	3	671.7428	0	
546	307	WORK&NR B/C PORTION	.45725	.32605	A2L245C1	3	671.7428	.00048538	
547	301	OT PORTION	.45725	233.9442	A2L239C1	3	671.7428	.34826	
548	301	OC PORTION	.45725	0	A2L239C1	3	671.7428	0	
549	301	BC PORTION	.45725	90.73804	A2L239C1	3	671.7428	.13508	
550	306	OT PORTION	1	1.97439	A2L244C1	3	671.7428	.0029392	
551	306	OC PORTION	1	0	A2L244C1	3	671.7428	0	
552	306	BC PORTION	1	.76579	A2L244C1	3	671.7428	.00114001	
553	308	OT PORTION	.46802	0	A2L246C1	1	734.3068	0	
554	308	OC PORTION	.46802	0	A2L246C1	1	734.3068	0	
555	308	BC PORTION	.46802	0	A2L246C1	1	734.3068	0	
556	320	OE DAM BILLED-OT-(CR)	1	23.90803	A2L258C1	3	671.7428	.03559	
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	671.7428	0	
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	671.7428	0	
559	309	OT PORTION	.45725	194.5989	A2L247C1	3	671.7428	.28969	
560	309	OC PORTION	.45725	0	A2L247C1	3	671.7428	0	
561	309	BC PORTION	.45725	75.4775	A2L247C1	3	671.7428	.11236	
562	310	OT PORTION	.46802	0	A2L248C1	1	734.3068	0	
563	310	OC PORTION	.46802	0	A2L248C1	1	734.3068	0	
564	310	BC PORTION	.46802	0	A2L248C1	1	734.3068	0	
565	313	OT PORTION	.46802	0	A2L251C1	1	734.3068	0	
566	313	OC PORTION	.46802	0	A2L251C1	1	734.3068	0	
567	313	BC PORTION	.46802	0	A2L251C1	1	734.3068	0	
568	314	OT PORTION-(CR)	.46802	0	A2L252C1	1	734.3068	0	
569	314	OC PORTION-(CR)	.46802	0	A2L252C1	1	734.3068	0	
570	314	BC PORTION-(CR)	.46802	0	A2L252C1	1	734.3068	0	
571	318	OT PORTION	.46802	0	A2L256C1	1	734.3068	0	
572	318	OC PORTION	.46802	0	A2L256C1	1	734.3068	0	
573	318	BC PORTION	.46802	0	A2L256C1	1	734.3068	0	
574	319	OT PORTION-(CR)	.46802	0	A2L257C1	1	734.3068	0	
575	319	OC PORTION-(CR)	.46802	0	A2L257C1	1	734.3068	0	
576	319	BC PORTION-(CR)	.46802	0	A2L257C1	1	734.3068	0	
577	321	OT PORTION	.46802	0	A2L259C1	1	734.3068	0	
578	321	OC PORTION	.46802	0	A2L259C1	1	734.3068	0	
579	321	BC PORTION	.46802	0	A2L259C1	1	734.3068	0	
580	322	OTHER OT	1	0	A2L260C1	1	734.3068	0	
581	322	OTHER OC	1	0	A2L260C1	1	734.3068	0	
582	322	OTHER BC	1	9.27302	A2L260C1	1	734.3068	.01263	
583		SUBTOTAL OPR EXPENSES	XX	1774	XX	XX	XX	2.6486	

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	12.11907
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	4.70052
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	6
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	46.20083
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	17.91954
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	86.93996
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	229.7494
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	89.11104
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	41.1961
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	113.001
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-6.5169
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	466.5406

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	6.05953	A3L714C1	1	734.3068	.00825205
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	734.3068	0
603	909120	S&E DEPR-BC	.5	2.35026	A3L714C1	1	734.3068	.00320065
604	909320	S&E LR-OT	1	0	A3L815C1	1	734.3068	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	734.3068	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	734.3068	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	734.3068	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	734.3068	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	734.3068	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	734.3068	0
611	8091402	B/C-DEPR	1	6	A3L432C1	1	734.3068	.00817097
612	8093311	B/C-LR	1	0	A3L632C1	1	734.3068	0
613	809139	OE MACH-OT-DEPR	.5	23.10042	A3L440C1	1	734.3068	.03146
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	734.3068	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	734.3068	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	734.3068	0
617	809139	OE MACH-BC-DEPR	.5	8.95977	A3L440C1	1	734.3068	.0122
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	734.3068	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	734.3068	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	734.3068	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	734.3068	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	734.3068	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	734.3068	0
624		SUBTOTAL DL EXPENSE	XX	46.46998	XX	XX	XX	.06328
625	809820	S&E/SM-OT PORTION-ROI	.5	114.8747	1.0	1	734.3068	.15644
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	734.3068	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	44.55552	1.0	1	734.3068	.06068
628	809827	OTHER TRAILERS-ROI	1	41.1961	1.0	1	734.3068	.0561
629	809829	OTHER CONTAINERS-ROI	1	113.001	1.0	1	734.3068	.15389
630	809830	B/C-OTCU PORTION-ROI	1	-6.5169	1.0	1	734.3068	-.0088749
631		SUBTOTAL ROI EXPENSE	XX	307.1104	XX	XX	XX	.41823

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12		0	A3L103C12		226
702	807207	L&UL PORTION	0	A3L101C12		0	B9L121C5		127.9203
703	807211	L&UL PORTION	0	A3L105C12		0	B9L122C5		48.51255
704	807213	L&UL PORTION	0	A3L106C12		0	B9L123C5		45.55615
705	807214	L&UL PORTION	0	A3L107C12		0	B9L124C5		0
706	807215	L&UL PORTION-(CR)	0	A3L108C12		0	B9L125C5		0
707	807216	L&UL PORTION	0	A3L109C12		0	B9L126C5		.03458
708	106	TOFC TERM REPAIR	0	A2L136C44		0	A2L136C44		495.7498
709	005	TOFC PORTION	2	A2L105C44		0	B9L102C19		23.37298
710	024	TOFC PORTION	2	A2L120C44		0	B9L103C19		0
711	114	TOFC PORTION	2	A2L144C44		0	B9L104C19		325.5893
712	117	TOFC PORTION	2	A2L147C44		0	B9L105C19		0
713	126	TOFC PORTION	2	A2L156C44		0	B9L106C19		0
714	129	TOFC PORTION-(CR)	2	A2L159C44		0	B9L107C19		0
715	141	TOFC PORTION	2	A2L171C44		0	B9L108C19		0
716	144	TOFC PORTION-(CR)	2	A2L174C44		0	B9L109C19		0
717	147	TOFC PORTION	2	A2L177C44		0	B9L110C19		0
718	150	OTHER TOFC	0	A2L180C44		0	B9L111C19		11.64261
719	110	SMALL TOOLS	2	A2L140C44		0	B9L112C19		47.04857
720	307	WORK & NR EQUIP	2	A2L245C44		0	B9L113C19		21.95054
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX		0	XX		1373
722	909125	TOFC TERM DEPR	0	B2L924C2		0	B2L924C2		1995
723	909325	TOFC TERM LR	0	B2L834C2		0	B2L834C2		0
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX		0	XX		1995
725	909825	TOFC TERM ROI	0	B5L665C4		0	B5L665C4		5935

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	226 A3L103C1	1	807.0901	.28002
702	807207	L & UL PORTION	1	127.9203 A3L101C1	1	807.0901	.1585
703	807211	L & UL PORTION	1	48.51255 A3L105C1	1	807.0901	.06011
704	807213	L & UL PORTION	1	45.55615 A3L106C1	1	807.0901	.05644
705	807214	L & UL PORTION	1	0 A3L107C1	1	807.0901	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	807.0901	0
707	807216	L & UL PORTION	1	.03458 A3L109C1	1	807.0901	.00004284
708	106	TOFC TERM REPAIR	1	495.7498 A2L136C1	5	605.6628	.81852
709	005	TOFC PORTION	.4484	10.4804 A2L105C1	5	605.6628	.0173
710	024	TOFC PORTION	.46802	0 A2L120C1	1	807.0901	0
711	114	TOFC PORTION	.4484	145.9937 A2L144C1	5	605.6628	.24105
712	117	TOFC PORTION	.46802	0 A2L147C1	1	807.0901	0
713	126	TOFC PORTION	.46802	0 A2L156C1	1	807.0901	0
714	129	TOFC PORTION-(CR)	.46802	0 A2L159C1	1	807.0901	0
715	141	TOFC PORTION	.46802	0 A2L171C1	1	807.0901	0
716	144	TOFC PORTION-(CR)	.46802	0 A2L174C1	1	807.0901	0
717	147	TOFC PORTION	.46802	0 A2L177C1	1	807.0901	0
718	150	OTHER TOFC	1	11.64261 A2L180C1	1	807.0901	.01443
719	110	SMALL TOOLS	.4484	21.09649 A2L140C1	5	605.6628	.03483
720	307	WORK & NR EQUIP	.45725	10.03689 A2L245C1	3	671.7294	.01494
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	1143 XX	XX	XX	1.69619
722	909125	TOFC TERM DEPR	.5	997.5 A3L718C1	1	807.0901	1.23592
723	909325	TOFC TERM LR	1	0 A3L819C1	1	807.0901	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	997.5 XX	XX	XX	1.23592
725	909825	TOFC TERM ROI	.5	2967 1.0	1	807.0901	3.67696

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	12846
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	7271
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	2757
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	2589
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	1.96542
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	25465

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	12846	A3L102C1	1	50.836	252.695
727	807207	1	7271	A3L101C1	1	50.836	143.0301
728	807211	1	2757	A3L105C1	1	50.836	54.24282
729	807213	1	2589	A3L106C1	1	50.836	50.93721
730	807214	1	0	A3L107C1	1	50.836	0
731	807215	1	0	A3L108C1	1	50.836	0
732	807216	1	1.96542	A3L109C1	1	50.836	.03866
733		XX	25465	XX	XX	XX	500.9438

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	100.0093	0
735	807207	1	0	A3L101C1	1	100.0093	0
736	807211	1	0	A3L105C1	1	100.0093	0
737	807213	1	0	A3L106C1	1	100.0093	0
738	807214	1	0	A3L107C1	1	100.0093	0
739	807215	1	0	A3L108C1	1	100.0093	0
740	807216	1	0	A3L109C1	1	100.0093	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	4	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	1	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	348.7042	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	16.44026	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	229.0155	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	8.18927	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	33.09337	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	15.43973	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0 XX	655.8823	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	83.3177	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	.02609	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	83.34379	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	376.6262	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	33.27	0	
802	807407	COAL ADMIN	1	0	A3L121C1	1	33.27	0	
803	807408	COAL PU & D	1	4	A3L122C1	1	33.27	.12023	
804	807410	COAL PROTEC	1	0	A3L124C1	1	33.27	0	
805	807411	COAL FRINGES	1	1	A3L125C1	1	33.27	.03006	
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	33.27	0	
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	33.27	0	
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	33.27	0	
809	807416	COAL OTHER	1	0	A3L129C1	1	33.27	0	
810	103	COAL TERM REPAIR	1	348.7042	A2L133C1	5	975.987	.35728	
811	005	COAL PORTION	.4484	7.37178	A2L105C1	5	975.987	.00755316	
812	024	COAL PORTION	.46802	0	A2L120C1	1	33.27	0	
813	114	COAL PORTION	.4484	102.6901	A2L144C1	5	975.987	.10522	
814	117	COAL PORTION	.46802	0	A2L147C1	1	33.27	0	
815	126	COAL PORTION	.46802	0	A2L156C1	1	33.27	0	
816	129	COAL PORTION-(CR)	.46802	0	A2L159C1	1	33.27	0	
817	141	COAL PORTION	.46802	0	A2L171C1	1	33.27	0	
818	144	COAL PORTION-(CR)	.46802	0	A2L174C1	1	33.27	0	
819	147	COAL PORTION	.46802	0	A2L177C1	1	33.27	0	
820	150	OTHER COAL	1	8.18927	A2L180C1	1	33.27	.24615	
821	110	SMALL TOOLS COAL PORTION	.4484	14.83901	A2L140C1	5	975.987	.0152	
822	307	WORK & NR COAL PORTION	.45725	7.05982	A2L245C1	3	1414	.0049915	
823		SUBTOTAL OPR EXPENSE	XX	493.8542	XX	XX	XX	.88668	
824	909124	COAL TERM DEPR	.5	41.65885	A3L717C1	1	33.27	1.25214	
825	909324	COAL TERM LR	1	.02609	A3L818C1	1	33.27	.00078431	
826		SUBTOTAL DL EXPENSE	XX	41.68494	XX	XX	XX	1.25293	
827	909824	COAL TERM ROI	.5	188.3131	1.0	1	33.27	5.66015	

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12		0 A3L133C12	0	
902	807507	ORE ADMIN	0	A3L131C12		0 A3L131C12	0	
903	807508	ORE PU&D	0	A3L132C12		0 A3L132C12	4291	
904	807510	ORE PROTEC	0	A3L134C12		0 A3L134C12	0	
905	807511	ORE FRINGES	0	A3L135C12		0 A3L135C12	800	
906	807513	ORE CASUALTIES	0	A3L136C12		0 A3L136C12	0	
907	807514	ORE JT. FAC-DR	0	A3L137C12		0 A3L137C12	0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0 A3L138C12	0	
909	807516	ORE OTHER	0	A3L139C12		0 A3L139C12	0	
910	104	ORE TERM REPAIR	0	A2L134C44		0 A2L134C44	13014	
911	005	ORE PORTION	2	A2L105C44		0 B9L102C15	613.603	
912	024	ORE PORTION	2	A2L120C44		0 B9L103C15	0	
913	114	ORE PORTION	2	A2L144C44		0 B9L104C15	8547	
914	117	ORE PORTION	2	A2L147C44		0 B9L105C15	0	
915	126	ORE PORTION	2	A2L156C44		0 B9L106C15	0	
916	129	ORE PORTION-(CR)	2	A2L159C44		0 B9L107C15	0	
917	141	ORE PORTION	2	A2L171C44		0 B9L108C15	0	
918	144	ORE PORTION-(CR)	2	A2L174C44		0 B9L109C15	0	
919	147	ORE PORTION	2	A2L177C44		0 B9L110C15	0	
920	150	OTHER ORE	0	A2L180C44		0 B9L111C15	305.6496	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0 B9L112C15	1235	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0 B9L113C15	576.2601	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0 XX	29384	
924	909124	ORE TERM DEPR	0	B2L923C2		0 B5L550C4	3109	
925	909324	ORE TERM LR	0	B2L833C2		0 B5L551C4	.97391	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0 XX	3110	
927	909824	ORE TERM ROI	0	B5L664C4		0 B5L664C4	14056	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALIZ- ATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
				(5)			(7)	
901	807509	ORE L & UL	1	0	A3L133C1	1	31937	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	31937	0
903	807508	ORE PU & D	1	4291	A3L132C1	1	31937	.13436
904	807510	ORE PROTEC	1	0	A3L134C1	1	31937	0
905	807511	ORE FRINGES	1	800	A3L135C1	1	31937	.02505
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	31937	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	31937	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	31937	0
909	807516	ORE OTHER	1	0	A3L139C1	1	31937	0
910	104	ORE TERM REPAIR	1	13014	A2L134C1	5	28783	.45215
911	005	ORE PORTION	.4484	275.1385	A2L105C1	5	28783	.00955876
912	024	ORE PORTION	.46802	0	A2L120C1	1	31937	0
913	114	ORE PORTION	.4484	3832	A2L144C1	5	28783	.13316
914	117	ORE PORTION	.46802	0	A2L147C1	1	31937	0
915	126	ORE PORTION	.46802	0	A2L156C1	1	31937	0
916	129	ORE PORTION-(CR)	.46802	0	A2L159C1	1	31937	0
917	141	ORE PORTION	.46802	0	A2L171C1	1	31937	0
918	144	ORE PORTION-(CR)	.46802	0	A2L174C1	1	31937	0
919	147	ORE PORTION	.46802	0	A2L177C1	1	31937	0
920	150	OTHER ORE	1	305.6496	A2L180C1	1	31937	.00957036
921	110	SMALL TOOLS ORE PORTION	.4484	553.8392	A2L140C1	5	28783	.01924
922	307	WORK & NON REV-ORE PORT	.45725	263.4952	A2L245C1	3	31386	.00839512
923		SUBTOTAL OPR EXPENSE	XX	23336	XX	XX	XX	.79148
924	909124	ORE TERM DEPR	.5	1554	A3L717C1	1	31937	.04868
925	909324	ORE TERM LR	1	.97391	A3L818C1	1	31937	.00003049
926		SUBTOTAL DL EXPENSE	XX	1555	XX	XX	XX	.04871
927	909824	ORE TERM ROI	.5	7028	1.0	1	31937	.22007

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		33
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		6
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		255.5923
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		12.05034
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		167.8632
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		0
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		0
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		6.00255
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		24.2567
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		11.31698
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		516.0821
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		0
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		0
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED	UNIT COST C5/C7
				EXPENSE			BY	
				REGR C2*C4			OM TERMINALS	
				NO REGR C3*C4			CASES_OF C6	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9	
(4)	(5)	(6)	(7)	(8)				
1001	807609	OMT L & UL	1	0	A3L143C1	1	244.056	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	244.056	0
1003	807608	OMT PU & D	1	33	A3L142C1	1	244.056	.13521
1004	807610	OMT PROTEC	1	0	A3L144C1	1	244.056	0
1005	807611	OMT FRINGES	1	6	A3L145C1	1	244.056	.02458
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	244.056	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	244.056	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	244.056	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	244.056	0
1010	105	OMT REPAIR	1	255.5923	A2L135C1	5	841.7248	.30365
1011	005	OMT PORTION	.4484	5.40335	A2L105C1	5	841.7248	.00641938
1012	024	OMT PORTION	.46802	0	A2L120C1	1	244.056	0
1013	114	OMT PORTION	.4484	75.26955	A2L144C1	5	841.7248	.08942
1014	117	OMT PORTION	.46802	0	A2L147C1	1	244.056	0
1015	126	OMT PORTION	.46802	0	A2L156C1	1	244.056	0
1016	129	OMT PORTION-(CR)	.46802	0	A2L159C1	1	244.056	0
1017	141	OMT PORTION	.46802	0	A2L171C1	1	244.056	0
1018	144	OMT PORTION-(CR)	.46802	0	A2L174C1	1	244.056	0
1019	147	OMT PORTION	.46802	0	A2L177C1	1	244.056	0
1020	150	OTHER OMT	1	6.00255	A2L180C1	1	244.056	.02459
1021	110	SMALL TOOLS-OMT PORTION	.4484	10.87666	A2L140C1	5	841.7248	.01292
1022	307	WORK & NR-OMT EXPENSES	.45725	5.17469	A2L245C1	3	1132	.00456971
1023		TOTAL OPERATING EXPENSES	XX	397.3191	XX	XX	XX	.60138
1024	909123	WHARVES DEPR	.5	0	A3L716C1	1	244.056	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	244.056	0
1026		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	0	1.0	1	244.056	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	0
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	VEHICLES OVER MVT CASES_OF C6		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALIZATION PERIOD (6)	1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	
1101	807709	MVT L & UL	1	0	A3L153C1	1	0	0
1102	807707	MVT ADMIN	1	0	A3L151C1	1	0	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	0	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	0	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	0	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	0	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	0	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	0	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	0	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	0	0
1111	005	MVT PORTION	.4484	0	A2L105C1	5	0	0
1112	024	MVT PORTION	.46802	0	A2L120C1	1	0	0
1113	114	MVT PORTION	.4484	0	A2L144C1	5	0	0
1114	117	MVT PORTION	.46802	0	A2L147C1	1	0	0
1115	126	MVT PORTION	.46802	0	A2L156C1	1	0	0
1116	129	MVT PORTION-(CR)	.46802	0	A2L159C1	1	0	0
1117	141	MVT PORTION	.46802	0	A2L171C1	1	0	0
1118	144	MVT PORTION-(CR)	.46802	0	A2L174C1	1	0	0
1119	147	MVT PORTION	.46802	0	A2L177C1	1	0	0
1120	150	OTHER MVT	1	0	A2L180C1	1	0	0
1121	110	SMALL TOOLS-MVT PORTION	.4484	0	A2L140C1	5	0	0
1122	307	WORK & NR-MVT PORTION	.45725	0	A2L245C1	3	0	0
1123		TOTAL OPR EXP	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(7)	(6)	(8)
1201	807810	1	0	A3L162C1	1	702	0
1202	807807	1	0	A3L161C1	1	702	0
1203	807811	1	0	A3L163C1	1	702	0
1204	807813	1	0	A3L164C1	1	702	0
1205	807814	1	0	A3L165C1	1	702	0
1206	807815	1	0	A3L166C1	1	702	0
1207	807816	1	0	A3L167C1	1	702	0
1208		XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	33	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	528	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	38	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	213	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	812	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	196	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	196	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	121.0725	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
1301	807907	OSS ADMIN	1	33	A3L169C1	1			
1302	807908	OSS PU & D	1	528	A3L170C1	1			
1303	807909	OSS L & UL	1	0	A3L171C1	1			
1304	807910	OSS PROTEC	1	0	A3L172C1	1			
1305	807911	OSS FRINGES	1	38	A3L173C1	1			
1306	807913	OSS CASUALTIES	1	213	A3L174C1	1			
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1			
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1			
1309	807916	OSS OTHER	1	0	A3L177C1	1			
1310	108	OSS REPAIR	1	0	A2L138C1	5			
1311	005	OSS PORTION	.4484	0	A2L105C1	5			
1312	024	OSS PORTION	.46802	0	A2L120C1	1			
1313	114	OSS PORTION	.4484	0	A2L144C1	5			
1314	117	OSS PORTION	.46802	0	A2L147C1	1			
1315	126	OSS PORTION	.46802	0	A2L156C1	1			
1316	129	OSS PORTION-(CR)	.46802	0	A2L159C1	1			
1317	141	OSS PORTION	.46802	0	A2L171C1	1			
1318	144	OSS PORTION	.46802	0	A2L174C1	1			
1319	147	OSS PORTION	.46802	0	A2L177C1	1			
1320	150	OTHER OSS	1	0	A2L177C1	1			
1321	110	SMALL TOOLS-OSS PROTION	.46802	0	A2L180C1	1			
1322	307	WORK & NR-OSS PROTION	.4484	0	A2L140C1	5			
1323		SUBTOTAL OPR EXPENSE	12.21728	812	A2L245C1	32			
1324	909122	STORAGE DEPR	XX	98	XX	0			
1325	909322	STORAGE LR	1	0	A3L715C1	1			
1326		SUBTOTAL DL EXPENSES	1.5	98	A3L816C1	1			
1327	909822	STORAGE ROI	XX	60.53625	XX	0			

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	2064107
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	433
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	433
107		W&S DEPRECIATION	B2L904C1	184913
108	213	LOCO DEPRECIATION	A2L213C44	20684
109	232	FC DEPRECIATION	A2L232C44	27649
110	317	OE DEPRECIATION	A2L255C44	17471
111		W&S LEASE RENTALS	B2L813C1	30
112		LOCO LEASE RENTALS	B2L505C1	88655
113		FC LEASE RENTALS	B2L515C1	33864
114		OE LEASE RENTALS	B2L543C1	14993
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	18506
116		SUBTOTAL DL	SUM L107-115	406765
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	1022665
121		EQUIP INVESTMENT	B5L734C4	114915
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	25295
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	812
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	196
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	121.0725
129		ADDITIONS TO OPR EXPENSE	L117-L122	-25295
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	408010
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	196
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	121.0725
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1630802
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	406569
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	1137459
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	3174831

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	818.6914	.4484		367.0997
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	2.63276	.4484		1.18053
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	2.404	.4484		1.07795
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	0	.4484		0
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2657	.4484		1191
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	502.8627	.4484		225.4827
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.65948	.4484		.29571
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.60217	.4484		.27001
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	0	.4484		0
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.46802		0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.46802		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.46802		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.46802		0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	6316	A2L123C44	0	.75651		4778
215	031	STATIONS & OFFICES	14	A2L127C44	3851	A2L127C44	0	.75651		2913
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	13.98777	.4484		6.27209
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	12.77236	.4484		5.7271
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	0	.4484		0
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	498.2747	A2L132C44	0	.4484		223.4255
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	1012	.4484		453.8848
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	1.32749	.4484		.59525
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	1.21215	.4484		.54352
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.4484		0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	7004	.4484		3141
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	9.18663	.4484		4.11927
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	8.38839	.4484		3.76134
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	0	.4484		0
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	0	.46802		0
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.46802		0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.46802		0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	0	.46802		0
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	0	.46802		0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.46802		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.46802		0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	0	.46802		0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.46802		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.46802		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.46802		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.46802		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.46802		0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.46802		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.46802		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.46802		0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.46802		0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.46802		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.46802		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.46802		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.46802		0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.46802		0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.46802		0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.46802		0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	250.4874	.74692		187.0952	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.3285	.74692		.24537	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.29996	.74692		.22405	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.74692		0	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	172.3585	.45725		78.81098	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	157.382	.45725		71.963	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.45725		0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	276.1224	.74692		206.2426	
260	304	PASSENGER REPAIR	14	A2L242C44	243.9522	A2L242C44	0	.76303			186.1425	
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.76303		0	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	.66513	.74692		.4968	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	.60734	.74692		.45363	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.74692		0	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	472.2593	.45725		215.9408	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	.61934	.45725		.28319	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	.56553	.45725		.25859	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.45725		0	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.46802		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.46802		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.46802		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	143.3708	.45725		65.55635	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	130.9131	.45725		59.86008	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.45725		0	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.46802		0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.46802		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.46802		0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.46802	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.46802	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.46802	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.46802	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.46802	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.46802	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.46802	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.46802	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.46802	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.46802	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.46802	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.46802	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	8.05412	.74692	6.01582
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	7.35429	.74692	5.4931
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.74692	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.46802	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.46802	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.46802	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.74692	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.74692	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.74692	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.77077	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.77077	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.77077	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.77077	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.77077	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.77077	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.77077	0
306	601	GENERAL OFFICERS	14	A2L401C44	16057	A2L401C44	0	.77077	12376
307	602	ACCOUNTING & FINANCE	14	A2L402C44	3718	A2L402C44	0	.77077	2865
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	30545	A2L403C44	0	.77077	23543
309	604	MARKETING	14	A2L404C44	14905	A2L404C44	0	.77077	11488
310	605	SALES	14	A2L405C44	3763	A2L405C44	0	.77077	2900
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.77077	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	9445	A2L407C44	0	.77077	7279
313	608	LEGAL & SECRETARIAL	14	A2L408C44	0	A2L408C44	0	.77077	0
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	0	A2L409C44	0	.77077	0
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.77077	0
316	611	G & A FRINGES	14	A2L411C44	13734	A2L411C44	0	.77077	10585
317	612	G & A CASUALTIES	14	A2L412C44	52783	A2L412C44	0	.77077	40683

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)		(3)	(4)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-3031	A2L413C44		0	.77077	-2336
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44		53752	0	0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44		3185	0	0
321	616	G & A JT FACILITY - DR	14	A2L416C44	101	A2L416C44		0	.77077	77.84806
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	3067	A2L417C44		0	.77077	2363
323	618	G & A OTHER	14	A2L418C44	82210	A2L418C44		0	.77077	63365
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44		25295	.74692	18893
325		SUBTOTAL OPR-REGRESSION DERIVED :								
		(SUM L201-235)+(SUM L240-243)+(SUM								
		L248-280)+(SUM L284-286)+(SUM L293-								
		303)+(SUM L305-321)+L323-(SUM L236-								
		239)-(SUM L244-247)-(SUM L281-283)-								
		(SUM L287-292)-L304-L322-L324	XX	XX	232072	XX	XX	XX	XX	178567
326		SUBTOTAL OPR								
		: (SUM L201-235)+(SUM L240-243)								
		+(SUM L248-280)+(SUM L284-286)+								
		(SUM L293-303)+(SUM L305-321)+L323-								
		(SUM L236-239)-(SUM L244-247)-(SUM								
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	232072	XX	45282	XX		165953
327		L324								
		SUBTOTAL OPR-NO REGRESSION DERIVED								
		: L326 -L325	XX	XX	XX	XX	45282	XX		-12614
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2		2562	.76286	1954
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2		0	.76286	0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	4.08266	.76286		3.11451
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	3.72792	.76286		2.84388
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	0	.76286		0
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.76286		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.76286		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.76286		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	2342	.76286		1786
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.76286		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	172	.76286		131.2121
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.76286		0
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.76286		0
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	0	.76286		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		1217		.76286		928.402
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		14032		.76286		10704
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		6343		.76286		4838
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.76286		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		56		.76286		42.72022
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		107		.76286		81.62615
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		15.56411		.76286		11.87325
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		14.21172		.76286		10.84157
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0		.76286		0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.76286		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.76286		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.76286		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	26868	XX	XX			20497
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX	26868	XX	XX			20497
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		9615		.55116		5299
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		77.39784		.55116		42.65826
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		70.67265		.55116		38.95163
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0		.55116		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		4727		.55116		2605
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1056		.55116		582.138
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.55116		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		71.59526		.55116		39.46013
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0		.55116		0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		355.6343		.55116		196.0099
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.55116		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	15975	XX	XX			8804
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX	15975	XX	XX			8804

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	75374	D1L234C7	96316	D1L251C7	433602	
402	GTM D-3		D3L191C7	144454	D3L217C7	44457	D3L224C7	14158	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	16938	D3L217C20	32	D3L224C20	31.76187	
408	LUM D-3		D3L191C18	176556	D3L217C16	54336	D3L224C16	17304	
409	TM(C) D-3*		D3L191C28	124362	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	73778	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	18088	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	18913	D2L236C7	-8245	D2L255C7	56051	
417	SEM D-3		D3L191C38	61124	D3L217C32	7768	D3L224C32	2473	
418	SEM D-4		D4L159C7	90122	D4L213C7	4039	D4L220C7	220.8545	
419	TONS-LAKE D-7		D7L136C5	128036	D7L143C5	8141	D7L146C5	18217	
420	TONS-COAL D-7		D7L823C5	493.8542	D7L826C5	41.68494	D7L827C5	188.3131	
421	TONS-ORE D-7		D7L923C5	23336	D7L926C5	1555	D7L927C5	7028	
422	TONS-OMT D-7		D7L1023C5	397.3191	D7L1026C5	0	D7L1027C5	0	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	1774	D7L624C5	46.46998	D7L631C5	307.1104	
427	TCU HANDLED D-7		D7L721C5	1143	D7L724C5	997.5	D7L725C5	2967	
428	PU&D D-7		D7L733C5	25465	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	0	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	11609	D6L1919C2	5401	D6L1919C3	24160	
431	CM-Y D-6		D6L1919C4	1057	D6L1919C5	-130.919	D6L1919C6	2155	
432	CD-R D-6		D6L1919C7	1302	D6L1919C8	4283	D6L1919C9	3697	
433	CD-Y D-6		D6L1919C10	11364	D6L1919C11	33985	D6L1919C12	35548	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	36631	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	1005696	XX	289658	XX	618112	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	1005696	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	178567	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1630802	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	45282	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	1585520	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	1184264	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.74692	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	289658	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	406569	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	26868	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	379700	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	289658	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76286	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		618112
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		1137459
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		15975
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		1121484
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		618112
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.55116

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	165953
602	VARIABLE EXPENSE-DL D8	L355C5	20497
603	VARIABLE EXPENSE-ROI D8	L369C5	8804
604	VARIABLE EXPENSE-OPR D1-7	L435C1	1005696
605	VARIABLE EXPENSE-DL D1-7	L435C2	289658
606	VARIABLE EXPENSE-ROI D1-7	L435C3	618112
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.16501
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.07076
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.01424
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	195255
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	1913467
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.10204
613	TOTAL RAILWAY EXPENSE	L136C1	3174831
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	2108722
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.6642
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.3358
617	CONSTANT COST MARKUP RATIO	L613/L614	1.50557

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00078156	XX	D1L234C10	.00090922	XX	D1L251C10	.00409317	XX
702	GTM(C) D-3	D3L191C10	.00137211	XX	D3L217C10	.00041967	XX	D3L224C10	.00013365	XX
703	GTM(C) TOTAL	L701+L702	.00215367	.00250905	L701+L702	.0013289	.00142293	L701+L702	.00422683	.00428704
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	1.07095	XX	D3L217C22	.00202325	XX	D3L224C22	.00200819	XX
710	TM TOTAL	L708+L709	1.07095	1.24767	L708+L709	.00202325	.00216642	L708+L709	.00200819	.0020368
711	TM(C)D-3*	D3L191C30	7.86299	9.16049	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.28445	6.15646	D3L217C18	1.61832	1.73284	D3L224C18	.51538	.52273
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	7.38304	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	7.38304	8.60134	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	21.02867	24.49869	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.4022	XX	D2L236C10	-.18539	XX	D2L255C10	1.26032	XX
721	SEM D-3	D3L191C40	1.37282	XX	D3L217C34	.17467	XX	D3L224C34	.05563	XX
722	SEM D-4	D4L159C10	2.02475	XX	D4L213C10	.09082	XX	D4L220C10	.00496593	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.79978	4.42679	+L722	.0801	.08576	+L722	1.32091	1.33973
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.88668	1.03299	D7L826C8	1.25293	1.34159	D7L827C8	5.66015	5.74077
726	TONS ORE D-7	D7L923C8	.79148	.92209	D7L926C8	.04871	.05216	D7L927C8	.22007	.22321
727	TONS OMT D-7	D7L1023C8	.60138	.70062	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	0	0	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	1.69619	1.97608	D7L724C8	1.23592	1.32338	D7L725C8	3.67696	3.72934
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	2.6486	3.08566	D7L624C8	.06328	.06776	D7L631C8	.41823	.42419
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	500.9438	583.6063	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00031727	.00036963	D6L228C16	.00082491	.00096103	D6L228C21	.03983	.0464
803	BOX EQUIPPED	D6L328C13	.03183	.03708	D6L328C16	.08275	.09641	D6L328C21	3.13919	3.6572
804	GONDOLA PLAIN	D6L428C13	.00456189	.00531466	D6L428C16	.01186	.01382	D6L428C21	.5915	.6891
805	GONDOLA EQUIPPED	D6L528C13	.02793	.03254	D6L528C16	.07263	.08461	D6L528C21	2.5159	2.93106
806	HOPPER COVERED	D6L628C13	.03348	.03901	D6L628C16	.08705	.10142	D6L628C21	3.52906	4.11141
807	HOPPER OTG	D6L728C13	.02709	.03156	D6L728C16	.07044	.08207	D6L728C21	.88797	1.03449
808	HOPPER OTS	D6L828C13	.01252	.01459	D6L828C16	.03255	.03792	D6L828C21	.21096	.24577
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	0	0	D6L1028C16	0	0	D6L1028C21	0	0
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	.04804	.05596	D6L1228C16	.1249	.14551	D6L1228C21	2.92267	3.40495
813	FLAT-GEN	D6L1328C13	.07329	.08539	D6L1328C16	.19056	.222	D6L1328C21	11.78008	13.72396
814	FLAT-OTHER	D6L1428C13	.03405	.03967	D6L1428C16	.08853	.10314	D6L1428C21	3.91388	4.55972
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.06401	.07458	D6L1528C16	.16643	.1939	D6L1528C21	4.06321	4.7337
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.0317	.03693	D6L1924C4	.04545	.05295	D6L1924C7	2.787	3.2469

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.03983	.0464	D6L237C13	.05297	.05672	D6L237C16	.13772	.14746
803	D6L328C24	3.13919	3.6572	D6L337C13	.04104	.04394	D6L337C16	.1067	.11425
804	D6L428C24	.5915	.6891	D6L437C13	.02694	.02885	D6L437C16	.07005	.075
805	D6L528C24	2.5159	2.93106	D6L537C13	.00883803	.00946343	D6L537C16	.02298	.0246
806	D6L628C24	3.52906	4.11141	D6L637C13	-.00871037	-.00932673	D6L637C16	-.02265	-.02425
807	D6L728C24	.88797	1.03449	D6L737C13	.15116	.16186	D6L737C16	.39302	.42083
808	D6L828C24	.21096	.24577	D6L837C13	.00239729	.00256693	D6L837C16	.00623296	.00667402
809	D6L928C24	0	0	D6L937C13	.13177	.14109	D6L937C16	.3426	.36685
810	D6L1028C24	0	0	D6L1037C13	.10915	.11687	D6L1037C16	.28378	.30387
811	D6L1128C24	0	0	D6L1137C13	-.16275	-.17427	D6L1137C16	-.42316	-.4531
812	D6L1228C24	2.92267	3.40495	D6L1237C13	-.01175	-.01258	D6L1237C16	-.03056	-.03272
813	D6L1328C24	11.78008	13.72396	D6L1337C13	3.55462	3.80615	D6L1337C16	9.24199	9.89598
814	D6L1428C24	3.91388	4.55972	D6L1437C13	-.02158	-.02311	D6L1437C16	-.05611	-.06008
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	4.06321	4.73369	D6L1537C13	.00518088	.00554749	D6L1537C16	.01347	.01442
818	D6L1628C24	0	0	D6L1637C13	.07397	.0792	D6L1637C16	.19231	.20592
819	D6L1728C24	0	0	D6L1737C13	-.00001781	-.00001907	D6L1737C16	-.00004631	-.00004958
820	D6L1924C10	1.07207	1.24898	D6L1924C2	.01477	.01581	D6L1924C5	-.00557843	-.00597318

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	61.5807	65.93831	D6L237C24	61.5807	65.93831	D6L240C13	.01943	.01971
803	D6L337C21	18.68927	20.01177	D6L337C24	18.68927	20.01177	D6L340C13	.08993	.09121
804	D6L437C21	20.16756	21.59467	D6L437C24	20.16756	21.59467	D6L440C13	.02608	.02645
805	D6L537C21	7.86469	8.42121	D6L537C24	7.86469	8.42122	D6L540C13	.06934	.07033
806	D6L637C21	6.67833	7.15091	D6L637C24	6.67833	7.15091	D6L640C13	.07164	.07266
807	D6L737C21	11.98768	12.83596	D6L737C24	11.98768	12.83596	D6L740C13	.36292	.36809
808	D6L837C21	.33874	.36271	D6L837C24	.33874	.36271	D6L840C13	.00341618	.00346484
809	D6L937C21	35.31844	37.81767	D6L937C24	35.31845	37.81767	D6L940C13	-.00015728	-.00015952
810	D6L1037C21	32.16985	34.44628	D6L1037C24	32.16985	34.44628	D6L1040C13	.43125	.43739
811	D6L1137C21	-1.10792	-1.18632	D6L1137C24	-1.10792	-1.18632	D6L1140C13	-.00040216	-.00040789
812	D6L1237C21	-38.22924	-40.93444	D6L1237C24	-38.22924	-40.93444	D6L1240C13	.02186	.02217
813	D6L1337C21	1253	1342	D6L1337C24	1253	1342	D6L1340C13	7.27971	7.38341
814	D6L1437C21	8.13188	8.70731	D6L1437C24	8.13188	8.70731	D6L1440C13	.00360309	.00365441
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	2.97418	3.18464	D6L1537C24	2.97418	3.18464	D6L1540C13	.01288	.01306
818	D6L1637C21	-28.52125	-30.53949	D6L1637C24	-28.52126	-30.5395	D6L1640C13	.08699	.08823
819	D6L1737C21	-.00102998	-.00110287	D6L1737C24	-.00102998	-.00110287	D6L1740C13	.00000305	.00000309
820	D6L1924C8	9.16805	9.81681	D6L1924C11	3.20695	3.43389	D6L1924C3	.06597	.06691

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.05052	.05124	D6L240C21	3.31183	3.35901	D6L240C24	3.31183	3.35901
803	D6L340C16	.23383	.23716	D6L340C21	11.8649	12.03391	D6L340C24	11.8649	12.03392
804	D6L440C16	.06781	.06878	D6L440C21	6.3597	6.45029	D6L440C24	6.3597	6.45029
805	D6L540C16	.18029	.18286	D6L540C21	8.63327	8.75625	D6L540C24	8.63327	8.75625
806	D6L640C16	.18627	.18892	D6L640C21	10.16464	10.30943	D6L640C24	10.16464	10.30943
807	D6L740C16	.94359	.95703	D6L740C21	17.09052	17.33397	D6L740C24	17.09052	17.33397
808	D6L840C16	.00888206	.00900858	D6L840C21	.07465	.07571	D6L840C24	.07465	.07571
809	D6L940C16	-.00040892	-.00041474	D6L940C21	-.01507	-.01528	D6L940C24	-.01507	-.01528
810	D6L1040C16	1.12125	1.13723	D6L1040C21	82.12106	83.29086	D6L1040C24	82.12105	83.29085
811	D6L1140C16	-.00104562	-.00106052	D6L1140C21	-.0045216	-.004586	D6L1140C24	-.0045216	-.004586
812	D6L1240C16	.05683	.05764	D6L1240C21	1.81322	1.83905	D6L1240C24	1.81322	1.83905
813	D6L1340C16	18.92716	19.19677	D6L1340C21	2519	2555	D6L1340C24	2519	2555
814	D6L1440C16	.00936804	.00950148	D6L1440C21	.50329	.51046	D6L1440C24	.50329	.51046
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03349	.03396	D6L1540C21	1.9773	2.00546	D6L1540C24	1.9773	2.00546
818	D6L1640C16	.22619	.22941	D6L1640C21	7.41707	7.52272	D6L1640C24	7.41707	7.52272
819	D6L1740C16	.00000792	.00000803	D6L1740C21	.00017616	.00017867	D6L1740C24	.00017616	.00017867
820	D6L1924C6	.09259	.0939	D6L1924C9	7.91188	8.02458	D6L1924C12	3.35316	3.40093

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.31842	.34095
803	D6L1803C8	.39314	.42096
804	D6L1804C8	.01748	.01872
805	D6L1805C8	0	0
806	D6L1806C8	0	0
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.30621	.32788
812	D6L1812C8	.15104	.16172
813	D6L1813C8	.08411	.09006
814	D6L1814C8	.46996	.50322
815	D6L1815C8	0	0
816	D6L1816C8	0	0
817	D6L1817C8	0	0
818	D6L1818C8	.11598	.12419
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03619	.03875

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00250905	D8L703C4	.00142293	D8L703C6	.00428704
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	1.24767	D8L710C4	.00216642	D8L710C6	.0020368
104	TRAIN MILE-CREW	D8L711C2	9.16049	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.15646	D8L712C4	1.73284	D8L712C6	.52273
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	8.60134	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	24.49869	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.42679	D8L723C4	.08576	D8L723C6	1.33973
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.03299	D8L725C4	1.34159	D8L725C6	5.74077
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.92209	D8L726C4	.05216	D8L726C6	.22321
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	.70062	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.08566	D8L732C4	.06776	D8L732C6	.42419
120	TCU'S LOADED AND UNLOADED	D8L730C2	1.97608	D8L730C4	1.32338	D8L730C6	3.72934
121	MVU'S LOADED AND UNLOADED	D8L729C2	0	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	583.6063	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED		RR OWNED		RR OWNED		RR OWNED	
			(1)	SOURCE	(2)	SOURCE	(3)	SOURCE	(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00036963	D8L802C10	.05672	D8L802C18	.01971	D8L802C4	.00096103	
203	BOX - EQUIPPED	D8L803C2	.03708	D8L803C10	.04394	D8L803C18	.09121	D8L803C4	.09641	
204	GONDOLA PLAIN	D8L804C2	.00531466	D8L804C10	.02885	D8L804C18	.02645	D8L804C4	.01382	
205	GONDOLA - EQUIPPED	D8L805C2	.03254	D8L805C10	.00946343	D8L805C18	.07033	D8L805C4	.08461	
206	HOPPER - COVERED	D8L806C2	.03901	D8L806C10	-.00932673	D8L806C18	.07266	D8L806C4	.10142	
207	HOPPER - OT - GENERAL	D8L807C2	.03156	D8L807C10	.16186	D8L807C18	.36809	D8L807C4	.08207	
208	HOPPER - OT - SPECIAL	D8L808C2	.01459	D8L808C10	.00256693	D8L808C18	.00346484	D8L808C4	.03792	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.14109	D8L809C18	-.00015952	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	0	D8L810C10	.11687	D8L810C18	.43739	D8L810C4	0	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	-.17427	D8L811C18	-.00040789	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.05596	+D8L818C10	.06662	+D8L818C18	.1104	+D8L818C4	.14551	
213	FLAT - GENERAL	D8L813C2	.08539	D8L813C10	3.80615	D8L813C18	7.38341	D8L813C4	.222	
214	FLAT - OTHER	D8L814C2	.03967	D8L814C10	-.02311	D8L814C18	.00365441	D8L814C4	.10314	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.07458	D8L817C10	.00554749	D8L817C18	.01306	D8L817C4	.1939	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.0792	D8L818C18	.08823	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	-.00001907	D8L819C18	.00000309	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03693	D8L820C10	.01581	D8L820C18	.06691	D8L820C4	.05295	
221	TOTAL FLAT, MULTILEVEL	L212	.05596	L212	.06662	L212	.1104	L212	.14551	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.14746	D8L802C20	.05124	D8L802C6	.0464	D8L802C14	65.93831	D8L802C22	3.35901
203	D8L803C12	.11425	D8L803C20	.23716	D8L803C6	3.6572	D8L803C14	20.01177	D8L803C22	12.03391
204	D8L804C12	.075	D8L804C20	.06878	D8L804C6	.6891	D8L804C14	21.59467	D8L804C22	6.45029
205	D8L805C12	.0246	D8L805C20	.18286	D8L805C6	2.93106	D8L805C14	8.42121	D8L805C22	8.75625
206	D8L806C12	-.02425	D8L806C20	.18892	D8L806C6	4.11141	D8L806C14	7.15091	D8L806C22	10.30943
207	D8L807C12	.42083	D8L807C20	.95703	D8L807C6	1.03449	D8L807C14	12.83596	D8L807C22	17.33397
208	D8L808C12	.00667402	D8L808C20	.00900858	D8L808C6	.24577	D8L808C14	.36271	D8L808C22	.07571
209	D8L809C12	.36685	D8L809C20	-.00041474	D8L809C6	0	D8L809C14	37.81767	D8L809C22	-.01528
210	D8L810C12	.30387	D8L810C20	1.13723	D8L810C6	0	D8L810C14	34.44628	D8L810C22	83.29086
211	D8L811C12	-.4531	D8L811C20	-.00106052	D8L811C6	0	D8L811C14	-1.18632	D8L811C22	-.004586
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.1732	+D8L818C20	.28705	+D8L818C6	3.40495	+D8L818C14	-71.47394	+D8L818C22	9.36177
213	D8L813C12	9.89598	D8L813C20	19.19677	D8L813C6	13.72396	D8L813C14	1342	D8L813C22	2555
214	D8L814C12	-.06008	D8L814C20	.00950148	D8L814C6	4.55972	D8L814C14	8.70731	D8L814C22	.51046
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01442	D8L817C20	.03396	D8L817C6	4.7337	D8L817C14	3.18464	D8L817C22	2.00546
218	D8L818C12	.20592	D8L818C20	.22941	D8L818C6	0	D8L818C14	-30.53949	D8L818C22	7.52272
219	D8L819C12	-.00004958	D8L819C20	.00000803	D8L819C6	0	D8L819C14	-.00110287	D8L819C22	.00017867
220	D8L820C12	-.00597318	D8L820C20	.0939	D8L820C6	3.2469	D8L820C14	9.81681	D8L820C22	8.02458
221	L212	.1732	L212	.28705	L212	3.40495	L212	-71.47394	L212	9.36177

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.0464	D8L802C16		65.93831	D8L802C24		3.35901	D8L802C26			.34095	
203	D8L803C8	3.6572	D8L803C16		20.01177	D8L803C24		12.03392	D8L803C26			.42096	
204	D8L804C8	.6891	D8L804C16		21.59467	D8L804C24		6.45029	D8L804C26			.01872	
205	D8L805C8	2.93106	D8L805C16		8.42122	D8L805C24		8.75625	D8L805C26			0	
206	D8L806C8	4.11141	D8L806C16		7.15091	D8L806C24		10.30943	D8L806C26			0	
207	D8L807C8	1.03449	D8L807C16		12.83596	D8L807C24		17.33397	D8L807C26			0	
208	D8L808C8	.24577	D8L808C16		.36271	D8L808C24		.07571	D8L808C26			0	
209	D8L809C8	0	D8L809C16		37.81767	D8L809C24		-.01528	D8L809C26			0	
210	D8L810C8	0	D8L810C16		34.44628	D8L810C24		83.29085	D8L810C26			0	
211	D8L811C8	0	D8L811C16		-1.18632	D8L811C24		-.004586	D8L811C26			.32788	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	3.40495	+D8L818C16		-71.47394	+D8L818C24		9.36177	+D8L818C26			.28591	
213	D8L813C8	13.72396	D8L813C16		1342	D8L813C24		2555	D8L813C26			.09006	
214	D8L814C8	4.55972	D8L814C16		8.70731	D8L814C24		.51046	D8L814C26			.50322	
215	XX	XX	XX		XX	XX		XX	D8L815C26			0	
216	XX	XX	XX		XX	XX		XX	D8L816C26			0	
217	D8L817C8	4.73369	D8L817C16		3.18464	D8L817C24		2.00546	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			-30.5395			7.52272				.12419	
219	D8L819C8	0	D8L819C16		-.00110287	D8L819C24		.00017867	XX		XX		
220	D8L820C8	1.24898	D8L820C16		3.43389	D8L820C24		3.40093	D8L820C26			.03875	
221	L212	3.40495	L212		-71.47394	L212		9.36177	L212			.28591	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		2.00617	B3L818C3		1.92269	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		1.8203	B3L819C3		1.78583	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		1.99855	B3L820C3		2.10431	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.11236	B3L821C3		2.01512	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		2.08619	B3L822C3		2.05182	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		1.99709	B3L823C3		2.01122	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.00015	B3L824C3		2.00785	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.98964	B3L825C3		1.52153	
110	REFRIG - NM	A1L510C4	44	B3L810C3		2.02419	B3L826C3		2	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.13502	B3L827C3		1.12283	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.42446	B3L828C3		1.35585	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		2.26667	B3L829C3		2.675	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		2.06701	B3L830C3		1.96588	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.06475	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.02925	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		1.24703	B3L833C3		1.19686	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.93737	B3L834C3		1.87616	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.97854	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.81838	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	2.07136	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	2.09493	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	2.05889	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.00663	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	2.00558	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.74627	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	2.02158	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.12395	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.3633	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.45882	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	2.04692	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.06475	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.02925	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.91933	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.89268	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	783.6948	A1L562C1	200	B6L302C3	214.6618
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	783.6948	A1L563C1	200	B6L303C3	261.5137
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	783.6948	A1L564C1	200	B6L304C3	151.4312
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	783.6948	A1L565C1	200	B6L305C3	555.218
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	783.6948	A1L566C1	200	B6L306C3	620.4163
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	783.6948	A1L567C1	200	B6L307C3	920.7287
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	783.6948	A1L568C1	200	B6L308C3	1352
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	783.6948	A1L569C1	200	B6L309C3	236.9371
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	783.6948	A1L570C1	200	B6L310C3	307.1007
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	783.6948	A1L571C1	200	B6L311C3	233.0346
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	783.6948	A1L572C1	200	B6L312C3	781.9868
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	783.6948	A1L573C1	200	B6L313C3	4762
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	783.6948	A1L574C1	200	B6L314C3	333.1538
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	783.6948	A1L575C1	200	B6L315C3	687.2099
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	783.6948	A1L576C1	200	B6L316C3	525.4553

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	4.22019	B6L202C36	2.3211	B6L202C37	6.33028	B6L202C38	5.06422	B6L202C39	1.05505
103	B6L203C35	4.22019	B6L203C36	2.3211	B6L203C37	6.33028	B6L203C38	5.06422	B6L203C39	1.05505
104	B6L204C35	4.22019	B6L204C36	2.3211	B6L204C37	6.33028	B6L204C38	5.06422	B6L204C39	1.05505
105	B6L205C35	4.22019	B6L205C36	2.3211	B6L205C37	6.33028	B6L205C38	5.06422	B6L205C39	1.05505
106	B6L206C35	4.22019	B6L206C36	2.3211	B6L206C37	6.33028	B6L206C38	5.06422	B6L206C39	1.05505
107	B6L207C35	4.22019	B6L207C36	2.3211	B6L207C37	6.33028	B6L207C38	5.06422	B6L207C39	1.05505
108	B6L208C35	4.22019	B6L208C36	2.3211	B6L208C37	6.33028	B6L208C38	5.06422	B6L208C39	1.05505
109	B6L209C35	4.22019	B6L209C36	2.3211	B6L209C37	6.33028	B6L209C38	5.06422	B6L209C39	1.05505
110	B6L210C35	4.22019	B6L210C36	2.3211	B6L210C37	6.33028	B6L210C38	5.06422	B6L210C39	1.05505
111	B6L211C35	4.22019	B6L211C36	2.3211	B6L211C37	6.33028	B6L211C38	5.06422	B6L211C39	1.05505
112	B6L212C35	4.22019	B6L212C36	2.3211	B6L212C37	6.33028	B6L212C38	5.06422	B6L212C39	1.05505
113	B6L213C35	4.22019	B6L213C36	2.3211	B6L213C37	6.33028	B6L213C38	5.06422	B6L213C39	1.05505
114	B6L214C35	4.22019	B6L214C36	2.3211	B6L214C37	6.33028	B6L214C38	5.06422	B6L214C39	1.05505
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.22019	B6L215C36	2.3211	B6L215C37	6.33028	B6L215C38	5.06422	B6L215C39	1.05505
118	B6L216C29 / B6L216C3	4.22019	B6L216C30 / B6L216C8	2.3211	B6L216C31 / B6L216C13	6.33028	B6L216C32 / B6L216C18	5.06422	B6L216C33 / B6L216C24	1.05505

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	43.78353
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.62212
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.63445
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.23469
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8920
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	3157
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	7805
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	70544
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	65763
216		TOTAL CREW WAGES	L214 +L215	136307
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	15816
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.61828
219		GENERAL OVERHEAD RATIO	D8L612C1	1.10204
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.50557

END_OF_WORKTABLES