

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	41224
102	TM(W)	WAY TRAIN MILES	SCH 755	6213
103	TM(T)	THROUGH TRAIN MILES	SCH 755	94532
104	TM	TRAIN MILES-RUNNING	SCH 755	141970
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	124626
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	13536
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	280983
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	419147
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	13072
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	20137
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	33209
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	452356
113	CCM	CABOOSE MILES	SCH 755	14
114	CM	CAR MILES ALL TRAINS	SCH 755	13041152
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	4792218
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	171966
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	8076968
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	85780864
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	398058976
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	12783066
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	548437760
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	959279808
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1053120512
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	554994
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	5907
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1239
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	4668
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2257
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3496
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2600
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	3073
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	9466
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	15139
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	6089
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	3656
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5503
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1827
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1497
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	219.602
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	14331
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	9047
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	3764
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	31.868
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	6.035
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.68
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.124
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.707
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	7.202
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	1.844
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.046
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	43.55101
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.753
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	152.377
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	6089

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	45118	42560	38974	48075	43171	42967	41969	43190
102	TM(W)	6358	6364	6458	7102	6285	6312	6348	6499
103	TM(T)	90768	89347	82483	100462	92650	91549	89283	91518
104	TM	142244	138273	127916	155640	142107	140829	137601	141209
105	LRM(U)	137249	130349	121279	147209	130938	130741	128376	132142
106	LRM(W)	13965	13799	13851	15553	13751	13767	13788	14141
107	LRM(T)	273570	267410	240233	288238	277277	273988	265549	270087
108	LRM	424786	411559	375364	451001	421966	418497	407714	416371
109	LWM	12635	11812	11714	17625	12854	12506	12308	13372
110	LYM	19169	18387	18209	26552	19653	19231	18975	20491
111	LSM	31805	30199	29923	44178	32507	31738	31284	33863
112	LUM	456591	441758	405288	495180	454474	450235	438999	450235
113	CCM	44	36	52	50	29	31.33334	36.5	39.2
114	CM	13189164	12591632	11353089	13627830	13115158	12940649	12543759	12760573
115	CM(U)	5284217	4970684	4609283	5579064	5038217	5015706	4914100	5047093
116	CM(W)	178232	173730	156771	181314	175099	174642	170174	172402
117	CM(T)	7726715	7447218	6587035	7867452	7901841	7750300	7459484	7541077
118	GTM(L)	86678504	84040048	76596680	91279456	86229680	85499808	83274024	84875112
119	GTM(U)	437437760	410578848	380337536	460486528	417748352	415358528	406603264	417379936
120	GTM(W)	13418785	13261879	11867295	13718269	13100926	13154577	12832756	13009859
121	GTM(T)	527306944	507558976	454267808	546165568	537872384	527767904	509392864	516747424
122	GTM(C)	978163456	931399680	846472640	1020370368	968721664	956280960	928828928	947137216
123	GTM	1072705792	1022479808	930016832	1119008384	1062913152	1049435392	1019580736	1039466240
124	TONS(R)	574899	545562	506713	600820	564946	558485	545542	556597
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	6073	5710	5100	7132	5990	5897	5698	5984
130	TH(W)	1249	1186	1196	1546	1244	1225	1217	1283
131	TH(U)	4824	4523	3903	5585	4746	4672	4480	4701
132	TH(Y)	2196	2074	2054	2620	2227	2176	2145	2240
133	TH(S)	3446	3260	3250	4167	3471	3401	3363	3524
134	A114105	2869	2714	2688	3201	2734	2727	2718	2814
135	A114205	3098	2800	2626	3037	3085	2990	2899	2927
136	A114305	9036	8547	7603	9207	9251	9016	8663	8772
137	CL	15004	14061	12918	15446	15071	14735	14281	14514
138	T(CUH)	5964	6115	5140	5885	6027	6056	5827	5839
139	M(VUH)	3204	2863	2035	3320	3430	3241	2939	3016
140	CLOT-R	5531	5487	4940	5721	5517	5507	5365	5436
141	CLOR-R	1892	1808	1604	1998	1860	1842	1783	1826
142	CLRT-R	1435	1327	1098	1362	1466	1420	1339	1344
143	CLRF-R	211.417	191.506	142.227	177.881	215.5095	207.5083	191.188	188.5266
144	CLOT	14392	14110	12584	14804	14361	14277	13854	14044
145	CLOR	9072	8814	7785	9260	9059	8978	8680	8796
146	CLRF	3751	3518	2987	3716	3758	3678	3505	3547
147	MR	31.898	31.953	32.094	32.012	31.883	31.90634	31.95325	31.965
148	T(X)	5.978	5.937	5.933	5.88	6.0065	5.98333	5.97075	5.9526
149	T(O)	.666	.659	.651	.63	.673	.66833	.664	.6572
150	T(P)	3.112	3.118	3.04	3.037	3.118	3.118	3.0985	3.0862
151	T(R)	41.654	41.667	41.718	41.559	41.6805	41.676	41.6865	41.661
152	Y(ST)	7.163	7.036	6.574	6.607	7.1825	7.13367	6.99375	6.9164
153	WST	1.836	1.97	2.593	2.6	1.84	1.88333	2.06075	2.1686
154	ST	8.999	9.006	9.167	9.207	9.0225	9.017	9.0545	9.085
155	T(R+W)	43.49	43.637	44.311	44.159	43.5205	43.55934	43.74725	43.8296
156	T	50.653	50.673	50.885	50.766	50.703	50.693	50.741	50.746
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	155.542	135.27	97.404	123.003	153.9595	147.7297	135.1483	132.7192
160	A117005	5964	6115	5140	5885	6027	6056	5827	5839

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	10555	SCH 755	9627	20182
203	M(BE)	BOX EQUIPPED	SCH 755	237447	SCH 755	206357	443804
204	M(GP)	GONDOLA PLAIN	SCH 755	153500	SCH 755	155655	309155
205	M(GE)	GONDOLA EQUIPPED	SCH 755	94499	SCH 755	96866	191365
206	M(HC)	HOPPER COVERED	SCH 755	373688	SCH 755	383552	757240
207	M(HOG)	HOPPER OTG	SCH 755	216569	SCH 755	224948	441517
208	M(HOS)	HOPPER OTS	SCH 755	113472	SCH 755	113770	227242
209	M(RM)	REFRIG MECH	SCH 755	92604	SCH 755	71008	163612
210	M(RN)	REFRIG NM	SCH 755	21956	SCH 755	24620	46576
211	M(FT)	FLAT TOFC	SCH 755	948820	SCH 755	47344	996164
212	M(FM)	FLAT MULTILEVEL	SCH 755	53290	SCH 755	21613	74903
213	M(FG)	FLAT GENERAL	SCH 755	330	SCH 755	326	656
214	M(FO)	FLAT OTHER	SCH 755	62880	SCH 755	57113	119993
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	15528	SCH 755	1449	16977
216	CM(PD)	TOTAL:SUM L201-215	XX	2395138	XX	1414248	3809386

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	1	1
202		BOX 50 FT	SCH 755	11536	SCH 755	10524	22060
203		BOX EQUIPPED	SCH 755	250192	SCH 755	206940	457132
204		GONDOLA PLAIN	SCH 755	189330	SCH 755	189763	379093
205		GONDOLA EQUIPPED	SCH 755	101941	SCH 755	96863	198804
206		HOPPER COVERED	SCH 755	418506	SCH 755	433258	851764
207		HOPPER OTG	SCH 755	198257	SCH 755	208976	407233
208		HOPPER OTS	SCH 755	115712	SCH 755	117960	233672
209		REFRIG MECH	SCH 755	91643	SCH 755	61981	153624
210		REFRIG NM	SCH 755	25799	SCH 755	26311	52110
211		FLAT TOFC	SCH 755	1014355	SCH 755	53300	1067655
212		FLAT MULTIEVEL	SCH 755	45165	SCH 755	19461	64626
213		FLAT GENERAL	SCH 755	426	SCH 755	379	805
214		FLAT OTHER	SCH 755	64818	SCH 755	59228	124046
215		ALL OTHER CAR TYPE	SCH 755	16559	SCH 755	1278	17837
216		TOTAL:SUM L201-215	XX	2544239	XX	1486223	4030462

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	12311	SCH 755	10521	22832
203	BOX EQUIPPED	SCH 755	238241	SCH 755	188743	426984
204	GONDOLA PLAIN	SCH 755	206370	SCH 755	208552	414922
205	GONDOLA EQUIPPED	SCH 755	91775	SCH 755	96147	187922
206	HOPPER COVERED	SCH 755	370929	SCH 755	394811	765740
207	HOPPER OTG	SCH 755	188027	SCH 755	196232	384259
208	HOPPER OTS	SCH 755	104969	SCH 755	107746	212715
209	REFRIG MECH	SCH 755	82874	SCH 755	59773	142647
210	REFRIG NM	SCH 755	27009	SCH 755	24798	51807
211	FLAT TOFC	SCH 755	1026251	SCH 755	51079	1077330
212	FLAT MULTILEVEL	SCH 755	46889	SCH 755	19427	66316
213	FLAT GENERAL	SCH 755	350	SCH 755	310	660
214	FLAT OTHER	SCH 755	72371	SCH 755	66400	138771
215	ALL OTHER CAR TYPE	SCH 755	16769	SCH 755	1408	18177
216	TOTAL:SUM L201-215	XX	2485135	XX	1425947	3911082

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	10610	SCH 755	9166	19776
203	BOX EQUIPPED	SCH 755	229977	SCH 755	186586	416563
204	GONDOLA PLAIN	SCH 755	220329	SCH 755	220295	440624
205	GONDOLA EQUIPPED	SCH 755	66082	SCH 755	72838	138920
206	HOPPER COVERED	SCH 755	321847	SCH 755	351942	673789
207	HOPPER OTG	SCH 755	152552	SCH 755	156872	309424
208	HOPPER OTS	SCH 755	109592	SCH 755	111994	221586
209	REFRIG MECH	SCH 755	79625	SCH 755	55766	135391
210	REFRIG NM	SCH 755	27737	SCH 755	23472	51209
211	FLAT TOFC	SCH 755	736532	SCH 755	50867	787399
212	FLAT MULTILEVEL	SCH 755	34257	SCH 755	14827	49084
213	FLAT GENERAL	SCH 755	325	SCH 755	325	650
214	FLAT OTHER	SCH 755	73324	SCH 755	71298	144622
215	ALL OTHER CAR TYPE	SCH 755	13278	SCH 755	872	14150
216	TOTAL:SUM L201-215	XX	2076067	XX	1327120	3403187

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM	SOURCE	RR OWNED CM	RR OWNED CM
			LOADED (13)		EMPTY (14)	TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	11337	SCH 755	10425	21762
203	BOX EQUIPPED	SCH 755	288631	SCH 755	234915	523546
204	GONDOLA PLAIN	SCH 755	256870	SCH 755	256786	513656
205	GONDOLA EQUIPPED	SCH 755	129060	SCH 755	121035	250095
206	HOPPER COVERED	SCH 755	420735	SCH 755	440504	861239
207	HOPPER OTG	SCH 755	266189	SCH 755	274091	540280
208	HOPPER OTS	SCH 755	146381	SCH 755	148047	294428
209	REFRIG MECH	SCH 755	81669	SCH 755	55144	136813
210	REFRIG NM	SCH 755	32747	SCH 755	32921	65668
211	FLAT TOFC	SCH 755	881217	SCH 755	50375	931592
212	FLAT MULTILEVEL	SCH 755	50054	SCH 755	19120	69174
213	FLAT GENERAL	SCH 755	463	SCH 755	480	943
214	FLAT OTHER	SCH 755	106862	SCH 755	104812	211674
215	ALL OTHER CAR TYPE	SCH 755	14273	SCH 755	1852	16125
216	TOTAL:SUM L201-215	XX	2686488	XX	1750507	4436995

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	.5	.5	0	.33333	.33333
202	BOX 50 FT	11045	10075	21121	11467	10224	21691
203	BOX EQUIP	243819	206648	450468	241960	200680	442640
204	GONDOLA PLAIN	171415	172709	344124	183066	184656	367723
205	GONDOLA EQUIPPED	98220	96864	195084	96071	96625	192697
206	HOPPER COVERED	396097	408405	804502	387707	403873	791581
207	HOPPER OTG	207413	216962	424375	200951	210052	411003
208	HOPPER OTS	114592	115865	230457	111384	113158	224543
209	REFER MECH	92123	66494	158618	89040	64254	153294
210	REFER NON MECH	23877	25465	49343	24921	25243	50164
211	FLAT TOFC	981587	50322	1031909	996475	50574	1047049
212	FLAT MULTILEVEL	49227	20537	69764	48448	20167	68615
213	FLAT GENERAL	378	352.5	730.5	368.6667	338.3334	707
214	FLAT OTHER	63849	58170	122019	66689	60913	127603
215	ALL OTHER	16043	1363	17407	16285	1378	17663
216	TOTAL	2469688	1450235	3919924	2474837	1442139	3916976

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	.25	.25	0	.2	.2
202	BOX 50 FT	11253	9959	21212	11269	10052	21322
203	BOX EQUIP	238964	197156	436120	248897	204708	453605
204	GONDOLA PLAIN	192382	193566	385948	205279	206210	411490
205	GONDOLA EQUIPPED	88574	90678	179252	96671	96749	193421
206	HOPPER COVERED	371242	390890	762133	381141	400813	781954
207	HOPPER OTG	188851	196757	385608	204318	212223	416542
208	HOPPER OTS	110936	112867	223803	118025	119903	237928
209	REFER MECH	86686	62132	148818	85683	60734	146417
210	REFER NON MECH	25625	24800	50425	27049	26424	53474
211	FLAT TOFC	931489	50647	982137	921435	50593	972028
212	FLAT MULTILEVEL	44900	18832	63732	45931	18889	64820
213	FLAT GENERAL	357.75	335	692.75	378.8	364	742.8
214	FLAT OTHER	68348	63509	131858	76051	71770	147821
215	ALL OTHER	15533	1251	16785	15281	1371	16653
216	TOTAL	2375144	1413384	3788529	2437413	1480809	3918222

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	39083	SCH 755	23822
219	M(BE-P)	BOX EQUIPPED	SCH 755	77259	SCH 755	55301
220	M(GP-P)	GONDOLA PLAIN	SCH 755	746518	SCH 755	982147
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	23421	SCH 755	23250
222	M(HC-P)	HOPPER COVERED	SCH 755	774002	SCH 755	746791
223	M(HOG-P)	HOPPER OTG	SCH 755	18422	SCH 755	32026
224	M(HOS-P)	HOPPER OTS	SCH 755	333399	SCH 755	364748
225	M(RM-P)	REFRIG MECH	SCH 755	13088	SCH 755	19411
226	M(RN-P)	REFRIG NM	SCH 755	2018	SCH 755	1818
227	M(FT-P)	FLAT TOFC	SCH 755	385433	SCH 755	117809
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	487782	SCH 755	184384
229	M(FG-P)	FLAT GENERAL	SCH 755	331	SCH 755	491
230	M(FO-P)	FLAT OTHER	SCH 755	122592	SCH 755	107641
231		TANK <22,000 GAL	SCH 755	149170	SCH 755	158147
232		TANK >=22,000 GAL	SCH 755	489399	SCH 755	493712
233		ALL OTHER CAR TYPE	SCH 755	3450	SCH 755	5720
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	642019	L231+L232+L233	657579
235	CM(PL)	TOTAL:SUM L217-233	XX	3665367	XX	3317218

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	34198	SCH 755	19185
219		BOX EQUIPPED	SCH 755	63733	SCH 755	44411
220		GONDOLA PLAIN	SCH 755	895869	SCH 755	1154682
221		GONDOLA EQUIPPED	SCH 755	25459	SCH 755	24119
222		HOPPER COVERED	SCH 755	728536	SCH 755	708680
223		HOPPER OTG	SCH 755	22998	SCH 755	40388
224		HOPPER OTS	SCH 755	400817	SCH 755	435647
225		REFRIG MECH	SCH 755	10235	SCH 755	14258
226		REFRIG NM	SCH 755	2487	SCH 755	2229
227		FLAT TOFC	SCH 755	342454	SCH 755	115632
228		FLAT MULTILEVEL	SCH 755	426341	SCH 755	164296
229		FLAT GENERAL	SCH 755	262	SCH 755	219
230		FLAT OTHER	SCH 755	98136	SCH 755	84272
231		TANK <22,000 GAL	SCH 755	150846	SCH 755	162705
232		TANK >=22,000 GAL	SCH 755	382997	SCH 755	415943
233		ALL OTHER CAR TYPE	SCH 755	3318	SCH 755	6794
234		ALL OTHER AND TANK	L231+L232+L233	537161	L231+L232+L233	585442
235		TOTAL:SUM L217-233	XX	3588686	XX	3393460

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED	(7)		EMPTY	(8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	1			1
218	BOX 50 FT	SCH 755	26752	SCH 755	14271			41023
219	BOX EQUIPPED	SCH 755	69861	SCH 755	42232			112093
220	GONDOLA PLAIN	SCH 755	807554	SCH 755	1058135			1865689
221	GONDOLA EQUIPPED	SCH 755	20445	SCH 755	20636			41081
222	HOPPER COVERED	SCH 755	710363	SCH 755	707784			1418147
223	HOPPER OTG	SCH 755	22715	SCH 755	22738			45453
224	HOPPER OTS	SCH 755	347324	SCH 755	416292			763616
225	REFRIG MECH	SCH 755	9990	SCH 755	13211			23201
226	REFRIG NM	SCH 755	2851	SCH 755	3073			5924
227	FLAT TOFC	SCH 755	308081	SCH 755	114884			422965
228	FLAT MULTILEVEL	SCH 755	395355	SCH 755	141846			537201
229	FLAT GENERAL	SCH 755	61	SCH 755	51			112
230	FLAT OTHER	SCH 755	90281	SCH 755	76443			166724
231	TANK <22,000 GAL	SCH 755	144119	SCH 755	145529			289648
232	TANK >=22,000 GAL	SCH 755	330840	SCH 755	353196			684036
233	ALL OTHER CAR TYPE	SCH 755	2313	SCH 755	5772			8085
234	ALL OTHER AND TANK	L231+L232+L233	477272	L231+L232+L233	504497			981769
235	TOTAL:SUM L217-233	XX	3288905	XX	3136094			6424999

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)			(11)		(12)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	15444	SCH 755	8965			24409
219	BOX EQUIPPED	SCH 755	70750	SCH 755	43118			113868
220	GONDOLA PLAIN	SCH 755	770261	SCH 755	1008749			1779010
221	GONDOLA EQUIPPED	SCH 755	18281	SCH 755	17469			35750
222	HOPPER COVERED	SCH 755	637620	SCH 755	647631			1285251
223	HOPPER OTG	SCH 755	24090	SCH 755	24444			48534
224	HOPPER OTS	SCH 755	357433	SCH 755	409401			766834
225	REFRIG MECH	SCH 755	9514	SCH 755	12032			21546
226	REFRIG NM	SCH 755	2926	SCH 755	3070			5996
227	FLAT TOFC	SCH 755	284112	SCH 755	114322			398434
228	FLAT MULTILEVEL	SCH 755	293438	SCH 755	103895			397333
229	FLAT GENERAL	SCH 755	229	SCH 751	227			456
230	FLAT OTHER	SCH 755	63121	SCH 755	59164			122285
231	TANK <22,000 GAL	SCH 755	135980	SCH 755	141128			277108
232	TANK >=22,000 GAL	SCH 755	297225	SCH 755	314072			611297
233	ALL OTHER CAR TYPE	SCH 755	2560	SCH 755	5576			8136
234	ALL OTHER AND TANK	L231+L232+L233	435765	L231+L232+L233	460776			896541
235	TOTAL:SUM L217-233	XX	2982984	XX	2913263			5896247

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	29759	SCH 755	11237	40996
219		BOX EQUIPPED	SCH 755	65346	SCH 755	38603	103949
220		GONDOLA PLAIN	SCH 755	883155	SCH 755	1146237	2029392
221		GONDOLA EQUIPPED	SCH 755	24947	SCH 755	23785	48732
222		HOPPER COVERED	SCH 755	759453	SCH 755	769346	1528799
223		HOPPER OTG	SCH 755	31169	SCH 755	32408	63577
224		HOPPER OTS	SCH 755	427951	SCH 755	476190	904141
225		REFRIG MECH	SCH 755	7920	SCH 755	10933	18853
226		REFRIG NM	SCH 755	3175	SCH 755	3253	6428
227		FLAT TOFC	SCH 755	279535	SCH 755	128212	407747
228		FLAT MULTILEVEL	SCH 755	448759	SCH 755	146740	595499
229		FLAT GENERAL	SCH 755	194	SCH 755	147	341
230		FLAT OTHER	SCH 755	95289	SCH 755	89793	185082
231		TANK <22,000 GAL	SCH 755	149249	SCH 755	161191	310440
232		TANK >=22,000 GAL	SCH 755	332019	SCH 755	356662	688681
233		ALL OTHER CAR TYPE	SCH 755	2966	SCH 755	4138	7104
234		ALL OTHER AND TANK	L231+L232+L233	484234	L231+L232+L233	521991	1006225
235		TOTAL:SUM L217-233	XX	3540886	XX	3398875	6939761

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	.33333	.33333
218	BOX 50 FT	36640	21503	58144	33344	19092	52437
219	BOX EQUIPPED	70496	49856	120352	70284	47314	117599
220	GONDOLA PLAIN	821193	1068414	1889608	816647	1064988	1881635
221	GONDOLA EQUIPPED	24440	23684	48124	23108	22668	45776
222	HOPPER COVERED	751269	727735	1479004	737633	721085	1458718
223	HOPPER OTG	20710	36207	56917	21378	31717	53095
224	HOPPER OTS	367108	400197	767305	360513	405562	766075
225	REFER MECH	11661	16834	28496	11104	15626	26731
226	REFER NON MECH	2252	2023	4276	2452	2373	4825
227	FLAT TOFC	363943	116720	480664	345322	116108	461431
228	FLAT MULTILEVEL	457061	174340	631401	436492	163508	600001
229	FLAT GENERAL	296.5	355	651.5	218	253.6667	471.6667
230	FLAT OTHER	110364	95956	206320	103669	89452	193121
231	TANK <22,000 GAL	150008	160426	310434	148045	155460	303505
232	TANK >=22,000 GAL	436198	454827	891025	401078	420950	822029
233	ALL OTHER CARS	3384	6257	9641	3027	6095	9122
234	ALL OTHER AND TANK	589590	621510	1211100	552150	582506	1134656
235	TOTAL:SUM L217-233	3627026	3355339	6982365	3514319	3282257	6796576

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	.25	.25	0	.2	.2
218	BOX 50 FT	28869	16560	45430	29047	15496	44543
219	BOX EQUIPPED	70400	46265	116666	69389	44733	114122
220	GONDOLA PLAIN	805050	1050928	1855978	820671	1069990	1890661
221	GONDOLA EQUIPPED	21901	21368	43270	22510	21851	44362
222	HOPPER COVERED	712630	702721	1415351	721994	716046	1438041
223	HOPPER OTG	22056	29899	51955	23878	30400	54279
224	HOPPER OTS	359743	406522	766265	373384	420455	793840
225	REFER MECH	10706	14728	25434	10149	13969	24118
226	REFER NON MECH	2570	2547	5118	2691	2688	5380
227	FLAT TOFC	330020	115661	445681	319923	118171	438094
228	FLAT MULTILEVEL	400729	148605	549334	410335	148232	558567
229	FLAT GENERAL	220.75	247	467.75	215.4	227	442.4
230	FLAT OTHER	93532	81880	175412	93883	83462	177346
231	TANK <22,000 GAL	145028	151877	296906	145872	153740	299612
232	TANK >=22,000 GAL	375115	394230	769346	366496	386717	753213
233	ALL OTHER CARS	2910	5965	8875	2921	5600	8521
234	ALL OTHER AND TANK	523054	552073	1075127	515290	546057	1061347
235	TOTAL: SUM L217-233	3381485	3190008	6571494	3413365	3231782	6645147

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	49638	L202C2+L218C2	33449	83087
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	314706	L203C2+L219C2	261658	576364
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	900018	L204C2+L220C2	1137802	2037820
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	117920	L205C2+L221C2	120116	238036
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1147690	L206C2+L222C2	1130343	2278033
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	234991	L207C2+L223C2	256974	491965
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	446871	L208C2+L224C2	478518	925389
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	105692	L209C2+L225C2	90419	196111
245	M(RN-T)	REFRIG NM	L210C1+L226C1	23974	L210C2+L226C2	26438	50412
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1334253	L211C2+L227C2	165153	1499406
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	541072	L212C2+L228C2	205997	747069
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	661	L213C2+L229C2	817	1478
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	185472	L214C2+L230C2	164754	350226
250		TANK <22,000 GAL	L231C1	149170	L231C2	158147	307317
251		TANK >=22,000 GAL	L232C1	489399	L232C2	493712	983111
252		ALL OTHER CAR TYPE	L215C1+L233C1	18978	L215C2+L233C2	7169	26147
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	657547	L215C2+L234C2	659028	1316575
254	CM(L-E)	TOTAL	L216C1+L235C1	6060505	L216C2+L235C2	4731466	10791971

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	1	1
237		BOX 50 FT	L202C4 +L218C4	45734	L202C5 +L218C5	29709	75443
238		BOX EQUIPPED	L203C4 +L219C4	313925	L203C5 +L219C5	251351	565276
239		GONDOLA PLAIN	L204C4 +L220C4	1085199	L204C5 +L220C5	1344445	2429644
240		GONDOLA EQUIPPED	L205C4 +L221C4	127400	L205C5 +L221C5	120982	248382
241		HOPPER COVERED	L206C4 +L222C4	1147042	L206C5 +L222C5	1141938	2288980
242		HOPPER OTG	L207C4 +L223C4	221255	L207C5 +L223C5	249364	470619
243		HOPPER OTS	L208C4 +L224C4	516529	L208C5 +L224C5	553607	1070136
244		REFRIG MECH	L209C4 +L225C4	101878	L209C5 +L225C5	76239	178117
245		REFRIG NM	L210C4 +L226C4	28286	L210C5 +L226C5	28540	56826
246		FLAT TOFC	L211C4 +L227C4	1356809	L211C5 +L227C5	168932	1525741
247		FLAT MULTILEVEL	L212C4 +L228C4	471506	L212C5 +L228C5	183757	655263
248		FLAT GENERAL	L213C4 +L229C4	688	L213C5 +L229C5	598	1286
249		FLAT OTHER	L214C4 +L230C4	162954	L214C5 +L230C5	143500	306454
250		TANK <22,000 GAL	L231C4	150846	L231C5	162705	313551
251		TANK >=22,000 GAL	L232C4	382997	L232C5	415943	798940
252		ALL OTHER CAR TYPE	L215C4 +L233C4	19877	L215C5 +L233C5	8072	27949
253		ALL OTHER PLUS TANK	L215C4 +L234C4	553720	L215C5 +L234C5	586720	1140440
254		TOTAL	L216C4 +L235C4	6132925	L216C5 +L235C5	4879683	11012608

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		1	1
237	BOX 50 FT	L202C7 +L218C7	39063	L202C8 +L218C8		24792	63855
238	BOX EQUIPPED	L203C7 +L219C7	308102	L203C8 +L219C8		230975	539077
239	GONDOLA PLAIN	L204C7 +L220C7	1013924	L204C8 +L220C8		1266687	2280611
240	GONDOLA EQUIPPED	L205C7 +L221C7	112220	L205C8 +L221C8		116783	229003
241	HOPPER COVERED	L206C7 +L222C7	1081292	L206C8 +L222C8		1102595	2183887
242	HOPPER OTG	L207C7 +L223C7	210742	L207C8 +L223C8		218970	429712
243	HOPPER OTS	L208C7 +L224C7	452293	L208C8 +L224C8		524038	976331
244	REFRIG MECH	L209C7 +L225C7	92864	L209C8 +L225C8		72984	165848
245	REFRIG NM	L210C7 +L226C7	29860	L210C8 +L226C8		27871	57731
246	FLAT TOFC	L211C7 +L227C7	1334332	L211C8 +L227C8		165963	1500295
247	FLAT MULTILEVEL	L212C7 +L228C7	442244	L212C8 +L228C8		161273	603517
248	FLAT GENERAL	L213C7 +L229C7	411	L213C8 +L229C8		361	772
249	FLAT OTHER	L214C7 +L230C7	162652	L214C8 +L230C8		142843	305495
250	TANK <22,000 GAL	L231C7	144119	L231C8		145529	289648
251	TANK >=22,000 GAL	L232C7	330840	L232C8		353196	684036
252	ALL OTHER CAR TYPE	L215C7 +L233C7	19082	L215C8 +L233C8		7180	26262
253	ALL OTHER PLUS TANK	L215C7 +L234C7	494041	L215C8 +L234C8		505905	999946
254	TOTAL	L216C7 +L235C7	5774040	L216C8 +L235C8		4562041	10336081

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	26054	L202C11+L218C11		18131	44185
238	BOX EQUIPPED	L203C10+L219C10	300727	L203C11+L219C11		229704	530431
239	GONDOLA PLAIN	L204C10+L220C10	990590	L204C11+L220C11		1229044	2219634
240	GONDOLA EQUIPPED	L205C10+L221C10	84363	L205C11+L221C11		90307	174670
241	HOPPER COVERED	L206C10+L222C10	959467	L206C11+L222C11		999573	1959040
242	HOPPER OTG	L207C10+L223C10	176642	L207C11+L223C11		181316	357958
243	HOPPER OTS	L208C10+L224C10	467025	L208C11+L224C11		521395	988420
244	REFRIG MECH	L209C10+L225C10	89139	L209C11+L225C11		67798	156937
245	REFRIG NM	L210C10+L226C10	30663	L210C11+L226C11		26542	57205
246	FLAT TOFC	L211C10+L227C10	1020644	L211C11+L227C11		165189	1185833
247	FLAT MULTILEVEL	L212C10+L228C10	327695	L212C11+L228C11		118722	446417
248	FLAT GENERAL	L213C10+L229C10	554	L213C11+L229C11		552	1106
249	FLAT OTHER	L214C10+L230C10	136445	L214C11+L230C11		130462	266907
250	TANK <22,000 GAL	L231C10	135980	L231C11		141128	277108
251	TANK >=22,000 GAL	L232C10	297225	L232C11		314072	611297
252	ALL OTHER CAR TYPE	L215C10+L233C10	15838	L215C11+L233C11		6448	22286
253	ALL OTHER PLUS TANK	L215C10+L234C10	449043	L215C11+L234C11		461648	910691
254	TOTAL	L216C10+L235C10	5059051	L216C11+L235C11		4240383	9299434

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	41096	L202C14+L218C14	21662	62758
238	BOX EQUIPPED	L203C13+L219C13	353977	L203C14+L219C14	273518	627495
239	GONDOLA PLAIN	L204C13+L220C13	1140025	L204C14+L220C14	1403023	2543048
240	GONDOLA EQUIPPED	L205C13+L221C13	154007	L205C14+L221C14	144820	298827
241	HOPPER COVERED	L206C13+L222C13	1180188	L206C14+L222C14	1209850	2390038
242	HOPPER OTG	L207C13+L223C13	297358	L207C14+L223C14	306499	603857
243	HOPPER OTS	L208C13+L224C13	574332	L208C14+L224C14	624237	1198569
244	REFRIG MECH	L209C13+L225C13	89589	L209C14+L225C14	66077	155666
245	REFRIG NM	L210C13+L226C13	35922	L210C14+L226C14	36174	72096
246	FLAT TOFC	L211C13+L227C13	1160752	L211C14+L227C14	178587	1339339
247	FLAT MULTILEVEL	L212C13+L228C13	498813	L212C14+L228C14	165860	664673
248	FLAT GENERAL	L213C13+L229C13	657	L213C14+L229C14	627	1284
249	FLAT OTHER	L214C13+L230C13	202151	L214C14+L230C14	194605	396756
250	TANK <22,000 GAL	L231C13	149249	L231C14	161191	310440
251	TANK >=22,000 GAL	L232C13	332019	L232C14	356662	688681
252	ALL OTHER CAR TYPE	L215C13+L233C13	17239	L215C14+L233C14	5990	23229
253	ALL OTHER PLUS TANK	L215C13+L234C13	498507	L215C14+L234C14	523843	1022350
254	TOTAL	L216C13+L235C13	6227374	L216C14+L235C14	5149382	11376756

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	.5	.5	0	.66667	.66667
237	BOX 50 FT	47686	31579	79265	44811	29316	74128
238	BOX EQUIPPED	314315	256504	570820	312244	247994	560239
239	GONDOLA PLAIN	992608	1241123	2233732	999713	1249644	2249358
240	GONDOLA EQUIPPED	122660	120549	243209	119180	119293	238473
241	HOPPER COVERED	1147366	1136140	2283506	1125341	1124958	2250300
242	HOPPER OTG	228123	253169	481292	222329	241769	464098
243	HOPPER OTS	481700	516062	997762	471897	518721	990618
244	REFER MECH	103785	83329	187114	100144	79880	180025
245	REFER NONMECH	26130	27489	53619	27373	27616	54989
246	FLAT TOFC	1345531	167042	1512573	1341798	166682	1508480
247	FLAT MULTI	506289	194877	701166	484940	183675	668616
248	FLAT GENERAL	674.5	707.5	1382	586.6667	592	1178
249	FLAT OTHER	174213	154127	328340	170359	150365	320725
250	TANK <22,000 GAL	150008	160426	310434	148045	155460	303505
251	TANK >=22,000 GAL	436198	454827	891025	401078	420950	822029
252	ALL OTHER CAR TYPES	19427	7620	27048	19312	7473	26786
253	ALL OTHER PLUS TANK	605633	622874	1228507	568436	583884	1152320
254	TOTAL	6096715	4805574	.11E+08	5989156	4724396	.11E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	.5	.5	0	.4	.4
237	BOX 50 FT	40122	26520	66642	40317	25548	65865
238	BOX EQUIPPED	309365	243422	552787	318287	249441	567728
239	GONDOLA PLAIN	997432	1244494	2241927	1025951	1276200	2302151
240	GONDOLA EQUIPPED	110475	112047	222522	119182	118601	237783
241	HOPPER COVERED	1083872	1093612	2177485	1103135	1116859	2219995
242	HOPPER OTG	210907	226656	437563	228197	242624	470822
243	HOPPER OTS	470679	519389	990069	491410	540359	1031769
244	REFER MECH	97393	76860	174253	95832	74703	170535
245	REFER NONMECH	28195	27347	55543	29741	29113	58854
246	FLAT TOFC	1261509	166309	1427818	1241358	168764	1410122
247	FLAT MULTI	445629	167437	613066	456266	167121	623387
248	FLAT GENERAL	578.5	582	1160	594.2	591	1185
249	FLAT OTHER	161880	145389	307270	169934	155232	325167
250	TANK <22,000 GAL	145028	151877	296906	145872	153740	299612
251	TANK >=22,000 GAL	375115	394230	769346	366496	386717	753213
252	ALL OTHER CAR TYPES	18443	7217	25661	18202	6971	25174
253	ALL OTHER PLUS TANK	538587	553325	1091913	530571	547428	1078000
254	TOTAL	5756630	4603393	.10E+08	5850779	4712591	.11E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.014	.014	.028
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.331	4.834	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.973	3.021	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	3.304	7.855	11.159
305	EQUIPPED BOX CARS	CS54-1,L6+L11	85.06801	174.116	259.18
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	166.161	140.332	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.151	6.615	XX
308	PLAIN GONDOLA CARS	L306+L307	169.312	146.947	316.26
309	EQUIPPED GONDOLA CARS	CS54-1,L18	73.296	99.42401	172.72
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	38.562	35.555	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	256.658	291.304	XX
312	COVERED HOPPER CARS	L310+L311	295.22	326.859	622.08
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	232.677	184.034	416.71
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	118.847	88.962	207.81
315	REFER CARS-NON MECH	CS54-1,L12	12.008	6.821	18.829
316	REFRIGERATED CARS MECH	CS54-1,L13	44.837	22.794	67.631
317	FLAT-TOFC/COFC	CS54-1,L25	458.249	458.086	916.34
318	FLAT-MULTILEVEL	CS54-1,L24	149.759	362.381	512.14
319	FLAT-GEN SERV	CS54-1,L23	.355	.491	.846
320	FLAT-OTHER	CS54-1,L26	99.118	120.061	219.18
321	TANK CAR	CS54-1,L28	.032	.097	XX
322	ALL OTHER CARS	CS54-1,L29	16.68	16.749	XX
323	ALL OTHER INCLUDING TANK	L321+L322	16.712	16.846	33.558
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1758	2015	3774

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	2.713	5.913	XX	CS54-1,L2+L3	2.467	6.19
303	CS54-1,L4	.851	3.42	XX	CS54-1,L4	.745	3.831
304	L302+L303	3.564	9.333	12.897	L302+L303	3.212	10.021
305	CS54-1,L6+L11	98.92601	184.079	283.005	CS54-1,L6+L11	96.071	172.696
306	CS54-1,L15+L17	202.183	153.306	XX	CS54-1,L15+L17	215.793	163.625
307	CS54-1,L16	2.529	5.638	XX	CS54-1,L16	2.33	5.645
308	L306+L307	204.712	158.944	363.656	L306+L307	218.123	169.27
309	CS54-1,L18	92.53	114.06	206.59	CS54-1,L18	90.44201	114.571
310	CS54-1,L8	38.001	36.71	XX	CS54-1,L8	31.208	28.82
311	CS54-1,L9	303.346	338.047	XX	CS54-1,L9	283.151	329.626
312	L310+L311	341.347	374.757	716.104	L310+L311	314.359	358.446
313	CS54-1,L20	219.201	175.43	394.631	CS54-1,L20	204.169	155.293
314	CS54-1,L21	124.077	93.195	217.272	CS54-1,L21	112.205	88.55001
315	CS54-1,L12	14.075	6.976	21.051	CS54-1,L12	15.167	7.954
316	CS54-1,L13	43.747	24.565	68.31201	CS54-1,L13	39.495	21.125
317	CS54-1,L25	241.672	240.179	481.851	CS54-1,L25	260.678	261.019
318	CS54-1,L24	124.115	298.174	422.289	CS54-1,L24	141.666	292.327
319	CS54-1,L23	.263	.56	.823	CS54-1,L23	.172	.425
320	CS54-1,L26	76.34	98.672	175.012	CS54-1,L26	77.782	99.543
321	CS54-1,L28	2.871	3.988	XX	CS54-1,L28	9.334	8.219
322	CS54-1,L29	17.846	18.134	XX	CS54-1,L29	17.884	18.177
323	L321+L322	20.717	22.122	42.83901	L321+L322	27.218	26.396
324	TOTAL	1605	1801	3406	TOTAL	1600	1777

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		2.09	5.288	XX	CS54-1,L2+L3		2.942
303	CS54-1,L4		.579	2.947	XX	CS54-1,L4		.593
304	L302+L303		2.669	8.235	10.904	L302+L303		3.535
305	CS54-1,L6+L11		103.2	164.107	267.307	CS54-1,L6+L11		146.764
306	CS54-1,L15+L17		236.816	176.051	XX	CS54-1,L15+L17		271.084
307	CS54-1,L16		1.863	3.716	XX	CS54-1,L16		2.745
308	L306+L307		238.679	179.767	418.446	L306+L307		273.829
309	CS54-1,L18		69.448	90.112	159.56	CS54-1,L18		137.726
310	CS54-1,L8		25.991	26.16	XX	CS54-1,L8		36.639
311	CS54-1,L9		252.01	302.585	XX	CS54-1,L9		303.452
312	L310+L311		278.001	328.745	606.746	L310+L311		340.091
313	CS54-1,L20		174.346	149.512	323.858	CS54-1,L20		290.903
314	CS54-1,L21		126.065	101.362	227.427	CS54-1,L21		164.714
315	CS54-1,L12		16.957	10.114	27.071	CS54-1,L12		20.218
316	CS54-1,L13		37.233	21.425	58.658	CS54-1,L13		38.593
317	CS54-1,L25		171.082	175.882	346.964	CS54-1,L25		222.29
318	CS54-1,L24		110.953	203.859	314.812	CS54-1,L24		190.079
319	CS54-1,L23		.242	.478	.72	CS54-1,L23		.18
320	CS54-1,L26		66.63401	79.728	146.362	CS54-1,L26		92.616
321	CS54-1,L28		1.705	3.162	XX	CS54-1,L28		2.928
322	CS54-1,L29		14.473	14.816	XX	CS54-1,L29		14.515
323	L321+L322		16.178	17.978	34.156	L321+L322		17.443
324	TOTAL		1411	1531	2942	TOTAL		1938

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.014	.00933333	.007	.0056
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	12.028	12.42967	12.04825	12.2564
305	271.0945	270.3187	269.5657	287.1594
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	339.9575	355.7694	371.4385	392.1932
309	189.655	194.7743	185.9708	213.1422
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	669.0915	670.3294	654.4335	671.1718
313	405.671	390.268	373.6655	408.4498
314	212.5405	208.612	213.3158	229.7342
315	19.94	21.00034	22.518	24.6112
316	67.97151	65.52101	63.80525	63.8808
317	699.093	639.961	566.7118	542.6672
318	467.2145	456.1407	420.8085	434.7168
319	.8345	.75533	.7465	.7606
320	197.0955	190.5053	179.4695	187.289
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	38.1985	43.337	41.04175	40.3248
324	3590	3519	3375	3508

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE
C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.014	.014	.028
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	19.181	27.2	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.977	3.343	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	20.158	30.543	50.701
345	EQUIPPED BOX CARS	CS54-1,L6+L11	128.743	212.572	341.315
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1079	937.5491	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	13.499	15.851	XX
348	PLAIN GONDOLA CARS	L346+L347	1092	953.4001	2045
349	EQUIPPED GONDOLA CARS	CS54-1,L18	108.174	135.981	244.155
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	201.956	213.242	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	923.4341	843.4731	XX
352	COVERED HOPPER CARS	L350+L351	1125	1056	2182
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	335.558	281.447	617.005
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	641.01	566.569	1207
355	REFER CARS-NON-MECH	CS54-1,L12	13.824	8.203	22.027
356	REFRIGERATED CARS MECH	CS54-1,L13	53.396	28.764	82.16001
357	FLAT-TOFC/COFC	CS54-1,L25	1582	1578	3160
358	FLAT-MULTILEVEL	CS54-1,L24	151.075	366.146	517.221
359	FLAT-GENERAL SERV	CS54-1,L23	.393	.517	.91
360	FLAT-OTHER	CS54-1,L26	107.235	127.421	234.656
361	TANK CAR	CS54-1,L28	608.195	667.718	XX
362	ALL OTHER CARS	CS54-1,L29	25.645	25.65	XX
363	OTHER INCLUDING TANK	L361+L362	633.8401	693.3681	1327
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5993	6040	12033

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	18.312	26.195	XX	CS54-1,L2+L3	14.966	21.755	XX
343	CS54-1,L4	.865	3.774	XX	CS54-1,L4	.761	4.042	XX
344	L342+L343	19.177	29.969	49.146	L342+L343	15.727	25.797	41.524
345	CS54-1,L6+L11	137.566	217.448	355.014	CS54-1,L6+L11	137.847	207.491	345.338
346	CS54-1,L15+L17	1222	1049	XX	CS54-1,L15+L17	1168	1002	XX
347	CS54-1,L16	11.911	14.241	XX	CS54-1,L16	11.867	14.283	XX
348	L346+L347	1234	1063	2298	L346+L347	1180	1017	2197
349	CS54-1,L18	121.366	145.362	266.728	CS54-1,L18	114.551	139.421	253.972
350	CS54-1,L8	154.81	165.616	XX	CS54-1,L8	126.457	135.53	XX
351	CS54-1,L9	946.4211	891.597	XX	CS54-1,L9	933.11	884.5911	XX
352	L350+L351	1101	1057	2158	L350+L351	1059	1020	2079
353	CS54-1,L20	327.683	275.654	603.3371	CS54-1,L20	302.331	255.521	557.852
354	CS54-1,L21	677.174	578.331	1255	CS54-1,L21	638.3791	558.233	1196
355	CS54-1,L12	16.245	8.8	25.045	CS54-1,L12	17.963	10.242	28.205
356	CS54-1,L13	50.275	29.025	79.30001	CS54-1,L13	44.926	26.104	71.03
357	CS54-1,L25	717.983	702.319	1420	CS54-1,L25	789.394	779.919	1569
358	CS54-1,L24	136.006	325.991	461.997	CS54-1,L24	142.989	294.003	436.992
359	CS54-1,L23	.329	.592	.921	CS54-1,L23	.186	.44	.626
360	CS54-1,L26	93.312	113.873	207.185	CS54-1,L26	85.071	106.75	191.821
361	CS54-1,L28	565.649	545.3141	XX	CS54-1,L28	552.477	511.461	XX
362	CS54-1,L29	34.353	34.745	XX	CS54-1,L29	42.26	42.679	XX
363	L361+L362	600.002	580.059	1180	L361+L362	594.737	554.14	1148
364	TOTAL	5233	5128	10361	TOTAL	5124	4995	10119

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
	(10)	(11)	(12)		(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	.003	.001	.004
342	CS54-1,L2+L3	11.643	14.154	XX	CS54-1,L2+L3	21.577	22.5	XX
343	CS54-1,L4	.579	2.947	XX	CS54-1,L4	.6	3.639	XX
344	L342+L343	12.222	17.101	29.323	L342+L343	22.177	26.139	48.316
345	CS54-1,L6+L11	143.905	199.502	343.407	CS54-1,L6+L11	189.844	252.073	441.917
346	CS54-1,L15+L17	1144	973.66	XX	CS54-1,L15+L17	1263	1025	XX
347	CS54-1,L16	10.223	11.22	XX	CS54-1,L16	14.337	14.762	XX
348	L346+L347	1154	984.88	2139	L346+L347	1277	1039	2317
349	CS54-1,L18	88.58101	111.428	200.009	CS54-1,L18	165.559	212.098	377.657
350	CS54-1,L8	114.059	124.577	XX	CS54-1,L8	142.341	159.463	XX
351	CS54-1,L9	857.449	817.187	XX	CS54-1,L9	961.6061	928.212	XX
352	L350+L351	971.508	941.7641	1913	L350+L351	1103	1087	2191
353	CS54-1,L20	256.865	232.113	488.978	CS54-1,L20	377.922	341.801	719.723
354	CS54-1,L21	660.831	591.486	1252	CS54-1,L21	767.882	643.561	1411
355	CS54-1,L12	19.84	12.298	32.138	CS54-1,L12	23.478	15.353	38.831
356	CS54-1,L13	42.007	26.586	68.593	CS54-1,L13	43.125	29.746	72.871
357	CS54-1,L25	642.351	630.862	1273	CS54-1,L25	778.737	766.018	1544
358	CS54-1,L24	117.862	215.183	333.045	CS54-1,L24	203.535	318.583	522.1181
359	CS54-1,L23	.303	.528	.831	CS54-1,L23	.241	.68	.921
360	CS54-1,L26	74.945	87.408	162.353	CS54-1,L26	105.278	138.563	243.841
361	CS54-1,L28	513.098	463.614	XX	CS54-1,L28	574.001	502.084	XX
362	CS54-1,L29	26.442	26.732	XX	CS54-1,L29	16.371	16.301	XX
363	L361+L362	539.5401	490.346	1029	L361+L362	590.372	518.385	1108
364	TOTAL	4725	4541	9266	TOTAL	5649	5390	11040

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.014	.00933333	.007	.0064
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	49.9235	47.12367	42.6735	43.802
345	348.1645	347.2223	346.2685	365.3982
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2172	2180	2170	2199
349	255.4415	254.9517	241.216	268.5042
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2170	2140	2083	2105
353	610.171	592.7313	566.7931	597.3791
354	1231	1219	1228	1264
355	23.536	25.09233	26.85375	29.2492
356	80.73001	77.49667	75.27075	74.7908
357	2290	2050	1855	1793
358	489.609	472.07	437.3138	454.2746
359	.9155	.819	.822	.8418
360	220.9205	211.2207	199.0038	207.9712
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1253	1218	1171	1158
364	11197	10838	10445	10564

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.26267
542	15.959	22.842	12.732	4.59	67.492	44.754	56.123	.6631	.6631
543	107.86	105.985	119.08	40.319	440.785	305.703	373.244	.69354	.69354
544	783.635	407.495	232.918	.703	2207	641.819	1424	.29072	.29072
545	66.587	36.912	84.479	3.184	254.565	127.759	191.162	.50187	.50187
546	734.658	294.383	340.464	45.304	2104	725.455	1414	.34477	.34477
547	220.673	116.766	3.146	2.965	561.258	125.842	343.55	.22421	.22421
548	411.629	153.496	6.141	0	982.8951	159.637	571.266	.16242	.16242
549	21.462	42.211	8.688	7.071	93.823	65.041	79.432	.69323	.69323
550	6.053	13.888	2.996	0	28.99	16.884	22.937	.58241	.58241
551	2352	385.019	317.996	62.609	5408	828.2331	3118	.15315	.15315
552	310.923	8.954	4.943	43.855	635.743	101.607	368.675	.15982	.15982
553	0	.914	.599	0	1.513	1.513	1.513	1	1
554	74.291	21.745	59.465	2.13	229.792	85.47001	157.631	.37195	.37195
555	396.77	216.721	304.066	6.83	1314	534.447	924.387	.40663	.40663
556	5503	1827	1497	219.602	14331	3764	9047	.26267	.26267

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.26067
542	14.383	17.794	14.071	7.019	60.631	45.903	53.267	.75709	.75709
543	106.764	108.469	125.921	52.009	447.918	338.408	393.163	.75551	.75551
544	868.491	459.43	271.368	0	2467	730.798	1599	.29614	.29614
545	74.679	38.806	80.693	4.207	268.857	127.913	198.385	.47577	.47577
546	730.196	256.501	353.64	52.749	2070	715.6391	1393	.34563	.34563
547	211.868	119.259	1.867	2.283	544.862	125.692	335.277	.23069	.23069
548	454.713	211.069	19.24	0	1139	230.309	685.0221	.20207	.20207
549	22.68	36.724	7.179	6.321	89.26301	56.545	72.904	.63347	.63347
550	5.532	16.658	2.154	0	29.876	18.812	24.344	.62967	.62967
551	2313	378.599	325.929	34.44	5332	773.408	3052	.14504	.14504
552	285.44	13.44	3.877	44.99	588.197	107.297	347.747	.18242	.18242
553	0	0	.287	0	.287	.287	.287	1	1
554	65.275	17.605	58.725	2.452	206.88	81.234	144.057	.39266	.39266
555	376.162	218.83	171.005	4.926	1142	399.687	770.923	.34994	.34994
556	5531	1892	1435	211.417	14392	3751	9072	.26067	.26067

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.24938
542	12.62	15.554	10.483	8.158	51.277	42.353	46.815	.82596	.82596
543	109.195	105.626	125.138	38.34	449.154	307.444	378.299	.6845	.6845
544	846.67	424.13	250.939	.364	2368	675.797	1522	.28534	.28534
545	75.17401	29.3	80.55001	3.543	260.198	116.936	188.567	.44941	.44941
546	701.809	270.756	345.025	58.754	2019	733.289	1376	.36312	.36312
547	184.918	106.349	2.389	0	478.574	108.738	293.656	.22721	.22721
548	445.558	204.74	24.019	0	1119	228.759	674.317	.20427	.20427
549	19.754	34.003	10.085	3.907	83.596	51.902	67.749	.62087	.62087
550	6.585	16.097	2.654	0	31.921	18.751	25.336	.58742	.58742
551	2406	370.413	270.314	29.109	5454	698.945	3076	.12815	.12815
552	267.225	11.575	3.848	41.174	549.873	97.771	323.822	.17781	.17781
553	0	0	.133	0	.133	.133	.133	1	1
554	61.456	14.65	61.972	1.417	199.534	79.456	139.495	.39821	.39821
555	348.984	205.463	139.47	6.741	1042	358.415	700.658	.34367	.34367
556	5487	1808	1327	191.506	14110	3518	8814	.24938	.24938

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.23738
542	8.893	6.097	9.995	8.335	33.878	32.762	33.32	.96706	.96706
543	106.72	106.058	114.993	29.541	434.491	280.133	357.312	.64474	.64474
544	817.692	466.112	247.889	1.138	2349	716.277	1532	.30488	.30488
545	62.747	13.317	65.13	1.138	203.941	80.723	142.332	.39582	.39582
546	638.838	246.935	315.655	52.61	1840	667.81	1254	.36289	.36289
547	175.396	85.84201	2.197	0	438.831	88.03901	263.435	.20062	.20062
548	435.773	239.715	29.215	7.808	1140	284.546	712.511	.2495	.2495
549	16.304	40.273	13.07	.754	85.95101	54.851	70.401	.63817	.63817
550	7.411	16.206	2.636	0	33.664	18.842	26.253	.55971	.55971
551	978.267	144.888	47.008	13.256	2148	218.408	1183	.10166	.10166
552	188.736	9.627	3.075	20.836	390.174	54.374	222.274	.13936	.13936
553	0	0	.549	0	.549	.549	.549	1	1
554	1194	24.068	111.808	.754	2524	137.384	1330	.05443	.05443
555	309.29	205.378	135.202	6.059	959.1601	352.698	655.929	.36772	.36772
556	4940	1604	1098	142.227	12584	2987	7785	.23738	.23738

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.25106
542	15.449	14.587	15.127	5.71	60.612	41.134	50.873	.67864	.67864	
543	137.322	102.712	165.717	22.875	543.073	314.179	428.626	.57852	.57852	
544	772.438	498.571	198.015	1.192	2241	698.9701	1470	.31184	.31184	
545	106.425	36.768	134.781	3.896	384.399	179.341	281.87	.46655	.46655	
546	706.637	323.722	405.57	98.56401	2142	926.42	1534	.43239	.43239	
547	242.03	130.488	11.311	5.087	625.859	151.973	388.916	.24282	.24282	
548	436.57	346.902	14.037	2.384	1234	365.707	799.893	.29634	.29634	
549	14.304	41.564	14.582	3.433	84.754	63.012	73.883	.74347	.74347	
550	9.727	17.385	4.906	0	41.745	22.291	32.018	.53398	.53398	
551	2546	164.059	129.875	13.715	5386	321.364	2853	.05966	.05966	
552	331.862	16.586	7.359	13.483	687.669	50.911	369.29	.07403	.07403	
553	0	0	.681	0	.681	.681	.681	1	1	
554	65.80001	26.177	99.894	4.803	257.671	135.677	196.674	.52655	.52655	
555	337.012	278.76	160.811	2.739	1113	445.049	779.322	.39965	.39965	
556	5721	1998	1362	177.881	14804	3716	9260	.25106	.25106	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.26167
542	15.171	20.318	13.4015	5.8045	64.0615	45.3285	54.695	.70758	.70758
543	107.312	107.227	122.5005	46.164	444.3515	322.0555	383.2035	.72478	.72478
544	826.063	433.4625	252.143	.3515	2337	686.3085	1512	.29358	.29358
545	70.633	37.859	82.586	3.6955	261.711	127.836	194.7735	.48846	.48846
546	732.427	275.442	347.052	49.0265	2087	720.547	1403	.3452	.3452
547	216.2705	118.0125	2.5065	2.624	553.06	125.767	339.4135	.2274	.2274
548	433.171	182.2825	12.6905	0	1061	194.973	628.1441	.18371	.18371
549	22.071	39.4675	7.9335	6.696	91.543	60.793	76.168	.66409	.66409
550	5.7925	15.273	2.575	0	29.433	17.848	23.6405	.60639	.60639
551	2333	381.809	321.9625	48.5245	5370	800.8205	3085	.14912	.14912
552	298.1815	11.197	4.41	44.4225	611.97	104.452	358.211	.17068	.17068
553	0	.457	.443	0	.9	.9	.9	1	1
554	69.78301	19.675	59.095	2.291	218.336	83.35201	150.844	.38176	.38176
555	386.466	217.7755	237.5355	5.878	1228	467.067	847.655	.38027	.38027
556	5517	1860	1466	215.5095	14361	3758	9059	.26167	.26167

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.25762
542	14.32067	18.73	12.42867	6.589	59.8	44.33667	52.06834	.74142	.74142
543	107.9397	106.6933	123.3797	43.556	445.9524	317.185	381.5687	.71125	.71125
544	832.932	430.3517	251.7417	.35567	2347	682.8047	1515	.29081	.29081
545	72.14667	35.006	81.90734	3.64467	261.2067	124.2027	192.7047	.4755	.4755
546	722.221	273.88	346.3764	52.269	2064	724.7943	1394	.35104	.35104
547	205.8197	114.1247	2.46733	1.74933	528.2313	120.0907	324.161	.22734	.22734
548	437.3	189.7683	16.46667	0	1080	206.235	643.5351	.19081	.19081
549	21.29867	37.646	8.65067	5.76633	88.894	57.82934	73.36167	.65054	.65054
550	6.05667	15.54767	2.60133	0	30.26233	18.149	24.20567	.59972	.59972
551	2357	378.0104	304.7464	42.05267	5398	766.862	3082	.14206	.14206
552	287.8627	11.323	4.22267	43.33967	591.271	102.225	346.748	.17289	.17289
553	0	.30467	.33967	0	.64433	.64433	.64433	1	1
554	67.00733	18	60.054	1.99967	212.0687	82.05334	147.061	.38692	.38692
555	373.972	213.6713	204.847	6.16567	1166	430.8497	798.656	.36936	.36936
556	5507	1842	1420	207.5083	14277	3678	8978	.25762	.25762

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.25302
542	12.96375	15.57175	11.82025	7.0255	53.3195	41.443	47.38125	.77726	.77726
543	107.6348	106.5345	121.283	40.05225	443.087	307.922	375.5045	.69495	.69495
544	829.122	439.2918	250.7785	.55125	2348	691.1728	1519	.29433	.29433
545	69.79676	29.58375	77.713	3.018	246.8903	113.3328	180.1115	.45904	.45904
546	701.3753	267.1438	338.696	52.35425	2008	710.5482	1359	.35375	.35375
547	198.2138	107.054	2.39975	1.312	505.8813	112.0778	308.9795	.22155	.22155
548	436.9183	202.255	19.65375	1.952	1095	225.8128	660.779	.20608	.20608
549	20.05	38.30275	9.7555	4.51325	88.15825	57.08475	72.6215	.64753	.64753
550	6.39525	15.71225	2.61	0	31.11275	18.32225	24.7175	.5889	.5889
551	2012	319.7297	240.3118	34.8535	4585	629.7485	2607	.13733	.13733
552	263.081	10.899	3.93575	37.71375	540.9968	90.26226	315.6295	.16684	.16684
553	0	.2285	.392	0	.6205	.6205	.6205	1	1
554	348.7998	19.517	72.9925	1.68825	790.109	95.88601	442.9975	.12136	.12136
555	357.8015	211.598	187.4358	6.139	1114	411.3118	762.9743	.36901	.36901
556	5365	1783	1339	191.188	13854	3505	8680	.25302	.25302

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.25261
542	13.4608	15.3748	12.4816	6.7624	54.778	41.3812	48.0796	.75543	.75543
543	113.5722	105.77	130.1698	36.6168	463.0842	309.1734	386.1288	.66764	.66764
544	817.7852	451.1476	240.2258	.6794	2326	692.7322	1509	.2977	.2977
545	77.1224	31.0206	89.12661	3.1936	274.392	126.5344	200.4632	.46114	.46114
546	702.4276	278.4594	352.0708	61.59621	2035	753.7226	1394	.37031	.37031
547	206.977	111.7408	4.182	2.067	529.8769	120.0568	324.9668	.22657	.22657
548	436.8486	231.1844	18.5304	2.0384	1123	253.7916	688.6018	.22591	.22591
549	18.9008	38.955	10.7208	4.2972	87.47741	58.2702	72.8738	.66612	.66612
550	7.0616	16.0468	3.0692	0	33.2392	19.116	26.1776	.5751	.5751
551	2119	288.5956	218.2244	30.6258	4745	568.0716	2656	.1197	.1197
552	276.8372	12.0364	4.6204	32.8676	570.3312	82.392	326.3616	.14446	.14446
553	0	.1828	.4498	0	.6326	.6326	.6326	1	1
554	292.1998	20.849	78.37281	2.3112	683.6214	103.8442	393.7328	.1519	.1519
555	353.6436	225.0304	182.1108	5.459	1114	418.0592	766.2438	.37513	.37513
556	5436	1826	1344	188.5266	14044	3547	8796	.25261	.25261

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.66079	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.67483	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.67018	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.57025	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.54516
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	3989	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	4023	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	4012	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	3771	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	3711
911	RTD REEFER TRAILER DAYS	SUM L906-910	3989	4023	4012	3771	3711
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	15302	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	15432	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	15389	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	14468	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	14237
917	NRTD OTHER TRAILER DAYS	SUM L912-916	15302	15432	15389	14468	14237
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	152.377	153.9595	147.7297	135.1483	132.7192

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	17785	1	3374	1	1310	1	126	1	22595	24798
102	002	ADMIN B&B	5	1828	1	2465	1	933	1	249	1	5475	7052
103	003	ADMIN SIGNAL	5	15797	1	6449	1	6111	1	1841	1	30198	31659
104	004	ADMIN COMMUNICATIONS	5	1538	1	79	1	922	1	601	1	3140	3386
105	005	ADMIN OTHER	5	5559	1	529	1	3881	1	1973	1	11942	13348
106	006	ROADWAY-RUNNING	5	17913	1	2393	1	33936	1	95	1	54337	56448
107	007	ROADWAY-SWITCHING	5	6606	1	817	1	11381	1	32	1	18836	18836
108	008	TUNNELS-R	5	37	1	0	0	2992	1	0	0	3029	3211
109	009	TUNNELS-SW	5	12	1	0	0	1053	1	0	0	1065	1065
110	010	BRIDGES-R	5	15810	1	6376	1	173	1	2224	1	24583	25274
111	011	BRIDGES-SW	5	5436	1	2159	1	58	1	738	1	8391	8391
112	012	TIES-R	5	5838	1	8846	1	485	1	918	1	16087	16373
113	013	TIES-SW	5	1886	1	2997	1	161	1	305	1	5349	5349
114	014	RAILS & OTM-R	5	113716	1	31469	1	42257	1	4090	1	191532	195642
115	015	RAILS & OTM-SW	5	38069	1	10773	1	3199	1	1336	1	53377	53386
116	018	BALLAST-R	5	12512	1	1448	1	7732	1	0	0	21692	21774
117	019	BALLAST-SW	5	4805	1	396	1	11	1	0	0	5212	5212
118	022	ROAD PROPERTY DAMAGED-R	1	716	1	0	0	667	1	0	0	1383	1408
119	023	ROAD PROPERTY DAMAGED-SW	1	244	1	0	0	220	1	0	0	464	468
120	024	ROAD PROPERTY-DAMAGED-O	1	64	1	0	0	46	1	0	0	110	110
121	025	SIGNALS-R	5	55146	1	14064	1	6861	1	1551	1	77622	83154
122	026	SIGNALS-SW	5	19467	1	5062	1	2495	1	588	1	27612	27612
123	027	COMMUNICATION SYSTEMS	5	25309	1	9381	1	2421	1	647	1	37758	37850
124	028	ELECTRIC POWER SYSTEMS	5	2202	1	0	0	0	0	0	0	2202	2892
125	029	GRADE XINGS-R	5	12092	1	83	1	3082	1	0	0	15257	15851
126	030	GRADE XINGS-SW	5	485	1	6	1	21	1	0	0	512	512
127	031	STATION & OFFICES	5	3895	1	6523	1	18087	1	100	1	28605	32119
128	032	SHOP BUILDING-LOCO	5	17454	1	0	0	1878	1	0	0	19332	19501
129	033	SHOP BUILDING-F.C.	5	139	1	0	0	564	1	0	0	703	703
130	034	SHOP BUILDING-O.E.	5	0	0	5483	1	49	1	0	0	5532	5578

C U R R E N T Y E A R													
			ANLZN PD									TOTAL	TOTAL
			IF C1<=			MATERIALS						FREIGHT	ACCOUNT
			RUNYRS	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE	C2+C4	
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
			(1)										
131	101	LOCOMOTIVE SERVICING	5	638	1	540	1	3571	1	67	1	4816	4906
132	102	MISCELLANEOUS BUILDINGS	5	2380	1	161	1	524	1	13	1	3078	4070
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	21312	1	0	0	21312	21312
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	2576	1	3421	1	3468	1	2709	1	12174	13493
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	430	1	2601	1	4185	1	0	0	7216	8597
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	105467	1	105467	111893
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	34070	1	34070	34494
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	55708	1	55708	56525
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	8794	1	8794	8803
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2856	1	2856	2856
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2581	1	2581	2581
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	1828	1	XX	XX	1828	1828
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	42266	1	XX	XX	42266	42708
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	31359	1	XX	XX	31359	31359
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1707	1	XX	XX	1707	1707
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	214	1	XX	XX	214	214
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	4418	1	XX	XX	4418	4418
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	330	1	XX	XX	330	330
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	910	1	XX	XX	910	910
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	964695	1	964695	966756
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	322270	1	322270	322270
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	83179	1	83179	83179
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	106737	1	XX	XX	106737	106860
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	10180	1	XX	XX	10180	10180
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	698	1	XX	XX	698	698
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	33163	1	XX	XX	33163	33163
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	540	1	XX	XX	540	540
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	3763	1	15616	1	0	19379	19379
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		1	1	12	1	0	0	269	1	282
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	408385	XX	131670	XX	357290	XX	1600092	XX	2497437	2536551
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

C U R R E N T Y E A R M I N U S O N E										
IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	13247	1.0079	4644	1.0513	1904	1.0357	750	1.014
102	002	ADMIN B&B	5040	1.0079	2691	1.0513	1209	1.0357	289	1.014
103	003	ADMIN SIGNAL	23973	1.0079	4699	1.0513	1133	1.0357	1430	1.014
104	004	ADMIN COMMUNICATIONS	2786	1.0079	67	1.0513	932	1.0357	379	1.014
105	005	ADMIN OTHER	9211	1.0079	1324	1.0513	4209	1.0357	665	1.014
106	006	ROADWAY-RUNNING	16004	1.0079	2235	1.0513	38089	1.0357	95	1.014
107	007	ROADWAY-SWITCHING	5922	1.0079	760	1.0513	12832	1.0357	32	1.014
108	008	TUNNELS-R	26	1.0079	0	0	3696	1.0357	0	0
109	009	TUNNELS-SW	9	1.0079	0	0	1240	1.0357	0	0
110	010	BRIDGES-R	15617	1.0079	5745	1.0513	134	1.0357	2171	1.014
111	011	BRIDGES-SW	5394	1.0079	1980	1.0513	45	1.0357	718	1.014
112	012	TIES-R	5295	1.0079	6149	1.0513	372	1.0357	488	1.014
113	013	TIES-SW	1812	1.0079	2091	1.0513	123	1.0357	161	1.014
114	014	RAILS & OTM-R	114246	1.0079	31016	1.0513	44971	1.0357	7043	1.014
115	015	RAILS & OTM-SW	38857	1.0079	10524	1.0513	3639	1.0357	2258	1.014
116	018	BALLAST-R	10031	1.0079	1977	1.0513	8210	1.0357	0	0
117	019	BALLAST-SW	3105	1.0079	525	1.0513	36	1.0357	0	0
118	022	ROAD PROPERTY DAMAGED-R	808	1.0079	0	0	55	1.0357	0	0
119	023	ROAD PROPERTY DAMAGED-SW	270	1.0079	0	0	16	1.0357	0	0
120	024	ROAD PROPERTY-DAMAGED-O	69	1.0079	0	0	5	1.0357	0	0
121	025	SIGNALS-R	53332	1.0079	15296	1.0513	7070	1.0357	779	1.014
122	026	SIGNALS-SW	18695	1.0079	5414	1.0513	2640	1.0357	354	1.014
123	027	COMMUNICATION SYSTEMS	23830	1.0079	8608	1.0513	2907	1.0357	1199	1.014
124	028	ELECTRIC POWER SYSTEMS	2257	1.0079	0	0	0	0	0	0
125	029	GRADE XINGS-R	12889	1.0079	159	1.0513	3319	1.0357	0	0
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	4187	1.0079	6947	1.0513	20790	1.0357	31	1.014
128	032	SHOP BUILDING-LOCO	16311	1.0079	0	0	1931	1.0357	0	0
129	033	SHOP BUILDING-F.C.	118	1.0079	0	0	742	1.0357	0	0
130	034	SHOP BUILDING-O.E.	0	0	46	1.0513	53	1.0357	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
131	101	LOCOMOTIVE SERVICING	597	1.0079	384	1.0513	3197	1.0357	84	1.014
132	102	MISCELLANEOUS BUILDINGS	2248	1.0079	346	1.0513	254	1.0357	0	0
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	21896	1.0357	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	15630	1.0079	4014	1.0513	3638	1.0357	4396	1.014
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	978	1.0079	5335	1.0513	8231	1.0357	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	98603	1.014
143	113	W&S FRINGES-SW	0	0	0	0	0	0	32178	1.014
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	80392	1.014
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	9569	1.014
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1955	1.014
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	1947	1.014
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	2784	1.0357	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	42207	1.0357	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	29940	1.0357	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1426	1.0357	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	205	1.0357	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8439	1.0357	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	220	1.0357	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	842	1.0357	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	916538	1.014
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	307822	1.014
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	77301	1.014
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	97498	1.0357	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9330	1.0357	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1940	1.0357	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	33923	1.0357	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	538	1.0357	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	147	1.0357	XX	XX
175 145	W&S DISMANTLING-R	0	0	1	1.0513	13843	1.0357	304	1.014
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	82	1.0079	217	1.0513	0	0	480	1.014
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	422876	XX	123194	XX	354582	XX	1550411	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	8637	1.0644	2286	1.1238	1906	1.2251	2049	1.0728
102 002	ADMIN B&B	7411	1.0644	1544	1.1238	1228	1.2251	423	1.0728
103 003	ADMIN SIGNAL	27653	1.0644	2561	1.1238	545	1.2251	1358	1.0728
104 004	ADMIN COMMUNICATIONS	4660	1.0644	153	1.1238	959	1.2251	500	1.0728
105 005	ADMIN OTHER	8271	1.0644	594	1.1238	3669	1.2251	1801	1.0728
106 006	ROADWAY-RUNNING	15626	1.0644	1558	1.1238	37494	1.2251	114	1.0728
107 007	ROADWAY-SWITCHING	5740	1.0644	546	1.1238	12617	1.2251	38	1.0728
108 008	TUNNELS-R	69	1.0644	0	0	2769	1.2251	0	0
109 009	TUNNELS-SW	24	1.0644	0	0	933	1.2251	0	0
110 010	BRIDGES-R	15034	1.0644	4854	1.1238	94	1.2251	2331	1.0728
111 011	BRIDGES-SW	5267	1.0644	1661	1.1238	31	1.2251	780	1.0728
112 012	TIES-R	5023	1.0644	4309	1.1238	270	1.2251	329	1.0728
113 013	TIES-SW	1744	1.0644	1564	1.1238	90	1.2251	110	1.0728
114 014	RAILS & OTM-R	104729	1.0644	26066	1.1238	40610	1.2251	5345	1.0728
115 015	RAILS & OTM-SW	35220	1.0644	9086	1.1238	2428	1.2251	1788	1.0728
116 018	BALLAST-R	8950	1.0644	543	1.1238	8348	1.2251	0	0
117 019	BALLAST-SW	23	1.0644	175	1.1238	9	1.2251	0	0
118 022	ROAD PROPERTY DAMAGED-R	247	1.0644	0	0	203	1.2251	0	0
119 023	ROAD PROPERTY DAMAGED-SW	83	1.0644	0	0	65	1.2251	0	0
120 024	ROAD PROPERTY-DAMAGED-O	22	1.0644	0	0	17	1.2251	0	0
121 025	SIGNALS-R	50830	1.0644	11778	1.1238	7431	1.2251	746	1.0728
122 026	SIGNALS-SW	18005	1.0644	4191	1.1238	2750	1.2251	318	1.0728
123 027	COMMUNICATION SYSTEMS	23508	1.0644	10571	1.1238	2532	1.2251	1262	1.0728
124 028	ELECTRIC POWER SYSTEMS	2045	1.0644	0	0	0	0	0	0
125 029	GRADE XINGS-R	12746	1.0644	122	1.1238	3062	1.2251	0	0
126 030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3819	1.0644	6298	1.1238	20335	1.2251	29	1.0728
128 032	SHOP BUILDING-LOCO	14577	1.0644	0	0	1960	1.2251	0	0
129 033	SHOP BUILDING-F.C.	149	1.0644	0	0	753	1.2251	0	0
130 034	SHOP BUILDING-O.E.	0	0	26	1.1238	54	1.2251	0	0

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
131	101	LOCOMOTIVE SERVICING	588	1.0644	377	1.1238	2854	1.2251	30 1.0728
132	102	MISCELLANEOUS BUILDING	2248	1.0644	367	1.1238	387	1.2251	0 0
133	103	COAL TERMINALS	0	0	0	0	0	0	0 0
134	104	ORE TERMINALS	0	0	0	0	0	0	0 0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0 0
136	106	TOFC/COFC TERMINALS	0	0	0	0	21669	1.2251	0 0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0 0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0 0
139	109	ROADWAY MACHINES	16887	1.0644	9578	1.1238	3395	1.2251	3389 1.0728
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0 0
141	111	SNOW REMOVAL	1595	1.0644	4674	1.1238	4671	1.2251	0 0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	85834 1.0728
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	28294 1.0728
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	69981 1.0728
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	11400 1.0728
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2319 1.0728
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2328 1.0728
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3201	1.2251	XX XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	40910	1.2251	XX XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	25996	1.2251	XX XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1099	1.2251	XX XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	66	1.2251	XX XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7912	1.2251	XX XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	204	1.2251	XX XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	239	1.2251	XX XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	839680	1.0728
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	281717	1.0728
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	70698	1.0728
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	85359	1.2251	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9540	1.2251	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	521	1.2251	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35081	1.2251	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	374	1.2251	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	619	1.0644	41	1.1238	11120	1.2251	11	1.0728
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	82	1.0644	82	1.1238	11	1.2251	482	1.0728
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	402131	XX	105605	XX	320151	XX	1415484	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	14190	1.0714	3023	1.0734	2999	1.3597	1943	1.0728
102 002	ADMIN B&B	6821	1.0714	1310	1.0734	1166	1.3597	515	1.0728
103 003	ADMIN SIGNAL	22249	1.0714	1304	1.0734	419	1.3597	1183	1.0728
104 004	ADMIN COMMUNICATIONS	6160	1.0714	84	1.0734	856	1.3597	341	1.0728
105 005	ADMIN OTHER	7030	1.0714	636	1.0734	3660	1.3597	1067	1.0728
106 006	ROADWAY-RUNNING	14764	1.0714	1435	1.0734	39447	1.3597	52	1.0728
107 007	ROADWAY-SWITCHING	5601	1.0714	490	1.0734	13280	1.3597	17	1.0728
108 008	TUNNELS-R	55	1.0714	0	0	2768	1.3597	0	0
109 009	TUNNELS-SW	19	1.0714	0	0	927	1.3597	0	0
110 010	BRIDGES-R	14739	1.0714	4936	1.0734	109	1.3597	2411	1.0728
111 011	BRIDGES-SW	5233	1.0714	1689	1.0734	37	1.3597	807	1.0728
112 012	TIES-R	5483	1.0714	4092	1.0734	479	1.3597	604	1.0728
113 013	TIES-SW	1917	1.0714	1505	1.0734	161	1.3597	202	1.0728
114 014	RAILS & OTM-R	98251	1.0714	21225	1.0734	6677	1.3597	4729	1.0728
115 015	RAILS & OTM-SW	34090	1.0714	7390	1.0734	2238	1.3597	1582	1.0728
116 018	BALLAST-R	130	1.0714	291	1.0734	42	1.3597	0	0
117 019	BALLAST-SW	44	1.0714	127	1.0734	15	1.3597	0	0
118 022	ROAD PROPERTY DAMAGED-R	316	1.0714	0	0	278	1.3597	0	0
119 023	ROAD PROPERTY DAMAGED-SW	107	1.0714	0	0	90	1.3597	0	0
120 024	ROAD PROPERTY-DAMAGED-O	27	1.0714	0	0	24	1.3597	0	0
121 025	SIGNALS-R	48443	1.0714	9166	1.0734	6910	1.3597	925	1.0728
122 026	SIGNALS-SW	17272	1.0714	3342	1.0734	2626	1.3597	384	1.0728
123 027	COMMUNICATION SYSTEMS	22885	1.0714	15949	1.0734	2600	1.3597	1076	1.0728
124 028	ELECTRIC POWER SYSTEMS	1894	1.0714	0	0	0	0	0	0
125 029	GRADE XINGS-R	12812	1.0714	359	1.0734	3535	1.3597	0	0
126 030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3433	1.0714	5391	1.0734	19620	1.3597	0	0
128 032	SHOP BUILDING-LOCO	14689	1.0714	0	0	1796	1.3597	0	0
129 033	SHOP BUILDING-F.C.	166	1.0714	0	0	690	1.3597	0	0
130 034	SHOP BUILDING-O.E.	0	0	52	1.0734	50	1.3597	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	609	1.0714	304	1.0734	2744	1.3597	30	1.0728
132	102 MISCELLANEOUS BUILDING	2119	1.0714	261	1.0734	285	1.3597	28	1.0728
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	19908	1.3597	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	14762	1.0714	7274	1.0734	3285	1.3597	3317	1.0728
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	1805	1.0714	5806	1.0734	3840	1.3597	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	79988	1.0728
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	26366	1.0728
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	65214	1.0728
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	11683	1.0728
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2380	1.0728
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2391	1.0728
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	2666	1.3597	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	40455	1.3597	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	23514	1.3597	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1648	1.3597	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	99	1.3597	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6428	1.3597	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	184	1.3597	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	267	1.3597	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	840874	1.0728
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	283662	1.0728
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	70777	1.0728
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	82918	1.3597	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	8156	1.3597	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	518	1.3597	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35661	1.3597	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	164	1.3597	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	25	1.0714	0	0	7136	1.3597	375	1.0728
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	1	1.0714	129	1.0734	78	1.3597	787	1.0728
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	378141	XX	97570	XX	268045	XX	1405710	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	22766	1.1379	9560	1.1658	3263	1.0549	6274	1.1425	26425
102	002	ADMIN B&B	6294	1.1379	2326	1.1658	1131	1.0549	708	1.1425	9847
103	003	ADMIN SIGNAL	14265	1.1379	5769	1.1658	3100	1.0549	3896	1.1425	30823
104	004	ADMIN COMMUNICATIONS	2899	1.1379	0	0	912	1.0549	372	1.1425	5423
105	005	ADMIN OTHER	16991	1.1379	334	1.1658	6395	1.0549	0	0	16870
106	006	ROADWAY-RUNNING	15445	1.1379	1774	1.1658	40287	1.0549	156	1.1425	62033
107	007	ROADWAY-SWITCHING	4977	1.1379	496	1.1658	11966	1.0549	44	1.1425	20932
108	008	TUNNELS-R	48	1.1379	0	0	1974	1.0549	0	0	3261
109	009	TUNNELS-SW	14	1.1379	0	0	508	1.0549	0	0	1071
110	010	BRIDGES-R	16675	1.1379	5698	1.1658	88	1.0549	2829	1.1425	25108
111	011	BRIDGES-SW	5428	1.1379	2261	1.1658	36	1.0549	1048	1.1425	8682
112	012	TIES-R	5889	1.1379	4655	1.1658	643	1.0549	606	1.1425	12941
113	013	TIES-SW	1758	1.1379	2919	1.1658	194	1.0549	277	1.1425	4707
114	014	RAILS & OTM-R	100979	1.1379	20587	1.1658	7170	1.0549	6198	1.1425	177001
115	015	RAILS & OTM-SW	31268	1.1379	12363	1.1658	2246	1.0549	2722	1.1425	53384
116	018	BALLAST-R	111	1.1379	29	1.1658	97	1.0549	0	0	12703
117	019	BALLAST-SW	32	1.1379	18	1.1658	31	1.0549	0	0	1891
118	022	ROAD PROPERTY DAMAGED-R	739	1.1379	1	1.1658	342	1.0549	0	0	1383
119	023	ROAD PROPERTY DAMAGED-SW	208	1.1379	1	1.1658	98	1.0549	0	0	464
120	024	ROAD PROPERTY DAMAGED-O	62	1.1379	0	0	30	1.0549	0	0	110
121	025	SIGNALS-R	49378	1.1379	11715	1.1658	10001	1.0549	944	1.1425	77282
122	026	SIGNALS-SW	15587	1.1379	4681	1.1658	1004	1.0549	534	1.1425	26752
123	027	COMMUNICATION SYSTEMS	22703	1.1379	19711	1.1658	2666	1.0549	1326	1.1425	43175
124	028	ELECTRIC POWER SYSTEMS	2074	1.1379	0	0	0	0	0	0	2208
125	029	GRADE XINGS-R	12656	1.1379	209	1.1658	3627	1.0549	0	0	17339
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0	102.4
127	031	STATION & OFFICES	3759	1.1379	7030	1.1658	30225	1.0549	0	0	35655
128	032	SHOP BUILDING-LOCO	14218	1.1379	0	0	1737	1.0549	0	0	18375
129	033	SHOP BUILDING-F.C.	120	1.1379	0	0	828	1.0549	0	0	959.5065
130	034	SHOP BUILDING-O.E.	0	0	44	1.1658	46	1.0549	0	0	1190

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	637	1.1379	382	1.1658	2709	1.0549	25	1.1425	4518
132	102	MISCELLANEOUS BUILDINGS	2112	1.1379	258	1.1658	279	1.0549	34	1.1425	3051
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	24266	1.0549	0	0	24640
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	14787	1.1379	3851	1.1658	3140	1.0549	3979	1.1425	27545
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	2296	1.1379	7650	1.1658	6414	1.0549	0	0	7216
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	80655	1.1425	95097
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	18132	1.1425	29210
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	52792	1.1425	68514
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	14557	1.1425	8794
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3939	1.1425	2856
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5992	1.1425	2581
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3190	1.0549	XX	XX	1828
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	45994	1.0549	XX	XX	42266
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	25865	1.0549	XX	XX	31359
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	578	1.0549	XX	XX	1707
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	167	1.0549	XX	XX	214
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9183	1.0549	XX	XX	4418
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	408	1.0549	XX	XX	330
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	839	1.0549	XX	XX	910
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	14	1.0549	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	24	1.0549	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	864468	1.1425	964695
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	256402	1.1425	322270
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	63065	1.1425	83179
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	105059	1.0549	XX	XX	106737
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	8300	1.0549	XX	XX	10180
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	824	1.0549	XX	XX	698
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	34342	1.0549	XX	XX	33163
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	5	1.0549	XX	XX	540
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	19379
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	0	0	0	0	1	1.0549	142	1.1425	282
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	387175	XX	124322	XX	312692	XX	1392116	XX	2517569
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX	XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	16988	1	5072	1	8248	1	1934	1	32242	34706
202	202 LOCO REPAIR	3	155247	1	329870	1	163340	1	1664	1	650121	659227
203	203 LOCO MACHINERY REPAIR	3	0	0	2504	1	5686	1	0	0	8190	8190
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	6	1	262	1	0	0	268	268
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	84447	1	84447	88450
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	6647	1	6647	6649
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	268801	1	XX	XX	268801	268801
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	1	1	XX	XX	1	1
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	1722	1	XX	XX	1722	1722
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	430572	1	430572	430606
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	972	1	XX	XX	972	972
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	2660	1	6	1	889	1	268	1	3823	3823
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	174895	XX	337458	XX	446475	XX	525532	XX	1484360	1499969
220	220 FC ADMINISTRATION	3	7785	1	198	1	2689	1	524	1	11196	11196
221	221 FC REPAIR	3	133593	1	202966	1	99791	1	2486	1	438836	438836
222	222 FC MACHINERY REPAIR	3	0	0	2164	1	1892	1	0	0	4056	4056
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	68261	1	68261	68261
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	40385	1	40385	40385

C U R R E N T Y E A R																
		ANLZN PD IF C1<=														
		RUNYRS			MATERIALS								TOTAL	TOTAL		
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE		PRICE	FREIGHT	ACCOUNT		
		ELSE											C2+C4			
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		+C6+C8	(11)		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)		
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	190161	1	XX	XX		190161	190161		
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	698	1	XX	XX		698	698		
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX		0	0		
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0	0		
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	690748	1	XX	XX		690748	690748		
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	125155	1	XX	XX		125155	125155		
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	69075		1	69075	69075		
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX		0	0		
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0	0		
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	176418	1	XX	XX		176418	176418		
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	0		
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0	0		
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		141378	XX		205328	XX		683010	XX	180731	XX	1210447	1210447
239	301	OE ADMINISTRATION	3		0	0	0	0	0	0	0	0	0	1154		
240	302	TRUCKS, TRAILERS, CONTAINERS	3		478	1	15318	1	23552	1	5	1	39353	39353		
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0	0		
242	304	PASSENGER EQUIPMENT	3		1164	1	2	1	61	1	0	0	1227	17065		
243	305	COMPUTERS & DP EQUIP.	3		0	0	1740	1	27985	1	7	1	29732	29761		
244	306	OE MACHINERY REPAIR	3		0	0	462	1	588	1	0	0	1050	1055		
245	307	WORK & NR EQUIP.	3		480	1	0	0	32924	1	0	0	33404	34486		
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	0		
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	1125	1	1125	6856			
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	102	1	102	104			
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	134568	1	XX	XX		134568	136690		
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	845	1	XX	XX		845	845		
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX		0	0		
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	1	1	XX	XX		1	1		
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	28	1	XX	XX		28	28		
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0	0		
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	108990		1	108990	109137		
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	7522	1	XX	XX		7522	7522		
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0	0		
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	8073	1	XX	XX		8073	8073		
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	0		
260	322	OE OTHER	1		207	1	99	1	459	1	7	1	772	772		
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		2329	XX		17621	XX		218768	XX	110236	XX	348954	375064
262	324	TOTAL EQUIP: L219+L238+L261	XX		318602	XX		560407	XX		.1E+07	XX	816499	XX	3043761	3085480

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	188329	1.0357	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	986	1.0357	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	668701	1.0357	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	140246	1.0357	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	68149	1.014
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	185606	1.0357	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	0	0	3962	1.0357	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		142824	XX	218799	XX	642164	XX	177969	XX
239	301	OE	ADMINISTRATION	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		449	1.0079	7610	1.0513	27021	1.0357	3	1.014
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		1544	1.0079	9	1.0513	73	1.0357	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	2450	1.0513	28253	1.0357	0	0
244	306	OE	MACHINERY REPAIR	0	0	802	1.0513	341	1.0357	0	0
245	307	WORK & NR EQUIP.		31	1.0079	0	0	35536	1.0357	0	0
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	1166	1.014
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	92	1.014
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	134498	1.0357	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	843	1.0357	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	52	1.0357	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	93047	1.014
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	5576	1.0357	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	6615	1.0357	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	283	1.0079	58	1.0513	606	1.0357	7	1.014
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		2307	XX	10929	XX	224498	XX	94315	XX
262	324	TOTAL EQUIP: L219+L238+L261		319048	XX	552566	XX	1321484	XX	736012	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	16353	1.0644	55	1.1238	8858	1.2251	1010 1.0728
202	202	LOCO REPAIR	142523	1.0644	284123	1.1238	167903	1.2251	1561 1.0728
203	203	LOCO MACHINERY REPAIR	0	0	2930	1.1238	3274	1.2251	0 0
204	204	LOCO EQUIPMENT DAMAGED	40	1.0644	0	0	397	1.2251	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	74343 1.0728
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	8689 1.0728
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	289303	1.2251	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	82	1.2251	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1918	1.2251	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	348935 1.0728
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	563	1.2251	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2287	1.0644	13	1.1238	1025	1.2251	275 1.0728
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	161203	XX	287121	XX	469487	XX	434813 XX
220	220	FC ADMINISTRATION	7947	1.0644	476	1.1238	2978	1.2251	744 1.0728
221	221	FC REPAIR	138086	1.0644	204530	1.1238	89878	1.2251	1785 1.0728
222	222	FC MACHINERY REPAIR	0	0	2769	1.1238	1784	1.2251	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	67347 1.0728
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	28793 1.0728

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	190045	1.2251	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	1279	1.2251	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	664650	1.2251	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	146463	1.2251	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	68530 1.0728
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	188160	1.2251	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	4123	1.2251	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	146033	XX	207775	XX	617556	XX	167199 XX
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	462	1.0644	8578	1.1238	31596	1.2251	3 1.0728
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	1091	1.0644	21	1.1238	72	1.2251	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	4006	1.1238	27767	1.2251	0 0
244	306	OE MACHINERY REPAIR	0	0	597	1.1238	211	1.2251	0 0
245	307	WORK & NR EQUIP.	163	1.0644	0	0	33314	1.2251	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	885 1.0728
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	107 1.0728
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	127910	1.2251	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1031	1.2251	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	89	1.2251	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	75443 1.0728
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5856	1.2251	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6456	1.2251	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	201	1.0644	33	1.1238	639	1.2251	64 1.0728
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1917	XX	13235	XX	219967	XX	76502 XX
262	324	TOTAL EQUIP: L219+L238+L261	309153	XX	508131	XX	1307010	XX	678514 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	209184	1.3597	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2088	1.3597	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	640681	1.3597	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	146464	1.3597	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	83363	1.0728
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	209061	1.3597	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	4735	1.3597	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	148915	XX	223618	XX	582375	XX	193860	XX
239 301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	441	1.0714	6357	1.0734	33412	1.3597	5	1.0728
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	358	1.0714	0	0	124	1.3597	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	3026	1.0734	21578	1.3597	1	1.0728
244 306	OE MACHINERY REPAIR	0	0	720	1.0734	147	1.3597	0	0
245 307	WORK & NR EQUIP.	74	1.0714	0	0	32844	1.3597	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	1	1.3597	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	490	1.0728
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	106	1.0728
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	109783	1.3597	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	744	1.3597	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	97	1.3597	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	61466	1.0728
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	5973	1.3597	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	5134	1.3597	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	201	1.0714	15	1.0734	577	1.3597	66	1.0728
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1074	XX	10118	XX	198658	XX	62134	XX
262 324	TOTAL EQUIP: L219+L239+L261	302868	XX	495990	XX	1290521	XX	627979	XX

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	9451	1.1379	429	1.1658	6211	1.0549	2328	1.1425	30486
202	202	LOCO REPAIR	164547	1.1379	298398	1.1658	174931	1.0549	6833	1.1425	659617
203	203	LOCO MACHINERY REPAIR	0	0	2463	1.1658	4598	1.0549	0	0	8012
204	204	LOCO EQUIPMENT DAMAGED	317	1.1379	886	1.1658	177	1.0549	1	1.1425	268
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	74988	1.1425	84403
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12806	1.1425	6647
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	396920	1.0549	XX	XX	268801
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	193	1.0549	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	22	1.0549	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	1
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1038	1.0549	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1289	1.0549	XX	XX	1722
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	240603	1.1425	430572
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	44	1.0549	XX	XX	972
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	2595	1.1379	7	1.1658	1091	1.0549	377	1.1425	3823
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	176910	XX	302183	XX	583550	XX	337936	XX	1491880
220	220	FC ADMINISTRATION	8788	1.1379	677	1.1658	3235	1.0549	564	1.1425	12531
221	221	FC REPAIR	146925	1.1379	266266	1.1658	118554	1.0549	4425	1.1425	466438
222	222	FC MACHINERY REPAIR	0	0	2588	1.1658	2604	1.0549	0	0	4696
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	62810	1.1425	71202
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	33935	1.1425	40385

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	223814	1.0549	XX	XX	190161
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2592	1.0549	XX	XX	698
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	768708	1.0549	XX	XX	690748
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	189505	1.0549	XX	XX	125155
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85007	1.1425	69075
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	218719	1.0549	XX	XX	199720
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	3824	1.0549	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	155713	XX	269531	XX	709923	XX	186741	XX	1219664
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	332	1.1379	7127	1.1658	29064	1.0549	24	1.1425	41545
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	1076	1.1379	0	0	0	0	12	1.1425	1380
243	305	COMPUTERS & DP EQUIP.	0	0	3235	1.1658	31665	1.0549	5	1.1425	33362
244	306	OE MACHINERY REPAIR	0	0	602	1.1658	55	1.0549	0	0	1058
245	307	WORK & NR EQUIP.	378	1.1379	0	0	41672	1.0549	0	0	37075
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	537	1.1425	1085
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	215	1.1425	102
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	113013	1.0549	XX	XX	134568
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2121	1.0549	XX	XX	845
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	1
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	51	1.0549	XX	XX	28
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	59061	1.1425	108990
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6507	1.0549	XX	XX	7522
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	5762	1.0549	XX	XX	7611
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	196	1.1379	41	1.1658	783	1.0549	7	1.1425	772
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1982	XX	11005	XX	214927	XX	59861	XX	359033
262	324	TOT EQUIP: L219+L238+L261	334605	XX	582719	XX	1508400	XX	584538	XX	3070578

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	43296	1	3084	1	10803	1	5224	1	62407	67805
302	402	ENGINE CREWS	1	661246	1	2525	1	7659	1	106372	1	777802	785485
303	403	TRAIN CREWS	1	565783	1	0	0	0	0	0	0	565783	589061
304	404	DISPATCHING TRAINS	1	48437	1	40	1	2534	1	415	1	51426	52026
305	405	OPERATING SIGNALS	1	81	1	0	0	4293	1	0	0	4374	4836
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	2085	1	0	0	2085	2085
308	408	TRAIN INSPECTION	1	66345	1	47398	1	1530	1	4554	1	119827	119917
309	409	TRAIN LOCO FUEL	1	0	0	3070706	1	0	0	0	0	3070706	3102370
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	82709	1	5507	1	5516	1	0	0	93732	95762
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	735	1	200	1	18288	1	0	0	19223	19223
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	663157	1	663157	677681
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	20044	1	20044	21517
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	84738	1	XX	XX	84738	84738
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	131551	1	XX	XX	131551	131551
318	418	TRAIN OTHER	1	33743	1	321	1	297689	1	5981	1	337734	338202
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1502375	XX	3129781	XX	303584	XX	805747	XX	5741487	5829157
320	420	YARD ADMINISTRATION	1	4624	1	520	1	10552	1	190	1	15886	15897
321	421	SWITCH CREWS	1	265018	1	7175	1	9221	1	68244	1	349658	351001
322	422	CONTROLLING OPERATIONS	1	40726	1	0	0	0	0	0	0	40726	41766
323	423	YARD AND TERMINAL CLERICAL	1	10171	1	713	1	2	1	42	1	10928	11587
324	424	OPERATING SWITCHES ETC.	1	174	1	0	0	4055	1	2	1	4231	4366
325	425	YARD LOCO FUEL	1	0	0	403301	1	0	0	0	0	403301	403301
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	30
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	141565	1	141565	142836
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	4349	1	4349	4349
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	30557	1	XX	XX	30557	30557
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2087	1	XX	XX	2087	2087
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	320713	XX	411709	XX	52300	XX	214392	XX	999114	1003603

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS & SUPPLIES	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	423	1	10	1	6966	1	XX	XX	7399	9443
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	10979	1	XX	XX	10979	10979
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	1300	1	28048	1	XX	XX	29350	29350
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	20869	1	20869	20869
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	187	1	187	187
341	506	T & YC TOTAL: SUM L336-340	XX	425	XX	1310	XX	45993	XX	21056	XX	68784	70828
342	507	SPECIAL SERVICES ADMIN	1	10123	1	192	1	2761	1	339	1	13415	13415
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	28410	1	0	0	28410	28410
344	509	LDG & UNLDG & LOCO MAR.	1	16534	1	0	0	257192	1	431	1	274157	274157
345	510	PROTECTIVE SERVICE	1	0	0	0	0	10040	1	0	0	10040	10040
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	13363	1	13363	13363
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	367	1	367	367
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	3618	1	352	1	2489	1	123	1	6582	6582
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	30275	XX	544	XX	300892	XX	14623	XX	346334	346334
353	518	AS ADMINISTRATION	1	177514	1	4892	1	13271	1	86312	1	281989	283380
354	519	CLERICAL EMPLOYEES	1	11810	1	4039	1	3873	1	257	1	19979	26576
355	520	COMMUNICATIONS	1	5023	1	572	1	1399	1	521	1	7515	8122
356	521	L&D CLAIMS PROCESSING	1	13505	1	326	1	4245	1	1337	1	19413	19413
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	62342	1	62342	64994
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	3105	1	3105	3105
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	528	1	XX	XX	528	528
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	1000	1	XX	XX	1000	1000
361	526	AS OTHER	1	1824	1	3	1	399	1	147	1	2373	2373
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	209676	XX	9832	XX	22715	XX	154021	XX	396244	407491
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	2063464	XX	3553176	XX	725484	XX	1209839	XX	7551963	7657413
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18) (19)
301	401	TRAIN ADMINISTRATION	41976	1.0079	2737	1.0513	13701	1.0357	2376
302	402	ENGINE CREWS	659712	1.0079	3188	1.0513	5927	1.0357	97161
303	403	TRAIN CREWS	565342	1.0079	394	1.0513	66	1.0357	80
304	404	DISPATCHING TRAINS	48014	1.0079	42	1.0513	3427	1.0357	416
305	405	OPERATING SIGNALS	49	1.0079	0	0	4396	1.0357	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2142	1.0357	0
308	408	TRAIN INSPECTION	63297	1.0079	51144	1.0513	1668	1.0357	4696
309	409	TRAIN LOCO FUEL	0	0	3043087	1.0383	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	84475	1.0079	6728	1.0513	4858	1.0357	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0
313	413	CLEARING WRECKS	797	1.0079	98	1.0513	18594	1.0357	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	691111
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	19992
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	74008	1.0357	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	110871	1.0357	XX
318	418	TRAIN OTHER	34167	1.0079	358	1.0513	218944	1.0357	5719
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1497829	XX	3107776	XX	236860	XX	821551
320	420	YARD ADMINISTRATION	4914	1.0079	541	1.0513	11650	1.0357	163
321	421	SWITCH CREWS	250777	1.0079	7376	1.0513	9791	1.0357	68164
322	422	CONTROLLING OPERATIONS	35852	1.0079	0	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	10317	1.0079	539	1.0513	0	0	44
324	424	OPERATING SWITCHES ETC.	189	1.0079	0	0	4142	1.0357	0
325	425	YARD LOCO FUEL	0	0	395517	1.0383	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0
329	429	CLEARING WRECKS	28	1.0079	0	0	32	1.0357	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	138802
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4479
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	29689	1.0357	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2158	1.0357	XX
334	434	YARD OTHER	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	302077	XX	403973	XX	53146	XX	211652

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	589	1.0079	0	0	5525	1.0357	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	181	1.0079	0	0	8446	1.0357	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0079	1766	1.0513	25548	1.0357	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	21443	1.014
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	360	1.014
341 506	T & YC TOTAL: SUM L336-340	777	XX	1766	XX	39519	XX	21803	XX
342 507	SPECIAL SERVICES ADMIN	9846	1.0079	179	1.0513	2528	1.0357	311	1.014
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	33761	1.0357	0	0
344 509	LDG & UNLDG & LOCO MAR.	13309	1.0079	9000	1.0513	225930	1.0357	533	1.014
345 510	PROTECTIVE SERVICE	0	0	0	0	9044	1.0357	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12149	1.014
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	409	1.014
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3175	1.0079	420	1.0513	1789	1.0357	129	1.014
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26330	XX	9599	XX	273052	XX	13531	XX
353 518	AS ADMINISTRATION	155818	1.0079	6467	1.0513	11349	1.0357	93569	1.014
354 519	CLERICAL EMPLOYEES	13925	1.0079	4132	1.0513	2438	1.0357	308	1.014
355 520	COMMUNICATIONS	5269	1.0079	999	1.0513	2324	1.0357	291	1.014
356 521	L&D CLAIMS PROCESSING	13608	1.0079	230	1.0513	3977	1.0357	1361	1.014
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	61832	1.014
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3394	1.014
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	73	1.0357	XX	XX
361 526	AS OTHER	1742	1.0079	2	1.0513	1	1.0357	141	1.014
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	190362	XX	11830	XX	20016	XX	160896	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2017375	XX	3534944	XX	622593	XX	1229433	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	41659	1.0644	1998	1.1238	11272	1.2251	2328 1.0728
302	402	ENGINE CREWS	624120	1.0644	2463	1.1238	5310	1.2251	84062 1.0728
303	403	TRAIN CREWS	522648	1.0644	382	1.1238	1	1.2251	0 0
304	404	DISPATCHING TRAINS	50407	1.0644	48	1.1238	2724	1.2251	388 1.0728
305	405	OPERATING SIGNALS	60	1.0644	0	0	4462	1.2251	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2174	1.2251	0 0
308	408	TRAIN INSPECTION	61100	1.0644	41625	1.1238	1691	1.2251	4652 1.0728
309	409	TRAIN LOCO FUEL	0	0	2111238	1.4108	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	79368	1.0644	6484	1.1238	4477	1.2251	2 1.0728
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	841	1.0644	158	1.1238	17579	1.2251	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	561538 1.0728
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	22596 1.0728
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	71727	1.2251	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	99120	1.2251	XX XX
318	418	TRAIN OTHER	20444	1.0644	434	1.1238	173227	1.2251	4928 1.0728
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1400647	XX	2164830	XX	195524	XX	680494 XX
320	420	YARD ADMINISTRATION	4704	1.0644	490	1.1238	10886	1.2251	207 1.0728
321	421	SWITCH CREWS	233779	1.0644	6769	1.1238	9361	1.2251	60770 1.0728
322	422	CONTROLLING OPERATIONS	33177	1.0644	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	11541	1.0644	540	1.1238	0	0	41 1.0728
324	424	OPERATING SWITCHES ETC.	166	1.0644	0	0	4205	1.2251	0 0
325	425	YARD LOCO FUEL	0	0	277607	1.4108	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113605 1.0728
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5417 1.0728
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	27260	1.2251	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2080	1.2251	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	283367	XX	285406	XX	49632	XX	180040 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	425	1.0644	0	0	5348	1.2251	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	25	1.0644	0	0	5973	1.2251	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	6	1.0644	792	1.1238	22948	1.2251	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13709	1.0728
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	184	1.0728
341 506	T & YC TOTAL: SUM L336-340	456	XX	792	XX	34269	XX	13893	XX
342 507	SPECIAL SERVICES ADMIN	9474	1.0644	176	1.1238	2401	1.2251	303	1.0728
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	22374	1.2251	0	0
344 509	LDG & UNLDG & LOCO MAR.	16327	1.0644	7758	1.1238	198425	1.2251	286	1.0728
345 510	PROTECTIVE SERVICE	0	0	0	0	8914	1.2251	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11664	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	484	1.0728
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3293	1.0644	355	1.1238	1777	1.2251	112	1.0728
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	29094	XX	8289	XX	233891	XX	12849	XX
353 518	AS ADMINISTRATION	143342	1.0644	4045	1.1238	10769	1.2251	88104	1.0728
354 519	CLERICAL EMPLOYEES	22356	1.0644	3054	1.1238	2501	1.2251	310	1.0728
355 520	COMMUNICATIONS	4629	1.0644	985	1.1238	2330	1.2251	235	1.0728
356 521	L&D CLAIMS PROCESSING	13908	1.0644	223	1.1238	3465	1.2251	1187	1.0728
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	53152	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	4037	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	1061	1.2251	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1686	1.0644	0	0	0	0	91	1.0728
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	185921	XX	8307	XX	20126	XX	147116	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1899485	XX	2467624	XX	533442	XX	1034392	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	44716	1.0714	1726	1.0734	10911	1.3597	2446	1.0728
302 402	ENGINE CREWS	598116	1.0714	2437	1.0734	5035	1.3597	74736	1.0728
303 403	TRAIN CREWS	468685	1.0714	273	1.0734	82	1.3597	105	1.0728
304 404	DISPATCHING TRAINS	53199	1.0714	48	1.0734	3211	1.3597	676	1.0728
305 405	OPERATING SIGNALS	84	1.0714	0	0	4087	1.3597	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	1992	1.3597	0	0
308 408	TRAIN INSPECTION	62165	1.0714	35209	1.0734	1500	1.3597	3139	1.0728
309 409	TRAIN LOCO FUEL	0	0	1506249	1.8881	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	80045	1.0714	5602	1.0734	5069	1.3597	6	1.0728
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	908	1.0714	186	1.0734	19093	1.3597	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	522015	1.0728
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	25687	1.0728
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	63858	1.3597	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	91558	1.3597	XX	XX
318 418	TRAIN OTHER	16636	1.0714	240	1.0734	132490	1.3597	3936	1.0728
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1324554	XX	1551970	XX	155770	XX	632746	XX
320 420	YARD ADMINISTRATION	5266	1.0714	383	1.0734	9242	1.3597	261	1.0728
321 421	SWITCH CREWS	225907	1.0714	5544	1.0734	9228	1.3597	63723	1.0728
322 422	CONTROLLING OPERATIONS	30398	1.0714	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	12562	1.0714	485	1.0734	0	0	36	1.0728
324 424	OPERATING SWITCHES ETC.	137	1.0714	0	0	3853	1.3597	0	0
325 425	YARD LOCO FUEL	0	0	188402	1.8881	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	108092	1.0728
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5568	1.0728
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	23623	1.3597	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1852	1.3597	XX	XX
334 434	YARD OTHER	0	0	0	0	0	0	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	274270	XX	194814	XX	44094	XX	177680	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	0	0	0	0	5375	1.3597	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	4601	1.3597	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	4	1.0714	529	1.0734	17684	1.3597	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	21739	1.0728
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	2	1.0728
341 506	T & YC TOTAL: SUM L336-340	4	XX	529	XX	27660	XX	21741	XX
342 507	SPECIAL SERVICES ADMIN	5980	1.0714	141	1.0734	1268	1.3597	182	1.0728
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	15761	1.3597	0	0
344 509	LDG & UNLDG & LOCO MAR.	17074	1.0714	676	1.0734	157336	1.3597	3308	1.0728
345 510	PROTECTIVE SERVICE	0	0	0	0	10037	1.3597	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	10322	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	497	1.0728
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3139	1.0714	209	1.0734	1586	1.3597	64	1.0728
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26193	XX	1026	XX	185988	XX	14373	XX
353 518	AS ADMINISTRATION	127021	1.0714	3701	1.0734	10833	1.3597	63623	1.0728
354 519	CLERICAL EMPLOYEES	32291	1.0714	2457	1.0734	1746	1.3597	428	1.0728
355 520	COMMUNICATIONS	4195	1.0714	1046	1.0734	2005	1.3597	218	1.0728
356 521	L&D CLAIMS PROCESSING	14545	1.0714	230	1.0734	2672	1.3597	1123	1.0728
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	59100	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	4145	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1649	1.0714	0	0	2	1.3597	60	1.0728
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	179701	XX	7434	XX	17258	XX	128697	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1804722	XX	1755773	XX	430770	XX	975237	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	50282	1.1379	5952	1.1658	13371	1.0549	4332	1.1425	62407
302	402	ENGINE CREWS	711353	1.1379	1439	1.1658	5445	1.0549	121212	1.1425	777802
303	403	TRAIN CREWS	558375	1.1379	351	1.1658	56	1.0549	115	1.1425	565783
304	404	DISPATCHING TRAINS	49944	1.1379	430	1.1658	3739	1.0549	3982	1.1425	51426
305	405	OPERATING SIGNALS	64	1.1379	0	0	4378	1.0549	0	0	4374
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2273	1.0549	0	0	2085
308	408	TRAIN INSPECTION	69262	1.1379	54947	1.1658	1087	1.0549	4363	1.1425	119827
309	409	TRAIN LOCO FUEL	0	0	3582878	1.0092	0	0	0	0	3070706
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	74453	1.1379	5162	1.1658	5278	1.0549	13	1.1425	93732
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	1478	1.1379	157	1.1658	26364	1.0549	0	0	19223
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	538734	1.1425	663157
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	93549	1.1425	20044
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	86211	1.0549	XX	XX	84738
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	112788	1.0549	XX	XX	131551
318	418	TRAIN OTHER	28999	1.1379	327	1.1658	170309	1.0549	5818	1.1425	337734
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1544210	XX	3651643	XX	205723	XX	772118	XX	5741487
320	420	YARD ADMINISTRATION	9604	1.1379	3036	1.1658	13173	1.0549	974	1.1425	15886
321	421	SWITCH CREWS	263112	1.1379	2659	1.1658	6021	1.0549	72152	1.1425	349658
322	422	CONTROLLING OPERATIONS	40004	1.1379	0	0	0	0	0	0	40726
323	423	YARD AND TERMINAL CLERICAL	9732	1.1379	817	1.1658	42	1.0549	95	1.1425	10928
324	424	OPERATING SWITCHES ETC.	57	1.1379	0	0	3407	1.0549	0	0	4231
325	425	YARD LOCO FUEL	0	0	264783	1.0092	0	0	0	0	403301
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	114452	1.1425	141565
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21650	1.1425	4349
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	27572	1.0549	XX	XX	30557
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2289	1.0549	XX	XX	2087
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	322509	XX	271295	XX	47926	XX	209323	XX	999114

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	4368	1.0549	XX	XX	7399
337	502	ADJUSTING & TRANSFERRING LOADS	1	1.1379	0	0	8051	1.0549	XX	XX	10979
338	503	CAR LOAD DEVICES & GRAINDOORS	5	1.1379	380	1.1658	25388	1.0549	XX	XX	29350
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	29536	1.1425	20869
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	35	1.1425	187
341	506	T & YC TOTAL: SUM L336-340	6	XX	380	XX	37807	XX	29571	XX	68784
342	507	SPECIAL SERVICES ADMIN	6781	1.1379	499	1.1658	1281	1.0549	252	1.1425	13415
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	20495	1.0549	0	0	28410
344	509	LDG & UNLDG & LOCO MAR.	18404	1.1379	533	1.1658	168594	1.0549	3538	1.1425	274157
345	510	PROTECTIVE SERVICE	0	0	0	0	9053	1.0549	0	0	10040
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4363	1.1425	13363
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1229	1.1425	367
349	514	JT FACILITIES-DR	XX	XX	XX	XX	3	1.0549	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	2527	1.1379	237	1.1658	131	1.0549	94	1.1425	6582
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	27712	XX	1269	XX	199557	XX	9476	XX	346334
353	518	AS ADMINISTRATION	163978	1.1379	6746	1.1658	12346	1.0549	68908	1.1425	281989
354	519	CLERICAL EMPLOYEES	40205	1.1379	4005	1.1658	2054	1.0549	702	1.1425	19979
355	520	COMMUNICATIONS	4195	1.1379	674	1.1658	1834	1.0549	312	1.1425	7515
356	521	L&D CLAIMS PROCESSING	14341	1.1379	269	1.1658	3329	1.0549	1671	1.1425	19413
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	63203	1.1425	62342
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	9054	1.1425	3105
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	19	1.0549	0	XX	528
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	1000
361	526	AS OTHER	2351	1.1379	1	1.1658	390	1.0549	94	1.1425	2373
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	225070	XX	11695	XX	19972	XX	143944	XX	396244
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2119507	XX	3936282	XX	510985	XX	1164432	XX	7551963
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLNZ PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=									
			RUNYRS THEN C1 ELSE RUNYRS (1)									
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	
401	601	GENERAL OFFICERS	1	49981	1	4379	1	23810	1	24895	1	103065
402	602	ACCOUNTING & FINANCE	1	29014	1	100	1	13082	1	1685	1	43881
403	603	MANAGEMENT SERVICES	1	52219	1	453	1	10264	1	2644	1	65580
404	604	MARKETING	1	52270	1	797	1	25656	1	8784	1	87507
405	605	SALES	1	0	0	0	0	861	1	0	0	861
406	606	INDUSTRIAL DEVELOPMENT	1	2823	1	52	1	11	1	256	1	3142
407	607	PERSONNEL	1	35535	1	1164	1	3596	1	14698	1	54993
408	608	LEGAL AND SECRETARIAL	1	18595	1	209	1	71242	1	2566	1	92612
409	609	PUBLIC RELATIONS	1	3093	1	100	1	2713	1	8150	1	14056
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	156618	1	156618
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	62851	1	62851
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-1060	1	-1060
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	322794	1	322794
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	30277	1	30277
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	4227	1	XX	XX	4227
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	43	1	XX	XX	43
418	618	G&A OTHER	1	38157	1	1872	1	33933	1	6842	1	80804
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	XX	281687	XX	9126	XX	189352	XX	642000	XX	1122165
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	3072138	XX	4254379	XX	.3E+07	XX	4268430	XX	.14E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	734828	1	734828
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	90284	1	90284

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	43823	1.0079	5148	1.0513	22312	1.0357	22343
402	602	ACCOUNTING & FINANCE	34566	1.0079	114	1.0513	14059	1.0357	1766
403	603	MANAGEMENT SERVICES	49576	1.0079	661	1.0513	9391	1.0357	2559
404	604	MARKETING	49101	1.0079	1152	1.0513	29138	1.0357	8317
405	605	SALES	0	0	0	0	949	1.0357	0
406	606	INDUSTRIAL DEVELOPMENT	5048	1.0079	82	1.0513	16	1.0357	545
407	607	PERSONNEL	33712	1.0079	1120	1.0513	4489	1.0357	14924
408	608	LEGAL AND SECRETARIAL	17872	1.0079	221	1.0513	62977	1.0357	2430
409	609	PUBLIC RELATIONS	1585	1.0079	49	1.0513	3232	1.0357	7831
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	3	1.0357	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	157144
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61551
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	485
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	289908
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	32361
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3721	1.0357	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	42	1.0357	XX
418	618	G&A OTHER	37908	1.0079	4046	1.0513	30649	1.0357	4774
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	273191	XX	12593	XX	180894	XX	606938
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3032490	XX	4223297	XX	2479553	XX	4122794
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	580686
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	85241

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	42605	1.0644	2096	1.1238	27016	1.2251	22280 1.0728
402	602	ACCOUNTING & FINANCE	34181	1.0644	92	1.1238	10006	1.2251	1346 1.0728
403	603	MANAGEMENT SERVICES	46605	1.0644	759	1.1238	13137	1.2251	1884 1.0728
404	604	MARKETING	47254	1.0644	726	1.1238	24684	1.2251	7612 1.0728
405	605	SALES	0	0	0	0	720	1.2251	0 0
406	606	INDUSTRIAL DEVELOPMENT	3362	1.0644	32	1.1238	20	1.2251	227 1.0728
407	607	PERSONNEL	27020	1.0644	309	1.1238	2058	1.2251	10038 1.0728
408	608	LEGAL AND SECRETARIAL	17725	1.0644	264	1.1238	61993	1.2251	2308 1.0728
409	609	PUBLIC RELATIONS	2413	1.0644	41	1.1238	2828	1.2251	7342 1.0728
410	610	RESEARCH AND DEVELOPMENT	131	1.0644	0	0	3	1.2251	1 1.0728
411	611	FRINGES	XX	XX	XX	XX	XX	XX	144821 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61068 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-6428 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	239303 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	32730 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3900	1.2251	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	40	1.2251	XX XX
418	618	G&A OTHER	40870	1.0644	1404	1.1238	21415	1.2251	59431 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	262166	XX	5723	XX	167740	XX	583963 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2872935	XX	3087083	XX	2328343	XX	3712353 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	446840 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	85356 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	44316	1.0714	5835	1.0734	16078	1.3597	22997 1.0728
402	602	ACCOUNTING & FINANCE	29436	1.0714	121	1.0734	9808	1.3597	1209 1.0728
403	603	MANAGEMENT SERVICES	47638	1.0714	1393	1.0734	12854	1.3597	1928 1.0728
404	604	MARKETING	46903	1.0714	751	1.0734	24441	1.3597	5999 1.0728
405	605	SALES	0	0	0	0	432	1.3597	0 0
406	606	INDUSTRIAL DEVELOPMENT	1460	1.0714	26	1.0734	4	1.3597	37 1.0728
407	607	PERSONNEL	30665	1.0714	269	1.0734	3373	1.3597	9320 1.0728
408	608	LEGAL AND SECRETARIAL	17437	1.0714	185	1.0734	59931	1.3597	1930 1.0728
409	609	PUBLIC RELATIONS	3126	1.0714	29	1.0734	3293	1.3597	8065 1.0728
410	610	RESEARCH AND DEVELOPMENT	72	1.0714	0	0	3	1.3597	3 1.0728
411	611	FRINGES	XX	XX	XX	XX	XX	XX	125057 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	59281 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1572 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	216221 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	31863 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6656	1.3597	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	39	1.3597	XX XX
418	618	G&A OTHER	18290	1.0714	1772	1.0734	9822	1.3597	36735 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	239343	XX	10381	XX	146656	XX	522217 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2725074	XX	2359714	XX	2135992	XX	3531143 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	360194 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	84285 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	33466	1.1379	2000	1.1658	47535	1.0549	25707	1.1425	103065
402	602	ACCOUNTING & FINANCE	29115	1.1379	78	1.1658	9202	1.0549	1197	1.1425	43881
403	603	MANAGEMENT SERVICES	41011	1.1379	155	1.1658	24125	1.0549	3488	1.1425	65580
404	604	MARKETING	45649	1.1379	1594	1.1658	28654	1.0549	8878	1.1425	87507
405	605	SALES	0	0	0	0	2495	1.0549	0	0	861
406	606	INDUSTRIAL DEVELOPMENT	1256	1.1379	36	1.1658	1	1.0549	185	1.1425	3142
407	607	PERSONNEL	30464	1.1379	594	1.1658	5442	1.0549	15899	1.1425	54993
408	608	LEGAL AND SECRETARIAL	17381	1.1379	204	1.1658	56768	1.0549	2736	1.1425	92612
409	609	PUBLIC RELATIONS	3103	1.1379	0	0	3488	1.0549	9136	1.1425	14056
410	610	RESEARCH AND DEVELOPMENT	2	1.1379	6	1.1658	3	1.0549	6	1.1425	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	130174	1.1425	156618
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	57397	1.1425	62851
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	22838	1.1425	-1060
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	184716	1.1425	322794
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	36072	1.1425	30277
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4166	1.0549	XX	XX	4227
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	38	1.0549	XX	XX	43
418	618	G&A OTHER	21791	1.1379	3391	1.1658	17822	1.0549	18447	1.1425	80804
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	223238	XX	8058	XX	199663	XX	516876	XX	1122165
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3064525	XX	4651381	XX	2531740	XX	3657962	XX	14262275
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	375748	1	734828
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	82536	1	90284

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	13415	1	12864	1.0348	12354	1.2068
102	TOFC	PICKUP & DELIVERY	1	26933	1	32649	1.0348	21338	1.2068
103	TOFC	LOADING & UNLOADING	1	245139	1	219584	1.0348	197007	1.2068
104	TOFC	PROTECTIVE SERVICE	1	6032	1	5291	1.0348	4514	1.2068
105	TOFC	FRINGES	1	13363	1	12149	1.0348	11664	1.2068
106	TOFC	OTHER CASUALTIES	1	328	1	361	1.0348	428	1.2068
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	6582	1	5513	1.0348	5537	1.2068
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	311792	XX	288411	XX	252842	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	929	1	770	1.0348	758	1.2068	
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	1	1	1	1.0348	2	1.2068	
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	930	XX	771	XX	760	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	0
152	MVT PU & D	1	1477	1	1112	1.0348	1036	1.2068	
153	MVT L & UL	1	28089	1	28418	1.0348	25031	1.2068	
154	MVT PROTECTIVE	1	4008	1	3753	1.0348	4400	1.2068	
155	MVT FRINGES	1	0	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	38	1	47	1.0348	54	1.2068	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	33612	XX	33330	XX	30521	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	7571	1.3223	8813	1.0697	13415
102	TOFC PICKUP & DELIVERY	15253	1.3223	19778	1.0697	26933
103	TOFC LOADING & UNLOADING	164056	1.3223	169262	1.0697	245139
104	TOFC PROTECTIVE SERVICE	0	0	0	0	6032
105	TOFC FRINGES	10322	1.3223	4363	1.0697	13363
106	TOFC OTHER CASUALTIES	457	1.3223	1089	1.0697	328
107	TOFC JOINT FACILITY-DR	0	0	3	1.0697	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	4998	1.3223	2989	1.0697	6582
110	TOTAL TOFC: (SUM L101-107)- L108+L109	202657	XX	206297	XX	311792
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	929
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	1
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	930
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	508	1.3223	717	1.0697	1477
153	MVT L & UL	14338	1.3223	21807	1.0697	28089
154	MVT PROTECTIVE	10037	1.3223	9053	1.0697	4008
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	40	1.3223	140	1.0697	38
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	24923	XX	31717	XX	33612

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE				PAYABLE			
		IF C1<=	PRICE	PRIVATE	P.D.	P.D.	PRIVATE	P.D.	P.D.	
		RUNYRS								INDEX
		THEN C1	ELSE							
		RUNYRS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	6	26	11607	1614	3623	
203	BOX EQUIPPED	1	1	0	2482	9996	28798	27433	52780	
204	GONDOLA PLAIN	1	1	0	125	1257	6361	1491	3122	
205	GONDOLAR EQUIPPED	1	1	0	1360	7051	0	8834	17483	
206	HOPPER COVERED	1	1	0	6295	25188	71636	12004	27245	
207	HOPPER OT GEN	1	1	0	380	4011	10	149	352	
208	HOPPER OT SPEC	1	1	0	10	668	45	166	177	
209	REFRIG MECH	1	1	0	5389	12361	35	14	267	
210	REFRIG NON MECH	1	1	0	783	3352	26	748	1364	
211	FLAT TOFC	1	1	0	102	408	137376	23080	52555	
212	FLAT MULTILEVEL	1	1	0	1814	4557	83046	5119	12910	
213	FLAT GENERAL	1	1	0	1	6	0	34	68	
214	FLAT ALL OTHER	1	1	0	432	3030	43519	9115	19331	
215	TANK < 22,000 GAL	1	1	0	0	0	804	0	0	
216	TANK >= 22,000 GAL	1	1	0	0	0	165	0	0	
217	AUTO RACKS	1	1	0	0	34056	0	0	26067	
218	ALL OTHER CARS	1	1	0	2	7	0	48	127	
219	TOTAL FREIGHT CARS:									
	SUM L201-218	XX	XX	0	19181	105974	383428	89849	217471	
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0	
221	OTHER TRAILERS	1	1	0	0	0	0	0	28	
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0	
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	28	

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0357	0	4	32	9863	1813	4215
203	BOX EQUIPPED	1.0357	0	2634	11362	23563	29247	56345
204	GONDOLA PLAIN	1.0357	0	72	910	6202	1579	3334
205	GONDOLA EQUIPPED	1.0357	0	1508	7945	-1	8524	17244
206	HOPPER COVERED	1.0357	0	6776	27625	69783	11718	27668
207	HOPPER OT GEN	1.0357	0	685	3933	19	99	271
208	HOPPER OT SPEC	1.0357	0	25	927	492	204	309
209	REFRIG MECH	1.0357	0	5066	13565	25	15	251
210	REFRIG NON MECH	1.0357	0	1071	4269	25	844	1559
211	FLAT TOFC	1.0357	0	255	1007	126397	22545	59467
212	FLAT MULTILEVEL	1.0357	0	1578	4898	78844	4516	12661
213	FLAT GENERAL	1.0357	0	0	8	0	35	61
214	FLAT ALL OTHER	1.0357	0	499	3468	35028	8547	18715
215	TANK <22,000 GAL	1.0357	0	0	0	-1022	0	0
216	TANK >=22,000 GAL	1.0357	0	0	0	-906	0	0
217	AUTO RACKS	1.0357	0	0	40119	0	0	28471
218	ALL OTHER CARS	1.0357	0	0	5	0	44	88
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20173	120073	348312	89730	230659
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0357	0	0	0	0	0	52
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	52

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2251	0	5	26	6567	1960	4066
203	BOX EQUIPPED	1.2251	0	2441	10054	24573	28612	54001
204	GONDOLA PLAIN	1.2251	0	129	920	5309	1633	2819
205	GONDOLA EQUIPPED	1.2251	0	1118	6085	0	8636	16139
206	HOPPER COVERED	1.2251	0	6624	30402	67034	11655	26879
207	HOPPER OT GEN	1.2251	0	735	5474	7	109	318
208	HOPPER OT SPEC	1.2251	0	41	811	2	265	397
209	REFRIG MECH	1.2251	0	4942	12878	34	9	291
210	REFRIG NON MECH	1.2251	0	1073	3898	28	1089	1860
211	FLAT TOFC	1.2251	0	208	918	128241	22489	59172
212	FLAT MULTILEVEL	1.2251	0	1549	4936	79771	5111	17125
213	FLAT GENERAL	1.2251	0	1	11	0	38	82
214	FLAT ALL OTHER	1.2251	0	460	3348	32996	9083	20294
215	TANK <22,000 GAL	1.2251	0	0	0	-3836	0	0
216	TANK >=22,000 GAL	1.2251	0	0	0	-4326	0	0
217	AUTO RACKS	1.2251	0	0	47375	0	0	34006
218	ALL OTHER CARS	1.2251	0	0	1	0	35	77
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19326	127137	336400	90724	237526
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2251	0	0	0	0	0	89
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	89

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3597	0	2	18	5429	1689	3243
203	BOX EQUIPPED	1.3597	0	2038	9609	22546	28732	53337
204	GONDOLA PLAIN	1.3597	0	197	1291	5072	1113	2053
205	GONDOLA EQUIPPED	1.3597	0	782	7784	0	7753	13560
206	HOPPER COVERED	1.3597	0	4876	31093	65021	11604	27127
207	HOPPER OT GEN	1.3597	0	919	5786	0	103	326
208	HOPPER OT SPEC	1.3597	0	67	748	0	158	198
209	REFRIG MECH	1.3597	0	4193	10741	16	19	263
210	REFRIG NON MECH	1.3597	0	864	3785	14	1111	1646
211	FLAT TOFC	1.3597	0	388	2252	115872	16327	44009
212	FLAT MULTILEVEL	1.3597	0	1089	4511	92246	3590	19018
213	FLAT GENERAL	1.3597	0	1	10	0	54	109
214	FLAT ALL OTHER	1.3597	0	302	4750	27927	10754	23532
215	TANK <22,000 GAL	1.3597	0	0	0	-3214	0	0
216	TANK >=22,000 GAL	1.3597	0	0	0	-3624	0	0
217	AUTO RACKS	1.3597	0	0	48179	0	0	41805
218	ALL OTHER CARS	1.3597	0	3	186	0	43	100
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15721	130743	327305	83050	230326
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3597	0	0	0	0	0	97
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	97

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0549	0	14	125	8949	1999	4192
203	BOX EQUIPPED	1.0549	0	4023	19565	20414	33738	69297
204	GONDOLA PLAIN	1.0549	0	328	954	6766	1601	3117
205	GONDOLA EQUIPPED	1.0549	0	1575	8974	1	13339	25965
206	HOPPER COVERED	1.0549	0	6935	35177	73458	15575	36110
207	HOPPER OT GEN	1.0549	0	1904	9051	0	88	358
208	HOPPER OT SPEC	1.0549	0	135	1014	0	1100	2090
209	REFRIG MECH	1.0549	0	4188	13453	105	44	570
210	REFRIG NON MECH	1.0549	0	959	4237	12	1352	1721
211	FLAT TOFC	1.0549	0	1000	4886	126557	20396	55822
212	FLAT MULTILEVEL	1.0549	0	1355	4400	89283	6012	19011
213	FLAT GENERAL	1.0549	0	1	9	0	88	146
214	FLAT ALL OTHER	1.0549	0	775	6332	40146	15484	35986
215	TANK <22,000 GAL	1.0549	0	0	0	-747	0	-15
216	TANK >=22,000 GAL	1.0549	0	0	0	-747	0	0
217	AUTO RACKS	1.0549	0	0	58136	0	0	39057
218	ALL OTHER CARS	1.0549	0	0	0	5	69	179
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	23192	166313	364202	110885	293621
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0549	0	0	0	0	0	51
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	51

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL	
			P.D.		P.D.	P.D.	P.D.	RENTS	
LINE	CODE	IDENTIFICATION	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC	+
			(37)	(38)	(39)	(40)	(41)	(42)	(C40-C37)
									+
									(C41-C38)
									+
									(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	6	26	11607	1614	3623	16812
203		BOX EQUIPPED	0	2482	9996	28798	27433	52780	96533
204		GONDOLA PLAIN	0	125	1257	6361	1491	3122	9592
205		GONDOLA EQUIPPED	0	1360	7051	0	8834	17483	17906
206		HOPPER COVERED	0	6295	25188	71636	12004	27245	79402
207		HOPPER OT GEN	0	380	4011	10	149	352	-3880
208		HOPPER OT SPEC	0	10	668	45	166	177	-290
209		REFRIG MECH	0	5389	12361	35	14	267	-17434
210		REFRIG NON MECH	0	783	3352	26	748	1364	-1997
211		FLAT TOFC	0	102	408	137376	23080	52555	212501
212		FLAT MULTILEVEL	0	1814	4557	83046	5119	12910	94704
213		FLAT GENERAL	0	1	6	0	34	68	95
214		FLAT ALL OTHER	0	432	3030	43519	9115	19331	68503
215		TANK <22,000 GAL	0	0	0	804	0	0	804
216		TANK >=22,000 GAL	0	0	0	165	0	0	165
217		AUTO RACKS	0	0	34056	0	0	26067	-7989
218		ALL OTHER CARS	0	2	7	0	48	127	166
219		TOTAL FREIGHT CARS:							
		SUM L201-218	0	19181	105974	383428	89849	217471	565593
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	28	28
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	28	28

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE	CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
			IF C1<=						
			THEN C1						
			ELSE RUNYRS (1)						
				(2)	(3)	(4)	(5)	(6)	(7)
301		DIESEL LOCOMOTIVES-YARD	3	33135	1	32886	1.0343	33699	1.1519
302		DIESEL LOCOMOTIVES-ROAD	3	616986	1	594422	1.0343	562411	1.1519
303		OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304		OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305		ROAD LOCOMOTIVES: L302+L304	XX	616986	XX	594422	XX	562411	XX
306		YARD LOCOMOTIVES: L301+L303	XX	33135	XX	32886	XX	33699	XX
307		TOTAL LOCOMOTIVES: L305+L306	XX	650121	XX	627308	XX	596110	XX
308		BOX 40 FT	3	0	0	0	0	0	0
309		BOX 50 FT	3	62	1	27	1.0326	69	1.0672
310		BOX EQUIPPED	3	27632	1	30672	1.0326	21957	1.0672
311		GONDOLA PLAIN	3	18287	1	17967	1.0326	27620	1.0672
312		GONDOLA EQUIPPED	3	13603	1	27147	1.0326	20134	1.0672
313		HOPPER COVERED	3	111187	1	116160	1.0326	99017	1.0672
314		HOPPER OT GEN	3	40793	1	30771	1.0326	26912	1.0672
315		HOPPER OT SPECIAL	3	5101	1	2761	1.0326	4283	1.0672
316		REFRIG MECHANICAL	3	23351	1	22008	1.0326	24212	1.0672
317		REFRIG NON MECHANICAL	3	4058	1	8414	1.0326	8159	1.0672
318		FLAT TOFC/COFC	3	40	1	2532	1.0326	1962	1.0672
319		FLAT MULTILEVEL	3	8317	1	5483	1.0326	4095	1.0672
320		FLAT GENERAL SERVICE	3	69	1	13	1.0326	4965	1.0672
321		FLAT ALL OTHER	3	9918	1	6227	1.0326	2731	1.0672
322		ALL OTHER FC	3	0	0	0	0	0	0
323		CABOOSSES	3	0	0	0	0	0	0
324		AUTO RACKS	3	0	0	0	0	0	0
325		MISCELLANEOUS ACCESSORIES	3	0	0	0	0	3	1.0672
326		TOTAL FREIGHT CARS: (SUM L308-325)	XX	262418	XX	270182	XX	246119	XX
327		REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328		OTHER TRAILERS	3	0	0	0	0	0	0
329		REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330		OTHER CONTAINERS	3	0	0	0	0	0	0
331		BOGIES	3	0	0	0	0	0	0
332		CHASIS	3	0	0	0	0	0	0
333		OTHER HIGHWAY EQUIP	3	31280	1	28468	1.0345	34183	1.1921
334		MARINE-LINE HAUL	3	0	0	0	0	0	0
335		LOCAL MARINE	3	0	0	0	0	0	0
336		PASSENGER & OTHER (FREIGHT PORTION)	3	1227	1	1626	1.0345	1184	1.1921
337		COMPUTER & EDP	3	29732	1	30703	1.0345	31773	1.1921
338		SHOP MACHINERY-LOCOMOTIVE	3	8190	1	8193	1.0343	6204	1.1519
339		SHOP MACHINERY-FC	3	4056	1	4530	1.0326	4553	1.0672
340		SHOP MACHINERY-OE	3	1050	1	1143	1.0345	808	1.1921
341		WORK & NR EQUIP	3	33404	1	35567	1.0345	33477	1.1921
342		TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	95643	XX	96364	XX	100617	XX
343		TOTAL EXCL. MACH: L307+L326+L342	XX	1008182	XX	993854	XX	942846	XX
344		TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	31335	1.197	38879	1.1153	35321
302	DIESEL LOCOMOTIVES-ROAD	527547	1.197	605830	1.1153	626534
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	527547	XX	605830	XX	626534
306	YARD LOCOMOTIVES: L301+L303	31335	XX	38879	XX	35321
307	TOTAL LOCOMOTIVES: L305+L306	558882	XX	644709	XX	661855
308	BOX-40 FT	0	0	4	1.1738	0
309	BOX-50 FT	21	.99133	1391	1.1738	54.50416
310	BOX-EQUIPPED	21347	.99133	53681	1.1738	27578
311	GONDOLA-PLAIN	17521	.99133	21526	1.1738	22104
312	GONDOLA-EQUIPPED	17147	.99133	30295	1.1738	21039
313	HOPPER COVERED	85395	.99133	93999	1.1738	112265
314	HOPPER-O.T. GEN.	42540	.99133	92024	1.1738	33761
315	HOPPER-O.T. SPECIAL	3248	.99133	15024	1.1738	4174
316	REFRIG-MECHANICAL	26709	.99133	146	1.1738	23971
317	REFRIG-NON MECHANICAL	5892	.99133	2257	1.1738	7150
318	FLAT-TOFC/COFC	2769	.99133	115	1.1738	1582
319	FLAT-MULTILEVEL	6817	.99133	0	0	6116
320	FLAT-GENERAL SERVICE	3434	.99133	177	1.1738	1793
321	FLAT-ALL OTHER	2250	.99133	6039	1.1738	6420
322	ALL OTHER FC	0	0	0	0	0
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	114	.99133	773	1.1738	1.06715
326	TOTAL FREIGHT CARS	235204	XX	317451	XX	268014
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	35081	1.3062	30785	1.077	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	33826
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	482	1.3062	1088	1.077	1440
337	COMPUTER & EDP	24605	1.3062	34905	1.077	33123
338	SHOP MACHINERY-LOCOMOTIVES	6155	1.197	7061	1.1153	7936
339	SHOP MACHINERY-F.C.	4877	.99133	5192	1.1738	4530
340	SHOP MACHINERY-O.E.	867	1.3062	657	1.077	1065
341	WORK & NR EQUIP	32918	1.3062	42050	1.077	36702
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	93086	XX	108828	XX	105092
343	TOTAL EXCLUDING MACH: L307+L326+L342	887172	XX	1070988	XX	1034962
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	50812	1	37678	1.014	29173	1.0728	
402	DIESEL LOCOMOTIVES-ROAD	1	373292	1	321995	1.014	313302	1.0728	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	373292	XX	321995	XX	313302	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	50812	XX	37678	XX	29173	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	424104	XX	359673	XX	342475	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	2516	1	2774	1.014	2956	1.0728	
410	BOX-EQUIPPED	1	3963	1	4369	1.014	4697	1.0728	
411	GONDOLA-PLAIN	1	3268	1	2385	1.014	2188	1.0728	
412	GONDOLA-EQUIPPED	1	3130	1	3200	1.014	3401	1.0728	
413	HOPPER COVERED	1	21373	1	20084	1.014	18742	1.0728	
414	HOPPER-OT GEN	1	4973	1	6334	1.014	7203	1.0728	
415	HOPPER-OT SPECIAL	1	554	1	216	1.014	429	1.0728	
416	REFRIG-MECHANICAL	1	4333	1	2830	1.014	1862	1.0728	
417	REFRIG-NON MECHANICAL	1	6337	1	6443	1.014	6612	1.0728	
418	FLAT-TOFC/COFC	1	446	1	795	1.014	796	1.0728	
419	FLAT-MULTILEVEL	1	773	1	889	1.014	1000	1.0728	
420	FLAT-GENERAL SERVICE	1	436	1	438	1.014	417	1.0728	
421	FLAT-ALL OTHER	1	1996	1	1973	1.014	2179	1.0728	
422	ALL OTHER FC	1	1	1	2	1.014	1	1.0728	
423	CABOOSSES	1	710	1	714	1.014	733	1.0728	
424	AUTO RACKS	1	13302	1	13543	1.014	14050	1.0728	
425	MISCELLANEOUS ACCESSORIES	1	346	1	372	1.014	401	1.0728	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	68457	XX	67361	XX	67667	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	29612	1	20120	1.014	2072	1.0728	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	77222	1	71361	1.014	68906	1.0728	
438	SHOP MACHINERY-LOCOMOTIVE	1	6468	1	6429	1.014	6460	1.0728	
439	SHOP MACHINERY-FC	1	618	1	788	1.014	863	1.0728	
440	SHOP MACHINERY-OE	1	125	1	143	1.014	151	1.0728	
441	WORK & NR EQUIP	1	2031	1	1423	1.014	4314	1.0728	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	108865	XX	92904	XX	75292	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	601426	XX	519938	XX	485434	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	25551	1.0728	22487	1.1425	50812
402	DIESEL LOCOMOTIVES-ROAD	257799	1.0728	213888	1.1425	373292
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	257799	XX	213888	XX	373292
406	YARD LOCOMOTIVES: L401+L403	25551	XX	22487	XX	50812
407	TOTAL LOCOMOTIVES: L405+L406	283350	XX	236375	XX	424104
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	3522	1.0728	3991	1.1425	2516
410	BOX-EQUIPPED	6565	1.0728	8034	1.1425	3963
411	GONDOLA-PLAIN	5268	1.0728	5459	1.1425	3268
412	GONDOLA-EQUIPPED	2752	1.0728	2843	1.1425	3130
413	HOPPER COVERED	21395	1.0728	19164	1.1425	21373
414	HOPPER-OT GEN	10265	1.0728	10758	1.1425	4973
415	HOPPER-OT SPECIAL	873	1.0728	925	1.1425	554
416	REFRIG-MECHANICAL	1592	1.0728	1635	1.1425	4333
417	REFRIG-NON MECHANICAL	2703	1.0728	3084	1.1425	6337
418	FLAT-TOFC/COFC	749	1.0728	817	1.1425	446
419	FLAT-MULTILEVEL	1734	1.0728	1693	1.1425	773
420	FLAT-GENERAL SERVICE	108	1.0728	118	1.1425	436
421	FLAT-ALL OTHER	2742	1.0728	2926	1.1425	1996
422	ALL OTHER FC	21	1.0728	21	1.1425	1
423	CABOOSSES	438	1.0728	438	1.1425	710
424	AUTORACKS	20759	1.0728	20991	1.1425	13302
425	MISCELLANEOUS ACCESSORIES	541	1.0728	616	1.1425	346
426	TOTAL FREIGHT CARS: SUM L408-425	82027	XX	83513	XX	68457
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	116	1.0728	32	1.1425	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	29612
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	58616	1.0728	57770	1.1425	77222
438	SHOP MACHINERY-LOCOMOTIVE	4616	1.0728	4228	1.1425	6468
439	SHOP MACHINERY-FC	1336	1.0728	1494	1.1425	618
440	SHOP MACHINERY-OE	99	1.0728	104	1.1425	125
441	WORK & NR EQUIP	2635	1.0728	1155	1.1425	2031
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	61367	XX	58957	XX	108865
443	TOTAL EXCLUDING MACH: L407+L426+L442	426744	XX	378845	XX	601426
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	425592	82152	507744	196842	17815	214657
502	DIESEL LOCOMOTIVES-ROAD	4541035	2248136	6789171	2135088	883415	3018503
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	4541035	2248136	6789171	2135088	883415	3018503
506	YARD LOCOMOTIVES:L501 +L503	425592	82152	507744	196842	17815	214657
507	TOTAL LOCOMOTIVES:L505 +L506	4966627	2330288	7296915	2331930	901230	3233160
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	51814	0	51814	26888	0	26888
510	BOX-EQUIPPED	114787	0	114787	70289	0	70289
511	GONDOLA-PLAIN	186310	0	186310	107883	0	107883
512	GONDOLA-EQUIPPED	62970	0	62970	17872	0	17872
513	HOPPER COVERED	594044	0	594044	231183	0	231183
514	HOPPER-OT GEN	177325	48145	225470	144309	38114	182423
515	HOPPER-OT SPECIAL	17997	0	17997	1347	0	1347
516	REFRIG-MECHANICAL	99797	0	99797	29485	0	29485
517	REFRIG-NON MECHANICAL	39968	0	39968	15889	0	15889
518	FLAT-TOFC/COFC	385	13433	13818	214	13433	13647
519	FLAT-MULTILEVEL	30479	0	30479	24249	0	24249
520	FLAT-GENERAL SERVICE	2697	0	2697	1629	0	1629
521	FLAT-ALL OTHER	67869	0	67869	36958	0	36958
522	ALL OTHER FC	448	0	448	440	0	440
523	CABOOSSES	6795	0	6795	5479	0	5479
524	AUTO RACKS	469777	1641	471418	274809	306	275115
525	MISCELLANEOUS ACCESSORIES	98	0	98	69	0	69
526	TOTAL FREIGHT CARS:SUM L508 -525	1923560	63219	1986779	988992	51853	1040845
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	294972	60062	355034	38292	13079	51371
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	585586	0	585586	227022	0	227022
538	SHOP MACHINERY-LOCOMOTIVE	153581	0	153581	55938	0	55938
539	SHOP MACHINERY-FC	41816	0	41816	18506	0	18506
540	SHOP MACHINERY-OE	4201	0	4201	1302	0	1302
541	WORK & NR EQUIP	180359	0	180359	33413	0	33413
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1060917	60062	1120979	298727	13079	311806
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	267079	1	283417	1.0357	287385	1.2251	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	267079	XX	283417	XX	287385	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	267079	XX	283417	XX	287385	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	6	1	11	1.0357	16	1.2251	
610	BOX-EQUIPPED	1	8917	1	9479	1.0357	9694	1.2251	
611	GONDOLA-PLAIN	1	18380	1	18099	1.0357	20455	1.2251	
612	GONDOLA-EQUIPPED	1	10387	1	9622	1.0357	10270	1.2251	
613	HOPPER COVERED	1	99894	1	97370	1.0357	95437	1.2251	
614	HOPPER-OT GEN	1	9814	1	10418	1.0357	12392	1.2251	
615	HOPPER-OT SPECIAL	1	12441	1	11341	1.0357	12000	1.2251	
616	REFRIG-MECHANICAL	1	23652	1	23382	1.0357	22400	1.2251	
617	REFRIG-NON MECHANICAL	1	78	1	120	1.0357	246	1.2251	
618	FLAT-TOFC/COFC	1	1063	1	1568	1.0357	1506	1.2251	
619	FLAT-MULTILEVEL	1	289	1	306	1.0357	403	1.2251	
620	FLAT-GENERAL SERVICE	1	6	1	5	1.0357	5	1.2251	
621	FLAT-ALL OTHER	1	3512	1	4682	1.0357	3064	1.2251	
622	ALL OTHER FC	1	1024	1	940	1.0357	878	1.2251	
623	CABOOSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	0	0	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	189463	XX	187343	XX	188766	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	0	0	0
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	87962	1	89069	1.0357	77682	1.2251	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	1217	1	905	1.0357	512	1.2251	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	44548	1	43681	1.0357	48685	1.2251	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	133727	XX	133655	XX	126879	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	338021	1.3597	396476	1.0549	267079
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	338021	XX	396476	XX	267079
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	338021	XX	396476	XX	267079
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	16	1.3597	15	1.0549	6
610	BOX-EQUIPPED	12148	1.3597	16952	1.0549	8917
611	GONDOLA-PLAIN	22734	1.3597	21747	1.0549	18380
612	GONDOLA-EQUIPPED	10801	1.3597	12167	1.0549	10387
613	HOPPER COVERED	105353	1.3597	113964	1.0549	99894
614	HOPPER-OT GEN	12738	1.3597	12364	1.0549	9814
615	HOPPER-OT SPECIAL	13232	1.3597	12797	1.0549	12441
616	REFRIG-MECHANICAL	22592	1.3597	21717	1.0549	23652
617	REFRIG-NON MECHANICAL	1000	1.3597	2092	1.0549	78
618	FLAT-TOFC/COFC	1573	1.3597	1997	1.0549	1063
619	FLAT-MULTILEVEL	405	1.3597	378	1.0549	289
620	FLAT-GENERAL SERVICE	11	1.3597	10	1.0549	6
621	FLAT-ALL OTHER	3446	1.3597	3973	1.0549	3512
622	ALL OTHER FC	1047	1.3597	1049	1.0549	1024
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	207096	XX	221222	XX	189463
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	63977	1.3597	65079	1.0549	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	87962
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	1381	1.3597	2352	1.0549	1217
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	43681	1.3597	43461	1.0549	44548
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	109039	XX	110892	XX	133727
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	44296	1	43670	1.014	42259	1.0728
702	OTHER ROW	1	2267	1	2179	1.014	2114	1.0728
703	TUNNELS & SUBWAYS	1	3982	1	3978	1.014	3908	1.0728
704	BRIDGES & TRESTLES	1	64382	1	62516	1.014	60408	1.0728
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	385411	1	377143	1.014	347693	1.0728
707	RAILS & OTM	1	508845	1	470322	1.014	422792	1.0728
708	BALLAST	1	125933	1	120951	1.014	116776	1.0728
709	FENCES	1	1471	1	1342	1.014	1269	1.0728
710	STATION & OFFICE BUILDINGS	1	20696	1	19384	1.014	18331	1.0728
711	ROADWAY BUILDINGS	1	1113	1	1114	1.014	1114	1.0728
712	WATER STATIONS	1	85	1	82	1.014	92	1.0728
713	FUEL STATIONS	1	5189	1	5061	1.014	4997	1.0728
714	SHOPS & ENGINEHOUSES	1	5745	1	5411	1.014	5204	1.0728
715	STORAGE WAREHOUSES	1	11	1	3	1.014	13	1.0728
716	WHARVES & DOCKS	1	478	1	112	1.014	604	1.0728
717	COAL & ORE WHARVES	1	104	1	104	1.014	104	1.0728
718	TOFC/COFC TERMINALS	1	24106	1	23460	1.014	21035	1.0728
719	COMMUNICATIONS SYSTEMS	1	15157	1	14270	1.014	14049	1.0728
720	SIGNALS & INTERLOCKERS	1	120072	1	112191	1.014	87688	1.0728
721	POWER PLANTS	1	0	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1	2088	1	1806	1.014	1707	1.0728
723	MISCELLANEOUS STRUCTURES	1	495	1	435	1.014	469	1.0728
724	ROADWAY MACHINES	1	21418	1	20533	1.014	24586	1.0728
725	PUBLIC IMPROVEMENTS	1	16800	1	15594	1.014	14883	1.0728
726	P.P. MACHINES	1	0	0	0	0	0	0
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	1370144	XX	1301661	XX	1192095	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
701	GRADING	42923	1.0728	43532	1.1425	44296
702	OTHER ROW	2072	1.0728	2297	1.1425	2267
703	TUNNELS & SUBWAYS	3959	1.0728	3971	1.1425	3982
704	BRIDGES & TRESTLES	57822	1.0728	55238	1.1425	64382
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	317155	1.0728	272221	1.1425	385411
707	RAILS & OTM	482731	1.0728	548783	1.1425	508845
708	BALLAST	109678	1.0728	102757	1.1425	125933
709	FENCES	1153	1.0728	1111	1.1425	1471
710	STATION & OFFICE BUILDINGS	17984	1.0728	17430	1.1425	20696
711	ROADWAY BUILDINGS	1140	1.0728	1181	1.1425	1113
712	WATER STATIONS	183	1.0728	198	1.1425	85
713	FUEL STATIONS	4855	1.0728	4618	1.1425	5189
714	SHOPS & ENGINEHOUSES	5977	1.0728	5861	1.1425	5745
715	STORAGE WAREHOUSES	20	1.0728	20	1.1425	11
716	WHARVES & DOCKS	893	1.0728	806	1.1425	478
717	COAL & ORE WHARVES	95	1.0728	94	1.1425	104
718	TOFC/COFC TERMINALS	20454	1.0728	19126	1.1425	24106
719	COMMUNICATIONS SYSTEMS	13064	1.0728	11484	1.1425	15157
720	SIGNALS & INTERLOCKERS	80126	1.0728	59183	1.1425	120072
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1583	1.0728	1463	1.1425	2088
723	MISCELLANEOUS STRUCTURES	509	1.0728	521	1.1425	495
724	ROADWAY MACHINES	15629	1.0728	12596	1.1425	21418
725	PUBLIC IMPROVEMENTS	15308	1.0728	19444	1.1425	16800
726	P.P. MACHINES	0	0	0	0	0
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1195313	XX	1183935	XX	1370144

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	
802	GRADING	1	0	0	0	0	0	0	
803	OTHER ROW	1	0	0	0	0	0	0	
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
807	TIES	1	0	0	0	0	0	0	
808	RAILS & OTM	1	0	0	0	0	0	0	
809	BALLAST	1	0	0	0	0	0	0	
810	FENCES	1	0	0	0	0	0	0	
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	
813	WATER STATIONS	1	0	0	0	0	0	0	
814	FUEL STATIONS	1	0	0	0	0	0	0	
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
817	WHARVES & DOCKS	1	0	0	0	0	0	0	
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	
822	POWER PLANTS	1	0	0	0	0	0	0	
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	
825	ROADWAY MACHINES	1	0	0	0	0	0	0	
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	
827	P.P. MACHINES	1	0	0	0	0	0	0	
828	OTHER LEASE/RENTALS	1	44094	1	44991	1.0357	44111	1.2251	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	44094	XX	44991	XX	44111	XX	

LINE CODE	IDENTIFICATION	CURRENT YR	PRICE	CURRENT YR	PRICE	ANNUALIZED EXPENSE
		MINUS THREE	INDEX	MINUS FOUR	INDEX	
		EXPENSE		EXPENSE		
		(8)	(9)	(10)	(11)	(12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	43121	1.3597	49222	1.0549	44094
829	TOTAL WAY & STRUCTURES: SUM L801-828	43121	XX	49222	XX	44094

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	4731531	XX	XX	0
102	GRADING	3025044	414497	0	414497
103	OTHER RIGHT-OF-WAY	94467	26950	0	26950
104	TUNNELS & SUBWAYS	360485	34602	0	34602
105	BRIDGES, TRESTLES & CULVERTS	3165176	349953	0	349953
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	8393193	3078521	0	3078521
108	RAILS & OTHER TRACK MATERIAL	13182618	5379682	0	5379682
109	BALLAST	4386143	1052854	0	1052854
110	FENCES, SNOW SHEDS & SIGNS	85180	15703	0	15703
111	STATIONS & OFFICES	626207	194991	0	194991
112	ROADWAY BUILDINGS	38663	25573	0	25573
113	WATER STATIONS	7967	6892	0	6892
114	FUEL STATIONS	172124	83804	0	83804
115	SHOPS & ENGINEHOUSES	497166	183503	0	183503
116	STORAGE WAREHOUSES	984	417	0	417
117	WHARVES & DOCKS	34677	16996	0	16996
118	COAL & ORE WHARVES	1157	396	0	396
119	TOFC/COFC TERMINALS	954578	253024	0	253024
120	COMMUNICATION SYSTEMS	482313	143483	0	143483
121	SIGNALS & INTERLOCKERS	3439114	286233	0	286233
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	124129	19289	0	19289
124	MISCELLANEOUS STRUCTURES	20589	9309	0	9309
125	ROADWAY MACHINES	654613	203094	0	203094
126	PUBLIC IMPROVEMENTS-CONST.	839535	193208	0	193208
127	SHOP MACHINERY	199598	75746	0	75746
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	45517248	12048720	0	12048720

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	7296915	3233160	0	3233160
134	FREIGHT-TRAIN CARS	1986779	1040845	0	1040845
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	355034	51371	0	51371
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	169024	33657	0	33657
139	MISCELLANEOUS EQUIPMENT	11334	-244	0	-244
140	COMPUTER SYS. & W. PROC. EQUIP	585586	227022	0	227022
141	TOTAL-EQUIP: (SUM L133-140)	10404672	4585811	0	4585811
142	INTEREST DURING CONSTRUCTION	42663	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	55964584	16634531	0	16634531

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	972578
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	12474139	12474139
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0774	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0873	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

WORKTABLE B2 PART 1

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SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	659617
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	8012
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	661855
105	809037	SHOP MACHINERY-LOCO	A3L338C12	7936
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	2162
107	221	FREIGHT CAR REPAIR	A2L221C44	466438
108	222	MACHINERY REPAIR	A2L222C44	4696
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	199720
110		FREIGHT CAR REPAIR	A3L326C12	268014
111	809038	SHOP MACHINERY-FC	A3L339C12	4530
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	1130
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	41545
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	1380
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	33362
117	306	MACHINERY	A2L244C44	1058
118	307	WORK AND NR EQUIPMENT	A2L245C44	37075
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	7611
120		OE REPAIR	A3L342C12	105092
121	809039	SHOP MACHINERY-OE	A3L340C12	1065
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-653.9779

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	430572	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	424104	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	6468	XX	XX
204		TOTAL LOCO DEPR	L202+L203	430572	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	373292	C1*L205C1	373292
207	8091051	YARD LOCOMOTIVES	A3L406C12	50812	C1*L205C1	50812
208		TOTAL LOCOMOTIVES	L206+L207	424104	L206+L207	424104
209	809137	SHOP MACH-LOCO	A3L438C12	6468	C1*L205C1	6468
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	69075	XX	XX
211		FC DEPRECIATION	A3L426C12	68457	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	618	XX	XX
213		TOTAL FC DEPR	L211+L212	69075	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	2516	C1*L214C1	2516
217	809107	BOX EQUIPPED	A3L410C12	3963	C1*L214C1	3963
218	809108	GONDOLA PLAIN	A3L411C12	3268	C1*L214C1	3268
219	809109	GONDOLA EQ	A3L412C12	3130	C1*L214C1	3130
220	809110	HOPPER-COVERED	A3L413C12	21373	C1*L214C1	21373
221	809111	HOPPER-OTG	A3L414C12	4973	C1*L214C1	4973
222	809112	HOPPER-OTS	A3L415C12	554	C1*L214C1	554
223	809114	REFRIG-MECH	A3L416C12	4333	C1*L214C1	4333
224	809115	REFRIG-NM	A3L417C12	6337	C1*L214C1	6337
225	809116	FLAT-TOFC/COFC	A3L418C12	446	C1*L214C1	446
226	809117	FLAT-MULTILEVEL	A3L419C12	773	C1*L214C1	773
227	809118	FLAT-GENERAL	A3L420C12	436	C1*L214C1	436
228	809119	FLAT-OTHER	A3L421C12	1996	C1*L214C1	1996
229	809120	ALL OTHER FC	A3L422C12	1	C1*L214C1	1
230	809122	CABOOSES	A3L423C12	710	C1*L214C1	710
231	809121	AUTO RACKS	A3L424C12	13302	C1*L214C1	13302
232	809123	MISCELLANEOUS ACCESS	A3L425C12	346	C1*L214C1	346
233		TOTAL FREIGHT CAR	SUM L215-232	68457	SUM L215-232	68457
234	809138	SHOP MACHINERY-FC	A3L439C12	618	C1*L214C1	618

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	108990	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	108865	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	125	XX	XX
238		TOTAL OE DEPR	L236+L237	108990	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	29612	C1*L239C1	29612
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	77222	C1*L239C1	77222
252	809139	SHOP MACHINERY-OE	A3L440C12	125	C1*L239C1	125
253	809140	WORK & NON REV EQUIP	A3L441C12	2031	C1*L239C1	2031
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	29612	SUM L240-246	29612
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		608637

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	7296915	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	7296915	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	6789171	C1*L303C1	6789171
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	507744	C1*L303C1	507744
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	7296915
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1986779	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1986779	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	51814	C1*L309C1	51814
312		BOX EQUIPPED	A3L510C3	114787	C1*L309C1	114787
313		GONDOLA PLAIN	A3L511C3	186310	C1*L309C1	186310
314		GONDOLA EQ	A3L512C3	62970	C1*L309C1	62970
315		HOPPER-COVERED	A3L513C3	594044	C1*L309C1	594044
316		HOPPER-OTG	A3L514C3	225470	C1*L309C1	225470
317		HOPPER-OTS	A3L515C3	17997	C1*L309C1	17997
318		REFRIG-MECH	A3L516C3	99797	C1*L309C1	99797
319		REFRIG-NM	A3L517C3	39968	C1*L309C1	39968
320		FLAT-TOFC/COFC	A3L518C3	13818	C1*L309C1	13818
321		FLAT-MULTILEVEL	A3L519C3	30479	C1*L309C1	30479
322		FLAT-GENERAL	A3L520C3	2697	C1*L309C1	2697
323		FLAT-OTHER	A3L521C3	67869	C1*L309C1	67869
324		ALL OTHER FC	A3L522C3	448	C1*L309C1	448
325		CABOOSES	A3L523C3	6795	C1*L309C1	6795
326		AUTO RACKS	A3L524C3	471418	C1*L309C1	471418
327		MISCELLANEOUS ACCESS	A3L525C3	98	C1*L309C1	98
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1986779
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	355034	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	355034	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	355034	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	355034	C1*L338C1	355034
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	355034

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	199598	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	153581	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	41816	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	4201	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	199598	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	153581	C1*L360C1	153581
362		MACHINERY - FREIGHT CARS	L357C1	41816	C1*L360C1	41816
363		MACHINERY - OTHER EQUIPMENT	L358C1	4201	C1*L360C1	4201
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	199598
365		COMPUTER & WP INVEST - 352B	A4L140C1	585586	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	585586	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	585586	C1*L367C1	585586
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	169024	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	11334	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	180358	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	180359	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	.99999	XX	XX
378		WORK & NON REV EQUIP	L376C1	180359	C1*L377C1	180358

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	3233160	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	3233160	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	3018503	C1*L403C1	3018503
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	214657	C1*L403C1	214657
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	3233160
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1040845	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1040845	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	26888	C1*L409C1	26888
412		BOX EQUIPPED	A3L510C6	70289	C1*L409C1	70289
413		GONDOLA PLAIN	A3L511C6	107883	C1*L409C1	107883
414		GONDOLA EQ	A3L512C6	17872	C1*L409C1	17872
415		HOPPER-COVERED	A3L513C6	231183	C1*L409C1	231183
416		HOPPER-OTG	A3L514C6	182423	C1*L409C1	182423
417		HOPPER-OTS	A3L515C6	1347	C1*L409C1	1347
418		REFRIG-MECH	A3L516C6	29485	C1*L409C1	29485
419		REFRIG-NM	A3L517C6	15889	C1*L409C1	15889
420		FLAT-TOFC/COFC	A3L518C6	13647	C1*L409C1	13647
421		FLAT-MULTILEVEL	A3L519C6	24249	C1*L409C1	24249
422		FLAT-GENERAL	A3L520C6	1629	C1*L409C1	1629
423		FLAT-OTHER	A3L521C6	36958	C1*L409C1	36958
424		ALL OTHER FC	A3L522C6	440	C1*L409C1	440
425		CABOOSES	A3L523C6	5479	C1*L409C1	5479
426		AUTO RACKS	A3L524C6	275115	C1*L409C1	275115
427		MISCELLANEOUS ACCESS	A3L525C6	69	C1*L409C1	69
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1040845
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	51371	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	51371	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	51371	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	51371	C1*L438C1	51371
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	51371

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	75746	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	55938	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	18506	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	1302	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	75746	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	55938	C1*L460C1		55938
462		MACHINERY - FREIGHT CARS	L457C1	18506	C1*L460C1		18506
463		MACHINERY - OTHER EQUIPMENT	L458C1	1302	C1*L460C1		1302
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		75746
465		COMPUTER & WP ACC DEP - 335	A4L140C4	227022	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	227022	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	227022	C1*L467C1		227022
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	33657	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	-244	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	33413	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	33413	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	33413	C1*L477C1		33413

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	268801	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	1722	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	267079	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	267079	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	267079	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	267079	C1*L509C1	267079
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	190161	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	698	XX	XX
515		TOTAL FUNCTIONS	L513-L514	189463	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	189463	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	189463	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	6	C1*L519C1	6
522	809308	BOX EQUIPPED	A3L610C12	8917	C1*L519C1	8917
523	809309	GONDOLA-PLAIN	A3L611C12	18380	C1*L519C1	18380
524	809310	GONDOLA-EQ	A3L612C12	10387	C1*L519C1	10387
525	809311	HOPPER-COVERED	A3L613C12	99894	C1*L519C1	99894
526	809312	HOPPER-OTG	A3L614C12	9814	C1*L519C1	9814
527	809313	HOPPER-OTS	A3L615C12	12441	C1*L519C1	12441

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	23652	C1*L519C1	23652
529	809315	REFR-NM	A3L617C12	78	C1*L519C1	78
530	809316	FLAT-TOFC	A3L618C12	1063	C1*L519C1	1063
531	809317	FLAT-MULTILEVEL	A3L619C12	289	C1*L519C1	289
532	809318	FLAT-GENERAL	A3L620C12	6	C1*L519C1	6
533	809319	FLAT-OTHER	A3L621C12	3512	C1*L519C1	3512
534	809320	ALL OTHER	A3L622C12	1024	C1*L519C1	1024
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	134568	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	845	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	28	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	133751	XX	XX
544		OE LEASE RENTALS	A3L642C12	133727	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	28	XX	XX
547		TOTAL OE RENTS	SUM L544-546	133755	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	.99997	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	87962	C1*L548C1	87959
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	1217	C1*L548C1	1216
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	44548	C1*L548C1	44546
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	28	C1*L548C1	27.99916
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	27.99916
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	690748	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	125155	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	565593	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	6	C1*L604C1	6
616		P.D. BASIC-R	A3L202C39	26	C1*L604C1	26
617		PRIVATE-P	A3L202C40	11607	C1*L604C1	11607
618		P.D. MILEAGE-P	A3L202C41	1614	C1*L604C1	1614
619		P.D. BASIC-P	A3L202C42	3623	C1*L604C1	3623
620		NET P.D. MILEAGE	XX	XX	L618-L615	1608
621		NET P.D. BASIC	XX	XX	L619-L616	3597
622	9707	NET PRIVATE	XX	XX	L617-L614	11607

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2482	C1*L604C1	2482
625		P.D. BASIC-R	A3L203C39	9996	C1*L604C1	9996
626		PRIVATE-P	A3L203C40	28798	C1*L604C1	28798
627		P.D. MILEAGE-P	A3L203C41	27433	C1*L604C1	27433
628		P.D. BASIC-P	A3L203C42	52780	C1*L604C1	52780
629		NET P.D. MILEAGE	XX	XX	L627-L624	24951
630		NET P.D. BASIC	XX	XX	L628-L625	42784
631	9708	NET PRIVATE	XX	XX	L626-L623	28798
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	125	C1*L604C1	125
634		P.D. BASIC-R	A3L204C39	1257	C1*L604C1	1257
635		PRIVATE-P	A3L204C40	6361	C1*L604C1	6361
636		P.D. MILEAGE-P	A3L204C41	1491	C1*L604C1	1491
637		P.D. BASIC-P	A3L204C42	3122	C1*L604C1	3122
638		NET P.D. MILEAGE	XX	XX	L636-L633	1366
639		NET P.D. BASIC	XX	XX	L637-L634	1865
640	9709	NET PRIVATE	XX	XX	L635-L632	6361
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1360	C1*L604C1	1360
643		P.D. BASIC-R	A3L205C39	7051	C1*L604C1	7051
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	8834	C1*L604C1	8834
646		P.D. BASIC-P	A3L205C42	17483	C1*L604C1	17483
647		NET P.D. MILEAGE	XX	XX	L645-L642	7474
648		NET P.D. BASIC	XX	XX	L646-L643	10432
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	6295	C1*L604C1	6295
652		P.D. BASIC-R	A3L206C39	25188	C1*L604C1	25188
653		PRIVATE -P	A3L206C40	71636	C1*L604C1	71636
654		P.D. MILEAGE-P	A3L206C41	12004	C1*L604C1	12004
655		P.D. BASIC-P	A3L206C42	27245	C1*L604C1	27245
656		NET P.D. MILEAGE	XX	XX	L654-L651	5709
657		NET P.D. BASIC	XX	XX	L655-L652	2057
658	9711	NET PRIVATE	XX	XX	L653-L650	71636

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	380	C1*L604C1	380
661		P.D. BASIC-R	A3L207C39	4011	C1*L604C1	4011
662		PRIVATE-P	A3L207C40	10	C1*L604C1	10
663		P.D. MILEAGE-P	A3L207C41	149	C1*L604C1	149
664		P.D. BASIC-P	A3L207C42	352	C1*L604C1	352
665		NET P.D. MILEAGE	XX	XX	L663-L660	-231
666		NET P.D. BASIC	XX	XX	L664-L661	-3659
667	9712	NET PRIVATE	XX	XX	L662-L659	10
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	10	C1*L604C1	10
670		P.D. BASIC-R	A3L208C39	668	C1*L604C1	668
671		PRIVATE-P	A3L208C40	45	C1*L604C1	45
672		P.D. MILEAGE-P	A3L208C41	166	C1*L604C1	166
673		P.D. BASIC-P	A3L208C42	177	C1*L604C1	177
674		NET P.D. MILEAGE	XX	XX	L672-L669	156
675		NET P.D. BASIC	XX	XX	L673-L670	-491
676	9713	NET PRIVATE	XX	XX	L671-L668	45
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	5389	C1*L604C1	5389
679		P.D. BASIC-R	A3L209C39	12361	C1*L604C1	12361
680		PRIVATE-P	A3L209C40	35	C1*L604C1	35
681		P.D. MILEAGE-P	A3L209C41	14	C1*L604C1	14
682		P.D. BASIC-P	A3L209C42	267	C1*L604C1	267
683		NET P.D. MILEAGE	XX	XX	L681-L678	-5375
684		NET P.D. BASIC	XX	XX	L682-L679	-12094
685	9714	NET PRIVATE	XX	XX	L680-L677	35
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	783	C1*L604C1	783
688		P.D. BASIC-R	A3L210C39	3352	C1*L604C1	3352
689		PRIVATE-P	A3L210C40	26	C1*L604C1	26
690		P.D. MILEAGE-P	A3L210C41	748	C1*L604C1	748
691		P.D. BASIC-P	A3L210C42	1364	C1*L604C1	1364
692		NET P.D. MILEAGE	XX	XX	L690-L687	-35
693		NET P.D. BASIC	XX	XX	L691-L688	-1988
694	9715	NET PRIVATE	XX	XX	L689-L686	26

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	102	C1*L604C1	102
697	P.D. BASIC-R	A3L211C39	408	C1*L604C1	408
698	PRIVATE-P	A3L211C40	137376	C1*L604C1	137376
699	P.D. MILEAGE-P	A3L211C41	23080	C1*L604C1	23080
700	P.D. BASIC-P	A3L211C42	52555	C1*L604C1	52555
701	NET P.D. MILEAGE	XX	XX	L699-L696	22978
702	NET P.D. BASIC	XX	XX	L700-L697	52147
703 9716	NET PRIVATE	XX	XX	L698-L695	137376
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1814	C1*L604C1	1814
706	P.D. BASIC-R	A3L212C39	4557	C1*L604C1	4557
707	PRIVATE-P	A3L212C40	83046	C1*L604C1	83046
708	P.D. MILEAGE-P	A3L212C41	5119	C1*L604C1	5119
709	P.D. BASIC-P	A3L212C42	12910	C1*L604C1	12910
710	NET P.D. MILEAGE	XX	XX	L708-L705	3305
711	NET P.D. BASIC	XX	XX	L709-L706	8353
712 9717	NET PRIVATE	XX	XX	L707-L704	83046
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	1	C1*L604C1	1
715	P.D. BASIC-R	A3L213C39	6	C1*L604C1	6
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	34	C1*L604C1	34
718	P.D. BASIC-P	A3L213C42	68	C1*L604C1	68
719	NET P.D. MILEAGE	XX	XX	L717-L714	33
720	NET P.D. BASIC	XX	XX	L718-L715	62
721 9718	NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	432	C1*L604C1	432
724	P.D. BASIC-R	A3L214C39	3030	C1*L604C1	3030
725	PRIVATE-P	A3L214C40	43519	C1*L604C1	43519
726	P.D. MILEAGE-P	A3L214C41	9115	C1*L604C1	9115
727	P.D. BASIC-P	A3L214C42	19331	C1*L604C1	19331
728	NET P.D. MILEAGE	XX	XX	L726-L723	8683
729	NET P.D. BASIC	XX	XX	L727-L724	16301
730 9719	NET PRIVATE	XX	XX	L725-L722	43519

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	2	C1*L604C1	2
733		P.D. BASIC-R	A3L218C39	7	C1*L604C1	7
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	48	C1*L604C1	48
736		P.D. BASIC-P	A3L218C42	127	C1*L604C1	127
737		NET P.D. MILEAGE	XX	XX	L735-L732	46
738		NET P.D. BASIC	XX	XX	L736-L733	120
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	804	C1*L604C1	804
742		NET	XX	XX	L741-L740	804
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	165	C1*L604C1	165
745		NET	XX	XX	L744-L743	165
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	34056	C1*L604C1	34056
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	26067	C1*L604C1	26067
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-7989
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	1828	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	42266	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	44094	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	44094	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	44094	C1*L815C1	44094
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	964695	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	322270	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	83179	XX	XX
904		TOTAL DEPR	SUM L901-903	1370144	XX	XX
905		W&S DEPRECIATION	A3L728C12	1370144	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	44296	C1*L906C1	44296
908	909104	OTHER ROW	A3L702C12	2267	C1*L906C1	2267
909	909105	TUNNELS & SUBWAYS	A3L703C12	3982	C1*L906C1	3982
910	909106	BRIDGES & TRESTLES	A3L704C12	64382	C1*L906C1	64382
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	385411	C1*L906C1	385411
913	909109	RAIL & OTM	A3L707C12	508845	C1*L906C1	508845
914	909111	BALAST	A3L708C12	125933	C1*L906C1	125933
915	909113	FENCES & SNOWSHEDS	A3L709C12	1471	C1*L906C1	1471
916	909116	STATIONS & OFFICES	A3L710C12	20696	C1*L906C1	20696
917	909117	ROADWAY BUILDINGS	A3L711C12	1113	C1*L906C1	1113
918	909118	WATER STATIONS	A3L712C12	85	C1*L906C1	85
919	909119	FUEL STATIONS	A3L713C12	5189	C1*L906C1	5189
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	5745	C1*L906C1	5745
921	909122	STORAGE WAREHOUSES	A3L715C12	11	C1*L906C1	11
922	909123	WHARVES & DOCKS	A3L716C12	478	C1*L906C1	478
923	909124	COAL & ORE WHARVES	A3L717C12	104	C1*L906C1	104
924	909125	TOFC/COFC TERMINALS	A3L718C12	24106	C1*L906C1	24106
925	909126	COMMUNICATIONS	A3L719C12	15157	C1*L906C1	15157
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	120072	C1*L906C1	120072
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	2088	C1*L906C1	2088
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	495	C1*L906C1	495
930	909137	ROADWAY MACHINES	A3L724C12	21418	C1*L906C1	21418
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	16800	C1*L906C1	16800
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	5274	L918+L919	5274
935	9091803	POWER GROUP	L927+L928+L932	2088	L927+L928+L932	2088

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	419147
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	13072
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	432219
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	20137
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	452356
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	33209
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.39364
108	YARD SW PORTION OF TOTAL SW	L104/L106	.60636
109	TRAIN SW PORTION OF ROAD	L102/L103	.03025
110	RUNNING PORTION OF ROAD	L101/L103	.96975
111	RUNNING PORTION OF TOTAL	L101/L105	.92659
112	TRAIN SW PORTION OF TOTAL	L102/L105	.0289
113	YARD SW PORTION OF TOTAL	L104/L105	.04452
114	ROAD PORTION OF TOTAL	L103/L105	.95548
115	TOTAL SW PORTION OF TOTAL	L106/L105	.07341

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	421966
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	12854
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	434820
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	19653
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	454474
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	32507
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.39542
123	YARD SW PORTION OF TOTAL SW	L119/L121	.60458
124	TRAIN SW PORTION OF ROAD	L117/L118	.02956
125	RUNNING PORTION OF ROAD	L116/L118	.97044
126	RUNNING PORTION OF TOTAL	L116/L120	.92847
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02828
128	YARD SW PORTION OF TOTAL	L119/L120	.04324
129	ROAD PORTION OF TOTAL	L118/L120	.95676
130	TOTAL SW PORTION OF TOTAL	L121/L120	.07153

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	418497
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	12506
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	431004
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	19231
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	450235
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	31738
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.39406
138	YARD SW PORTION OF TOTAL SW	L134/L136	.60594
139	TRAIN SW PORTION OF ROAD	L132/L133	.02902
140	RUNNING PORTION OF ROAD	L131/L133	.97098
141	RUNNING PORTION OF TOTAL	L131/L135	.92951
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02778
143	YARD SW PORTION OF TOTAL	L134/L135	.04271
144	ROAD PORTION OF TOTAL	L133/L135	.95729
145	TOTAL SW PORTION OF TOTAL	L136/L135	.07049

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	407714
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	12308
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	420023
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	18975
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	438999
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	31284
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.39344
153	YARD SW PORTION OF TOTAL SW	L149/L151	.60656
154	TRAIN SW PORTION OF ROAD	L147/L148	.0293
155	RUNNING PORTION OF ROAD	L146/L148	.9707
156	RUNNING PORTION OF TOTAL	L146/L150	.92874
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02804
158	YARD SW PORTION OF TOTAL	L149/L150	.04323
159	ROAD PORTION OF TOTAL	L148/L150	.95677
160	TOTAL SW PORTION OF TOTAL	L151/L150	.07126

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	416371
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	13372
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	429743
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	20491
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	450235
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	33863
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.60511
169		TRAIN SW PORTION OF ROAD	L162/L163	.03112
170		RUNNING PORTION OF ROAD	L161/L163	.96888
171		RUNNING PORTION OF TOTAL	L161/L165	.92479
172		TRAIN SW PORTION OF TOTAL	L162/L165	.0297
173		YARD SW PORTION OF TOTAL	L164/L165	.04551
174		ROAD PORTION OF TOTAL	L163/L165	.95449
175		TOTAL SW PORTION OF TOTAL	L166/L165	.07521

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	62033	A2L107C44	20932	82966	.7477
202	TUNNELS	A2L108C44	3261	A2L109C44	1071	4333	.75265
203	BRIDGES	A2L110C44	25108	A2L111C44	8682	33791	.74304
204	TIES	A2L112C44	12941	A2L113C44	4707	17648	.73328
205	RAILS & OTM	A2L114C44	177001	A2L115C44	53384	230385	.76828
206	BALLAST	A2L116C44	12703	A2L117C44	1891	14594	.87041
207	SIGNALS	A2L121C44	77282	A2L122C44	26752	104034	.74285
208	GRADE CROSSINGS	A2L125C44	17339	A2L126C44	102.4	17441	.99413
209	TOTAL TRACK GROUP	SUM L201-208	387671	SUM L201-208	117525	505197	.76737
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3070706	A2L325C44	403301	3474007	.88391
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	373292	A3L406C12	50812	424104	.88019
223	LOCOMOTIVE SERVICING	A2L311C44	93732	A2L327C44	0	93732	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1034962	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	661855	.6395	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	268014	.25896	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	105092	.10154	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	626534	.60537	.94663	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	35321	.03413	.05337	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	54.50416	.00005266	XX	.00020336	XX
309	BOX-EQUIPPED	A3L310C12	27578	.02665	XX	.1029	XX
310	GONDOLA-PLAIN	A3L311C12	22104	.02136	XX	.08248	XX
311	GONDOLA-EQUIPPED	A3L312C12	21039	.02033	XX	.0785	XX
312	HOPPER-COVERED	A3L313C12	112265	.10847	XX	.41888	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	33761	.03262	XX	.12597	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	4174	.00403316	XX	.01557	XX
315	REFRIGERATOR-MECH	A3L316C12	23971	.02316	XX	.08944	XX
316	REFRIGERATOR-NON MECH	A3L317C12	7150	.00690937	XX	.02668	XX
317	FLAT - TOFC/COFC	A3L318C12	1582	.00152926	XX	.00590539	XX
318	FLAT - MULTI-LEVEL	A3L319C12	6116	.00590955	XX	.02282	XX
319	FLAT - GENERAL	A3L320C12	1793	.00173302	XX	.00669221	XX
320	FLAT - OTHER	A3L321C12	6420	.00620381	XX	.02396	XX
321	ALL OTHER F.C.	A3L322C12	0	0	XX	0	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1.06715	.00000103	XX	.00000398	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	33826	.03268	XX	XX	.32187
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	1440	.00139154	XX	XX	.0137
335	COMPUTERS & DP EQUIP.	A3L337C12	33123	.032	XX	XX	.31519
336	WORK & NR EQUIP.	A3L341C12	36702	.03546	XX	XX	.34924
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	424104	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	373292	.88019	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	50812	.11981	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	68457	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	2516	XX	.03675	XX	XX
407	BOX - EQUIPPED	B2L217C2	3963	XX	.05789	XX	XX
408	GONDOLA - PLAIN	B2L218C2	3268	XX	.04774	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3130	XX	.04572	XX	XX
410	HOPPER - COVERED	B2L220C2	21373	XX	.31221	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	4973	XX	.07264	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	554	XX	.00809267	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	4333	XX	.0633	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	6337	XX	.09257	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	446	XX	.00651504	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	773	XX	.01129	XX	XX
417	FLAT - GENERAL	B2L227C2	436	XX	.00636896	XX	XX
418	FLAT - OTHER	B2L228C2	1996	XX	.02916	XX	XX
419	ALL OTHER F.C.	B2L229C2	1	XX	.00001461	XX	XX
420	CABOOSES	B2L230C2	710	XX	.01037	XX	XX
421	AUTO RACKS	B2L231C2	13302	XX	.19431	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	346	XX	.00505427	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	29612	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	29612	XX	XX	1	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	387671
502	TRACK GROUP SWITCHING	L209C2	117525
503 010	BRIDGES - R	A2L110C44	25108
504 011	BRIDGES - SW	A2L111C44	8682
505 027	COMMUNICATION	A2L123C44	43175
506 028	ELECTRIC POWER	A2L124C44	2208
507 031	STATIONS & OFFICE BLDGS	A2L127C44	35655
508 032	LOCO SHOPS	A2L128C44	18375
509 033	F.C. SHOPS	A2L129C44	959.5065
510 034	O.E. SHOPS	A2L130C44	1190
511 101	LOCO SERVICING	A2L131C44	4518
512 102	MISC. BUILDINGS	A2L132C44	3051
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	24640
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	93024
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	133776
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	638973
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		387671	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	117525	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	25108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	8682	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	43175
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2208	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	35655
508	032	XX	XX	18375	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	959.506	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	1190	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4518	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3051
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	24640	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		25108	8682	18375	959.506	1190	XX	XX	XX	XX	XX	XX	XX	38706
520		.26991	.09334	.19754	.01031	.0128	XX	XX	XX	XX	XX	XX	XX	.41609
521		XX	XX	18375	959.506	1190	0	0	0	24640	0	0	6727	81882
522		XX	XX	.13736	.0071725	.0089018	0	0	0	.18419	0	0	.05029	.61208
523		387671	117525	18375	959.506	1190	0	0	0	24640	0	0	6727	81882
524		.60671	.18393	.02876	.0015016	.0018637	0	0	0	.03856	0	0	.01053	.12815

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	54337	A2L106C11	56448		.9626
602	007	ROADWAY - SW		A2L107C10	18836	A2L107C11	18836		1
603	008	TUNNELS - R		A2L108C10	3029	A2L108C11	3211		.94332
604	009	TUNNELS - SW		A2L109C10	1065	A2L109C11	1065		1
605	010	BRIDGES - R		A2L110C10	24583	A2L110C11	25274		.97266
606	011	BRIDGES - SW		A2L111C10	8391	A2L111C11	8391		1
607	012	TIES - R		A2L112C10	16087	A2L112C11	16373		.98253
608	013	TIES - SW		A2L113C10	5349	A2L113C11	5349		1
609	014	RAILS - R		A2L114C10	191532	A2L114C11	195642		.97899
610	015	RAILS - SW		A2L115C10	53377	A2L115C11	53386		.99983
611	018	BALLAST - R		A2L116C10	21692	A2L116C11	21774		.99623
612	019	BALLAST - SW		A2L117C10	5212	A2L117C11	5212		1
613	022	DAMAGED - R		A2L118C10	1383	A2L118C11	1408		.98224
614	023	DAMAGED - SW		A2L119C10	464	A2L119C11	468		.99145
615	025	SIGNALS - R		A2L121C10	77622	A2L121C11	83154		.93347
616	026	SIGNALS - SW		A2L122C10	27612	A2L122C11	27612		1
617	029	GRADE XINGS - R		A2L125C10	15257	A2L125C11	15851		.96253
618	030	GRADE XINGS - SW		A2L126C10	512	A2L126C11	512		1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	405522	+L615+L617	419135		.96752
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	120818	+L616+L618	120831		.99989
621	027	COMMUNICATIONS		A2L123C10	37758	A2L123C11	37850		.99757
622	028	ELECTRIC POWER		A2L124C10	2202	A2L124C11	2892		.76141
623	031	STATIONS		A2L127C10	28605	A2L127C11	32119		.89059
624	032	LOCO SHOP REPAIR		A2L128C10	19332	A2L128C11	19501		.99133
625	101	LOCO SERVICING		A2L131C10	4816	A2L131C11	4906		.98166
626	102	MISCELLANEOUS		A2L132C10	3078	A2L132C11	4070		.75627
627	109	ROADWAY MACHINES		A2L139C10	12174	A2L139C11	13493		.90225
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0		0
629	151	TOTAL W&S		A2L181C10	2497437	A2L181C11	2536551		.98458
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	650121	-A2L216C11	659227		.98619
631	304	PASSENGER		A2L242C10	1227	A2L242C11	17065		.0719
632	305	COMPUTER & DP		A2L243C10	29732	A2L243C11	29761		.99903
633	307	WORK & NR EQUIP		A2L245C10	33404	A2L245C11	34486		.96862
634	620	OPERATING EXPENSE		A2L420C10	14215326	A2L420C11	14407804		.98664

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	419147
702	LUM-UNIT TRAINS	A1L105C1	124626
703	LUM-WAY TRAINS	A1L106C1	13536
704	LUM-THROUGH TRAINS	A1L107C1	280983
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.29733
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.0323
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.67037
708	TRAIN MILES-TOTAL	A1L104C1	141970
709	TM-UNIT TRAINS	A1L101C1	41224
710	TM-WAY TRAINS	A1L102C1	6213
711	TM-THROUGH TRAINS	A1L103C1	94532
712	TM-UNIT PORTION OF TOTAL	L709/L708	.29037
713	TM-WAY PORTION OF TOTAL	L710/L708	.04377
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.66586
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.95235
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.02312
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.17852
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.97235
719	CM-TOTAL	A1L114C1	13041152
720	CM-UNIT TRAINS	A1L115C1	4792218
721	CM-WAY TRAINS	A1L116C1	171966
722	CM-THROUGH TRAINS	A1L117C1	8076968
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	91.85791
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	116.2466
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.67568
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	85.44096
727	TRAIN HOURS-RUNNING	A1L131C1	4668
728	AVERAGE TRAIN SPEED	L708/L727	30.4107
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03288
730	GTM-TOTAL	A1L122C1	959279808
731	GTM-UNIT TRAINS	A1L119C1	398058976
732	GTM-WAY TRAINS	A1L120C1	12783066
733	GTM-THROUGH TRAINS	A1L121C1	548437760
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6756
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9655
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2057
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5801
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	7436
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	149407
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.95023
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.04977
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	20140
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	162111
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87576
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12424
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	3073
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	11.99933

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	421966	A1L108C7	418497	A1L108C8	407714	A1L108C9	416371
702		A1L105C6	130938	A1L105C7	130741	A1L105C8	128376	A1L105C9	132142
703		A1L106C6	13751	A1L106C7	13767	A1L106C8	13788	A1L106C9	14141
704		A1L107C6	277277	A1L107C7	273988	A1L107C8	265549	A1L107C9	270087
705		L702/L701	.3103	L702/L701	.31241	L702/L701	.31487	L702/L701	.31737
706		L703/L701	.03259	L703/L701	.0329	L703/L701	.03382	L703/L701	.03396
707		L704/L701	.65711	L704/L701	.6547	L704/L701	.65131	L704/L701	.64867
708		A1L104C6	142107	A1L104C7	140829	A1L104C8	137601	A1L104C9	141209
709		A1L101C6	43171	A1L101C7	42967	A1L101C8	41969	A1L101C9	43190
710		A1L102C6	6285	A1L102C7	6312	A1L102C8	6348	A1L102C9	6499
711		A1L103C6	92650	A1L103C7	91549	A1L103C8	89283	A1L103C9	91518
712		L709/L708	.30379	L709/L708	.3051	L709/L708	.30501	L709/L708	.30586
713		L710/L708	.04423	L710/L708	.04482	L710/L708	.04614	L710/L708	.04603
714		L711/L708	.65197	L711/L708	.65007	L711/L708	.64885	L711/L708	.64811
715		L701/L708	2.96934	L701/L708	2.97166	L701/L708	2.96301	L701/L708	2.94862
716		L702/L709	3.03299	L702/L709	3.04279	L702/L709	3.05881	L702/L709	3.05953
717		L703/L710	2.18761	L703/L710	2.1811	L703/L710	2.17183	L703/L710	2.17575
718		L704/L711	2.99272	L704/L711	2.99278	L704/L711	2.97424	L704/L711	2.95117
719		A1L114C6	13115158	A1L114C7	12940649	A1L114C8	12543759	A1L114C9	12760573
720		A1L115C6	5038217	A1L115C7	5015706	A1L115C8	4914100	A1L115C9	5047093
721		A1L116C6	175099	A1L116C7	174642	A1L116C8	170174	A1L116C9	172402
722		A1L117C6	7901841	A1L117C7	7750300	A1L117C8	7459484	A1L117C9	7541077
723		L719/L708	92.29021	L719/L708	91.88874	L719/L708	91.16021	L719/L708	90.36654
724		L720/L709	116.7029	L720/L709	116.7318	L720/L709	117.0877	L720/L709	116.8563
725		L721/L710	27.85584	L721/L710	27.66805	L721/L710	26.80454	L721/L710	26.52536
726		L722/L711	85.28646	L722/L711	84.65675	L722/L711	83.54866	L722/L711	82.39913
727		A1L131C6	4746	A1L131C7	4672	A1L131C8	4480	A1L131C9	4701
728		L708/L727	29.94082	L708/L727	30.14229	L708/L727	30.71424	L708/L727	30.03727
729		1.0/L728	.0334	1.0/L728	.03318	1.0/L728	.03256	1.0/L728	.03329
730		A1L122C6	968721664	A1L122C7	956280960	A1L122C8	928828928	A1L122C9	947137216
731		A1L119C6	417748352	A1L119C7	415358528	A1L119C8	406603264	A1L119C9	417379936
732		A1L120C6	13100926	A1L120C7	13154577	A1L120C8	12832756	A1L120C9	13009859
733		A1L121C6	537872384	A1L121C7	527767904	A1L121C8	509392864	A1L121C9	516747424
734		L730/L708	6816	L730/L708	6790	L730/L708	6750	L730/L708	6707
735		L731/L709	9676	L731/L709	9666	L731/L709	9688	L731/L709	9663
736		L732/L710	2084	L732/L710	2084	L732/L710	2021	L732/L710	2001
737		L733/L711	5805	L733/L711	5764	L733/L711	5705	L733/L711	5646
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	7467	A1L158C1	7351	A1L158C1	7307	A1L158C1	7702
739		L708+L738	149575	L708+L738	148180	L708+L738	144909	L708+L738	148911
740		L708/L739	.95008	L708/L739	.95039	L708/L739	.94957	L708/L739	.94827
741		L738/L739	.04992	L738/L739	.04961	L738/L739	.05043	L738/L739	.05173
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	20224	A1L595C1	19909	A1L595C1	19792	A1L595C1	20860
743		L708+L742	162331	L708+L742	160738	L708+L742	157393	L708+L742	162070
744		L708/L743	.87542	L708/L743	.87614	L708/L743	.87425	L708/L743	.87128
745		L742/L743	.12458	L742/L743	.12386	L742/L743	.12575	L742/L743	.12872
746		A1L135C6	3085	A1L135C7	2990	A1L135C8	2899	A1L135C9	2927
747		L721/A1L144C6	12.19196	L721/A1L144C7	12.23168	L721/A1L144C8	12.28299	L721/A1L144C9	12.27543

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	9627	A1L202C1	10555	1.91208
803	BOX EQUIPPED	A1L203C2	206357	A1L203C1	237447	1.86907
804	GONDOLA PLAIN	A1L204C2	155655	A1L204C1	153500	2.01404
805	GONDOLA EQUIPPED	A1L205C2	96866	A1L205C1	94499	2.02505
806	HOPPER COVERED	A1L206C2	383552	A1L206C1	373688	2.0264
807	HOPPER OTG	A1L207C2	224948	A1L207C1	216569	2.03869
808	HOPPER OTS	A1L208C2	113770	A1L208C1	113472	2.00263
809	REFRIG MECH	A1L209C2	71008	A1L209C1	92604	1.76679
810	REFRIG NM	A1L210C2	24620	A1L210C1	21956	2.12133
811	FLAT TOFC	A1L211C2	47344	A1L211C1	948820	1.0499
812	FLAT MULTILEVEL	A1L212C2	21613	A1L212C1	53290	1.40557
813	FLAT GENERAL	A1L213C2	326	A1L213C1	330	1.98788
814	FLAT OTHER	A1L214C2	57113	A1L214C1	62880	1.90829
815	ALL OTHER FC	A1L215C2	1449	A1L215C1	15528	1.09332
816	TOTAL FC	A1L216C2	1414248	A1L216C1	2395138	1.59047
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	23822	A1L218C1	39083	1.60952
819	BOX EQUIPPED	A1L219C2	55301	A1L219C1	77259	1.71579
820	GONDOLA PLAIN	A1L220C2	982147	A1L220C1	746518	2.31564
821	GONDOLA EQUIPPED	A1L221C2	23250	A1L221C1	23421	1.9927
822	HOPPER COVERED	A1L222C2	746791	A1L222C1	774002	1.96484
823	HOPPER OTG	A1L223C2	32026	A1L223C1	18422	2.73846
824	HOPPER OTS	A1L224C2	364748	A1L224C1	333399	2.09403
825	REFRIG MECH	A1L225C2	19411	A1L225C1	13088	2.48311
826	REFRIG NM	A1L226C2	1818	A1L226C1	2018	1.90089
827	FLAT TOFC	A1L227C2	117809	A1L227C1	385433	1.30565
828	FLAT MULTILEVEL	A1L228C2	184384	A1L228C1	487782	1.378
829	FLAT GENERAL	A1L229C2	491	A1L229C1	331	2.48338
830	FLAT OTHER	A1L230C2	107641	A1L230C1	122592	1.87804
831	TANK <22,000 GAL	A1L231C2	158147	A1L231C1	149170	2.06018
832	TANK >=22,000 GAL	A1L232C2	493712	A1L232C1	489399	2.00881
833	ALL OTHER FC	A1L233C2	5720	A1L233C1	3450	2.65797
834	TOTAL FREIGHT CARS	A1L235C2	3317218	A1L235C1	3665367	1.90502

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
835	ALL FREIGHT CARS	A1L236C2	0	A1L236C1	0	0
836	BOX 40 FOOT	A1L237C2	33449	A1L237C1	49638	1.67386
837	BOX 50 FOOT	A1L238C2	261658	A1L238C1	314706	1.83144
838	BOX EQUIPPED	A1L239C2	1137802	A1L239C1	900018	2.2642
839	GONDOLA PLAIN	A1L240C2	120116	A1L240C1	117920	2.01862
840	GONDOLA EQ	A1L241C2	1130343	A1L241C1	1147690	1.98489
841	HOPPER-COVERED	A1L242C2	256974	A1L242C1	234991	2.09355
842	HOPPER-OT-GEN	A1L243C2	478518	A1L243C1	446871	2.07082
843	HOPPER-OT-SPEC	A1L244C2	90419	A1L244C1	105692	1.8555
844	REFRIG-MECH	A1L245C2	26438	A1L245C1	23974	2.10278
845	REFRIG-NON MECH	A1L246C2	165153	A1L246C1	1334253	1.12378
846	FLAT-TOFC	A1L247C2	205997	A1L247C1	541072	1.38072
847	FLAT-MULTILEVEL	A1L248C2	817	A1L248C1	661	2.23601
848	FLAT-GENERAL	A1L249C2	164754	A1L249C1	185472	1.8883
849	FLAT-OTHER	A1L250C2	158147	A1L250C1	149170	2.06018
850	TANK <22,000 GAL	A1L251C2	493712	A1L251C1	489399	2.00881
851	TANK >=22,000 GAL	A1L252C2	7169	A1L252C1	18978	1.37775
852	ALL OTHER TYPES	A1L253C2	659028	A1L253C1	657547	2.00225
853	ALL OTHER PLUS TANK	A1L254C2	4731466	A1L254C1	6060505	1.7807
853	TOTAL FREIGHT CARS					

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	1	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	10524	A1L202C4	11536	1.91227
803	BOX EQUIPPED	A1L203C5	206940	A1L203C4	250192	1.82712
804	GONDOLA PLAIN	A1L204C5	189763	A1L204C4	189330	2.00229
805	GONDOLA EQUIPPED	A1L205C5	96863	A1L205C4	101941	1.95019
806	HOPPER COVERED	A1L206C5	433258	A1L206C4	418506	2.03525
807	HOPPER OTG	A1L207C5	208976	A1L207C4	198257	2.05407
808	HOPPER OTS	A1L208C5	117960	A1L208C4	115712	2.01943
809	REFRIG MECH	A1L209C5	61981	A1L209C4	91643	1.67633
810	REFRIG NM	A1L210C5	26311	A1L210C4	25799	2.01985
811	FLAT TOFC	A1L211C5	53300	A1L211C4	1014355	1.05255
812	FLAT MULTILEVEL	A1L212C5	19461	A1L212C4	45165	1.43089
813	FLAT GENERAL	A1L213C5	379	A1L213C4	426	1.88967
814	FLAT OTHER	A1L214C5	59228	A1L214C4	64818	1.91376
815	ALL OTHER FC	A1L215C5	1278	A1L215C4	16559	1.07718
816	TOTAL FC	A1L216C5	1486223	A1L216C4	2544239	1.58415
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	19185	A1L218C4	34198	1.561
819	BOX EQUIPPED	A1L219C5	44411	A1L219C4	63733	1.69683
820	GONDOLA PLAIN	A1L220C5	1154682	A1L220C4	895869	2.2889
821	GONDOLA EQUIPPED	A1L221C5	24119	A1L221C4	25459	1.94737
822	HOPPER COVERED	A1L222C5	708680	A1L222C4	728536	1.97275
823	HOPPER OTG	A1L223C5	40388	A1L223C4	22998	2.75615
824	HOPPER OTS	A1L224C5	435647	A1L224C4	400817	2.0869
825	REFRIG MECH	A1L225C5	14258	A1L225C4	10235	2.39306
826	REFRIG NM	A1L226C5	2229	A1L226C4	2487	1.89626
827	FLAT TOFC	A1L227C5	115632	A1L227C4	342454	1.33766
828	FLAT MULTILEVEL	A1L228C5	164296	A1L228C4	426341	1.38536
829	FLAT GENERAL	A1L229C5	219	A1L229C4	262	1.83588
830	FLAT OTHER	A1L230C5	84272	A1L230C4	98136	1.85873
831	TANK <22,000 GAL	A1L231C5	162705	A1L231C4	150846	2.07862
832	TANK >=22,000 GAL	A1L232C5	415943	A1L232C4	382997	2.08602
833	ALL OTHER FC	A1L233C5	6794	A1L233C4	3318	3.04762
834	TOTAL FREIGHT CARS	A1L235C5	3393460	A1L235C4	3588686	1.9456

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	1	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	29709	A1L237C4	45734	1.6496
837	BOX EQUIPPED	A1L238C5	251351	A1L238C4	313925	1.80067
838	GONDOLA PLAIN	A1L239C5	1344445	A1L239C4	1085199	2.23889
839	GONDOLA EQUIPPED	A1L240C5	120982	A1L240C4	127400	1.94962
840	HOPPER-COVERED	A1L241C5	1141938	A1L241C4	1147042	1.99555
841	HOPPER-OT-GEN	A1L242C5	249364	A1L242C4	221255	2.12704
842	HOPPER-OT-SPEC	A1L243C5	553607	A1L243C4	516529	2.07178
843	REFRIG-MECH	A1L244C5	76239	A1L244C4	101878	1.74834
844	REFRIG-NON MECH	A1L245C5	28540	A1L245C4	28286	2.00898
845	FLAT-TOFC	A1L246C5	168932	A1L246C4	1356809	1.12451
846	FLAT-MULTILEVEL	A1L247C5	183757	A1L247C4	471506	1.38972
847	FLAT-GENERAL	A1L248C5	598	A1L248C4	688	1.86919
848	FLAT-OTHER	A1L249C5	143500	A1L249C4	162954	1.88062
849	TANK <22,000 GAL	A1L250C5	162705	A1L250C4	150846	2.07862
850	TANK >=22,000 GAL	A1L251C5	415943	A1L251C4	382997	2.08602
851	ALL OTHER TYPES	A1L252C5	8072	A1L252C4	19877	1.4061
852	ALL OTHER PLUS TANK	A1L253C5	586720	A1L253C4	553720	2.0596
853	TOTAL FREIGHT CARS	A1L254C5	4879683	A1L254C4	6132925	1.79565

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	.5	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	10075	A1L202C16	11045		1.91218
803	BOX EQUIPPED	A1L203C17	206648	A1L203C16	243819		1.84755
804	GONDOLA PLAIN	A1L204C17	172709	A1L204C16	171415		2.00755
805	GONDOLA EQUIPPED	A1L205C17	96864	A1L205C16	98220		1.9862
806	HOPPER COVERED	A1L206C17	408405	A1L206C16	396097		2.03107
807	HOPPER OTG	A1L207C17	216962	A1L207C16	207413		2.04604
808	HOPPER OTS	A1L208C17	115865	A1L208C16	114592		2.01111
809	REFRIG MECH	A1L209C17	66494	A1L209C16	92123		1.7218
810	REFRIG NM	A1L210C17	25465	A1L210C16	23877		2.06651
811	FLAT TOFC	A1L211C17	50322	A1L211C16	981587		1.05127
812	FLAT MULTILEVEL	A1L212C17	20537	A1L212C16	49227		1.41719
813	FLAT GENERAL	A1L213C17	352.5	A1L213C16	378		1.93254
814	FLAT OTHER	A1L214C17	58170	A1L214C16	63849		1.91106
815	ALL OTHER FC	A1L215C17	1363	A1L215C16	16043		1.08499
816	TOTAL FC	A1L216C17	1450235	A1L216C16	2469688		1.58721
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	21503	A1L218C16	36640		1.58688
819	BOX EQUIPPED	A1L219C17	49856	A1L219C16	70496		1.70722
820	GONDOLA PLAIN	A1L220C17	1068414	A1L220C16	821193		2.30105
821	GONDOLA EQUIPPED	A1L221C17	23684	A1L221C16	24440		1.96909
822	HOPPER COVERED	A1L222C17	727735	A1L222C16	751269		1.96868
823	HOPPER OTG	A1L223C17	36207	A1L223C16	20710		2.74829
824	HOPPER OTS	A1L224C17	400197	A1L224C16	367108		2.09014
825	REFRIG MECH	A1L225C17	16834	A1L225C16	11661		2.4436
826	REFRIG NM	A1L226C17	2023	A1L226C16	2252		1.89834
827	FLAT TOFC	A1L227C17	116720	A1L227C16	363943		1.32071
828	FLAT MULTILEVEL	A1L228C17	174340	A1L228C16	457061		1.38144
829	FLAT GENERAL	A1L229C17	355	A1L229C16	296.5		2.1973
830	FLAT OTHER	A1L230C17	95956	A1L230C16	110364		1.86945
831	TANK <22,000 GAL	A1L231C17	160426	A1L231C16	150008		2.06945
832	TANK >=22,000 GAL	A1L232C17	454827	A1L232C16	436198		2.04271
833	ALL OTHER FC	A1L233C17	6257	A1L233C16	3384		2.849
834	TOTAL FREIGHT CARS	A1L235C17	3355339	A1L235C16	3627026		1.92509

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1970	1969-70	1968-70
1971	1971	1970-71	1969-71
1972	1972	1971-72	1970-72
1973	1973	1972-73	1971-73
1974	1974	1973-74	1972-74
1975	1975	1974-75	1973-75
1976	1976	1975-76	1974-76
1977	1977	1976-77	1975-77
1978	1978	1977-78	1976-78
1979	1979	1978-79	1977-79
1980	1980	1979-80	1978-80
1981	1981	1980-81	1979-81
1982	1982	1981-82	1980-82
1983	1983	1982-83	1981-83
1984	1984	1983-84	1982-84
1985	1985	1984-85	1983-85
1986	1986	1985-86	1984-86
1987	1987	1986-87	1985-87
1988	1988	1987-88	1986-88
1989	1989	1988-89	1987-89
1990	1990	1989-90	1988-90
1991	1991	1990-91	1989-91
1992	1992	1991-92	1990-92
1993	1993	1992-93	1991-93
1994	1994	1993-94	1992-94
1995	1995	1994-95	1993-95
1996	1996	1995-96	1994-96
1997	1997	1996-97	1995-97
1998	1998	1997-98	1996-98
1999	1999	1998-99	1997-99
2000	2000	1999-00	1998-00
2001	2001	2000-01	1999-01
2002	2002	2001-02	2000-02
2003	2003	2002-03	2001-03
2004	2004	2003-04	2002-04
2005	2005	2004-05	2003-05
2006	2006	2005-06	2004-06
2007	2007	2006-07	2005-07
2008	2008	2007-08	2006-08
2009	2009	2008-09	2007-09
2010	2010	2009-10	2008-10
2011	2011	2010-11	2009-11
2012	2012	2011-12	2010-12
2013	2013	2012-13	2011-13
2014	2014	2013-14	2012-14
2015	2015	2014-15	2013-15
2016	2016	2015-16	2014-16
2017	2017	2016-17	2015-17
2018	2018	2017-18	2016-18
2019	2019	2018-19	2017-19
2020	2020	2019-20	2018-20
2021	2021	2020-21	2019-21
2022	2022	2021-22	2020-22
2023	2023	2022-23	2021-23
2024	2024	2023-24	2022-24
2025	2025	2024-25	2023-25
2026	2026	2025-26	2024-26
2027	2027	2026-27	2025-27
2028	2028	2027-28	2026-28
2029	2029	2028-29	2027-29
2030	2030	2029-30	2028-30
2031	2031	2030-31	2029-31
2032	2032	2031-32	2030-32
2033	2033	2032-33	2031-33
2034	2034	2033-34	2032-34
2035	2035	2034-35	2033-35
2036	2036	2035-36	2034-36
2037	2037	2036-37	2035-37
2038	2038	2037-38	2036-38
2039	2039	2038-39	2037-39
2040	2040	2039-40	2038-40
2041	2041	2040-41	2039-41
2042	2042	2041-42	2040-42
2043	2043	2042-43	2041-43
2044	2044	2043-44	2042-44
2045	2045	2044-45	2043-45
2046			

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	.5	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	31579	A1L237C16	47686	1.66223
837	BOX EQUIPPED	A1L238C17	256504	A1L238C16	314315	1.81607
838	GONDOLA PLAIN	A1L239C17	1241123	A1L239C16	992608	2.25037
839	GONDOLA EQUIPPED	A1L240C17	120549	A1L240C16	122660	1.98279
840	HOPPER COVERED	A1L241C17	1136140	A1L241C16	1147366	1.99022
841	HOPPER-OT-GEN	A1L242C17	253169	A1L242C16	228123	2.10979
842	HOPPER-OT-SPEC	A1L243C17	516062	A1L243C16	481700	2.07134
843	REFRIG - MECH	A1L244C17	83329	A1L244C16	103785	1.8029
844	REFRIG - NON MECH	A1L245C17	27489	A1L245C16	26130	2.05201
845	FLAT - TOFC	A1L246C17	167042	A1L246C16	1345531	1.12415
846	FLAT - MULTILEVEL	A1L247C17	194877	A1L247C16	506289	1.38491
847	FLAT - GENERAL	A1L248C17	707.5	A1L248C16	674.5	2.04893
848	FLAT - OTHER	A1L249C17	154127	A1L249C16	174213	1.8847
849	TANK <22,000 GAL	A1L250C17	160426	A1L250C16	150008	2.06945
850	TANK >=22,000 GAL	A1L251C17	454827	A1L251C16	436198	2.04271
851	ALL OTHER TYPES	A1L252C17	7620	A1L252C16	19427	1.39225
852	ALL OTHER PLUS TANKS	A1L253C17	622874	A1L253C16	605633	2.02847
853	TOTAL FREIGHT CARS	A1L254C17	4805574	A1L254C16	6096715	1.78822

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	10521	A1L202C7	12311	1.8546
803	BOX EQUIPPED	A1L203C8	188743	A1L203C7	238241	1.79224
804	GONDOLA PLAIN	A1L204C8	208552	A1L204C7	206370	2.01057
805	GONDOLA EQUIPPED	A1L205C8	96147	A1L205C7	91775	2.04764
806	HOPPER COVERED	A1L206C8	394811	A1L206C7	370929	2.06438
807	HOPPER OTG	A1L207C8	196232	A1L207C7	188027	2.04364
808	HOPPER OTS	A1L208C8	107746	A1L208C7	104969	2.02646
809	REFRIG MECH	A1L209C8	59773	A1L209C7	82874	1.72125
810	REFRIG NM	A1L210C8	24798	A1L210C7	27009	1.91814
811	FLAT TOFC	A1L211C8	51079	A1L211C7	1026251	1.04977
812	FLAT MULTILEVEL	A1L212C8	19427	A1L212C7	46889	1.41432
813	FLAT GENERAL	A1L213C8	310	A1L213C7	350	1.88571
814	FLAT OTHER	A1L214C8	66400	A1L214C7	72371	1.91749
815	ALL OTHER FC	A1L215C8	1408	A1L215C7	16769	1.08396
816	TOTAL FC	A1L216C8	1425947	A1L216C7	2485135	1.57379
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	1	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	14271	A1L218C7	26752	1.53346
819	BOX EQUIPPED	A1L219C8	42232	A1L219C7	69861	1.60451
820	GONDOLA PLAIN	A1L220C8	1058135	A1L220C7	807554	2.3103
821	GONDOLA EQUIPPED	A1L221C8	20636	A1L221C7	20445	2.00934
822	HOPPER COVERED	A1L222C8	707784	A1L222C7	710363	1.99637
823	HOPPER OTG	A1L223C8	22738	A1L223C7	22715	2.00101
824	HOPPER OTS	A1L224C8	416292	A1L224C7	347324	2.19857
825	REFRIG MECH	A1L225C8	13211	A1L225C7	9990	2.32242
826	REFRIG NM	A1L226C8	3073	A1L226C7	2851	2.07787
827	FLAT TOFC	A1L227C8	114884	A1L227C7	308081	1.3729
828	FLAT MULTILEVEL	A1L228C8	141846	A1L228C7	395355	1.35878
829	FLAT GENERAL	A1L229C8	51	A1L229C7	61	1.83607
830	FLAT OTHER	A1L230C8	76443	A1L230C7	90281	1.84672
831	TANK <22,000 GAL	A1L231C8	145529	A1L231C7	144119	2.00978
832	TANK >=22,000 GAL	A1L232C8	353196	A1L232C7	330840	2.06757
833	ALL OTHER FC	A1L233C8	5772	A1L233C7	2313	3.49546
834	TOTAL FREIGHT CARS	A1L235C8	3136094	A1L235C7	3288905	1.95354

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	1	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	24792	A1L237C7	39063	1.63467
837	BOX EQUIPPED	A1L238C8	230975	A1L238C7	308102	1.74967
838	GONDOLA PLAIN	A1L239C8	1266687	A1L239C7	1013924	2.24929
839	CONDOLA-EQUIPPED	A1L240C8	116783	A1L240C7	112220	2.04066
840	HOPPER-COVERED	A1L241C8	1102595	A1L241C7	1081292	2.0197
841	HOPPER-OT-GEN	A1L242C8	218970	A1L242C7	210742	2.03904
842	HOPPER-OT-SPEC	A1L243C8	524038	A1L243C7	452293	2.15863
843	REFRIG-MECH	A1L244C8	72984	A1L244C7	92864	1.78592
844	REFRIG-NON MECH	A1L245C8	27871	A1L245C7	29860	1.93339
845	FLAT-TOFC	A1L246C8	165963	A1L246C7	1334332	1.12438
846	FLAT-MULTILEVEL	A1L247C8	161273	A1L247C7	442244	1.36467
847	FLAT-GENERAL	A1L248C8	361	A1L248C7	411	1.87835
848	FLAT-OTHER	A1L249C8	142843	A1L249C7	162652	1.87821
849	TANK <22,000 GAL	A1L250C8	145529	A1L250C7	144119	2.00978
850	TANK >=22,000 GAL	A1L251C8	353196	A1L251C7	330840	2.06757
851	ALL OTHER TYPES	A1L252C8	7180	A1L252C7	19082	1.37627
852	ALL OTHER PLUS TANK	A1L253C8	505905	A1L253C7	494041	2.02401
853	TOTAL FREIGHT CARS	A1L254C8	4562041	A1L254C7	5774040	1.7901

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	9166	1.8639
803	BOX EQUIPPED	AlL203C11	186586	1.81132
804	GONDOLA PLAIN	AlL204C11	220295	1.99985
805	GONDOLA EQUIPPED	AlL205C11	72838	2.10224
806	HOPPER COVERED	AlL206C11	351942	2.09351
807	HOPPER OTG	AlL207C11	156872	2.02832
808	HOPPER OTS	AlL208C11	111994	2.02192
809	REFRIG MECH	AlL209C11	55766	1.70036
810	REFRIG NM	AlL210C11	23472	1.84623
811	FLAT TOFC	AlL211C11	50867	1.06906
812	FLAT MULTILEVEL	AlL212C11	14827	1.43282
813	FLAT GENERAL	AlL213C11	325	2
814	FLAT OTHER	AlL214C11	71298	1.97237
815	ALL OTHER FC	AlL215C11	872	1.06567
816	TOTAL FC	AlL216C11	1327120	1.63925
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	8965	1.58048
819	BOX EQUIPPED	AlL219C11	43118	1.60944
820	GONDOLA PLAIN	AlL220C11	1008749	2.30962
821	GONDOLA EQUIPPED	AlL221C11	17469	1.95558
822	HOPPER COVERED	AlL222C11	647631	2.0157
823	HOPPER OTG	AlL223C11	24444	2.0147
824	HOPPER OTS	AlL224C11	409401	2.14539
825	REFRIG MECH	AlL225C11	12032	2.26466
826	REFRIG NM	AlL226C11	3070	2.04921
827	FLAT TOFC	AlL227C11	114322	1.40238
828	FLAT MULTILEVEL	AlL228C11	103895	1.35406
829	FLAT GENERAL	AlL229C11	227	1.99127
830	FLAT OTHER	AlL230C11	59164	1.93731
831	TANK <22,000 GAL	AlL231C11	141128	2.03786
832	TANK >=22,000 GAL	AlL232C11	314072	2.05668
833	ALL OTHER FC	AlL233C11	5576	3.17813
834	TOTAL FREIGHT CARS	AlL235C11	2913263	1.97663

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	18131	1.6959
837	BOX EQUIPPED	A1L238C11	229704	1.76383
838	GONDOLA PLAIN	A1L239C11	1229044	2.24072
839	GONDOLA-EQUIPPED	A1L240C11	90307	2.07046
840	HOPPER-COVERED	A1L241C11	999573	2.0418
841	HOPPER-OT-GEN	A1L242C11	181316	2.02646
842	HOPPER-OT-SPEC	A1L243C11	521395	2.11642
843	REFRIG-MECH	A1L244C11	67798	1.76059
844	REFRIG-NON MECH	A1L245C11	26542	1.8656
845	FLAT-TOFC	A1L246C11	165189	1.16185
846	FLAT-MULTILEVEL	A1L247C11	118722	1.36229
847	FLAT-GENERAL	A1L248C11	552	1.99639
848	FLAT-OTHER	A1L249C11	130462	1.95615
849	TANK <22,000 GAL	A1L250C11	141128	2.03786
850	TANK >=22,000 GAL	A1L251C11	314072	2.05668
851	ALL OTHER TYPES	A1L252C11	6448	1.40712
852	ALL OTHER PLUS TANK	A1L253C11	461648	2.02807
853	TOTAL FREIGHT CARS	A1L254C11	4240383	1.83818

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	.25	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	9959	A1L202C22	11253	1.88505	
803	BOX EQUIPPED	A1L203C23	197156	A1L203C22	238964	1.82505	
804	GONDOLA PLAIN	A1L204C23	193566	A1L204C22	192382	2.00615	
805	GONDOLA EQUIPPED	A1L205C23	90678	A1L205C22	88574	2.02376	
806	HOPPER COVERED	A1L206C23	390890	A1L206C22	371242	2.05293	
807	HOPPER OTG	A1L207C23	196757	A1L207C22	188851	2.04186	
808	HOPPER OTS	A1L208C23	112867	A1L208C22	110936	2.01741	
809	REFRIG MECH	A1L209C23	62132	A1L209C22	86686	1.71674	
810	REFRIG NM	A1L210C23	24800	A1L210C22	25625	1.96781	
811	FLAT TOFC	A1L211C23	50647	A1L211C22	931489	1.05437	
812	FLAT MULTILEVEL	A1L212C23	18832	A1L212C22	44900	1.41942	
813	FLAT GENERAL	A1L213C23	335	A1L213C22	357.75	1.93641	
814	FLAT OTHER	A1L214C23	63509	A1L214C22	68348	1.92921	
815	ALL OTHER FC	A1L215C23	1251	A1L215C22	15533	1.08058	
816	TOTAL FC	A1L216C23	1413384	A1L216C22	2375144	1.59507	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	.25	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	16560	A1L218C22	28869	1.57365	
819	BOX EQUIPPED	A1L219C23	46265	A1L219C22	70400	1.65717	
820	GONDOLA PLAIN	A1L220C23	1050928	A1L220C22	805050	2.30542	
821	GONDOLA EQUIPPED	A1L221C23	21368	A1L221C22	21901	1.97566	
822	HOPPER COVERED	A1L222C23	702721	A1L222C22	712630	1.9861	
823	HOPPER OTG	A1L223C23	29899	A1L223C22	22056	2.35558	
824	HOPPER OTS	A1L224C23	406522	A1L224C22	359743	2.13003	
825	REFRIG MECH	A1L225C23	14728	A1L225C22	10706	2.37558	
826	REFRIG NM	A1L226C23	2547	A1L226C22	2570	1.99105	
827	FLAT TOFC	A1L227C23	115661	A1L227C22	330020	1.35047	
828	FLAT MULTILEVEL	A1L228C23	148605	A1L228C22	400729	1.37084	
829	FLAT GENERAL	A1L229C23	247	A1L229C22	220.75	2.11891	
830	FLAT OTHER	A1L230C23	81880	A1L230C22	93532	1.87542	
831	TANK <22,000 GAL	A1L231C23	151877	A1L231C22	145028	2.04722	
832	TANK >=22,000 GAL	A1L232C23	394230	A1L232C22	375115	2.05096	
833	ALL OTHER FC	A1L233C23	5965	A1L233C22	2910	3.04982	
834	TOTAL FREIGHT CARS	A1L235C23	3190008	A1L235C22	3381485	1.94338	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	.5	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	26520	A1L237C22	40122	1.66099	
837	BOX EQUIPPED	A1L238C23	243422	A1L238C22	309365	1.78684	
838	GONDOLA PLAIN	A1L239C23	1244494	A1L239C22	997432	2.2477	
839	GONDOLA - EQ	A1L240C23	112047	A1L240C22	110475	2.01422	
840	HOPPER - COVERED	A1L241C23	1093612	A1L241C22	1083872	2.00899	
841	HOPPER - OT - GEN	A1L242C23	226656	A1L242C22	210907	2.07467	
842	HOPPER - OT - SPEC	A1L243C23	519389	A1L243C22	470679	2.10349	
843	REFRIG - MECH	A1L244C23	76860	A1L244C22	97393	1.78917	
844	REFRIG - NON MECH	A1L245C23	27347	A1L245C22	28195	1.96992	
845	FLAT - TOFC	A1L246C23	166309	A1L246C22	1261509	1.13183	
846	FLAT - MULTILEVEL	A1L247C23	167437	A1L247C22	445629	1.37573	
847	FLAT - GENERAL	A1L248C23	582	A1L248C22	578.5	2.00605	
848	FLAT - OTHER	A1L249C23	145389	A1L249C22	161880	1.89813	
849	TANK <22,000 GAL	A1L250C23	151877	A1L250C22	145028	2.04722	
850	TANK >=22,000 GAL	A1L251C23	394230	A1L251C22	375115	2.05096	
851	ALL OTHER TYPES	A1L252C23	7217	A1L252C22	18443	1.39131	
852	ALL OTHER PLUS TANKS	A1L253C23	553325	A1L253C22	538587	2.02736	
853	TOTAL FREIGHT CARS	A1L254C23	4603393	A1L254C22	5756630	1.79967	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	10425	1.91956
803	BOX EQUIPPED	A1L203C14	234915	1.81389
804	GONDOLA PLAIN	A1L204C14	256786	1.99967
805	GONDOLA EQUIPPED	A1L205C14	121035	1.93782
806	HOPPER COVERED	A1L206C14	440504	2.04699
807	HOPPER OTG	A1L207C14	274091	2.02969
808	HOPPER OTS	A1L208C14	148047	2.01138
809	REFRIG MECH	A1L209C14	55144	1.67521
810	REFRIG NM	A1L210C14	32921	2.00531
811	FLAT TOFC	A1L211C14	50375	1.05717
812	FLAT MULTILEVEL	A1L212C14	19120	1.38199
813	FLAT GENERAL	A1L213C14	480	2.03672
814	FLAT OTHER	A1L214C14	104812	1.98082
815	ALL OTHER FC	A1L215C14	1852	1.12976
816	TOTAL FC	A1L216C14	1750507	1.6516
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	11237	1.3776
819	BOX EQUIPPED	A1L219C14	38603	1.59075
820	GONDOLA PLAIN	A1L220C14	1146237	2.29789
821	GONDOLA EQUIPPED	A1L221C14	23785	1.95342
822	HOPPER COVERED	A1L222C14	769346	2.01303
823	HOPPER OTG	A1L223C14	32408	2.03975
824	HOPPER OTS	A1L224C14	476190	2.11272
825	REFRIG MECH	A1L225C14	10933	2.38043
826	REFRIG NM	A1L226C14	3253	2.02457
827	FLAT TOFC	A1L227C14	128212	1.45866
828	FLAT MULTILEVEL	A1L228C14	146740	1.32699
829	FLAT GENERAL	A1L229C14	147	1.75773
830	FLAT OTHER	A1L230C14	89793	1.94232
831	TANK <22,000 GAL	A1L231C14	161191	2.08001
832	TANK >=22,000 GAL	A1L232C14	356662	2.07422
833	ALL OTHER FC	A1L233C14	4138	2.39515
834	TOTAL FREIGHT CARS	A1L235C14	3398875	1.95989

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	1.0+(C22/C23 (24))	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C14	0	A1L236C13	0	0	
836	BOX 50 FOOT	A1L237C14	21662	A1L237C13	41096	1.52711	
837	BOX EQUIPPED	A1L238C14	273518	A1L238C13	353977	1.7727	
838	GONDOLA PLAIN	A1L239C14	1403023	A1L239C13	1140025	2.2307	
839	GONDOLA-EQUIPPED	A1L240C14	144820	A1L240C13	154007	1.94035	
840	HOPPER-COVERED	A1L241C14	1209850	A1L241C13	1180188	2.02513	
841	HOPPER-OT-GEN	A1L242C14	306499	A1L242C13	297358	2.03074	
842	HOPPER-OT-SPEC	A1L243C14	624237	A1L243C13	574332	2.08689	
843	REFRIG-MECH	A1L244C14	66077	A1L244C13	89589	1.73756	
844	REFRIG-NON MECH	A1L245C14	36174	A1L245C13	35922	2.00702	
845	FLAT-TOFC	A1L246C14	178587	A1L246C13	1160752	1.15385	
846	FLAT-MULTILEVEL	A1L247C14	165860	A1L247C13	498813	1.33251	
847	FLAT-GENERAL	A1L248C14	627	A1L248C13	657	1.95434	
848	FLAT-OTHER	A1L249C14	194605	A1L249C13	202151	1.96267	
849	TANK <22,000 GAL	A1L250C14	161191	A1L250C13	149249	2.08001	
850	TANK >=22,000 GAL	A1L251C14	356662	A1L251C13	332019	2.07422	
851	ALL OTHER TYPES	A1L252C14	5990	A1L252C13	17239	1.34747	
852	ALL OTHER PLUS TANK	A1L253C14	523843	A1L253C13	498507	2.05082	
853	TOTAL FREIGHT CARS	A1L254C14	5149382	A1L254C13	6227374	1.82689	

		MOST	CURRENT	FIVE - YEAR		AVERAGE		
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)		
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)			
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C26	.2	A1L201C25	0	0		
802	BOX 50 FOOT	A1L202C26	10052	A1L202C25	11269	1.89199		
803	BOX EQUIPPED	A1L203C26	204708	A1L203C25	248897	1.82246		
804	GONDOLA PLAIN	A1L204C26	206210	A1L204C25	205279	2.00453		
805	GONDOLA EQUIPPED	A1L205C26	96749	A1L205C25	96671	2.00081		
806	HOPPER COVERED	A1L206C26	400813	A1L206C25	381141	2.05161		
807	HOPPER OTG	A1L207C26	212223	A1L207C25	204318	2.03869		
808	HOPPER OTS	A1L208C26	119903	A1L208C25	118025	2.01591		
809	REFRIG MECH	A1L209C26	60734	A1L209C25	85683	1.70883		
810	REFRIG NM	A1L210C26	26424	A1L210C25	27049	1.97689		
811	FLAT TOFC	A1L211C26	50593	A1L211C25	921435	1.05491		
812	FLAT MULTILEVEL	A1L212C26	18889	A1L212C25	45931	1.41126		
813	FLAT GENERAL	A1L213C26	364	A1L213C25	378.8	1.96093		
814	FLAT OTHER	A1L214C26	71770	A1L214C25	76051	1.94371		
815	ALL OTHER FC	A1L215C26	1371	A1L215C25	15281	1.08977		
816	TOTAL FC	A1L216C26	1480809	A1L216C25	2437413	1.60753		
XXX	PRIVATELY OWNED	XX		XX		XX		
817	BOX 40 FOOT	A1L217C26	.2	A1L217C25	0	0		
818	BOX 50 FOOT	A1L218C26	15496	A1L218C25	29047	1.53348		
819	BOX EQUIPPED	A1L219C26	44733	A1L219C25	69389	1.64466		
820	GONDOLA PLAIN	A1L220C26	1069990	A1L220C25	820671	2.3038		
821	GONDOLA EQUIPPED	A1L221C26	21851	A1L221C25	22510	1.97073		
822	HOPPER COVERED	A1L222C26	716046	A1L222C25	721994	1.99176		
823	HOPPER OTG	A1L223C26	30400	A1L223C25	23878	2.27313		
824	HOPPER OTS	A1L224C26	420455	A1L224C25	373384	2.12607		
825	REFRIG MECH	A1L225C26	13969	A1L225C25	10149	2.37634		
826	REFRIG NM	A1L226C26	2688	A1L226C25	2691	1.99896		
827	FLAT TOFC	A1L227C26	118171	A1L227C25	319923	1.36938		
828	FLAT MULTILEVEL	A1L228C26	148232	A1L228C25	410335	1.36125		
829	FLAT GENERAL	A1L229C26	227	A1L229C25	215.4	2.05385		
830	FLAT OTHER	A1L230C26	83462	A1L230C25	93883	1.889		
831	TANK < 22,090 GAL	A1L231C26	153740	A1L231C25	145872	2.05393		
832	TANK >=22,000 GAL	A1L232C26	386717	A1L232C25	366496	2.05517		
833	ALL OTHER FC	A1L233C26	5600	A1L233C25	2921	2.91689		
834	TOTAL FREIGHT CARS	A1L235C26	3231782	A1L235C25	3413365	1.9468		

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO	
						IF C25/C26=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	1.0+(C25/C26) (27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.4	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	25548	A1L237C25	40317	1.63369	
837	BOX EQUIPPED	A1L238C26	249441	A1L238C25	318287	1.7837	
838	GONDOLA PLAIN	A1L239C26	1276200	A1L239C25	1025951	2.24392	
839	GONDOLA - EQ	A1L240C26	118601	A1L240C25	119182	1.99513	
840	HOPPER - COVERED	A1L241C26	1116859	A1L241C25	1103135	2.01244	
841	HOPPER - OT - GEN	A1L242C26	242624	A1L242C25	228197	2.06322	
842	HOPPER - OT - SPEC	A1L243C26	540359	A1L243C25	491410	2.09961	
843	REFRIG - MECH	A1L244C26	74703	A1L244C25	95832	1.77952	
844	REFRIG - NON MECH	A1L245C26	29113	A1L245C25	29741	1.97888	
845	FLAT - TOFC	A1L246C26	168764	A1L246C25	1241358	1.13595	
846	FLAT - MULTILEVEL	A1L247C26	167121	A1L247C25	456266	1.36628	
847	FLAT - GENERAL	A1L248C26	591	A1L248C25	594.2	1.99461	
848	FLAT - OTHER	A1L249C26	155232	A1L249C25	169934	1.91348	
849	TANK <22,000 GAL	A1L250C26	153740	A1L250C25	145872	2.05393	
850	TANK >=22,000 GAL	A1L251C26	386717	A1L251C25	366496	2.05517	
851	ALL OTHER TYPES	A1L252C26	6971	A1L252C25	18202	1.38301	
852	ALL OTHER PLUS TANKS	A1L253C26	547428	A1L253C25	530571	2.03177	
853	TOTAL FREIGHT CARS	A1L254C26	4712591	A1L254C25	5850779	1.80546	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	972578	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	12474139	XX	XX	XX
301	LAND	A4L101C1	4731531	XX	XX	4731531
302	GRADING	A4L102C1	3025044	A4L102C4	414497	2610547
303	OTHER ROW	A4L103C1	94467	A4L103C4	26950	67517
304	TUNNELS	A4L104C1	360485	A4L104C4	34602	325883
305	BRIDGES	A4L105C1	3165176	A4L105C4	349953	2815223
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	8393193	A4L107C4	3078521	5314672
308	RAILS & OTM	A4L108C1	13182618	A4L108C4	5379682	7802936
309	BALLAST	A4L109C1	4386143	A4L109C4	1052854	3333289
310	FENCES	A4L110C1	85180	A4L110C4	15703	69477
311	STATIONS	A4L111C1	626207	A4L111C4	194991	431216
312	ROADWAY BUILDINGS	A4L112C1	38663	A4L112C4	25573	13090
313	WATER STATIONS	A4L113C1	7967	A4L113C4	6892	XX
314	FUEL STATIONS	A4L114C1	172124	A4L114C4	83804	XX
315	LOCO SERVICING	L313+314	180091	L313+314	90696	89395
316	SHOPS & ENGINEHOUSES	A4L115C1	497166	A4L115C4	183503	313663
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	417	567
318	WHARVES & DOCKS	A4L117C1	34677	A4L117C4	16996	17681
319	COAL & ORE WHARVES	A4L118C1	1157	A4L118C4	396	761
320	TOFC/COFC TERMINALS	A4L119C1	954578	A4L119C4	253024	701554
321	COMMUNICATIONS	A4L120C1	482313	A4L120C4	143483	338830
322	SIGNALS	A4L121C1	3439114	A4L121C4	286233	3152881
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	124129	A4L123C4	19289	XX
325	MISCL STRUCTURES	A4L124C1	20589	A4L124C4	9309	11280
326	ROADWAY MACHINES	A4L125C1	654613	A4L125C4	203094	451519
327	PUBLIC IMPROVEMENTS	A4L126C1	839535	A4L126C4	193208	646327
328	MACHINERY - LOCO	B2L361C2	153581	B2L461C2	55938	97643
329	MACHINERY - FC	B2L362C2	41816	B2L462C2	18506	23310
330	MACHINERY - OE	B2L363C2	4201	B2L463C2	1302	2899
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	124129	L323+L324+L331	19289	104840
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	42663	XX	XX	42663
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	6789171	B2L404C2	3018503	3770668
341	YARD LOCOMOTIVES	B2L305C2	507744	B2L405C2	214657	293087
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	51814	B2L411C2	26888	24926
344	BOX EQUIPPED	B2L312C2	114787	B2L412C2	70289	44498
345	GONDOLA PLAIN	B2L313C2	186310	B2L413C2	107883	78427
346	GONDOLA EQ	B2L314C2	62970	B2L414C2	17872	45098
347	HOPPER-COVERED	B2L315C2	594044	B2L415C2	231183	362861
348	HOPPER-OTG	B2L316C2	225470	B2L416C2	182423	43047
349	HOPPER-OTS	B2L317C2	17997	B2L417C2	1347	16650
350	REFRIG-MECH	B2L318C2	99797	B2L118C2	29485	70312
351	REFRIG-NON-MECH	B2L319C2	39968	B2L119C2	15889	24079
352	FLAT-TOFC/COFC	B2L320C2	13818	B2L120C2	13647	171
353	FLAT-MULTILEVEL	B2L321C2	30479	B2L121C2	24249	6230
354	FLAT-GENERAL	B2L322C2	2697	B2L122C2	1629	1068
355	FLAT-OTHER	B2L323C2	67869	B2L123C2	36958	30911
356	ALL OF FC	B2L324C2	448	B2L124C2	440	8
357	CABOOSSES	B2L325C2	6795	B2L125C2	5479	1316
358	AUTO RACKS	B2L326C2	471418	B2L126C2	275115	196303
359	MISCELLANEOUS ACCESS	B2L327C2	98	B2L127C2	69	29
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	355034	B2L445C2	51371	303663
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	585586	B2L468C2	227022	358564
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	180358	B2L478C2	33413	146945
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	55964568	XX	16634531	39330056
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	51190372	XX	16634531	34555864

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.1203	XX	117004	XX	4848535
302	GRADING	.06638	.07555	64555	942367	1732734
303	ROW	.00171668	.00195385	1669	24372	44813
304	TUNNELS	.00828585	.00943061	8058	117638	216302
305	BRIDGES	.07158	.08147	69616	1016252	1868587
306	ELEVATED	0	0	0	0	0
307	TIES	.13513	.1538	131424	1918515	3527581
308	RAILS & OTM	.1984	.22581	192955	2816740	5179151
309	BALLAST	.08475	.09646	82427	1203266	2212450
310	FENCES	.00176651	.00201057	1718	25080	46114
311	STATIONS	.01096	.01248	10663	155662	286217
312	ROADWAY BUILDINGS	.00033282	.00037881	323.6976	4725	8688
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00227294	.00258697	2210	32270	59335
316	SHOPS & ENGINE HOUSES	.00797515	.00907698	7756	113227	208191
317	STORAGE WAREHOUSES	.00001442	.00001641	14.02113	204.6784	376.3428
318	WHARVES & DOCKS	.00044955	.00051166	437.2268	6382	11735
319	COAL & ORE	.00001935	.00002202	18.81848	274.7094	505.1091
320	TOFC/COFC	.01784	.0203	17348	253250	465652
321	COMMUNICATIONS	.00861504	.00980528	8378	122312	224896
322	SIGNALS	.08016	.09124	77966	1138141	2092705
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.0002868	.00032643	278.9388	4071	7487
326	ROADWAY MACH	.01148	.01307	11165	162991	299693
327	PUBLIC IMPROV	.01643	.0187	15982	233314	428995
328	MACHINERY - LOCO	.00248266	.00282566	2414	35247	64809
329	MACHINERY - FC	.00059268	.00067456	576.4242	8414	15471
330	MACHINERY - OE	.00007371	.00008389	71.68827	1046	1924
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00266565	.00303393	2592	37845	69586
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00108474	XX	1054	XX	43717
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09587	.10912	93243	1361153	2502758
341	YARD LOCOMOTIVES	.00745199	.00848154	7247	105799	194534
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00063376	.00072132	616.3856	8997	16544
344	BOX EQUIPPED	.0011314	.00128771	1100	16063	29535
345	GONDOLA PLAIN	.00199407	.00226957	1939	28310	52055
346	GONDOLA EQ	.00114665	.00130508	1115	16279	29933
347	HOPPER-COVERED	.00922605	.0105	8973	130987	240846
348	HOPPER-OTG	.00109451	.00124572	1064	15539	28572
349	HOPPER-OTS	.00042334	.00048183	411.7315	6010	11051
350	REFRIG-MECH	.00178774	.00203473	1738	25381	46669
351	REFRIG-NON-MECH	.00061223	.00069681	595.4405	8692	15982
352	FLAT-TOFC/COFC	.00000435	.00000495	4.22859	61.72839	113.5002
353	FLAT-MULTILEVEL	.0001584	.00018029	154.0593	2248	4135
354	FLAT-GENERAL	.00002715	.00003091	26.41017	385.5317	708.8785
355	FLAT-OTHER	.00078594	.00089452	764.3864	11158	20516
356	ALL OTHER FC	.00000002	.00000023	.19783	2.88788	5.30995
357	CABOOSSES	.00003346	.00003808	32.54287	475.0559	873.487
358	AUTO RACKS	.00499117	.00568074	4854	70862	130294
359	MISCELLANEOUS ACCESS	.000000074	.000000084	.71713	10.46856	19.24857
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	.00772089	.0087876	7509	109617	201554
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00911679	.01038	8866	129436	237994
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.0037362	.00425239	3633	53044	97533
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	972578	XX	26105064
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	12474139	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	208191	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	64809	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	15471	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	1924	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	5745	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	618	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	125	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.60537	126032	3477	0	B3L305C3	.94663
412	YARD LOCOMOTIVE	B3L306C2	.03413	7105	196.0677	0	B3L306C3	.05337
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00005266	10.96399	.30255	0	B3L406C3	.03675
415	BOX EQUIPPED	B3L309C2	.02665	5547	153.0836	0	B3L407C3	.05789
416	GONDOLA PLAIN	B3L310C2	.02136	4446	122.7008	0	B3L408C3	.04774
417	GONDOLA EQ	B3L311C2	.02033	4232	116.7913	0	B3L409C3	.04572
418	HOPPER COVERED	B3L312C2	.10847	22583	623.1748	0	B3L410C3	.31221
419	HOPPER OTG	B3L313C2	.03262	6791	187.4085	0	B3L411C3	.07264
420	HOPPER OTS	B3L314C2	.00403316	839.6706	23.17049	0	B3L412C3	.00809267
421	REFR MECH	B3L315C2	.02316	4822	133.062	0	B3L413C3	.0633
422	REFR NM	B3L316C2	.00690937	1438	39.69436	0	B3L414C3	.09257
423	FLAT TOFC/COFC	B3L317C2	.00152926	318.3801	8.78562	0	B3L415C3	.00651504
424	FLAT MULTI LEVEL	B3L318C2	.00590955	1230	33.95039	0	B3L416C3	.01129
425	FLAT GENERAL	B3L319C2	.00173302	360.8	9.95618	0	B3L417C3	.00636896
426	FLAT OTHER	B3L320C2	.00620381	1291	35.64089	0	B3L418C3	.02916
427	ALL OTHER CAR TYPE	B3L321C2	0	0	0	0	B3L419C3	.00001461
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.01037
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.19431
430	MISCELLANEOUS ACCESS	B3L324C2	.00000103	.21467	.00592367	0	B3L422C3	.00505427
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	.03268	6804	187.769	0	B3L331C5	.32187
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00139154	289.7068	7.99438	0	B3L334C5	.0137
440	COMPUTER & WP EQUIPMENT	B3L335C2	.032	6663	183.8672	0	B3L335C5	.31519
441	WORK & NR	B3L336C2	.03546	7382	203.7307	0	B3L336C5	.34924

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	61351	XX	XX	XX	187384
412	XX	XX	XX	3458	XX	XX	XX	10564
413	0	0	0	XX	XX	XX	XX	0
414	568.6377	22.71336	0	XX	XX	XX	XX	579.6016
415	895.6721	35.77624	0	XX	XX	XX	XX	6443
416	738.5961	29.50208	0	XX	XX	XX	XX	5185
417	707.4069	28.25628	0	XX	XX	XX	XX	4939
418	4830	192.9462	0	XX	XX	XX	XX	27413
419	1123	44.89408	0	XX	XX	XX	XX	7915
420	125.2088	5.00127	0	XX	XX	XX	XX	964.8793
421	979.2953	39.11644	0	XX	XX	XX	XX	5801
422	1432	57.20768	0	XX	XX	XX	XX	2870
423	100.7998	4.02629	0	XX	XX	XX	XX	419.1799
424	174.7047	6.97831	0	XX	XX	XX	XX	1405
425	98.53975	3.93602	0	XX	XX	XX	XX	459.3397
426	451.1132	18.01902	0	XX	XX	XX	XX	1742
427	.22601	.00902757	0	XX	XX	XX	XX	.22601
428	160.4661	6.40957	0	XX	XX	XX	XX	160.4661
429	3006	120.0847	0	XX	XX	XX	XX	3006
430	78.19898	3.12354	0	XX	XX	XX	XX	78.41365
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	40.23428	0	619.3484	7423
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	1.713	0	26.36914	316.076
440	XX	XX	XX	XX	39.39822	0	606.4784	7269
441	XX	XX	XX	XX	43.65449	0	671.9975	8054

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	4848535	B3L216C1	.37	1793958	3054577
502		GRADING	L302C3	1732734	B3L209C4	.76737	1329643	403090
503		OTHER ROW	L303C3	44813	B3L209C4	.76737	34388	10425
504		TUNNELS	L304C3	216302	B3L202C4	.75265	162800	53501
505		BRIDGES	L305C3	1868587	B3L203C4	.74304	1388440	480146
506		ELEVATED	L306C3	0	B3L203C4	.74304	0	0
507		TIES	L307C3	3527581	B3L204C4	.73328	2586698	940882
508		RAILS & OTM	L308C3	5179151	B3L205C4	.76828	3979046	1200105
509		BALLAST	L309C3	2212450	B3L206C4	.87041	1925740	286709
510		FENCES	L310C3	46114	B3L209C4	.76737	35387	10727
511		ROADWAY BUILDINGS	L312C3	8688	B3L209C4	.76737	6667	2021
512		LOCO SERVICING	L315C3	59335	B3L220C4	.88391	52447	6888
513		WORK EQ PORTION	L441C13	8054	B3L209C4	.76737	6181	1873
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	505.1091	B3L218C4	0	0	505.1091
516		SIGNALS	L322C3	2092705	B3L207C4	.74285	1554570	538134
517		POWER GROUP	L332C3	69586	B3L219C4	0	0	69586
518		ROADWAY MACH	L326C3	299693	B3L209C4	.76737	229974	69718
519		PUB IMPROVEMENT	L327C3	428995	B3L208C4	.99413	426476	2518
520		LOCOMOTIVES - RUNNING	L340C3	2502758	1.0	1	2502758	XX
521		LOCOMOTIVES - SWITCHING	L341C3	194534	0.0	0	XX	194534
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	97533	B3L209C4	.76737	74844	22689
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	44296	B3L209C4	.76737	33991	10304
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.76737	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	2267	B3L209C4	.76737	1739	527.3786
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.76737	0	0
530	909205	TUNNELS DEPR	B2L909C2	3982	B3L202C4	.75265	2997	984.9371
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.75265	0	0
532	909106	BRIDGES DEPR	B2L910C2	64382	B3L203C4	.74304	47838	16543
533	909108	TIES	B2L912C2	385411	B3L204C4	.73328	282613	102797
534	909109	RAILS & OTM	B2L913C2	508845	B3L205C4	.76828	390936	117908
535	909111	BALLAST	B2L914C2	125933	B3L206C4	.87041	109613	16319
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.74304	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.74304	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.74304	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.73328	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.76828	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.87041	0	0
542	909113	FENCES DEPR	B2L915C2	1471	B3L209C4	.76737	1128	342.2029
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.76737	0	0
544	909117	R'WAY DEPR	B2L917C2	1113	B3L209C4	.76737	854.0797	258.9204
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.76737	0	0
546	9091802	FUEL DEPR	B2L934C2	5274	B3L220C4	.88391	4661	612.2642
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.88391	0	0
548	909120	WORK EQ DEPR	B5L441C3	203.7307	B3L209C4	.76737	156.3363	47.39446
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.76737	0	0
550	909124	COAL & ORE DEPR	B2L923C2	104	B3L218C4	0	0	104
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	120072	B3L207C4	.74285	89195	30876
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.74285	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	21418	B3L209C4	.76737	16435	4982
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.76737	0	0
556	909139	PUB IMPR DEPR	B2L931C2	16800	B3L208C4	.99413	16701	98.63282
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.99413	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	2088	B3L219C4	0	0	2088
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	2031	B3L209C4	.76737	1558	472.4773
561	809340	WORK EQ LEASES	B2L561C2	44546	B3L209C4	.76737	34183	10363
562	809137	LOCO MACH DEPR	B2L209C2	6468	B3L402C2	.88019	5693	774.9326
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.88019	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	43.65449	B3L209C4	.76737	33.49902	10.15547
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.76737	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1793958	299770	B3L634C3	.98664	295765	4004
602	909802	SW PORTION - LAND	B5L501C4	3054577	510419	B3L634C3	.98664	503600	6818
603	909803	RUNNING PORTION - GRADING	B5L502C3	1329643	222183	B3L619C3	.96752	214967	7216
604	909803	SW PORTION - GRADING	B5L502C4	403090	67356	B3L620C3	.99989	67349	7.25
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	34388	5746	B3L619C3	.96752	5559	186.6353
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	10425	1742	B3L620C3	.99989	1741	.18738
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	162800	27204	B3L603C3	.94332	25662	1541
608	909805	SW PORTION - TUNNELS	B5L504C4	53501	8940	B3L604C3	1	8940	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1388440	232008	B3L605C3	.97266	225665	6343
610	909806	SW PORTION - BRIDGES	B5L505C4	480146	80232	B3L606C3	1	80232	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.97266	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2586698	432237	B3L607C3	.98253	424687	7550
614	909808	SW PORTION - TIES	B5L507C4	940882	157221	B3L608C3	1	157221	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	3979046	664898	B3L609C3	.97899	650930	13968
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1200105	200537	B3L610C3	.99983	200503	33.79688
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1925740	321791	B3L611C3	.99623	320579	1211
618	909811	SW PORTION - BALLAST	B5L509C4	286709	47909	B3L612C3	1	47909	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	35387	5913	B3L619C3	.96752	5721	192.0532
620	909813	SW PORTION - FENCES	B5L510C4	10727	1792	B3L620C3	.99989	1792	.19287
621	909816	STATIONS & OFFICES	B5L311C3	286217	47826	B3L623C3	.89059	42594	5232
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	6667	1114	B3L619C3	.96752	1077	36.18433
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	2021	337.7439	B3L620C3	.99989	337.7076	.03635
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	52447	8763	B3L625C3	.98166	8603	160.7725
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	6888	1151	B3L625C3	.98166	1129	21.1156

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	187384	31311	B3L625C3	.98166	30737	574.4121
627	909820	YARD LOCO PORTION	B5L412C13	10564	1765	B3L625C3	.98166	1732	32.38318
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	579.6016	96.85144	1.0	1	96.85144	0
630	909820	BOX EQ PORTION	B5L415C13	6443	1076	1.0	1	1076	0
631	909820	GON PLAIN PORTION	B5L416C13	5185	866.4342	1.0	1	866.4342	0
632	909820	GON EQ PORTION	B5L417C13	4939	825.4376	1.0	1	825.4376	0
633	909820	HOP COV PORTION	B5L418C13	27413	4580	1.0	1	4580	0
634	909820	HOP OTG PORTION	B5L419C13	7915	1322	1.0	1	1322	0
635	909820	HOP OTS PORTION	B5L420C13	964.8793	161.2313	1.0	1	161.2313	0
636	909820	REFRIG MECH PORTION	B5L421C13	5801	969.3974	1.0	1	969.3974	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2870	479.6927	1.0	1	479.6927	0
638	909820	FLAT TOFC PORTION	B5L423C13	419.1799	70.04497	1.0	1	70.04497	0
639	909820	FLAT MULTI PORTION	B5L424C13	1405	234.7798	1.0	1	234.7798	0
640	909820	FLAT GEN PORTION	B5L425C13	459.3397	76.75567	1.0	1	76.75567	0
641	909820	FLAT OTHER PORTION	B5L426C13	1742	291.2045	1.0	1	291.2045	0
642	909820	ALL OTHER FC PORTION	B5L427C13	.22601	.03777	1.0	1	.03777	0
643	909820	CABOOSE PORTION	B5L428C13	160.4661	26.81389	1.0	1	26.81389	0
644	909820	AUTO RACKS	B5L429C13	3006	502.3638	1.0	1	502.3638	0
645	909820	MISC. ACCESS	B5L430C13	78.41365	13.10292	1.0	1	13.10292	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	7423	1240	1.0	1	1240	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	316.076	52.81629	B3L631C3	.0719	3.79757	49.01872
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	7269	1214	B3L632C3	.99903	1213	1.18372
657	909820	WORK EQUIP NR RUN	B5L513C3	6181	1032	B3L633C3	.96862	1000	32.40613
658	909820	WORK EQUIP NR SW	B5L513C4	1873	313.1198	B3L633C3	.96862	303.2956	9.82416
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	376.3428	62.88688	1.0	1	62.88688	0
662	909823	WHARVES & DOCKS	B5L318C3	11735	1961	1.0	1	1961	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	505.1091	84.40374	1.0	1	84.40374	0
665	909825	TOFC/COFC	B5L320C3	465652	77810	1.0	1	77810	0
666	909826	COMMUNICATIONS	B5L321C3	224896	37580	B3L621C3	.99757	37488	91.34376
667	909827	RUNNING PORTION	B5L516C3	1554570	259768	B3L615C3	.93347	242487	17281
668	909829	SW PORTION	B5L516C4	538134	89922	B3L616C3	1	89922	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.76141	0	0
670	9098803	POWER YARD	B5L517C4	69586	11627	B3L622C3	.76141	8853	2774
671	909835	MISCELLANEOUS	B5L325C3	7487	1251	B3L626C3	.75627	946.1507	304.9323
672	909837	RUNNING PORTION	B5L518C3	229974	38428	B3L627C3	.90225	34672	3756
673	909837	SW PORTION	B5L518C4	69718	11649	B3L627C3	.90225	10511	1138
674	909839	RUNNING PORTION	B5L519C3	426476	71264	B3L619C3	.96752	68949	2314
675	909839	SW PORTION	B5L519C4	2518	420.8623	B3L620C3	.99989	420.817	.04529
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	.98458	0	0
677	909876	INTEREST	B5L337C3	43717	7305	B3L634C3	.98664	7207	97.59327
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.98664	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	23966264	4004761	XX	XX	3921777	82984
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE	PASSENGER EXPENSE
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)			C2*C3 (4)	C2-C4 (5)
701	809805	ROAD LOCOMOTIVE	B5L520C3	2502758	418210	B3L601C3	.9626	402570	15639
702	8098051	YARD LOCOMOTIVE	B5L521C4	194534	32506	B3L602C3	1	32506	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	16544	2764	1.0	1	2764	0
705	809808	BOX-EQUIPPED	B5L344C3	29535	4935	1.0	1	4935	0
706	809809	GONDOLA-PLAIN	B5L345C3	52055	8698	1.0	1	8698	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	29933	5001	1.0	1	5001	0
708	809811	HOPPER-COVERED	B5L347C3	240846	40245	1.0	1	40245	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	28572	4774	1.0	1	4774	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	11051	1846	1.0	1	1846	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	46669	7798	1.0	1	7798	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	15982	2670	1.0	1	2670	0
713	809816	FLAT TOFC/COFC	B5L352C3	113.5002	18.96588	1.0	1	18.96588	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	4135	690.9793	1.0	1	690.9793	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	708.8785	118.4536	1.0	1	118.4536	0
716	809819	FLAT-OTHER	B5L355C3	20516	3428	1.0	1	3428	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	5.30995	.88729	1.0	1	.88729	0
718	809822	CABOOSE	B5L357C3	873.487	145.9597	1.0	1	145.9597	0
719	809821	AUTO RACKS	B5L358C3	130294	21772	1.0	1	21772	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	19.24857	3.21644	1.0	1	3.21644	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	201554	33679	1.0	1	33679	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	.0719	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	237994	39768	B3L632C3	.99903	39730	38.75
732	909857	WORK RUNNING PORTION	B5L524C3	74844	12506	B3L633C3	.96862	12114	392.3916
733	909857	WORK SWITCHING PORTION	B5L524C4	22689	3791	B3L633C3	.96862	3672	118.9563
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	629189	16190
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1239
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1244
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1225
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1217
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1283
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2257
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2227
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2176
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2145
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2240
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	209803
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	208299
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	204078
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	201815
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	211459

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00164601	ALL501C8	1.5	.00246902	.00000191
202	ALL502C11	.03266	2.98052	ALL502C8	1.5	4.47078	.00345162
203	ALL503C11	.04292	29.29848	ALL503C8	1.5	43.94773	.03393
204	ALL504C11	.04292	175.6236	ALL504C8	1.5	263.4354	.20338
205	ALL505C11	.04292	20.95827	ALL505C8	1.5	31.4374	.02427
206	ALL506C11	.04292	187.3119	ALL506C8	1.5	280.9678	.21692
207	ALL507C11	.04292	52.96371	ALL507C8	1.5	79.44557	.06134
208	ALL508C11	.04292	103.6586	ALL508C8	1.5	155.4879	.12004
209	ALL509C11	.04292	7.05262	ALL509C8	1.5	10.57892	.00816734
210	ALL510C11	.04292	1.8908	ALL510C8	1.5	2.8362	.00218965
211	ALL511C11	.03266	103.2272	ALL511C8	1.5	154.8408	.11954
212	ALL512C11	.04292	44.39825	ALL512C8	1.5	66.59738	.05142
213	ALL513C11	.04292	.07811	ALL513C8	1.5	.11717	.00009046
214	ALL514C11	.04292	20.14287	ALL514C8	1.5	30.21431	.02333
215	ALL515C11	.04292	113.9275	ALL515C8	1.5	170.8913	.13193
216	XX	XX	863.5141	XX	XX	1295	1
217	XX	XX	XX	XX	XX	.03193	XX
218	XX	XX	XX	XX	XX	6699	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00283702	ALL501C9	1.2	.00340442	.00000241
202	ALL522C14	.05629	5.13713	ALL502C9	1.2	6.16455	.0043673
203	ALL523C14	.05629	38.42524	ALL503C9	1.2	46.1103	.03267
204	ALL524C14	.05629	230.3321	ALL504C9	1.2	276.3985	.19582
205	ALL525C14	.05629	27.48697	ALL505C9	1.2	32.98437	.02337
206	ALL526C14	.05629	245.6614	ALL506C9	1.2	294.7937	.20885
207	ALL527C14	.05629	69.46243	ALL507C9	1.2	83.35491	.05905
208	ALL528C14	.05629	135.9493	ALL508C9	1.2	163.1391	.11558
209	ALL529C14	.05629	9.24957	ALL509C9	1.2	11.09949	.00786347
210	ALL530C14	.05629	2.4798	ALL510C9	1.2	2.97576	.00210819
211	ALL531C14	.05629	177.9191	ALL511C9	1.2	213.5029	.15126
212	ALL532C14	.05629	58.22874	ALL512C9	1.2	69.87449	.0495
213	ALL533C14	.05629	.10245	ALL513C9	1.2	.12294	.0000871
214	ALL534C14	.05629	26.41758	ALL514C9	1.2	31.70109	.02246
215	ALL535C14	.05629	149.4171	ALL515C9	1.2	179.3005	.12703
216	XX	XX	1176	XX	XX	1411	1
217	XX	XX	XX	XX	XX	.0348	XX
218	XX	XX	XX	XX	XX	7300	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	.26067		0		.01277		.01761		0		.29105	5.1721	0	7.75816	6.20653	0
202	472.0156		160.0829		23.12334		31.88371		537.1684		1224	5.1721	2.84466	7.75816	6.20653	1.29303
203	3530		1233		227.3022		238.4873		3726		8955	5.1721	2.84466	7.75816	6.20653	1.29303
204	21163		3831		1362		1429		13174		40961	5.1721	2.84466	7.75816	6.20653	1.29303
205	2525		703.6289		162.5975		170.5986		1538		5101	5.1721	2.84466	7.75816	6.20653	1.29303
206	22572		4247		1453		1524		14727		44525	5.1721	2.84466	7.75816	6.20653	1.29303
207	6382		823.8816		410.9008		431.1204		3180		11228	5.1721	2.84466	7.75816	6.20653	1.29303
208	12491		1155		804.1997		843.7726		5982		21277	5.1721	2.84466	7.75816	6.20653	1.29303
209	849.8804		300.6272		54.7153		57.40772		1267		2530	5.1721	2.84466	7.75816	6.20653	1.29303
210	227.8519		76.73719		14.66911		15.39094		325.9202		660.5694	5.17211	2.84466	7.75816	6.20653	1.29303
211	16347		1547		800.8529		1104		9693		29494	5.1721	2.84466	7.75816	6.20653	1.29303
212	5350		324.6788		344.4486		361.3982		4829		11210	5.1721	2.84466	7.75816	6.20653	1.29303
213	9.41323		5.78821		.60602		.63585		9.55546		25.99878	5.1721	2.84466	7.75816	6.20653	1.29303
214	2427		468.8247		156.2716		163.9614		2264		5480	5.1721	2.84466	7.75816	6.20653	1.29303
215	13728		3073		883.8678		927.3611		8511		27125	5.1721	2.84466	7.75816	6.20653	1.29303
216	108079		17953		6699		7300		69771		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AL1341C16	.014	AL1501C5	1.8	.0252	.00000125
222	BOX CAR 50 FOOT	AL1344C16	49.9235	AL1502C5	1.8	89.8623	.00447201
223	BOX CAR EQUIPPED	AL1345C16	348.165	AL1503C5	2	696.329	.03465
224	GONDOLA PLAIN	AL1348C16	2172	AL1504C5	2	4344	.21618
225	GONDOLA EQUIPPED	AL1349C16	255.442	AL1505C5	2	510.883	.02542
226	COVERED HOPPER	AL1352C16	2170	AL1506C5	2	4340	.21601
227	HOPPER OT	AL1353C16	610.171	AL1507C5	2	1220	.06073
228	HOPPER S/S	AL1354C16	1231	AL1508C5	2	2463	.12258
229	REFR MECHANICAL	AL1356C16	80.73001	AL1509C5	2	161.46	.00803508
230	REFR NON MECHANICAL	AL1355C16	23.536	AL1510C5	2	47.072	.00234254
231	FLAT TOFC/COFC	AL1357C16	2290	AL1511C5	1	2290	.11399
232	FLAT MULTILEVEL	AL1358C16	489.609	AL1512C5	2	979.2181	.04873
233	FLAT GENERAL	AL1359C16	.9155	AL1513C5	2	1.831	.00009112
234	FLAT OTHER	AL1360C16	220.921	AL1514C5	2	441.841	.02199
235	ALL OTHER CAR TYPES INCLUDING TANK	AL1363C16	1253	AL1515C5	2	2507	.12477
236	TOTAL ALL CARS: SUM L221 -235	XX	11197	XX	XX	20094	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.50553	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	105300	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00082301	ALL501C8	1.5	.00123451	.00000098
222	ALL502C11	.03266	2.93481	ALL502C8	1.5	4.40222	.00350206
223	ALL503C11	.04292	29.88644	ALL503C8	1.5	44.82966	.03566
224	ALL504C11	.04292	186.4487	ALL504C8	1.5	279.673	.22249
225	ALL505C11	.04292	21.9271	ALL505C8	1.5	32.89065	.02617
226	ALL506C11	.04292	186.2964	ALL506C8	1.5	279.4445	.2223
227	ALL507C11	.04292	52.37709	ALL507C8	1.5	78.56563	.0625
228	ALL508C11	.04292	105.7156	ALL508C8	1.5	158.5734	.12615
229	ALL509C11	.04292	6.92986	ALL509C8	1.5	10.3948	.00826927
230	ALL510C11	.04292	2.02033	ALL510C8	1.5	3.0305	.00241082
231	ALL511C11	.03266	74.80643	ALL511C8	1.5	112.2096	.08927
232	ALL512C11	.04292	42.02804	ALL512C8	1.5	63.04206	.05015
233	ALL513C11	.04292	.07859	ALL513C8	1.5	.11788	.00009378
234	ALL514C11	.04292	18.96382	ALL514C8	1.5	28.44573	.02263
235	ALL515C11	.04292	107.612	ALL515C8	1.5	161.418	.12841
236	XX	XX	838.026	XX	XX	1257	1
237	XX	XX	XX	XX	XX	.03162	XX
238	XX	XX	XX	XX	XX	6587	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00141851	ALL501C9	1.2	.00170221	.00000125
222	ALL522C14	.05629	5.05835	ALL502C9	1.2	6.07002	.00447201
223	ALL523C14	.05629	39.19636	ALL503C9	1.2	47.03563	.03465
224	ALL524C14	.05629	244.5293	ALL504C9	1.2	293.4352	.21618
225	ALL525C14	.05629	28.75761	ALL505C9	1.2	34.50913	.02542
226	ALL526C14	.05629	244.3295	ALL506C9	1.2	293.1954	.21601
227	ALL527C14	.05629	68.69306	ALL507C9	1.2	82.43167	.06073
228	ALL528C14	.05629	138.647	ALL508C9	1.2	166.3764	.12258
229	ALL529C14	.05629	9.08858	ALL509C9	1.2	10.9063	.00803508
230	ALL530C14	.05629	2.64968	ALL510C9	1.2	3.17962	.00234254
231	ALL531C14	.05629	128.9339	ALL511C9	1.2	154.7207	.11399
232	ALL532C14	.05629	55.12018	ALL512C9	1.2	66.14422	.04873
233	ALL533C14	.05629	.10307	ALL513C9	1.2	.12368	.00009112
234	ALL534C14	.05629	24.87123	ALL514C9	1.2	29.84548	.02199
235	ALL535C14	.05629	141.1342	ALL515C9	1.2	169.361	.12477
236	XX	XX	1131	XX	XX	1357	1
237	XX	XX	XX	XX	XX	.03415	XX
238	XX	XX	XX	XX	XX	7112	XX

LINE	SOURCE OF C22	LOADED & EMPTY	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES	NUMBER I&I SWITCHES LOADED & EMPTY	SOURCE OF C25	I&I SW EQUATING FACTOR	EQUATED CARS GIVEN I&I SWITCHING	DISTRIBUTION OF C26	TOTAL L/E
		CAR MILES (22)		C23	(23)		C22/C23 (24)	(25)	C24*C25 (26)	C26/L236C26 (27)
221	A1L236C18	.5	A1L561C1	200	.0025	A1L501C10	.25	.000625	.00000005	.02876
222	A1L237C18	79265	A1L562C1	200	396.325	A1L502C10	.25	99.08126	.00727049	231.7106
223	A1L238C18	570820	A1L563C1	200	2854	A1L503C10	.25	713.525	.05236	1753
224	A1L239C18	2233732	A1L564C1	200	11168	A1L504C10	.25	2792	.20489	8498
225	A1L240C18	243209	A1L565C1	200	1216	A1L505C10	.25	304.0113	.02231	1018
226	A1L241C18	2283506	A1L566C1	200	11417	A1L506C10	.25	2854	.20945	8587
227	A1L242C18	481292	A1L567C1	200	2406	A1L507C10	.25	601.615	.04415	2143
228	A1L243C18	997762	A1L568C1	200	4988	A1L508C10	.25	1247	.09152	4292
229	A1L244C18	187114	A1L569C1	200	935.5701	A1L509C10	.25	233.8925	.01716	469.8152
230	A1L245C18	53619	A1L570C1	200	268.095	A1L510C10	.25	67.02375	.00491814	136.4134
231	A1L246C18	1512573	A1L571C1	200	7562	A1L511C10	.25	1890	.13874	4659
232	A1L247C18	701166	A1L572C1	200	3505	A1L512C10	.25	876.4576	.06431	2048
233	A1L248C18	1382	A1L573C1	200	6.91	A1L513C10	.25	1.7275	.00012676	4.83175
234	A1L249C18	328340	A1L574C1	200	1641	A1L514C10	.25	410.425	.03012	997.9816
235	A1L253C18	1228507	A1L575C1	200	6142	A1L515C10	.25	1535	.11268	4905
236	XX	XX	XX	XX	54511	XX	XX	13627	1	39749
237	XX	XX	XX	XX	XX	XX	XX	.34284	XX	XX
238	XX	XX	XX	XX	XX	XX	XX	71414	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0093333	ALL501C5	1.8	.0168	.00000086
242	BOX CAR 50 FOOT	ALL344C17	47.12367	ALL502C5	1.8	84.8226	.004324
243	BOX CAR EQUIPPED	ALL345C17	347.222	ALL503C5	2	694.4447	.0354
244	GONDOLA PLAIN	ALL348C17	2180	ALL504C5	2	4361	.22232
245	GONDOLA EQUIPPED	ALL349C17	254.952	ALL505C5	2	509.9034	.02599
246	COVERED HOPPER	ALL352C17	2140	ALL506C5	2	4280	.21819
247	HOPPER OT	ALL353C17	592.731	ALL507C5	2	1185	.06043
248	HOPPER S/S	ALL354C17	1219	ALL508C5	2	2439	.12437
249	REFR MECHANICAL	ALL356C17	77.49667	ALL509C5	2	154.9933	.00790109
250	REFR NON MECHANICAL	ALL355C17	25.09233	ALL510C5	2	50.18467	.00255826
251	FLAT TOFC/COFC	ALL357C17	2050	ALL511C5	1	2050	.10451
252	FLAT MULTILEVEL	ALL358C17	472.07	ALL512C5	2	944.1401	.04813
253	FLAT GENERAL	ALL359C17	.819	ALL513C5	2	1.638	.0000835
254	FLAT OTHER	ALL360C17	211.221	ALL514C5	2	422.4414	.02153
255	ALL OTHER CAR TYPES	ALL363C17	1218	ALL515C5	2	2437	.12425
256	TOTAL ALL CARS: SUM L241 -255	XX	10838	XX	XX	19616	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.50425	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	102905	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2C (CONTINUED)

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MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00054867	ALL501C8	1.5	.00082301	.00000067
242	ALL502C11	.03266	2.77022	ALL502C8	1.5	4.15533	.00337815
243	ALL503C11	.04292	29.80557	ALL503C8	1.5	44.70835	.03635
244	ALL504C11	.04292	187.1803	ALL504C8	1.5	280.7705	.22826
245	ALL505C11	.04292	21.88505	ALL505C8	1.5	32.82758	.02669
246	ALL506C11	.04292	183.7044	ALL506C8	1.5	275.5566	.22402
247	ALL507C11	.04292	50.88006	ALL507C8	1.5	76.32009	.06205
248	ALL508C11	.04292	104.7161	ALL508C8	1.5	157.0742	.1277
249	ALL509C11	.04292	6.65231	ALL509C8	1.5	9.97847	.00811216
250	ALL510C11	.04292	2.15393	ALL510C8	1.5	3.23089	.0026266
251	ALL511C11	.03266	66.95501	ALL511C8	1.5	100.4325	.08165
252	ALL512C11	.04292	40.52249	ALL512C8	1.5	60.78374	.04942
253	ALL513C11	.04292	.0703	ALL513C8	1.5	.10545	.00008573
254	ALL514C11	.04292	18.13118	ALL514C8	1.5	27.19678	.02211
255	ALL515C11	.04292	104.6145	ALL515C8	1.5	156.9218	.12757
256	XX	XX	820.0421	XX	XX	1230	1
257	XX	XX	XX	XX	XX	.03162	XX
258	XX	XX	XX	XX	XX	6452	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00094567	ALL501C9	1.2	.00113481	.00000086
242	ALL522C14	.05629	4.77466	ALL502C9	1.2	5.7296	.004324
243	ALL523C14	.05629	39.09029	ALL503C9	1.2	46.90835	.0354
244	ALL524C14	.05629	245.4888	ALL504C9	1.2	294.5866	.22232
245	ALL525C14	.05629	28.70246	ALL505C9	1.2	34.44295	.02599
246	ALL526C14	.05629	240.9301	ALL506C9	1.2	289.1161	.21819
247	ALL527C14	.05629	66.72969	ALL507C9	1.2	80.07563	.06043
248	ALL528C14	.05629	137.3362	ALL508C9	1.2	164.8034	.12437
249	ALL529C14	.05629	8.72458	ALL509C9	1.2	10.46949	.00790109
250	ALL530C14	.05629	2.8249	ALL510C9	1.2	3.38987	.00255826
251	ALL531C14	.05629	115.4015	ALL511C9	1.2	138.4818	.10451
252	ALL532C14	.05629	53.14564	ALL512C9	1.2	63.77478	.04813
253	ALL533C14	.05629	.0922	ALL513C9	1.2	.11064	.0000835
254	ALL534C14	.05629	23.77923	ALL514C9	1.2	28.53507	.02153
255	ALL535C14	.05629	137.203	ALL515C9	1.2	164.6436	.12425
256	XX	XX	1104	XX	XX	1325	1
257	XX	XX	XX	XX	XX	.03406	XX
258	XX	XX	XX	XX	XX	6951	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	.08813			0	.00431735		.00595299		.00437152		.10277	5.24582	0	7.86873	6.29499	1.31146
242	444.9642		166.7517		21.79813		30.05644		486.0801		1149	5.24582	2.8852	7.86873	6.29499	1.31146
243	3642		1278		234.532		246.0728		3673		9075	5.24582	2.8852	7.86873	6.29499	1.31146
244	22877		4116		1472		1545		14749		44762	5.24582	2.8852	7.86873	6.29499	1.31146
245	2674		699.8707		172.2076		180.6816		1563		5291	5.24582	2.8852	7.86873	6.29499	1.31146
246	22452		4334		1445		1516		14755		44505	5.24582	2.8852	7.86873	6.29499	1.31146
247	6218		811.5825		400.3616		420.0625		3043		10893	5.24582	2.8852	7.86873	6.29499	1.31146
248	12798		1409		823.983		864.5295		6495		22392	5.24582	2.8852	7.86873	6.29499	1.31146
249	813.0675		261.4813		52.34528		54.92108		1180		2362	5.24582	2.8852	7.86873	6.29499	1.31146
250	263.2598		87.22098		16.94867		17.78267		360.5825		745.7946	5.24582	2.8852	7.86873	6.29499	1.31146
251	10754		944.6625		526.851		726.4508		9891		22844	5.24582	2.8852	7.86873	6.29499	1.31146
252	4952		324.6695		318.8606		334.5511		4384		10315	5.24582	2.8852	7.86873	6.29499	1.31146
253	8.59266		4.74744		.5532		.58042		7.72884		22.20256	5.24582	2.8852	7.86873	6.29499	1.31146
254	2216		443.9144		142.6694		149.6899		2103		5055	5.24582	2.8852	7.86873	6.29499	1.31146
255	12786		2632		823.1837		863.6908		7556		24662	5.24582	2.8852	7.86873	6.29499	1.31146
256	102905		17516		6452		6951		70251		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	AlL341C18	.007	AlL501C5	1.8	.0126	.00000066
262	BOX CAR 50 FOOT	AlL344C18	42.6735	AlL502C5	1.8	76.8123	.00403722
263	BOX CAR EQUIPPED	AlL345C18	346.269	AlL503C5	2	692.537	.0364
264	GONDOLA PLAIN	AlL348C18	2170	AlL504C5	2	4340	.22813
265	GONDOLA EQUIPPED	AlL349C18	241.216	AlL505C5	2	482.432	.02536
266	COVERED HOPPER	AlL352C18	2083	AlL506C5	2	4166	.219
267	HOPPER OT	AlL353C18	566.793	AlL507C5	2	1133	.05958
268	HOPPER S/S	AlL354C18	1228	AlL508C5	2	2456	.12909
269	REFR MECHANICAL	AlL356C18	75.27075	AlL509C5	2	150.5415	.0079124
270	REFR NON MECHANICAL	AlL355C18	26.85375	AlL510C5	2	53.7075	.00282284
271	FLAT TOFC/COFC	AlL357C18	1855	AlL511C5	1	1855	.09755
272	FLAT MULTILEVEL	AlL358C18	437.314	AlL512C5	2	874.6276	.04597
273	FLAT GENERAL	AlL359C18	.822	AlL513C5	2	1.644	.00008641
274	FLAT OTHER	AlL360C18	199.004	AlL514C5	2	398.0075	.02092
275	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C18	1171	AlL515C5	2	2343	.12315
276	TOTAL ALL CARS: SUM L261 -275	XX	10445	XX	XX	19026	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.50503	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	101922	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.0004115	ALL501C8	1.5	.00061726	.00000052
262	ALL502C11	.03266	2.50861	ALL502C8	1.5	3.76292	.0031485
263	ALL503C11	.04292	29.72369	ALL503C8	1.5	44.58554	.03731
264	ALL504C11	.04292	186.292	ALL504C8	1.5	279.438	.23381
265	ALL505C11	.04292	20.70598	ALL505C8	1.5	31.05897	.02599
266	ALL506C11	.04292	178.8371	ALL506C8	1.5	268.2557	.22445
267	ALL507C11	.04292	48.65352	ALL507C8	1.5	72.98027	.06106
268	ALL508C11	.04292	105.4118	ALL508C8	1.5	158.1177	.1323
269	ALL509C11	.04292	6.46124	ALL509C8	1.5	9.69186	.00810934
270	ALL510C11	.04292	2.30513	ALL510C8	1.5	3.45769	.0028931
271	ALL511C11	.03266	60.61173	ALL511C8	1.5	90.91759	.07607
272	ALL512C11	.04292	37.53901	ALL512C8	1.5	56.30852	.04711
273	ALL513C11	.04292	.07056	ALL513C8	1.5	.10584	.00008856
274	ALL514C11	.04292	17.08248	ALL514C8	1.5	25.62373	.02144
275	ALL515C11	.04292	100.5623	ALL515C8	1.5	150.8434	.12621
276	XX	XX	796.7654	XX	XX	1195	1
277	XX	XX	XX	XX	XX	.03172	XX
278	XX	XX	XX	XX	XX	6402	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00070925	ALL501C9	1.2	.0008511	.00000066
262	ALL522C14	.05629	4.32376	ALL502C9	1.2	5.18852	.00403722
263	ALL523C14	.05629	38.98291	ALL503C9	1.2	46.77949	.0364
264	ALL524C14	.05629	244.3238	ALL504C9	1.2	293.1885	.22813
265	ALL525C14	.05629	27.1561	ALL505C9	1.2	32.58732	.02536
266	ALL526C14	.05629	234.5466	ALL506C9	1.2	281.4559	.219
267	ALL527C14	.05629	63.80956	ALL507C9	1.2	76.57147	.05958
268	ALL528C14	.05629	138.2486	ALL508C9	1.2	165.8984	.12909
269	ALL529C14	.05629	8.47398	ALL509C9	1.2	10.16878	.0079124
270	ALL530C14	.05629	3.0232	ALL510C9	1.2	3.62783	.00282284
271	ALL531C14	.05629	104.4684	ALL511C9	1.2	125.3621	.09755
272	ALL532C14	.05629	49.23279	ALL512C9	1.2	59.07934	.04597
273	ALL533C14	.05629	.09254	ALL513C9	1.2	.11105	.00008641
274	ALL534C14	.05629	22.40384	ALL514C9	1.2	26.88461	.02092
275	ALL535C14	.05629	131.8884	ALL515C9	1.2	158.2661	.12315
276	XX	XX	1070	XX	XX	1285	1
277	XX	XX	XX	XX	XX	.03411	XX
278	XX	XX	XX	XX	XX	6884	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
261		.0675		0	.00330665		.00455939		.00334814		.07871	5.35702		0	8.03553	6.42843	1.33926
262		411.4852		162.3213	20.15804		27.795		446.2566		1068	5.35702	2.94636	8.03553	6.42843	1.33926	
263		3709		1266	238.8457		250.5987		3701		9167	5.35702	2.94636	8.03553	6.42843	1.33926	
264		23251		4230	1496		1570		15012		45562	5.35702	2.94636	8.03553	6.42843	1.33926	
265		2584		657.1298	166.3836		174.571		1490		5072	5.35702	2.94636	8.03553	6.42843	1.33926	
266		22321		4362	1437		1507		14581		44209	5.35702	2.94636	8.03553	6.42843	1.33926	
267		6072		767.5921	390.9569		410.195		2930		10571	5.35702	2.94636	8.03553	6.42843	1.33926	
268		13156		1568	847.04		888.7209		6629		23090	5.35702	2.94636	8.03553	6.42843	1.33926	
269		806.4541		256.9339	51.91952		54.47436		1166		2336	5.35702	2.94636	8.03553	6.42843	1.33926	
270		287.7122		91.78698	18.52291		19.43439		371.9346		789.3911	5.35702	2.94636	8.03553	6.42843	1.33926	
271		9942		849.9199	487.0475		671.5674		9561		21511	5.35702	2.94636	8.03553	6.42843	1.33926	
272		4685		295.75	301.6459		316.4893		4105		9704	5.35702	2.94636	8.03553	6.42843	1.33926	
273		8.80694		4.85847	.56699		.59489		7.77103		22.59833	5.35702	2.94636	8.03553	6.42843	1.33926	
274		2132		135.0645	137.2669		144.0214		2057		4606	5.35702	2.94636	8.03553	6.42843	1.33926	
275		12551		2582	808.0713		847.8347		7311		24101	5.35702	2.94636	8.03553	6.42843	1.33926	
276		101922		17231	6402		6884		69373		XX	XX	XX	XX	XX	XX	
277		XX		XX	XX		XX		XX		XX	XX	XX	XX	XX	XX	
278		XX		XX	XX		XX		XX		XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0064	ALL501C5	1.8	.01152	.0000006
282	BOX CAR 50 FOOT	ALL344C19	43.802	ALL502C5	1.8	78.84361	.00407965
283	BOX CAR EQUIPPED	ALL345C19	365.398	ALL503C5	2	730.7964	.03781
284	GONDOLA PLAIN	ALL348C19	2199	ALL504C5	2	4399	.22764
285	GONDOLA EQUIPPED	ALL349C19	268.504	ALL505C5	2	537.0084	.02779
286	COVERED HOPPER	ALL352C19	2105	ALL506C5	2	4210	.21784
287	HOPPER OT	ALL353C19	597.379	ALL507C5	2	1194	.06182
288	HOPPER S/S	ALL354C19	1264	ALL508C5	2	2529	.13088
289	REFR MECHANICAL	ALL356C19	74.7908	ALL509C5	2	149.5816	.00773989
290	REFR NON MECHANICAL	ALL355C19	29.2492	ALL510C5	2	58.4984	.00302692
291	FLAT TOFC/COFC	ALL357C19	1793	ALL511C5	1	1793	.09281
292	FLAT MULTILEVEL	ALL358C19	454.275	ALL512C5	2	908.5492	.04701
293	FLAT GENERAL	ALL359C19	.8418	ALL513C5	2	1.6836	.00008712
294	FLAT OTHER	ALL360C19	207.971	ALL514C5	2	415.9424	.02152
295	ALL OTHER CAR TYPES	ALL363C19	1158	ALL515C5	2	2317	.11994
296	TOTAL ALL CARS: SUM L281 -295	XX	10564	XX	XX	19326	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.50353	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	106476	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00037623	ALL501C8	1.5	.00056435	.00000046
282	ALL502C11	.03266	2.57495	ALL502C8	1.5	3.86243	.00317793
283	ALL503C11	.04292	31.36578	ALL503C8	1.5	47.04867	.03871
284	ALL504C11	.04292	188.8208	ALL504C8	1.5	283.2312	.23304
285	ALL505C11	.04292	23.0484	ALL505C8	1.5	34.57261	.02845
286	ALL506C11	.04292	180.6955	ALL506C8	1.5	271.0432	.22301
287	ALL507C11	.04292	51.27902	ALL507C8	1.5	76.91853	.06329
288	ALL508C11	.04292	108.5611	ALL508C8	1.5	162.8416	.13398
289	ALL509C11	.04292	6.42004	ALL509C8	1.5	9.63006	.00792343
290	ALL510C11	.04292	2.51075	ALL510C8	1.5	3.76613	.0030987
291	ALL511C11	.03266	58.57942	ALL511C8	1.5	87.86913	.0723
292	ALL512C11	.04292	38.99494	ALL512C8	1.5	58.4924	.04813
293	ALL513C11	.04292	.07226	ALL513C8	1.5	.10839	.00008918
294	ALL514C11	.04292	17.85225	ALL514C8	1.5	26.77837	.02203
295	ALL515C11	.04292	99.48494	ALL515C8	1.5	149.2274	.12278
296	XX	XX	810.2605	XX	XX	1215	1
297	XX	XX	XX	XX	XX	.03167	XX
298	XX	XX	XX	XX	XX	6696	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00064846	ALL501C9	1.2	.00077815	.0000006
282	ALL522C14	.05629	4.43811	ALL502C9	1.2	5.32573	.00407965
283	ALL523C14	.05629	41.13653	ALL503C9	1.2	49.36384	.03781
284	ALL524C14	.05629	247.6404	ALL504C9	1.2	297.1684	.22764
285	ALL525C14	.05629	30.22821	ALL505C9	1.2	36.27385	.02779
286	ALL526C14	.05629	236.9839	ALL506C9	1.2	284.3806	.21784
287	ALL527C14	.05629	67.25293	ALL507C9	1.2	80.70352	.06182
288	ALL528C14	.05629	142.3789	ALL508C9	1.2	170.8547	.13088
289	ALL529C14	.05629	8.41995	ALL509C9	1.2	10.10394	.00773989
290	ALL530C14	.05629	3.29288	ALL510C9	1.2	3.95145	.00302692
291	ALL531C14	.05629	100.9656	ALL511C9	1.2	121.1587	.09281
292	ALL532C14	.05629	51.14224	ALL512C9	1.2	61.37069	.04701
293	ALL533C14	.05629	.09477	ALL513C9	1.2	.11372	.00008712
294	ALL534C14	.05629	23.4134	ALL514C9	1.2	28.09608	.02152
295	ALL535C14	.05629	130.4755	ALL515C9	1.2	156.5706	.11994
296	XX	XX	1087	XX	XX	1305	1
297	XX	XX	XX	XX	XX	.03401	XX
298	XX	XX	XX	XX	XX	7192	XX

LINE	SOURCE OF C22	LOADED & EMPT CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER		SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS		DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
					LOADED & EMPT C22/C23 (24)	GIVEN I&I SWITCHING C24*C25 (26)						
281	A1L236C27	.4	A1L561C1	200	.002	A1L501C10	.25	.0005	.00000004	.01336		
282	A1L237C27	65865	A1L562C1	200	329.328	A1L502C10	.25	82.332	.00623528	200.0958		
283	A1L238C27	567728	A1L563C1	200	2838	A1L503C10	.25	709.6608	.05375	1776		
284	A1L239C27	2302151	A1L564C1	200	11510	A1L504C10	.25	2877	.21794	8665		
285	A1L240C27	237783	A1L565C1	200	1188	A1L505C10	.25	297.2295	.02251	1040		
286	A1L241C27	2219995	A1L566C1	200	11099	A1L506C10	.25	2774	.21016	8403		
287	A1L242C27	470822	A1L567C1	200	2354	A1L507C10	.25	588.5277	.04457	2094		
288	A1L243C27	1031769	A1L568C1	200	5158	A1L508C10	.25	1289	.09767	4482		
289	A1L244C27	170535	A1L569C1	200	852.679	A1L509C10	.25	213.1698	.01614	431.2455		
290	A1L245C27	58854	A1L570C1	200	294.27	A1L510C10	.25	73.5675	.00557152	158.0916		
291	A1L246C27	1410122	A1L571C1	200	7050	A1L511C10	.25	1762	.13349	3899		
292	A1L247C27	623387	A1L572C1	200	3116	A1L512C10	.25	779.2348	.05901	1856		
293	A1L248C27	1185	A1L573C1	200	5.926	A1L513C10	.25	1.4815	.0001122	4.3107		
294	A1L249C27	325167	A1L574C1	200	1625	A1L514C10	.25	406.4595	.03078	910.5238		
295	A1L253C27	1078000	A1L575C1	200	5390	A1L515C10	.25	1347	.10205	4457		
296	XX	XX	XX	XX	52816	XX	XX	13204	1	38381		
297	XX	XX	XX	XX	XX	XX	XX	.34403	XX	XX		
298	XX	XX	XX	XX	XX	XX	XX	72748	XX	XX		

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	.06347		0	.00310926		.00428722		.00275474		.07362	5.50948	0	8.26423	6.61138	1.37737
282	434.3876		163.808		21.28	29.34202		453.6069		1102	5.50948	3.03022	8.26423	6.61138	1.37737
283	4026		1318		259.2139	271.9693		3909		9785	5.50949	3.03022	8.26423	6.61138	1.37737
284	24238		4452		1560		1637	15854		47743	5.50948	3.03022	8.26423	6.61138	1.37737
285	2958		748.5713		190.4772	199.8502		1637		5735	5.50949	3.03022	8.26423	6.61138	1.37737
286	23195		4753		1493		1566	15288		46297	5.50948	3.03022	8.26423	6.61138	1.37737
287	6582		846.2162		423.7814	444.6348		3242		11539	5.50948	3.03022	8.26423	6.61138	1.37737
288	13935		1817		897.1734	941.3215		7105		24697	5.50948	3.03022	8.26423	6.61138	1.37737
289	824.1175		268.6431		53.05669	55.66749		1174		2375	5.50948	3.03022	8.26423	6.61138	1.37737
290	322.296		100.8683		20.74942	21.77045		405.319		871.0032	5.50948	3.03022	8.26423	6.61138	1.37737
291	9882		739.0314		484.1136	667.5221		9711		21484	5.50948	3.03022	8.26423	6.61138	1.37737
292	5005		271.7004		322.263	338.1208		4293		10230	5.50948	3.03022	8.26423	6.61138	1.37737
293	9.27577		5.08794		.59717	.62656		8.1623		23.74974	5.50948	3.03022	8.26423	6.61138	1.37737
294	2291		183.1759		147.535	154.7949		2239		5016	5.50948	3.03022	8.26423	6.61138	1.37737
295	12770		2676		822.1661	862.6231		7424		24556	5.50948	3.03022	8.26423	6.61138	1.37737
296	106476		18346		6696		7192	72748		XX	XX	XX	XX	XX	XX
297	XX		XX		XX	XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX	XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT		A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT		A1L237C3	83087	B6L202C8	56.27493	1476
303	BOX CAR EQUIPPED		A1L238C3	576364	B6L203C8	433.5309	1329
304	GONDOLA PLAIN		A1L239C3	2037820	B6L204C8	1346	1513
305	GONDOLA EQUIPPED		A1L240C3	238036	B6L205C8	247.351	962.3411
306	COVERED HOPPER		A1L241C3	2278033	B6L206C8	1493	1525
307	HOPPER OT		A1L242C3	491965	B6L207C8	289.6241	1698
308	HOPPER S/S		A1L243C3	925389	B6L208C8	406.1478	2278
309	REFER MECHANICAL		A1L244C3	196111	B6L209C8	105.6813	1855
310	REFER NON MECH		A1L245C3	50412	B6L210C8	26.9759	1868
311	FLAT TOFC/COFC		A1L246C3	1499406	B6L211C8	543.9738	2756
312	FLAT MULTILEVEL		A1L247C3	747069	B6L212C8	114.1363	6545
313	FLAT GENERAL		A1L248C3	1478	B6L213C8	2.03477	726.3737
314	FLAT OTHER		A1L249C3	350226	B6L214C8	164.8088	2125
315	ALL OTHER CARS INCLUDING TANK		A1L253C3	1316575	B6L215C8	1080	1218
316	ALL CARS		A1L254C3	10791971	B6L216C8	6311	1709

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	141970
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	142107
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	140829
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	137601
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	141209
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	5907
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	5990
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	5897
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	5698
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	5984
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1239
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1244
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1225
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1217
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1283
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	4668
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	4746
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	4672
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	4480
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	4701
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	20182	.14216	.14216	0	663.648	27.652	27.652	729.857
203	BOX EQUIPPED	A1L203C3	443804	3.12602	3.12602	0	14593	608.07	608.0699	729.857
204	GONDOLA PLAIN	A1L204C3	309155	2.17759	2.17759	0	10165	423.583	423.5831	729.857
205	GONDOLA EQUIPPED	A1L205C3	191365	1.34792	1.34792	0	6292	262.195	262.1953	729.857
206	COVERED HOPPER	A1L206C3	757240	5.33377	5.33377	0	24900	1037	1037	729.857
207	HOPPER OTG	A1L207C3	441517	3.10991	3.10991	0	14518	604.936	604.9365	729.857
208	HOPPER OTS	A1L208C3	227242	1.60062	1.60062	0	7472	311.351	311.3515	729.857
209	REFRIG MECH	A1L209C3	163612	1.15243	1.15243	0	5380	224.17	224.17	729.857
210	REFRIG NM	A1L210C3	46576	.32807	.32807	0	1531	63.81526	63.81526	729.857
211	FLAT TOFC	A1L211C3	996164	7.01668	7.01668	0	32757	1364	1364	729.857
212	FLAT MULTILEVEL	A1L212C3	74903	.52759	.52759	0	2463	102.627	102.627	729.857
213	FLAT GENERAL	A1L213C3	656	.00462066	.00462066	0	21.57135	.89881	.89881	729.857
214	FLAT OTHER	A1L214C3	119993	.84519	.84519	0	3945	164.406	164.4062	729.857
215	ALL OTHER CAR TYPES	A1L215C3	16977	.11958	.11958	0	558.2575	23.26073	23.26073	729.857
216	TOTAL	A1L216C3	3809386	26.83215	26.83215	0	125264	5219	5219	729.857

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	CAR DAYS RUNNING C14 (15)	CD (R) PER C9 /C15 (16)
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	.5	.00000352	.00000352	.0167	.0167	.0006958	.00069582	718.58
202	BOX 50 FOOT	ALL202C18	21121	.14863	.14863	705.4249	705.4249	29.3927	29.3927	718.58
203	BOX EQUIPPED	ALL203C18	450468	3.1699	3.1699	15045	15045	626.887	626.8866	718.58
204	GONDOLA PLAIN	ALL204C18	344124	2.42157	2.42157	11493	11493	478.895	478.8947	718.58
205	GONDOLA EQUIPPED	ALL205C18	195084	1.37279	1.37279	6515	6515	271.486	271.4862	718.58
206	COVERED HOPPER	ALL206C18	804502	5.66121	5.66121	26869	26869	1119	1119	718.58
207	HOPPER OTG	ALL207C18	424375	2.98629	2.98629	14173	14173	590.575	590.5747	718.58
208	HOPPER OTS	ALL208C18	230457	1.62171	1.62171	7697	7697	320.712	320.7118	718.58
209	REFRIG MECH	ALL209C18	158618	1.11618	1.11618	5297	5297	220.738	220.7382	718.58
210	REFRIG NM	ALL210C18	49343	.34722	.34722	1648	1648	68.6674	68.6674	718.58
211	FLAT TOFC	ALL211C18	1031909	7.26146	7.26146	34464	34464	1436	1436	718.58
212	FLAT MULTILEVEL	ALL212C18	69764	.49093	.49093	2330	2330	97.08665	97.08665	718.58
213	FLAT GENERAL	ALL213C18	730.5	.00514046	.00514046	24.39813	24.39813	1.01659	1.01659	718.58
214	FLAT OTHER	ALL214C18	122019	.85864	.85864	4075	4075	169.806	169.8065	718.58
215	ALL OTHER CAR TYPES	ALL215C18	17407	.12249	.12249	581.3802	581.3802	24.22417	24.22417	718.58
216	TOTAL	ALL216C18	3919924	27.58416	27.58416	130922	130922	5455	5455	718.58

T H R E E - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL	CM (R)
					C18 (19)	C19*L118C1 (20)			CAR DAYS	PER
									C22 (23)	CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	.33333	.00000237	.00000237	.01106	.01106	0	.00046078	723.415
202	BOX 50 FOOT	A1L202C21	21691	.15403	.15403	719.6314	719.6314	0	29.98464	723.415
203	BOX EQUIPPED	A1L203C21	442640	3.14309	3.14309	14685	14685	0	611.8758	723.415
204	GONDOLA PLAIN	A1L204C21	367723	2.61112	2.61112	12199	12199	0	508.3161	723.415
205	GONDOLA EQUIPPED	A1L205C21	192697	1.3683	1.3683	6392	6392	0	266.3714	723.415
206	COVERED HOPPER	A1L206C21	791581	5.62085	5.62085	26261	26261	0	1094	723.415
207	HOPPER OTG	A1L207C21	411003	2.91844	2.91844	13635	13635	0	568.1429	723.415
208	HOPPER OTS	A1L208C21	224543	1.59443	1.59443	7449	7449	0	310.3932	723.415
209	REFRIG MECH	A1L209C21	153294	1.08851	1.08851	5085	5085	0	211.9038	723.415
210	REFRIG NM	A1L210C21	50164	.35621	.35621	1664	1664	0	69.34381	723.415
211	FLAT TOFC	A1L211C21	1047049	7.43487	7.43487	34736	34736	0	1447	723.415
212	FLAT MULTILEVEL	A1L212C21	68615	.48722	.48722	2276	2276	0	94.84877	723.415
213	FLAT GENERAL	A1L213C21	707	.00502025	.00502025	23.45542	23.45542	0	.97731	723.415
214	FLAT OTHER	A1L214C21	127603	.90608	.90608	4233	4233	0	176.3903	723.415
215	ALL OTHER CAR TYPES	A1L215C21	17663	.12543	.12543	586.0095	586.0095	0	24.41706	723.415
216	TOTAL	A1L216C21	3916976	27.8136	27.8136	129949	129949	0	5414	723.415

F O U R - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
					C26 (27)	C27*L119C1 (28)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	.25	.00000182	.00000182	.00813955	.00813955	.0003391	.00033915	737.142
202	BOX 50 FOOT	A1L202C24	21212	.15416	.15416	690.6405	690.6405	28.77669	28.77669	737.142
203	BOX EQUIPPED	A1L203C24	436120	3.16945	3.16945	14199	14199	591.638	591.6375	737.142
204	GONDOLA PLAIN	A1L204C24	385948	2.80483	2.80483	12565	12565	523.574	523.5743	737.142
205	GONDOLA EQUIPPED	A1L205C24	179252	1.3027	1.3027	5836	5836	243.173	243.1727	737.142
206	COVERED HOPPER	A1L206C24	762133	5.53871	5.53871	24813	24813	1033	1033	737.142
207	HOPPER OTG	A1L207C24	385608	2.80236	2.80236	12554	12554	523.113	523.1127	737.142
208	HOPPER OTS	A1L208C24	223803	1.62647	1.62647	7286	7286	303.61	303.6102	737.142
209	REFRIG MECH	A1L209C24	148818	1.08152	1.08152	4845	4845	201.886	201.8859	737.142
210	REFRIG NM	A1L210C24	50425	.36646	.36646	1641	1641	68.40679	68.40679	737.142
211	FLAT TOFC	A1L211C24	982137	7.13756	7.13756	31976	31976	1332	1332	737.142
212	FLAT MULTILEVEL	A1L212C24	63732	.46317	.46317	2075	2075	86.4586	86.4586	737.142
213	FLAT GENERAL	A1L213C24	692.75	.00503447	.00503447	22.55468	22.55468	.93978	.93978	737.142
214	FLAT OTHER	A1L214C24	131858	.95826	.95826	4293	4293	178.877	178.8774	737.142
215	ALL OTHER CAR TYPES	A1L215C24	16785	.12198	.12198	546.4973	546.4973	22.77072	22.77072	737.142
216	TOTAL	A1L216C24	3788529	27.53267	27.53267	123347	123347	5139	5139	737.142

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.2	.00000142	.00000142	.0066584	.0066584	.0002774	.00027743	720.895
202	BOX 50 FOOT	A1L202C27	21322	.151	.151	709.8648	709.8648	29.5777	29.5777	720.895
203	BOX EQUIPPED	A1L203C27	453605	3.2123	3.2123	15101	15101	629.226	629.2264	720.895
204	GONDOLA PLAIN	A1L204C27	411490	2.91405	2.91405	13699	13699	570.805	570.8048	720.895
205	GONDOLA EQUIPPED	A1L205C27	193421	1.36975	1.36975	6439	6439	268.307	268.3072	720.895
206	COVERED HOPPER	A1L206C27	781954	5.53757	5.53757	26032	26032	1084	1084	720.895
207	HOPPER OTG	A1L207C27	416542	2.94983	2.94983	13867	13867	577.814	577.8136	720.895
208	HOPPER OTS	A1L208C27	237928	1.68494	1.68494	7921	7921	330.046	330.0464	720.895
209	REFRIG MECH	A1L209C27	146417	1.03688	1.03688	4874	4874	203.105	203.1052	720.894
210	REFRIG NM	A1L210C27	53474	.37869	.37869	1780	1780	74.17729	74.17729	720.895
211	FLAT TOFC	A1L211C27	972028	6.88361	6.88361	32360	32360	1348	1348	720.895
212	FLAT MULTILEVEL	A1L212C27	64820	.45904	.45904	2158	2158	89.91691	89.91691	720.895
213	FLAT GENERAL	A1L213C27	742.8	.00526029	.00526029	24.72928	24.72928	1.03039	1.03039	720.895
214	FLAT OTHER	A1L214C27	147821	1.04683	1.04683	4921	4921	205.052	205.0525	720.895
215	ALL OTHER CAR TYPES	A1L215C27	16653	.11793	.11793	554.4179	554.4179	23.10075	23.10075	720.895
216	TOTAL	A1L216C27	3918222	27.74767	27.74767	130445	130445	5435	5435	720.895

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	.028	A1L501C5	1.8	.0504	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	11.159	A1L502C5	1.8	20.0862	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	259.184	A1L503C5	2	518.368	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	316.259	A1L504C5	2	632.518	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	172.72	A1L505C5	2	345.44	A1L525C1	1
306	COVERED HOPPER	A1L312C3	622.079	A1L506C5	2	1244	A1L526C1	1
307	HOPPER OTG	A1L313C3	416.711	A1L507C5	2	833.422	A1L527C1	1
308	HOPPER OTS	A1L314C3	207.809	A1L508C5	2	415.618	A1L528C1	1
309	REFRIG MECH	A1L316C3	67.63101	A1L509C5	2	135.262	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	18.829	A1L510C5	2	37.658	A1L530C1	1
311	FLAT TOFC	A1L317C3	916.335	A1L511C5	1	916.335	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	512.14	A1L512C5	2	1024	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.846	A1L513C5	2	1.692	A1L533C1	1
314	FLAT OTHER	A1L320C3	219.179	A1L514C5	2	438.358	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	33.558	A1L515C5	2	67.116	A1L535C1	1
316	TOTAL	A1L324C3	3774	A1L516C5	1.9	7171	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0504	A1L521C6	2	.056	A1L521C9	4	.2016	.52416
302	20.0862	A1L521C6	2	22.318	A1L522C9	4	80.34481	208.8965
303	518.368	A1L523C6	2	518.368	A1L523C9	4	2073	5391
304	632.518	A1L524C6	2	632.518	A1L524C9	4	2530	6578
305	345.44	A1L525C6	2	345.44	A1L525C9	4	1381	3592
306	1244	A1L526C6	2	1244	A1L526C9	4	4976	12939
307	833.422	A1L527C6	2	833.422	A1L527C9	4	3333	8667
308	415.618	A1L528C6	2	415.618	A1L528C9	4	1662	4322
309	135.262	A1L529C6	2	135.262	A1L529C9	4	541.0481	1406
310	37.658	A1L530C6	2	37.658	A1L530C9	4	150.632	391.6432
311	916.335	A1L531C6	2	1832	A1L531C9	4	3665	9529
312	1024	A1L532C6	2	1024	A1L532C9	4	4097	10652
313	1.692	A1L533C6	2	1.692	A1L533C9	4	6.768	17.5968
314	438.358	A1L534C6	2	438.358	A1L534C9	4	1753	4558
315	67.116	A1L535C6	2	67.116	A1L535C9	4	268.464	698.0064
316	7171	A1L536C6	2	7548	A1L536C9	4	28685	74583

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.014	A1L501C5	1.8	.0252	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	12.028	A1L502C5	1.8	21.6504	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	271.0945	A1L503C5	2	542.189	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	339.9575	A1L504C5	2	679.9151	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	189.655	A1L505C5	2	379.31	A1L525C1	1
306	COVERED HOPPER	A1L312C16	669.0915	A1L506C5	2	1338	A1L526C1	1
307	HOPPER OTG	A1L313C16	405.671	A1L507C5	2	811.342	A1L527C1	1
308	HOPPER OTS	A1L314C16	212.5405	A1L508C5	2	425.081	A1L528C1	1
309	REFRIG MECH	A1L316C16	67.97151	A1L509C5	2	135.943	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	19.94	A1L510C5	2	39.88	A1L530C1	1
311	FLAT TOFC	A1L317C16	699.093	A1L511C5	1	699.093	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	467.2145	A1L512C5	2	934.4291	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.8345	A1L513C5	2	1.669	A1L533C1	1
314	FLAT OTHER	A1L320C16	197.0955	A1L514C5	2	394.191	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	38.1985	A1L515C5	2	76.39701	A1L535C1	1
316	TOTAL	A1L324C16	3590	A1L516C5	1.9	6821	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0252	A1L521C6	2	.028	A1L521C9	4	.1008	.26208
302	21.6504	A1L522C6	2	24.056	A1L522C9	4	86.6016	225.1642
303	542.189	A1L523C6	2	542.189	A1L523C9	4	2168	5638
304	679.915	A1L524C6	2	679.9151	A1L524C9	4	2719	7071
305	379.31	A1L525C6	2	379.31	A1L525C9	4	1517	3944
306	1338	A1L526C6	2	1338	A1L526C9	4	5352	13917
307	811.342	A1L527C6	2	811.342	A1L527C9	4	3245	8437
308	425.081	A1L528C6	2	425.081	A1L528C9	4	1700	4420
309	135.943	A1L529C6	2	135.943	A1L529C9	4	543.7721	1413
310	39.88	A1L530C6	2	39.88	A1L530C9	4	159.52	414.752
311	699.093	A1L531C6	2	1398	A1L531C9	4	2796	7270
312	934.429	A1L532C6	2	934.4291	A1L532C9	4	3737	9718
313	1.669	A1L533C6	2	1.669	A1L533C9	4	6.676	17.3576
314	394.191	A1L534C6	2	394.191	A1L534C9	4	1576	4099
315	76.39701	A1L535C6	2	76.39701	A1L535C9	4	305.588	794.5288
316	6821	A1L536C6	2	7180	A1L536C9	4	27287	70946

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00933333	A1L501C5	1.8	.0168	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	12.42967	A1L502C5	1.8	22.3734	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	270.3187	A1L503C5	2	540.6374	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	355.7694	A1L504C5	2	711.5387	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	194.7743	A1L505C5	2	389.5487	A1L525C1	1
306	COVERED HOPPER	A1L312C17	670.3294	A1L506C5	2	1340	A1L526C1	1
307	HOPPER OTG	A1L313C17	390.268	A1L507C5	2	780.536	A1L527C1	1
308	HOPPER OTS	A1L314C17	208.612	A1L508C5	2	417.224	A1L528C1	1
309	REFRIG MECH	A1L316C17	65.52101	A1L509C5	2	131.042	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	21.00034	A1L510C5	2	42.00067	A1L530C1	1
311	FLAT TOFC	A1L317C17	639.961	A1L511C5	1	639.961	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	456.1407	A1L512C5	2	912.2814	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.75533	A1L513C5	2	1.51067	A1L533C1	1
314	FLAT OTHER	A1L320C17	190.5053	A1L514C5	2	381.0107	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	43.337	A1L515C5	2	86.67401	A1L535C1	1
316	TOTAL	A1L324C17	3519	A1L516C5	1.9	6687	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0168	A1L521C6	2		.01867	A1L521C9	4	.0672	.17472
302	22.3734	A1L522C6	2		24.85933	A1L522C9	4	89.4936	232.6834
303	540.637	A1L523C6	2		540.6374	A1L523C9	4	2162	5622
304	711.539	A1L524C6	2		711.5387	A1L524C9	4	2846	7400
305	389.549	A1L525C6	2		389.5487	A1L525C9	4	1558	4051
306	1340	A1L526C6	2		1340	A1L526C9	4	5362	13942
307	780.536	A1L527C6	2		780.536	A1L527C9	4	3122	8117
308	417.224	A1L528C6	2		417.224	A1L528C9	4	1668	4339
309	131.042	A1L529C6	2		131.042	A1L529C9	4	524.1681	1362
310	42.00067	A1L530C6	2		42.00067	A1L530C9	4	168.0027	436.8069
311	639.961	A1L531C6	2		1279	A1L531C9	4	2559	6655
312	912.281	A1L532C6	2		912.2814	A1L532C9	4	3649	9487
313	1.51067	A1L533C6	2		1.51067	A1L533C9	4	6.04267	15.71093
314	381.011	A1L534C6	2		381.0107	A1L534C9	4	1524	3962
315	86.67401	A1L535C6	2		86.67401	A1L535C9	4	346.696	901.4097
316	6687	A1L536C6	2		7039	A1L536C9	4	26749	69549

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.007	A1L501C5	1.8	.0126	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	12.04825	A1L502C5	1.8	21.68685	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	269.5657	A1L503C5	2	539.1315	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	371.4385	A1L504C5	2	742.877	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	185.9708	A1L505C5	2	371.9415	A1L525C1	1
306	COVERED HOPPER	A1L312C18	654.4335	A1L506C5	2	1308	A1L526C1	1
307	HOPPER OTG	A1L313C18	373.6655	A1L507C5	2	747.331	A1L527C1	1
308	HOPPER OTS	A1L314C18	213.3158	A1L508C5	2	426.6315	A1L528C1	1
309	REFER MECH	A1L316C18	63.80525	A1L509C5	2	127.6105	A1L529C1	1
310	REFER NON MECH	A1L315C18	22.518	A1L510C5	2	45.036	A1L530C1	1
311	FLAT TOFC	A1L317C18	566.7118	A1L511C5	1	566.7118	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	420.8085	A1L512C5	2	841.6171	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.7465	A1L513C5	2	1.493	A1L533C1	1
314	FLAT OTHER	A1L320C18	179.4695	A1L514C5	2	358.939	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	41.04175	A1L515C5	2	82.0835	A1L535C1	1
316	TOTAL	A1L324C18	3375	A1L516C5	1.9	6413	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)		LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH MILES UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	.0126	A1L521C6	2		.014	A1L521C9	4	.0504	.13104
302	21.68685	A1L521C6	2		24.0965	A1L522C9	4	86.7474	225.5432
303	539.132	A1L523C6	2		539.1315	A1L523C9	4	2156	5606
304	742.877	A1L524C6	2		742.877	A1L524C9	4	2971	7725
305	371.942	A1L525C6	2		371.9415	A1L525C9	4	1487	3868
306	1308	A1L526C6	2		1308	A1L526C9	4	5235	13612
307	747.331	A1L527C6	2		747.331	A1L527C9	4	2989	7772
308	426.632	A1L528C6	2		426.6315	A1L528C9	4	1706	4436
309	127.611	A1L529C6	2		127.6105	A1L529C9	4	510.442	1327
310	45.036	A1L530C6	2		45.036	A1L530C9	4	180.144	468.3744
311	566.712	A1L531C6	2		1133	A1L531C9	4	2266	5893
312	841.617	A1L532C6	2		841.6171	A1L532C9	4	3366	8752
313	1.493	A1L533C6	2		1.493	A1L533C9	4	5.972	15.5272
314	358.939	A1L534C6	2		358.939	A1L534C9	4	1435	3732
315	82.0835	A1L535C6	2		82.0835	A1L535C9	4	328.334	853.6684
316	6413	A1L536C6	2		6751	A1L536C9	4	25654	66700

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0056	A1L501C5	1.8	.01008	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	12.2564	A1L502C5	1.8	22.06152	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	287.1594	A1L503C5	2	574.3188	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	392.1932	A1L504C5	2	784.3864	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	213.1422	A1L505C5	2	426.2844	A1L525C1	1
306	COVERED HOPPER	A1L312C19	671.1718	A1L506C5	2	1342	A1L526C1	1
307	HOPPER OTG	A1L313C19	408.4498	A1L507C5	2	816.8996	A1L527C1	1
308	HOPPER OTS	A1L314C19	229.7342	A1L508C5	2	459.4684	A1L528C1	1
309	REFRIG MECH	A1L316C19	63.8808	A1L509C5	2	127.7616	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	24.6112	A1L510C5	2	49.2224	A1L530C1	1
311	FLAT TOFC	A1L317C19	542.6672	A1L511C5	1	542.6672	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	434.7168	A1L512C5	2	869.4336	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.7606	A1L513C5	2	1.5212	A1L533C1	1
314	FLAT OTHER	A1L320C19	187.289	A1L514C5	2	374.578	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	40.3248	A1L515C5	2	80.6496	A1L535C1	1
316	TOTAL	A1L324C19	3508	A1L516C5	1.9	6665	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.01008	A1L521C6	2	.0112	A1L521C9	4	.10483
302	22.06152	A1L522C6	2	24.5128	A1L522C9	4	229.4398
303	574.319	A1L523C6	2	574.3188	A1L523C9	4	5972
304	784.386	A1L524C6	2	784.3864	A1L524C9	4	8157
305	426.284	A1L525C6	2	426.2844	A1L525C9	4	4433
306	1342	A1L526C6	2	1342	A1L526C9	4	13960
307	816.9	A1L527C6	2	816.8996	A1L527C9	4	8495
308	459.468	A1L528C6	2	459.4684	A1L528C9	4	4778
309	127.762	A1L529C6	2	127.7616	A1L529C9	4	1328
310	49.2224	A1L530C6	2	49.2224	A1L530C9	4	511.913
311	542.667	A1L531C6	2	1085	A1L531C9	4	5643
312	869.434	A1L532C6	2	869.4336	A1L532C9	4	9042
313	1.5212	A1L533C6	2	1.5212	A1L533C9	4	15.82048
314	374.578	A1L534C6	2	374.578	A1L534C9	4	3895
315	80.6496	A1L535C6	2	80.6496	A1L535C9	4	838.7558
316	6665	A1L536C6	2	7016	A1L536C9	4	69325

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	.028	A1L541C9	.26267	.00735475	B3L801C3		0
402	BOX 50 FOOT	A1L304C3	11.159	A1L542C9	.6631	7.39954	B3L802C3		1.91208
403	BOX EQUIPPED	A1L305C3	259.184	A1L543C9	.69354	179.755	B3L803C3		1.86907
404	GONDOLA PLAIN	A1L308C3	316.259	A1L544C9	.29072	91.94301	B3L804C3		2.01404
405	GONDOLA EQUIPPED	A1L309C3	172.72	A1L545C9	.50187	86.68331	B3L805C3		2.02505
406	COVERED HOPPER	A1L312C3	622.079	A1L546C9	.34477	214.475	B3L806C3		2.0264
407	HOPPER OTG	A1L313C3	416.711	A1L547C9	.22421	93.43252	B3L807C3		2.03869
408	HOPPER OTS	A1L314C3	207.809	A1L548C9	.16242	33.75132	B3L808C3		2.00263
409	REFER MECH	A1L316C3	67.63101	A1L549C9	.69323	46.8839	B3L809C3		1.76679
410	REFER NON MECH	A1L315C3	18.829	A1L550C9	.58241	10.96616	B3L810C3		2.12133
411	FLAT TOFC	A1L317C3	916.335	A1L551C9	.15315	140.333	B3L811C3		1.0499
412	FLAT MULTILEVEL	A1L318C3	512.14	A1L552C9	.15982	81.85228	B3L812C3		1.40557
413	FLAT GENERAL	A1L319C3	.846	A1L553C9	1	.846	B3L813C3		1.98788
414	FLAT OTHER	A1L320C3	219.179	A1L554C9	.37195	81.52254	B3L814C3		1.90829
415	ALL OTHER CAR TYPES	A1L323C3	33.558	A1L555C9	.40663	13.64575	B3L815C3		1.09332
416	TOTAL	A1L324C3	3774	A1L556C9	.26267	991.4375	B3L816C3		1.59047

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402	14.14851		A1L522C2	.5	7.07426	A1L522C10	2.75	38.90841		101.1619
403	335.974		A1L523C2	.5	167.987	A1L523C10	2.75	923.9284		2402
404	185.1768		A1L524C2	.5	92.58841	A1L524C10	2.75	509.2362		1324
405	175.5378		A1L525C2	.5	87.76892	A1L525C10	2.75	482.7291		1255
406	434.6113		A1L526C2	.5	217.3056	A1L526C10	2.75	1195		3107
407	190.4799		A1L527C2	.5	95.23996	A1L527C10	2.75	523.8198		1361
408	67.59128		A1L528C2	.5	33.79564	A1L528C10	2.75	185.876		483.2776
409	82.8341		A1L529C2	.5	41.41705	A1L529C10	2.75	227.7938		592.2638
410	23.26287		A1L530C2	.5	11.63144	A1L530C10	2.75	63.9729		166.3295
411	147.3353		A1L531C2	.5	73.66767	A1L531C10	2.75	405.1722		1053
412	115.0494		A1L532C2	.5	57.52469	A1L532C10	2.75	316.3858		822.6031
413	1.68175		A1L533C2	.5	.84087	A1L533C10	2.75	4.6248		12.02448
414	155.5683		A1L534C2	.5	77.78414	A1L534C10	2.75	427.8128		1112
415	14.9191		A1L535C2	.5	7.45955	A1L535C10	2.75	41.02753		106.6716
416	1576		A1L536C2	.5	788.4239	A1L536C10	2.75	4336		11274

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.014	A1L541C54	.26167	.00366334	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	12.028	A1L542C54	.70758	8.51075	B3L802C9	1.91218
403	BOX EQUIPPED	A1L305C16	271.0945	A1L543C54	.72478	196.4829	B3L803C9	1.84755
404	GONDOLA PLAIN	A1L308C16	339.9575	A1L544C54	.29358	99.80433	B3L804C9	2.00755
405	GONDOLA EQUIPPED	A1L309C16	189.655	A1L545C54	.48846	92.63935	B3L805C9	1.9862
406	COVERED HOPPER	A1L312C16	669.0915	A1L546C54	.3452	230.9686	B3L806C9	2.03107
407	HOPPER OTG	A1L313C16	405.671	A1L547C54	.2274	92.25044	B3L807C9	2.04604
408	HOPPER OTS	A1L314C16	212.5405	A1L548C54	.18371	39.04558	B3L808C9	2.01111
409	REFER MECH	A1L316C16	67.97151	A1L549C54	.66409	45.13935	B3L809C9	1.7218
410	REFER NON MECH	A1L315C16	19.94	A1L550C54	.60639	12.0915	B3L810C9	2.06651
411	FLAT TOFC	A1L317C16	699.093	A1L551C54	.14912	104.2494	B3L811C9	1.05127
412	FLAT MULTILEVEL	A1L318C16	467.2145	A1L552C54	.17068	79.74491	B3L812C9	1.41719
413	FLAT GENERAL	A1L319C16	.8345	A1L553C54	1	.8345	B3L813C9	1.93254
414	FLAT OTHER	A1L320C16	197.0955	A1L554C54	.38176	75.24323	B3L814C9	1.91106
415	ALL OTHER CAR TYPES	A1L323C16	38.1985	A1L555C54	.38027	14.52584	B3L815C9	1.08499
416	TOTAL	A1L324C16	3590	A1L556C54	.26167	939.4886	B3L816C9	1.58721

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.27409	A1L522C2	.5	8.13705	A1L522C10	2.75	44.75375	116.3597
403	363.0114	A1L523C2	.5	181.5057	A1L523C10	2.75	998.2813	2595
404	200.3621	A1L524C2	.5	100.181	A1L524C10	2.75	550.9958	1432
405	184.0002	A1L525C2	.5	92.00011	A1L525C10	2.75	506.0006	1315
406	469.1141	A1L526C2	.5	234.557	A1L526C10	2.75	1290	3354
407	188.748	A1L527C2	.5	94.37398	A1L527C10	2.75	519.0569	1349
408	78.52492	A1L528C2	.5	39.26246	A1L528C10	2.75	215.9435	561.4532
409	77.72082	A1L529C2	.5	38.86041	A1L529C10	2.75	213.7323	555.7039
410	24.98716	A1L530C2	.5	12.49358	A1L530C10	2.75	68.71469	178.6582
411	109.5939	A1L531C2	.5	54.79693	A1L531C10	2.75	301.3831	783.5961
412	113.0133	A1L532C2	.5	56.50667	A1L532C10	2.75	310.7867	808.0454
413	1.6127	A1L533C2	.5	.80635	A1L533C10	2.75	4.43494	11.53083
414	143.7946	A1L534C2	.5	71.8973	A1L534C10	2.75	395.4351	1028
415	15.76036	A1L535C2	.5	7.88018	A1L535C10	2.75	43.34098	112.6866
416	1491	A1L536C2	.5	745.5847	A1L536C10	2.75	4100	10661

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTERCHANGE		CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)	
			O & T (21)			TO O & T (22)					
401	BOX 40 FOOT	A1L301C17	.00933333		A1L541C63	.25762		.00240443	B3L801C15		0
402	BOX 50 FOOT	A1L304C17	12.42967		A1L542C63	.74142		9.21555	B3L802C15		1.89158
403	BOX EQUIPPED	A1L305C17	270.3187		A1L543C63	.71125		192.265	B3L803C15		1.82939
404	GONDOLA PLAIN	A1L308C17	355.7694		A1L544C63	.29081		103.4606	B3L804C15		2.00869
405	GONDOLA EQUIPPED	A1L309C17	194.7743		A1L545C63	.4755		92.61438	B3L805C15		2.00576
406	COVERED HOPPER	A1L312C17	670.3294		A1L546C63	.35104		235.3133	B3L806C15		2.0417
407	HOPPER OTG	A1L313C17	390.268		A1L547C63	.22734		88.72542	B3L807C15		2.04529
408	HOPPER OTS	A1L314C17	208.612		A1L548C63	.19081		39.80542	B3L808C15		2.01593
409	REFER MECH	A1L316C17	65.52101		A1L549C63	.65054		42.62421	B3L809C15		1.72163
410	REFER NON MECH	A1L315C17	21.00034		A1L550C63	.59972		12.59437	B3L810C15		2.01291
411	FLAT TOFC	A1L317C17	639.961		A1L551C63	.14206		90.91201	B3L811C15		1.05075
412	FLAT MULTILEVEL	A1L318C17	456.1407		A1L552C63	.17289		78.86228	B3L812C15		1.41626
413	FLAT GENERAL	A1L319C17	.75533		A1L553C63	1		.75533	B3L813C15		1.91772
414	FLAT OTHER	A1L320C17	190.5053		A1L554C63	.38692		73.71008	B3L814C15		1.91339
415	ALL OTHER CAR TYPES	A1L323C17	43.337		A1L555C63	.36936		16.00715	B3L815C15		1.08464
416	TOTAL	A1L324C17	3519		A1L556C63	.25762		906.7457	B3L816C15		1.58272

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)		SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)		TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)		TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2		.5		0	A1L521C10	2.75		0	0
402	17.43192	A1L522C2		.5		8.71596	A1L522C10	2.75		47.93777	124.6382
403	351.7283	A1L523C2		.5		175.8642	A1L523C10	2.75		967.2529	2514
404	207.8197	A1L524C2		.5		103.9098	A1L524C10	2.75		571.5042	1485
405	185.7625	A1L525C2		.5		92.88125	A1L525C10	2.75		510.8469	1328
406	480.4383	A1L526C2		.5		240.2191	A1L526C10	2.75		1321	3435
407	181.4692	A1L527C2		.5		90.7346	A1L527C10	2.75		499.0403	1297
408	80.24494	A1L528C2		.5		40.12247	A1L528C10	2.75		220.6736	573.7513
409	73.38303	A1L529C2		.5		36.69151	A1L529C10	2.75		201.8033	524.6886
410	25.3513	A1L530C2		.5		12.67565	A1L530C10	2.75		69.71608	181.2618
411	95.52608	A1L531C2		.5		47.76304	A1L531C10	2.75		262.6967	683.0114
412	111.6896	A1L532C2		.5		55.84477	A1L532C10	2.75		307.1463	798.5802
413	1.44852	A1L533C2		.5		.72426	A1L533C10	2.75		3.98343	10.35691
414	141.0361	A1L534C2		.5		70.51806	A1L534C10	2.75		387.8493	1008
415	17.36194	A1L535C2		.5		8.68097	A1L535C10	2.75		47.74532	124.1378
416	1435	A1L536C2		.5		717.5626	A1L536C10	2.75		3946	10261

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.007	A1L541C72	.25302	.00177116	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	12.04825	A1L542C72	.77726	9.3646	B3L802C21	1.88505
403	BOX EQUIPPED	A1L305C18	269.5657	A1L543C72	.69495	187.3339	B3L803C21	1.82505
404	GONDOLA PLAIN	A1L308C18	371.4385	A1L544C72	.29433	109.3245	B3L804C21	2.00615
405	GONDOLA EQUIPPED	A1L309C18	185.9708	A1L545C72	.45904	85.36821	B3L805C21	2.02376
406	COVERED HOPPER	A1L312C18	654.4335	A1L546C72	.35375	231.5089	B3L806C21	2.05293
407	HOPPER OTG	A1L313C18	373.6655	A1L547C72	.22155	82.78542	B3L807C21	2.04186
408	HOPPER OTS	A1L314C18	213.3158	A1L548C72	.20608	43.96042	B3L808C21	2.01741
409	REFER MECH	A1L316C18	63.80525	A1L549C72	.64753	41.31555	B3L809C21	1.71674
410	REFER NON MECH	A1L315C18	22.518	A1L550C72	.5889	13.26082	B3L810C21	1.96781
411	FLAT TOFC	A1L317C18	566.7118	A1L551C72	.13733	77.82476	B3L811C21	1.05437
412	FLAT MULTILEVEL	A1L318C18	420.8085	A1L552C72	.16684	70.20953	B3L812C21	1.41942
413	FLAT GENERAL	A1L319C18	.7465	A1L553C72	1	.7465	B3L813C21	1.93641
414	FLAT OTHER	A1L320C18	179.4695	A1L554C72	.12136	21.78005	B3L814C21	1.92921
415	ALL OTHER CAR TYPES	A1L323C18	41.04175	A1L555C72	.36901	15.1448	B3L815C21	1.08058
416	TOTAL	A1L324C18	3375	A1L556C72	.25302	854.0895	B3L816C21	1.59507

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.65276	A1L522C2	.5	8.82638	A1L522C10	2.75	48.5451	126.2172
403	341.893	A1L523C2	.5	170.9465	A1L523C10	2.75	940.2057	2444
404	219.3217	A1L524C2	.5	109.6609	A1L524C10	2.75	603.1348	1568
405	172.7645	A1L525C2	.5	86.38225	A1L525C10	2.75	475.1024	1235
406	475.2706	A1L526C2	.5	237.6353	A1L526C10	2.75	1306	3398
407	169.0364	A1L527C2	.5	84.51821	A1L527C10	2.75	464.8502	1208
408	88.68612	A1L528C2	.5	44.34306	A1L528C10	2.75	243.8868	634.1057
409	70.92822	A1L529C2	.5	35.46411	A1L529C10	2.75	195.0526	507.1367
410	26.0947	A1L530C2	.5	13.04735	A1L530C10	2.75	71.76043	186.5771
411	82.05628	A1L531C2	.5	41.02814	A1L531C10	2.75	225.6548	586.7024
412	99.65671	A1L532C2	.5	49.82836	A1L532C10	2.75	274.056	712.5454
413	1.44553	A1L533C2	.5	.72276	A1L533C10	2.75	3.9752	10.33553
414	42.01825	A1L534C2	.5	21.00912	A1L534C10	2.75	115.5502	300.4305
415	16.36523	A1L535C2	.5	8.18262	A1L535C10	2.75	45.00439	117.0114
416	1362	A1L536C2	.5	681.1676	A1L536C10	2.75	3746	9740

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0056	A1L541C81	.25261	.00141461	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	12.2564	A1L542C81	.75543	9.25891	B3L802C27	1.89199
403	BOX EQUIPPED	A1L305C19	287.1594	A1L543C81	.66764	191.719	B3L803C27	1.82246
404	GONDOLA PLAIN	A1L308C19	392.1932	A1L544C81	.2977	116.7561	B3L804C27	2.00453
405	GONDOLA EQUIPPED	A1L309C19	213.1422	A1L545C81	.46114	98.28939	B3L805C27	2.00081
406	COVERED HOPPER	A1L312C19	671.1718	A1L546C81	.37031	248.5413	B3L806C27	2.05161
407	HOPPER OTG	A1L313C19	408.4498	A1L547C81	.22657	92.54449	B3L807C27	2.03869
408	HOPPER OTS	A1L314C19	229.7342	A1L548C81	.22591	51.89958	B3L808C27	2.01591
409	REFER MECH	A1L316C19	63.8808	A1L549C81	.66612	42.5521	B3L809C27	1.70883
410	REFER NON MECH	A1L315C19	24.6112	A1L550C81	.5751	14.154	B3L810C27	1.97689
411	FLAT TOFC	A1L317C19	542.6672	A1L551C81	.1197	64.95623	B3L811C27	1.05491
412	FLAT MULTILEVEL	A1L318C19	434.7168	A1L552C81	.14446	62.80068	B3L812C27	1.41126
413	FLAT GENERAL	A1L319C19	.7606	A1L553C81	1	.7606	B3L813C27	1.96093
414	FLAT OTHER	A1L320C19	187.289	A1L554C81	.1519	28.44978	B3L814C27	1.94371
415	ALL OTHER CAR TYPES	A1L323C19	40.3248	A1L555C81	.37513	15.12718	B3L815C27	1.08977
416	TOTAL	A1L324C19	3508	A1L556C81	.25261	886.2436	B3L816C27	1.60753

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.51781	A1L522C2	.5	8.7589	A1L522C10	2.75	48.17397	125.2523
403	349.4002	A1L523C2	.5	174.7001	A1L523C10	2.75	960.8505	2498
404	234.0414	A1L524C2	.5	117.0207	A1L524C10	2.75	643.6137	1673
405	196.6585	A1L525C2	.5	98.32924	A1L525C10	2.75	540.8108	1406
406	509.911	A1L526C2	.5	254.9555	A1L526C10	2.75	1402	3645
407	188.6695	A1L527C2	.5	94.33474	A1L527C10	2.75	518.8411	1348
408	104.6251	A1L528C2	.5	52.31254	A1L528C10	2.75	287.7189	748.0692
409	72.71417	A1L529C2	.5	36.35708	A1L529C10	2.75	199.964	519.9063
410	27.98086	A1L530C2	.5	13.99043	A1L530C10	2.75	76.94737	200.0632
411	68.52276	A1L531C2	.5	34.26138	A1L531C10	2.75	188.4376	489.9377
412	88.62812	A1L532C2	.5	44.31406	A1L532C10	2.75	243.7273	633.691
413	1.49148	A1L533C2	.5	.74574	A1L533C10	2.75	4.10158	10.6641
414	55.29816	A1L534C2	.5	27.64908	A1L534C10	2.75	152.0699	395.3818
415	16.48513	A1L535C2	.5	8.24257	A1L535C10	2.75	45.33411	117.8687
416	1424	A1L536C2	.5	712.3329	A1L536C10	2.75	3917	10186

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	.028	AlL501C11	.03266	.00091445	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	11.159	AlL502C11	.03266	.36444	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	259.184	AlL503C11	.04292	11.12418	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	316.259	AlL504C11	.04292	13.57384	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	172.72	AlL505C11	.04292	7.41314	AlL505C5	2
506	COVERED HOPPER	AlL312C3	622.079	AlL506C11	.04292	26.69963	AlL506C5	2
507	HOPPER OTG	AlL313C3	416.711	AlL507C11	.04292	17.88524	AlL507C5	2
508	HOPPER OTS	AlL314C3	207.809	AlL508C11	.04292	8.91916	AlL508C5	2
509	REFER MECH	AlL316C3	67.63101	AlL509C11	.04292	2.90272	AlL509C5	2
510	REFER NON MECH	AlL315C3	18.829	AlL510C11	.04292	.80814	AlL510C5	2
511	FLAT TOFC	AlL317C3	916.335	AlL511C11	.03266	29.92659	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	512.14	AlL512C11	.04292	21.98105	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.846	AlL513C11	.04292	.03631	AlL513C5	2
514	FLAT OTHER	AlL320C3	219.179	AlL514C11	.04292	9.40716	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	33.558	AlL515C11	.04292	1.44031	AlL515C5	2
516	TOTAL	AlL324C3	3774	AlL516C11	.03266	123.2703	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.00164601	AlL521C3	2	.00329203	AlL521C7	4	.00365781	AlL521C11	6	.00987608	.02568
502	.656	AlL522C3	2	1.31199	AlL522C7	4	1.45777	AlL522C11	6	3.93597	10.23353
503	22.24836	AlL523C3	2	44.49671	AlL523C7	4	44.49671	AlL523C11	6	133.4901	347.0743
504	27.14767	AlL524C3	2	54.29535	AlL524C7	4	54.29535	AlL524C11	6	162.886	423.5037
505	14.82629	AlL525C3	2	29.65257	AlL525C7	4	29.65257	AlL525C11	6	88.95772	231.2901
506	53.39926	AlL526C3	2	106.7985	AlL526C7	4	106.7985	AlL526C11	6	320.3956	833.0285
507	35.77047	AlL527C3	2	71.54095	AlL527C7	4	71.54095	AlL527C11	6	214.6228	558.0194
508	17.83832	AlL528C3	2	35.67665	AlL528C7	4	35.67665	AlL528C11	6	107.0299	278.2778
509	5.80545	AlL529C3	2	11.61089	AlL529C7	4	11.61089	AlL529C11	6	34.83267	90.56495
510	1.61628	AlL530C3	2	3.23256	AlL530C7	4	3.23256	AlL530C11	6	9.69769	25.21399
511	29.92659	AlL531C3	2	59.85317	AlL531C7	4	119.7063	AlL531C11	6	179.5595	466.8547
512	43.9621	AlL532C3	2	87.92421	AlL532C7	4	87.92421	AlL532C11	6	263.7726	685.8088
513	.07262	AlL533C3	2	.14524	AlL533C7	4	.14524	AlL533C11	6	.43572	1.13288
514	18.81433	AlL534C3	2	37.62865	AlL534C7	4	37.62865	AlL534C11	6	112.886	293.5035
515	2.88062	AlL535C3	2	5.76124	AlL535C7	4	5.76124	AlL535C11	6	17.28371	44.93765
516	234.2136	AlL536C3	2	468.4272	AlL536C7	4	493.0813	AlL536C11	6	1405	3653

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS	SOURCE	RATIO OF INTRATERMINAL	LOADED CARS GIVEN INTRATERMINAL SWITCH	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO
			O & T (13)		TO O & T (14)	C13*C14 (15)		(16)
501	BOX 40 FOOT	AlL301C16	.014	AlL501C11	.03266	.00045723	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	12.028	AlL502C11	.03266	.39282	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	271.0945	AlL503C11	.04292	11.63538	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	339.9575	AlL504C11	.04292	14.59098	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	189.655	AlL505C11	.04292	8.13999	AlL505C5	2
506	COVERED HOPPER	AlL312C16	669.0915	AlL506C11	.04292	28.71741	AlL506C5	2
507	HOPPER OTG	AlL313C16	405.671	AlL507C11	.04292	17.4114	AlL507C5	2
508	HOPPER OTS	AlL314C16	212.5405	AlL508C11	.04292	9.12224	AlL508C5	2
509	REFER MECH	AlL316C16	67.97151	AlL509C11	.04292	2.91734	AlL509C5	2
510	REFER NON MECH	AlL315C16	19.94	AlL510C11	.04292	.85582	AlL510C5	2
511	FLAT TOFC	AlL317C16	699.093	AlL511C11	.03266	22.83168	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	467.2145	AlL512C11	.04292	20.05285	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.8345	AlL513C11	.04292	.03582	AlL513C5	2
514	FLAT OTHER	AlL320C16	197.0955	AlL514C11	.04292	8.45934	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	38.1985	AlL515C11	.04292	1.63948	AlL515C5	2
516	TOTAL	AlL324C16	3590	AlL516C11	.03266	117.2589	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL	TOTAL
										UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00082301	AlL521C3	2	.00164601	AlL521C7	4	.0018289	AlL521C11	6	.00493804	.01284
502	.70708	AlL522C3	2	1.41416	AlL522C7	4	1.57129	AlL522C11	6	4.24248	11.03046
503	23.27075	AlL523C3	2	46.5415	AlL523C7	4	46.5415	AlL523C11	6	139.6245	363.0237
504	29.18195	AlL524C3	2	58.36391	AlL524C7	4	58.36391	AlL524C11	6	175.0917	455.2385
505	16.27999	AlL525C3	2	32.55997	AlL525C7	4	32.55997	AlL525C11	6	97.67992	253.9678
506	57.43482	AlL526C3	2	114.8696	AlL526C7	4	114.8696	AlL526C11	6	344.6089	895.9831
507	34.8228	AlL527C3	2	69.6456	AlL527C7	4	69.6456	AlL527C11	6	208.9368	543.2357
508	18.24448	AlL528C3	2	36.48895	AlL528C7	4	36.48895	AlL528C11	6	109.4669	284.6138
509	5.83467	AlL529C3	2	11.66935	AlL529C7	4	11.66935	AlL529C11	6	35.00804	91.02091
510	1.71165	AlL530C3	2	3.4233	AlL530C7	4	3.4233	AlL530C11	6	10.2699	26.70173
511	22.83168	AlL531C3	2	45.66336	AlL531C7	4	91.32673	AlL531C11	6	136.9901	356.1742
512	40.1057	AlL532C3	2	80.21139	AlL532C7	4	80.21139	AlL532C11	6	240.6342	625.6488
513	.07163	AlL533C3	2	.14327	AlL533C7	4	.14327	AlL533C11	6	.4298	1.11748
514	16.91868	AlL534C3	2	33.83735	AlL534C7	4	33.83735	AlL534C11	6	101.5121	263.9313
515	3.27896	AlL535C3	2	6.55792	AlL535C7	4	6.55792	AlL535C11	6	19.67376	51.15177
516	222.7918	AlL536C3	2	445.5837	AlL536C7	4	469.0355	AlL536C11	6	1336	3475

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)	
			O & T (25)								
501	BOX 40 FOOT	AlL301C17	.00933333	AlL501C11		.03266	.00030482	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C17	12.42967	AlL502C11		.03266	.40594	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C17	270.3187	AlL503C11		.04292	11.60208	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C17	355.7694	AlL504C11		.04292	15.26962	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C17	194.7743	AlL505C11		.04292	8.35971	AlL505C5		2	
506	COVERED HOPPER	AlL312C17	670.3294	AlL506C11		.04292	28.77054	AlL506C5		2	
507	HOPPER OTG	AlL313C17	390.268	AlL507C11		.04292	16.7503	AlL507C5		2	
508	HOPPER OTS	AlL314C17	208.612	AlL508C11		.04292	8.95363	AlL508C5		2	
509	REFER MECH	AlL316C17	65.52101	AlL509C11		.04292	2.81216	AlL509C5		2	
510	REFER NON MECH	AlL315C17	21.00034	AlL510C11		.04292	.90133	AlL510C5		2	
511	FLAT TOFC	AlL317C17	639.961	AlL511C11		.03266	20.90049	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C17	456.1407	AlL512C11		.04292	19.57756	AlL512C5		2	
513	FLAT GENERAL	AlL319C17	.75533	AlL513C11		.04292	.03242	AlL513C5		2	
514	FLAT OTHER	AlL320C17	190.5053	AlL514C11		.04292	8.17649	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C17	43.337	AlL515C11		.04292	1.86002	AlL515C5		2	
516	TOTAL	AlL324C17	3519	AlL516C11		.03266	114.9509	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL	CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL	TOTAL WEIGHTED INTRA- TERMINAL			
LINE	C27*C28	SOURCE	SWITCH	C29*C30	SOURCE	UNLOADING	C27*C32	SOURCE	SWITCH	C29*C34	C35*L121C1
	(29)		(30)	(31)		(32)	(33)		(34)	(35)	(36)
501	.00054867	AlL521C3	2	.00109734	AlL521C7	4	.00121927	AlL521C11	6	.00329203	.00855927
502	.73069	AlL522C3	2	1.46139	AlL522C7	4	1.62376	AlL522C11	6	4.38416	11.39881
503	23.20416	AlL523C3	2	46.40831	AlL523C7	4	46.40831	AlL523C11	6	139.2249	361.9848
504	30.53924	AlL524C3	2	61.07849	AlL524C7	4	61.07849	AlL524C11	6	183.2354	476.4122
505	16.71943	AlL525C3	2	33.43886	AlL525C7	4	33.43886	AlL525C11	6	100.3166	260.8231
506	57.54108	AlL526C3	2	115.0822	AlL526C7	4	115.0822	AlL526C11	6	345.2464	897.6407
507	33.50061	AlL527C3	2	67.00122	AlL527C7	4	67.00122	AlL527C11	6	201.0036	522.6095
508	17.90726	AlL528C3	2	35.81451	AlL528C7	4	35.81451	AlL528C11	6	107.4435	279.3532
509	5.62432	AlL529C3	2	11.24865	AlL529C7	4	11.24865	AlL529C11	6	33.74594	87.73944
510	1.80267	AlL530C3	2	3.60534	AlL530C7	4	3.60534	AlL530C11	6	10.81601	28.12163
511	20.90049	AlL531C3	2	41.80098	AlL531C7	4	83.60195	AlL531C11	6	125.4029	326.0476
512	39.15511	AlL532C3	2	78.31023	AlL532C7	4	78.31023	AlL532C11	6	234.9307	610.8198
513	.06484	AlL533C3	2	.12968	AlL533C7	4	.12968	AlL533C11	6	.38903	1.01147
514	16.35298	AlL534C3	2	32.70596	AlL534C7	4	32.70596	AlL534C11	6	98.11787	255.1065
515	3.72005	AlL535C3	2	7.4401	AlL535C7	4	7.4401	AlL535C11	6	22.32029	58.03275
516	218.4068	AlL536C3	2	436.8135	AlL536C7	4	459.8037	AlL536C11	6	1310	3407

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS	SOURCE	RATIO OF INTRATERMINAL	LOADED CARS GIVEN INTRATERMINAL SWITCH	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO
			O & T (37)		TO O & T (38)	C37*C38 (39)		(40)
501	BOX 40 FOOT	A1L301C18	.007	A1L501C11	.03266	.00022861	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	12.04825	A1L502C11	.03266	.39348	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	269.5657	A1L503C11	.04292	11.56976	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	371.4385	A1L504C11	.04292	15.94214	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	185.9708	A1L505C11	.04292	7.98187	A1L505C5	2
506	COVERED HOPPER	A1L312C18	654.4335	A1L506C11	.04292	28.08829	A1L506C5	2
507	HOPPER OTG	A1L313C18	373.6655	A1L507C11	.04292	16.03772	A1L507C5	2
508	HOPPER OTS	A1L314C18	213.3158	A1L508C11	.04292	9.15551	A1L508C5	2
509	REFER MECH	A1L316C18	63.80525	A1L509C11	.04292	2.73852	A1L509C5	2
510	REFER NON MECH	A1L315C18	22.518	A1L510C11	.04292	.96647	A1L510C5	2
511	FLAT TOFC	A1L317C18	566.7118	A1L511C11	.03266	18.50824	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	420.8085	A1L512C11	.04292	18.0611	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.7465	A1L513C11	.04292	.03204	A1L513C5	2
514	FLAT OTHER	A1L320C18	179.4695	A1L514C11	.04292	7.70283	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	41.04175	A1L515C11	.04292	1.76151	A1L515C5	2
516	TOTAL	A1L324C18	3375	A1L516C11	.03266	110.242	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES		
LINE	C39*C40 (41)	SOURCE	(42)	C41*C42 (43)	SOURCE	(44)	C39*C44 (45)	SOURCE	(46)	C41*C46 (47)	C47*L121C1 (48)
501	.0004115	A1L521C3	2	.00082301	A1L521C7	4	.00091445	A1L521C11	6	.00246902	.00641945
502	.70827	A1L522C3	2	1.41654	A1L522C7	4	1.57394	A1L522C11	6	4.24963	11.04903
503	23.13952	A1L523C3	2	46.27905	A1L523C7	4	46.27905	A1L523C11	6	138.8371	360.9765
504	31.88428	A1L524C3	2	63.76856	A1L524C7	4	63.76856	A1L524C11	6	191.3057	497.3948
505	15.96373	A1L525C3	2	31.92746	A1L525C7	4	31.92746	A1L525C11	6	95.78238	249.0342
506	56.17657	A1L526C3	2	112.3531	A1L526C7	4	112.3531	A1L526C11	6	337.0594	876.3545
507	32.07545	A1L527C3	2	64.1509	A1L527C7	4	64.1509	A1L527C11	6	192.4527	500.377
508	18.31102	A1L528C3	2	36.62205	A1L528C7	4	36.62205	A1L528C11	6	109.8661	285.652
509	5.47704	A1L529C3	2	10.95409	A1L529C7	4	10.95409	A1L529C11	6	32.86226	85.44188
510	1.93295	A1L530C3	2	3.86589	A1L530C7	4	3.86589	A1L530C11	6	11.59767	30.15394
511	18.50824	A1L531C3	2	37.01648	A1L531C7	4	74.03296	A1L531C11	6	111.0494	288.7285
512	36.12221	A1L532C3	2	72.24441	A1L532C7	4	72.24441	A1L532C11	6	216.7332	563.5064
513	.06408	A1L533C3	2	.12816	A1L533C7	4	.12816	A1L533C11	6	.38448	.99964
514	15.40566	A1L534C3	2	30.81132	A1L534C7	4	30.81132	A1L534C11	6	92.43397	240.3283
515	3.52302	A1L535C3	2	7.04605	A1L535C7	4	7.04605	A1L535C11	6	21.13814	54.95917
516	209.4598	A1L536C3	2	418.9195	A1L536C7	4	440.9679	A1L536C11	6	1256	3267

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0056	A1L501C11	.03266	.00018289	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	12.2564	A1L502C11	.03266	.40028	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	287.1594	A1L503C11	.04292	12.32488	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	392.1932	A1L504C11	.04292	16.83293	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	213.1422	A1L505C11	.04292	9.14806	A1L505C5	2
506	COVERED HOPPER	A1L312C19	671.1718	A1L506C11	.04292	28.8067	A1L506C5	2
507	HOPPER OTG	A1L313C19	408.4498	A1L507C11	.04292	17.53067	A1L507C5	2
508	HOPPER OTS	A1L314C19	229.7342	A1L508C11	.04292	9.86019	A1L508C5	2
509	REFER MECH	A1L316C19	63.8808	A1L509C11	.04292	2.74176	A1L509C5	2
510	REFER NON MECH	A1L315C19	24.6112	A1L510C11	.04292	1.05631	A1L510C5	2
511	FLAT TOFC	A1L317C19	542.6672	A1L511C11	.03266	17.72297	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	434.7168	A1L512C11	.04292	18.65805	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.7606	A1L513C11	.04292	.03264	A1L513C5	2
514	FLAT OTHER	A1L320C19	187.289	A1L514C11	.04292	8.03844	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	40.3248	A1L515C11	.04292	1.73074	A1L515C5	2
516	TOTAL	A1L324C19	3508	A1L516C11	.03266	114.5796	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.0003292	A1L521C3	2	.00065841	A1L521C7	4	.00073156	A1L521C11	6	.00197522	.00513556
502	.72051	A1L522C3	2	1.44101	A1L522C7	4	1.60113	A1L522C11	6	4.32304	11.23991
503	24.64976	A1L523C3	2	49.29953	A1L523C7	4	49.29953	A1L523C11	6	147.8986	384.5363
504	33.66587	A1L524C3	2	67.33174	A1L524C7	4	67.33174	A1L524C11	6	201.9952	525.1875
505	18.29613	A1L525C3	2	36.59226	A1L525C7	4	36.59226	A1L525C11	6	109.7768	285.4196
506	57.61339	A1L526C3	2	115.2268	A1L526C7	4	115.2268	A1L526C11	6	345.6803	898.7688
507	35.06133	A1L527C3	2	70.12267	A1L527C7	4	70.12267	A1L527C11	6	210.368	546.9568
508	19.72039	A1L528C3	2	39.44077	A1L528C7	4	39.44077	A1L528C11	6	118.3223	307.638
509	5.48353	A1L529C3	2	10.96706	A1L529C7	4	10.96706	A1L529C11	6	32.90117	85.54304
510	2.11263	A1L530C3	2	4.22525	A1L530C7	4	4.22525	A1L530C11	6	12.67575	32.95696
511	17.72297	A1L531C3	2	35.44594	A1L531C7	4	70.89188	A1L531C11	6	106.3378	276.4783
512	37.31609	A1L532C3	2	74.63218	A1L532C7	4	74.63218	A1L532C11	6	223.8966	582.131
513	.06529	A1L533C3	2	.13058	A1L533C7	4	.13058	A1L533C11	6	.39174	1.01852
514	16.07689	A1L534C3	2	32.15378	A1L534C7	4	32.15378	A1L534C11	6	96.46132	250.7994
515	3.46148	A1L535C3	2	6.92296	A1L535C7	4	6.92296	A1L535C11	6	20.76889	53.9991
516	217.7013	A1L536C3	2	435.4026	A1L536C7	4	458.3186	A1L536C11	6	1306	3396

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.028	A1L521C14	.05629	.00157612	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	11.159	A1L522C14	.05629	.62814	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	259.184	A1L523C14	.05629	14.58947	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	316.259	A1L524C14	.05629	17.80222	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	172.72	A1L525C14	.05629	9.72241	A1L505C5	2
606	COVERED HOPPER	A1L312C3	622.079	A1L526C14	.05629	35.01683	A1L506C5	2
607	HOPPER OTG	A1L313C3	416.711	A1L527C14	.05629	23.45666	A1L507C5	2
608	HOPPER OTS	A1L314C3	207.809	A1L528C14	.05629	11.69757	A1L508C5	2
609	REFER MECH	A1L316C3	67.63101	A1L529C14	.05629	3.80695	A1L509C5	2
610	REFER NON MECH	A1L315C3	18.829	A1L530C14	.05629	1.05988	A1L510C5	2
611	FLAT TOFC	A1L317C3	916.335	A1L531C14	.05629	51.5805	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	512.14	A1L532C14	.05629	28.82836	A1L512C5	2
613	FLAT GENERAL	A1L319C3	.846	A1L533C14	.05629	.04762	A1L513C5	2
614	FLAT OTHER	A1L320C3	219.179	A1L534C14	.05629	12.33759	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	33.558	A1L535C14	.05629	1.88898	A1L515C5	2
616	TOTAL	A1L324C3	3774	A1L536C14	.05629	212.4647	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00283702	A1L521C4	1.5	.00425552	A1L521C8	2	.00315224	A1L521C12	5.25	.01489	.03873
602	1.13065	A1L522C4	1.5	1.69598	A1L522C8	2	1.25628	A1L522C12	5.25	5.93592	15.4334
603	29.17894	A1L523C4	1.5	43.7684	A1L523C8	2	29.17894	A1L523C12	5.25	153.1894	398.2925
604	35.60444	A1L524C4	1.5	53.40666	A1L524C8	2	35.60444	A1L524C12	5.25	186.9233	486.0006
605	19.44482	A1L525C4	1.5	29.16723	A1L525C8	2	19.44482	A1L525C12	5.25	102.0853	265.4218
606	70.03366	A1L526C4	1.5	105.0505	A1L526C8	2	70.03366	A1L526C12	5.25	367.6767	955.9593
607	46.91333	A1L527C4	1.5	70.36999	A1L527C8	2	46.91333	A1L527C12	5.25	246.295	640.3669
608	23.39514	A1L528C4	1.5	35.09271	A1L528C8	2	23.39514	A1L528C12	5.25	122.8245	319.3436
609	7.6139	A1L529C4	1.5	11.42085	A1L529C8	2	7.6139	A1L529C12	5.25	39.97297	103.9297
610	2.11977	A1L530C4	1.5	3.17965	A1L530C8	2	2.11977	A1L530C12	5.25	11.12879	28.93484
611	51.5805	A1L531C4	1.5	77.37075	A1L531C8	2	103.161	A1L531C12	5.25	270.7976	704.0738
612	57.65673	A1L532C4	1.5	86.48509	A1L532C8	2	57.65673	A1L532C12	5.25	302.6978	787.0142
613	.09524	A1L533C4	1.5	.14286	A1L533C8	2	.09524	A1L533C12	5.25	.50002	1.30006
614	24.67517	A1L534C4	1.5	37.01276	A1L534C8	2	24.67517	A1L534C12	5.25	129.5447	336.8161
615	3.77796	A1L535C4	1.5	5.66694	A1L535C8	2	3.77796	A1L535C12	5.25	19.83429	51.56915
616	403.683	A1L536C4	1.5	605.5245	A1L536C8	2	424.9295	A1L536C12	5.25	2119	5510

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	.014	A1L521C14	.05629	.00078806	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	12.028	A1L522C14	.05629	.67706	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	271.0945	A1L523C14	.05629	15.25991	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	339.9575	A1L524C14	.05629	19.13621	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	189.655	A1L525C14	.05629	10.67568	A1L505C5	2
606	COVERED HOPPER	A1L312C16	669.0915	A1L526C14	.05629	37.66316	A1L506C5	2
607	HOPPER OTG	A1L313C16	405.671	A1L527C14	.05629	22.83522	A1L507C5	2
608	HOPPER OTS	A1L314C16	212.5405	A1L528C14	.05629	11.96391	A1L508C5	2
609	REFER MECH	A1L316C16	67.97151	A1L529C14	.05629	3.82612	A1L509C5	2
610	REFER NON MECH	A1L315C16	19.94	A1L530C14	.05629	1.12242	A1L510C5	2
611	FLAT TOFC	A1L317C16	699.093	A1L531C14	.05629	39.35195	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	467.2145	A1L532C14	.05629	26.29951	A1L512C5	2
613	FLAT GENERAL	A1L319C16	.8345	A1L533C14	.05629	.04697	A1L513C5	2
614	FLAT OTHER	A1L320C16	197.0955	A1L534C14	.05629	11.09451	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	38.1985	A1L535C14	.05629	2.15019	A1L515C5	2
616	TOTAL	A1L324C16	3590	A1L536C14	.05629	202.1036	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00141851	A1L521C4	1.5	.00212776	A1L521C8	2	.00157612	A1L521C12	5.25	.00744717	.01936
602	1.2187	A1L522C4	1.5	1.82805	A1L522C8	2	1.35411	A1L522C12	5.25	6.39818	16.63527
603	30.51982	A1L523C4	1.5	45.77973	A1L523C8	2	30.51982	A1L523C12	5.25	160.229	416.5955
604	38.27242	A1L524C4	1.5	57.40863	A1L524C8	2	38.27242	A1L524C12	5.25	200.9302	522.4185
605	21.35136	A1L525C4	1.5	32.02704	A1L525C8	2	21.35136	A1L525C12	5.25	112.0946	291.4461
606	75.32633	A1L526C4	1.5	112.9895	A1L526C8	2	75.32633	A1L526C12	5.25	395.4632	1028
607	45.67044	A1L527C4	1.5	68.50566	A1L527C8	2	45.67044	A1L527C12	5.25	239.7698	623.4015
608	23.92781	A1L528C4	1.5	35.89171	A1L528C8	2	23.92781	A1L528C12	5.25	125.621	326.6146
609	7.65223	A1L529C4	1.5	11.47835	A1L529C8	2	7.65223	A1L529C12	5.25	40.17422	104.453
610	2.24485	A1L530C4	1.5	3.36727	A1L530C8	2	2.24485	A1L530C12	5.25	11.78544	30.64213
611	39.35195	A1L531C4	1.5	59.02793	A1L531C8	2	78.7039	A1L531C12	5.25	206.5977	537.1541
612	52.59901	A1L532C4	1.5	78.89852	A1L532C8	2	52.59901	A1L532C12	5.25	276.1448	717.9765
613	.09395	A1L533C4	1.5	.14092	A1L533C8	2	.09395	A1L533C12	5.25	.49323	1.28239
614	22.18901	A1L534C4	1.5	33.28352	A1L534C8	2	22.18901	A1L534C12	5.25	116.4923	302.88
615	4.30039	A1L535C4	1.5	6.45058	A1L535C8	2	4.30039	A1L535C12	5.25	22.57704	58.70029
616	383.9968	A1L536C4	1.5	575.9953	A1L536C8	2	404.2072	A1L536C12	5.25	2015	5241

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00933333	AlL521C14	.05629	.00052537	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	12.42967	AlL522C14	.05629	.69967	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	270.3187	AlL523C14	.05629	15.21624	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	355.7694	AlL524C14	.05629	20.02626	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	194.7743	AlL525C14	.05629	10.96385	AlL505C5	2
606	COVERED HOPPER	AlL312C17	670.3294	AlL526C14	.05629	37.73284	AlL506C5	2
607	HOPPER OTG	AlL313C17	390.268	AlL527C14	.05629	21.96819	AlL507C5	2
608	HOPPER OTS	AlL314C17	208.612	AlL528C14	.05629	11.74277	AlL508C5	2
609	REFER MECH	AlL316C17	65.52101	AlL529C14	.05629	3.68818	AlL509C5	2
610	REFER NON MECH	AlL315C17	21.00034	AlL530C14	.05629	1.18211	AlL510C5	2
611	FLAT TOFC	AlL317C17	639.961	AlL531C14	.05629	36.0234	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	456.1407	AlL532C14	.05629	25.67616	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.75533	AlL533C14	.05629	.04252	AlL513C5	2
614	FLAT OTHER	AlL320C17	190.5053	AlL534C14	.05629	10.72355	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	43.337	AlL535C14	.05629	2.43944	AlL515C5	2
616	TOTAL	AlL324C17	3519	AlL536C14	.05629	198.1257	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00094567	AlL521C4	1.5	.00141851	AlL521C8	2	.00105075	AlL521C12	5.25	.00496478	.01291
602	1.2594	AlL522C4	1.5	1.8891	AlL522C8	2	1.39933	AlL522C12	5.25	6.61184	17.19079
603	30.43248	AlL523C4	1.5	45.64871	AlL523C8	2	30.43248	AlL523C12	5.25	159.7705	415.4033
604	40.05251	AlL524C4	1.5	60.07877	AlL524C8	2	40.05251	AlL524C12	5.25	210.2757	546.7168
605	21.9277	AlL525C4	1.5	32.89154	AlL525C8	2	21.9277	AlL525C12	5.25	115.1204	299.313
606	75.46568	AlL526C4	1.5	113.1985	AlL526C8	2	75.46568	AlL526C12	5.25	396.1948	1030
607	43.93637	AlL527C4	1.5	65.90456	AlL527C8	2	43.93637	AlL527C12	5.25	230.666	599.7315
608	23.48554	AlL528C4	1.5	35.22831	AlL528C8	2	23.48554	AlL528C12	5.25	123.2991	320.5776
609	7.37636	AlL529C4	1.5	11.06453	AlL529C8	2	7.37636	AlL529C12	5.25	38.72586	100.6872
610	2.36422	AlL530C4	1.5	3.54633	AlL530C8	2	2.36422	AlL530C12	5.25	12.41214	32.27157
611	36.0234	AlL531C4	1.5	54.03511	AlL531C8	2	72.04681	AlL531C12	5.25	189.1229	491.7194
612	51.35232	AlL532C4	1.5	77.02848	AlL532C8	2	51.35232	AlL532C12	5.25	269.5997	700.9591
613	.08504	AlL533C4	1.5	.12755	AlL533C8	2	.08504	AlL533C12	5.25	.44644	1.16073
614	21.44709	AlL534C4	1.5	32.17064	AlL534C8	2	21.44709	AlL534C12	5.25	112.5972	292.7528
615	4.87888	AlL535C4	1.5	7.31832	AlL535C8	2	4.87888	AlL535C12	5.25	25.61412	66.59671
616	376.4388	AlL536C4	1.5	564.6582	AlL536C8	2	396.2514	AlL536C12	5.25	1976	5138

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.007	AlL521C14	.05629	.00039403	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	12.04825	AlL522C14	.05629	.6782	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	269.5657	AlL523C14	.05629	15.17386	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	371.4385	AlL524C14	.05629	20.90827	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	185.9708	AlL525C14	.05629	10.46829	AlL505C5	2
606	COVERED HOPPER	AlL312C18	654.4335	AlL526C14	.05629	36.83806	AlL506C5	2
607	HOPPER OTG	AlL313C18	373.6655	AlL527C14	.05629	21.03363	AlL507C5	2
608	HOPPER OTS	AlL314C18	213.3158	AlL528C14	.05629	12.00754	AlL508C5	2
609	REFER MECH	AlL316C18	63.80525	AlL529C14	.05629	3.5916	AlL509C5	2
610	REFER NON MECH	AlL315C18	22.518	AlL530C14	.05629	1.26754	AlL510C5	2
611	FLAT TOFC	AlL317C18	566.7118	AlL531C14	.05629	31.9002	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	420.8085	AlL532C14	.05629	23.68731	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.7465	AlL533C14	.05629	.04202	AlL513C5	2
614	FLAT OTHER	AlL320C18	179.4695	AlL534C14	.05629	10.10234	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	41.04175	AlL535C14	.05629	2.31024	AlL515C5	2
616	TOTAL	AlL324C18	3375	AlL536C14	.05629	190.0095	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00070925	AlL521C4	1.5	.00106388	AlL521C8	2	.00078806	AlL521C12	5.25	.00372358	.00968132
602	1.22075	AlL522C4	1.5	1.83113	AlL522C8	2	1.35639	AlL522C12	5.25	6.40895	16.66328
603	30.34771	AlL523C4	1.5	45.52157	AlL523C8	2	30.34771	AlL523C12	5.25	159.3255	414.2463
604	41.81655	AlL524C4	1.5	62.72483	AlL524C8	2	41.81655	AlL524C12	5.25	219.5369	570.7959
605	20.93659	AlL525C4	1.5	31.40488	AlL525C8	2	20.93659	AlL525C12	5.25	109.9171	285.7844
606	73.67613	AlL526C4	1.5	110.5142	AlL526C8	2	73.67613	AlL526C12	5.25	386.7997	1005
607	42.06726	AlL527C4	1.5	63.10089	AlL527C8	2	42.06726	AlL527C12	5.25	220.8531	574.2181
608	24.01509	AlL528C4	1.5	36.02263	AlL528C8	2	24.01509	AlL528C12	5.25	126.0792	327.806
609	7.1832	AlL529C4	1.5	10.77479	AlL529C8	2	7.1832	AlL529C12	5.25	37.71178	98.05062
610	2.53508	AlL530C4	1.5	3.80261	AlL530C8	2	2.53508	AlL530C12	5.25	13.30915	34.60379
611	31.9002	AlL531C4	1.5	47.85031	AlL531C8	2	63.80041	AlL531C12	5.25	167.4761	435.4378
612	47.37462	AlL532C4	1.5	71.06194	AlL532C8	2	47.37462	AlL532C12	5.25	248.7168	646.6636
613	.08404	AlL533C4	1.5	.12606	AlL533C8	2	.08404	AlL533C12	5.25	.44122	1.14716
614	20.20468	AlL534C4	1.5	30.30702	AlL534C8	2	20.20468	AlL534C12	5.25	106.0746	275.7938
615	4.62048	AlL535C4	1.5	6.93072	AlL535C8	2	4.62048	AlL535C12	5.25	24.25752	63.06955
616	361.0181	AlL536C4	1.5	541.5271	AlL536C8	2	380.019	AlL536C12	5.25	1895	4927

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0056	AlL521C14	.05629	.00031522	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	12.2564	AlL522C14	.05629	.68991	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	287.1594	AlL523C14	.05629	16.1642	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	392.1932	AlL524C14	.05629	22.07656	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	213.1422	AlL525C14	.05629	11.99777	AlL505C5	2
606	COVERED HOPPER	AlL312C19	671.1718	AlL526C14	.05629	37.78026	AlL506C5	2
607	HOPPER OTG	AlL313C19	408.4498	AlL527C14	.05629	22.99164	AlL507C5	2
608	HOPPER OTS	AlL314C19	229.7342	AlL528C14	.05629	12.93174	AlL508C5	2
609	REFER MECH	AlL316C19	63.8808	AlL529C14	.05629	3.59585	AlL509C5	2
610	REFER NON MECH	AlL315C19	24.6112	AlL530C14	.05629	1.38536	AlL510C5	2
611	FLAT TONFC	AlL317C19	542.6672	AlL531C14	.05629	30.54674	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	434.7168	AlL532C14	.05629	24.47021	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.7606	AlL533C14	.05629	.04281	AlL513C5	2
614	FLAT OTHER	AlL320C19	187.289	AlL534C14	.05629	10.5425	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	40.3248	AlL535C14	.05629	2.26988	AlL515C5	2
616	TOTAL	AlL324C19	3508	AlL536C14	.05629	197.4858	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.0005674	AlL521C4	1.5	.0008511	AlL521C8	2	.00063045	AlL521C12	5.25	.00297887	.00774505
602	1.24184	AlL522C4	1.5	1.86276	AlL522C8	2	1.37983	AlL522C12	5.25	6.51968	16.95116
603	32.3284	AlL523C4	1.5	48.49261	AlL523C8	2	32.3284	AlL523C12	5.25	169.7241	441.2827
604	44.15311	AlL524C4	1.5	66.22967	AlL524C8	2	44.15311	AlL524C12	5.25	231.8038	602.69
605	23.99555	AlL525C4	1.5	35.99333	AlL525C8	2	23.99555	AlL525C12	5.25	125.9766	327.5392
606	75.56053	AlL526C4	1.5	113.3408	AlL526C8	2	75.56053	AlL526C12	5.25	396.6928	1031
607	45.98328	AlL527C4	1.5	68.97492	AlL527C8	2	45.98328	AlL527C12	5.25	241.4122	627.6718
608	25.86348	AlL528C4	1.5	38.79522	AlL528C8	2	25.86348	AlL528C12	5.25	135.7833	353.0365
609	7.1917	AlL529C4	1.5	10.78755	AlL529C8	2	7.1917	AlL529C12	5.25	37.75643	98.16672
610	2.77073	AlL530C4	1.5	4.15609	AlL530C8	2	2.77073	AlL530C12	5.25	14.54633	37.82045
611	30.54674	AlL531C4	1.5	45.82011	AlL531C8	2	61.09347	AlL531C12	5.25	160.3704	416.9629
612	48.94042	AlL532C4	1.5	73.41063	AlL532C8	2	48.94042	AlL532C12	5.25	256.9372	668.0367
613	.08563	AlL533C4	1.5	.12844	AlL533C8	2	.08563	AlL533C12	5.25	.44955	1.16883
614	21.085	AlL534C4	1.5	31.62749	AlL534C8	2	21.085	AlL534C12	5.25	110.6962	287.8102
615	4.53977	AlL535C4	1.5	6.80965	AlL535C8	2	4.53977	AlL535C12	5.25	23.83377	61.9678
616	375.2229	AlL536C4	1.5	562.8344	AlL536C8	2	394.9715	AlL536C12	5.25	1969	5121

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	20182	A1L562C1	200	100.91
703	BOX EQUIPPED	A1L203C3	443804	A1L563C1	200	2219
704	GONDOLA PLAIN	A1L204C3	309155	A1L564C1	200	1545
705	GONDOLA EQUIPPED	A1L205C3	191365	A1L565C1	200	956.8251
706	COVERED HOPPER	A1L206C3	757240	A1L566C1	200	3786
707	HOPPER OTG	A1L207C3	441517	A1L567C1	200	2207
708	HOPPER OTS	A1L208C3	227242	A1L568C1	200	1136
709	REFRIG MECH	A1L209C3	163612	A1L569C1	200	818.06
710	REFRIG NM	A1L210C3	46576	A1L570C1	200	232.88
711	FLAT TOFC	A1L211C3	996164	A1L571C1	200	4980
712	FLAT MULTILEVEL	A1L212C3	74903	A1L572C1	200	374.515
713	FLAT GENERAL	A1L213C3	656	A1L573C1	200	3.28
714	FLAT OTHER	A1L214C3	119993	A1L574C1	200	599.9651
715	ALL OTHER CAR TYPES	A1L215C3	16977	A1L575C1	200	84.88501
716	ALL CARS	A1L216C3	3809386	A1L576C1	200	19046

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	50.455	A1L522C13	1	100.91	262.366
703	A1L523C5	.5	1109	A1L523C13	1	2219	5769
704	A1L524C5	.5	772.8875	A1L524C13	1	1545	4019
705	A1L525C5	.5	478.4125	A1L525C13	1	956.8251	2487
706	A1L526C5	.5	1893	A1L526C13	1	3786	9844
707	A1L527C5	.5	1103	A1L527C13	1	2207	5739
708	A1L528C5	.5	568.105	A1L528C13	1	1136	2954
709	A1L529C5	.5	409.03	A1L529C13	1	818.06	2126
710	A1L530C5	.5	116.44	A1L530C13	1	232.88	605.488
711	A1L531C5	.5	2490	A1L531C13	1	4980	12950
712	A1L532C5	.5	187.2575	A1L532C13	1	374.515	973.7391
713	A1L533C5	.5	1.64	A1L533C13	1	3.28	8.528
714	A1L534C5	.5	299.9825	A1L534C13	1	599.9651	1559
715	A1L535C5	.5	42.4425	A1L535C13	1	84.88501	220.701
716	A1L536C5	.5	9523	A1L536C13	1	19046	49522

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	.5	A1L561C1	200	.0025
702	BOX 50 FOOT	A1L202C18	21121	A1L562C1	200	105.605
703	BOX EQUIPPED	A1L203C18	450468	A1L563C1	200	2252
704	GONDOLA PLAIN	A1L204C18	344124	A1L564C1	200	1720
705	GONDOLA EQUIPPED	A1L205C18	195084	A1L565C1	200	975.4225
706	COVERED HOPPER	A1L206C18	804502	A1L566C1	200	4022
707	HOPPER OTG	A1L207C18	424375	A1L567C1	200	2121
708	HOPPER OTS	A1L208C18	230457	A1L568C1	200	1152
709	REFRIG MECH	A1L209C18	158618	A1L569C1	200	793.0901
710	REFRIG NM	A1L210C18	49343	A1L570C1	200	246.715
711	FLAT TOFC	A1L211C18	1031909	A1L571C1	200	5159
712	FLAT MULTILEVEL	A1L212C18	69764	A1L572C1	200	348.8225
713	FLAT GENERAL	A1L213C18	730.5	A1L573C1	200	3.6525
714	FLAT OTHER	A1L214C18	122019	A1L574C1	200	610.0975
715	ALL OTHER CAR TYPES	A1L215C18	17407	A1L575C1	200	87.03501
716	ALL CARS	A1L216C18	3919924	A1L576C1	200	19599

WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1	C15*L121C1	
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.00125	A1L521C13		1	.0025		.0065
702	A1L522C5	.5	52.8025	A1L522C13		1	105.605		274.573
703	A1L523C5	.5	1126	A1L523C13		1	2252		5856
704	A1L524C5	.5	860.31	A1L524C13		1	1720		4473
705	A1L525C5	.5	487.7113	A1L525C13		1	975.4225		2536
706	A1L526C5	.5	2011	A1L526C13		1	4022		10458
707	A1L527C5	.5	1060	A1L527C13		1	2121		5516
708	A1L528C5	.5	576.1425	A1L528C13		1	1152		2995
709	A1L529C5	.5	396.545	A1L529C13		1	793.0901		2062
710	A1L530C5	.5	123.3575	A1L530C13		1	246.715		641.459
711	A1L531C5	.5	2579	A1L531C13		1	5159		13414
712	A1L532C5	.5	174.4113	A1L532C13		1	348.8225		906.9385
713	A1L533C5	.5	1.82625	A1L533C13		1	3.6525		9.4965
714	A1L534C5	.5	305.0487	A1L534C13		1	610.0975		1586
715	A1L535C5	.5	43.5175	A1L535C13		1	87.03501		226.291
716	A1L536C5	.5	9799	A1L536C13		1	19599		50959

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	.33333	A1L561C1		200	.00166667
702	BOX 50 FOOT	A1L202C21	21691	A1L562C1		200	108.4567
703	BOX EQUIPPED	A1L203C21	442640	A1L563C1		200	2213
704	GONDOLA PLAIN	A1L204C21	367723	A1L564C1		200	1838
705	GONDOLA EQUIPPED	A1L205C21	192697	A1L565C1		200	963.485
706	COVERED HOPPER	A1L206C21	791581	A1L566C1		200	3957
707	HOPPER OTG	A1L207C21	411003	A1L567C1		200	2055
708	HOPPER OTS	A1L208C21	224543	A1L568C1		200	1122
709	REFRIG MECH	A1L209C21	153294	A1L569C1		200	766.4718
710	REFRIG NM	A1L210C21	50164	A1L570C1		200	250.8217
711	FLAT TOFC	A1L211C21	1047049	A1L571C1		200	5235
712	FLAT MULTILEVEL	A1L212C21	68615	A1L572C1		200	343.075
713	FLAT GENERAL	A1L213C21	707	A1L573C1		200	3.535
714	FLAT OTHER	A1L214C21	127603	A1L574C1		200	638.0167
715	ALL OTHER CAR TYPES	A1L215C21	17663	A1L575C1		200	88.31833
716	ALL CARS	A1L216C21	3916976	A1L576C1		200	19584

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	(21)		(22)		(23)		(24)	
701	A1L521C5	.5	.00083333	A1L521C13	1		.00166667		.00433333	
702	A1L522C5	.5	54.22833	A1L522C13	1		108.4567		281.9873	
703	A1L523C5	.5	1106	A1L523C13	1		2213		5754	
704	A1L524C5	.5	919.3084	A1L524C13	1		1838		4780	
705	A1L525C5	.5	481.7425	A1L525C13	1		963.485		2505	
706	A1L526C5	.5	1978	A1L526C13	1		3957		10290	
707	A1L527C5	.5	1027	A1L527C13	1		2055		5343	
708	A1L528C5	.5	561.3575	A1L528C13	1		1122		2919	
709	A1L529C5	.5	383.2359	A1L529C13	1		766.4718		1992	
710	A1L530C5	.5	125.4108	A1L530C13	1		250.8217		652.1364	
711	A1L531C5	.5	2617	A1L531C13	1		5235		13611	
712	A1L532C5	.5	171.5375	A1L532C13	1		343.075		891.995	
713	A1L533C5	.5	1.7675	A1L533C13	1		3.535		9.191	
714	A1L534C5	.5	319.0083	A1L534C13	1		638.0167		1658	
715	A1L535C5	.5	44.15917	A1L535C13	1		88.31833		229.6277	
716	A1L536C5	.5	9792	A1L536C13	1		19584		50920	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	.25	A1L561C1	200	.00125
702	BOX 50 FOOT	A1L202C24	21212	A1L562C1	200	106.0625
703	BOX EQUIPPED	A1L203C24	436120	A1L563C1	200	2180
704	GONDOLA PLAIN	A1L204C24	385948	A1L564C1	200	1929
705	GONDOLA EQUIPPED	A1L205C24	179252	A1L565C1	200	896.2638
706	COVERED HOPPER	A1L206C24	762133	A1L566C1	200	3810
707	HOPPER OTG	A1L207C24	385608	A1L567C1	200	1928
708	HOPPER OTS	A1L208C24	223803	A1L568C1	200	1119
709	REFRIG MECH	A1L209C24	148818	A1L569C1	200	744.0926
710	REFRIG NM	A1L210C24	50425	A1L570C1	200	252.1275
711	FLAT TOFC	A1L211C24	982137	A1L571C1	200	4910
712	FLAT MULTILEVEL	A1L212C24	63732	A1L572C1	200	318.6613
713	FLAT GENERAL	A1L213C24	692.75	A1L573C1	200	3.46375
714	FLAT OTHER	A1L214C24	131858	A1L574C1	200	659.29
715	ALL OTHER CAR TYPES	A1L215C24	16785	A1L575C1	200	83.92625
716	ALL CARS	A1L216C24	3788529	A1L576C1	200	18942

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.000625	A1L521C13	1	.00125	.00325
702	A1L522C5	.5	53.03125	A1L522C13	1	106.0625	275.7625
703	A1L523C5	.5	1090	A1L523C13	1	2180	5669
704	A1L524C5	.5	964.8713	A1L524C13	1	1929	5017
705	A1L525C5	.5	448.1319	A1L525C13	1	896.2638	2330
706	A1L526C5	.5	1905	A1L526C13	1	3810	9907
707	A1L527C5	.5	964.0207	A1L527C13	1	1928	5012
708	A1L528C5	.5	559.5094	A1L528C13	1	1119	2909
709	A1L529C5	.5	372.0463	A1L529C13	1	744.0926	1934
710	A1L530C5	.5	126.0638	A1L530C13	1	252.1275	655.5315
711	A1L531C5	.5	2455	A1L531C13	1	4910	12767
712	A1L532C5	.5	159.3306	A1L532C13	1	318.6613	828.5193
713	A1L533C5	.5	1.73188	A1L533C13	1	3.46375	9.00575
714	A1L534C5	.5	329.645	A1L534C13	1	659.29	1714
715	A1L535C5	.5	41.96313	A1L535C13	1	83.92625	218.2082
716	A1L536C5	.5	9471	A1L536C13	1	18942	49250

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.2	A1L561C1	200	.001
702	BOX 50 FOOT	A1L202C27	21322	A1L562C1	200	106.612
703	BOX EQUIPPED	A1L203C27	453605	A1L563C1	200	2268
704	GONDOLA PLAIN	A1L204C27	411490	A1L564C1	200	2057
705	GONDOLA EQUIPPED	A1L205C27	193421	A1L565C1	200	967.106
706	COVERED HOPPER	A1L206C27	781954	A1L566C1	200	3909
707	HOPPER OTG	A1L207C27	416542	A1L567C1	200	2082
708	HOPPER OTS	A1L208C27	237928	A1L568C1	200	1189
709	REFRIG MECH	A1L209C27	146417	A1L569C1	200	732.0871
710	REFRIG NM	A1L210C27	53474	A1L570C1	200	267.37
711	FLAT TOFC	A1L211C27	972028	A1L571C1	200	4860
712	FLAT MULTILEVEL	A1L212C27	64820	A1L572C1	200	324.103
713	FLAT GENERAL	A1L213C27	742.8	A1L573C1	200	3.714
714	FLAT OTHER	A1L214C27	147821	A1L574C1	200	739.106
715	ALL OTHER CAR TYPES	A1L215C27	16653	A1L575C1	200	83.26601
716	ALL CARS	A1L216C27	3918222	A1L576C1	200	19591

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0005	A1L521C13	1	.001	.0026
702	A1L522C5	.5	53.306	A1L522C13	1	106.612	277.1912
703	A1L523C5	.5	1134	A1L523C13	1	2268	5896
704	A1L524C5	.5	1028	A1L524C13	1	2057	5349
705	A1L525C5	.5	483.553	A1L525C13	1	967.106	2514
706	A1L526C5	.5	1954	A1L526C13	1	3909	10165
707	A1L527C5	.5	1041	A1L527C13	1	2082	5415
708	A1L528C5	.5	594.8215	A1L528C13	1	1189	3093
709	A1L529C5	.5	366.0435	A1L529C13	1	732.0871	1903
710	A1L530C5	.5	133.685	A1L530C13	1	267.37	695.162
711	A1L531C5	.5	2430	A1L531C13	1	4860	12636
712	A1L532C5	.5	162.0515	A1L532C13	1	324.103	842.6678
713	A1L533C5	.5	1.857	A1L533C13	1	3.714	9.6564
714	A1L534C5	.5	369.553	A1L534C13	1	739.106	1921
715	A1L535C5	.5	41.633	A1L535C13	1	83.26601	216.4916
716	A1L536C5	.5	9795	A1L536C13	1	19591	50936

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	.12076	0	.12076	0
802	BOX 50 FOOT	105.6555	27.652	133.3075	.20743
803	BOX EQUIPPED	2476	608.0699	3084	.19715
804	GONDOLA PLAIN	2328	423.5831	2751	.15394
805	GONDOLA EQUIPPED	1364	262.1953	1627	.16114
806	COVERED HOPPER	4987	1037	6024	.1722
807	HOPPER OTG	3126	604.9365	3731	.16213
808	HOPPER OTS	1562	311.3515	1874	.16611
809	REFER MECH	763.2276	224.17	987.3976	.22703
810	REFER NON MECH	215.152	63.81526	278.9672	.22876
811	FLAT TOFC	5673	1364	7038	.19393
812	FLAT MULTILEVEL	2613	102.627	2715	.03779
813	FLAT GENERAL	6.39346	.89881	7.29227	.12325
814	FLAT OTHER	1391	164.4062	1555	.10567
815	ALL OTHER CARS	205.1014	23.26073	228.3621	.10186
816	ALL CARS	27024	5219	32243	.16187

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416			LINEHAUL
	+L501C11 :516	+L501C12 :516			PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	.22637	.58856	0	.58856	0
802	230.0351	598.0913	20182	20780	.97122
803	5503	14308	443804	458112	.96877
804	4934	12830	309155	321985	.96015
805	3012	7832	191365	199197	.96068
806	10646	27679	757240	784919	.96474
807	6526	16967	441517	458484	.96299
808	3214	8357	227242	235599	.96453
809	1661	4320	163612	167932	.97427
810	468.3114	1217	46576	47793	.97452
811	9501	24704	996164	1020868	.9758
812	5354	13921	74903	88824	.84327
813	15.60855	40.58222	656	696.5822	.94174
814	3023	7861	119993	127854	.93851
815	431.4946	1121	16977	18098	.93801
816	55593	144543	3809386	3953930	.96344
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.06163	.00069582	.06232	.01116
802	BOX 50 FOOT	112.8136	29.3927	142.2063	.20669
803	BOX EQUIPPED	2561	626.8866	3188	.19662
804	GONDOLA PLAIN	2532	478.8947	3011	.15902
805	GONDOLA EQUIPPED	1456	271.4862	1728	.15708
806	COVERED HOPPER	5340	1119	6459	.17331
807	HOPPER OTG	3031	590.5747	3622	.16305
808	HOPPER OTS	1598	320.7118	1919	.16712
809	REFER MECH	749.7608	220.7382	970.499	.22745
810	REFER NON MECH	228.0698	68.6674	296.7372	.23141
811	FLAT TOFC	5006	1436	6442	.2229
812	FLAT MULTILEVEL	2391	97.08665	2488	.03901
813	FLAT GENERAL	6.49201	1.01659	7.5086	.13539
814	FLAT OTHER	1288	169.8065	1458	.11644
815	ALL OTHER CARS	228.0585	24.22417	252.2827	.09602
816	ALL CARS	26442	5455	31897	.17102

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.11569	.30078	.5	.80078	.62439
802	247.601	643.7626	21121	21764	.97042
803	5719	14870	450468	465338	.96804
804	5367	13954	344124	358078	.96103
805	3208	8341	195084	203426	.95899
806	11405	29653	804502	834156	.96445
807	6335	16471	424375	440846	.96264
808	3303	8589	230457	239046	.96407
809	1625	4227	158618	162845	.97404
810	497.005	1292	49343	50635	.97448
811	8600	22362	1031909	1054271	.97879
812	4914	12776	69764	82541	.84521
813	15.68646	40.78481	730.5	771.2848	.94712
814	2800	7280	122019	129300	.94369
815	478.2148	1243	17407	18650	.93333
816	54340	141284	3919924	4061208	.96521
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.04109	.00046078	.04155	.01109
802	BOX 50 FOOT	116.5506	29.98464	146.5352	.20462
803	BOX EQUIPPED	2532	611.8758	3144	.19459
804	GONDOLA PLAIN	2668	508.3161	3176	.16
805	GONDOLA EQUIPPED	1475	266.3714	1741	.15293
806	COVERED HOPPER	5319	1094	6413	.17061
807	HOPPER OTG	2923	568.1429	3491	.16273
808	HOPPER OTS	1566	310.3932	1876	.1654
809	REFER MECH	722.9496	211.9038	934.8534	.22667
810	REFER NON MECH	235.2091	69.34381	304.5529	.22769
811	FLAT TOFC	4836	1447	6284	.23032
812	FLAT MULTILEVEL	2336	94.84877	2431	.039
813	FLAT GENERAL	5.98503	.97731	6.96234	.14037
814	FLAT OTHER	1270	176.3903	1446	.1219
815	ALL OTHER CARS	253.2655	24.41706	277.6826	.08793
816	ALL CARS	26094	5414	31509	.17184

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.07712	.20052	.33333	.53385	.62439
802	256.884	667.8985	21691	22359	.97013
803	5641	14669	442640	457309	.96792
804	5649	14689	367723	382412	.96159
805	3247	8444	192697	201141	.95802
806	11383	29596	791581	821177	.96396
807	6107	15880	411003	426883	.9628
808	3243	8431	224543	232974	.96381
809	1564	4068	153294	157363	.97414
810	511.7686	1330	50164	51494	.97416
811	8372	21768	1047049	1068817	.97963
812	4803	12490	68615	81105	.846
813	14.39656	37.43105	707	744.4311	.94972
814	2760	7177	127603	134780	.94675
815	530.6941	1379	17663	19043	.92754
816	53568	139277	3916976	4056253	.96566
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.03081	.00033915	.03115	.01089
802	BOX 50 FOOT	113.819	28.77669	142.5957	.20181
803	BOX EQUIPPED	2507	591.6375	3099	.19088
804	GONDOLA PLAIN	2792	523.5743	3315	.1579
805	GONDOLA EQUIPPED	1394	243.1727	1637	.14848
806	COVERED HOPPER	5169	1033	6203	.16666
807	HOPPER OTG	2776	523.1127	3299	.15853
808	HOPPER OTS	1590	303.6102	1894	.1603
809	REFER MECH	702.5976	201.8859	904.4834	.22321
810	REFER NON MECH	243.2526	68.40679	311.6594	.21949
811	FLAT TOFC	4419	1332	5751	.23165
812	FLAT MULTILEVEL	2155	86.4586	2241	.03857
813	FLAT GENERAL	5.90706	.93978	6.84684	.13726
814	FLAT OTHER	1180	178.8774	1359	.13157
815	ALL OTHER CARS	239.9561	22.77072	262.7268	.08667
816	ALL CARS	25098	5139	30238	.16997

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	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.05784	.15039	.25	.40039	.62439
802	252.0136	655.2353	21212	21867	.97004
803	5575	14496	436120	450617	.96783
804	5915	15379	385948	401328	.96168
805	3064	7968	179252	187221	.95744
806	11076	28800	762133	790933	.96359
807	5795	15068	385608	400676	.96239
808	3305	8593	223803	232397	.96302
809	1520	3952	148818	152770	.97413
810	528.9387	1375	50425	51800	.97345
811	7681	19972	982137	1002109	.98007
812	4424	11504	63732	75236	.84709
813	14.23665	37.01528	692.75	729.7653	.94928
814	2409	6263	131858	138121	.95465
815	502.6603	1306	16785	18092	.92776
816	51495	133887	3788529	3922417	.96587
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		TOTAL CAR DAYS			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	.02465	.00027743	.02493	.01113
802	BOX 50 FOOT	114.924	29.5777	144.5017	.20469
803	BOX EQUIPPED	2636	629.2264	3265	.19266
804	GONDOLA PLAIN	2959	570.8048	3530	.16168
805	GONDOLA EQUIPPED	1567	268.3072	1835	.14614
806	COVERED HOPPER	5313	1084	6398	.16952
807	HOPPER OTG	3024	577.8136	3602	.16039
808	HOPPER OTS	1709	330.0464	2039	.16181
809	REFER MECH	697.8372	203.1052	900.9424	.22544
810	REFER NON MECH	261.4976	74.17729	335.6749	.22098
811	FLAT TOFC	4305	1348	5653	.23848
812	FLAT MULTILEVEL	2216	89.91691	2306	.03898
813	FLAT GENERAL	6.12037	1.03039	7.15076	.14409
814	FLAT OTHER	1263	205.0525	1468	.13964
815	ALL OTHER CARS	236.3701	23.10075	259.4708	.08903
816	ALL CARS	26042	5435	31477	.17267

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.04627	.12031	.2	.32031	.62439
802	253.8748	660.0743	21322	21982	.96997
803	5843	15193	453605	468799	.96759
804	6272	16308	411490	427798	.96188
805	3448	8966	193421	202388	.95569
806	11423	29701	781954	811656	.96341
807	6320	16434	416542	432977	.96204
808	3569	9280	237928	247208	.96246
809	1513	3935	146417	150353	.97382
810	568.4291	1477	53474	54951	.97311
811	7485	19463	972028	991491	.98037
812	4526	11768	64820	76589	.84634
813	14.74167	38.32833	742.8	781.1283	.95093
814	2596	6751	147821	154572	.95632
815	495.8012	1289	16653	17942	.92815
816	53448	138966	3918222	4057189	.96575
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	7399
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	10979
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	29350
104		SUBTOTAL (501-503)	L101+L102+L103	47728
105		PORTION 501	L101/L104	.15502
106		PORTION 502	L102/L104	.23003
107		PORTION 503	L103/L104	.61494
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	19979
109	520	COMMUNICATION SYSTEMS	A2L355C44	7515
110	521	L&D CLAIMS PROCESSING	A2L356C44	19413
111		SUBTOTAL (519-521)	L108+L109+L110	46907
112		PORTION 519	L108/L111	.42593
113		PORTION 520	L109/L111	.16021
114		PORTION 521	L110/L111	.41386
115		TOFC PU&D	A3L102C12	26933
116		TOFC L&UL	A3L103C12	245139
117		TOFC PROTECTIVE	A3L104C12	6032
118		SUBTOTAL TOFC	L115+L116+L117	278104
119		PORTION TOFC PU&D	L115/L118	.09685
120		PORTION TOFC L&UL	L116/L118	.88147
121		PORTION TOFC PROTECTIVE	L117/L118	.02169

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	9847	B3L520C2	.26991	2658
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	16870	B3L524C2	.60671	10235
103	024	ROAD DAMAGED-OTHER	A2L120C44	110	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	68514	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2581	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	214	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	910	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	698	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	282	B3L524C2	.60671	171.0923
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.60671	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	37075	B3L524C2	.60671	22493
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	187	B8L105C1	.15502	28.98955
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	281989	B8L112C1	.42593	120106
116	522	AS FRINGES	A2L357C44	62342	B8L112C1	.42593	26553
117	523	AS CASUALTIES	A2L358C44	3105	B8L112C1	.42593	1322
118	524	AS JT FACILITY-DR	A2L359C44	528	B8L112C1	.42593	224.89
119	525	AS JT FACILITY-(CR)	A2L360C44	1000	B8L112C1	.42593	425.9279
120	526	AS-OTHER	A2L361C44	2373	B8L112C1	.42593	1010
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	13415	B8L119C1	.09685	1299
122	512B	TOFC FRINGES	A3L105C12	13363	B8L119C1	.09685	1294
123	513B	TOFC CASUALTIES	A3L106C12	328	B8L119C1	.09685	31.76518
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.09685	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.09685	0
126	516B	TOFC-OTHER	A3L109C12	6582	B8L119C1	.09685	637.4343

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO	ALLOC	EXPENSE	FREIGHT	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE
			% (4)	C1*C4 (5)	SOURCE	% (6)	C1*C6 (7)	CAR SOURCE	% (8)	C1*C8 (9)	EQUIP SOURCE	% (10)	C1*C10 (11)
101	002	B3L520C3	.09334	919.1913	B3L520C4	.19754	1945	B3L520C5	.01031	101.5748	B3L520C6	.0128	126.0652
102	005	B3L524C3	.18393	3103	B3L524C4	.02876	485.1764	B3L524C5	.0015	25.33386	B3L524C6	.00186	31.44203
103	024	B3L522C3	XX	XX	B3L522C4	.13736	15.10984	B3L522C5	.00717	.78897	B3L522C6	.0089	.9792
104	114	B3L522C3	XX	XX	B3L522C4	.13736	9411	B3L522C5	.00717	491.4183	B3L522C6	.0089	609.9027
105	117	B3L522C3	XX	XX	B3L522C4	.13736	354.5318	B3L522C5	.00717	18.51215	B3L522C6	.0089	22.97556
106	126	B3L522C3	XX	XX	B3L522C4	.13736	29.39551	B3L522C5	.00717	1.53491	B3L522C6	.0089	1.90499
107	129	B3L522C3	XX	XX	B3L522C4	.13736	124.9996	B3L522C5	.00717	6.52695	B3L522C6	.0089	8.10064
108	141	B3L522C3	XX	XX	B3L522C4	.13736	95.87882	B3L522C5	.00717	5.00639	B3L522C6	.0089	6.21346
109	144	B3L522C3	XX	XX	B3L522C4	.13736	0	B3L522C5	.00717	0	B3L522C6	.0089	0
110	147	B3L522C3	XX	XX	B3L522C4	.13736	0	B3L522C5	.00717	0	B3L522C6	.0089	0
111	150	B3L524C3	.18393	51.86785	B3L524C4	.02876	8.10984	B3L524C5	.0015	.42346	B3L524C6	.00186	.52556
112	110	B3L524C3	.18393	0	B3L524C4	.02876	0	B3L524C5	.0015	0	B3L524C6	.00186	0
113	307	B3L524C3	.18393	6819	B3L524C4	.02876	1066	B3L524C5	.0015	55.67349	B3L524C6	.00186	69.09675
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.23003	43.01612	B8L107C1	.61494	114.9944	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.16021	45177	B8L114C1	.41386	116704	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.16021	9987	B8L114C1	.41386	25800	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.16021	497.454	B8L114C1	.41386	1285	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.16021	84.59121	B8L114C1	.41386	218.5189	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.16021	160.2106	B8L114C1	.41386	413.8615	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.16021	380.1798	B8L114C1	.41386	982.0934	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.88147	11824	B8L121C1	.02169	290.9677	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.88147	11779	B8L121C1	.02169	289.8399	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.88147	289.1206	B8L121C1	.02169	7.11423	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.88147	0	B8L121C1	.02169	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.88147	0	B8L121C1	.02169	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.88147	5801	B8L121C1	.02169	142.7618	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	101.5748	B3L307C4	0	0
202	005	FC PORTION	L102C9	25.33386	B3L307C4	0	0
203	024	FC PORTION	L103C9	.78897	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	959.5065	B3L307C4	0	0
205	114	FC PORTION	L104C9	491.4183	B3L307C4	0	0
206	117	FC PORTION	L105C9	18.51215	B3L307C4	0	0
207	126	FC PORTION	L106C9	1.53491	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	6.52695	B3L307C4	0	0
209	141	FC PORTION	L108C9	5.00639	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	.42346	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	0	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	55.67349	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	12531	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	4696	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	71202	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	40385	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	1130	B3L307C4	0	0

		BOX 50 FT	ALLOC	EXPENSE	BOX	ALLOC	EXPENSE	GONDOLA		EXPENSE	GONDOLA		
LINE	CODE	SOURCE	%	C1*C4	EQUIPPED	%	C1*C6	PLAIN	ALLOC	C1*C8	EQUIPPED	ALLOC	EXPENSE
			(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)	SOURCE	(10)	(11)
201	002	B3L308C4	.0002	.02066	B3L309C4	.1029	10.4518	B3L310C4	.08248	8.37741	B3L311C4	.0785	7.97394
202	005	B3L308C4	.0002	.00515197	B3L309C4	.1029	2.60679	B3L310C4	.08248	2.08942	B3L311C4	.0785	1.98879
203	024	B3L308C4	.0002	.00016045	B3L309C4	.1029	.08118	B3L310C4	.08248	.06507	B3L311C4	.0785	.06194
204	033	B3L308C4	.0002	.19513	B3L309C4	.1029	98.7309	B3L310C4	.08248	79.13558	B3L311C4	.0785	75.32427
205	114	B3L308C4	.0002	.09994	B3L309C4	.1029	50.56576	B3L310C4	.08248	40.52987	B3L311C4	.0785	38.57788
206	117	B3L308C4	.0002	.00376468	B3L309C4	.1029	1.90486	B3L310C4	.08248	1.5268	B3L311C4	.0785	1.45326
207	126	B3L308C4	.0002	.00031214	B3L309C4	.1029	.15794	B3L310C4	.08248	.12659	B3L311C4	.0785	.1205
208	129	B3L308C4	.0002	.00132734	B3L309C4	.1029	.67161	B3L310C4	.08248	.53831	B3L311C4	.0785	.51239
209	141	B3L308C4	.0002	.00101811	B3L309C4	.1029	.51515	B3L310C4	.08248	.4129	B3L311C4	.0785	.39302
210	144	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
211	147	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
212	150	B3L308C4	.0002	.00008612	B3L309C4	.1029	.04357	B3L310C4	.08248	.03493	B3L311C4	.0785	.03324
213	110	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
214	307	B3L308C4	.0002	.01132	B3L309C4	.1029	5.72867	B3L310C4	.08248	4.59169	B3L311C4	.0785	4.37054
215	220	B3L308C4	.0002	2.54841	B3L309C4	.1029	1289	B3L310C4	.08248	1033	B3L311C4	.0785	983.7494
216	222	B3L308C4	.0002	.95502	B3L309C4	.1029	483.22	B3L310C4	.08248	387.3143	B3L311C4	.0785	368.6606
217	223	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
218	224	B3L308C4	.0002	14.47992	B3L309C4	.1029	7326	B3L310C4	.08248	5872	B3L311C4	.0785	5589
219	225	B3L308C4	.0002	8.21281	B3L309C4	.1029	4155	B3L310C4	.08248	3330	B3L311C4	.0785	3170
220	228	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
221	229	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
222	233	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
223	234	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
224	236	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
225	237	B3L308C4	.0002	0	B3L309C4	.1029	0	B3L310C4	.08248	0	B3L311C4	.0785	0
226	235	B3L308C4	.0002	.22996	B3L309C4	.1029	116.3556	B3L310C4	.08248	93.26229	B3L311C4	.0785	88.77062

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.41888	42.54736	B3L313C4	.12597	12.79535	B3L314C4	.01557	1.58197	B3L315C4	.08944	9.08483
202	005	B3L312C4	.41888	10.61177	B3L313C4	.12597	3.1913	B3L314C4	.01557	.39456	B3L315C4	.08944	2.26585
203	024	B3L312C4	.41888	.33048	B3L313C4	.12597	.09939	B3L314C4	.01557	.01229	B3L315C4	.08944	.07057
204	033	B3L312C4	.41888	401.9152	B3L313C4	.12597	120.8687	B3L314C4	.01557	14.94375	B3L315C4	.08944	85.81803
205	114	B3L312C4	.41888	205.8438	B3L313C4	.12597	61.9038	B3L314C4	.01557	7.65355	B3L315C4	.08944	43.95233
206	117	B3L312C4	.41888	7.75432	B3L313C4	.12597	2.33197	B3L314C4	.01557	.28832	B3L315C4	.08944	1.65572
207	126	B3L312C4	.41888	.64294	B3L313C4	.12597	.19335	B3L314C4	.01557	.02391	B3L315C4	.08944	.13728
208	129	B3L312C4	.41888	2.73399	B3L313C4	.12597	.8222	B3L314C4	.01557	.10165	B3L315C4	.08944	.58377
209	141	B3L312C4	.41888	2.09706	B3L313C4	.12597	.63065	B3L314C4	.01557	.07797	B3L315C4	.08944	.44777
210	144	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
211	147	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
212	150	B3L312C4	.41888	.17738	B3L313C4	.12597	.05334	B3L314C4	.01557	.00659517	B3L315C4	.08944	.03787
213	110	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
214	307	B3L312C4	.41888	23.32035	B3L313C4	.12597	7.01317	B3L314C4	.01557	.86708	B3L315C4	.08944	4.97942
215	220	B3L312C4	.41888	5249	B3L313C4	.12597	1578	B3L314C4	.01557	195.1682	B3L315C4	.08944	1120
216	222	B3L312C4	.41888	1967	B3L313C4	.12597	591.5694	B3L314C4	.01557	73.13941	B3L315C4	.08944	420.0203
217	223	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
218	224	B3L312C4	.41888	29825	B3L313C4	.12597	8969	B3L314C4	.01557	1108	B3L315C4	.08944	6368
219	225	B3L312C4	.41888	16916	B3L313C4	.12597	5087	B3L314C4	.01557	628.9728	B3L315C4	.08944	3612
220	228	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
221	229	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
222	233	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
223	234	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
224	236	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
225	237	B3L312C4	.41888	0	B3L313C4	.12597	0	B3L314C4	.01557	0	B3L315C4	.08944	0
226	235	B3L312C4	.41888	473.6622	B3L313C4	.12597	142.4453	B3L314C4	.01557	17.6114	B3L315C4	.08944	101.1376

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.02668	2.71014	B3L317C4	.00591	.59984	B3L318C4	.02282	2.31797	B3L319C4	.00669	.67976	
202	005	B3L316C4	.02668	.67594	B3L317C4	.00591	.14961	B3L318C4	.02282	.57813	B3L319C4	.00669	.16954	
203	024	B3L316C4	.02668	.02105	B3L317C4	.00591	.00465919	B3L318C4	.02282	.018	B3L319C4	.00669	.00527997	
204	033	B3L316C4	.02668	25.60079	B3L317C4	.00591	5.66626	B3L318C4	.02282	21.89623	B3L319C4	.00669	6.42122	
205	114	B3L316C4	.02668	13.11163	B3L317C4	.00591	2.90202	B3L318C4	.02282	11.21432	B3L319C4	.00669	3.28867	
206	117	B3L316C4	.02668	.49393	B3L317C4	.00591	.10932	B3L318C4	.02282	.42245	B3L319C4	.00669	.12389	
207	126	B3L316C4	.02668	.04095	B3L317C4	.00591	.00906424	B3L318C4	.02282	.03503	B3L319C4	.00669	.01027	
208	129	B3L316C4	.02668	.17415	B3L317C4	.00591	.03854	B3L318C4	.02282	.14895	B3L319C4	.00669	.04368	
209	141	B3L316C4	.02668	.13358	B3L317C4	.00591	.02956	B3L318C4	.02282	.11425	B3L319C4	.00669	.0335	
210	144	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
211	147	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
212	150	B3L316C4	.02668	.0113	B3L317C4	.00591	.00250071	B3L318C4	.02282	.00966352	B3L319C4	.00669	.00283389	
213	110	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
214	307	B3L316C4	.02668	1.48544	B3L317C4	.00591	.32877	B3L318C4	.02282	1.27049	B3L319C4	.00669	.37258	
215	220	B3L316C4	.02668	334.3511	B3L317C4	.00591	74.00247	B3L318C4	.02282	285.9689	B3L319C4	.00669	83.86231	
216	222	B3L316C4	.02668	125.2983	B3L317C4	.00591	27.73247	B3L318C4	.02282	107.167	B3L319C4	.00669	31.42745	
217	223	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
218	224	B3L316C4	.02668	1899	B3L317C4	.00591	420.478	B3L318C4	.02282	1624	B3L319C4	.00669	476.5011	
219	225	B3L316C4	.02668	1077	B3L317C4	.00591	238.4893	B3L318C4	.02282	921.598	B3L319C4	.00669	270.2648	
220	228	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
221	229	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
222	233	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
223	234	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
224	236	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
225	237	B3L316C4	.02668	0	B3L317C4	.00591	0	B3L318C4	.02282	0	B3L319C4	.00669	0	
226	235	B3L316C4	.02668	30.17085	B3L317C4	.00591	6.67776	B3L318C4	.02282	25.80498	B3L319C4	.00669	7.56749	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.02396	2.43339	B3L321C4	0	0	B3L322C4	0	0
202	005	B3L320C4	.02396	.60691	B3L321C4	0	0	B3L322C4	0	0
203	024	B3L320C4	.02396	.0189	B3L321C4	0	0	B3L322C4	0	0
204	033	B3L320C4	.02396	22.98651	B3L321C4	0	0	B3L322C4	0	0
205	114	B3L320C4	.02396	11.77271	B3L321C4	0	0	B3L322C4	0	0
206	117	B3L320C4	.02396	.44349	B3L321C4	0	0	B3L322C4	0	0
207	126	B3L320C4	.02396	.03677	B3L321C4	0	0	B3L322C4	0	0
208	129	B3L320C4	.02396	.15636	B3L321C4	0	0	B3L322C4	0	0
209	141	B3L320C4	.02396	.11994	B3L321C4	0	0	B3L322C4	0	0
210	144	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
211	147	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
212	150	B3L320C4	.02396	.01014	B3L321C4	0	0	B3L322C4	0	0
213	110	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
214	307	B3L320C4	.02396	1.33375	B3L321C4	0	0	B3L322C4	0	0
215	220	B3L320C4	.02396	300.2082	B3L321C4	0	0	B3L322C4	0	0
216	222	B3L320C4	.02396	112.5032	B3L321C4	0	0	B3L322C4	0	0
217	223	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
218	224	B3L320C4	.02396	1705	B3L321C4	0	0	B3L322C4	0	0
219	225	B3L320C4	.02396	967.4874	B3L321C4	0	0	B3L322C4	0	0
220	228	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
221	229	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
222	233	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
223	234	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
224	236	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
225	237	B3L320C4	.02396	0	B3L321C4	0	0	B3L322C4	0	0
226	235	B3L320C4	.02396	27.0899	B3L321C4	0	0	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE		MISC.		EXPENSE	
			SOURCE	ALLOC %	C1*C34	ACCESSORY	SOURCE	ALLOC %	C1*C36	
				(34)	(35)			(36)	(37)	
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	.00040444	
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	.00010087	
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	.00000314	
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0	.00382046	
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	.00195668	
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	.00007371	
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	.00000611	
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	.00002599	
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	.00001993	
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	0	
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0	0	
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0	.00000169	
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0	0	
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0	.00022167	
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0	.0499	
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0	.0187	
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0	0	
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0	.28351	
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0	.1608	
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0	0	
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0	0	
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0	0	
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0	0	
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0	0	
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0	0	
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0	.00450246	

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	126.0652	B3L325C5	0	0
302	005	OE PORTION	L102C11	31.44203	B3L325C5	0	0
303	024	OE PORTION	L103C11	.9792	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	1190	B3L325C5	0	0
305	114	OE PORTION	L104C11	609.9027	B3L325C5	0	0
306	117	OE PORTION	L105C11	22.97556	B3L325C5	0	0
307	126	OE PORTION	L106C11	1.90499	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	8.10064	B3L325C5	0	0
309	141	OE PORTION	L108C11	6.21346	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.52556	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	69.09675	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	0	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1058	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	1085	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	102	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	1	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	7522	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	772	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-653.9779	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	40.57715	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	10.12038	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	.31518	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	383.304	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	196.312	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	7.39524	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	.61317	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	2.60739	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	1.99995	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	.16916	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	22.24047	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	340.7326	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	349.419	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	32.83117	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	.32187	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	2421	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	248.4869	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.32187	-210.4987	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.0137	1.7276	B3L335C5	.31519	39.73396	B3L336C5	.34924	44.0265
302	005	B3L333C5	0	0	B3L334C5	.0137	.43088	B3L335C5	.31519	9.91008	B3L336C5	.34924	10.98069
303	024	B3L333C5	0	0	B3L334C5	.0137	.01342	B3L335C5	.31519	.30863	B3L336C5	.34924	.34197
304	034	B3L333C5	0	0	B3L334C5	.0137	16.31941	B3L335C5	.31519	375.339	B3L336C5	.34924	415.8876
305	114	B3L333C5	0	0	B3L334C5	.0137	8.3581	B3L335C5	.31519	192.2326	B3L336C5	.34924	212.9999
306	117	B3L333C5	0	0	B3L334C5	.0137	.31486	B3L335C5	.31519	7.24157	B3L336C5	.34924	8.02389
307	126	B3L333C5	0	0	B3L334C5	.0137	.02611	B3L335C5	.31519	.60042	B3L336C5	.34924	.66529
308	129	B3L333C5	0	0	B3L334C5	.0137	.11101	B3L335C5	.31519	2.55321	B3L336C5	.34924	2.82904
309	141	B3L333C5	0	0	B3L334C5	.0137	.08515	B3L335C5	.31519	1.95839	B3L336C5	.34924	2.16996
310	144	B3L333C5	0	0	B3L334C5	.0137	0	B3L335C5	.31519	0	B3L336C5	.34924	0
311	147	B3L333C5	0	0	B3L334C5	.0137	0	B3L335C5	.31519	0	B3L336C5	.34924	0
312	151	B3L333C5	0	0	B3L334C5	.0137	.00720229	B3L335C5	.31519	.16565	B3L336C5	.34924	.18354
313	110	B3L333C5	0	0	B3L334C5	.0137	0	B3L335C5	.31519	0	B3L336C5	.34924	0
314	307	B3L333C5	0	0	B3L334C5	.0137	.9469	B3L335C5	.31519	21.77831	B3L336C5	.34924	24.13107
315	301	B3L333C5	0	0	B3L334C5	.0137	0	B3L335C5	.31519	0	B3L336C5	.34924	0
316	306	B3L333C5	0	0	B3L334C5	.0137	14.5069	B3L335C5	.31519	333.6522	B3L336C5	.34924	369.6974
317	308	B3L333C5	0	0	B3L334C5	.0137	0	B3L335C5	.31519	0	B3L336C5	.34924	0
318	309	B3L333C5	0	0	B3L334C5	.0137	14.87673	B3L335C5	.31519	342.1581	B3L336C5	.34924	379.1222
319	310	B3L333C5	0	0	B3L334C5	.0137	1.39781	B3L335C5	.31519	32.14895	B3L336C5	.34924	35.62206
320	313	B3L333C5	0	0	B3L334C5	.0137	0	B3L335C5	.31519	0	B3L336C5	.34924	0
321	314	B3L333C5	0	0	B3L334C5	.0137	.0137	B3L335C5	.31519	.31519	B3L336C5	.34924	.34924
322	318	B3L333C5	0	0	B3L334C5	.0137	103.0815	B3L335C5	.31519	2370	B3L336C5	.34924	2626
323	319	B3L333C5	0	0	B3L334C5	.0137	0	B3L335C5	.31519	0	B3L336C5	.34924	0
324	321	B3L333C5	0	0	B3L334C5	.0137	0	B3L335C5	.31519	0	B3L336C5	.34924	0
325	322	B3L333C5	0	0	B3L334C5	.0137	10.57949	B3L335C5	.31519	243.3234	B3L336C5	.34924	269.6102
326	320	B3L333C5	0	0	B3L334C5	.0137	-8.96211	B3L335C5	.31519	-206.1245	B3L336C5	.34924	-228.393

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE CODE		IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	26425	B3L209C4	.76737	20278	6147
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	30823	B3L207C4	.74285	22896	7926
403	028	ELECTRIC POWER	A2L124C44	2208	B3L219C4	0	0	2208
404	032	LOCO SHOP REPAIR	A2L128C44	18375	B3L305C3	.94663	17395	980.6719
405	101	LOCO SERVICING	A2L131C44	4518	B3L220C4	.88391	3994	524.5969
406	109	ROADWAY MACHINES	A2L139C44	27545	B3L209C4	.76737	21137	6408
407	111	SNOW REMOVAL	A2L141C44	7216	B3L209C4	.76737	5537	1678
408	201	LOCO ADMIN	A2L201C44	30486	B3L305C3	.94663	28859	1627
409	203	LOCO MACH. REPAIR	A2L203C44	8012	B3L305C3	.94663	7584	427.6089
410	204	LOCO EQ. DAMAGED	A2L204C44	268	B3L305C3	.94663	253.6975	14.30251
411	205	LOCO FRINGES	A2L205C44	84403	B3L305C3	.94663	79899	4504
412	206	LOCO CASUALTIES	A2L206C44	6647	B3L305C3	.94663	6292	354.7344
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.94663	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	1	B3L305C3	.94663	.94663	.05337
415	214	LOCO JT. FACILITY-DR	A2L214C44	972	B3L305C3	.94663	920.1268	51.87329
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.94663	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.94663	0	0
418	218	LOCO OTHER	A2L218C44	3823	B3L305C3	.94663	3618	204.0242
419	216	LOCO DAMAGES BILLED	B2L106C1	2162	B3L305C3	.94663	2047	115.4104
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	44.0265	B3L209C4	.76737	33.78449	10.24201
428	005	OE/WORK PORTION	L302C27	10.98069	B3L209C4	.76737	8.42622	2.55447
429	024	OE/WORK PORTION	L303C27	.34197	B3L209C4	.76737	.26242	.07955
430	034	OE/WORK PORTION	L304C27	415.8876	B3L209C4	.76737	319.1385	96.74912
431	114	OE/WORK PORTION	L305C27	212.9999	B3L209C4	.76737	163.4491	49.55077
432	117	OE/WORK PORTION	L306C27	8.02389	B3L209C4	.76737	6.15727	1.86662
433	126	OE/WORK PORTION	L307C27	.66529	B3L209C4	.76737	.51052	.15477
434	129	OE/WORK PORTION-(CR)	L308C27	2.82904	B3L209C4	.76737	2.17091	.65813
435	141	OE/WORK PORTION	L309C27	2.16996	B3L209C4	.76737	1.66516	.5048
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.76737	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.76737	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.18354	B3L209C4	.76737	.14085	.0427
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.76737	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	24.13107	B3L209C4	.76737	18.51739	5.61368

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	0	B3L209C4	.76737	0	0
442	306	WORK PORTION	L316C27	369.6974	B3L209C4	.76737	283.6936	86.00373
443	308	WORK PORTION	L317C27	0	B3L209C4	.76737	0	0
444	309	WORK PORTION	L318C27	379.1222	B3L209C4	.76737	290.9259	88.19626
445	310	WORK PORTION	L319C27	35.62206	B3L209C4	.76737	27.3352	8.28686
446	313	WORK PORTION	L320C27	0	B3L209C4	.76737	0	0
447	314	WORK PORTION-(CR)	L321C27	.34924	B3L209C4	.76737	.26799	.08124
448	318	WORK PORTION	L322C27	2626	B3L209C4	.76737	2015	611.1154
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.76737	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.76737	0	0
451	322	OE OTHER-WORK	L325C27	269.6102	B3L209C4	.76737	206.89	62.72017
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-228.3926	B3L209C4	.76737	-175.261	-53.13161
453	002	LOCO PORTION	L101C7	1945	B3L305C3	.94663	1841	103.8154
454	005	LOCO PORTION	L102C7	485.1764	B3L305C3	.94663	459.2837	25.89267
455	024	LOCO PORTION	L103C7	15.10984	B3L305C3	.94663	14.30347	.80638
456	114	LOCO PORTION	L104C7	9411	B3L305C3	.94663	8909	502.2578
457	117	LOCO PORTION	L105C7	354.5318	B3L305C3	.94663	335.6113	18.9205
458	126	LOCO PORTION	L106C7	29.39551	B3L305C3	.94663	27.82675	1.56877
459	129	LOCO PORTION-(CR)	L107C7	124.9996	B3L305C3	.94663	118.3287	6.67092
460	141	LOCO PORTION	L108C7	95.87882	B3L305C3	.94663	90.762	5.11682
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.94663	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.94663	0	0
463	150	W&S OTHER	L111C7	8.10984	B3L305C3	.94663	7.67704	.4328
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.94663	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	1066	B3L305C3	.94663	1009	56.90155
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	33826	B3L225C4	0	0	33826
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	177.6231	B3L305C3	.94663	168.1438	9.47931
472	024	ROAD DAMAGED-OTHER/TR	L103C25	5.53171	B3L305C3	.94663	5.2365	.29521
473	114	FRINGES-OTHER/TRANSP	L104C25	3445	B3L305C3	.94663	3261	183.8767
474	117	CASUALTIES-OTHER/TRANSP	L105C25	129.7941	B3L305C3	.94663	122.8673	6.9268
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	10.7617	B3L305C3	.94663	10.18737	.57433
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	45.76236	B3L305C3	.94663	43.32013	2.44223
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	35.10124	B3L305C3	.94663	33.22797	1.87327
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.94663	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.94663	0	0
480	150	OTHER /TRANSP	L111C25	2.96901	B3L305C3	.94663	2.81056	.15845
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.94663	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	390.3431	B3L305C3	.94663	369.5115	20.83167

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.3	74.5	74.2	73.7	74.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.1	61.4	61.1	60.4	60.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.5	82.5	82.4	82.1	82.5
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.7	79.7	79.6	79.2	79.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:
RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.4	95.5	95.4	95.3	95.4
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RUNFUEL					
409 TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT			

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.9	72.0	71.8	71.3	71.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	57.8	57.8	57.6	57.0	57.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.2	58.3	58.1	57.5	58.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.3	90.2	90.0	89.9	90.3
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		61.7	61.4	61.0	61.2	62.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:
SWWAGE = (4019.8 * YST) + (79.5 * THY)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.1	86.0	85.8	85.9	86.5
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		79.9	79.8	79.5	79.6	80.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.0	90.0	89.9	89.6	89.7
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.7	85.9	85.7	85.3	85.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	34.1	34.7	34.7	34.0	34.7
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	62033	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3261	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	25108	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	12941	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	177001	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	12703	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	1383	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	77282	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	17339	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	385793	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3261	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	291171	XX		3261	
113		TOTAL: L110+L111	XX	XX	385793	XX		3261	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		20278	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2658	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		33.78449	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		22896	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		10235	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		8.42622	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.26242	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		319.1385	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		21137	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		5537	
125	112	FRINGES - R	2	A2L142C44	95097	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		163.4491	
127	115	CASUALTIES - R	2	A2L145C44	8794	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		6.15727	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	31359	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.51052	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	4418	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		2.17091	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	106737	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		1.66516
135	142	JOINT FACILITY-CR-R	2	A2L172C44	33163	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0
137	145	DISMANTLING-R	2	A2L175C44	19379	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		171.0923
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.14085
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		18.51739
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		22493
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		0
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		283.6936
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		290.9259
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		27.3352
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		.26799
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		2015
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		206.89
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-175.261
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	609578	XX		112219

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.74058	45941	1	45941 A2L106C1	5	947137216	.00004851	1
102	008	0	0	1	0 A2L108C1	5	947137216	0	0
103	010	.74058	18595	1	18595 A2L110C1	5	947137216	.00001963	1
104	012	.74058	9584	1	9584 A2L112C1	5	947137216	.00001012	1
105	014	.74058	131084	1	131084 A2L114C1	5	947137216	.0001384	1
106	018	.74058	9408	1	9408 A2L116C1	5	947137216	.00000993	1
107	022	.74281	1027	1	1027 A2L118C1	1	959279808	.00000107	1
108	025	.74058	57234	1	57234 A2L121C1	5	947137216	.00006043	1
109	029	.74058	12841	1	12841 A2L125C1	5	947137216	.00001356	1
110		.73438	285715	1	285715 XX	XX	XX	.00030165	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.73239	215640	1	215640 XX	XX	XX	.00022766	1
113		.73438	285715	1	285715 XX	XX	XX	.00030165	1
114	001	.60853	12339	1	12339 A2L101C1	5	947137216	.00001303	1
115	002	.60853	1617	1	1617 A2L102C1	5	947137216	.00000171	1
116	002	.60853	20.55882	1	20.55882 A2L102C1	5	947137216	.00000002	1
117	003	.60853	13933	1	13933 A2L103C1	5	947137216	.00001471	1
118	005	.60853	6228	1	6228 A2L105C1	5	947137216	.00000658	1
119	005	.60853	5.12759	1	5.12759 A2L105C1	5	947137216	.00000001	1
120	024	.6113	.16041	1	.16041 A2L120C1	1	959279808	0	1
121	034	.60853	194.2048	1	194.2048 A2L130C1	5	947137216	.00000021	1
122	109	.60853	12862	1	12862 A2L139C1	5	947137216	.00001358	1
123	110	.60853	0	1	0 A2L140C1	5	947137216	0	0
124	111	.6113	3384	1	3384 A2L141C1	1	959279808	.00000353	1
125	112	.60853	57869	1	57869 A2L142C1	5	947137216	.0000611	1
126	114	.60853	99.46343	1	99.46343 A2L144C1	5	947137216	.00000011	1
127	115	.6113	5375	1	5375 A2L145C1	1	959279808	.0000056	1
128	117	.6113	3.76392	1	3.76392 A2L147C1	1	959279808	0	1
129	124	.6113	19169	1	19169 A2L154C1	1	959279808	.00001998	1
130	126	.6113	.31208	1	.31208 A2L156C1	1	959279808	0	1
131	127	.6113	2700	1	2700 A2L157C1	1	959279808	.00000282	1
132	129	.6113	1.32707	1	1.32707 A2L159C1	1	959279808	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.6113	65247	1	65247 A2L169C1	1	959279808	.00006802	1
134	141	.6113	1.01791	1	1.01791 A2L171C1	1	959279808	0	1
135	142	.6113	20272	1	20272 A2L172C1	1	959279808	.00002113	1
136	144	.6113	0	1	0 A2L174C1	1	959279808	0	0
137	145	.6113	11846	1	11846 A2L175C1	1	959279808	.00001235	1
138	147	.6113	0	1	0 A2L177C1	1	959279808	0	0
139	148	.73438	0	1	0 A2L178C1	1	959279808	0	0
140	150	.73438	125.6475	1	125.6475 A2L180C1	1	959279808	.00000013	1
141	150	.73438	.10344	1	.10344 A2L180C1	1	959279808	0	1
142	110	.60853	0	1	0 A2L140C1	5	947137216	0	0
143	307	.61073	11.30911	1	11.30911 A2L245C1	3	956280960	.00000001	1
144	307	.61073	13737	1	13737 A2L245C1	3	956280960	.00001437	1
145	301	.61073	0	1	0 A2L239C1	3	956280960	0	0
146	306	.61073	173.26	1	173.26 A2L244C1	3	956280960	.00000018	1
147	308	.6113	0	1	0 A2L246C1	1	959279808	0	0
148	309	.61073	177.6769	1	177.6769 A2L247C1	3	956280960	.00000019	1
149	310	.6113	16.70991	1	16.70991 A2L248C1	1	959279808	.00000002	1
150	313	.6113	0	1	0 A2L251C1	1	959279808	0	0
151	314	.6113	.16382	1	.16382 A2L252C1	1	959279808	0	1
152	318	.6113	1232	1	1232 A2L256C1	1	959279808	.00000128	1
153	319	.6113	0	1	0 A2L257C1	1	959279808	0	0
154	321	.6113	0	1	0 A2L259C1	1	959279808	0	0
155	322	.61073	126.3537	1	126.3537 A2L260C1	1	959279808	.00000013	1
156	320	.61073	-107.037	1	-107.037 A2L258C1	3	956280960	-.00000011	1
157		XX	488650	XX	488650 XX	XX	XX	.00051465	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C14	('TM')	C13/C5	('TM')	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	33991
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	1739
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	2997
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	47838
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	282613
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	390936
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	109613
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	1128
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	854.0797
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	156.3363
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	89195
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	16435	
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	0	
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	16701	
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0	
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	1558	
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	34183	
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	33.49902	
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	1029977	
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	295765	
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	214967	
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	5559	
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	25662	
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	225665	
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0	
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	424687	
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	650930	
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	320579	
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	5721	
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	1077	
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	1000	
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	242487	
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	34672	
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	68949	
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	12114	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	2529839	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	959279808	0	XX
202	909103	.5	16995	1	16995	A3L701C1	1	959279808	.00001772	XX
203	909303	1	0	1	0	A3L802C1	1	959279808	0	XX
204	909104	.5	869.8108	1	869.8108	A3L702C1	1	959279808	.00000091	XX
205	909304	1	0	1	0	A3L803C1	1	959279808	0	XX
206	909105	.5	1498	1	1498	A3L703C1	1	959279808	.00000156	XX
207	909305	1	0	1	0	A3L804C1	1	959279808	0	XX
208	909106	.5	23919	1	23919	A3L704C1	1	959279808	.00002493	XX
209	909306	1	0	1	0	A3L805C1	1	959279808	0	XX
210	909107	.5	0	1	0	A3L705C1	1	959279808	0	XX
211	909307	1	0	1	0	A3L806C1	1	959279808	0	XX
212	909308	1	0	1	0	A3L807C1	1	959279808	0	XX
213	909108	.5	141306	1	141306	A3L706C1	1	959279808	.00014731	XX
214	909309	1	0	1	0	A3L808C1	1	959279808	0	XX
215	909109	.5	195468	1	195468	A3L707C1	1	959279808	.00020377	XX
216	909311	1	0	1	0	A3L809C1	1	959279808	0	XX
217	909111	.5	54806	1	54806	A3L708C1	1	959279808	.00005713	XX
218	909113	.5	564.3986	1	564.3986	A3L709C1	1	959279808	.00000059	XX
219	909313	1	0	1	0	A3L810C1	1	959279808	0	XX
220	909117	.5	427.0399	1	427.0399	A3L711C1	1	959279808	.00000045	XX
221	909317	1	0	1	0	A3L812C1	1	959279808	0	XX
222	909120	.5	78.16815	1	78.16815	A3L714C1	1	959279808	.00000008	XX
223	909320	1	0	1	0	A3L815C1	1	959279808	0	XX
224	909127	.5	44597	1	44597	A3L720C1	1	959279808	.00004649	XX
225	909327	1	0	1	0	A3L821C1	1	959279808	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	8217	1	8217	A3L724C1	1	959279808	.00000857	XX
227	909337	1	0	1	0	A3L825C1	1	959279808	0	XX
228	909139	.5	8350	1	8350	A3L725C1	1	959279808	.00000871	XX
229	909339	1	0	1	0	A3L826C1	1	959279808	0	XX
230	809140	1	1558	1	1558	A3L441C1	1	959279808	.00000162	XX
231	809340	1	34183	1	34183	A3L641C1	1	959279808	.00003563	XX
232	809139	.5	16.74951	1	16.74951	A3L440C1	1	959279808	.00000002	XX
233	809339	1	0	1	0	A3L640C1	1	959279808	0	XX
234		XX	532859	XX	532859	XX	XX	XX	.00055548	XX
235	909802	.5	147882	1	147882	1.0	1	959279808	.00015416	XX
236	909803	.5	107483	1	107483	1.0	1	959279808	.00011205	XX
237	909804	.5	2779	1	2779	1.0	1	959279808	.00000029	XX
238	909805	.5	12831	1	12831	1.0	1	959279808	.00001338	XX
239	909806	.5	112832	1	112832	1.0	1	959279808	.00011762	XX
240	909807	.5	0	1	0	1.0	1	959279808	0	XX
241	909808	.5	212343	1	212343	1.0	1	959279808	.00022136	XX
242	909809	.5	325465	1	325465	1.0	1	959279808	.00033928	XX
243	909811	.5	160289	1	160289	1.0	1	959279808	.00016709	XX
244	909813	.5	2860	1	2860	1.0	1	959279808	.00000298	XX
245	909817	.5	538.9523	1	538.9523	1.0	1	959279808	.00000056	XX
246	909820	.5	500.2285	1	500.2285	1.0	1	959279808	.00000052	XX
247	909827	.5	121243	1	121243	1.0	1	959279808	.00012639	XX
248	909837	.5	17336	1	17336	1.0	1	959279808	.00001807	XX
249	909839	.5	34474	1	34474	1.0	1	959279808	.00003594	XX
250	909857	1	12114	1	12114	1.0	1	959279808	.00001263	XX
251		XX	1270977	XX	1270977	XX	XX	XX	.00132493	XX

LINE	CODE	CM					TM					EXPENSE
		ASSIGN'T %	VARIABLE	CASES_OF C8	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	UNIT	RATIO	
		IF C2 NOT=	EXPENSE	1: A1L114C1		IF C2 NOT=	EXPENSE	1: A1L104C1				
		BLANK THEN	ASSIGNED	2: A1L114C6		BLANK THEN	ASSIGNED	2: A1L104C6				
		GETC1	I TO	3: A1L114C7		GETC1	I TO	3: A1L104C7				
		('CM')	CM	4: A1L114C8		('TM')	TM	4: A1L104C8				
		ELSE C11	C5*C11	5: A1L114C9		ELSE C15	C5*C15	5: A1L104C9				
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)			
201	909302	0	0	0	0	XX	0	0	0	0	XX	
202	909103	0	0	0	0	XX	0	0	0	0	XX	
203	909303	0	0	0	0	XX	0	0	0	0	XX	
204	909104	0	0	0	0	XX	0	0	0	0	XX	
205	909304	0	0	0	0	XX	0	0	0	0	XX	
206	909105	0	0	0	0	XX	0	0	0	0	XX	
207	909305	0	0	0	0	XX	0	0	0	0	XX	
208	909106	0	0	0	0	XX	0	0	0	0	XX	
209	909306	0	0	0	0	XX	0	0	0	0	XX	
210	909107	0	0	0	0	XX	0	0	0	0	XX	
211	909307	0	0	0	0	XX	0	0	0	0	XX	
212	909308	0	0	0	0	XX	0	0	0	0	XX	
213	909108	0	0	0	0	XX	0	0	0	0	XX	
214	909309	0	0	0	0	XX	0	0	0	0	XX	
215	909109	0	0	0	0	XX	0	0	0	0	XX	
216	909311	0	0	0	0	XX	0	0	0	0	XX	
217	909111	0	0	0	0	XX	0	0	0	0	XX	
218	909113	0	0	0	0	XX	0	0	0	0	XX	
219	909313	0	0	0	0	XX	0	0	0	0	XX	
220	909117	0	0	0	0	XX	0	0	0	0	XX	
221	909317	0	0	0	0	XX	0	0	0	0	XX	
222	909120	0	0	0	0	XX	0	0	0	0	XX	
223	909320	0	0	0	0	XX	0	0	0	0	XX	
224	909127	0	0	0	0	XX	0	0	0	0	XX	
225	909327	0	0	0	0	XX	0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (2)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (3)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	20932	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1071
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	8682	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	4707	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	53384	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	1891	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	464	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	26752	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	102.4	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	116917	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		1071
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	90062	XX		1071
113		TOTAL : L110+L111	XX	XX	116917	XX		1071
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		6147
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		919.1913
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		10.24201
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		7926
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3103
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		2.55447
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.07955
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		96.74912
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		6408
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1678
125	113	FRINGES - SW	9	A2L143C44	29210	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		49.55077
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2856	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		1.86662
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1707	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.15477
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	330	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.65813

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	10180	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.5048	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	540	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		51.86785	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.0427	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		5.61368	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		6819	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		0	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		86.00373	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		88.19626	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		8.28686	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.08124	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		611.1154	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		62.72017	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-53.13161	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	160000	XX		35201	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	160000	XX		35201	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.90285	18898	1	18898	A2L107C1	5	211459	.08937	1
102	009	0	0	1	0	A2L109C1	5	211459	0	0
103	011	.90285	7839	1	7839	A2L111C1	5	211459	.03707	1
104	013	.90285	4249	1	4249	A2L113C1	5	211459	.0201	1
105	015	.90285	48198	1	48198	A2L115C1	5	211459	.22793	1
106	019	.90285	1707	1	1707	A2L117C1	5	211459	.00807528	1
107	023	.90253	418.7753	1	418.7753	A2L119C1	1	209803	.00199603	1
108	026	.90285	24153	1	24153	A2L122C1	5	211459	.11422	1
109	030	.90285	92.45138	1	92.45138	A2L126C1	5	211459	.00043721	1
110		.89464	105558	1	105558	XX	XX	XX	.4992	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.89223	81312	1	81312	XX	XX	XX	.38455	1
113		.89464	105558	1	105558	XX	XX	XX	.4992	1
114	001	.60853	3740	1	3740	A2L101C1	5	211459	.01769	1
115	002	.60853	559.3539	1	559.3539	A2L102C1	5	211459	.0026452	1
116	002	.60853	6.23255	1	6.23255	A2L102C1	5	211459	.00002947	1
117	003	.60853	4823	1	4823	A2L103C1	5	211459	.02281	1
118	005	.60853	1888	1	1888	A2L105C1	5	211459	.00892973	1
119	005	.60853	1.55447	1	1.55447	A2L105C1	5	211459	.00000735	1
120	024	.6113	.04863	1	.04863	A2L120C1	1	209803	.00000023	1
121	034	.60853	58.87457	1	58.87457	A2L130C1	5	211459	.00027842	1
122	109	.60853	3899	1	3899	A2L139C1	5	211459	.01844	1
123	110	.60853	0	1	0	A2L140C1	5	211459	0	0
124	111	.6113	1026	1	1026	A2L141C1	1	209803	.00489109	1
125	113	.90285	26372	1	26372	A2L143C1	5	211459	.12472	1
126	114	.60853	30.15304	1	30.15304	A2L144C1	5	211459	.00014259	1
127	116	.90253	2577	1	2577	A2L146C1	1	209803	.01229	1
128	117	.6113	1.14106	1	1.14106	A2L147C1	1	209803	.00000544	1
129	125	.90253	1540	1	1540	A2L155C1	1	209803	.00734316	1
130	126	.6113	.09461	1	.09461	A2L156C1	1	209803	.00000045	1
131	128	.90253	297.8358	1	297.8358	A2L158C1	1	209803	.00141959	1
132	129	.6113	.40231	1	.40231	A2L159C1	1	209803	.00000192	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.90253	9187	1	9187 A2L170C1	1	209803	.04379	1
134	141	.6113	.30859	1	.30859 A2L171C1	1	209803	.00000147	1
135	143	.90253	487.3677	1	487.3677 A2L173C1	1	209803	.00232297	1
136	144	.6113	0	1	0 A2L174C1	1	209803	0	0
137	146	.90253	0	1	0 A2L176C1	1	209803	0	0
138	147	.6113	0	1	0 A2L177C1	1	209803	0	0
139	149	.89464	0	1	0 A2L179C1	1	209803	0	0
140	150	.89464	46.40317	1	46.40317 A2L180C1	1	209803	.00022117	1
141	150	.89464	.0382	1	.0382 A2L180C1	1	209803	.00000018	1
142	110	.60853	0	1	0 A2L140C1	5	211459	0	0
143	307	.61073	3.42844	1	3.42844 A2L245C1	3	204078	.0000168	1
144	307	.61073	4164	1	4164 A2L245C1	3	204078	.02041	1
145	301	.61073	0	1	0 A2L239C1	3	204078	0	0
146	306	.61073	52.52498	1	52.52498 A2L244C1	3	204078	.00025738	1
147	308	.6113	0	1	0 A2L246C1	1	209803	0	0
148	309	.61073	53.86402	1	53.86402 A2L247C1	3	204078	.00026394	1
149	310	.6113	5.06573	1	5.06573 A2L248C1	1	209803	.00002415	1
150	313	.6113	0	1	0 A2L251C1	1	209803	0	0
151	314	.6113	.04966	1	.04966 A2L252C1	1	209803	.00000024	1
152	318	.6113	373.5727	1	373.5727 A2L256C1	1	209803	.00178058	1
153	319	.6113	0	1	0 A2L257C1	1	209803	0	0
154	321	.6113	0	1	0 A2L259C1	1	209803	0	0
155	322	.61073	38.30503	1	38.30503 A2L260C1	1	209803	.00018258	1
156	320	.61073	-32.44902	1	-32.44902 A2L258C1	3	204078	-.000159	1
157		.84659	165257	1	165257 XX	XX	XX	.78278	XX
158		.84659	0	1	0 A2L115C1	5	211459	0	XX
159		XX	165257	XX	165257 XX	XX	XX	.78278	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	10304
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	527.3786
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	984.9371
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	16543
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	102797
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	117908
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	16319
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	342.2029
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	258.9204
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	47.39446
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	30876
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		4982
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		98.63282
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		472.4773
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		10363
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		10.15547
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		302474
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		312837
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		503600
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		67349
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1741
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		8940
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		80232
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		157221
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		200503
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		47909
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1792
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		337.7076
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		303.2956
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		89922
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		10511
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		420.817
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3672
253		TOTAL : SUM L237-252	XX	XX		0 XX		1174459
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1174459

		VARIABLE		ASSIGN'T %				SEM			
		EXPENSE		TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
VARIABILITY		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
PERCENTAGE		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
LINE	CODE	ELSE C2*C4		ELSE C6		C5*C6		SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9
		(4)	(5)	(6)	(7)			(8)	(9)	(10)	
201	909302	1	0	1	0	A3L801C1	1	209803	0	XX	
202	909103	.5	5152	1	5152	A3L701C1	1	209803	.02456	XX	
203	909303	1	0	1	0	A3L802C1	1	209803	0	XX	
204	909104	.5	263.6893	1	263.6893	A3L702C1	1	209803	.00125684	XX	
205	909304	1	0	1	0	A3L803C1	1	209803	0	XX	
206	909105	.5	492.4685	1	492.4685	A3L703C1	1	209803	.00234728	XX	
207	909305	1	0	1	0	A3L804C1	1	209803	0	XX	
208	909106	.5	8271	1	8271	A3L704C1	1	209803	.03943	XX	
209	909306	1	0	1	0	A3L805C1	1	209803	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	209803	0	XX	
211	909307	1	0	1	0	A3L806C1	1	209803	0	XX	
212	909308	1	0	1	0	A3L807C1	1	209803	0	XX	
213	909108	.5	51398	1	51398	A3L706C1	1	209803	.24498	XX	
214	909309	1	0	1	0	A3L808C1	1	209803	0	XX	
215	909109	.5	58954	1	58954	A3L707C1	1	209803	.281	XX	
216	909311	1	0	1	0	A3L809C1	1	209803	0	XX	
217	909111	.5	8159	1	8159	A3L708C1	1	209803	.03889	XX	
218	909113	.5	171.1014	1	171.1014	A3L709C1	1	209803	.00081553	XX	
219	909313	1	0	1	0	A3L810C1	1	209803	0	XX	
220	909117	.5	129.4602	1	129.4602	A3L711C1	1	209803	.00061705	XX	
221	909317	1	0	1	0	A3L812C1	1	209803	0	XX	
222	909120	.5	23.69723	1	23.69723	A3L714C1	1	209803	.00011295	XX	
223	909320	1	0	1	0	A3L815C1	1	209803	0	XX	
224	909127	.5	15438	1	15438	A3L720C1	1	209803	.07358	XX	
225	909327	1	0	1	0	A3L821C1	1	209803	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	2491	1	2491	A3L724C1	1	209803	.01187	XX
227	909337	1	0	1	0	A3L825C1	1	209803	0	XX
228	909139	.5	49.31641	1	49.31641	A3L725C1	1	209803	.00023506	XX
229	909339	1	0	1	0	A3L826C1	1	209803	0	XX
230	809140	1	472.4773	1	472.4773	A3L441C1	1	209803	.00225199	XX
231	809340	1	10363	1	10363	A3L641C1	1	209803	.04939	XX
232	809139	.5	5.07773	1	5.07773	A3L440C1	1	209803	.0000242	XX
233	809339	1	0	1	0	A3L640C1	1	209803	0	XX
234		.50078	151473	1	151473	XX	XX	XX	.72198	XX
235		.50078	0	1	0	1.0	1	209803	0	XX
236		XX	161836	XX	161836	XX	XX	XX	.77137	XX
237	909802	.5	251800	1	251800	1.0	1	209803	1.20017	XX
238	909803	.5	33674	1	33674	1.0	1	209803	.16051	XX
239	909804	.5	870.9324	1	870.9324	1.0	1	209803	.00415117	XX
240	909805	.5	4470	1	4470	1.0	1	209803	.02131	XX
241	909806	.5	40116	1	40116	1.0	1	209803	.19121	XX
242	909807	.5	0	1	0	1.0	1	209803	0	XX
243	909808	.5	78610	1	78610	1.0	1	209803	.37469	XX
244	909809	.5	100251	1	100251	1.0	1	209803	.47784	XX
245	909811	.5	23954	1	23954	1.0	1	209803	.11418	XX
246	909813	.5	896.2153	1	896.2153	1.0	1	209803	.00427168	XX
247	909817	.5	168.8538	1	168.8538	1.0	1	209803	.00080482	XX
248	909820	.5	151.6478	1	151.6478	1.0	1	209803	.00072281	XX
249	909827	.5	44961	1	44961	1.0	1	209803	.2143	XX
250	909837	.5	5255	1	5255	1.0	1	209803	.02505	XX
251	909839	.5	210.4085	1	210.4085	1.0	1	209803	.00100288	XX
252	909857	1	3672	1	3672	1.0	1	209803	.0175	XX
253		.50156	589065	1	589065	XX	XX	XX	2.8077	XX
254		.50156	0	1	0	1.0	1	209803	0	XX
255		XX	589065	XX	589065	XX	XX	XX	2.8077	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	626534
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1841
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	459.2837
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	14.30347
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	17395
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	3994
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	8909
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	335.6113
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	27.82675
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	118.3287
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	90.762
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	7.67704
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1009
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	28859
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	7584
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	253.6975
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	79899
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	6292
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	.94663
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	920.1268
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	3618
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	2047
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0
158	413	CLEARING WRECKS	8	A2L313C44	19223	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	51426
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	4374
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2085
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	119827
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3070706
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	93732
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	777802
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	565783
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	19223	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	4685735
172		TOTAL : L169+L170+L171	XX	XX	19223	XX	4685735
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	62407
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	663157
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	20044
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	84738
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	131551
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	337734
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	168.1438
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	5.2365
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	3261
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	122.8673
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	10.18737
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	43.32013
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	33.22797
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	2.81056
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	369.5115
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	19223	XX	6512076

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.71848	450153	.43694	196690	A3L302C1	3	956280960	.00020568	.43694
102	809004	.71848	0	.43694	0	A3L304C1	3	956280960	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.60853	1120	.436	488.5742	A2L102C1	5	947137216	.00000052	.436
105	002	.60853	0	0	0	A2L102C1	5	0	0	0
106	005	.60853	279.4871	.436	121.8557	A2L105C1	5	947137216	.00000013	.436
107	005	.60853	0	0	0	A2L105C1	5	0	0	0
108	024	.6113	8.74366	.43639	3.81564	A2L120C1	1	959279808	0	.43639
109	024	.6113	0	0	0	A2L120C1	1	0	0	0
110	028	.60853	0	.436	0	A2L124C1	5	947137216	0	0
111	032	.71752	12481	.436	5441	A2L128C1	5	947137216	.00000575	.436
112	033	.34726	0	0	0	A2L129C1	5	0	0	0
113	101	.71752	2865	.436	1249	A2L131C1	5	947137216	.00000132	.436
114	114	.60853	5421	.436	2363	A2L144C1	5	947137216	.00000025	.436
115	114	.60853	0	0	0	A2L144C1	5	0	0	0
116	117	.6113	205.158	.43639	89.52884	A2L147C1	1	959279808	.00000009	.43639
117	117	.6113	0	0	0	A2L147C1	1	0	0	0
118	126	.6113	17.01039	.43639	7.42316	A2L156C1	1	959279808	.00000001	.43639
119	126	.6113	0	0	0	A2L156C1	1	0	0	0
120	129	.6113	72.33391	.43639	31.56577	A2L159C1	1	959279808	.00000003	.43639
121	129	.6113	0	0	0	A2L159C1	1	0	0	0
122	141	.6113	55.48249	.43639	24.21198	A2L171C1	1	959279808	.00000003	.43639
123	141	.6113	0	0	0	A2L171C1	1	0	0	0
124	144	.6113	0	.43639	0	A2L174C1	1	959279808	0	0
125	144	.6113	0	0	0	A2L174C1	1	0	0	0
126	147	.6113	0	.43639	0	A2L177C1	1	959279808	0	0
127	147	.6113	0	0	0	A2L177C1	1	0	0	0
128	150	.71848	5.51581	.43639	2.40704	A2L180C1	1	959279808	0	.43639
129	110	.60853	0	.436	0	A2L140C1	5	947137216	0	0
130	307	.61073	616.4201	.43694	269.3398	A2L245C1	3	956280960	.00000028	.43694
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.60853	0	0	0	A2L140C1	5	0	0	0
133	307	.61073	0	0	0	A2L245C1	3	0	0	0
134	201	.71848	20735	.43694	9060	A2L201C1	3	956280960	.00000947	.43694
135	203	.71848	5449	.43694	2381	A2L203C1	3	956280960	.00000249	.43694
136	204	.71864	182.3184	.43639	79.56184	A2L204C1	1	959279808	.00000008	.43639
137	205	.71848	57406	.43694	25083	A2L205C1	3	956280960	.00002623	.43694
138	206	.71864	4521	.43639	1973	A2L206C1	1	959279808	.00000206	.43639
139	209	.71864	0	.43639	0	A2L209C1	1	959279808	0	0
140	210	.71864	.68029	.43639	.29687	A2L210C1	1	959279808	0	.43639
141	214	.71864	661.2442	.43639	288.5601	A2L214C1	1	959279808	.00000003	.43639
142	215	.71864	0	.43639	0	A2L215C1	1	959279808	0	0
143	217	.71864	0	.43639	0	A2L217C1	1	959279808	0	0
144	218	.71848	2600	.43639	1134	A2L218C1	1	959279808	.00000118	.43639
145	216	.71848	1470	.43694	642.6706	A2L216C1	3	956280960	.00000067	.43694
146	220	.34711	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.34066	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.34711	0	0	0	A2L224C1	3	0	0	0
150	225	.34066	0	0	0	A2L225C1	1	0	0	0
151	228	.34066	0	0	0	A2L228C1	1	0	0	0
152	229	.34066	0	0	0	A2L229C1	1	0	0	0
153	233	.34066	0	0	0	A2L233C1	1	0	0	0
154	234	.34066	0	0	0	A2L234C1	1	0	0	0
155	236	.34066	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.58239	11195	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.57765	69217	0	0	A2L308C1	1	0	0	0
164	409	.95427	2930294	.43639	1278749	A2L309C1	1	959279808	.00133303	.43639
165	410	.95427	0	.43639	0	A2L310C1	1	959279808	0	0
166	411	.71864	67360	.43639	29395	A2L311C1	1	959279808	.00003064	.43639
167	402	.82525	641877	0	0	A2L302C1	1	0	0	0
168	403	.82525	466910	0	0	A2L303C1	1	0	0	0
169		0	11195	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		4175659	XX	1308145	XX	XX	XX	.00136367	XX
172	.88988		4186855	.31244	1308145	XX	XX	XX	.00136367	.31244
173	401	.79711	49745	.31244	15542	A2L301C1	1	959279808	.0000162	.31244
174	414	.79711	528610	.31244	165159	A2L314C1	1	959279808	.00017217	.31244
175	415	.79711	15977	.31244	4991	A2L315C1	1	959279808	.0000052	.31244
176	416	.79711	67545	.31244	21104	A2L316C1	1	959279808	.0000022	.31244
177	417	.79711	104860	.31244	32762	A2L317C1	1	959279808	.00003415	.31244
178	418	.79711	269211	.31244	84112	A2L318C1	1	959279808	.00008768	.31244
179	005	.60853	102.3202	.436	44.61138	A2L105C1	5	947137216	.00000005	.436
180	024	.6113	3.20105	.43639	1.39691	A2L120C1	1	959279808	0	.43639
181	114	.60853	1984	.436	865.3576	A2L144C1	5	947137216	.00000091	.436
182	117	.6113	75.10837	.43639	32.77651	A2L147C1	1	959279808	.00000003	.43639
183	126	.6113	6.22751	.43639	2.71762	A2L156C1	1	959279808	0	.43639
184	129	.6113	26.48145	.43639	11.55623	A2L159C1	1	959279808	.00000001	.43639
185	141	.6113	20.31214	.43639	8.86401	A2L171C1	1	959279808	.00000001	.43639
186	144	.6113	0	.43639	0	A2L174C1	1	959279808	0	0
187	147	.6113	0	.43639	0	A2L177C1	1	959279808	0	0
188	150	.95427	2.68205	.43639	1.17042	A2L180C1	1	959279808	0	.43639
189	110	.60853	0	.436	0	A2L140C1	5	947137216	0	0
190	307	.61073	225.6714	.43694	98.60529	A2L245C1	3	956280960	.00000001	.43694
191	XX		5578721	XX	1813416	XX	XX	XX	.0018913	XX

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		ASSIGN'T %		CM				ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF	C8			LRM	VARIABLE	CASES_OF	C8		
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	ASSIGNED	2: A1L108C6		RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/		
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE		
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
101	809002	0		0		0		.53404	240399	418497	.57444	.53404	
102	809004	0		0		0		.53404	0	418497	0	0	
103	809022	0		0		0		0	0	0	0	0	
104	002	0		0		0		.53289	597.1463	416371	.00143417	.53289	
105	002	0		0		0		0	0	0	0	0	
106	005	0		0		0		.53289	148.9347	416371	.0003577	.53289	
107	005	0		0		0		0	0	0	0	0	
108	024	0		0		0		.53337	4.66356	419147	.00001113	.53337	
109	024	0		0		0		0	0	0	0	0	
110	028	0		0		0		.53289	0	416371	0	0	
111	032	0		0		0		.53289	6651	416371	.01597	.53289	
112	033	0		0		0		0	0	0	0	0	
113	101	0		0		0		.53289	1527	416371	.00366795	.53289	
114	114	0		0		0		.53289	2888	416371	.00693849	.53289	
115	114	0		0		0		0	0	0	0	0	
116	117	0		0		0		.53337	109.4241	419147	.00026106	.53337	
117	117	0		0		0		0	0	0	0	0	
118	126	0		0		0		.53337	9.07275	419147	.00002165	.53337	
119	126	0		0		0		0	0	0	0	0	
120	129	0		0		0		.53337	38.58038	419147	.00009204	.53337	
121	129	0		0		0		0	0	0	0	0	
122	141	0		0		0		.53337	29.59242	419147	.0000706	.53337	
123	141	0		0		0		0	0	0	0	0	
124	144	0		0		0		.53337	0	419147	0	0	
125	144	0		0		0		0	0	0	0	0	
126	147	0		0		0		.53337	0	419147	0	0	
127	147	0		0		0		0	0	0	0	0	
128	150	0		0		0		.53337	2.94194	419147	.00000702	.53337	
129	110	0		0		0		.53289	0	416371	0	0	
130	307	0		0		0		.53404	329.1931	418497	.00078661	.53404	
131	150	0		0		0		0	0	0	0	0	
132	110	0		0		0		0	0	0	0	0	
133	307	0		0		0		0	0	0	0	0	
134	201	0		0		0		.53404	11073	418497	.02646	.53404	
135	203	0		0		0		.53404	2910	418497	.0069542	.53404	
136	204	0		0		0		.53337	97.24225	419147	.000232	.53337	
137	205	0		0		0		.53404	30657	418497	.07326	.53404	
138	206	0		0		0		.53337	2411	419147	.00575412	.53337	
139	209	0		0		0		.53337	0	419147	0	0	
140	210	0		0		0		.53337	.36284	419147	.00000087	.53337	
141	214	0		0		0		.53337	352.6846	419147	.00084143	.53337	
142	215	0		0		0		.53337	0	419147	0	0	
143	217	0		0		0		.53337	0	419147	0	0	
144	218	0		0		0		.53337	1386	419147	.00330871	.53337	
145	216	0		0		0		.53404	785.4863	418497	.00187692	.53404	
146	220	0		0		0		0	0	0	0	0	
147	222	0		0		0		0	0	0	0	0	
148	223	0		0		0		0	0	0	0	0	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53337	1562916	419147	3.7288
165	410	0	0	0	0	.53337	0	419147	0
166	411	0	0	0	0	.53337	35927	419147	.08572
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1598844	XX	3.81452
172		0	0	XX	0	0	1598844	XX	3.81452
173	401	0	0	0	0	.38187	18996	419147	.04532
174	414	0	0	0	0	.38187	201861	419147	.4816
175	415	0	0	0	0	.38187	6101	419147	.01456
176	416	0	0	0	0	.38187	25793	419147	.06154
177	417	0	0	0	0	.38187	40043	419147	.09554
178	418	0	0	0	0	.38187	102804	419147	.24527
179	005	0	0	0	0	.53289	54.52502	416371	.00013095
180	024	0	0	0	0	.53337	1.70733	419147	.00000407
181	114	0	0	0	0	.53289	1057	416371	.00254018
182	117	0	0	0	0	.53337	40.06018	419147	.00009558
183	126	0	0	0	0	.53337	3.32153	419147	.00000792
184	129	0	0	0	0	.53337	14.12428	419147	.0000337
185	141	0	0	0	0	.53337	10.83379	419147	.00002585
186	144	0	0	0	0	.53337	0	419147	0
187	147	0	0	0	0	.53337	0	419147	0
188	150	0	0	0	0	.53337	1.43051	419147	.00000341
189	110	0	0	0	0	.53289	0	416371	0
190	307	0	0	0	0	.53404	120.5176	418497	.00028798
191	XX	0	0	XX	0	XX	2216397	XX	5.28913

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		ASSIGN'T %		TM		ASSIGN'T %		TM		SEPARATION	
		TM	VARIABLE	CASES_OF C8		EXPENSE	TM	VARIABLE	CASES_OF C8	OF CREW	
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6		EXPENSE
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT	TM/
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST	VARIABLE
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0		0		0		0		0	
102	809004	0		0		0		0		0	
103	809022	1		140829		0		0		0	
104	002	0		0		0		0		0	
105	002	1		141209		0		0		0	
106	005	0		0		0		0		0	
107	005	1		141209		0		0		0	
108	024	0		0		0		0		0	
109	024	1		141970		0		0		0	
110	028	0		0		0		0		0	
111	032	0		0		0		0		0	
112	033	1		141209		0		0		0	
113	101	0		0		0		0		0	
114	114	0		0		0		0		0	
115	114	1		141209		0		0		0	
116	117	0		0		0		0		0	
117	117	1		141970		0		0		0	
118	126	0		0		0		0		0	
119	126	1		141970		0		0		0	
120	129	0		0		0		0		0	
121	129	1		141970		0		0		0	
122	141	0		0		0		0		0	
123	141	1		141970		0		0		0	
124	144	0		0		0		0		0	
125	144	1		141970		0		0		0	
126	147	0		0		0		0		0	
127	147	1		141970		0		0		0	
128	150	0		0		0		0		0	
129	110	0		0		0		0		0	
130	307	0		0		0		0		0	
131	150	1		141970		0		0		0	
132	110	1		141209		0		0		0	
133	307	1		140829		0		0		0	
134	201	0		0		0		0		0	
135	203	0		0		0		0		0	
136	204	0		0		0		0		0	
137	205	0		0		0		0		0	
138	206	0		0		0		0		0	
139	209	0		0		0		0		0	
140	210	0		0		0		0		0	
141	214	0		0		0		0		0	
142	215	0		0		0		0		0	
143	217	0		0		0		0		0	
144	218	0		0		0		0		0	
145	216	0		0		0		0		0	
146	220	1		140829		0		0		0	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2: A1L104C6			WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9			TM/
		(22)	(23)	(24)		(25)	(26)	(27)	(28)			(31)
149	224	1	0	140829	0	0	0	0	0	0	0	0
150	225	1	0	141970	0	0	0	0	0	0	0	0
151	228	1	0	141970	0	0	0	0	0	0	0	0
152	229	1	0	141970	0	0	0	0	0	0	0	0
153	233	1	0	141970	0	0	0	0	0	0	0	0
154	234	1	0	141970	0	0	0	0	0	0	0	0
155	236	1	0	141970	0	0	0	0	0	0	0	0
156	237	1	0	141970	0	0	0	0	0	0	0	0
157	235	1	0	140829	0	0	0	0	0	0	0	0
158	413	1	11195	141970	.07886	1	0	0	0	0	0	0
159	404	.95023	0	141970	0	0	0	0	0	0	0	0
160	405	.95023	0	141970	0	0	0	0	0	0	0	0
161	406	.95023	0	141970	0	0	0	0	0	0	0	0
162	407	.95023	0	141970	0	0	0	0	0	0	0	0
163	408	.95023	65772	141970	.46328	.95023	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.87576	562132	141970	3.95949	.87576	
168	403	0	0	0	0	0	.87576	408902	141970	2.88018	.87576	
169		0	11195	XX	.07886	1	0	0	XX	0	0	
170		0	0	XX	0	0	0	0	XX	0	0	
171		XX	65772	XX	.46328	XX	XX	971035	XX	6.83967	XX	
172		.01838	76968	XX	.54214	.01838	.23192	971035	XX	6.83967	.23192	
173	401	.01838	914.4822	141970	.00644133	.01838	.23192	11537	141970	.08126	.23192	
174	414	.01838	9717	141970	.06845	.01838	.23192	122597	141970	.86354	.23192	
175	415	.01838	293.7152	141970	.00206884	.01838	.23192	3705	141970	.0261	.23192	
176	416	.01838	1241	141970	.00874623	.01838	.23192	15665	141970	.11034	.23192	
177	417	.01838	1927	141970	.01358	.01838	.23192	24319	141970	.1713	.23192	
178	418	.01838	4948	141970	.03486	.01838	.23192	62436	141970	.43979	.23192	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	92156	XX	.64913	XX	XX	1162658	XX	8.18941	XX	

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSIGN'T %		CLOR		ASSIGN'T %		SEM				
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8				
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0		0		0	0	.02902	13062	204078	.06401	.02902
102	809004	0		0		0	0	.02902	0	204078	0	0
103	809022	0		0		0	0	0	0	0	0	0
104	002	0		0		0	0	.03112	34.86891	211459	.0001649	.03112
105	002	0		0		0	0	0	0	0	0	0
106	005	0		0		0	0	.03112	8.69668	211459	.00004113	.03112
107	005	0		0		0	0	0	0	0	0	0
108	024	0		0		0	0	.03025	.26445	209803	.00000126	.03025
109	024	0		0		0	0	0	0	0	0	0
110	028	0		0		0	0	.03112	0	211459	0	0
111	032	0		0		0	0	.03112	388.3786	211459	.00183665	.03112
112	033	0		0		0	0	0	0	0	0	0
113	101	0		0		0	0	.03112	89.179	211459	.00042173	.03112
114	114	0		0		0	0	.03112	168.6955	211459	.00079777	.03112
115	114	0		0		0	0	0	0	0	0	0
116	117	0		0		0	0	.03025	6.20507	209803	.00002958	.03025
117	117	0		0		0	0	0	0	0	0	0
118	126	0		0		0	0	.03025	.51448	209803	.00000245	.03025
119	126	0		0		0	0	0	0	0	0	0
120	129	0		0		0	0	.03025	2.18776	209803	.00001043	.03025
121	129	0		0		0	0	0	0	0	0	0
122	141	0		0		0	0	.03025	1.67809	209803	.0000008	.03025
123	141	0		0		0	0	0	0	0	0	0
124	144	0		0		0	0	.03025	0	209803	0	0
125	144	0		0		0	0	0	0	0	0	0
126	147	0		0		0	0	.03025	0	209803	0	0
127	147	0		0		0	0	0	0	0	0	0
128	150	0		0		0	0	.03025	.16683	209803	.00000008	.03025
129	110	0		0		0	0	.03112	0	211459	0	0
130	307	0		0		0	0	.02902	17.88723	204078	.00008765	.02902
131	150	0		0		0	0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0	0
134	201	0		0		0	0	.02902	601.6971	204078	.00294837	.02902
135	203	0		0		0	0	.02902	158.1367	204078	.00077488	.02902
136	204	0		0		0	0	.03025	5.51428	209803	.00002628	.03025
137	205	0		0		0	0	.02902	1665	204078	.00816259	.02902
138	206	0		0		0	0	.03025	136.7665	209803	.00065188	.03025
139	209	0		0		0	0	.03025	0	209803	0	0
140	210	0		0		0	0	.03025	.02058	209803	.00000001	.03025
141	214	0		0		0	0	.03025	19.99955	209803	.00009532	.03025
142	215	0		0		0	0	.03025	0	209803	0	0
143	217	0		0		0	0	.03025	0	209803	0	0
144	218	0		0		0	0	.03025	78.6429	209803	.00037484	.03025
145	216	0		0		0	0	.02902	42.68066	204078	.00020914	.02902
146	220	0		0		0	0	0	0	0	0	0
147	222	0		0		0	0	0	0	0	0	0
148	223	0		0		0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)'	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.04977	0	209803	0
160	405	0	0	0	0	.04977	0	209803	0
161	406	0	0	0	0	.04977	0	209803	0
162	407	0	0	0	0	.04977	0	209803	0
163	408	0	0	0	0	.04977	3445	209803	.01642
164	409	0	0	0	0	.03025	88627	209803	.42243
165	410	0	0	0	0	.03025	0	209803	0
166	411	0	0	0	0	.03025	2037	209803	.00971061
167	402	0	0	0	0	.12424	79745	209803	.38009
168	403	0	0	0	0	.12424	58007	209803	.27649
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	231863	XX	1.10514
172		0	0	XX	0	0	231863	XX	1.10514
173	401	0	0	0	0	.05538	2754	209803	.01313
174	414	0	0	0	0	.05538	29273	209803	.13953
175	415	0	0	0	0	.05538	884.8042	209803	.00421729
176	416	0	0	0	0	.05538	3740	209803	.01783
177	417	0	0	0	0	.05538	5807	209803	.02768
178	418	0	0	0	0	.05538	14908	209803	.07106
179	005	0	0	0	0	.03112	3.18386	211459	.00001506
180	024	0	0	0	0	.03025	.09682	209803	.00000046
181	114	0	0	0	0	.03112	61.75944	211459	.00029206
182	117	0	0	0	0	.03025	2.27168	209803	.00001083
183	126	0	0	0	0	.03025	.18835	209803	.00000009
184	129	0	0	0	0	.03025	.80094	209803	.00000382
185	141	0	0	0	0	.03025	.61435	209803	.00000293
186	144	0	0	0	0	.03025	0	209803	0
187	147	0	0	0	0	.03025	0	209803	0
188	150	0	0	0	0	.03025	.08112	209803	.00000039
189	110	0	0	0	0	.03112	0	211459	0
190	307	0	0	0	0	.02902	6.54852	204078	.00003209
191		XX	0	XX	0	XX	294093	XX	1.40379

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	4661	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	3477	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	373292	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	267079	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	710	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	5693	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	6.40957	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	654920	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	8603	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	30737	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	26.81389	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	402570	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	145.9597	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	442084	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	2330	.43639	1017 A3L713C1	1	959279808	.00000106	XX
202	9093802	1	0	.43639	0 A3L814C1	1	959279808	0	XX
203	909120	.5	1738	.43639	758.8474 A3L714C1	1	959279808	.00000079	XX
204	909320	1	0	.43639	0 A3L815C1	1	959279808	0	XX
205	909120	.5	0	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43639	0 A3L722C1	1	959279808	0	XX
208	9093803	1	0	.43639	0 A3L823C1	1	959279808	0	XX
209	809105	1	373292	.43639	162900 A3L402C1	1	959279808	.00016982	XX
210	809305	1	267079	.43639	116550 A3L602C1	1	959279808	.0001215	XX
211	809122	1	710	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2846	.43639	1242 A3L438C1	1	959279808	.00000129	XX
214	809337	1	0	.43639	0 A3L638C1	1	959279808	0	XX
215	809138	.5	3.20479	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	648000	XX	282469 XX	XX	XX	.00029446	XX
218	9098802	.5	4301	.43639	1877 1.0	1	959279808	.00000196	XX
219	909820	.5	15368	.43639	6706 1.0	1	959279808	.00000699	XX
220	909820	.5	13.40694	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43639	0 1.0	1	959279808	0	XX
222	809805	1	402570	.43639	175677 1.0	1	959279808	.00018314	XX
223	809822	1	145.9597	0	0 1.0	1	0	0	XX
224	XX	XX	422400	XX	184261 XX	XX	XX	.00019208	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.53337	1243	419147	.00296603	XX
202	9093802	0	0	0	0	XX	.53337	0	419147	0	XX
203	909120	0	0	0	0	XX	.53337	927.4802	419147	.00221278	XX
204	909320	0	0	0	0	XX	.53337	0	419147	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53337	0	419147	0	XX
208	9093803	0	0	0	0	XX	.53337	0	419147	0	XX
209	809105	0	0	0	0	XX	.53337	199100	419147	.47501	XX
210	809305	0	0	0	0	XX	.53337	142450	419147	.33986	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53337	1518	419147	.00362222	XX
214	809337	0	0	0	0	XX	.53337	0	419147	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	XX	0	XX	0	XX	XX	345240	XX	.82367	XX
218	9098802	0	0	0	0	XX	.53337	2294	419147	.00547375	XX
219	909820	0	0	0	0	XX	.53337	8197	419147	.01956	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53337	0	419147	0	XX
222	809805	0	0	0	0	XX	.53337	214717	419147	.51227	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	XX	0	XX	0	XX	XX	225208	XX	.5373	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	141970	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	141970	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	710	141970	.00500102	XX	0	0	0	0	0	0	XX
212	809322	1	0	141970	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	3.20479	141970	.00002257	XX	0	0	0	0	0	0	XX
216	809338	1	0	141970	0	XX	0	0	0	0	0	0	XX
217		XX	713.2048	XX	.0050236	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	13.40694	141970	.00009443	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	145.9597	141970	.0010281	XX	0	0	0	0	0	0	XX
224		XX	159.3666	XX	.00112253	XX	XX	0	XX	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.03025	70.49787	209803	.00033602 XX
202	9093802	0	0	0	0 XX	.03025	0	209803	0 XX
203	909120	0	0	0	0 XX	.03025	52.59427	209803	.00025068 XX
204	909320	0	0	0	0 XX	.03025	0	209803	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.03025	0	209803	0 XX
208	9093803	0	0	0	0 XX	.03025	0	209803	0 XX
209	809105	0	0	0	0 XX	.03025	11290	209803	.05381 XX
210	809305	0	0	0	0 XX	.03025	8077	209803	.0385 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.03025	86.09436	209803	.00041036 XX
214	809337	0	0	0	0 XX	.03025	0	209803	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	19577	XX	.09331 XX
218	9098802	0	0	0	0 XX	.03025	130.1023	209803	.00062011 XX
219	909820	0	0	0	0 XX	.03025	464.8324	209803	.00221556 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.03025	0	209803	0 XX
222	809805	0	0	0	0 XX	.03025	12175	209803	.05803 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	12770	XX	.06087 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	35321	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	103.8154	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	25.89267	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	.80638	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	2208	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	980.6719	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	524.5969	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	502.2578	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	18.9205	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	1.56877	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	6.67092	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	5.11682	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	.4328	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	0	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	56.90155	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	1627	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	427.6089	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	14.30251	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	4504	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	354.7344	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	.05337	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	51.87329	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	204.0242	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	115.4104	
131	421	SWITCH CREWS	11	A2L321C44	349658	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	40726	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	10928	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	4231	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	403301	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	15886	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	141565	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	4349	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	30557	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2087	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	9.47931
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.29521
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	183.8767
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	6.9268
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.57433
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	2.44223
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.87327
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.15845
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	20.83167
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1034435	XX	11712
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1034435	XX	11712

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.79496	28079	1	28079	A3L301C1	3	204078	.13759	1
102	809003	.79496	0	1	0	A3L303C1	3	204078	0	0
103	002	.60853	63.17462	1	63.17462	A2L102C1	5	211459	.00029875	1
104	005	.60853	15.75642	1	15.75642	A2L105C1	5	211459	.00007451	1
105	024	.6113	.49293	1	.49293	A2L120C1	1	209803	.00000235	1
106	028	.60853	1343	1	1343	A2L124C1	5	211459	.00635562	1
107	032	.71752	703.6548	1	703.6548	A2L128C1	5	211459	.00332761	1
108	101	.71752	376.4104	1	376.4104	A2L131C1	5	211459	.00178006	1
109	114	.60853	305.6381	1	305.6381	A2L144C1	5	211459	.00144537	1
110	117	.6113	11.56604	1	11.56604	A2L147C1	1	209803	.00005513	1
111	126	.6113	.95898	1	.95898	A2L156C1	1	209803	.00000457	1
112	129	.6113	4.07791	1	4.07791	A2L159C1	1	209803	.00001944	1
113	141	.6113	3.1279	1	3.1279	A2L171C1	1	209803	.00001491	1
114	144	.6113	0	1	0	A2L174C1	1	209803	0	0
115	147	.6113	0	1	0	A2L177C1	1	209803	0	0
116	150	.79496	.34406	1	.34406	A2L180C1	1	209803	.00000164	1
117	110	.60853	0	1	0	A2L140C1	5	211459	0	0
118	307	.61073	34.75144	1	34.75144	A2L245C1	3	204078	.00017028	1
119	201	.71848	1168	1	1168	A2L201C1	3	204078	.0057281	1
120	203	.79496	339.9305	1	339.9305	A2L203C1	3	204078	.00166569	1
121	204	.71864	10.27842	1	10.27842	A2L204C1	1	209803	.00004899	1
122	205	.71848	3236	1	3236	A2L205C1	3	204078	.01586	1
123	206	.71864	254.928	1	254.928	A2L206C1	1	209803	.00121508	1
124	209	.71864	0	1	0	A2L209C1	1	209803	0	0
125	210	.71864	.03835	1	.03835	A2L210C1	1	209803	.00000018	1
126	214	.71864	37.27847	1	37.27847	A2L214C1	1	209803	.00017768	1
127	215	.71864	0	1	0	A2L215C1	1	209803	0	0
128	217	.71864	0	1	0	A2L217C1	1	209803	0	0
129	218	.79496	162.1903	1	162.1903	A2L218C1	1	209803	.00077306	1
130	216	.79496	91.74625	1	91.74625	A2L216C1	3	204078	.00044956	1
131	421	.86109	301086	1	301086	A2L321C1	1	209803	1.43508	1
132	422	.61675	25117	1	25117	A2L322C1	1	209803	.11972	1
133	423	.61675	6739	1	6739	A2L323C1	1	209803	.03212	1
134	424	.61675	2609	1	2609	A2L324C1	1	209803	.01244	1
135	425	.61675	248735	1	248735	A2L325C1	1	209803	1.18556	1
136	426	.61675	0	1	0	A2L326C1	1	209803	0	0
137	427	.61675	0	1	0	A2L327C1	1	209803	0	0
138	429	.61675	0	1	0	A2L329C1	1	209803	0	0

		ASSIGN'T % IF C2 NOT= BLANK THEN										
		VARIABLE EXPENSE	GETC1 ('TH(S)')	VARIABLE EXPENSE		SEM CASES_OF C8						
		REGR C2*C4	+GETC1	EXPENSE		1: B6L116C1			EXPENSE			
		NO REGR C3*C4	('TH(Y)')	ASSIGNED		2: B6L117C1			RATIO			
VARIABILITY		IF C2 = BLANK	+GETC1	TO		3: B6L118C1			SEM-			
PERCENTAGE		THEN C3*C4	('LTM')	TH(S)		4: B6L119C1			VARIABLE			
LINE	CODE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUALI- ZATION	PERIOD	5: B6L120C1	UNIT C7 /C9	C7 /C5		
		(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)		
139	420	.61675	9797	1	9797	A2L320C1	1	209803	.0467	1		
140	430	.61675	87310	1	87310	A2L330C1	1	209803	.41615	1		
141	431	.61675	2682	1	2682	A2L331C1	1	209803	.01278	1		
142	432	.61675	18846	1	18846	A2L332C1	1	209803	.08983	1		
143	433	.61675	1287	1	1287	A2L333C1	1	209803	.00613504	1		
144	434	.61675	0	1	0	A2L334C1	1	209803	0	0		
145	005	.60853	5.76843	1	5.76843	A2L105C1	5	211459	.00002728	1		
146	024	.6113	.18046	1	.18046	A2L120C1	1	209803	.00000086	1		
147	114	.60853	111.8942	1	111.8942	A2L144C1	5	211459	.00052915	1		
148	117	.6113	4.23433	1	4.23433	A2L147C1	1	209803	.00002018	1		
149	126	.6113	.35108	1	.35108	A2L156C1	1	209803	.00000167	1		
150	129	.6113	1.49292	1	1.49292	A2L159C1	1	209803	.00000712	1		
151	141	.6113	1.14512	1	1.14512	A2L171C1	1	209803	.00000546	1		
152	144	.6113	0	1	0	A2L174C1	1	209803	0	0		
153	147	.6113	0	1	0	A2L177C1	1	209803	0	0		
154	150	.61675	.09772	1	.09772	A2L180C1	1	209803	.00000047	1		
155	110	.60853	0	1	0	A2L140C1	5	211459	0	0		
156	307	.61073	12.7225	1	12.7225	A2L245C1	3	204078	.00006234	1		
157		.70528	737825	1	737825	XX	XX	XX	3.52101	1		
158		.70528	0	1	0	A2L321C1	1	209803	0	XX		
159		XX	737825	XX	737825	XX	XX	XX	3.52101	XX		

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	612.2642
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	196.0677
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2088
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	50812
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	774.9326
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	54483
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	54483
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1129
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1732
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	8853
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	32506
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	44223
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	44223

LINE	CODE	VARIABLE			ASSIGN'T %	SEM			EXPENSE	
		EXPENSE	IF C2 NOT=	BLANK THEN	VARIABLE	CASES_OF C8	UNIT	RATIO		
		REGR C2*C4	GETC1	EXPENSE	1: B6L116C1	COST				SEM-
		NO REGR C3*C4	('TH(S) ')	ASSIGNED	2: B6L117C1					
VARIABILITY	IF C2 = BLANK	+GETC1	TO	ANNUALI-	3: B6L118C1					
PERCENTAGE	THEN C3*C4	('TH(Y) ')	TH(S)	ZATION	4: B6L119C1					
	ELSE C2*C4	ELSE C6	C5*C6	PERIOD	5: B6L120C1					
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
201	9091802	.5	306.1321	1	306.1321	A3L713C1	1	209803	.00145913	XX
202	9093802	1	0	1	0	A3L814C1	1	209803	0	XX
203	909120	.5	98.03385	1	98.03385	A3L714C1	1	209803	.00046726	XX
204	909320	1	0	1	0	A3L815C1	1	209803	0	XX
205	9091803	.5	1044	1	1044	A3L722C1	1	209803	.00497607	XX
206	9093803	1	0	1	0	A3L823C1	1	209803	0	XX
207	8091051	1	50812	1	50812	A3L401C1	1	209803	.24219	XX
208	8093051	1	0	1	0	A3L601C1	1	209803	0	XX
209	809137	.5	387.4663	1	387.4663	A3L438C1	1	209803	.0018468	XX
210	809337	1	0	1	0	A3L638C1	1	209803	0	XX
211		.96631	52647	1	52647	XX	XX	XX	.25094	XX
212		.96631	0	1	0	1.0	1	209803	0	XX
213	XX		52647	XX	52647	XX	XX	XX	.25094	XX
214	9098802	.5	564.96	1	564.96	1.0	1	209803	.0026928	XX
215	909820	.5	866.4311	1	866.4311	1.0	1	209803	.00412972	XX
216	9098803	.5	4426	1	4426	1.0	1	209803	.0211	XX
217	8098051	1	32506	1	32506	1.0	1	209803	.15494	XX
218		.86753	38364	1	38364	XX	XX	XX	.18286	XX
219		.86753	0	1	0	1.0	1	209803	0	XX
220	XX		38364	XX	38364	XX	XX	XX	.18286	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		7399 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		28.98955	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		10979 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		43.01612	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		29350 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		114.9944	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		19979	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		120106	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		26553	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		1322	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		224.89	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		425.9279	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		1010	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		19413	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		116704	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		25800	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		1285	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		218.5189	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		413.8615	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		982.0934	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	47728	XX	187	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	332761	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 ANNUALI- ZATION PERIOD (8)	UNIT COST C7 /C9 (10)
101	501	.89974	6657	0	0 A2L336C1	1	0
102	505	.89974	26.08315	0	0 A2L340C1	1	0
103	502	.89974	9878	0	0 A2L337C1	1	0
104	505	.89974	38.70345	0	0 A2L340C1	1	0
105	503	.89974	26407	0	0 A2L338C1	1	0
106	505	.89974	103.4654	0	0 A2L340C1	1	0
107	519	.85736	17129	0	0 A2L354C1	1	0
108	518	.85736	102974	0	0 A2L353C1	1	0
109	527	.85736	22765	0	0 A2L357C1	1	0
110	523	.85736	1133	0	0 A2L358C1	1	0
111	524	.85736	192.8118	0	0 A2L359C1	1	0
112	525	.85736	365.1738	0	0 A2L360C1	1	0
113	526	.85736	866.5574	0	0 A2L361C1	1	0
114	521	.85736	16643	0	0 A2L356C1	1	0
115	518	.85736	100057	0	0 A2L353C1	1	0
116	522	.85736	22120	0	0 A2L357C1	1	0
117	523	.85736	1101	0	0 A2L358C1	1	0
118	524	.85736	187.3494	0	0 A2L359C1	1	0
119	525	.85736	354.8285	0	0 A2L360C1	1	0
120	526	.85736	842.0081	0	0 A2L361C1	1	0
121		XX	43111	XX	0 XX	XX	XX
122		XX	285296	XX	0 XX	XX	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	6657	9047	.73578
102	505	0	0	0	0	1	26.08315	9047	.0028828
103	502	0	0	0	0	1	9878	9047	1.09178
104	505	0	0	0	0	1	38.70345	9047	.00427764
105	503	0	0	0	0	1	26407	9047	2.91864
106	505	0	0	0	0	1	103.4654	9047	.01144
107	519	1	17129	14331	1.19523	0	0	0	0
108	518	1	102974	14331	7.18532	0	0	0	0
109	522	1	22765	14331	1.58853	0	0	0	0
110	523	1	1133	14331	.07912	0	0	0	0
111	524	1	192.8118	14331	.01345	0	0	0	0
112	525	1	365.1738	14331	.02548	0	0	0	0
113	526	1	866.5574	14331	.06047	0	0	0	0
114	521	1	16643	14331	1.16137	0	0	0	0
115	518	1	100057	14331	6.98176	0	0	0	0
116	522	1	22120	14331	1.54352	0	0	0	0
117	523	1	1101	14331	.07688	0	0	0	0
118	524	1	187.3494	14331	.01307	0	0	0	0
119	525	1	354.8285	14331	.02476	0	0	0	0
120	526	1	842.0081	14331	.05875	0	0	0	0
121		XX	0	XX	0	XX	43111	XX	4.7648
122		XX	285296	XX	19.90723	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	20182	B7L802C16	21121
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	443804	B7L803C16	450468
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	309155	B7L804C16	344124
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	191365	B7L805C16	195084
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	757240	B7L806C16	804502
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	441517	B7L807C16	424375
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	227242	B7L808C16	230457
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	163612	B7L809C16	158618
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	46576	B7L810C16	49343
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	996164	B7L811C16	1031909
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	74903	B7L812C16	69764
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	656	B7L813C16	730.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	119993	B7L814C16	122019
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	16977	B7L815C16	17407
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	74903	B7L812C16	69764
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3809386	B7L816C16	3919924
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.60853	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.60853	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.6113	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.34726	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.60853	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.6113	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.6113	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.6113	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.6113	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.6113	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.6113	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.60853	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.61073	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.34711	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.34066	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.34711	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.34066	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.34066	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.34066	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.34066	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.34066	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.34066	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES			CAR MILES			RUNNING PORTION		
RUNNING			YARD			OF CD EXPENSE		
CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
1: B7L801C7	UNIT	CM (LH)	1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4		YARD
2: B7L801C16	COST	TO TOTAL	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13		PORTION
3: B7L801C25	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22		OF CD
4: B7L801C34	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31		EXPENSE
5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40		C8 -C18
	(12)	(13)		(14)	(15)		(16)	(17)
101	809006	.33333	0	0	.07712	0	0	0
102	002	.2	0	0	.04627	0	0	0
103	005	.2	0	0	.04627	0	0	0
104	024	0	0	0	.22637	0	0	0
105	033	.2	0	0	.04627	0	0	0
106	114	.2	0	0	.04627	0	0	0
107	117	0	0	0	.22637	0	0	0
108	126	0	0	0	.22637	0	0	0
109	129	0	0	0	.22637	0	0	0
110	141	0	0	0	.22637	0	0	0
111	144	0	0	0	.22637	0	0	0
112	147	0	0	0	.22637	0	0	0
113	150	0	0	0	.22637	0	0	0
114	110	.2	0	0	.04627	0	0	0
115	307	.33333	0	0	.07712	0	0	0
116	220	.33333	0	0	.07712	0	0	0
117	222	.33333	0	0	.07712	0	0	0
118	223	0	0	0	.22637	0	0	0
119	224	.33333	0	0	.07712	0	0	0
120	225	0	0	0	.22637	0	0	0
121	228	0	0	0	.22637	0	0	0
122	229	0	0	0	.22637	0	0	0
123	233	0	0	0	.22637	0	0	0
124	234	0	0	0	.22637	0	0	0
125	236	0	0	0	.22637	0	0	0
126	237	0	0	0	.22637	0	0	0
127	235	.33333	0	0	.07712	0	0	0
128		XX	0	0	XX	0	0	0
129	909120	0	0	0	.22637	0	0	0
130	909320	0	0	0	.22637	0	0	0
131	809138	0	0	0	.22637	0	0	0
132	809338	0	0	0	.22637	0	0	0
133	809106	0	0	0	.22637	0	0	0
134	809306	0	0	0	.22637	0	0	0
135	9406	0	0	0	.22637	0	0	0
136	9506	0	0	0	.22637	0	0	0
137		XX	0	0	XX	0	0	0
138	909820	0	0	0	.22637	0	0	0
139	809806	0	0	0	.22637	0	0	0
140		XX	0	0	XX	0	0	0
141		XX	0	0	XX	0	0	0

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L801C2	UNIT	CD (LH)	1: B7L801C1	UNIT	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00046078		0	.04109	0	0
102	002	.00027743		0	.02465	0	0
103	005	.00027743		0	.02465	0	0
104	024	0		0	.12076	0	0
105	033	.00027743		0	.02465	0	0
106	114	.00027743		0	.02465	0	0
107	117	0		0	.12076	0	0
108	126	0		0	.12076	0	0
109	129	0		0	.12076	0	0
110	141	0		0	.12076	0	0
111	144	0		0	.12076	0	0
112	147	0		0	.12076	0	0
113	150	0		0	.12076	0	0
114	110	.00027743		0	.02465	0	0
115	307	.00046078		0	.04109	0	0
116	220	.00046078		0	.04109	0	0
117	222	.00046078		0	.04109	0	0
118	223	0		0	.12076	0	0
119	224	.00046078		0	.04109	0	0
120	225	0		0	.12076	0	0
121	228	0		0	.12076	0	0
122	229	0		0	.12076	0	0
123	233	0		0	.12076	0	0
124	234	0		0	.12076	0	0
125	236	0		0	.12076	0	0
126	237	0		0	.12076	0	0
127	235	.00046078		0	.04109	0	0
128		XX		0	XX	0	0
129	909120	0		0	.12076	0	0
130	909320	0		0	.12076	0	0
131	809138	0		0	.12076	0	0
132	809338	0		0	.12076	0	0
133	809106	0		0	.12076	0	0
134	809306	0		0	.12076	0	0
135	9406	0		0	.12076	0	0
136	9506	0		0	.12076	0	0
137		XX		0	XX	0	0
138	909820	0		0	.12076	0	0
139	809806	0		0	.12076	0	0
140		XX		0	XX	0	0
141		XX		0	XX	0	0

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT
			REGRES-	IF C1 =BLANK	IF C2 NOT	
			SION	THEN C2:=BLANK	IF C2 NOT	
			REF		ELSE IF	BLANK DO
				C1L(C1)C2='X'		
				DO C2:=BLANK	SOURCE	C3:=BLANK
			(1)	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	54.50416
202	002	ADMINIST B & B	2	A2L102C44	0	.02066
203	005	ADMINIST OTHER	2	A2L105C44	0	.00515197
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	.00016045
205	033	SHOP BUILDINGS	16	A2L129C44	0	.19513
206	114	FRINGES OTHER	2	A2L144C44	0	.09994
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	.00376468
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	.00031214
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	.00132734
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	.00101811
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	0
213	150	OTHER EXP	0	A2L180C44	0	.00008612
214	110	SMALL TOOLS	2	A2L140C44	0	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	.01132
216	220	FC ADMINIST	16	A2L220C44	0	2.54841
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	.95502
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	14.47992
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	8.21281
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	0
226	237	FC OTHER EXP	0	A2L237C44	0	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	.22996
228		TOTAL OPERATING EXP : (SUM L201-227)				
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	80.80656
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	.30255
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	22.71336
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	2516
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	6
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	1608
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	3597
237		TOTAL DEPR, L/R EXPENSE				
		:SUM L229-236	XX	XX	0	7750
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	96.85144
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	2764
240		TOTAL ROI : L238+L239	XX	XX	0	2861
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)				
		:L228+L237+L240	XX	XX	0	10692

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	46.87358	A1L562C2	.5	23.43679	23.43679	A3L309C1	3	22.7367	.70009
202	002	.60853	.01257	A1L562C2	.5	.00628505	.006285	A2L102C1	5	.00609632	.000189
203	005	.60853	.00313512	A1L562C2	.5	.00156756	.0015676	A2L105C1	5	.00152049	.000047
204	024	.6113	.00009808	A1L562C2	.5	.00004904	.000049	A2L120C1	1	.00004763	.000001
205	033	.34726	.06776	A1L562C2	.5	.03388	.03388	A2L129C1	5	.03286	.001017
206	114	.60853	.06081	A1L562C2	.5	.03041	.03041	A2L144C1	5	.02949	.000913
207	117	.6113	.00230134	A1L562C2	.5	.00115067	.0011507	A2L147C1	1	.00111755	.000033
208	126	.6113	.00019081	A1L562C2	.5	.00009541	.0000954	A2L156C1	1	.00009266	.000003
209	129	.6113	.0008114	A1L562C2	.5	.0004057	.0004057	A2L159C1	1	.00039402	.000012
210	141	.6113	.00062237	A1L562C2	.5	.00031118	.0003112	A2L171C1	1	.00030223	.000009
211	144	.6113	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.6113	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00007406	A1L562C2	.5	.00003703	.000037	A2L180C1	1	.00003596	.000001
214	110	.60853	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.61073	.00691463	A1L562C2	.5	.00345731	.0034573	A2L245C1	3	.00335404	.000103
216	220	.34711	.88458	A1L562C2	.5	.44229	.44229	A2L220C1	3	.42908	.01321
217	222	.86	.82131	A1L562C2	.5	.41066	.41066	A2L222C1	3	.39839	.01227
218	223	.34066	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.34711	5.02613	A1L562C2	.5	2.51306	2.51306	A2L224C1	3	2.438	.07507
220	225	.34066	2.79776	A1L562C2	.5	1.39888	1.39888	A2L225C1	1	1.35862	.04026
221	228	.34066	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.34066	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.34066	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.34066	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.34066	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	.19777	A1L562C2	.5	.09888	.09888	A2L235C1	3	.09593	.002954
228		XX	56.35927	XX	XX	28.17963	28.17963	XX	XX	27.33939	.84025
229	909120	.5	.15127	A1L562C2	.5	.07564	.07564	A3L714C1	1	.07346	.002177
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	11.35668	A1L562C2	.5	5.67834	5.67834	A3L439C1	1	5.51491	.16343
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	2516	A1L562C4	.4	1006	1509	A3L409C1	1	977.4339	28.9661
234	809307	1	6	XX	XX	0	6	A3L609C1	1	0	0
235	9407	1	1608	1.0	1	1608	0	A3L202C1	1	1561	46.2814
236	9507	1	3597	XX	XX	0	3597	A3L202C1	1	0	0
237		XX	7738	XX	XX	2620	5118	XX	XX	2544	75.4131
238	909820	.5	48.42572	A1L562C2	.5	24.21286	24.21286	1.0	1	23.51597	.69689
239	809807	1	2764	A1L562C4	.4	1105	1658	1.0	1	1074	31.828
240		XX	2813	XX	XX	1130	1682	XX	XX	1097	32.5249
241		XX	10607	XX	XX	3778	6829	XX	XX	3669	108.78

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	21691	.00104819		.48506			256.884	.0027253		.01494			4.79573	18.6411	
202	002	21322	.00000029		.48499			253.8748	.00000074		.01501			.00128647	.004999	
203	005	21322	.00000007		.48499			253.8748	.00000019		.01501			.00032086	.001247	
204	024	20182	0		.48561			230.0351	.00000001		.01439			.00001017	.000039	
205	033	21322	.00000154		.48499			253.8748	.00000401		.01501			.00693491	.02695	
206	114	21322	.00000138		.48499			253.8748	.00000036		.01501			.00622394	.02418	
207	117	20182	.00000006		.48561			230.0351	.00000014		.01439			.00023868	.000912	
208	126	20182	0		.48561			230.0351	.00000001		.01439			.00001979	.000076	
209	129	20182	.00000002		.48561			230.0351	.00000005		.01439			.00008415	.000322	
210	141	20182	.00000001		.48561			230.0351	.00000004		.01439			.00006455	.000247	
211	144	20182	0		0			230.0351	0		0			0	0	
212	147	20182	0		0			230.0351	0		0			0	0	
213	150	20182	0		.48561			230.0351	0		.01439			.00000768	.000029	
214	110	21322	0		0			253.8748	0		0			0	0	
215	307	21691	.00000015		.48506			256.884	.00000004		.01494			.00070745	.00275	
216	220	21691	.00001978		.48506			256.884	.00005143		.01494			.0905	.35179	
217	222	21691	.00001837		.48506			256.884	.00004775		.01494			.08403	.32663	
218	223	20182	0		0			230.0351	0		0			0	0	
219	224	21691	.00011239		.48506			256.884	.00029223		.01494			.51423	1.99883	
220	225	20182	.00006732		.48561			230.0351	.00017503		.01439			.29017	1.10871	
221	228	20182	0		0			230.0351	0		0			0	0	
222	229	20182	0		0			230.0351	0		0			0	0	
223	233	20182	0		0			230.0351	0		0			0	0	
224	234	20182	0		0			230.0351	0		0			0	0	
225	236	20182	0		0			230.0351	0		0			0	0	
226	237	20182	0		0			230.0351	0		0			0	0	
227	235	21691	.00000442		.48506			256.884	.0000115		.01494			.02023	.07865	
228	XX	.00126513	.48509		XX			.00328933	.01491					5.77017	22.4095	
229	909120	20182	.00000364		.48561			230.0351	.00000946		.01439			.01569	.05995	
230	909320	20182	0		0			230.0351	0		0			0	0	
231	809138	20182	.00027326		.48561			230.0351	.00071047		.01439			1.17786	4.50048	
232	809338	20182	0		0			230.0351	0		0			0	0	
233	809107	20182	.04843		.38849			230.0351	.12592		.01151			313.1367	1196	
234	809307	20182	0		0			230.0351	0		0			1.24458	4.75542	
235	9407	20182	.07738		.97122			230.0351	.20119		.02878			0	0	
236	9507	20182	0		0			230.0351	0		0			746.1266	2850	
237	XX	.12609	.32884		XX			.32783	.0097452					1061	4056	
238	909820	20182	.00116519		.48561			230.0351	.00302951		.01439			5.02248	19.1904	
239	809807	20182	.05322		.38849			230.0351	.13836		.01151			344.0748	1314	
240	XX	.05438	.39016		XX			.14139	.01156					349.0973	1333	
241	XX	.18174	.34593		XX			.47251	.01025					1416	5412	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	29.98464	.15994	.10231	116.5506	.15994	.39769
202	002	29.5777	.00004349	.10234	114.924	.00004349	.39766
203	005	29.5777	.00001085	.10234	114.924	.00001085	.39766
204	024	27.652	.00000037	.10372	105.6555	.00000037	.39628
205	033	29.5777	.00023446	.10234	114.924	.00023446	.39766
206	114	29.5777	.00021043	.10234	114.924	.00021043	.39766
207	117	27.652	.00000863	.10372	105.6555	.00000863	.39628
208	126	27.652	.00000072	.10372	105.6555	.00000072	.39628
209	129	27.652	.00000304	.10372	105.6555	.00000304	.39628
210	141	27.652	.00000233	.10372	105.6555	.00000233	.39628
211	144	27.652	0	0	105.6555	0	0
212	147	27.652	0	0	105.6555	0	0
213	150	27.652	.00000028	.10372	105.6555	.00000028	.39628
214	110	29.5777	0	0	114.924	0	0
215	307	29.98464	.00002359	.10231	116.5506	.00002359	.39769
216	220	29.98464	.00301831	.10231	116.5506	.00301831	.39769
217	222	29.98464	.00280245	.10231	116.5506	.00280245	.39769
218	223	27.652	0	0	105.6555	0	0
219	224	29.98464	.01715	.10231	116.5506	.01715	.39769
220	225	27.652	.01049	.10372	105.6555	.01049	.39628
221	228	27.652	0	0	105.6555	0	0
222	229	27.652	0	0	105.6555	0	0
223	233	27.652	0	0	105.6555	0	0
224	234	27.652	0	0	105.6555	0	0
225	236	27.652	0	0	105.6555	0	0
226	237	27.652	0	0	105.6555	0	0
227	235	29.98464	.00067481	.10231	116.5506	.00067481	.39769
228	XX	.19326	.19326	.10238	XX	.19326	.39762
229	909120	27.652	.00056739	.10372	105.6555	.00056739	.39628
230	909320	27.652	0	0	105.6555	0	0
231	809138	27.652	.0426	.10372	105.6555	.0426	.39628
232	809338	27.652	0	0	105.6555	0	0
233	809107	27.652	11.3242	.12446	105.6555	11.3242	.47554
234	809307	27.652	.04501	.20743	105.6555	.04501	.79257
235	9407	27.652	0	0	105.6555	0	0
236	9507	27.652	26.98274	.20743	105.6555	26.98274	.79257
237	XX	38.3951	.1372	.1372	XX	38.3951	.52422
238	909820	27.652	.18163	.10372	105.6555	.18163	.39628
239	809807	27.652	12.44304	.12446	105.6555	12.44304	.47554
240	XX	12.62467	.1241	.1241	XX	12.62467	.47418
241	XX	51.21304	.13354	.13354	XX	51.21303	.51027

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	27578
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	10.4518
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	2.60679
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.08118
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	98.7309
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	50.56576
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	1.90486
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.15794
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.67161
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.51515
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.04357
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	5.72867
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1289
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	483.22
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	7326
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4155
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	116.3556
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	40886
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	153.0836
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	35.77624
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	3963
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	8917
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	24951
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	42784
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	80803
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1076
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	4935
340		TOTAL ROI : L338+L339	XX	XX	0	XX	6012
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	127702

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	CASES_OF C9							
					1: C7 *B7L803C9					YARD	PORTION OF CM EXPENSE	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					

301	809008	.86	23717	A1L563C2	.5	11858	11858	A3L310C1	3	11478	380.39
302	002	.60853	6.36022	A1L563C2	.5	3.18011	3.18011	A2L102C1	5	3.07704	.10307
303	005	.60853	1.58631	A1L563C2	.5	.79315	.79315	A2L105C1	5	.76745	.02571
304	024	.6113	.04963	A1L563C2	.5	.02481	.02481	A2L120C1	1	.02404	.000775
305	033	.34726	34.28568	A1L563C2	.5	17.14284	17.14284	A2L129C1	5	16.58724	.5556
306	114	.60853	30.77069	A1L563C2	.5	15.38535	15.38535	A2L144C1	5	14.88671	.49864
307	117	.6113	1.16443	A1L563C2	.5	.58222	.58222	A2L147C1	1	.56403	.01818
308	126	.6113	.09655	A1L563C2	.5	.04827	.04827	A2L156C1	1	.04677	.001508
309	129	.6113	.41055	A1L563C2	.5	.20528	.20528	A2L159C1	1	.19886	.006411
310	141	.6113	.31491	A1L563C2	.5	.15745	.15745	A2L171C1	1	.15254	.004918
311	144	.6113	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.6113	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.03747	A1L563C2	.5	.01874	.01874	A2L180C1	1	.01815	.000585
314	110	.60853	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.61073	3.49866	A1L563C2	.5	1.74933	1.74933	A2L245C1	3	1.69322	.05611
316	220	.34711	447.5794	A1L563C2	.5	223.7897	223.79	A2L220C1	3	216.6112	7.17854
317	222	.86	415.5692	A1L563C2	.5	207.7846	207.785	A2L222C1	3	201.1194	6.66515
318	223	.34066	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.34711	2543	A1L563C2	.5	1271	1271	A2L224C1	3	1230	40.7881
320	225	.34066	1415	A1L563C2	.5	707.8064	707.806	A2L225C1	1	685.6997	22.1067
321	228	.34066	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.34066	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.34066	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.34066	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.34066	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0	0
327	235	.86	100.0658	A1L563C2	.5	50.03292	50.03292	A2L235C1	3	48.428	1.60492
328	XX		28516	XX	XX	14258	14258	XX	XX	13801	456.78
329	909120	.5	76.54178	A1L563C2	.5	38.27089	38.27089	A3L714C1	1	37.07559	1.1953
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	17.88812	A1L563C2	.5	8.94406	8.94406	A3L439C1	1	8.66471	.27935
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	3963	A1L563C4	.4	1585	2377	A3L410C1	1	1535	49.51
334	809308	1	8917	XX	XX	0	8917	A3L610C1	1	0	0
335	9408	1	24951	1.0	1	24951	0	A3L203C1	1	24171	779.29
336	9508	1	42784	XX	XX	0	42784	A3L203C1	1	0	0
337	XX		80709	XX	XX	26583	54126	XX	XX	25753	830.27
338	909820	.5	538.3324	A1L563C2	.5	269.1662	269.166	1.0	1	260.7594	8.40677
339	809808	1	4935	A1L563C4	.4	1974	2961	1.0	1	1912	61.6576
340	XX		5473	XX	XX	2243	3230	XX	XX	2173	70.0644
341	XX		114699	XX	XX	43085	71614	XX	XX	41727	1357

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	442640	.02593	.48396	5641	.06742	.01604	2307	9551	
302	002	453605	.00000678	.4838	5843	.00001764	.01621	.61268	2.56743	
303	005	453605	.00000169	.4838	5843	.00000044	.01621	.15281	.64034	
304	024	443804	.00000005	.48438	5503	.00000014	.01562	.00489208	.01992	
305	033	453605	.00003657	.4838	5843	.00009508	.0162	3.30273	13.8401	
306	114	453605	.00003282	.4838	5843	.00008533	.01621	2.96414	12.4212	
307	117	443804	.00000127	.48438	5503	.00000033	.01562	.11479	.46743	
308	126	443804	.00000011	.48438	5503	.00000027	.01562	.00951732	.03876	
309	129	443804	.00000045	.48438	5503	.00000117	.01562	.04047	.1648	
310	141	443804	.00000034	.48438	5503	.00000089	.01562	.03104	.12641	
311	144	443804	0	0	5503	0	0	0	0	
312	147	443804	0	0	5503	0	0	0	0	
313	150	443804	.00000004	.48438	5503	.00000011	.01562	.00369396	.01504	
314	110	453605	0	0	5843	0	0	0	0	
315	307	442640	.00000383	.48396	5641	.00000995	.01604	.34039	1.40894	
316	220	442640	.00048936	.48396	5641	.00127234	.01604	43.54618	180.24	
317	222	442640	.00045436	.48396	5641	.00118135	.01604	40.43182	167.35	
318	223	443804	0	0	5503	0	0	0	0	
319	224	442640	.00278053	.48396	5641	.00722937	.01604	247.427	1024	
320	225	443804	.00154505	.48438	5503	.00401713	.01562	139.5466	568.26	
321	228	443804	0	0	5503	0	0	0	0	
322	229	443804	0	0	5503	0	0	0	0	
323	233	443804	0	0	5503	0	0	0	0	
324	234	443804	0	0	5503	0	0	0	0	
325	236	443804	0	0	5503	0	0	0	0	
326	237	443804	0	0	5503	0	0	0	0	
327	235	442640	.00010941	.48396	5641	.00028446	.01604	9.73567	40.2973	
328	XX	.03117	.48398	XX	.08105	.01602		2776	11482	
329	909120	443804	.00008354	.48438	5503	.00021721	.01562	7.54525	30.7256	
330	909320	443804	0	0	5503	0	0	0	0	
331	809138	443804	.00001952	.48438	5503	.00005076	.01562	1.76335	7.18071	
332	809338	443804	0	0	5503	0	0	0	0	
333	809108	443804	.00346029	.38751	5503	.00899675	.01249	468.7919	1909	
334	809308	443804	0	0	5503	0	0	1758	7158	
335	9408	443804	.05446	.96877	5503	.14161	.03123	0	0	
336	9508	443804	0	0	5503	0	0	8435	34348	
337	XX	.05803	.31908	XX	.15087	.01029		10671	43454	
338	909820	443804	.00058756	.48438	5503	.00152764	.01562	53.06709	216.1	
339	809808	443804	.00430929	.38751	5503	.0112	.01249	583.8127	2377	
340	XX	.00489685	.39703	XX	.01273	.0128		636.8798	2593	
341	XX	.0941	.3638	XX	.24466	.01183		14084	57530	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	611.8758	3.77119	.09729	2532	3.77119	.40271
302	002	629.2264	.0009737	.09633	2636	.0009737	.40367
303	005	629.2264	.00024285	.09633	2636	.00024285	.40367
304	024	608.0699	.00000805	.09858	2476	.00000805	.40142
305	033	629.2264	.00524888	.09633	2636	.00524888	.40367
306	114	629.2264	.00471076	.09633	2636	.00471076	.40367
307	117	608.0699	.00018877	.09858	2476	.00018877	.40142
308	126	608.0699	.00001565	.09858	2476	.00001565	.40142
309	129	608.0699	.00006656	.09858	2476	.00006656	.40142
310	141	608.0699	.00005105	.09858	2476	.00005105	.40142
311	144	608.0699	0	0	2476	0	0
312	147	608.0699	0	0	2476	0	0
313	150	608.0699	.00000607	.09858	2476	.00000607	.40142
314	110	629.2264	0	0	2636	0	0
315	307	611.8758	.00055631	.09729	2532	.00055631	.40271
316	220	611.8758	.07117	.09729	2532	.07117	.40271
317	222	611.8758	.06608	.09729	2532	.06608	.40271
318	223	608.0699	0	0	2476	0	0
319	224	611.8758	.40437	.09729	2532	.40437	.40271
320	225	608.0699	.22949	.09858	2476	.22949	.40142
321	228	608.0699	0	0	2476	0	0
322	229	608.0699	0	0	2476	0	0
323	233	608.0699	0	0	2476	0	0
324	234	608.0699	0	0	2476	0	0
325	236	608.0699	0	0	2476	0	0
326	237	608.0699	0	0	2476	0	0
327	235	611.8758	.01591	.09729	2532	.01591	.40271
328	XX	4.53833	.09735		XX	4.53833	.40265
329	909120	608.0699	.01241	.09858	2476	.01241	.40142
330	909320	608.0699	0	0	2476	0	0
331	809138	608.0699	.00289992	.09858	2476	.00289992	.40142
332	809338	608.0699	0	0	2476	0	0
333	809108	608.0699	.77095	.11829	2476	.77095	.48171
334	809308	608.0699	2.89115	.19715	2476	2.89115	.80285
335	9408	608.0699	0	0	2476	0	0
336	9508	608.0699	13.8718	.19715	2476	13.8718	.80285
337	XX	17.5492	.13222		XX	17.5492	.53841
338	909820	608.0699	.08727	.09858	2476	.08727	.40142
339	809808	608.0699	.96011	.11829	2476	.96011	.48171
340	XX	1.04738	.11635		XX	1.04738	.47381
341	XX	23.13491	.12279		XX	23.13491	.50157

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	22104
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	8.37741
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	2.08942
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.06507
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	79.13558
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	40.52987
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	1.5268
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.12659
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.53831
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.4129
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.03493
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	4.59169
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1033
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	387.3143
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	5872
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	3330
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	93.26229
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	32771
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	122.7008
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	29.50208
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	3268
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	18380
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	1366
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1865
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	25031
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	866.4342
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	8698
440		TOTAL ROI : L438+L439	XX	XX	0	XX	9564
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	67367

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	19009	A1L564C2	.5	9504	9504	A3L311C1	3	9139	365.11
402	002	.60853	5.09789	A1L564C2	.5	2.54895	2.54895	A2L102C1	5	2.45178	.09717
403	005	.60853	1.27147	A1L564C2	.5	.63573	.63573	A2L105C1	5	.6115	.02424
404	024	.6113	.03978	A1L564C2	.5	.01989	.01989	A2L120C1	1	.0191	.000793
405	033	.34726	27.48093	A1L564C2	.5	13.74047	13.74047	A2L129C1	5	13.21666	.5238
406	114	.60853	24.66357	A1L564C2	.5	12.33179	12.33179	A2L144C1	5	11.86168	.4701
407	117	.6113	.93332	A1L564C2	.5	.46666	.46666	A2L147C1	1	.44807	.0186
408	126	.6113	.07739	A1L564C2	.5	.03869	.03869	A2L156C1	1	.03715	.001542
409	129	.6113	.32907	A1L564C2	.5	.16453	.16453	A2L159C1	1	.15798	.006556
410	141	.6113	.25241	A1L564C2	.5	.1262	.1262	A2L171C1	1	.12117	.005029
411	144	.6113	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.6113	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.03004	A1L564C2	.5	.01502	.01502	A2L180C1	1	.01442	.000598
414	110	.60853	0	A1L564C2	.5	0	0	A2L140C1	5	0	0
415	307	.61073	2.80428	A1L564C2	.5	1.40214	1.40214	A2L245C1	3	1.34828	.05386
416	220	.34711	358.7474	A1L564C2	.5	179.3737	179.374	A2L220C1	3	172.4835	6.8902
417	222	.86	333.0903	A1L564C2	.5	166.5452	166.545	A2L222C1	3	160.1477	6.39742
418	223	.34066	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.34711	2038	A1L564C2	.5	1019	1019	A2L224C1	3	980.0419	39.1497
420	225	.34066	1134	A1L564C2	.5	567.3266	567.327	A2L225C1	1	544.7194	22.6072
421	228	.34066	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.34066	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.34066	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.34066	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.34066	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	0	A1L564C2	.5	0	0	A2L237C1	1	0	0
427	235	.86	80.20557	A1L564C2	.5	40.10278	40.10278	A2L235C1	3	38.56234	1.54045
428	XX		22856	XX	XX	11428	11428	XX	XX	10988	439.8
429	909120	.5	61.35037	A1L564C2	.5	30.67519	30.67519	A3L714C1	1	29.45282	1.22237
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	14.75104	A1L564C2	.5	7.37552	7.37552	A3L439C1	1	7.08162	.29391
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	3268	A1L564C4	.4	1307	1960	A3L411C1	1	1255	52.0903
434	809309	1	18380	XX	XX	0	18380	A3L611C1	1	0	0
435	9409	1	1366	1.0	1	1366	0	A3L204C1	1	1311	54.4334
436	9509	1	1865	XX	XX	0	1865	A3L204C1	1	0	0
437	XX		24955	XX	XX	2711	22243	XX	XX	2603	108.04
438	909820	.5	433.2171	A1L564C2	.5	216.6085	216.609	1.0	1	207.977	8.63158
439	809809	1	8698	A1L564C4	.4	3479	5219	1.0	1	3340	138.65
440	XX		9131	XX	XX	3695	5435	XX	XX	3548	147.28
441	XX		56943	XX	XX	17835	39107	XX	XX	17140	695.12

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	367723	.02486		.48079			5649	.06462		.01921			1520	7984	
402	002	411490	.00000596		.48094			6272	.00001549		.01906			.41212	2.13682	
403	005	411490	.00000149		.48094			6272	.00000386		.01906			.10279	.53295	
404	024	309155	.00000006		.48008			4934	.00000016		.01992			.00306158	.01683	
405	033	411490	.00003212		.48094			6272	.00008351		.01906			2.22162	11.5189	
406	114	411490	.00002883		.48094			6272	.00007495		.01906			1.99385	10.3379	
407	117	309155	.00000145		.48008			4934	.00000377		.01992			.07184	.39483	
408	126	309155	.00000012		.48008			4934	.00000031		.01992			.00595616	.03274	
409	129	309155	.00000051		.48008			4934	.00000133		.01992			.02533	.13921	
410	141	309155	.00000039		.48008			4934	.00000102		.01992			.01943	.10678	
411	144	309155	0		0			4934	0		0			0	0	
412	147	309155	0		0			4934	0		0			0	0	
413	150	309155	.00000005		.48008			4934	.00000012		.01992			.00231177	.01271	
414	110	411490	0		0			6272	0		0			0	0	
415	307	367723	.00000367		.48079			5649	.00000953		.01921			.22435	1.17779	
416	220	367723	.00046906		.48079			5649	.00121955		.01921			28.70047	150.67	
417	222	367723	.00043551		.48079			5649	.00113233		.01921			26.64786	139.9	
418	223	309155	0		0			4934	0		0			0	0	
419	224	367723	.00266516		.48079			5649	.00692942		.01921			163.0745	856.12	
420	225	309155	.00176196		.48008			4934	.0045811		.01992			87.33156	480	
421	228	309155	0		0			4934	0		0			0	0	
422	229	309155	0		0			4934	0		0			0	0	
423	233	309155	0		0			4934	0		0			0	0	
424	234	309155	0		0			4934	0		0			0	0	
425	236	309155	0		0			4934	0		0			0	0	
426	237	309155	0		0			4934	0		0			0	0	
427	235	367723	.00010487		.48079			5649	.00027266		.01921			6.4166	33.6862	
428	XX	.03016	.48076		XX			.0784	.01924					1825	9603	
429	909120	309155	.00009527		.48008			4934	.0002477		.01992			4.72199	25.9532	
430	909320	309155	0		0			4934	0		0			0	0	
431	809138	309155	.00002291		.48008			4934	.00005956		.01992			1.13535	6.24017	
432	809338	309155	0		0			4934	0		0			0	0	
433	809109	309155	.00405981		.38406			4934	.01056		.01594			301.8362	1658	
434	809309	309155	0		0			4934	0		0			2829	15550	
435	9409	309155	.00424242		.96015			4934	.01103		.03985			0	0	
436	9509	309155	0		0			4934	0		0			287.0892	1577	
437	XX	.00842041	.10432		XX			.02189	.0043294					3424	18819	
438	909820	309155	.00067273		.48008			4934	.00174909		.01992			33.34369	183.26	
439	809809	309155	.01081		.38406			4934	.0281		.01594			803.4	4415	
440	XX	.01148	.38862		XX			.02984	.01613					836.7437	4598	
441	XX	.05005	.30101		XX			.13014	.01221					6086	33021	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	508.3161	2.9919	.08	2668	2.9919	.42
402	002	570.8048	.00072201	.08084	2959	.00072201	.41916
403	005	570.8048	.00018008	.08084	2959	.00018008	.41916
404	024	423.5831	.00000723	.07697	2328	.00000723	.42303
405	033	570.8048	.00389208	.08084	2959	.00389208	.41916
406	114	570.8048	.00349306	.08084	2959	.00349306	.41916
407	117	423.5831	.00016959	.07697	2328	.00016959	.42303
408	126	423.5831	.00001406	.07697	2328	.00001406	.42303
409	129	423.5831	.00005979	.07697	2328	.00005979	.42303
410	141	423.5831	.00004586	.07697	2328	.00004586	.42303
411	144	423.5831	0	0	2328	0	0
412	147	423.5831	0	0	2328	0	0
413	150	423.5831	.00000546	.07697	2328	.00000546	.42303
414	110	570.8048	0	0	2959	0	0
415	307	508.3161	.00044135	.08	2668	.00044135	.42
416	220	508.3161	.05646	.08	2668	.05646	.42
417	222	508.3161	.05242	.08	2668	.05242	.42
418	223	423.5831	0	0	2328	0	0
419	224	508.3161	.32081	.08	2668	.32081	.42
420	225	423.5831	.20617	.07697	2328	.20617	.42303
421	228	423.5831	0	0	2328	0	0
422	229	423.5831	0	0	2328	0	0
423	233	423.5831	0	0	2328	0	0
424	234	423.5831	0	0	2328	0	0
425	236	423.5831	0	0	2328	0	0
426	237	423.5831	0	0	2328	0	0
427	235	508.3161	.01262	.08	2668	.01262	.42
428	XX	3.62406	.07985		XX	3.62406	.42015
429	909120	423.5831	.01115	.07697	2328	.01115	.42303
430	909320	423.5831	0	0	2328	0	0
431	809138	423.5831	.00268035	.07697	2328	.00268035	.42303
432	809339	423.5831	0	0	2328	0	0
433	809109	423.5831	.71258	.09236	2328	.71258	.50764
434	809309	423.5831	6.67952	.15394	2328	6.67952	.84606
435	9409	423.5831	0	0	2328	0	0
436	9509	423.5831	.67776	.15394	2328	.67776	.84606
437	XX	8.08369	.13721		XX	8.08369	.75414
438	909820	423.5831	.07872	.07697	2328	.07872	.42303
439	809809	423.5831	1.89668	.09236	2328	1.89668	.50764
440	XX	1.97539	.09163		XX	1.97539	.50363
441	XX	13.68314	.10688		XX	13.68314	.57991

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	21039
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	7.97394
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	1.98879
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.06194
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	75.32427
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	38.57788
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	1.45326
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.1205
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.51239
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.39302
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.03324
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	4.37054
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	983.7494
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	368.6606
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5589
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3170
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	88.77062
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	31193
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	116.7913
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	28.25628
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3130
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	10387
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	7474
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	10432
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	31568
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	825.4376
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	5001
540		TOTAL ROI : L538+L539	XX	XX	0	XX	5827
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	68588

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE			
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	CASES_OF C9								
					AP*					1: C7 *B7L805C9	YARD		
												2: C7 *B7L805C18	PORTION OF CM
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
501	809010	.86	18094	A1L565C2	.5	9047	9047	A3L312C1	3	8667	379.84		
502	002	.60853	4.85237	A1L565C2	.5	2.42618	2.42618	A2L102C1	5	2.31869	.10749		
503	005	.60853	1.21023	A1L565C2	.5	.60512	.60512	A2L105C1	5	.57831	.02681		
504	024	.6113	.03786	A1L565C2	.5	.01893	.01893	A2L120C1	1	.01819	.000744		
505	033	.34726	26.1574	A1L565C2	.5	13.0787	13.0787	A2L129C1	5	12.49924	.57946		
506	114	.60853	23.47573	A1L565C2	.5	11.73787	11.73787	A2L144C1	5	11.21781	.52005		
507	117	.6113	.88837	A1L565C2	.5	.44419	.44419	A2L147C1	1	.42672	.01746		
508	126	.6113	.07366	A1L565C2	.5	.03683	.03683	A2L156C1	1	.03538	.001448		
509	129	.6113	.31322	A1L565C2	.5	.15661	.15661	A2L159C1	1	.15045	.006158		
510	141	.6113	.24025	A1L565C2	.5	.12012	.12012	A2L171C1	1	.1154	.004723		
511	144	.6113	0	A1L565C2	.5	0	0	A2L174C1	1	0	0		
512	147	.6113	0	A1L565C2	.5	0	0	A2L177C1	1	0	0		
513	150	.86	.02859	A1L565C2	.5	.01429	.01429	A2L180C1	1	.01373	.000562		
514	110	.60853	0	A1L565C2	.5	0	0	A2L140C1	5	0	0		
515	307	.61073	2.66922	A1L565C2	.5	1.33461	1.33461	A2L245C1	3	1.27858	.05603		
516	220	.34711	341.4695	A1L565C2	.5	170.7347	170.735	A2L220C1	3	163.5666	7.16811		
517	222	.86	317.0481	A1L565C2	.5	158.5241	158.524	A2L222C1	3	151.8686	6.65544		
518	223	.34066	0	A1L565C2	.5	0	0	A2L223C1	1	0	0		
519	224	.34711	1940	A1L565C2	.5	970.1056	970.106	A2L224C1	3	929.3769	40.7288		
520	225	.34066	1080	A1L565C2	.5	540.0032	540.003	A2L225C1	1	518.7711	21.2321		
521	228	.34066	0	A1L565C2	.5	0	0	A2L228C1	1	0	0		
522	229	.34066	0	A1L565C2	.5	0	0	A2L229C1	1	0	0		
523	233	.34066	0	A1L565C2	.5	0	0	A2L233C1	1	0	0		
524	234	.34066	0	A1L565C2	.5	0	0	A2L234C1	1	0	0		
525	236	.34066	0	A1L565C2	.5	0	0	A2L236C1	1	0	0		
526	237	.86	0	A1L565C2	.5	0	0	A2L237C1	1	0	0		
527	235	.86	76.34273	A1L565C2	.5	38.17137	38.17137	A2L235C1	3	36.56878	1.60258		
528	XX		21756	XX	XX	10878	10878	XX	XX	10422	455.33		
529	909120	.5	58.39564	A1L565C2	.5	29.19782	29.19782	A3L714C1	1	28.04981	1.14801		
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0		
531	809138	.5	14.12814	A1L565C2	.5	7.06407	7.06407	A3L439C1	1	6.78632	.27775		
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0		
533	809110	1	3130	A1L565C4	.4	1252	1878	A3L412C1	1	1202	49.2267		
534	809310	1	10387	XX	XX	0	10387	A3L612C1	1	0	0		
535	9410	1	7474	1.0	1	7474	0	A3L205C1	1	7180	293.87		
536	9510	1	10432	XX	XX	0	10432	A3L205C1	1	0	0		
537	XX		31495	XX	XX	8762	22733	XX	XX	8417	344.52		
538	909820	.5	412.7188	A1L565C2	.5	206.3594	206.359	1.0	1	198.2457	8.11372		
539	809810	1	5001	A1L565C4	.4	2000	3001	1.0	1	1922	78.6666		
540	XX		5414	XX	XX	2207	3207	XX	XX	2120	86.7804		
541	XX		58666	XX	XX	21847	36818	XX	XX	20960	886.63		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	192697	.04498		.47901			3247	.11695		.02099			1383	7663	
502	002	193421	.00001199		.47785			3448	.00003117		.02215			.35457	2.07162	
503	005	193421	.00000299		.47785			3448	.00000777		.02215			.08843	.51668	
504	024	191365	.00000001		.48034			3012	.00000025		.01966			.00305043	.01588	
505	033	193421	.00006462		.47785			3448	.00016802		.02215			1.91135	11.1674	
506	114	193421	.0000058		.47785			3448	.00015079		.02215			1.7154	10.0225	
507	117	191365	.00000223		.48034			3012	.00000058		.01966			.07157	.37261	
508	126	191365	.00000018		.48034			3012	.00000048		.01966			.00593448	.03089	
509	129	191365	.00000079		.48034			3012	.00000204		.01966			.02524	.13137	
510	141	191365	.00000006		.48034			3012	.00000157		.01966			.01936	.10077	
511	144	191365	0		0			3012	0		0			0	0	
512	147	191365	0		0			3012	0		0			0	0	
513	150	191365	.00000007		.48034			3012	.00000019		.01966			.00230335	.01199	
514	110	193421	0		0			3448	0		0			0	0	
515	307	192697	.00000664		.47901			3247	.00001725		.02099			.2041	1.13051	
516	220	192697	.00084883		.47901			3247	.00220695		.02099			26.11042	144.62	
517	222	192697	.00078812		.47901			3247	.00204911		.02099			24.24304	134.28	
518	223	191365	0		0			3012	0		0			0	0	
519	224	192697	.004823		.47901			3247	.01254		.02099			148.358	821.75	
520	225	191365	.0027109		.48034			3012	.00704832		.01966			87.01361	452.99	
521	228	191365	0		0			3012	0		0			0	0	
522	229	191365	0		0			3012	0		0			0	0	
523	233	191365	0		0			3012	0		0			0	0	
524	234	191365	0		0			3012	0		0			0	0	
525	236	191365	0		0			3012	0		0			0	0	
526	237	191365	0		0			3012	0		0			0	0	
527	235	192697	.00018977		.47901			3247	.00049341		.02099			5.83754	32.3338	
528	XX	XX	.05411		.47907		XX	XX	.14068		.02093			1667	9210	
529	909120	191365	.00014658		.48034			3012	.0003811		.01966			4.7048	24.493	
530	909320	191365	0		0			3012	0		0			0	0	
531	809138	191365	.00003546		.48034			3012	.0000922		.01966			1.13827	5.9258	
532	809338	191365	0		0			3012	0		0			0	0	
533	809110	191365	.00628523		.38427			3012	.01634		.01573			302.6122	1575	
534	809310	191365	0		0			3012	0		0			1673	8713	
535	9410	191365	.03752		.96068			3012	.09755		.03932			0	0	
536	9510	191365	0		0			3012	0		0			1680	8751	
537	XX	XX	.04399		.26727		XX	XX	.11437		.01094			3663	19070	
538	909820	191365	.00103596		.48034			3012	.00269348		.01966			33.2518	173.11	
539	809810	191365	.01004		.38427			3012	.02611		.01573			483.589	2517	
540	XX	XX	.01108		.3916		XX	XX	.02881		.01603			516.8407	2690	
541	XX	XX	.10917		.35729		XX	XX	.28385		.01511			5847	30971	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	CD (LH)	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	266.3714	5.19419	.07646	1475	5.19419	.42354
502	002	268.3072	.0013215	.07307	1567	.0013215	.42693
503	005	268.3072	.0003296	.07307	1567	.0003296	.42693
504	024	262.1953	.00001163	.08057	1364	.00001163	.41943
505	033	268.3072	.00712374	.07307	1567	.00712374	.42693
506	114	268.3072	.00639341	.07307	1567	.00639341	.42693
507	117	262.1953	.00027298	.08057	1364	.00027298	.41943
508	126	262.1953	.00002263	.08057	1364	.00002263	.41943
509	129	262.1953	.00009625	.08057	1364	.00009625	.41943
510	141	262.1953	.00007382	.08057	1364	.00007382	.41943
511	144	262.1953	0	0	1364	0	0
512	147	262.1953	0	0	1364	0	0
513	150	262.1953	.00000878	.08057	1364	.00000878	.41943
514	110	268.3072	0	0	1567	0	0
515	307	266.3714	.00076623	.07646	1475	.00076623	.42354
516	220	266.3714	.09802	.07646	1475	.09802	.42354
517	222	266.3714	.09101	.07646	1475	.09101	.42354
518	223	262.1953	0	0	1364	0	0
519	224	266.3714	.55696	.07646	1475	.55696	.42354
520	225	262.1953	.33187	.08057	1364	.33187	.41943
521	228	262.1953	0	0	1364	0	0
522	229	262.1953	0	0	1364	0	0
523	233	262.1953	0	0	1364	0	0
524	234	262.1953	0	0	1364	0	0
525	236	262.1953	0	0	1364	0	0
526	237	262.1953	0	0	1364	0	0
527	235	266.3714	.02192	.07646	1475	.02192	.42354
528	XX	6.26636	.07666	.07666	XX	6.26636	.42334
529	909120	262.1953	.01794	.08057	1364	.01794	.41943
530	909320	262.1953	0	0	1364	0	0
531	809138	262.1953	.00434131	.08057	1364	.00434131	.41943
532	809338	262.1953	0	0	1364	0	0
533	809110	262.1953	1.15415	.09668	1364	1.15415	.50332
534	809310	262.1953	6.38346	.16114	1364	6.38346	.83886
535	9410	262.1953	0	0	1364	0	0
536	9510	262.1953	6.41112	.16114	1364	6.41112	.83886
537	XX	13.97101	.11631	.11631	XX	13.97101	.60549
538	909820	262.1953	.12682	.08057	1364	.12682	.41943
539	809810	262.1953	1.84438	.09668	1364	1.84438	.50332
540	XX	1.97121	.09545	.09545	XX	1.97121	.49692
541	XX	22.20858	.09968	.09968	XX	22.20858	.52792

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	112265
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	42.54736
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	10.61177
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.33048
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	401.9152
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	205.8438
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	7.75432
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.64294
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	2.73399
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.09706
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.17738
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	23.32035
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	5249
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1967
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	29825
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	16916
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	473.6622
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	166441
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	623.1748
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	192.9462
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	21373
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	99894
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	5709
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	2057
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	129849
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	4580
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	40245
640		TOTAL ROI : L638+L639	XX	XX	0	XX	44826
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	341116

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	96547 A1L566C2		.5	48273	48273 A3L313C1		3	46534	1739
602	002	.60853	25.89127 A1L566C2		.5	12.94563	12.94563 A2L102C1		5	12.4719	.47373
603	005	.60853	6.45756 A1L566C2		.5	3.22878	3.22878 A2L105C1		5	3.11063	.11815
604	024	.6113	.20202 A1L566C2		.5	.10101	.10101 A2L120C1		1	.09745	.003562
605	033	.34726	139.5707 A1L566C2		.5	69.78533	69.78533 A2L129C1		5	67.23159	2.55373
606	114	.60853	125.2618 A1L566C2		.5	62.6309	62.6309 A2L144C1		5	60.33898	2.29192
607	117	.6113	4.74019 A1L566C2		.5	2.37009	2.37009 A2L147C1		1	2.28651	.08358
608	126	.6113	.39303 A1L566C2		.5	.19651	.19651 A2L156C1		1	.18958	.00693
609	129	.6113	1.67128 A1L566C2		.5	.83564	.83564 A2L159C1		1	.80617	.02947
610	141	.6113	1.28193 A1L566C2		.5	.64096	.64096 A2L171C1		1	.61836	.0226
611	144	.6113	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.6113	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	.15255 A1L566C2		.5	.07627	.07627 A2L180C1		1	.07358	.00269
614	110	.60853	0 A1L566C2		.5	0	0 A2L140C1		5	0	0
615	307	.61073	14.24241 A1L566C2		.5	7.12121	7.12121 A2L245C1		3	6.86455	.25666
616	220	.34711	1822 A1L566C2		.5	911.0064	911.006 A2L220C1		3	878.1725	32.8339
617	222	.86	1691 A1L566C2		.5	845.8526	845.853 A2L222C1		3	815.3669	30.4857
618	223	.34066	0 A1L566C2		.5	0	0 A2L223C1		1	0	0
619	224	.34711	10352 A1L566C2		.5	5176	5176 A2L224C1		3	4989	186.56
620	225	.34066	5762 A1L566C2		.5	2881	2881 A2L225C1		1	2779	101.61
621	228	.34066	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.34066	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.34066	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.34066	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.34066	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	0 A1L566C2		.5	0	0 A2L237C1		1	0	0
627	235	.86	407.3495 A1L566C2		.5	203.6747	203.675 A2L235C1		3	196.334	7.34071
628	XX		116086 XX	XX	XX	58043	58043 XX	XX	XX	55953	2089
629	909120	.5	311.5874 A1L566C2		.5	155.7937	155.794 A3L714C1		1	150.2997	5.49399
630	909320	1	0 A1L566C2		.5	0	0 A3L815C1		1	0	0
631	809138	.5	96.47308 A1L566C2		.5	48.23654	48.23654 A3L439C1		1	46.5355	1.70104
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	21373 A1L566C4		.4	8549	12823 A3L413C1		1	8247	301.48
634	809311	1	99894 XX	XX	XX	0	99894 A3L613C1		1	0	0
635	9411	1	5709 1.0		1	5709	0 A3L206C1		1	5507	201.33
636	9511	1	2057 XX	XX	XX	0	2057 A3L206C1		1	0	0
637	XX		129441 XX	XX	XX	14462	114978 XX	XX	XX	13952	510
638	909820	.5	2290 A1L566C2		.5	1145	1145 1.0		1	1104	40.385
639	809811	1	40245 A1L566C4		.4	16098	24147 1.0		1	15530	567.69
640	XX		42535 XX	XX	XX	17243	25292 XX	XX	XX	16635	608.08
641	XX		288063 XX	XX	XX	89748	198314 XX	XX	XX	86540	3207

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	791581	.05879	.48198	11383	.15284	.01802	8236	40037	
602	002	781954	.00001595	.4817	11423	.00004147	.0183	2.19457	10.7511	
603	005	781954	.00000398	.4817	11423	.00001034	.0183	.54735	2.68143	
604	024	757240	.00000013	.48237	10646	.00000033	.01763	.01739	.08362	
605	033	781954	.00008598	.4817	11423	.00022355	.0183	11.83014	57.9552	
606	114	781954	.00007716	.4817	11423	.00020063	.0183	10.61731	52.0136	
607	117	757240	.00000302	.48237	10646	.00000785	.01763	.40814	1.96195	
608	126	757240	.00000025	.48237	10646	.00000065	.01763	.03384	.16267	
609	129	757240	.00000106	.48237	10646	.00000277	.01763	.1439	.69174	
610	141	757240	.00000082	.48237	10646	.00000212	.01763	.11038	.53059	
611	144	757240	0	0	10646	0	0	0	0	
612	147	757240	0	0	10646	0	0	0	0	
613	150	757240	.00000001	.48237	10646	.00000025	.01763	.01313	.06314	
614	110	781954	0	0	11423	0	0	0	0	
615	307	791581	.00000867	.48198	11383	.00002255	.01802	1.21496	5.90624	
616	220	791581	.00110939	.48198	11383	.00288442	.01802	155.4287	755.58	
617	222	791581	.00103005	.48198	11383	.00267813	.01802	144.3127	701.54	
618	223	757240	0	0	10646	0	0	0	0	
619	224	791581	.0063035	.48198	11383	.01639	.01802	883.1376	4293	
620	225	757240	.00367088	.48237	10646	.0095443	.01763	496.1812	2385	
621	228	757240	0	0	10646	0	0	0	0	
622	229	757240	0	0	10646	0	0	0	0	
623	233	757240	0	0	10646	0	0	0	0	
624	234	757240	0	0	10646	0	0	0	0	
625	236	757240	0	0	10646	0	0	0	0	
626	237	757240	0	0	10646	0	0	0	0	
627	235	791581	.00024803	.48198	11383	.00064487	.01802	34.74938	168.93	
628	XX	.07085	.482	XX	.1842	.018		9907	48135	
629	909120	757240	.00019848	.48237	10646	.00051606	.01763	26.82838	128.97	
630	909320	757240	0	0	10646	0	0	0	0	
631	809138	757240	.00006145	.48237	10646	.00015978	.01763	8.30655	39.93	
632	809338	757240	0	0	10646	0	0	0	0	
633	809111	757240	.01089	.38589	10646	.02832	.01411	2208	10615	
634	809311	757240	0	0	10646	0	0	17202	82691	
635	9411	757240	.00727335	.96474	10646	.01891	.03526	0	0	
636	9511	757240	0	0	10646	0	0	354.2247	1702	
637	XX	.01843	.10779	XX	.04791	.00394		19799	95178	
638	909820	757240	.00145901	.48237	10646	.00379341	.01763	197.2091	947.99	
639	809811	757240	.02051	.38589	10646	.05332	.01411	4158	19989	
640	XX	.02197	.39109	XX	.05712	.0143		4355	20937	
641	XX	.11124	.30042	XX	.28923	.01114		34062	164251	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
601	809011	1094	7.52688	.08531	5319	7.52688	.41469						
602	002	1084	.0020232	.08476	5313	.0020232	.41524						
603	005	1084	.00050461	.08476	5313	.00050461	.41524						
604	024	1037	.00001677	.0861	4987	.00001677	.4139						
605	033	1084	.01091	.08476	5313	.01091	.41524						
606	114	1084	.00978824	.08476	5313	.00978824	.41524						
607	117	1037	.00039338	.0861	4987	.00039338	.4139						
608	126	1037	.00003262	.0861	4987	.00003262	.4139						
609	129	1037	.0001387	.0861	4987	.0001387	.4139						
610	141	1037	.00010639	.0861	4987	.00010639	.4139						
611	144	1037	0	0	4987	0	0						
612	147	1037	0	0	4987	0	0						
613	150	1037	.00001266	.0861	4987	.00001266	.4139						
614	110	1084	0	0	5313	0	0						
615	307	1094	.00111034	.08531	5319	.00111034	.41469						
616	220	1094	.14204	.08531	5319	.14204	.41469						
617	222	1094	.13189	.08531	5319	.13189	.41469						
618	223	1037	0	0	4987	0	0						
619	224	1094	.80709	.08531	5319	.80709	.41469						
620	225	1037	.47824	.0861	4987	.47824	.4139						
621	228	1037	0	0	4987	0	0						
622	229	1037	0	0	4987	0	0						
623	233	1037	0	0	4987	0	0						
624	234	1037	0	0	4987	0	0						
625	236	1037	0	0	4987	0	0						
626	237	1037	0	0	4987	0	0						
627	235	1094	.03176	.08531	5319	.03176	.41469						
628		XX	9.07913	.08534	XX	9.07913	.41466						
629	909120	1037	.02586	.0861	4987	.02586	.4139						
630	909320	1037	0	0	4987	0	0						
631	809138	1037	.00800617	.0861	4987	.00800617	.4139						
632	809338	1037	0	0	4987	0	0						
633	809111	1037	2.12846	.10332	4987	2.12846	.49668						
634	809311	1037	16.58013	.1722	4987	16.58013	.8278						
635	9411	1037	0	0	4987	0	0						
636	9511	1037	.34142	.1722	4987	.34142	.8278						
637		XX	19.08387	.15296	XX	19.08387	.73531						
638	909820	1037	.19008	.0861	4987	.19008	.4139						
639	809811	1037	4.0079	.10332	4987	4.0079	.49668						
640		XX	4.19798	.1024	XX	4.19798	.49222						
641		XX	32.36098	.11825	XX	32.36099	.57019						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		33761	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		12.79535	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		3.1913	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.09939	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		120.8687	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		61.9038	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		2.33197	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.19335	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.8222	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.63065	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.05334	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		7.01317	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1578	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		591.5694	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		8969	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		5087	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		142.4453	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		50054	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		187.4085	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		44.89408	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		4973	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		9814	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-231	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-3659	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		11129	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1322	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		4774	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		6097	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		67280	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	29035	A1L567C2	.5	14517	14517	A3L314C1	3	13977	540.07
702	002	.60853	7.78633	A1L567C2	.5	3.89317	3.89317	A2L102C1	5	3.74539	.14777
703	005	.60853	1.942	A1L567C2	.5	.971	.971	A2L105C1	5	.93414	.03686
704	024	.6113	.06075	A1L567C2	.5	.03038	.03038	A2L120C1	1	.02925	.001124
705	033	.34726	41.97335	A1L567C2	.5	20.98667	20.98667	A2L129C1	5	20.19009	.79659
706	114	.60853	37.67021	A1L567C2	.5	18.83511	18.83511	A2L144C1	5	18.12019	.71492
707	117	.6113	1.42553	A1L567C2	.5	.71276	.71276	A2L147C1	1	.68638	.02638
708	126	.6113	.1182	A1L567C2	.5	.0591	.0591	A2L156C1	1	.05691	.002187
709	129	.6113	.50261	A1L567C2	.5	.2513	.2513	A2L159C1	1	.242	.0093
710	141	.6113	.38552	A1L567C2	.5	.19276	.19276	A2L171C1	1	.18562	.007134
711	144	.6113	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.6113	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.04588	A1L567C2	.5	.02294	.02294	A2L180C1	1	.02209	.000849
714	110	.60853	0	A1L567C2	.5	0	0	A2L140C1	5	0	0
715	307	.61073	4.28315	A1L567C2	.5	2.14157	2.14157	A2L245C1	3	2.06191	.07967
716	220	.34711	547.9373	A1L567C2	.5	273.9687	273.969	A2L220C1	3	263.7768	10.1919
717	222	.86	508.7497	A1L567C2	.5	254.3748	254.375	A2L222C1	3	244.9118	9.46298
718	223	.34066	0	A1L567C2	.5	0	0	A2L223C1	1	0	0
719	224	.34711	3113	A1L567C2	.5	1556	1556	A2L224C1	3	1498	57.9098
720	225	.34066	1733	A1L567C2	.5	866.5135	866.513	A2L225C1	1	834.4455	32.068
721	228	.34066	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.34066	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.34066	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.34066	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.34066	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	0	A1L567C2	.5	0	0	A2L237C1	1	0	0
727	235	.86	122.503	A1L567C2	.5	61.25149	61.25149	A2L235C1	3	58.97288	2.27861
728	XX		34910	XX	XX	17455	17455	XX	XX	16806	649.22
729	909120	.5	93.70427	A1L567C2	.5	46.85213	46.85213	A3L714C1	1	45.11823	1.73391
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	22.44704	A1L567C2	.5	11.22352	11.22352	A3L439C1	1	10.80816	.41536
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	4973	A1L567C4	.4	1989	2983	A3L414C1	1	1915	73.6165
734	809312	1	9814	XX	XX	0	9814	A3L614C1	1	0	0
735	9412	1	-231	1.0	1	-231	0	A3L207C1	1	-222.4512	-8.5489
736	9512	1	-3659	XX	XX	0	-3659	A3L207C1	1	0	0
737	XX		11013	XX	XX	1816	9196	XX	XX	1749	67.2169
738	909820	.5	661.3317	A1L567C2	.5	330.6658	330.666	1.0	1	318.4285	12.2373
739	809812	1	4774	A1L567C4	.4	1909	2864	1.0	1	1839	70.6766
740	XX		5435	XX	XX	2240	3195	XX	XX	2157	82.9139
741	XX		51359	XX	XX	21512	29847	XX	XX	20712	799.35

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
701	809012	411003	.03401	.4814	6107	.08842	.0186	2362	12155	
702	002	416542	.00000899	.48102	6320	.00002338	.01898	.62443	3.26873	
703	005	416542	.00000224	.48102	6320	.00000583	.01898	.15574	.81526	
704	024	441517	.00000007	.4815	6526	.00000017	.0185	.00492508	.02545	
705	033	416542	.00004847	.48102	6320	.00012602	.01898	3.3661	17.6206	
706	114	416542	.0000435	.48102	6320	.0001131	.01898	3.021	15.8141	
707	117	441517	.00000155	.4815	6526	.00000404	.0185	.11556	.5972	
708	126	441517	.00000013	.4815	6526	.00000034	.0185	.00958152	.04952	
709	129	441517	.00000055	.4815	6526	.00000143	.0185	.04074	.21056	
710	141	441517	.00000042	.4815	6526	.00000109	.0185	.03125	.16151	
711	144	441517	0	0	6526	0	0	0	0	
712	147	441517	0	0	6526	0	0	0	0	
713	150	441517	.00000005	.4815	6526	.00000013	.0185	.00371888	.01922	
714	110	416542	0	0	6320	0	0	0	0	
715	307	411003	.00000502	.4814	6107	.00001304	.0186	.3485	1.79307	
716	220	411003	.00064179	.4814	6107	.00166865	.0186	44.5832	229.39	
717	222	411003	.00059589	.4814	6107	.00154931	.0186	41.39467	212.98	
718	223	441517	0	0	6526	0	0	0	0	
719	224	411003	.0036466	.4814	6107	.00948118	.0186	253.3193	1303	
720	225	441517	.00188995	.4815	6526	.00491387	.0185	140.488	726.03	
721	228	441517	0	0	6526	0	0	0	0	
722	229	441517	0	0	6526	0	0	0	0	
723	233	441517	0	0	6526	0	0	0	0	
724	234	441517	0	0	6526	0	0	0	0	
725	236	441517	0	0	6526	0	0	0	0	
726	237	441517	0	0	6526	0	0	0	0	
727	235	411003	.00014349	.4814	6107	.00037306	.0186	9.96752	51.284	
728		XX	.04075	.4814	XX	.10595	.0186	2839	14615	
729	909120	441517	.00010219	.4815	6526	.00026569	.0185	7.59614	39.256	
730	909320	441517	0	0	6526	0	0	0	0	
731	809138	441517	.00002448	.4815	6526	.00006365	.0185	1.81967	9.40385	
732	809338	441517	0	0	6526	0	0	0	0	
733	809112	441517	.00433864	.3852	6526	.01128	.0148	483.7639	2500	
734	809312	441517	0	0	6526	0	0	1591	8222	
735	9412	441517	-.00050383	.96299	6526	-.00130997	.03701	0	0	
736	9512	441517	0	0	6526	0	0	-593.2342	-3065	
737		XX	.00396148	.15882	XX	.0103	.0061033	1491	7705	
738	909820	441517	.00072121	.4815	6526	.00187516	.0185	53.6109	277.05	
739	809812	441517	.00416538	.3852	6526	.01083	.0148	464.4457	2400	
740		XX	.0048866	.39691	XX	.01271	.01525	518.0565	2677	
741		XX	.0496	.40329	XX	.12895	.01556	4849	24998	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	568.1429	4.1582	.08137	2923	4.1582	.41863
702	002	577.8136	.00108068	.0802	3024	.00108068	.4198
703	005	577.8136	.00026953	.0802	3024	.00026953	.4198
704	024	604.9365	.00000814	.08107	3126	.00000814	.41893
705	033	577.8136	.00582557	.0802	3024	.00582557	.4198
706	114	577.8136	.00522833	.0802	3024	.00522833	.4198
707	117	604.9365	.00019103	.08107	3126	.00019103	.41893
708	126	604.9365	.00001584	.08107	3126	.00001584	.41893
709	129	604.9365	.00006735	.08107	3126	.00006735	.41893
710	141	604.9365	.00005166	.08107	3126	.00005166	.41893
711	144	604.9365	0	0	3126	0	0
712	147	604.9365	0	0	3126	0	0
713	150	604.9365	.00000615	.08107	3126	.00000615	.41893
714	110	577.8136	0	0	3024	0	0
715	307	568.1429	.0006134	.08137	2923	.0006134	.41863
716	220	568.1429	.07847	.08137	2923	.07847	.41863
717	222	568.1429	.07286	.08137	2923	.07286	.41863
718	223	604.9365	0	0	3126	0	0
719	224	568.1429	.44587	.08137	2923	.44587	.41863
720	225	604.9365	.23224	.08107	3126	.23224	.41893
721	228	604.9365	0	0	3126	0	0
722	229	604.9365	0	0	3126	0	0
723	233	604.9365	0	0	3126	0	0
724	234	604.9365	0	0	3126	0	0
725	236	604.9365	0	0	3126	0	0
726	237	604.9365	0	0	3126	0	0
727	235	568.1429	.01754	.08137	2923	.01754	.41863
728	XX	4.98332	.08135	.08135	XX	4.98332	.41865
729	909120	604.9365	.01256	.08107	3126	.01256	.41893
730	909320	604.9365	0	0	3126	0	0
731	809138	604.9365	.00300804	.08107	3126	.00300804	.41893
732	809338	604.9365	0	0	3126	0	0
733	809112	604.9365	.79969	.09728	3126	.79969	.50272
734	809312	604.9365	2.63027	.16213	3126	2.63027	.83787
735	9412	604.9365	0	0	3126	0	0
736	9512	604.9365	-.98066	.16213	3126	-.98066	.83787
737	XX	2.46487	.13539	.13539	XX	2.46487	.69969
738	909820	604.9365	.08862	.08107	3126	.08862	.41893
739	809812	604.9365	.76776	.09728	3126	.76776	.50272
740	XX	.85638	.09531	.09531	XX	.85638	.49253
741	XX	8.30457	.09441	.09441	XX	8.30457	.48673

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		4174	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		1.58197	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.39456	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.01229	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		14.94375	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		7.65355	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.28832	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.02391	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.10165	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.07797	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.00659517	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.86708	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		195.1682	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		73.13941	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		1108	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		628.9728	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		0	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		17.6114	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		6188	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		23.17049	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		5.00127	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		554	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		12441	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		156	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-491	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		12688	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		161.2313	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		1846	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		2007	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		20884	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	3589	A1L568C2	.5	1794	1794	A3L315C1	3	1729	64.9611
802	002	.60853	.96267	A1L568C2	.5	.48134	.48134	A2L102C1	5	.46327	.01807
803	005	.60853	.2401	A1L568C2	.5	.12005	.12005	A2L105C1	5	.11554	.004507
804	024	.6113	.00751148	A1L568C2	.5	.00375574	.0037557	A2L120C1	1	.00362251	.000133
805	033	.34726	5.18943	A1L568C2	.5	2.59471	2.59471	A2L129C1	5	2.49731	.09741
806	114	.60853	4.6574	A1L568C2	.5	2.3287	2.3287	A2L144C1	5	2.24128	.08742
807	117	.6113	.17625	A1L568C2	.5	.08812	.08812	A2L147C1	1	.085	.003126
808	126	.6113	.01461	A1L568C2	.5	.00730662	.0073066	A2L156C1	1	.00704743	.000259
809	129	.6113	.06214	A1L568C2	.5	.03107	.03107	A2L159C1	1	.02997	.001102
810	141	.6113	.04766	A1L568C2	.5	.02383	.02383	A2L171C1	1	.02299	.000845
811	144	.6113	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.6113	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.00567184	A1L568C2	.5	.00283592	.0028359	A2L180C1	1	.00273532	.000101
814	110	.60853	0	A1L568C2	.5	0	0	A2L140C1	5	0	0
815	307	.61073	.52955	A1L568C2	.5	.26478	.26478	A2L245C1	3	.25519	.009583
816	220	.34711	67.74491	A1L568C2	.5	33.87245	33.87245	A2L220C1	3	32.64654	1.22592
817	222	.86	62.89989	A1L568C2	.5	31.44994	31.44994	A2L222C1	3	30.3117	1.13824
818	223	.34066	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.34711	384.9229	A1L568C2	.5	192.4614	192.461	A2L224C1	3	185.4959	6.96559
820	225	.34066	214.2649	A1L568C2	.5	107.1325	107.132	A2L225C1	1	103.3321	3.80033
821	228	.34066	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.34066	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.34066	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.34066	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.34066	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	0	A1L568C2	.5	0	0	A2L237C1	1	0	0
827	235	.86	15.14581	A1L568C2	.5	7.5729	7.5729	A2L235C1	3	7.29882	.27408
828	XX		4316	XX	XX	2158	2158	XX	XX	2080	78.0374
829	909120	.5	11.58524	A1L568C2	.5	5.79262	5.79262	A3L714C1	1	5.58714	.20548
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	2.50064	A1L568C2	.5	1.25032	1.25032	A3L439C1	1	1.20597	.04435
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	554	A1L568C4	.4	221.6	332.4	A3L415C1	1	213.7391	7.86087
834	809313	1	12441	XX	XX	0	12441	A3L615C1	1	0	0
835	9413	1	156	1.0	1	156	0	A3L208C1	1	150.4662	5.53383
836	9513	1	-491	XX	XX	0	-491	A3L208C1	1	0	0
837	XX		12674	XX	XX	384.643	12289	XX	XX	370.9984	13.6445
838	909820	.5	80.61566	A1L568C2	.5	40.30783	40.30783	1.0	1	38.87798	1.42985
839	809813	1	1846	A1L568C4	.4	738.6714	1108	1.0	1	712.4683	26.2031
840	XX		1927	XX	XX	778.9792	1148	XX	XX	751.3463	27.6329
841	XX		18917	XX	XX	3321	15595	XX	XX	3202	119.31

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	224543	.00770423		.4819			3243	.02003		.0181			296.8684	1498	
802	002	237928	.00000195		.48123			3569	.00000506		.01877			.07789	.40345	
803	005	237928	.00000049		.48123			3569	.00000126		.01877			.01943	.10062	
804	024	227242	.00000002		.48226			3214	.00000004		.01774			.00062388	.003132	
805	033	237928	.0000105		.48123			3569	.00002729		.01877			.41986	2.17485	
806	114	237928	.00000942		.48123			3569	.00002449		.01877			.37682	1.95188	
807	117	227242	.00000037		.48226			3214	.00000097		.01774			.01464	.07348	
808	126	227242	.00000003		.48226			3214	.00000008		.01774			.00121373	.006093	
809	129	227242	.00000013		.48226			3214	.00000034		.01774			.00516118	.02591	
810	141	227242	.00000001		.48226			3214	.00000026		.01774			.0039588	.01987	
811	144	227242	0		0			3214	0		0			0	0	
812	147	227242	0		0			3214	0		0			0	0	
813	150	227242	.00000001		.48226			3214	.00000003		.01774			.00047109	.002365	
814	110	237928	0		0			3569	0		0			0	0	
815	307	224543	.00000114		.4819			3243	.00000295		.0181			.04379	.22098	
816	220	224543	.00014539		.4819			3243	.00037802		.0181			5.60238	28.2701	
817	222	224543	.00013499		.4819			3243	.00035098		.0181			5.2017	26.2482	
818	223	227242	0		0			3214	0		0			0	0	
819	224	224543	.0008261		.4819			3243	.00214787		.0181			31.8324	160.63	
820	225	227242	.00045472		.48226			3214	.00118228		.01774			17.79615	89.3363	
821	228	227242	0		0			3214	0		0			0	0	
822	229	227242	0		0			3214	0		0			0	0	
823	233	227242	0		0			3214	0		0			0	0	
824	234	227242	0		0			3214	0		0			0	0	
825	236	227242	0		0			3214	0		0			0	0	
826	237	227242	0		0			3214	0		0			0	0	
827	235	224543	.00003251		.4819			3243	.00008451		.0181			1.25253	6.32037	
828	XX	.00925682	.48192				XX	.02407	.01808					357.002	1801	
829	909120	227242	.00002459		.48226			3214	.00006393		.01774			.96223	4.83039	
830	909320	227242	0		0			3214	0		0			0	0	
831	809138	227242	.00000531		.48226			3214	.0000138		.01774			.20769	1.04262	
832	809338	227242	0		0			3214	0		0			0	0	
833	809113	227242	.00094058		.38581			3214	.00244551		.01419			55.21614	277.18	
834	809313	227242	0		0			3214	0		0			2066	10374	
835	9413	227242	.00066214		.96453			3214	.00172157		.03547			0	0	
836	9513	227242	0		0			3214	0		0			-81.56175	-409.4	
837	XX	.00163261	.02927				XX	.0042448	.0010766					2041	10247	
838	909820	227242	.00017109		.48226			3214	.00044482		.01774			6.69568	33.6122	
839	809813	227242	.00313528		.38581			3214	.00815174		.01419			184.0549	923.95	
840	XX	.00330637	.38985				XX	.00859657	.01434					190.7506	957.56	
841	XX	.0142	.16928				XX	.03691	.0063071					2589	13006	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	310.3932	.95643	.0827	1566	.95643	.4173
802	002	330.0464	.00023599	.08091	1709	.00023599	.41909
803	005	330.0464	.00005886	.08091	1709	.00005886	.41909
804	024	311.3515	.000002	.08306	1562	.000002	.41694
805	033	330.0464	.00127213	.08091	1709	.00127213	.41909
806	114	330.0464	.00114171	.08091	1709	.00114171	.41909
807	117	311.3515	.00004702	.08306	1562	.00004702	.41694
808	126	311.3515	.0000039	.08306	1562	.0000039	.41694
809	129	311.3515	.00001658	.08306	1562	.00001658	.41694
810	141	311.3515	.00001271	.08306	1562	.00001271	.41694
811	144	311.3515	0	0	1562	0	0
812	147	311.3515	0	0	1562	0	0
813	150	311.3515	.00000151	.08306	1562	.00000151	.41694
814	110	330.0464	0	0	1709	0	0
815	307	310.3932	.00014109	.0827	1566	.00014109	.4173
816	220	310.3932	.01805	.0827	1566	.01805	.4173
817	222	310.3932	.01676	.0827	1566	.01676	.4173
818	223	311.3515	0	0	1562	0	0
819	224	310.3932	.10256	.0827	1566	.10256	.4173
820	225	311.3515	.05716	.08306	1562	.05716	.41694
821	228	311.3515	0	0	1562	0	0
822	229	311.3515	0	0	1562	0	0
823	233	311.3515	0	0	1562	0	0
824	234	311.3515	0	0	1562	0	0
825	236	311.3515	0	0	1562	0	0
826	237	311.3515	0	0	1562	0	0
827	235	310.3932	.0040353	.0827	1566	.0040353	.4173
828	XX	1.14981	.08271	XX	1.14981	.41729	
829	909120	311.3515	.0030905	.08306	1562	.0030905	.41694
830	909320	311.3515	0	0	1562	0	0
831	809138	311.3515	.00066707	.08306	1562	.00066707	.41694
832	809338	311.3515	0	0	1562	0	0
833	809113	311.3515	.17734	.09967	1562	.17734	.50033
834	809313	311.3515	6.63757	.16611	1562	6.63757	.83389
835	9413	311.3515	0	0	1562	0	0
836	9513	311.3515	-.26196	.16611	1562	-.26196	.83389
837	XX	6.55672	.16107	XX	6.55671	.80858	
838	909820	311.3515	.02151	.08306	1562	.02151	.41694
839	809813	311.3515	.59115	.09967	1562	.59115	.50033
840	XX	.61265	.09897	XX	.61265	.49684	
841	XX	8.31918	.13687	XX	8.31918	.68754	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	23971
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	9.08483
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	2.26585
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.07057
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	85.81803
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	43.95233
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	1.65572
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.13728
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.58377
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.44777
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.03787
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	4.97942
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	1120
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	420.0203
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	6368
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	3612
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	101.1376
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	35539
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	133.062
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	39.11644
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	4333
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	23652
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-5375
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-12094
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	10688
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	969.3974
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	7798
940		TOTAL ROI : L938+L939	XX	XX	0	XX	8767
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	54995

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45		(11)
									(10)		
901	809014	.86	20615	A1L569C2	.5	10307	10307	A3L316C1	3	10041	266.51
902	002	.60853	5.52837	A1L569C2	.5	2.76419	2.76419	A2L102C1	5	2.69183	.07236
903	005	.60853	1.37884	A1L569C2	.5	.68942	.68942	A2L105C1	5	.67137	.01805
904	024	.6113	.04314	A1L569C2	.5	.02157	.02157	A2L120C1	1	.02101	.000555
905	033	.34726	29.80151	A1L569C2	.5	14.90075	14.90075	A2L129C1	5	14.5107	.39005
906	114	.60853	26.74624	A1L569C2	.5	13.37312	13.37312	A2L144C1	5	13.02305	.35007
907	117	.6113	1.01214	A1L569C2	.5	.50607	.50607	A2L147C1	1	.49305	.01302
908	126	.6113	.08392	A1L569C2	.5	.04196	.04196	A2L156C1	1	.04088	.00108
909	129	.6113	.35686	A1L569C2	.5	.17843	.17843	A2L159C1	1	.17384	.00459
910	141	.6113	.27372	A1L569C2	.5	.13686	.13686	A2L171C1	1	.13334	.003521
911	144	.6113	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.6113	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.03257	A1L569C2	.5	.01629	.01629	A2L180C1	1	.01587	.000419
914	110	.60853	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.61073	3.04108	A1L569C2	.5	1.52054	1.52054	A2L245C1	3	1.48122	.03932
916	220	.34711	389.0411	A1L569C2	.5	194.5205	194.521	A2L220C1	3	189.491	5.02953
917	222	.86	361.2175	A1L569C2	.5	180.6087	180.609	A2L222C1	3	175.9389	4.66982
918	223	.34066	0	A1L569C2	.5	0	0	A2L223C1	1	0	0
919	224	.34711	2210	A1L569C2	.5	1105	1105	A2L224C1	3	1076	28.5775
920	225	.34066	1230	A1L569C2	.5	615.2334	615.233	A2L225C1	1	599.4052	15.8282
921	228	.34066	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.34066	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.34066	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.34066	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.34066	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	86.97837	A1L569C2	.5	43.48918	43.48918	A2L235C1	3	42.36473	1.12446
928	XX		24787	XX	XX	12393	12393	XX	XX	12073	320.38
929	909120	.5	66.53099	A1L569C2	.5	33.2655	33.2655	A3L714C1	1	32.40967	.85583
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	19.55822	A1L569C2	.5	9.77911	9.77911	A3L439C1	1	9.52752	.25159
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	4333	A1L569C4	.4	1733	2599	A3L416C1	1	1688	44.5905
934	909314	1	23652	XX	XX	0	23652	A3L616C1	1	0	0
935	9414	1	-5375	1.0	1	-5375	0	A3L209C1	1	-5236	-138.3
936	9514	1	-12094	XX	XX	0	-12094	A3L209C1	1	0	0
937	XX		10602	XX	XX	-3598	14200	XX	XX	-3506	-92.586
938	909820	.5	484.6987	A1L569C2	.5	242.3494	242.349	1.0	1	236.1144	6.23497
939	809814	1	7798	A1L569C4	.4	3119	4679	1.0	1	3039	80.2527
940	XX		8283	XX	XX	3361	4921	XX	XX	3275	86.4877
941	XX		43672	XX	XX	12156	31515	XX	XX	11842	314.28

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	153294		.0655	.48707			1564	.17031		.01293			2336	7971	
902	002	146417		.00001838	.48691			1513	.0000478		.01309			.62315	2.14104	
903	005	146417		.00000459	.48691			1513	.00001192		.01309			.15542	.534	
904	024	163612		.00000013	.48714			1661	.00000033		.01286			.00489666	.01667	
905	033	146417		.00009911	.48691			1513	.00025767		.01309			3.35917	11.5416	
906	114	146417		.00008894	.48691			1513	.00023126		.01309			3.01479	10.3583	
907	117	163612		.00000301	.48714			1661	.00000784		.01286			.11489	.39118	
908	126	163612		.00000025	.48714			1661	.00000065		.01286			.00952622	.03243	
909	129	163612		.00000106	.48714			1661	.00000276		.01286			.04051	.13792	
910	141	163612		.00000081	.48714			1661	.00000212		.01286			.03107	.10579	
911	144	163612		0	0			1661	0		0			0	0	
912	147	163612		0	0			1661	0		0			0	0	
913	150	163612		.00000001	.48714			1661	.00000025		.01286			.00369742	.01259	
914	110	146417		0	0			1513	0		0			0	0	
915	307	153294		.00000966	.48707			1564	.00002512		.01293			.34466	1.17588	
916	220	153294		.00123613	.48707			1564	.00321393		.01293			44.09209	150.43	
917	222	153294		.00114772	.48707			1564	.00298407		.01293			40.93869	139.67	
918	223	163612		0	0			1661	0		0			0	0	
919	224	153294		.0070236	.48707			1564	.01826		.01293			250.5289	854.73	
920	225	163612		.00366358	.48714			1661	.00952529		.01286			139.6771	475.56	
921	228	163612		0	0			1661	0		0			0	0	
922	229	163612		0	0			1661	0		0			0	0	
923	233	163612		0	0			1661	0		0			0	0	
924	234	163612		0	0			1661	0		0			0	0	
925	236	163612		0	0			1661	0		0			0	0	
926	237	163612		0	0			1661	0		0			0	0	
927	235	153294		.00027636	.48707			1564	.00071854		.01293			9.85772	33.6315	
928	XX			.07852	.48707			XX	.20415		.01293			2809	9584	
929	909120	163612		.00019809	.48714			1661	.00051503		.01286			7.5523	25.7132	
930	909320	163612		0	0			1661	0		0			0	0	
931	809138	163612		.00005823	.48714			1661	.0001514		.01286			2.22016	7.55895	
932	809338	163612		0	0			1661	0		0			0	0	
933	809114	163612		.01032	.38971			1661	.02683		.01029			590.2355	2009	
934	809314	163612		0	0			1661	0		0			5369	18282	
935	9414	163612		-.03201	.97427			1661	-.08322		.02573			0	0	
936	9514	163612		0	0			1661	0		0			-2745	-9348	
937	XX			-.02143	-.33071			XX	-.05572		-.008733			3224	10976	
938	909820	163612		.00144314	.48714			1661	.00375215		.01286			55.02085	187.33	
939	809814	163612		.01858	.38971			1661	.0483		.01029			1062	3616	
940	XX			.02002	.39541			XX	.05205		.01044			1117	3804	
941	XX			.07711	.27116			XX	.20048		.0071963			7150	24364	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	211.9038	11.02589	.11334	722.9496	11.02589	.38666
902	002	203.1052	.00306811	.11272	697.8372	.00306811	.38728
903	005	203.1052	.00076522	.11272	697.8372	.00076522	.38728
904	024	224.17	.00002184	.11352	763.2276	.00002184	.38648
905	033	203.1052	.01654	.11272	697.8372	.01654	.38728
906	114	203.1052	.01484	.11272	697.8372	.01484	.38728
907	117	224.17	.00051253	.11352	763.2276	.00051253	.38648
908	126	224.17	.0000425	.11352	763.2276	.0000425	.38648
909	129	224.17	.00018071	.11352	763.2276	.00018071	.38648
910	141	224.17	.00013861	.11352	763.2276	.00013861	.38648
911	144	224.17	0	0	763.2276	0	0
912	147	224.17	0	0	763.2276	0	0
913	150	224.17	.00001649	.11352	763.2276	.00001649	.38648
914	110	203.1052	0	0	697.8372	0	0
915	307	211.9038	.0016265	.11334	722.9496	.0016265	.38666
916	220	211.9038	.20808	.11334	722.9496	.20808	.38666
917	222	211.9038	.19319	.11334	722.9496	.19319	.38666
918	223	224.17	0	0	763.2276	0	0
919	224	211.9038	1.18228	.11334	722.9496	1.18228	.38666
920	225	224.17	.62309	.11352	763.2276	.62309	.38648
921	228	224.17	0	0	763.2276	0	0
922	229	224.17	0	0	763.2276	0	0
923	233	224.17	0	0	763.2276	0	0
924	234	224.17	0	0	763.2276	0	0
925	236	224.17	0	0	763.2276	0	0
926	237	224.17	0	0	763.2276	0	0
927	235	211.9038	.04652	.11334	722.9496	.04652	.38666
928	XX	XX	13.2234	.11334	XX	13.2234	.38666
929	909120	224.17	.03369	.11352	763.2276	.03369	.38648
930	909320	224.17	0	0	763.2276	0	0
931	809138	224.17	.00990392	.11352	763.2276	.00990392	.38648
932	809338	224.17	0	0	763.2276	0	0
933	809114	224.17	2.63298	.13622	763.2276	2.63298	.46378
934	809314	224.17	23.95388	.22703	763.2276	23.95388	.77297
935	9414	224.17	0	0	763.2276	0	0
936	9514	224.17	-12.24836	.22703	763.2276	-12.24836	.77297
937	XX	XX	14.38209	.30409	XX	14.38209	1.03534
938	909820	224.17	.24544	.11352	763.2276	.24544	.38648
939	809814	224.17	4.73877	.13622	763.2276	4.73877	.46378
940	XX	XX	4.98421	.13489	XX	4.98421	.45926
941	XX	XX	32.5897	.16374	XX	32.5897	.55791

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		7150	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		2.71014	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.67594	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.02105	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		25.60079	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		13.11163	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.49393	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.04095	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.17415	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.13358	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.0113	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		0	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		1.48544	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		334.3511	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		125.2983	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		0	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		1899	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		1077	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		0	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		30.17085	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		10601	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		39.69436	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		57.20768	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		6337	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		78	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		-35	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-1988	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		4488	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		479.6927	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		2670	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		3150	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		18241	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	6149 A1L570C2		.5	3074	3074 A3L317C1	3	2995	79.4536	
1002	002	.60853	1.6492 A1L570C2		.5	.8246	.8246 A2L102C1	5	.80242	.02218	
1003	005	.60853	.41133 A1L570C2		.5	.20566	.20566 A2L105C1	5	.20013	.005531	
1004	024	.6113	.01287 A1L570C2		.5	.00643412	.0064341 A2L120C1	1	.0062702	.000164	
1005	033	.34726	8.89023 A1L570C2		.5	4.44511	4.44511 A2L129C1	5	4.32557	.11955	
1006	114	.60853	7.9788 A1L570C2		.5	3.9894	3.9894 A2L144C1	5	3.88211	.10729	
1007	117	.6113	.30194 A1L570C2		.5	.15097	.15097 A2L147C1	1	.14712	.003846	
1008	126	.6113	.02503 A1L570C2		.5	.01252	.01252 A2L156C1	1	.0122	.000319	
1009	129	.6113	.10646 A1L570C2		.5	.05323	.05323 A2L159C1	1	.05187	.001356	
1010	141	.6113	.08165 A1L570C2		.5	.04083	.04083 A2L171C1	1	.03979	.00104	
1011	144	.6113	0 A1L570C2		.5	0	0 A2L174C1	1	0	0	
1012	147	.6113	0 A1L570C2		.5	0	0 A2L177C1	1	0	0	
1013	150	.86	.00971668 A1L570C2		.5	.00485834	.0048583 A2L180C1	1	.00473457	.000124	
1014	110	.60853	0 A1L570C2		.5	0	0 A2L140C1	5	0	0	
1015	307	.61073	.9072 A1L570C2		.5	.4536	.4536 A2L245C1	3	.44188	.01172	
1016	220	.34711	116.0567 A1L570C2		.5	58.02836	58.02836 A2L220C1	3	56.52894	1.49942	
1017	222	.86	107.7565 A1L570C2		.5	53.87826	53.87826 A2L222C1	3	52.48608	1.39218	
1018	223	.34066	0 A1L570C2		.5	0	0 A2L223C1	1	0	0	
1019	224	.34711	659.428 A1L570C2		.5	329.714	329.714 A2L224C1	3	321.1944	8.51962	
1020	225	.34066	367.0664 A1L570C2		.5	183.5332	183.533 A2L225C1	1	178.8575	4.67577	
1021	228	.34066	0 A1L570C2		.5	0	0 A2L228C1	1	0	0	
1022	229	.34066	0 A1L570C2		.5	0	0 A2L229C1	1	0	0	
1023	233	.34066	0 A1L570C2		.5	0	0 A2L233C1	1	0	0	
1024	234	.34066	0 A1L570C2		.5	0	0 A2L234C1	1	0	0	
1025	236	.34066	0 A1L570C2		.5	0	0 A2L236C1	1	0	0	
1026	237	.86	0 A1L570C2		.5	0	0 A2L237C1	1	0	0	
1027	235	.86	25.94693 A1L570C2		.5	12.97347	12.97347 A2L235C1	3	12.63824	.33523	
1028	XX		7394 XX	XX	XX	3697	3697 XX	XX	3601	95.4758	
1029	909120	.5	19.84718 A1L570C2		.5	9.92359	9.92359 A3L714C1	1	9.67077	.25282	
1030	909320	1	0 A1L570C2		.5	0	0 A3L815C1	1	0	0	
1031	809138	.5	28.60384 A1L570C2		.5	14.30192	14.30192 A3L439C1	1	13.93756	.36436	
1032	809338	1	0 A1L570C2		.5	0	0 A3L639C1	1	0	0	
1033	809115	1	6337 A1L570C4		.4	2534	3802 A3L417C1	1	2470	64.5776	
1034	809315	1	78 XX	XX	XX	0	78 A3L617C1	1	0	0	
1035	9415	1	-35 1.0		1	-35	0 A3L210C1	1	-34.10833	-.89167	
1036	9515	1	-1988 XX	XX	XX	0	-1988 A3L210C1	1	0	0	
1037	XX		4440 XX	XX	XX	2524	1916 XX	XX	2459	64.3031	
1038	909820	.5	239.8463 A1L570C2		.5	119.9232	119.923 1.0	1	116.868	3.05521	
1039	809815	1	2670 A1L570C4		.4	1068	1602 1.0	1	1041	27.2153	
1040	XX		2910 XX	XX	XX	1188	1722 XX	XX	1157	30.2705	
1041	XX		14745 XX	XX	XX	7409	7335 XX	XX	7219	190.05	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4			2: C8 *B7L810C13				PORTION
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22			4: C8 *B7L810C31				OF CD
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	4: C8 *B7L810C31			5: C8 *B7L810C40				EXPENSE
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	5: C8 *B7L810C40							C8 -C18
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)				(18)				(19)
1001	809015	50164	.05971	.48708	511.7686	.15525	.01292	700.1272			2374				
1002	002	53474	.00001501	.48655	568.4291	.00003902	.01345	.18222			.64238				
1003	005	53474	.00000374	.48655	568.4291	.00000973	.01345	.04545			.16022				
1004	024	46576	.00000013	.48726	468.3114	.00000035	.01274	.00147184			.004962				
1005	033	53474	.00008089	.48655	568.4291	.00021032	.01345	.98228			3.46284				
1006	114	53474	.0000726	.48655	568.4291	.00018875	.01345	.88158			3.10782				
1007	117	46576	.00000316	.48726	468.3114	.00000821	.01274	.03453			.11643				
1008	126	46576	.00000026	.48726	468.3114	.00000068	.01274	.0028634			.009654				
1009	129	46576	.00000111	.48726	468.3114	.00000029	.01274	.01218			.04105				
1010	141	46576	.00000085	.48726	468.3114	.00000222	.01274	.00933949			.03149				
1011	144	46576	0	0	468.3114	0	0	0			0				
1012	147	46576	0	0	468.3114	0	0	0			0				
1013	150	46576	.00000001	.48726	468.3114	.00000026	.01274	.00111137			.003747				
1014	110	53474	0	0	568.4291	0	0	0			0				
1015	307	50164	.00000881	.48708	511.7686	.0000229	.01292	.10328			.35032				
1016	220	50164	.00112688	.48708	511.7686	.00292987	.01292	13.21251			44.8159				
1017	222	50164	.00104628	.48708	511.7686	.00272033	.01292	12.26757			41.6107				
1018	223	46576	0	0	468.3114	0	0	0			0				
1019	224	50164	.00640284	.48708	511.7686	.01665	.01292	75.07276			254.64				
1020	225	46576	.00384012	.48726	468.3114	.00998431	.01274	41.98422			141.55				
1021	228	46576	0	0	468.3114	0	0	0			0				
1022	229	46576	0	0	468.3114	0	0	0			0				
1023	233	46576	0	0	468.3114	0	0	0			0				
1024	234	46576	0	0	468.3114	0	0	0			0				
1025	236	46576	0	0	468.3114	0	0	0			0				
1026	237	46576	0	0	468.3114	0	0	0			0				
1027	235	50164	.00025194	.48708	511.7686	.00065503	.01292	2.95394			10.0195				
1028	XX	.07206	.48709	XX	.18736	.01291		841.9422			2855				
1029	909120	46576	.00020763	.48726	468.3114	.00053985	.01274	2.27007			7.65351				
1030	909320	46576	0	0	468.3114	0	0	0			0				
1031	809138	46576	.00029924	.48726	468.3114	.00077803	.01274	3.27164			11.0303				
1032	809338	46576	0	0	468.3114	0	0	0			0				
1033	809115	46576	.05304	.38981	468.3114	.13789	.01019	869.7738			2932				
1034	809315	46576	0	0	468.3114	0	0	17.84292			60.1571				
1035	9415	46576	-.00073232	.97452	468.3114	-.00190402	.02548	0			0				
1036	9515	46576	0	0	468.3114	0	0	-454.7658			-1533				
1037	XX	.05281	.55394	XX	.13731	.01448		438.3926			1478				
1038	909820	46576	.00250919	.48726	468.3114	.00652388	.01274	27.43307			92.4901				
1039	809815	46576	.02235	.38981	468.3114	.05811	.01019	366.5541			1235				
1040	XX	.02486	.39784	XX	.06464	.0104		393.9872			1328				
1041	XX	.14973	.4896	XX	.38931	.01289		1674			5661				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	69.34381	10.09646	.11385	235.2091	10.09646	.38615
1002	002	74.17729	.00245654	.11049	261.4976	.00245654	.38951
1003	005	74.17729	.00061269	.11049	261.4976	.00061269	.38951
1004	024	63.81526	.00002306	.11438	215.152	.00002306	.38562
1005	033	74.17729	.01324	.11049	261.4976	.01324	.38951
1006	114	74.17729	.01188	.11049	261.4976	.01188	.38951
1007	117	63.81526	.00054117	.11438	215.152	.00054117	.38562
1008	126	63.81526	.00004487	.11438	215.152	.00004487	.38562
1009	129	63.81526	.0001908	.11438	215.152	.0001908	.38562
1010	141	63.81526	.00014635	.11438	215.152	.00014635	.38562
1011	144	63.81526	0	0	215.152	0	0
1012	147	63.81526	0	0	215.152	0	0
1013	150	63.81526	.00001742	.11438	215.152	.00001742	.38562
1014	110	74.17729	0	0	261.4976	0	0
1015	307	69.34381	.00148939	.11385	235.2091	.00148939	.38615
1016	220	69.34381	.19054	.11385	235.2091	.19054	.38615
1017	222	69.34381	.17691	.11385	235.2091	.17691	.38615
1018	223	63.81526	0	0	215.152	0	0
1019	224	69.34381	1.08262	.11385	235.2091	1.08262	.38615
1020	225	63.81526	.6579	.11438	215.152	.6579	.38562
1021	228	63.81526	0	0	215.152	0	0
1022	229	63.81526	0	0	215.152	0	0
1023	233	63.81526	0	0	215.152	0	0
1024	234	63.81526	0	0	215.152	0	0
1025	236	63.81526	0	0	215.152	0	0
1026	237	63.81526	0	0	215.152	0	0
1027	235	69.34381	.0426	.11385	235.2091	.0426	.38615
1028	XX	12.1921	.11386	XX	12.1921	.38614	
1029	909120	63.81526	.03557	.11438	215.152	.03557	.38562
1030	909320	63.81526	0	0	215.152	0	0
1031	809138	63.81526	.05127	.11438	215.152	.05127	.38562
1032	809338	63.81526	0	0	215.152	0	0
1033	809115	63.81526	13.62956	.13725	215.152	13.62956	.46275
1034	809315	63.81526	.2796	.22876	215.152	.2796	.77124
1035	9415	63.81526	0	0	215.152	0	0
1036	9515	63.81526	-7.12629	.22876	215.152	-7.12628	.77124
1037	XX	6.86972	.09873	XX	6.86972	.33286	
1038	909820	63.81526	.42988	.11438	215.152	.42988	.38562
1039	809815	63.81526	5.74399	.13725	215.152	5.74399	.46275
1040	XX	6.17387	.13537	XX	6.17387	.45639	
1041	XX	25.23568	.11355	XX	25.23568	.38396	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1582	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.59984	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.14961	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00465919	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		5.66626	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		2.90202	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.10932	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.00906424	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.03854	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.02956	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00250071	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.32877	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		74.00247	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		27.73247	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		420.478	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		238.4893	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		0	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		6.67776	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		2346	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		8.78562	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		4.02629	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		446	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		1063	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		22978	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		52147	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		76646	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		70.04497	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		18.96588	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		89.01085	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		79082	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L811C9						YARD PORTION OF CM EXPENSE C7 -C10	AP*	
			NO REGR C3*C4	2: C7 *B7L811C18								
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	3: C7 *B7L811C27								4: C7 *B7L811C36
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1101	809016	.86	1361 A1L571C2	.5	680.574	680.574	A3L318C1	3	666.7132	13.8608		
1102	002	.60853	.36502 A1L571C2	.5	.18251	.18251	A2L102C1	5	.17893	.003583		
1103	005	.60853	.09104 A1L571C2	.5	.04552	.04552	A2L105C1	5	.04463	.000894		
1104	024	.6113	.00284815 A1L571C2	.5	.00142407	.0014241	A2L120C1	1	.00138961	.000034		
1105	033	.34726	1.96769 A1L571C2	.5	.98384	.98384	A2L129C1	5	.96453	.01931		
1106	114	.60853	1.76596 A1L571C2	.5	.88298	.88298	A2L144C1	5	.86565	.01733		
1107	117	.6113	.06683 A1L571C2	.5	.03341	.03341	A2L147C1	1	.03261	.000809		
1108	126	.6113	.00554094 A1L571C2	.5	.00277047	.0027705	A2L156C1	1	.00270343	.000067		
1109	129	.6113	.02356 A1L571C2	.5	.01178	.01178	A2L159C1	1	.0115	.000285		
1110	141	.6113	.01807 A1L571C2	.5	.00903639	.0090364	A2L171C1	1	.00881772	.000219		
1111	144	.6113	0 A1L571C2	.5	0	0	A2L174C1	1	0	0		
1112	147	.6113	0 A1L571C2	.5	0	0	A2L177C1	1	0	0		
1113	150	.86	.00215061 A1L571C2	.5	.0010753	.0010753	A2L180C1	1	.00104928	.000026		
1114	110	.60853	0 A1L571C2	.5	0	0	A2L140C1	5	0	0		
1115	307	.61073	.20079 A1L571C2	.5	.1004	.1004	A2L245C1	3	.09835	.002045		
1116	220	.34711	25.68702 A1L571C2	.5	12.84351	12.84351	A2L220C1	3	12.58193	.26158		
1117	222	.86	23.84992 A1L571C2	.5	11.92496	11.92496	A2L222C1	3	11.68209	.24287		
1118	223	.34066	0 A1L571C2	.5	0	0	A2L223C1	1	0	0		
1119	224	.34711	145.9522 A1L571C2	.5	72.97611	72.97611	A2L224C1	3	71.48986	1.48626		
1120	225	.34066	81.2434 A1L571C2	.5	40.6217	40.6217	A2L225C1	1	39.63868	.98302		
1121	228	.34066	0 A1L571C2	.5	0	0	A2L228C1	1	0	0		
1122	229	.34066	0 A1L571C2	.5	0	0	A2L229C1	1	0	0		
1123	233	.34066	0 A1L571C2	.5	0	0	A2L233C1	1	0	0		
1124	234	.34066	0 A1L571C2	.5	0	0	A2L234C1	1	0	0		
1125	236	.34066	0 A1L571C2	.5	0	0	A2L236C1	1	0	0		
1126	237	.86	0 A1L571C2	.5	0	0	A2L237C1	1	0	0		
1127	235	.86	5.74288 A1L571C2	.5	2.87144	2.87144	A2L235C1	3	2.81296	.05848		
1128	XX		1636 XX	XX	818.3001	818.3	XX	XX	801.4798	16.8201		
1129	909120	.5	4.39281 A1L571C2	.5	2.1964	2.1964	A3L714C1	1	2.14325	.05315		
1130	909320	1	0 A1L571C2	.5	0	0	A3L815C1	1	0	0		
1131	809138	.5	2.01315 A1L571C2	.5	1.00657	1.00657	A3L439C1	1	.98222	.02436		
1132	809338	1	0 A1L571C2	.5	0	0	A3L639C1	1	0	0		
1133	809116	1	446 A1L571C4	.4	178.4	267.6	A3L418C1	1	174.0828	4.31717		
1134	809316	1	1063 XX	XX	0	1063	A3L618C1	1	0	0		
1135	9416	1	22978 1.0	1	22978	0	A3L211C1	1	22421	556.05		
1136	9516	1	52147 XX	XX	0	52147	A3L211C1	1	0	0		
1137	XX		76640 XX	XX	23159	53480	XX	XX	22599	560.45		
1138	909820	.5	35.02249 A1L571C2	.5	17.51124	17.51124	1.0	1	17.08748	.42376		
1139	809816	1	18.96588 A1L571C4	.4	7.58635	11.37953	1.0	1	7.40277	.18359		
1140	XX		53.98837 XX	XX	25.0976	28.89077	XX	XX	24.49025	.60735		
1141	XX		78330 XX	XX	24003	54327	XX	XX	23425	577.87		

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9				
		1: B7L811C7	UNIT CM (LH)	1: B7L811C5	UNIT CM - YARD	1: C8 *B7L811C4	YARD			
		2: B7L811C16	COST TO TOTAL	2: B7L811C14	COST TO TOTAL	2: C8 *B7L811C13	PORTION			
		3: B7L811C25	PER VARIABLE	3: B7L811C23	PER VARIABLE	3: C8 *B7L811C22	OF CD			
		4: B7L811C34	CM (LH) COST	4: B7L811C32	COST	4: C8 *B7L811C31	EXPENSE			
LINE	CODE	5: B7L811C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L811C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L811C40 (18)	C8 -C18 (19)	
1101	809016	1047049	.00063675	.48982	8372	.00165556	.01018	156.751	523.82	
1102	002	972028	.00000018	.49018	7485	.00000048	.0098153	.04353	.13898	
1103	005	972028	.00000005	.49018	7485	.00000012	.0098153	.01086	.03466	
1104	024	996164	0	.4879	9501	0	.0121	.00027617	.001148	
1105	033	972028	.00000009	.49018	7485	.000000258	.0098153	.23463	.74922	
1106	114	972028	.00000089	.49018	7485	.000000232	.0098153	.21057	.67241	
1107	117	996164	.00000003	.4879	9501	.00000009	.0121	.0064799	.02693	
1108	126	996164	0	.4879	9501	.00000001	.0121	.00053727	.002233	
1109	129	996164	.00000001	.4879	9501	.00000003	.0121	.00228466	.009496	
1110	141	996164	.00000001	.4879	9501	.00000002	.0121	.00175241	.007284	
1111	144	996164	0	0	9501	0	0	0	0	
1112	147	996164	0	0	9501	0	0	0	0	
1113	150	996164	0	.4879	9501	0	.0121	.00020853	.000867	
1114	110	972028	0	0	7485	0	0	0	0	
1115	307	1047049	.00000009	.48982	8372	.000000024	.01018	.02312	.07727	
1116	220	1047049	.00001202	.48982	8372	.00003124	.01018	2.95814	9.88537	
1117	222	1047049	.00001116	.48982	8372	.00002901	.01018	2.74658	9.17838	
1118	223	996164	0	0	9501	0	0	0	0	
1119	224	1047049	.00006828	.48982	8372	.00017752	.01018	16.80799	56.1681	
1120	225	996164	.00003979	.4879	9501	.00010346	.0121	7.87769	32.744	
1121	228	996164	0	0	9501	0	0	0	0	
1122	229	996164	0	0	9501	0	0	0	0	
1123	233	996164	0	0	9501	0	0	0	0	
1124	234	996164	0	0	9501	0	0	0	0	
1125	236	996164	0	0	9501	0	0	0	0	
1126	237	996164	0	0	9501	0	0	0	0	
1127	235	1047049	.00000269	.48982	8372	.00000699	.01018	.66135	2.21008	
1128	XX	996164	.00076755	.48972	XX	.00199563	.01028	187.0097	631.29	
1129	909120	996164	.00000215	.4879	9501	.00000559	.0121	.42594	1.77046	
1130	909320	996164	0	0	9501	0	0	0	0	
1131	809138	996164	.00000009	.4879	9501	.00000256	.0121	.1952	.81137	
1132	809338	996164	0	0	9501	0	0	0	0	
1133	809116	996164	.00017475	.39032	9501	.00045436	.0096798	51.89517	215.7	
1134	809316	996164	0	0	9501	0	0	206.1456	856.85	
1135	9416	996164	.02251	.9758	9501	.05852	.0242	0	0	
1136	9516	996164	0	0	9501	0	0	10112	42034	
1137	XX	996164	.02269	.29487	XX	.05898	.0073127	10371	43109	
1138	909820	996164	.00001715	.4879	9501	.0000446	.0121	3.39592	14.1153	
1139	809816	996164	.00000743	.39032	9501	.00001932	.0096798	2.20681	9.17272	
1140	XX	996164	.00002458	.45362	XX	.00006392	.01125	5.60273	23.288	
1141	XX	996164	.02348	.29905	XX	.06104	.0073773	10564	43763	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	CD (LH)	CD (LH)	1: B7L811C1	UNIT	CD-YARD	CD-YARD	CD-YARD	CD-YARD
		2: B7L811C11	COST	TO TOTAL	TO TOTAL	TO TOTAL	TO TOTAL	2: B7L811C10	COST	TO TOTAL	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L811C20	PER	VARIABLE	VARIABLE	VARIABLE	VARIABLE	3: B7L811C19	PER	VARIABLE	VARIABLE	VARIABLE	VARIABLE
		4: B7L811C29	CD (LH)	COST	COST	COST	COST	4: B7L811C28	CD-YARD	COST	COST	COST	COST
		5: B7L811C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L811C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(22)	(22)	(23)	(24)	(25)	(25)	(25)	(25)
1101	809016	1447	.1083	.11516	.11516	.11516	.11516	4836	.1083	.38484	.38484	.38484	.38484
1102	002	1348	.00003228	.11924	.11924	.11924	.11924	4305	.00003228	.38076	.38076	.38076	.38076
1103	005	1348	.00000805	.11924	.11924	.11924	.11924	4305	.00000805	.38076	.38076	.38076	.38076
1104	024	1364	.00000002	.09696	.09696	.09696	.09696	5673	.00000002	.40304	.40304	.40304	.40304
1105	033	1348	.00017401	.11924	.11924	.11924	.11924	4305	.00017401	.38076	.38076	.38076	.38076
1106	114	1348	.00015617	.11924	.11924	.11924	.11924	4305	.00015617	.38076	.38076	.38076	.38076
1107	117	1364	.00000475	.09696	.09696	.09696	.09696	5673	.00000475	.40304	.40304	.40304	.40304
1108	126	1364	.00000039	.09696	.09696	.09696	.09696	5673	.00000039	.40304	.40304	.40304	.40304
1109	129	1364	.00000167	.09696	.09696	.09696	.09696	5673	.00000167	.40304	.40304	.40304	.40304
1110	141	1364	.00000128	.09696	.09696	.09696	.09696	5673	.00000128	.40304	.40304	.40304	.40304
1111	144	1364	0	0	0	0	0	5673	0	0	0	0	0
1112	147	1364	0	0	0	0	0	5673	0	0	0	0	0
1113	150	1364	.00000015	.09696	.09696	.09696	.09696	5673	.00000015	.40304	.40304	.40304	.40304
1114	110	1348	0	0	0	0	0	4305	0	0	0	0	0
1115	307	1447	.00001598	.11516	.11516	.11516	.11516	4836	.00001598	.38484	.38484	.38484	.38484
1116	220	1447	.0020438	.11516	.11516	.11516	.11516	4836	.0020438	.38484	.38484	.38484	.38484
1117	222	1447	.00189763	.11516	.11516	.11516	.11516	4836	.00189763	.38484	.38484	.38484	.38484
1118	223	1364	0	0	0	0	0	5673	0	0	0	0	0
1119	224	1447	.01161	.11516	.11516	.11516	.11516	4836	.01161	.38484	.38484	.38484	.38484
1120	225	1364	.00577173	.09696	.09696	.09696	.09696	5673	.00577173	.40304	.40304	.40304	.40304
1121	228	1364	0	0	0	0	0	5673	0	0	0	0	0
1122	229	1364	0	0	0	0	0	5673	0	0	0	0	0
1123	233	1364	0	0	0	0	0	5673	0	0	0	0	0
1124	234	1364	0	0	0	0	0	5673	0	0	0	0	0
1125	236	1364	0	0	0	0	0	5673	0	0	0	0	0
1126	237	1364	0	0	0	0	0	5673	0	0	0	0	0
1127	235	1447	.00045694	.11516	.11516	.11516	.11516	4836	.00045694	.38484	.38484	.38484	.38484
1128	XX	XX	.12956	.11427	.11427	.11427	.11427	XX	.12956	.38573	.38573	.38573	.38573
1129	909120	1364	.00031208	.09696	.09696	.09696	.09696	5673	.00031208	.40304	.40304	.40304	.40304
1130	909320	1364	0	0	0	0	0	5673	0	0	0	0	0
1131	809138	1364	.00014302	.09696	.09696	.09696	.09696	5673	.00014302	.40304	.40304	.40304	.40304
1132	809338	1364	0	0	0	0	0	5673	0	0	0	0	0
1133	809116	1364	.03802	.11636	.11636	.11636	.11636	5673	.03802	.48364	.48364	.48364	.48364
1134	809316	1364	.15104	.19393	.19393	.19393	.19393	5673	.15104	.80607	.80607	.80607	.80607
1135	9416	1364	0	0	0	0	0	5673	0	0	0	0	0
1136	9516	1364	7.4093	.19393	.19393	.19393	.19393	5673	7.4093	.80607	.80607	.80607	.80607
1137	XX	XX	7.59881	.13533	.13533	.13533	.13533	XX	7.59881	.56249	.56249	.56249	.56249
1138	909820	1364	.00248808	.09696	.09696	.09696	.09696	5673	.00248808	.40304	.40304	.40304	.40304
1139	809816	1364	.00161686	.11636	.11636	.11636	.11636	5673	.00161686	.48364	.48364	.48364	.48364
1140	XX	XX	.00410494	.10378	.10378	.10378	.10378	XX	.00410494	.43135	.43135	.43135	.43135
1141	XX	XX	7.73248	.13486	.13486	.13486	.13486	XX	7.73248	.55871	.55871	.55871	.55871

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12	6116
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25	2.31797
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25	.57813
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25	.018
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25	21.89623
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25	11.21432
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25	.42245
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25	.03503
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25	.14895
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25	.11425
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25	0
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25	0
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25	.00966352
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25	0
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25	1.27049
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25	285.9689
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25	107.167
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25	0
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25	1624
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25	921.598
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25	0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25	0
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25	0
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25	0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25	0
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25	0
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25	25.80498
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX	9067
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3	33.95039
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4	0
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7	6.97831
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8	0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2	773
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2	289
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2	3305
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2	8353
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX	12760
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4	234.7798
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4	690.9793
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX	925.7592
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX	22754

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L812C36	EXPENSE
			(5)						5: C7 *B7L812C45	C7 -C10
									(10)	(11)
1201	809017	.86	5259 A1L572C2		.5	2629	2629 A3L319C1	3	2224	405.01
1202	002	.60853	1.41055 A1L572C2		.5	.70527	.70527 A2L102C1	5	.5969	.10837
1203	005	.60853	.35181 A1L572C2		.5	.1759	.1759 A2L105C1	5	.14887	.02703
1204	024	.6113	.01101 A1L572C2		.5	.00550307	.0055031 A2L120C1	1	.00464056	.000863
1205	033	.34726	7.60377 A1L572C2		.5	3.80189	3.80189 A2L129C1	5	3.21769	.58419
1206	114	.60853	6.82423 A1L572C2		.5	3.41211	3.41211 A2L144C1	5	2.88781	.5243
1207	117	.6113	.25824 A1L572C2		.5	.12912	.12912 A2L147C1	1	.10888	.02024
1208	126	.6113	.02141 A1L572C2		.5	.01071	.01071 A2L156C1	1	.009028	.001678
1209	129	.6113	.09105 A1L572C2		.5	.04553	.04553 A2L159C1	1	.03839	.007135
1210	141	.6113	.06984 A1L572C2		.5	.03492	.03492 A2L171C1	1	.02945	.005473
1211	144	.6113	0 A1L572C2		.5	0	0 A2L174C1	1	0	0
1212	147	.6113	0 A1L572C2		.5	0	0 A2L177C1	1	0	0
1213	150	.86	.00831063 A1L572C2		.5	.00415531	.0041553 A2L180C1	1	.00350404	.000651
1214	110	.60853	0 A1L572C2		.5	0	0 A2L140C1	5	0	0
1215	307	.61073	.77592 A1L572C2		.5	.38796	.38796 A2L245C1	3	.32822	.05975
1216	220	.34711	99.26274 A1L572C2		.5	49.63137	49.63137 A2L220C1	3	41.9882	7.64317
1217	222	.86	92.16362 A1L572C2		.5	46.08181	46.08181 A2L222C1	3	38.98527	7.09654
1218	223	.34066	0 A1L572C2		.5	0	0 A2L223C1	1	0	0
1219	224	.34711	564.0055 A1L572C2		.5	282.0028	282.003 A2L224C1	3	238.5747	43.4281
1220	225	.34066	313.9501 A1L572C2		.5	156.9751	156.975 A2L225C1	1	132.372	24.603
1221	228	.34066	0 A1L572C2		.5	0	0 A2L228C1	1	0	0
1222	229	.34066	0 A1L572C2		.5	0	0 A2L229C1	1	0	0
1223	233	.34066	0 A1L572C2		.5	0	0 A2L233C1	1	0	0
1224	234	.34066	0 A1L572C2		.5	0	0 A2L234C1	1	0	0
1225	236	.34066	0 A1L572C2		.5	0	0 A2L236C1	1	0	0
1226	237	.86	0 A1L572C2		.5	0	0 A2L237C1	1	0	0
1227	235	.86	22.19229 A1L572C2		.5	11.09614	11.09614 A2L235C1	3	9.38735	1.70879
1228	XX		6324 XX	XX		3162	3162 XX	XX	2674	487.4
1229	909120	.5	16.97519 A1L572C2		.5	8.4876	8.4876 A3L714C1	1	7.15732	1.33028
1230	909320	1	0 A1L572C2		.5	0	0 A3L815C1	1	0	0
1231	809138	.5	3.48915 A1L572C2		.5	1.74458	1.74458 A3L439C1	1	1.47115	.27343
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0
1233	809117	1	773 A1L572C4		.4	309.2	463.8 A3L419C1	1	260.7384	48.4616
1234	809317	1	289 XX	XX		0	289 A3L619C1	1	0	0
1235	9417	1	3305 1.0		1	3305	0 A3L212C1	1	2787	518
1236	9517	1	8353 XX	XX		0	8353 A3L212C1	1	0	0
1237	XX		12740 XX	XX		3624	9116 XX	XX	3056	568.07
1238	909820	.5	117.3899 A1L572C2		.5	58.69496	58.69496 1.0	1	49.49557	9.19939
1239	809817	1	690.9793 A1L572C4		.4	276.3917	414.588 1.0	1	233.0723	43.3195
1240	XX		808.3692 XX	XX		335.0867	473.283 XX	XX	282.5678	52.5189
1241	XX		19873 XX	XX		7121	12751 XX	XX	6013	1107

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM - YARD	2: B7L812C14	COST	CM - YARD	3: C8 *B7L812C4	COST	CM - YARD	2: C8 *B7L812C13	COST	CM - YARD
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: B7L812C23	PER	TO TOTAL	3: C8 *B7L812C22	PER	TO TOTAL	3: C8 *B7L812C22	PER	TO TOTAL
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C32	CM (LH)	VARIABLE	4: B7L812C32	CM (LH)	VARIABLE	4: C8 *B7L812C31	CM (LH)	VARIABLE	4: C8 *B7L812C31	CM (LH)	VARIABLE
		4: B7L812C34	C10/C12	COST	4: B7L812C41	C10/C12	COST	5: B7L812C41	C10/C12	COST	5: C8 *B7L812C40	C10/C12	COST	5: C8 *B7L812C40	C10/C12	COST
		5: B7L812C43	(12)	(14)	5: B7L812C41	(15)	(16)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(18)	(19)	5: C8 *B7L812C40	(18)	(19)
1201	809017	68615	.03243	.423	4803	.08431	.077	4803	.08431	.077	102.5776	2527	102.5776	2527	102.5776	2527
1202	002	64820	.00000921	.42317	4526	.00002394	.07683	4526	.00002394	.07683	.02749	.67778	.02749	.67778	.02749	.67778
1203	005	64820	.0000023	.42317	4526	.00000597	.07683	4526	.00000597	.07683	.00685664	.16905	.00685664	.16905	.00685664	.16905
1204	024	74903	.00000006	.42163	5354	.00000016	.07837	5354	.00000016	.07837	.00020794	.005295	.00020794	.005295	.00020794	.005295
1205	033	64820	.00004964	.42317	4526	.00012906	.07683	4526	.00012906	.07683	.1482	3.65369	.1482	3.65369	.1482	3.65369
1206	114	64820	.00004455	.42317	4526	.00011583	.07683	4526	.00011583	.07683	.133	3.27911	.133	3.27911	.133	3.27911
1207	117	74903	.00000145	.42163	5354	.00000378	.07837	5354	.00000378	.07837	.00487909	.12424	.00487909	.12424	.00487909	.12424
1208	126	74903	.00000012	.42163	5354	.00000031	.07837	5354	.00000031	.07837	.00040454	.0103	.00040454	.0103	.00040454	.0103
1209	129	74903	.00000051	.42163	5354	.00000133	.07837	5354	.00000133	.07837	.00172025	.04381	.00172025	.04381	.00172025	.04381
1210	141	74903	.00000039	.42163	5354	.00000102	.07837	5354	.00000102	.07837	.00131949	.0336	.00131949	.0336	.00131949	.0336
1211	144	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1212	147	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1213	150	74903	.00000005	.42163	5354	.00000012	.07837	5354	.00000012	.07837	.00015702	.003998	.00015702	.003998	.00015702	.003998
1214	110	64820	0	0	4526	0	0	4526	0	0	0	0	0	0	0	0
1215	307	68615	.00000478	.423	4803	.00001244	.077	4803	.00001244	.077	.01513	.37283	.01513	.37283	.01513	.37283
1216	220	68615	.00061194	.423	4803	.00159104	.077	4803	.00159104	.077	1.9358	47.6956	1.9358	47.6956	1.9358	47.6956
1217	222	68615	.00056817	.423	4803	.00147725	.077	4803	.00147725	.077	1.79736	44.2845	1.79736	44.2845	1.79736	44.2845
1218	223	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1219	224	68615	.003477	.423	4803	.00904021	.077	4803	.00904021	.077	10.99912	271	10.99912	271	10.99912	271
1220	225	74903	.00176725	.42163	5354	.00459484	.07837	5354	.00459484	.07837	5.93156	151.04	5.93156	151.04	5.93156	151.04
1221	228	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1222	229	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1223	233	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1224	234	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1225	236	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1226	237	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1227	235	68615	.00013681	.423	4803	.00035571	.077	4803	.00035571	.077	.43279	10.6634	.43279	10.6634	.43279	10.6634
1228	XX	XX	.03883	.42293	XX	.10095	.07707	XX	.10095	.07707	123.1446	3039	123.1446	3039	123.1446	3039
1229	909120	74903	.00009555	.42163	5354	.00024844	.07837	5354	.00024844	.07837	.32072	8.16688	.32072	8.16688	.32072	8.16688
1230	909320	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1231	809138	74903	.00001964	.42163	5354	.00005107	.07837	5354	.00005107	.07837	.06592	1.67866	.06592	1.67866	.06592	1.67866
1232	809338	74903	0	0	5354	0	0	5354	0	0	0	0	0	0	0	0
1233	809117	74903	.00348101	.33731	5354	.00905064	.06269	5354	.00905064	.06269	17.52544	446.27	17.52544	446.27	17.52544	446.27
1234	809317	74903	0	0	5354	0	0	5354	0	0	10.92034	278.08	10.92034	278.08	10.92034	278.08
1235	9417	74903	.03721	.84327	5354	.09674	.15673	5354	.09674	.15673	0	0	0	0	0	0
1236	9517	74903	0	0	5354	0	0	5354	0	0	315.6318	8037	315.6318	8037	315.6318	8037
1237	XX	XX	.0408	.23989	XX	.10609	.04459	XX	.10609	.04459	344.4642	8771	344.4642	8771	344.4642	8771
1238	909820	74903	.0006608	.42163	5354	.00171807	.07837	5354	.00171807	.07837	2.21788	56.4771	2.21788	56.4771	2.21788	56.4771
1239	809817	74903	.00311165	.33731	5354	.00809031	.06269	5354	.00809031	.06269	15.66587	398.92	15.66587	398.92	15.66587	398.92
1240	XX	XX	.00377245	.34955	XX	.00980838	.06497	XX	.00980838	.06497	17.88375	455.4	17.88375	455.4	17.88375	455.4
1241	XX	XX	.0834	.3026	XX	.21685	.05575	XX	.21685	.05575	485.4925	12265	485.4925	12265	485.4925	12265

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	94.84877	1.08149	.0195	2336	1.08149	.4805
1202	002	89.91691	.00030574	.01949	2216	.00030574	.48051
1203	005	89.91691	.00007626	.01949	2216	.00007626	.48051
1204	024	102.627	.00000203	.01889	2613	.00000203	.48111
1205	033	89.91691	.00164815	.01949	2216	.00164815	.48051
1206	114	89.91691	.00147918	.01949	2216	.00147918	.48051
1207	117	102.627	.00004754	.01889	2613	.00004754	.48111
1208	126	102.627	.00000394	.01889	2613	.00000394	.48111
1209	129	102.627	.00001676	.01889	2613	.00001676	.48111
1210	141	102.627	.00001286	.01889	2613	.00001286	.48111
1211	144	102.627	0	0	2613	0	0
1212	147	102.627	0	0	2613	0	0
1213	150	102.627	.00000153	.01889	2613	.00000153	.48111
1214	110	89.91691	0	0	2216	0	0
1215	307	94.84877	.00015954	.0195	2336	.00015954	.4805
1216	220	94.84877	.02041	.0195	2336	.02041	.4805
1217	222	94.84877	.01895	.0195	2336	.01895	.4805
1218	223	102.627	0	0	2613	0	0
1219	224	94.84877	.11596	.0195	2336	.11596	.4805
1220	225	102.627	.0578	.01889	2613	.0578	.48111
1221	228	102.627	0	0	2613	0	0
1222	229	102.627	0	0	2613	0	0
1223	233	102.627	0	0	2613	0	0
1224	234	102.627	0	0	2613	0	0
1225	236	102.627	0	0	2613	0	0
1226	237	102.627	0	0	2613	0	0
1227	235	94.84877	.00456294	.0195	2336	.00456294	.4805
1228	XX	XX	1.29376	.01947	XX	1.29376	.48053
1229	909120	102.627	.00312508	.01889	2613	.00312508	.48111
1230	909320	102.627	0	0	2613	0	0
1231	809138	102.627	.00064234	.01889	2613	.00064234	.48111
1232	809338	102.627	0	0	2613	0	0
1233	809117	102.627	.17077	.02267	2613	.17077	.57733
1234	809317	102.627	.10641	.03779	2613	.10641	.96221
1235	9417	102.627	0	0	2613	0	0
1236	9517	102.627	3.07552	.03779	2613	3.07552	.96221
1237	XX	XX	3.35647	.02704	XX	3.35647	.68848
1238	909820	102.627	.02161	.01889	2613	.02161	.48111
1239	809817	102.627	.15265	.02267	2613	.15265	.57733
1240	XX	XX	.17426	.02212	XX	.17426	.56335
1241	XX	XX	4.82449	.02443	XX	4.82449	.61721

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1793
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.67976
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.16954
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00527997
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		6.42122
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		3.28867
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.12389
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.01027
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.04368
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.0335
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00283389
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		0
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.37258
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		83.86231
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		31.42745
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		476.5011
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		270.2648
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		7.56749
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		2659
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		9.95618
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		3.93602
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		436
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		6
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		33
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		62
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		550.8922
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		76.75567
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		118.4536
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		195.2093
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		3405

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L813C9	YARD PORTION	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		3: C7 *B7L813C27	OF CM	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		4: C7 *B7L813C36	EXPENSE	
		(4)	(5)			(6)	(7)	(8)		AP* (9)	5: C7 *B7L813C45 (10)	C7 -C10 (11)
1301	809018	.86	1542	A1L573C2		.5	771.2513	771.251	A3L320C1	3	732.4717	38.7796
1302	002	.60853	.41365	A1L573C2		.5	.20683	.20683	A2L102C1	5	.19668	.01015
1303	005	.60853	.10317	A1L573C2		.5	.05158	.05158	A2L105C1	5	.04905	.002531
1304	024	.6113	.00322762	A1L573C2		.5	.00161381	.0016138	A2L120C1	1	.00151979	.000094
1305	033	.34726	2.22986	A1L573C2		.5	1.11493	1.11493	A2L129C1	5	1.06022	.05471
1306	114	.60853	2.00125	A1L573C2		.5	1.00063	1.00063	A2L144C1	5	.95153	.0491
1307	117	.6113	.07573	A1L573C2		.5	.03787	.03787	A2L147C1	1	.03566	.002206
1308	126	.6113	.0062792	A1L573C2		.5	.0031396	.0031396	A2L156C1	1	.00295669	.000183
1309	129	.6113	.0267	A1L573C2		.5	.01335	.01335	A2L159C1	1	.01257	.000778
1310	141	.6113	.02048	A1L573C2		.5	.01024	.01024	A2L171C1	1	.00964378	.000597
1311	144	.6113	0	A1L573C2		.5	0	0	A2L174C1	1	0	0
1312	147	.6113	0	A1L573C2		.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00243715	A1L573C2		.5	.00121857	.0012186	A2L180C1	1	.00114758	.000071
1314	110	.60853	0	A1L573C2		.5	0	0	A2L140C1	5	0	0
1315	307	.61073	.22754	A1L573C2		.5	.11377	.11377	A2L245C1	3	.10805	.005721
1316	220	.34711	29.10947	A1L573C2		.5	14.55473	14.55473	A2L220C1	3	13.8229	.73183
1317	222	.86	27.0276	A1L573C2		.5	13.5138	13.5138	A2L222C1	3	12.83431	.67949
1318	223	.34066	0	A1L573C2		.5	0	0	A2L223C1	1	0	0
1319	224	.34711	165.3984	A1L573C2		.5	82.69921	82.69921	A2L224C1	3	78.54098	4.15823
1320	225	.34066	92.068	A1L573C2		.5	46.034	46.034	A2L225C1	1	43.3521	2.6819
1321	228	.34066	0	A1L573C2		.5	0	0	A2L228C1	1	0	0
1322	229	.34066	0	A1L573C2		.5	0	0	A2L229C1	1	0	0
1323	233	.34066	0	A1L573C2		.5	0	0	A2L233C1	1	0	0
1324	234	.34066	0	A1L573C2		.5	0	0	A2L234C1	1	0	0
1325	236	.34066	0	A1L573C2		.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2		.5	0	0	A2L237C1	1	0	0
1327	235	.86	6.50804	A1L573C2		.5	3.25402	3.25402	A2L235C1	3	3.0904	.16362
1328	XX		1854	XX	XX	XX	927.3275	927.327	XX	XX	880.3354	46.992
1329	909120	.5	4.97809	A1L573C2		.5	2.48905	2.48905	A3L714C1	1	2.34404	.14501
1330	909320	1	0	A1L573C2		.5	0	0	A3L815C1	1	0	0
1331	809138	.5	1.96801	A1L573C2		.5	.984	.984	A3L439C1	1	.92668	.05733
1332	809338	1	0	A1L573C2		.5	0	0	A3L639C1	1	0	0
1333	809118	1	436	A1L573C4		.4	174.4	261.6	A3L420C1	1	164.2396	10.1604
1334	809318	1	6	XX	XX	XX	0	6	A3L620C1	1	0	0
1335	9418	1	33	1.0		1	33	0	A3L213C1	1	31.07745	1.92255
1336	9518	1	62	XX	XX	XX	0	62	A3L213C1	1	0	0
1337	XX		543.9461	XX	XX	XX	210.8731	333.073	XX	XX	198.5878	12.2853
1338	909820	.5	38.37784	A1L573C2		.5	19.18892	19.18892	1.0	1	18.07099	1.11793
1339	809818	1	118.4536	A1L573C4		.4	47.38144	71.07216	1.0	1	44.62104	2.7604
1340	XX		156.8314	XX	XX	XX	66.57035	90.26108	XX	XX	62.69203	3.87833
1341	XX		2555	XX	XX	XX	1204	1350	XX	XX	1141	63.1556

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM - YARD	CM - YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	707	1.03603	.47486	14.39656	2.69367	.02514	108.2612	662.99							
1302	002	742.8	.00026478	.47547	14.74167	.00068843	.02453	.0298	.17702							
1303	005	742.8	.00006604	.47547	14.74167	.0001717	.02453	.00743309	.04415							
1304	024	656	.00000232	.47087	15.60855	.00000602	.02913	.00019891	.001415							
1305	033	742.8	.00142733	.47547	14.74167	.00371106	.02453	.16066	.95427							
1306	114	742.8	.001281	.47547	14.74167	.0033306	.02453	.14418	.85644							
1307	117	656	.00005436	.47087	15.60855	.00014133	.02913	.00466715	.0332							
1308	126	656	.00000451	.47087	15.60855	.00001172	.02913	.00038697	.002753							
1309	129	656	.00001917	.47087	15.60855	.00004983	.02913	.00164553	.01171							
1310	141	656	.0000147	.47087	15.60855	.00003822	.02913	.00126217	.008978							
1311	144	656	0	0	15.60855	0	0	0	0							
1312	147	656	0	0	15.60855	0	0	0	0							
1313	150	656	.00000175	.47087	15.60855	.00000455	.02913	.00015019	.001068							
1314	110	742.8	0	0	14.74167	0	0	0	0							
1315	307	707	.00015283	.47486	14.39656	.00039736	.02514	.01597	.0978							
1316	220	707	.01955	.47486	14.39656	.05083	.02514	2.04306	12.5117							
1317	222	707	.01815	.47486	14.39656	.0472	.02514	1.89694	11.6169							
1318	223	656	0	0	15.60855	0	0	0	0							
1319	224	707	.11109	.47486	14.39656	.28884	.02514	11.60855	71.0907							
1320	225	656	.06609	.47087	15.60855	.17182	.02913	5.67391	40.3601							
1321	228	656	0	0	15.60855	0	0	0	0							
1322	229	656	0	0	15.60855	0	0	0	0							
1323	233	656	0	0	15.60855	0	0	0	0							
1324	234	656	0	0	15.60855	0	0	0	0							
1325	236	656	0	0	15.60855	0	0	0	0							
1326	237	656	0	0	15.60855	0	0	0	0							
1327	235	707	.00437115	.47486	14.39656	.01136	.02514	.45677	2.79725							
1328	XX	XX	1.24979	.47466	XX	3.24945	.02534	129.3899	797.94							
1329	909120	656	.00357323	.47087	15.60855	.00929039	.02913	.30679	2.18226							
1330	909320	656	0	0	15.60855	0	0	0	0							
1331	809138	656	.00141262	.47087	15.60855	.00367281	.02913	.12128	.86272							
1332	809338	656	0	0	15.60855	0	0	0	0							
1333	809118	656	.25037	.3767	15.60855	.65095	.0233	32.24343	229.36							
1334	809318	656	0	0	15.60855	0	0	.73953	5.26047							
1335	9418	656	.04737	.94174	15.60855	.12317	.05826	0	0							
1336	9518	656	0	0	15.60855	0	0	7.64179	54.3582							
1337	XX	XX	.30273	.36509	XX	.78709	.02259	41.05282	292.02							
1338	909820	656	.02755	.47087	15.60855	.07162	.02913	2.36512	16.8238							
1339	809818	656	.06802	.3767	15.60855	.17685	.0233	8.75998	62.3122							
1340	XX	XX	.09557	.39974	XX	.24847	.02473	11.1251	79.136							
1341	XX	XX	1.64808	.44674	XX	4.28501	.02471	181.5678	1169							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L813C2	CD (LH)	CD (LH)	1: B7L813C1	CD-YARD	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	.97731	110.7747	.07019	5.98503	110.7747	.42981
1302	002	1.03039	.02892	.07205	6.12037	.02892	.42795
1303	005	1.03039	.00721389	.07205	6.12037	.00721389	.42795
1304	024	.89881	.0002213	.06163	6.39346	.0002213	.43837
1305	033	1.03039	.15592	.07205	6.12037	.15592	.42795
1306	114	1.03039	.13993	.07205	6.12037	.13993	.42795
1307	117	.89881	.00519261	.06163	6.39346	.00519261	.43837
1308	126	.89881	.00043054	.06163	6.39346	.00043054	.43837
1309	129	.89881	.00183079	.06163	6.39346	.00183079	.43837
1310	141	.89881	.00140428	.06163	6.39346	.00140428	.43837
1311	144	.89881	0	0	6.39346	0	0
1312	147	.89881	0	0	6.39346	0	0
1313	150	.89881	.0001671	.06163	6.39346	.0001671	.43837
1314	110	1.03039	0	0	6.12037	0	0
1315	307	.97731	.01634	.07019	5.98503	.01634	.42981
1316	220	.97731	2.09049	.07019	5.98503	2.09049	.42981
1317	222	.97731	1.94099	.07019	5.98503	1.94099	.42981
1318	223	.89881	0	0	6.39346	0	0
1319	224	.97731	11.87808	.07019	5.98503	11.87808	.42981
1320	225	.89881	6.31271	.06163	6.39346	6.31271	.43837
1321	228	.89881	0	0	6.39346	0	0
1322	229	.89881	0	0	6.39346	0	0
1323	233	.89881	0	0	6.39346	0	0
1324	234	.89881	0	0	6.39346	0	0
1325	236	.89881	0	0	6.39346	0	0
1326	237	.89881	0	0	6.39346	0	0
1327	235	.97731	.46737	.07019	5.98503	.46737	.42981
1328	XX	132.8835	.06976	XX	132.8835	.43024	
1329	909120	.89881	.34133	.06163	6.39346	.34133	.43837
1330	909320	.89881	0	0	6.39346	0	0
1331	809138	.89881	.13494	.06163	6.39346	.13494	.43837
1332	809338	.89881	0	0	6.39346	0	0
1333	809118	.89881	35.87361	.07395	6.39346	35.87361	.52605
1334	809318	.89881	.82279	.12325	6.39346	.82279	.87675
1335	9418	.89881	0	0	6.39346	0	0
1336	9518	.89881	8.50216	.12325	6.39346	8.50216	.87675
1337	XX	45.67482	.07547	XX	45.67482	.53686	
1338	909820	.89881	2.63141	.06163	6.39346	2.63141	.43837
1339	809818	.89881	9.74624	.07395	6.39346	9.74624	.52605
1340	XX	12.37764	.07094	XX	12.37764	.50459	
1341	XX	190.936	.07105	XX	190.936	.45749	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		6420	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		2.43339	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.60691	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.0189	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		22.98651	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		11.77271	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.44349	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.03677	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.15636	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.11994	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.01014	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		1.33375	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		300.2082	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		112.5032	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1705	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		967.4874	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		27.0899	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		9519	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		35.64089	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		18.01902	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1996	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		3512	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		8683	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		16301	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		30545	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		291.2045	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		3428	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		3719	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		43784	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	5521 A1L574C2		.5	2760	2760 A3L321C1	3	2613	147.03	
1402	002	.60853	1.48078 A1L574C2		.5	.74039	.74039 A2L102C1	5	.70805	.03234	
1403	005	.60853	.36932 A1L574C2		.5	.18466	.18466 A2L105C1	5	.1766	.008066	
1404	024	.6113	.01155 A1L574C2		.5	.00577709	.0057771 A2L120C1	1	.00542187	.000355	
1405	033	.34726	7.98239 A1L574C2		.5	3.99119	3.99119 A2L129C1	5	3.81687	.17432	
1406	114	.60853	7.16403 A1L574C2		.5	3.58201	3.58201 A2L144C1	5	3.42556	.15645	
1407	117	.6113	.2711 A1L574C2		.5	.13555	.13555 A2L147C1	1	.12722	.008335	
1408	126	.6113	.02248 A1L574C2		.5	.01124	.01124 A2L156C1	1	.01055	.000691	
1409	129	.6113	.09558 A1L574C2		.5	.04779	.04779 A2L159C1	1	.04485	.002939	
1410	141	.6113	.07332 A1L574C2		.5	.03666	.03666 A2L171C1	1	.0344	.002254	
1411	144	.6113	0 A1L574C2		.5	0	0 A2L174C1	1	0	0	
1412	147	.6113	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	.00872444 A1L574C2		.5	.00436222	.0043622 A2L180C1	1	.004094	.000268	
1414	110	.60853	0 A1L574C2		.5	0	0 A2L140C1	5	0	0	
1415	307	.61073	.81456 A1L574C2		.5	.40728	.40728 A2L245C1	3	.38559	.02169	
1416	220	.34711	104.2054 A1L574C2		.5	52.10268	52.10268 A2L220C1	3	49.32801	2.77468	
1417	222	.86	96.75275 A1L574C2		.5	48.37638	48.37638 A2L222C1	3	45.80014	2.57624	
1418	223	.34066	0 A1L574C2		.5	0	0 A2L223C1	1	0	0	
1419	224	.34711	592.0892 A1L574C2		.5	296.0446	296.045 A2L224C1	3	280.279	15.7656	
1420	225	.34066	329.5827 A1L574C2		.5	164.7914	164.791 A2L225C1	1	154.6587	10.1326	
1421	228	.34066	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.34066	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.34066	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.34066	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.34066	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	0 A1L574C2		.5	0	0 A2L237C1	1	0	0	
1427	235	.86	23.29731 A1L574C2		.5	11.64866	11.64866 A2L235C1	3	11.02832	.62034	
1428	XX		6639 XX	XX	XX	3319	3319 XX	XX	3141	178.06	
1429	909120	.5	17.82044 A1L574C2		.5	8.91022	8.91022 A3L714C1	1	8.36235	.54787	
1430	909320	1	0 A1L574C2		.5	0	0 A3L815C1	1	0	0	
1431	809138	.5	9.00951 A1L574C2		.5	4.50475	4.50475 A3L439C1	1	4.22777	.27699	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	1996 A1L574C4		.4	798.4	1197 A3L421C1	1	749.3083	49.0917	
1434	809319	1	3512 XX	XX	XX	0	3512 A3L621C1	1	0	0	
1435	9419	1	8683 1.0		1	8683	0 A3L214C1	1	8149	533.9	
1436	9519	1	16301 XX	XX	XX	0	16301 A3L214C1	1	0	0	
1437	XX		30518 XX	XX	XX	9494	21024 XX	XX	8911	583.81	
1438	909820	.5	145.6023 A1L574C2		.5	72.80113	72.80113 1.0	1	68.32476	4.47636	
1439	809819	1	3428 A1L574C4		.4	1371	2057 1.0	1	1287	84.3214	
1440	XX		3573 XX	XX	XX	1444	2129 XX	XX	1355	88.7978	
1441	XX		40732 XX	XX	XX	14258	26473 XX	XX	13407	850.67	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST									
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)									
			(13)	(14)		(15)	(16)									
1401	809019	127603	.02048	.47337	2760	.05326	.02663	336.5639	2424							
1402	002	147821	.00000479	.47816	2596	.00001245	.02184	.10339	.637							
1403	005	147821	.00000119	.47816	2596	.00000311	.02184	.02579	.15888							
1404	024	119993	.00000005	.46926	3023	.00000012	.03074	.00061047	.005167							
1405	033	147821	.00002582	.47816	2596	.00006713	.02184	.55733	3.43386							
1406	114	147821	.00002317	.47816	2596	.00006025	.02184	.50019	3.08182							
1407	117	119993	.00000106	.46926	3023	.00000276	.03074	.01432	.12123							
1408	126	119993	.00000009	.46926	3023	.00000023	.03074	.00118764	.01005							
1409	129	119993	.00000037	.46926	3023	.00000097	.03074	.00505024	.04274							
1410	141	119993	.00000029	.46926	3023	.00000075	.03074	.0038737	.03278							
1411	144	119993	0	0	3023	0	0	0	0							
1412	147	119993	0	0	3023	0	0	0	0							
1413	150	119993	.00000003	.46926	3023	.00000009	.03074	.00046096	.003901							
1414	110	147821	0	0	2596	0	0	0	0							
1415	307	127603	.00000302	.47337	2760	.00000786	.02663	.04965	.35763							
1416	220	127603	.00038657	.47337	2760	.00100509	.02663	6.35149	45.7512							
1417	222	127603	.00035893	.47337	2760	.00093321	.02663	5.89725	42.4791							
1418	223	119993	0	0	3023	0	0	0	0							
1419	224	127603	.00219649	.47337	2760	.00571087	.02663	36.08885	259.96							
1420	225	119993	.0012889	.46926	3023	.00335114	.03074	17.41363	147.38							
1421	228	119993	0	0	3023	0	0	0	0							
1422	229	119993	0	0	3023	0	0	0	0							
1423	233	119993	0	0	3023	0	0	0	0							
1424	234	119993	0	0	3023	0	0	0	0							
1425	236	119993	0	0	3023	0	0	0	0							
1426	237	119993	0	0	3023	0	0	0	0							
1427	235	127603	.00008643	.47337	2760	.00022471	.02663	1.42001	10.2286							
1428	XX	.02469	.47318	XX	.06419	.02682	402.1469	2917								
1429	909120	119993	.00006969	.46926	3023	.0001812	.03074	.94155	7.96867							
1430	909320	119993	0	0	3023	0	0	0	0							
1431	809138	119993	.00003523	.46926	3023	.00009161	.03074	.47602	4.02873							
1432	809338	119993	0	0	3023	0	0	0	0							
1433	809119	119993	.0062446	.3754	3023	.01624	.0246	126.5513	1071							
1434	809319	119993	0	0	3023	0	0	371.1158	3140							
1435	9419	119993	.06791	.93851	3023	.17657	.06149	0	0							
1436	9519	119993	0	0	3023	0	0	1722	14578							
1437	XX	.07426	.29198	XX	.19308	.01913	2221	18802								
1438	909820	119993	.00056941	.46926	3023	.00148046	.03074	7.69295	65.1082							
1439	809819	119993	.01073	.3754	3023	.02789	.0246	217.3683	1839							
1440	XX	.0113	.37923	XX	.02937	.02485	225.0613	1904								
1441	XX	.11025	.32917	XX	.28664	.02088	2848	23624								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	176.3903	1.90806	.06095	1270	1.90806	.43905
1402	002	205.0525	.00050421	.06982	1263	.00050421	.43018
1403	005	205.0525	.00012575	.06982	1263	.00012575	.43018
1404	024	164.4062	.00000371	.05284	1391	.00000371	.44716
1405	033	205.0525	.002718	.06982	1263	.002718	.43018
1406	114	205.0525	.00243935	.06982	1263	.00243935	.43018
1407	117	164.4062	.00008712	.05284	1391	.00008712	.44716
1408	126	164.4062	.00000722	.05284	1391	.00000722	.44716
1409	129	164.4062	.00003072	.05284	1391	.00003072	.44716
1410	141	164.4062	.00002356	.05284	1391	.00002356	.44716
1411	144	164.4062	0	0	1391	0	0
1412	147	164.4062	0	0	1391	0	0
1413	150	164.4062	.00000028	.05284	1391	.00000028	.44716
1414	110	205.0525	0	0	1263	0	0
1415	307	176.3903	.00028147	.06095	1270	.00028147	.43905
1416	220	176.3903	.03601	.06095	1270	.03601	.43905
1417	222	176.3903	.03343	.06095	1270	.03343	.43905
1418	223	164.4062	0	0	1391	0	0
1419	224	176.3903	.2046	.06095	1270	.2046	.43905
1420	225	164.4062	.10592	.05284	1391	.10592	.44716
1421	228	164.4062	0	0	1391	0	0
1422	229	164.4062	0	0	1391	0	0
1423	233	164.4062	0	0	1391	0	0
1424	234	164.4062	0	0	1391	0	0
1425	236	164.4062	0	0	1391	0	0
1426	237	164.4062	0	0	1391	0	0
1427	235	176.3903	.00805039	.06095	1270	.00805039	.43905
1428	XX	2.28613	.06057		XX	2.28613	.43943
1429	909120	164.4062	.00572698	.05284	1391	.00572698	.44716
1430	909320	164.4062	0	0	1391	0	0
1431	809138	164.4062	.0028954	.05284	1391	.0028954	.44716
1432	809338	164.4062	0	0	1391	0	0
1433	809119	164.4062	.76975	.0634	1391	.76975	.5366
1434	809319	164.4062	2.25731	.10567	1391	2.25731	.89433
1435	9419	164.4062	0	0	1391	0	0
1436	9519	164.4062	10.47734	.10567	1391	10.47734	.89433
1437	XX	13.51302	.0728		XX	13.51302	.61609
1438	909820	164.4062	.04679	.05284	1391	.04679	.44716
1439	809819	164.4062	1.32214	.0634	1391	1.32214	.5366
1440	XX	1.36893	.06297		XX	1.36893	.53295
1441	XX	17.16809	.06994		XX	17.16809	.58

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		0	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		0	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		0	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		0	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		0	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		0	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		0	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		0	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		0	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		0	
1528		TOTAL OPERATING EXP : (SUM L1501-1527)							
		-2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		0	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		0	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		.00902757	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		1024	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		46	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		120	
1537		TOTAL DEPR, L/R EXPENSE							
		: SUM L1529-1536	XX	XX	0	XX		1191	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		.03777	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		.88729	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		.92506	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1528+L1537+L1540	XX	XX	0	XX		1191	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L815C9	YARD
										2: C7	*B7L815C18	PORTION
										3: C7	*B7L815C27	OF CM
										4: C7	*B7L815C36	EXPENSE
										5: C7	*B7L815C45	C7 -C10
LINE	CODE	VARIABILITY	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	(9)	(10)	(11)
		(4)	(5)		(6)	(7)	(8)					
1501	809020	.86	0	A1L575C2	.5	0	0	A3L322C1	3		0	0
1502	002	.60853	0	A1L575C2	.5	0	0	A2L102C1	5		0	0
1503	005	.60853	0	A1L575C2	.5	0	0	A2L105C1	5		0	0
1504	024	.6113	0	A1L575C2	.5	0	0	A2L120C1	1		0	0
1505	033	.34726	0	A1L575C2	.5	0	0	A2L129C1	5		0	0
1506	114	.60853	0	A1L575C2	.5	0	0	A2L144C1	5		0	0
1507	117	.6113	0	A1L575C2	.5	0	0	A2L147C1	1		0	0
1508	126	.6113	0	A1L575C2	.5	0	0	A2L156C1	1		0	0
1509	129	.6113	0	A1L575C2	.5	0	0	A2L159C1	1		0	0
1510	141	.6113	0	A1L575C2	.5	0	0	A2L171C1	1		0	0
1511	144	.6113	0	A1L575C2	.5	0	0	A2L174C1	1		0	0
1512	147	.6113	0	A1L575C2	.5	0	0	A2L177C1	1		0	0
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1		0	0
1514	110	.60853	0	A1L575C2	.5	0	0	A2L140C1	5		0	0
1515	307	.61073	0	A1L575C2	.5	0	0	A2L245C1	3		0	0
1516	220	.34711	0	A1L575C2	.5	0	0	A2L220C1	3		0	0
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3		0	0
1518	223	.34066	0	A1L575C2	.5	0	0	A2L223C1	1		0	0
1519	224	.34711	0	A1L575C2	.5	0	0	A2L224C1	3		0	0
1520	225	.34066	0	A1L575C2	.5	0	0	A2L225C1	1		0	0
1521	228	.34066	0	A1L575C2	.5	0	0	A2L228C1	1		0	0
1522	229	.34066	0	A1L575C2	.5	0	0	A2L229C1	1		0	0
1523	233	.34066	0	A1L575C2	.5	0	0	A2L233C1	1		0	0
1524	234	.34066	0	A1L575C2	.5	0	0	A2L234C1	1		0	0
1525	236	.34066	0	A1L575C2	.5	0	0	A2L236C1	1		0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1		0	0
1527	235	.86	0	A1L575C2	.5	0	0	A2L235C1	3		0	0
1528	XX		0	XX	XX	0	0	XX	XX		0	0
1529	909120	.5	0	A1L575C2	.5	0	0	A3L714C1	1		0	0
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1		0	0
1531	809138	.5	.00451378	A1L575C2	.5	.00225689	.0022569	A3L439C1	1	.00211699	.00014	
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1		0	0
1533	809120	1	1	A1L575C4	.4	.4	.6	A3L422C1	1	.37521	.02479	
1534	809320	1	1024	XX	XX	0	1024	A3L622C1	1		0	0
1535	9420	1	46	1.0	1	46	0	A3L218C1	1	43.14862	2.85138	
1536	9520	1	120	XX	XX	0	120	A3L218C1	1		0	0
1537	XX		1191	XX	XX	46.40226	1144	XX	XX	43.52595	2.87631	
1538	909820	.5	.01888	A1L575C2	.5	.00944151	.0094415	1.0	1	.00885626	.000585	
1539	809820	1	.88729	A1L575C4	.4	.35492	.53238	1.0	1	.33292	.022	
1540	XX		.90618	XX	XX	.36436	.54182	XX	XX	.34177	.02259	
1541	XX		1191	XX	XX	46.76662	1145	XX	XX	43.86772	2.8989	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	2: C8 *B7L815C13	PORTION		3: C8 *B7L815C22	OF CD				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	3: C8 *B7L815C22	OF CD		4: C8 *B7L815C31	EXPENSE				
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	4: C8 *B7L815C31	EXPENSE		5: C8 *B7L815C40	C8 -C18				
		5: B7L815C43	(12)	(14)	5: B7L815C41	(16)	(17)	5: C8 *B7L815C40	C8 -C18		(18)	(19)				
1501	809020	17663	0	0	530.6941	0	0	0	0		0	0				
1502	002	16653	0	0	495.8012	0	0	0	0		0	0				
1503	005	16653	0	0	495.8012	0	0	0	0		0	0				
1504	024	16977	0	0	431.4946	0	0	0	0		0	0				
1505	033	16653	0	0	495.8012	0	0	0	0		0	0				
1506	114	16653	0	0	495.8012	0	0	0	0		0	0				
1507	117	16977	0	0	431.4946	0	0	0	0		0	0				
1508	126	16977	0	0	431.4946	0	0	0	0		0	0				
1509	129	16977	0	0	431.4946	0	0	0	0		0	0				
1510	141	16977	0	0	431.4946	0	0	0	0		0	0				
1511	144	16977	0	0	431.4946	0	0	0	0		0	0				
1512	147	16977	0	0	431.4946	0	0	0	0		0	0				
1513	150	16977	0	0	431.4946	0	0	0	0		0	0				
1514	110	16653	0	0	495.8012	0	0	0	0		0	0				
1515	307	17663	0	0	530.6941	0	0	0	0		0	0				
1516	220	17663	0	0	530.6941	0	0	0	0		0	0				
1517	222	17663	0	0	530.6941	0	0	0	0		0	0				
1518	223	16977	0	0	431.4946	0	0	0	0		0	0				
1519	224	17663	0	0	530.6941	0	0	0	0		0	0				
1520	225	16977	0	0	431.4946	0	0	0	0		0	0				
1521	228	16977	0	0	431.4946	0	0	0	0		0	0				
1522	229	16977	0	0	431.4946	0	0	0	0		0	0				
1523	233	16977	0	0	431.4946	0	0	0	0		0	0				
1524	234	16977	0	0	431.4946	0	0	0	0		0	0				
1525	236	16977	0	0	431.4946	0	0	0	0		0	0				
1526	237	16977	0	0	431.4946	0	0	0	0		0	0				
1527	235	17663	0	0	530.6941	0	0	0	0		0	0				
1528	XX	16977	0	0	XX	0	0	0	0		0	0				
1529	909120	16977	0	0	431.4946	0	0	0	0		0	0				
1530	909320	16977	0	0	431.4946	0	0	0	0		0	0				
1531	809138	16977	.00000012	.46901	431.4946	.00000032	.03099	.00022988	.002027							
1532	809338	16977	0	0	431.4946	0	0	0	0		0	0				
1533	809120	16977	.0000221	.37521	431.4946	.00005746	.02479	.06112	.53888							
1534	809320	16977	0	0	431.4946	0	0	104.3036	919.7							
1535	9420	16977	.00254159	.93801	431.4946	.00660815	.06199	0	0							
1536	9520	16977	0	0	431.4946	0	0	12.22307	107.78							
1537	XX	16977	.00256382	.03655	XX	.00666593	.002415	116.588	1028							
1538	909820	16977	.00000052	.46901	431.4946	.00000136	.03099	.0009617	.00848							
1539	809820	16977	.00001961	.37521	431.4946	.00005099	.02479	.05423	.47815							
1540	XX	16977	.00002013	.37716	XX	.00005234	.02492	.05519	.48663							
1541	XX	16977	.00258395	.0368	XX	.00671828	.0024321	116.6432	1028							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	24.41706	0	0	253.2655	0	0
1502	002	23.10075	0	0	236.3701	0	0
1503	005	23.10075	0	0	236.3701	0	0
1504	024	23.26073	0	0	205.1014	0	0
1505	033	23.10075	0	0	236.3701	0	0
1506	114	23.10075	0	0	236.3701	0	0
1507	117	23.26073	0	0	205.1014	0	0
1508	126	23.26073	0	0	205.1014	0	0
1509	129	23.26073	0	0	205.1014	0	0
1510	141	23.26073	0	0	205.1014	0	0
1511	144	23.26073	0	0	205.1014	0	0
1512	147	23.26073	0	0	205.1014	0	0
1513	150	23.26073	0	0	205.1014	0	0
1514	110	23.10075	0	0	236.3701	0	0
1515	307	24.41706	0	0	253.2655	0	0
1516	220	24.41706	0	0	253.2655	0	0
1517	222	24.41706	0	0	253.2655	0	0
1518	223	23.26073	0	0	205.1014	0	0
1519	224	24.41706	0	0	253.2655	0	0
1520	225	23.26073	0	0	205.1014	0	0
1521	228	23.26073	0	0	205.1014	0	0
1522	229	23.26073	0	0	205.1014	0	0
1523	233	23.26073	0	0	205.1014	0	0
1524	234	23.26073	0	0	205.1014	0	0
1525	236	23.26073	0	0	205.1014	0	0
1526	237	23.26073	0	0	205.1014	0	0
1527	235	24.41706	0	0	253.2655	0	0
1528	XX	XX	0	0	XX	0	0
1529	909120	23.26073	0	0	205.1014	0	0
1530	909320	23.26073	0	0	205.1014	0	0
1531	809138	23.26073	.00000988	.05093	205.1014	.00000988	.44907
1532	809338	23.26073	0	0	205.1014	0	0
1533	809120	23.26073	.00262741	.06112	205.1014	.00262741	.53888
1534	809320	23.26073	4.48411	.10186	205.1014	4.48411	.89814
1535	9420	23.26073	0	0	205.1014	0	0
1536	9520	23.26073	.52548	.10186	205.1014	.52548	.89814
1537	XX	XX	5.01222	.09789	XX	5.01222	.86315
1538	909820	23.26073	.00004134	.05093	205.1014	.00004134	.44907
1539	809820	23.26073	.00233128	.06112	205.1014	.00233128	.53888
1540	XX	XX	.00237262	.0609	XX	.00237262	.53701
1541	XX	XX	5.0146	.09786	XX	5.0146	.8629

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		0	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		0	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		0	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		0	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		0	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		0	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		0	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		0	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		0	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		0	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		0	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		0	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		0	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		0	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		0	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		120.0847	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		13302	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-7989	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		5433	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		502.3638	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		21772	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		22274	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		27707	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.60853	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.60853	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.6113	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.34726	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.60853	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.6113	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.6113	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.6113	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.6113	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.6113	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.6113	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.60853	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.61073	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.34711	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.34066	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.34711	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.34066	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.34066	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.34066	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.34066	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.34066	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.34066	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	60.04233	A1L572C2	.5	30.02117	30.02117	A3L439C1	1	25.31588	4.70528
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	13302	A1L572C4	.4	5320	7981	A3L424C1	1	4486	833.94
1634	809321	1	0	XX	XX	0	0	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-7989	XX	XX	0	-7989	A3L217C1	1	0	0
1637	XX		5373	XX	XX	5350	22.2207	XX	XX	4512	838.65
1638	909820	.5	251.1819	A1L572C2	.5	125.591	125.591	1.0	1	105.9068	19.6841
1639	809821	1	21772	A1L572C4	.4	8708	13063	1.0	1	7343	1364
1640	XX		22023	XX	XX	8834	13188	XX	XX	7449	1384
1641	XX		27396	XX	XX	14185	13211	XX	XX	11962	2223

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION			
		2: B7L812C16	PER	VARIABLE	2: B7L812C14	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD			
		3: B7L812C25	CM (LH)	COST	3: B7L812C32	CM - YARD	COST	4: B7L812C31	EXPENSE						
		4: B7L812C34	C10/C12	C10/C5	4: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18						
		5: B7L812C43	(12)	(13)	5: B7L812C41	(15)	(16)	(17)	(18)	(19)					
1601	809021	68615	0	0	4803	0	0	0	0	0	0	0	0	0	0
1602	002	64820	0	0	4526	0	0	0	0	0	0	0	0	0	0
1603	005	64820	0	0	4526	0	0	0	0	0	0	0	0	0	0
1604	024	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1605	033	64820	0	0	4526	0	0	0	0	0	0	0	0	0	0
1606	114	64820	0	0	4526	0	0	0	0	0	0	0	0	0	0
1607	117	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1608	126	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1609	129	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1610	141	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1611	144	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1612	147	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1613	150	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1614	110	64820	0	0	4526	0	0	0	0	0	0	0	0	0	0
1615	307	68615	0	0	4803	0	0	0	0	0	0	0	0	0	0
1616	220	68615	0	0	4803	0	0	0	0	0	0	0	0	0	0
1617	222	68615	0	0	4803	0	0	0	0	0	0	0	0	0	0
1618	223	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1619	224	68615	0	0	4803	0	0	0	0	0	0	0	0	0	0
1620	225	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1621	228	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1622	229	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1623	233	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1624	234	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1625	236	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1626	237	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1627	235	68615	0	0	4803	0	0	0	0	0	0	0	0	0	0
1628	XX	XX	0	0	XX	0	0	0	0	0	0	0	0	0	0
1629	909120	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1630	909320	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1631	809138	74903	.00033798	.42163	5354	.00087875	.07837	1.1344	28.8868						
1632	809338	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1633	809121	74903	.0599	.33731	5354	.15575	.06269	301.5827	7679						
1634	809321	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1635	9421	74903	0	0	5354	0	0	0	0	0	0	0	0	0	0
1636	9521	74903	0	0	5354	0	0	-301.8774	-7687						
1637	XX	XX	.06024	.83978	XX	.15662	.15608	.83966	21.3813						
1638	909820	74903	.00141392	.42163	5354	.00367619	.07837	4.74566	120.85						
1639	809821	74903	.09805	.33731	5354	.25492	.06269	493.6207	12569						
1640	XX	XX	.09946	.33827	XX	.2586	.06287	498.3664	12690						
1641	XX	XX	.1597	.43663	XX	.41522	.08115	499.206	12711						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	94.84877	0	0	2336	0	0
1602	002	89.91691	0	0	2216	0	0
1603	005	89.91691	0	0	2216	0	0
1604	024	102.627	0	0	2613	0	0
1605	033	89.91691	0	0	2216	0	0
1606	114	89.91691	0	0	2216	0	0
1607	117	102.627	0	0	2613	0	0
1608	126	102.627	0	0	2613	0	0
1609	129	102.627	0	0	2613	0	0
1610	141	102.627	0	0	2613	0	0
1611	144	102.627	0	0	2613	0	0
1612	147	102.627	0	0	2613	0	0
1613	150	102.627	0	0	2613	0	0
1614	110	89.91691	0	0	2216	0	0
1615	307	94.84877	0	0	2336	0	0
1616	220	94.84877	0	0	2336	0	0
1617	222	94.84877	0	0	2336	0	0
1618	223	102.627	0	0	2613	0	0
1619	224	94.84877	0	0	2336	0	0
1620	225	102.627	0	0	2613	0	0
1621	228	102.627	0	0	2613	0	0
1622	229	102.627	0	0	2613	0	0
1623	233	102.627	0	0	2613	0	0
1624	234	102.627	0	0	2613	0	0
1625	236	102.627	0	0	2613	0	0
1626	237	102.627	0	0	2613	0	0
1627	235	94.84877	0	0	2336	0	0
1628		XX	0	0	XX	0	0
1629	909120	102.627	0	0	2613	0	0
1630	909320	102.627	0	0	2613	0	0
1631	809138	102.627	.01105	.01889	2613	.01105	.48111
1632	809338	102.627	0	0	2613	0	0
1633	809121	102.627	2.93863	.02267	2613	2.93863	.57733
1634	809321	102.627	0	0	2613	0	0
1635	9421	102.627	0	0	2613	0	0
1636	9521	102.627	-2.9415	.03779	2613	-2.9415	.96221
1637		XX	.00818157	.0001563	XX	.00818157	.0039794
1638	909820	102.627	.04624	.01889	2613	.04624	.48111
1639	809821	102.627	4.80985	.02267	2613	4.80985	.57733
1640		XX	4.85609	.02263	XX	4.85609	.57623
1641		XX	4.86428	.01822	XX	4.86428	.464

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X'			
			(1)		DO C2:=BLANK (2)			
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1.06715
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		.00040444
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.00010087
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.00000314
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		.00382046
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.00195668
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.00007371
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.00000611
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.00002599
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.00001993
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00000169
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.00022167
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		.0499
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		.0187
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		.28351
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		.1608
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		.00450246
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		1.58213
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		.00592367
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		3.12354
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		346
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		349.1295
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		13.10292
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		3.21644
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		16.31936
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		367.031

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	.91775	A1L576C2	.5	.45887	.45887	A3L325C1	3	.44312	.01576
1702	002	.60853	.00024611	A1L576C2	.5	.00012306	.0001231	A2L102C1	5	.00011884	.000004
1703	005	.60853	.00006138	A1L576C2	.5	.00003069	.0000307	A2L105C1	5	.00002964	.000001
1704	024	.6113	.00000192	A1L576C2	.5	.00000096	.000001	A2L120C1	1	.00000093	0
1705	033	.34726	.00132671	A1L576C2	.5	.00066335	.0006634	A2L129C1	5	.00064063	.000023
1706	114	.60853	.00119069	A1L576C2	.5	.00059535	.0005953	A2L144C1	5	.00057495	.00002
1707	117	.6113	.00004506	A1L576C2	.5	.00002253	.0000225	A2L147C1	1	.00002171	.000001
1708	126	.6113	.00000374	A1L576C2	.5	.00000187	.0000019	A2L156C1	1	.0000018	0
1709	129	.6113	.00001589	A1L576C2	.5	.00000794	.0000079	A2L159C1	1	.00000765	0
1710	141	.6113	.00001219	A1L576C2	.5	.00000609	.0000061	A2L171C1	1	.00000587	0
1711	144	.6113	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.6113	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.00000145	A1L576C2	.5	.00000073	.0000007	A2L180C1	1	.0000007	0
1714	110	.60853	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.61073	.00013538	A1L576C2	.5	.00006769	.0000677	A2L245C1	3	.00006537	.000002
1716	220	.34711	.01732	A1L576C2	.5	.00865969	.0086597	A2L220C1	3	.00836235	.000297
1717	222	.86	.01608	A1L576C2	.5	.00804036	.0080404	A2L222C1	3	.00776428	.000276
1718	223	.34066	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.34711	.09841	A1L576C2	.5	.0492	.0492	A2L224C1	3	.04751	.001689
1720	225	.34066	.05478	A1L576C2	.5	.02739	.02739	A2L225C1	1	.02639	.001001
1721	228	.34066	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.34066	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.34066	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.34066	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.34066	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	.00387211	A1L576C2	.5	.00193606	.0019361	A2L235C1	3	.00186958	.000066
1728	XX	XX	1.10347	XX	XX	.55174	.55174	XX	XX	.53273	.01901
1729	909120	.5	.00296183	A1L576C2	.5	.00148092	.0014809	A3L714C1	1	.00142678	.000054
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	1.56177	A1L576C2	.5	.78088	.78088	A3L439C1	1	.75234	.02855
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	346	A1L576C4	.4	138.4	207.6	A3L425C1	1	133.3405	5.05949
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	347.5647	XX	XX	139.1824	208.382	XX	XX	134.0943	5.0881
1738	909820	.5	6.55146	A1L576C2	.5	3.27573	3.27573	1.0	1	3.15598	.11975
1739	809823	1	3.21644	A1L576C4	.4	1.28657	1.92986	1.0	1	1.23954	.04703
1740	XX	XX	9.7679	XX	XX	4.5623	5.20559	XX	XX	4.39552	.16678
1741	XX	XX	358.4361	XX	XX	144.2964	214.14	XX	XX	139.0225	5.27389

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING										
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	RUNNING PORTION OF CD EXPENSE		
		1: B7L816C7	CM (LH)	TO TOTAL	1: B7L816C5	CM - YARD	TO TOTAL	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	VARIABLE	2: B7L816C14	COST	VARIABLE	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	COST	3: B7L816C23	PER	COST	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	C10/C12	4: B7L816C32	C11/C15	C11/C5	4: C8 *B7L816C31	EXPENSE	
LINE	CODE	5: B7L816C43	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1701	809023	3916976	.00000011	.48283	53568	.00000029	.01717	.07885	.38002	
1702	002	3918222	0	.48287	53448	0	.01713	.00002125	.000102	
1703	005	3918222	0	.48287	53448	0	.01713	.0000053	.000025	
1704	024	3809386	0	.48172	55593	0	.01828	.00000016	.000001	
1705	033	3918222	0	.48287	53448	0	.01713	.00011454	.000549	
1706	114	3918222	0	.48287	53448	0	.01713	.0001028	.000493	
1707	117	3809386	0	.48172	55593	0	.01828	.00000365	.000019	
1708	126	3809386	0	.48172	55593	0	.01828	.00000003	.000002	
1709	129	3809386	0	.48172	55593	0	.01828	.00000129	.000007	
1710	141	3809386	0	.48172	55593	0	.01828	.00000099	.000005	
1711	144	3809386	0	0	55593	0	0	0	0	
1712	147	3809386	0	0	55593	0	0	0	0	
1713	150	3809386	0	.48172	55593	0	.01828	.00000012	.000001	
1714	110	3918222	0	0	53448	0	0	0	0	
1715	307	3916976	0	.48283	53568	0	.01717	.00001163	.000056	
1716	220	3916976	0	.48283	53568	.00000001	.01717	.00148809	.007172	
1717	222	3916976	0	.48283	53568	.00000001	.01717	.00138167	.006659	
1718	223	3809386	0	0	55593	0	0	0	0	
1719	224	3916976	.00000001	.48283	53568	.00000003	.01717	.00845527	.04075	
1720	225	3809386	.00000001	.48172	55593	.00000002	.01828	.00443353	.02296	
1721	228	3809386	0	0	55593	0	0	0	0	
1722	229	3809386	0	0	55593	0	0	0	0	
1723	233	3809386	0	0	55593	0	0	0	0	
1724	234	3809386	0	0	55593	0	0	0	0	
1725	236	3809386	0	0	55593	0	0	0	0	
1726	237	3809386	0	0	55593	0	0	0	0	
1727	235	3916976	0	.48283	53568	0	.01717	.0003327	.001603	
1728		XX	.00000014	.48278	XX	.00000035	.01722	.09454	.4572	
1729	909120	3809386	0	.48172	55593	0	.01828	.00023972	.001241	
1730	909320	3809386	0	0	55593	0	0	0	0	
1731	809138	3809386	.00000002	.48172	55593	.00000051	.01828	.1264	.65448	
1732	809338	3809386	0	0	55593	0	0	0	0	
1733	809123	3809386	.0000035	.38538	55593	.00009101	.01462	33.60475	174	
1734	809323	3809386	0	0	55593	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.0000352	.38581	XX	.00009152	.01464	33.73139	174.65	
1738	909820	3809386	.00000083	.48172	55593	.00000215	.01828	.53025	2.74548	
1739	809823	3809386	.00000033	.38538	55593	.00000085	.01462	.31239	1.61747	
1740		XX	.00000115	.45	XX	.0000003	.01707	.84264	4.36295	
1741		XX	.00003649	.38786	XX	.00009488	.01471	34.66858	179.47	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	5414	.00001456	.08592	26094	.00001456	.41408
1702	002	5435	0	.08634	26042	0	.41366
1703	005	5435	0	.08634	26042	0	.41366
1704	024	5219	0	.08094	27024	0	.41906
1705	033	5435	.00000002	.08634	26042	.00000002	.41366
1706	114	5435	.00000002	.08634	26042	.00000002	.41366
1707	117	5219	0	.08094	27024	0	.41906
1708	126	5219	0	.08094	27024	0	.41906
1709	129	5219	0	.08094	27024	0	.41906
1710	141	5219	0	.08094	27024	0	.41906
1711	144	5219	0	0	27024	0	0
1712	147	5219	0	0	27024	0	0
1713	150	5219	0	.08094	27024	0	.41906
1714	110	5435	0	0	26042	0	0
1715	307	5414	0	.08592	26094	0	.41408
1716	220	5414	.00000027	.08592	26094	.00000027	.41408
1717	222	5414	.00000026	.08592	26094	.00000026	.41408
1718	223	5219	0	0	27024	0	0
1719	224	5414	.00000156	.08592	26094	.00000156	.41408
1720	225	5219	.00000085	.08094	27024	.00000085	.41906
1721	228	5219	0	0	27024	0	0
1722	229	5219	0	0	27024	0	0
1723	233	5219	0	0	27024	0	0
1724	234	5219	0	0	27024	0	0
1725	236	5219	0	0	27024	0	0
1726	237	5219	0	0	27024	0	0
1727	235	5414	.00000006	.08592	26094	.00000006	.41408
1728	XX	XX	.00001749	.08567	XX	.00001749	.41433
1729	909120	5219	.00000005	.08094	27024	.00000005	.41906
1730	909320	5219	0	0	27024	0	0
1731	809138	5219	.00002422	.08094	27024	.00002422	.41906
1732	809338	5219	0	0	27024	0	0
1733	809123	5219	.00643848	.09712	27024	.00643848	.50288
1734	809323	5219	0	0	27024	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.00646274	.09705	XX	.00646274	.5025
1738	909820	5219	.00010159	.08094	27024	.00010159	.41906
1739	809823	5219	.00005985	.09712	27024	.00005985	.50288
1740	XX	XX	.00016145	.08627	XX	.00016145	.44666
1741	XX	XX	.00664168	.09672	XX	.00664168	.50071

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	11607	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	28798	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	6361	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	71636	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	10	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	45	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	35	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	26	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	137376	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	83046	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	43519	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	804	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	165	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	383428	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	11607	A3L202C1	1 A1L218C(V5)	62905	.18452
1803	9708		1	28798	A3L203C1	1 A1L219C(V5)	132560	.21725
1804	9709		1	6361	A3L204C1	1 A1L220C(V5)	1728665	.00368
1805	9710		1	0	A3L205C1	1 A1L221C(V5)	46671	0
1806	9711		1	71636	A3L206C1	1 A1L222C(V5)	1520793	.0471
1807	9712		1	10	A3L207C1	1 A1L223C(V5)	50448	.0002
1808	9713		1	45	A3L208C1	1 A1L224C(V5)	698147	.00006
1809	9714		1	35	A3L209C1	1 A1L225C(V5)	32499	.00108
1810	9715		1	26	A3L210C1	1 A1L226C(V5)	3836	.00678
1811	9716		1	137376	A3L211C1	1 A1L227C(V5)	503242	.27298
1812	9717		1	83046	A3L212C1	1 A1L228C(V5)	672166	.12355
1813	9718		1	0	A3L213C1	1 A1L229C(V5)	822	0
1814	9719		1	43519	A3L214C1	1 A1L230C(V5)	230233	.18902
1815			1	804	A3L215C1	1 A1L231C(V5)	307317	.00262
1816			1	165	A3L216C1	1 A1L232C(V5)	983111	.00017
1817	9720		1	0	A3L218C1	1 A1L233C(V5)	9170	0
1818	9721		1	0	A3L217C1	1 A1L228C(V5)	672166	0
1819		XX		383428	XX	XX	7654751	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	27.33939	L237C10	2544	L240C10	1097	
1903	BOX EQUIPPED		L328C10	13801	L337C10	25753	L340C10	2173	
1904	GONDOLA PLAIN		L428C10	10988	L437C10	2603	L440C10	3548	
1905	GONDOLA EQUIPPED		L528C10	10422	L537C10	8417	L540C10	2120	
1906	HOPPER COV		L628C10	55953	L637C10	13952	L640C10	16635	
1907	HOPPER OTG		L728C10	16806	L737C10	1749	L740C10	2157	
1908	HOPPER OTS		L828C10	2080	L837C10	370.9984	L840C10	751.3463	
1909	REFR MECH		L928C10	12073	L937C10	-3506	L940C10	3275	
1910	REFR NM		L1028C10	3601	L1037C10	2459	L1040C10	1157	
1911	FLAT TOFC		L1128C10	801.4798	L1137C10	22599	L1140C10	24.49025	
1912	FLAT MULTI		L1228C10	2674	L1237C10	3056	L1240C10	282.5678	
1913	FLAT GEN		L1328C10	880.3354	L1337C10	198.5878	L1340C10	62.69203	
1914	FLAT OTHER		L1428C10	3141	L1437C10	8911	L1440C10	1355	
1915	ALL OTHER TYPE		L1528C10	0	L1537C10	43.52595	L1540C10	.34177	
1916	AUTO RACKS		L1628C10	0	L1637C10	4512	L1640C10	7449	
1917	ACCESSORIAL		L1728C10	.53273	L1737C10	134.0943	L1740C10	4.39552	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	133252	XX	93665	XX	42092	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	133253	XX	93799	XX	42096	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3809386	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	55593	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	5219	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	27024	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03498	L1918C2/ L1920C1	.02459	L1918C3/ L1920C1	.01105	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	.84025	L237C11	75.41311	L240C11	32.5249	L228C18	5.77017	L237C18	1061
1903		L328C11	456.7809	L337C11	830.2699	L340C11	70.06436	L328C18	2776	L337C18	10671
1904		L428C11	439.8027	L437C11	108.04	L440C11	147.2808	L428C18	1825	L437C18	3424
1905		L528C11	455.3263	L537C11	344.5187	L540C11	86.78035	L528C18	1667	L537C18	3663
1906		L628C11	2089	L637C11	510.0037	L640C11	608.0794	L628C18	9907	L637C18	19799
1907		L728C11	649.2236	L737C11	67.21687	L740C11	82.91394	L728C18	2839	L737C18	1491
1908		L828C11	78.0374	L837C11	13.64454	L840C11	27.63291	L828C18	357.002	L837C18	2041
1909		L928C11	320.3781	L937C11	-92.58583	L940C11	86.48766	L928C18	2809	L937C18	3224
1910		L1028C11	95.47579	L1037C11	64.30315	L1040C11	30.27054	L1028C18	841.9422	L1037C18	438.3926
1911		L1128C11	16.82012	L1137C11	560.4474	L1140C11	.60735	L1128C18	187.0097	L1137C18	10371
1912		L1228C11	487.3967	L1237C11	568.0651	L1240C11	52.51886	L1228C18	123.1446	L1237C18	344.4642
1913		L1328C11	46.99203	L1337C11	12.28527	L1340C11	3.87833	L1328C18	129.3899	L1337C18	41.05282
1914		L1428C11	178.0599	L1437C11	583.8136	L1440C11	88.79778	L1428C18	402.1469	L1437C18	2221
1915		L1528C11	0	L1537C11	2.87631	L1540C11	.02259	L1528C18	0	L1537C18	116.588
1916		L1628C11	0	L1637C11	838.6457	L1640C11	1384	L1628C18	0	L1637C18	.83966
1917		L1728C11	.01901	L1737C11	5.0881	L1740C11	.16678	L1728C18	.09454	L1737C18	33.73139
1918		XX	5314	XX	4486	XX	2702	XX	23872	XX	58910
1919		XX	5314	XX	4492	XX	2702	XX	23872	XX	58944
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.0956	L1921C1	.08071	L1921C1	.04861	L1922C1	4.57379	L1922C1	11.287

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	349.0973	L228C19	22.40947	L237C19	4056	L240C19	1333
1903		L340C18	636.8798	L328C19	11482	L337C19	43454	L340C19	2593
1904		L440C18	836.7437	L428C19	9603	L437C19	18819	L440C19	4598
1905		L540C18	516.8407	L528C19	9210	L537C19	19070	L540C19	2690
1906		L640C18	4355	L628C19	48135	L637C19	95178	L640C19	20937
1907		L740C18	518.0565	L728C19	14615	L737C19	7705	L740C19	2677
1908		L840C18	190.7506	L828C19	1801	L837C19	10247	L840C19	957.5641
1909		L940C18	1117	L928C19	9584	L937C19	10976	L940C19	3804
1910		L1040C18	393.9872	L1028C19	2855	L1037C19	1478	L1040C19	1328
1911		L1140C18	5.60273	L1128C19	631.2904	L1137C19	43109	L1140C19	23.28804
1912		L1240C18	17.88375	L1228C19	3039	L1237C19	8771	L1240C19	455.3988
1913		L1340C18	11.1251	L1328C19	797.9375	L1337C19	292.0202	L1340C19	79.13597
1914		L1440C18	225.0613	L1428C19	2917	L1437C19	18802	L1440C19	1904
1915		L1540C18	.05519	L1528C19	0	L1537C19	1028	L1540C19	.48663
1916		L1640C18	498.3664	L1628C19	0	L1637C19	21.38135	L1640C19	12690
1917		L1740C18	.84264	L1728C19	.4572	L1737C19	174.651	L1740C19	4.36295
1918		XX	9673	XX	114695	XX	283013	XX	56074
1919		XX	9674	XX	114695	XX	283188	XX	56079
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.85334	L1923C1	4.24416	L1923C1	10.47257	L1923C1	2.07498

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				(8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.60853	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.60853	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.6113	0 A2L120C1	1	0	0
113	034	MLH PORTION	.60853	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.60853	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.6113	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.6113	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.6113	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.6113	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.6113	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.6113	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.60853	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.61073	0 A2L245C1	3	0	0
124	301	MLH PORTION	.61073	0 A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.6113	0	A2L246C1	1	0	0
127	309	MLH PORTION	.61073	0	A2L247C1	3	0	0
128	310	MLH PORTION	.6113	0	A2L248C1	1	0	0
129	313	MLH PORTION	.6113	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.6113	0	A2L252C1	1	0	0
131	318	MLH PORTION	.6113	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.6113	0	A2L257C1	1	0	0
133	321	MLH PORTION	.6113	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.60853	0 A2L102C1	5		
211	005	OE/LM PORTION	.60853	0 A2L105C1	5		
212	024	OE/LM PORTION	.6113	0 A2L120C1	1		
213	034	LM PORTION	.60853	0 A2L130C1	5		
214	114	OE/LM PORTION	.60853	0 A2L144C1	5		
215	117	OE/LM PORTION	.6113	0 A2L147C1	1		
216	126	OE/LM PORTION	.6113	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.6113	0 A2L159C1	1		
218	141	OE/LM PORTION	.6113	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.6113	0 A2L174C1	1		
220	147	OE/LM PORTION	.6113	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.60853	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.61073	0 A2L245C1	3		
224	301	LM PORTION	.61073	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.6113	0	A2L246C1	1		
227	309	LM PORTION	.61073	0	A2L247C1	3		
228	310	LM PORTION	.6113	0	A2L248C1	1		
229	313	LM PORTION	.6113	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.6113	0	A2L252C1	1		
231	318	LM PORTION	.6113	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.6113	0	A2L257C1	1		
233	321	LM PORTION	.6113	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	4012	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	4012	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	4012	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	4012	0
305	002	RT PORTION	.60853	0	A2L102C1	5	3711	0
306	002	RC PORTION	.60853	0	A2L102C1	5	3711	0
307	002	BC PORTION	.60853	0	A2L102C1	5	3711	0
308	005	RT PORTION	.60853	0	A2L105C1	5	3711	0
309	005	RC PORTION	.60853	0	A2L105C1	5	3711	0
310	005	BC PORTION	.60853	0	A2L105C1	5	3711	0
311	024	RT PORTION	.6113	0	A2L120C1	1	3989	0
312	024	RC PORTION	.6113	0	A2L120C1	1	3989	0
313	024	BC PORTION	.6113	0	A2L120C1	1	3989	0
314	034	RT PORTION	.60853	0	A2L130C1	5	3711	0
315	034	RC PORTION	.60853	0	A2L130C1	5	3711	0
316	034	BC PORTION	.60853	0	A2L130C1	5	3711	0
317	114	RT PORTION	.60853	0	A2L144C1	5	3711	0
318	114	RC PORTION	.60853	0	A2L144C1	5	3711	0
319	114	BC PORTION	.60853	0	A2L144C1	5	3711	0
320	117	RT PORTION	.6113	0	A2L147C1	1	3989	0
321	117	RC PORTION	.6113	0	A2L147C1	1	3989	0
322	117	BC PORTION	.6113	0	A2L147C1	1	3989	0
323	126	RT PORTION	.6113	0	A2L156C1	1	3989	0
324	126	RC PORTION	.6113	0	A2L156C1	1	3989	0
325	126	BC PORTION	.6113	0	A2L156C1	1	3989	0
326	129	RT PORTION-(CR)	.6113	0	A2L159C1	1	3989	0
327	129	RC PORTION-(CR)	.6113	0	A2L159C1	1	3989	0
328	129	BC PORTION-(CR)	.6113	0	A2L159C1	1	3989	0
329	141	RT PORTION	.6113	0	A2L171C1	1	3989	0
330	141	RC PORTION	.6113	0	A2L171C1	1	3989	0
331	141	BC PORTION	.6113	0	A2L171C1	1	3989	0
332	144	RT PORTION-(CR)	.6113	0	A2L174C1	1	3989	0
333	144	RC PORTION-(CR)	.6113	0	A2L174C1	1	3989	0
334	144	BC PORTION-(CR)	.6113	0	A2L174C1	1	3989	0
335	147	RT PORTION	.6113	0	A2L177C1	1	3989	0
336	147	RC PORTION	.6113	0	A2L177C1	1	3989	0
337	147	BC PORTION	.6113	0	A2L177C1	1	3989	0
338	150	OTHER RT	1	0	A2L180C1	1	3989	0
339	150	OTHER RC	1	0	A2L180C1	1	3989	0
340	150	OTHER BC	1	0	A2L180C1	1	3989	0
341	110	SMALL TOOLS RT	.60853	0	A2L140C1	5	3711	0
342	110	SMALL TOOLS RC	.60853	0	A2L140C1	5	3711	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
343	110	SMALL TOOLS B/C	.60853	0 A2L140C1	5	3711	0
344	307	WORK & NR RT	.61073	0 A2L245C1	3	4012	0
345	307	WORK & NR RC	.61073	0 A2L245C1	3	4012	0
346	307	WORK & NR BC	.61073	0 A2L245C1	3	4012	0
347	301	RT PORTION	.61073	0 A2L239C1	3	4012	0
348	301	RC PORTION	.61073	0 A2L239C1	3	4012	0
349	301	BC PORTION	.61073	0 A2L239C1	3	4012	0
350	306	RT PORTION	1	0 A2L244C1	3	4012	0
351	306	RC PORTION	1	0 A2L244C1	3	4012	0
352	306	BC PORTION	1	0 A2L244C1	3	4012	0
353	308	RT PORTION	.6113	0 A2L246C1	1	3989	0
354	308	RC PORTION	.6113	0 A2L246C1	1	3989	0
355	308	BC PORTION	.6113	0 A2L246C1	1	3989	0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	4012	0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	4012	0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	4012	0
359	309	RT PORTION	.61073	0 A2L247C1	3	4012	0
360	309	RC PORTION	.61073	0 A2L247C1	3	4012	0
361	309	BC PORTION	.61073	0 A2L247C1	3	4012	0
362	310	RT PORTION	.6113	0 A2L248C1	1	3989	0
363	310	RC PORTION	.6113	0 A2L248C1	1	3989	0
364	310	BC PORTION	.6113	0 A2L248C1	1	3989	0
365	313	RT PORTION	.6113	0 A2L251C1	1	3989	0
366	313	RC PORTION	.6113	0 A2L251C1	1	3989	0
367	313	BC PORTION	.6113	0 A2L251C1	1	3989	0
368	314	RT PORTION-(CR)	.6113	0 A2L252C1	1	3989	0
369	314	RC PORTION-(CR)	.6113	0 A2L252C1	1	3989	0
370	314	BC PORTION-(CR)	.6113	0 A2L252C1	1	3989	0
371	318	RT PORTION	.6113	0 A2L256C1	1	3989	0
372	318	RC PORTION	.6113	0 A2L256C1	1	3989	0
373	318	BC PORTION	.6113	0 A2L256C1	1	3989	0
374	319	RT PORTION-(CR)	.6113	0 A2L257C1	1	3989	0
375	319	RC PORTION-(CR)	.6113	0 A2L257C1	1	3989	0
376	319	BC PORTION-(CR)	.6113	0 A2L257C1	1	3989	0
377	321	RT PORTION	.6113	0 A2L259C1	1	3989	0
378	321	RC PORTION	.6113	0 A2L259C1	1	3989	0
379	321	BC PORTION	.6113	0 A2L259C1	1	3989	0
380	322	OTHER RT	1	0 A2L260C1	1	3989	0
381	322	OTHER RC	1	0 A2L260C1	1	3989	0
382	322	OTHER BC	1	0 A2L260C1	1	3989	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	3989	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	3989	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	3989	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	3989	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	3989	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	3989	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	3989	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	3989	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	3989	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	3989	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	3989	0
412	8093311	B/C-LR	1	0	A3L632C1	1	3989	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	3989	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	3989	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	3989	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	3989	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	3989	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	3989	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	3989	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	3989	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	3989	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	3989	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	3989	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	3989	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	3989	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	3989	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	3989	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	3989	0
430	809830	B/C/-ROI	1	0	1.0	1	3989	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 ANNUALI- ZATION PERIOD (6) (7)		UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	15389	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	15389	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	15389	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	15389	0
505	002	OT PORTION	.60853	0	A2L102C1	5	14237	0
506	002	OC PORTION	.60853	0	A2L102C1	5	14237	0
507	002	BC PORTION	.60853	0	A2L102C1	5	14237	0
508	005	OT PORTION	.60853	0	A2L105C1	5	14237	0
509	005	OC PORTION	.60853	0	A2L105C1	5	14237	0
510	005	BC PORTION	.60853	0	A2L105C1	5	14237	0
511	024	OT PORTION	.6113	0	A2L120C1	1	15302	0
512	024	OC PORTION	.6113	0	A2L120C1	1	15302	0
513	024	BC PORTION	.6113	0	A2L120C1	1	15302	0
514	034	OT PORTION	.60853	0	A2L130C1	5	14237	0
515	034	OC PORTION	.60853	0	A2L130C1	5	14237	0
516	034	BC PORTION	.60853	0	A2L130C1	5	14237	0
517	114	OT PORTION	.60853	0	A2L144C1	5	14237	0
518	114	OC PORTION	.60853	0	A2L144C1	5	14237	0
519	114	BC PORTION	.60853	0	A2L144C1	5	14237	0
520	117	OT PORTION	.6113	0	A2L147C1	1	15302	0
521	117	OC PORTION	.6113	0	A2L147C1	1	15302	0
522	117	BC PORTION	.6113	0	A2L147C1	1	15302	0
523	126	OT PORTION	.6113	0	A2L156C1	1	15302	0
524	126	OC PORTION	.6113	0	A2L156C1	1	15302	0
525	126	BC PORTION	.6113	0	A2L156C1	1	15302	0
526	129	OT PORTION-(CR)	.6113	0	A2L159C1	1	15302	0
527	129	OC PORTION-(CR)	.6113	0	A2L159C1	1	15302	0
528	129	BC PORTION-(CR)	.6113	0	A2L159C1	1	15302	0
529	141	OT PORTION	.6113	0	A2L171C1	1	15302	0
530	141	OC PORTION	.6113	0	A2L171C1	1	15302	0
531	141	BC PORTION	.6113	0	A2L171C1	1	15302	0
532	144	OT PORTION-(CR)	.6113	0	A2L174C1	1	15302	0
533	144	OC PORTION-(CR)	.6113	0	A2L174C1	1	15302	0
534	144	BC PORTION-(CR)	.6113	0	A2L174C1	1	15302	0
535	147	OT PORTION	.6113	0	A2L177C1	1	15302	0
536	147	OC PORTION	.6113	0	A2L177C1	1	15302	0
537	147	BC PORTION	.6113	0	A2L177C1	1	15302	0
538	150	OTHER OT	1	0	A2L180C1	1	15302	0
539	150	OTHER OC	1	0	A2L180C1	1	15302	0
540	150	OTHER BC	1	0	A2L180C1	1	15302	0
541	110	SMALL TOOLS OT PORTION	.60853	0	A2L140C1	5	14237	0
542	110	SMALL TOOLS OC PORTION	.60853	0	A2L140C1	5	14237	0
543	110	SMALL TOOLS B/C PORTION	.60853	0	A2L140C1	5	14237	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4			SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7	
			(4)	(5)	ANNUALI- ZATION PERIOD		(6)	(7)		(8)
544	307	WORK&NR OT PORTION	.61073		0 A2L245C1	3	15389	0		
545	307	WORK&NR OC PORTION	.61073		0 A2L245C1	3	15389	0		
546	307	WORK&NR B/C PORTION	.61073		0 A2L245C1	3	15389	0		
547	301	OT PORTION	.61073		0 A2L239C1	3	15389	0		
548	301	OC PORTION	.61073		0 A2L239C1	3	15389	0		
549	301	BC PORTION	.61073		0 A2L239C1	3	15389	0		
550	306	OT PORTION	1		0 A2L244C1	3	15389	0		
551	306	OC PORTION	1		0 A2L244C1	3	15389	0		
552	306	BC PORTION	1		0 A2L244C1	3	15389	0		
553	308	OT PORTION	.6113		0 A2L246C1	1	15302	0		
554	308	OC PORTION	.6113		0 A2L246C1	1	15302	0		
555	308	BC PORTION	.6113		0 A2L246C1	1	15302	0		
556	320	OE DAM BILLED-OT- (CR)	1		0 A2L258C1	3	15389	0		
557	320	OE DAM BILLED-OC- (CR)	1		0 A2L258C1	3	15389	0		
558	320	OE DAM BILLED-BC- (CR)	1		0 A2L258C1	3	15389	0		
559	309	OT PORTION	.61073		0 A2L247C1	3	15389	0		
560	309	OC PORTION	.61073		0 A2L247C1	3	15389	0		
561	309	BC PORTION	.61073		0 A2L247C1	3	15389	0		
562	310	OT PORTION	.6113		0 A2L248C1	1	15302	0		
563	310	OC PORTION	.6113		0 A2L248C1	1	15302	0		
564	310	BC PORTION	.6113		0 A2L248C1	1	15302	0		
565	313	OT PORTION	.6113		0 A2L251C1	1	15302	0		
566	313	OC PORTION	.6113		0 A2L251C1	1	15302	0		
567	313	BC PORTION	.6113		0 A2L251C1	1	15302	0		
568	314	OT PORTION- (CR)	.6113		0 A2L252C1	1	15302	0		
569	314	OC PORTION- (CR)	.6113		0 A2L252C1	1	15302	0		
570	314	BC PORTION- (CR)	.6113		0 A2L252C1	1	15302	0		
571	318	OT PORTION	.6113		0 A2L256C1	1	15302	0		
572	318	OC PORTION	.6113		0 A2L256C1	1	15302	0		
573	318	BC PORTION	.6113		0 A2L256C1	1	15302	0		
574	319	OT PORTION- (CR)	.6113		0 A2L257C1	1	15302	0		
575	319	OC PORTION- (CR)	.6113		0 A2L257C1	1	15302	0		
576	319	BC PORTION- (CR)	.6113		0 A2L257C1	1	15302	0		
577	321	OT PORTION	.6113		0 A2L259C1	1	15302	0		
578	321	OC PORTION	.6113		0 A2L259C1	1	15302	0		
579	321	BC PORTION	.6113		0 A2L259C1	1	15302	0		
580	322	OTHER OT	1		0 A2L260C1	1	15302	0		
581	322	OTHER OC	1		0 A2L260C1	1	15302	0		
582	322	OTHER BC	1		0 A2L260C1	1	15302	0		
583		SUBTOTAL OPR EXPENSES	XX		0 XX	XX	XX	0		

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		0	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		0	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		0	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		0	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		0	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		0	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		27.99916	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		27.99916	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		0	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		0	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	15302	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	15302	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	15302	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	15302	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	15302	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	15302	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	15302	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	15302	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	15302	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	15302	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	15302	0
612	8093311	B/C-LR	1	0	A3L632C1	1	15302	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	15302	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	15302	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	15302	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	15302	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	15302	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	15302	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	15302	0
620		OTHER TR-NET PD BASIC	1	27.99916	A3L221C1	1	15302	.00182966
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	15302	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	15302	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	15302	0
624		SUBTOTAL DL EXPENSE	XX	27.99916	XX	XX	XX	.00182966
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	15302	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	15302	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	15302	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	15302	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	15302	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	15302	0
631		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		245139	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		11824	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		11779	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		289.1206	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		5801	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		24640	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		650.5834	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		20.26111	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		12619	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		475.3993	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		39.41707	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		167.6146	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		128.566	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		10.87466	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1429	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		314681	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		24106	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		24106	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		77810	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4			3: A1L138C7	
				ELSE C2*C4			4: A1L138C8	
							5: A1L138C9	
							(7)	(8)
701	807209	LOADING & UNLOADING	1	245139	A3L103C1	1	6089	40.25325
702	807207	L & UL PORTION	1	11824	A3L101C1	1	6089	1.94171
703	807211	L & UL PORTION	1	11779	A3L105C1	1	6089	1.93418
704	807213	L & UL PORTION	1	289.1206	A3L106C1	1	6089	.04748
705	807214	L & UL PORTION	1	0	A3L107C1	1	6089	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	6089	0
707	807216	L & UL PORTION	1	5801	A3L109C1	1	6089	.95269
708	106	TOFC TERM REPAIR	1	24640	A2L136C1	5	5839	4.21989
709	005	TOFC PORTION	.60853	395.8984	A2L105C1	5	5839	.0678
710	024	TOFC PORTION	.6113	12.38555	A2L120C1	1	6089	.00203378
711	114	TOFC PORTION	.60853	7679	A2L144C1	5	5839	1.31518
712	117	TOFC PORTION	.6113	290.61	A2L147C1	1	6089	.04772
713	126	TOFC PORTION	.6113	24.09552	A2L156C1	1	6089	.00395662
714	129	TOFC PORTION-(CR)	.6113	102.4622	A2L159C1	1	6089	.01682
715	141	TOFC PORTION	.6113	78.59192	A2L171C1	1	6089	.01291
716	144	TOFC PORTION-(CR)	.6113	0	A2L174C1	1	6089	0
717	147	TOFC PORTION	.6113	0	A2L177C1	1	6089	0
718	150	OTHER TOFC	1	10.87466	A2L180C1	1	6089	.00178568
719	110	SMALL TOOLS	.60853	0	A2L140C1	5	5839	0
720	307	WORK & NR EQUIP	.61073	873.1698	A2L245C1	3	6056	.14417
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	308736	XX	XX	XX	50.92792
722	909125	TOFC TERM DEPR	.5	12053	A3L718C1	1	6089	1.97917
723	909325	TOFC TERM LR	1	0	A3L819C1	1	6089	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	12053	XX	XX	XX	1.97917
725	909825	TOFC TERM ROI	.5	38905	1.0	1	6089	6.38847

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	26933
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	1299
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1294
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	31.76518
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	637.4343
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	30195

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	26933	A3L102C1	1	152.377	176.7524
727	807207	1	1299	A3L101C1	1	152.377	8.52607
728	807211	1	1294	A3L105C1	1	152.377	8.49302
729	807213	1	31.76518	A3L106C1	1	152.377	.20846
730	807214	1	0	A3L107C1	1	152.377	0
731	807215	1	0	A3L108C1	1	152.377	0
732	807216	1	637.4343	A3L109C1	1	152.377	4.18327
733		XX	30195	XX	XX	XX	198.1632

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	6032
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	290.9677
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	289.8399
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	7.11423
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	142.7618
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	6762

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	6032	A3L104C1	1	3989	1.51197
735	807207	1	290.9677	A3L101C1	1	3989	.07293
736	807211	1	289.8399	A3L105C1	1	3989	.07265
737	807213	1	7.11423	A3L106C1	1	3989	.00178324
738	807214	1	0	A3L107C1	1	3989	0
739	807215	1	0	A3L108C1	1	3989	0
740	807216	1	142.7618	A3L109C1	1	3989	.03578
741		XX	6762	XX	XX	XX	1.69512

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.60853	0	A2L105C1	5	0	0
812	024	COAL PORTION	.6113	0	A2L120C1	1	0	0
813	114	COAL PORTION	.60853	0	A2L144C1	5	0	0
814	117	COAL PORTION	.6113	0	A2L147C1	1	0	0
815	126	COAL PORTION	.6113	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.6113	0	A2L159C1	1	0	0
817	141	COAL PORTION	.6113	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.6113	0	A2L174C1	1	0	0
819	147	COAL PORTION	.6113	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.60853	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.61073	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12		0 A3L133C12		0
902	807507	ORE ADMIN	0	A3L131C12		0 A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0 A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0 A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0 A3L135C12		0
906	807513	ORE CASUALTIES	0	A3L136C12		0 A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0 A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0 A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0 A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0 A2L134C44		0
911	005	ORE PORTION	2	A2L105C44		0 B9L102C15		0
912	024	ORE PORTION	2	A2L120C44		0 B9L103C15		0
913	114	ORE PORTION	2	A2L144C44		0 B9L104C15		0
914	117	ORE PORTION	2	A2L147C44		0 B9L105C15		0
915	126	ORE PORTION	2	A2L156C44		0 B9L106C15		0
916	129	ORE PORTION-(CR)	2	A2L159C44		0 B9L107C15		0
917	141	ORE PORTION	2	A2L171C44		0 B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0 B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0 B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0 B9L111C15		0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0 B9L112C15		0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0 B9L113C15		0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0 XX		0
924	909124	ORE TERM DEPR	0	B2L923C2		0 B5L550C4		104
925	909324	ORE TERM LR	0	B2L833C2		0 B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0 XX		104
927	909824	ORE TERM ROI	0	B5L664C4		0 B5L664C4		84.40374

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.60853	0	A2L105C1	5	0	0
912	024	ORE PORTION	.6113	0	A2L120C1	1	0	0
913	114	ORE PORTION	.60853	0	A2L144C1	5	0	0
914	117	ORE PORTION	.6113	0	A2L147C1	1	0	0
915	126	ORE PORTION	.6113	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.6113	0	A2L159C1	1	0	0
917	141	ORE PORTION	.6113	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.6113	0	A2L174C1	1	0	0
919	147	ORE PORTION	.6113	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.60853	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.61073	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	52	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	52	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	42.20187	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	929
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	1
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	930
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	478
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	478
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	1961

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
1001	807609	OMT L & UL	1	929 A3L143C1	1		0	0
1002	807607	OMT ADMIN	1	0 A3L141C1	1		0	0
1003	807608	OMT PU & D	1	0 A3L142C1	1		0	0
1004	807610	OMT PROTEC	1	0 A3L144C1	1		0	0
1005	807611	OMT FRINGES	1	0 A3L145C1	1		0	0
1006	807613	OMT CASUALTIES	1	1 A3L146C1	1		0	0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1		0	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1		0	0
1009	807616	OMT OTHER	1	0 A3L149C1	1		0	0
1010	105	OMT REPAIR	1	0 A2L135C1	5		0	0
1011	005	OMT PORTION	.60853	0 A2L105C1	5		0	0
1012	024	OMT PORTION	.6113	0 A2L120C1	1		0	0
1013	114	OMT PORTION	.60853	0 A2L144C1	5		0	0
1014	117	OMT PORTION	.6113	0 A2L147C1	1		0	0
1015	126	OMT PORTION	.6113	0 A2L156C1	1		0	0
1016	129	OMT PORTION-(CR)	.6113	0 A2L159C1	1		0	0
1017	141	OMT PORTION	.6113	0 A2L171C1	1		0	0
1018	144	OMT PORTION-(CR)	.6113	0 A2L174C1	1		0	0
1019	147	OMT PORTION	.6113	0 A2L177C1	1		0	0
1020	150	OTHER OMT	1	0 A2L180C1	1		0	0
1021	110	SMALL TOOLS-OMT PORTION	.60853	0 A2L140C1	5		0	0
1022	307	WORK & NR-OMT EXPENSES	.61073	0 A2L245C1	3		0	0
1023		TOTAL OPERATING EXPENSES	XX	930 XX	XX	XX		0
1024	909123	WHARVES DEPR	.5	239 A3L716C1	1		0	0
1025	909323	WHARVES LR	1	0 A3L817C1	1		0	0
1026		SUBTOTAL DL EXPENSE	XX	239 XX	XX	XX		0
1027	909823	WHARVES ROI	.5	980.514 1.0	1		0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	28089
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1477
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	4008
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	38
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	33612

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)					
1101	807709	MVT L & UL	1	28089	A3L153C1	1	3656	7.68205
1102	807707	MVT ADMIN	1	0	A3L151C1	1	3656	0
1103	807708	MVT PU & D	1	1477	A3L152C1	1	3656	.40394
1104	807710	MVT PROTEC	1	4008	A3L154C1	1	3656	1.09615
1105	807711	MVT FRINGES	1	0	A3L155C1	1	3656	0
1106	807713	MVT CASUALTIES	1	38	A3L156C1	1	3656	.01039
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	3656	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	3656	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	3656	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	3016	0
1111	005	MVT PORTION	.60853	0	A2L105C1	5	3016	0
1112	024	MVT PORTION	.6113	0	A2L120C1	1	3656	0
1113	114	MVT PORTION	.60853	0	A2L144C1	5	3016	0
1114	117	MVT PORTION	.6113	0	A2L147C1	1	3656	0
1115	126	MVT PORTION	.6113	0	A2L156C1	1	3656	0
1116	129	MVT PORTION-(CR)	.6113	0	A2L159C1	1	3656	0
1117	141	MVT PORTION	.6113	0	A2L171C1	1	3656	0
1118	144	MVT PORTION-(CR)	.6113	0	A2L174C1	1	3656	0
1119	147	MVT PORTION	.6113	0	A2L177C1	1	3656	0
1120	150	OTHER MVT	1	0	A2L180C1	1	3656	0
1121	110	SMALL TOOLS-MVT PORTION	.60853	0	A2L140C1	5	3016	0
1122	307	WORK & NR-MVT PORTION	.61073	0	A2L245C1	3	3241	0
1123		TOTAL OPR EXP	XX	33612	XX	XX	XX	9.19254

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

			VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27	UNIT COST C5/C7
LINE	CODE	VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	ANNUALI- ZATION PERIOD	
		(4)	(5)	(6)	(7)
1201	807810	1	0	A3L162C1	1
1202	807807	1	0	A3L161C1	1
1203	807811	1	0	A3L163C1	1
1204	807813	1	0	A3L164C1	1
1205	807814	1	0	A3L165C1	1
1206	807815	1	0	A3L166C1	1
1207	807816	1	0	A3L167C1	1
1208		XX	0	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	11	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	11	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	62.88688	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.60853	0	A2L105C1	5		
1312	024	OSS PORTION	.6113	0	A2L120C1	1		
1313	114	OSS PORTION	.60853	0	A2L144C1	5		
1314	117	OSS PORTION	.6113	0	A2L147C1	1		
1315	126	OSS PORTION	.6113	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.6113	0	A2L159C1	1		
1317	141	OSS PORTION	.6113	0	A2L171C1	1		
1318	144	OSS PORTION	.6113	0	A2L174C1	1		
1319	147	OSS PORTION	.6113	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.6113	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.60853	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.27077	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	5.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	5.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	31.44344	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	14262275
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	20869
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	20869
107		W&S DEPRECIATION	B2L904C1	1370144
108	213	LOCO DEPRECIATION	A2L213C44	430572
109	232	FC DEPRECIATION	A2L232C44	69075
110	317	OE DEPRECIATION	A2L255C44	108990
111		W&S LEASE RENTALS	B2L813C1	44094
112		LOCO LEASE RENTALS	B2L505C1	267079
113		FC LEASE RENTALS	B2L515C1	189463
114		OE LEASE RENTALS	B2L543C1	133751
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	565593
116		SUBTOTAL DL	SUM L107-115	3178761
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3921777
121		EQUIP INVESTMENT	B5L734C4	629189
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	825112
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	11
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	62.88688
129		ADDITIONS TO OPR EXPENSE	L117-L122	-825112
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	3199630
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	11
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	62.88688
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	10237533
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	3178750
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	4550904
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	17967188

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	4097	.60853	2493
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	40.57715	.60853	24.69234
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	1.7276	.60853	1.05129
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	39.73396	.60853	24.17924
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	5423	.60853	3300
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	2161	.60853	1315
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	10.12038	.60853	6.15854
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.43088	.60853	.2622
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	9.91008	.60853	6.03056
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	67.32917	.6113	41.15809
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.31518	.6113	.19267
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.01342	.6113	.00820295
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.30863	.6113	.18866
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	43175	A2L123C44	0	.85593	36955
215	031	STATIONS & OFFICES	14	A2L127C44	35655	A2L127C44	0	.85593	30518
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	383.304	.60853	233.2513
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	16.31941	.60853	9.93082
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	375.339	.60853	228.4044
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3051	A2L132C44	0	.60853	1856
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	0	.60853	0
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.60853	0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.60853	0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.60853	0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	41936	.60853	25519
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	196.312	.60853	119.4614
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	8.3581	.60853	5.08614
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	192.2326	.60853	116.979
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	1579	.6113	965.7184
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	7.39524	.6113	4.52069
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.31486	.6113	.19247
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	7.24157	.6113	4.42675
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	130.9858	.6113	80.07118
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	.61317	.6113	.37483
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.02611	.6113	.01596
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.60042	.6113	.36704

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	556.9958	.6113		340.4896
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	2.60739	.6113		1.59389
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.11101	.6113		.06786
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	2.55321	.6113		1.56077
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	427.2342	.6113		261.1668
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	1.99995	.6113		1.22256
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.08515	.6113		.05205
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	1.95839	.6113		1.19716
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.6113		0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.6113		0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.6113		0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.6113		0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.6113		0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.6113		0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.6113		0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.6113		0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	36.1373	.82657		29.86984
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.16916	.82657		.13983
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.00720229	.82657		.00595316
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.16565	.82657		.13692
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.61073		0
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.61073		0
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.61073		0
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	33826	.82657		27959
260	304	PASSENGER REPAIR	14	A2L242C44	1380	A2L242C44	0		.85707		1183
261	305	COMPUTER & DP EQUIP	14	A2L243C44	33362	A2L243C44	0		.85707		28594
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	340.7326	.82657		281.6378
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	14.5069	.82657		11.9909
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	333.6522	.82657		275.7854
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	4751	.61073		2901
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	22.24047	.61073		13.5829
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	.9469	.61073		.5783
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	21.77831	.61073		13.30065
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.6113		0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.6113		0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.6113		0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	349.419	.61073		213.4003
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	14.87673	.61073		9.08565
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	342.1581	.61073		208.9659
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	32.83117	.6113		20.06958
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	1.39781	.6113		.85448
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	32.14895	.6113		19.65254

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17	0	.6113	0
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23	0	.6113	0
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25	0	.6113	0
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17	.32187	.6113	.19676
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23	.0137	.6113	.00837721
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25	.31519	.6113	.19267
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17	2421	.6113	1480
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23	103.0815	.6113	63.01335
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25	2370	.6113	1449
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17	0	.6113	0
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23	0	.6113	0
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25	0	.6113	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	-210.499	.82657	-173.9909
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23	-8.96211	.82657	-7.40777
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25	-206.125	.82657	-170.3754
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17	0	.6113	0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23	0	.6113	0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25	0	.6113	0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17	248.4869	.82657	205.3907
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23	10.57949	.82657	8.74464
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25	243.3234	.82657	201.1227
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5	45177	.85736	38733
300	520	COMMUNICATION OPR	14	A2L355C44	7515	A2L355C44	0	.85736	6443
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5	9987	.85736	8563
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5	497.454	.85736	426.4974
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5	84.59121	.85736	72.52516
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5	160.2106	.85736	137.3583
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5	380.1798	.85736	325.9512
306	601	GENERAL OFFICERS	14	A2L401C44	103065	A2L401C44	0	.85736	88363
307	602	ACCOUNTING & FINANCE	14	A2L402C44	43881	A2L402C44	0	.85736	37621
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	65580	A2L403C44	0	.85736	56225
309	604	MARKETING	14	A2L404C44	87507	A2L404C44	0	.85736	75025
310	605	SALES	14	A2L405C44	861	A2L405C44	0	.85736	738.1875
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	3142	A2L406C44	0	.85736	2693
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	54993	A2L407C44	0	.85736	47148
313	608	LEGAL & SECRETARIAL	14	A2L408C44	92612	A2L408C44	0	.85736	79401
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	14056	A2L409C44	0	.85736	12051
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.85736	0
316	611	G & A FRINGES	14	A2L411C44	156618	A2L411C44	0	.85736	134278
317	612	G & A CASUALTIES	14	A2L412C44	62851	A2L412C44	0	.85736	53885

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-1060	A2L413C44		0	.85736	-908.8022	
319	614	PROPERTY TAXES	0	A2L414C44		A2L414C44		322794	0	0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		A2L415C44		30277	0	0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	4227	A2L416C44		0	.85736	3624	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	43	A2L417C44		0	.85736	36.86651	
323	618	G & A OTHER	14	A2L418C44	80804	A2L418C44		0	.85736	69278	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		A2L421C44		825112	.82657	682009	
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	893234	XX	XX	XX	XX	764942	
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	893234	XX	-313572	XX		201058	
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX	-313572	XX		-563883	
328	909116	STATION - DEPR	0	B2L916C2		B2L916C2		20696	.76902	15915	
329	909316	STATION - LR	0	B2L826C2		B2L826C2		0	.76902	0	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		B5L436C3		187.769	.76902	144.3981	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		B5L439C3		7.99438	.76902	6.14784	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		B5L440C3		183.8672	.76902	141.3975	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		B5L436C4		0	.76902	0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2		B5L439C4		0	.76902	0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2		B5L440C4		0	.76902	0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		B2L925C2		15157	.76902	11656	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		B2L835C2		0	.76902	0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		B2L929C2		495	.76902	380.6647	
339	909335	MISC STRUCTURES - LR	0	B2L839C2		B2L839C2		0	.76902	0	
340	909180A	OTHER LR - DEPR	0	B2L933C2		B2L933C2		0	.76902	0	
341	909380A	OTHER LR - LR	0	B2L843C2		B2L843C2		44094	.76902	33909	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		29612	.76902		22772
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		87959	.76902		67642
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		77222	.76902		59385
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		1216	.76902		935.8688
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0	.76902		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.76902		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	40.23428		.76902		30.94095
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10	1.713		.76902		1.31733
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10	39.39822		.76902		30.298
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11	0		.76902		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11	0		.76902		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11	0		.76902		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	276913	XX			212951
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	276913	XX			212951
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4	42594		.56335		23995
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	1240		.56335		698.848
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4	3.79757		.56335		2.13935
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4	1213		.56335		683.6592
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4	37488		.56335		21119
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	946.1507		.56335		533.0109
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4	0		.56335		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4	33679		.56335		18973
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4	39730		.56335		22381
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4	7207		.56335		4060
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4	0		.56335		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	164104	XX			92447
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	164104	XX			92447

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	488650	D1L234C7	532859	D1L251C7	1270977	
402	GTM D-3		D3L191C7	1813416	D3L217C7	282469	D3L224C7	184261	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	92156	D3L217C20	713.2048	D3L224C20	159.3666	
408	LUM D-3		D3L191C18	2216397	D3L217C16	345240	D3L224C16	225208	
409	TM(C) D-3*		D3L191C28	1162658	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	285296	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	43111	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	165257	D2L236C7	161836	D2L255C7	589065	
417	SEM D-3		D3L191C38	294093	D3L217C32	19577	D3L224C32	12770	
418	SEM D-4		D4L159C7	737825	D4L213C7	52647	D4L220C7	38364	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	52	D7L927C5	42.20187	
422	TONS-OMT D-7		D7L1023C5	930	D7L1026C5	239	D7L1027C5	980.514	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	6762	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	0	D7L624C5	27.99916	D7L631C5	0	
427	TCU HANDLED D-7		D7L721C5	308736	D7L724C5	12053	D7L725C5	38905	
428	PU&D D-7		D7L733C5	30195	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	33612	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	133253	D6L1919C2	93799	D6L1919C3	42096	
431	CM-Y D-6		D6L1919C4	5314	D6L1919C5	4492	D6L1919C6	2702	
432	CD-R D-6		D6L1919C7	23872	D6L1919C8	58944	D6L1919C9	9674	
433	CD-Y D-6		D6L1919C10	114695	D6L1919C11	283188	D6L1919C12	56079	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	383428	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	7956237	XX	2231569	XX	2471289	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	7956237	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	764942	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	10237533	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-313572	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	10551106	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	8721179	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.82657	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2231569	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	3178750	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	276913	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2901836	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2231569	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76902	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		2471289
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		4550904
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		164104
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		4386799
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		2471289
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.56335

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	201058
602	VARIABLE EXPENSE-DL D8	L355C5	212951
603	VARIABLE EXPENSE-ROI D8	L369C5	92447
604	VARIABLE EXPENSE-OPR D1-7	L435C1	7956237
605	VARIABLE EXPENSE-DL D1-7	L435C2	2231569
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2471289
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.02527
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.09543
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03741
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	506458
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	12659095
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.04001
613	TOTAL RAILWAY EXPENSE	L136C1	17967188
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	13165553
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.73276
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.26724
617	CONSTANT COST MARKUP RATIO	L613/L614	1.36471

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00051465	XX	D1L234C10	.00055548	XX	D1L251C10	.00132493	XX
702	GTM(C) D-3	D3L191C10	.0018913	XX	D3L217C10	.00029446	XX	D3L224C10	.00019208	XX
703	GTM(C) TOTAL	L701+L702	.00240595	.00246674	L701+L702	.00084994	.00093105	L701+L702	.00151701	.00157376
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.64913	XX	D3L217C22	.0050236	XX	D3L224C22	.00112253	XX
710	TM TOTAL	L708+L709	.64913	.66553	L708+L709	.0050236	.00550298	L708+L709	.00112253	.00116452
711	TM(C)D-3*	D3L191C30	8.18941	8.39636	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.28913	5.42279	D3L217C18	.82367	.90227	D3L224C18	.5373	.5574
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	4.7648	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	4.7648	4.88521	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	19.90723	20.4103	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.78278	XX	D2L236C10	.77137	XX	D2L255C10	2.8077	XX
721	SEM D-3	D3L191C40	1.40379	XX	D3L217C34	.09331	XX	D3L224C34	.06087	XX
722	SEM D-4	D4L159C10	3.52101	XX	D4L213C10	.25094	XX	D4L220C10	.18286	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.70759	5.85182	+L722	1.11562	1.22208	+L722	3.05143	3.16558
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	9.19254	9.42484	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	50.92792	52.2149	D7L724C8	1.97917	2.16804	D7L725C8	6.38847	6.62745
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	.00182966	.00200426	D7L631C8	0	0
733	TCU PROTEC D-7	D7L741C8	1.69512	1.73796	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	198.1632	203.1709	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00126513	.0012971	D6L228C16	.00328933	.00337245	D6L228C21	.19326	.19815
803	BOX EQUIPPED	D6L328C13	.03117	.03196	D6L328C16	.08105	.0831	D6L328C21	4.53833	4.65301
804	GONDOLA PLAIN	D6L428C13	.03016	.03092	D6L428C16	.0784	.08039	D6L428C21	3.62406	3.71564
805	GONDOLA EQUIPPED	D6L528C13	.05411	.05547	D6L528C16	.14068	.14423	D6L528C21	6.26636	6.42472
806	HOPPER COVERED	D6L628C13	.07085	.07264	D6L628C16	.1842	.18886	D6L628C21	9.07913	9.30856
807	HOPPER OTG	D6L728C13	.04075	.04178	D6L728C16	.10595	.10862	D6L728C21	4.98332	5.10925
808	HOPPER OTS	D6L828C13	.00925682	.00949075	D6L828C16	.02407	.02468	D6L828C21	1.14981	1.17887
809	REFR-M	D6L928C13	.07852	.0805	D6L928C16	.20415	.20931	D6L928C21	13.2234	13.55756
810	REFR-NM	D6L1028C13	.07206	.07388	D6L1028C16	.18736	.19209	D6L1028C21	12.1921	12.5002
811	FLAT-TOFC	D6L1128C13	.00076755	.00078695	D6L1128C16	.00199563	.00204606	D6L1128C21	.12956	.13284
812	FLAT-MULTI	D6L1228C13	.03883	.03981	D6L1228C16	.10095	.1035	D6L1228C21	1.29376	1.32646
813	FLAT-GEN	D6L1328C13	1.24979	1.28137	D6L1328C16	3.24945	3.33156	D6L1328C21	132.8835	136.2416
814	FLAT-OTHER	D6L1428C13	.02469	.02531	D6L1428C16	.06419	.06581	D6L1428C21	2.28613	2.3439
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	0	0	D6L1528C16	0	0	D6L1528C21	0	0
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00000014	.00000014	D6L1728C16	.00000035	.00000036	D6L1728C21	.00001749	.00001793
820	AVERAGE ALL CARS	D6L1924C1	.03498	.03586	D6L1924C4	.0956	.09802	D6L1924C7	4.57379	4.68937

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.19326	.19815	D6L237C13	.12609	.13812	D6L237C16	.32783	.35912
803	D6L328C24	4.53833	4.65301	D6L337C13	.05803	.06357	D6L337C16	.15087	.16527
804	D6L428C24	3.62406	3.71564	D6L437C13	.00842041	.00922394	D6L437C16	.02189	.02398
805	D6L528C24	6.26636	6.42472	D6L537C13	.04399	.04819	D6L537C16	.11437	.12528
806	D6L628C24	9.07913	9.30857	D6L637C13	.01843	.02018	D6L637C16	.04791	.05248
807	D6L728C24	4.98332	5.10925	D6L737C13	.00396148	.00433951	D6L737C16	.0103	.01128
808	D6L828C24	1.14981	1.17887	D6L837C13	.00163261	.00178841	D6L837C16	.0042448	.00464987
809	D6L928C24	13.2234	13.55756	D6L937C13	-.02143	-.02347	D6L937C16	-.05572	-.06103
810	D6L1028C24	12.1921	12.5002	D6L1037C13	.05281	.05785	D6L1037C16	.13731	.15041
811	D6L1128C24	.12956	.13284	D6L1137C13	.02269	.02485	D6L1137C16	.05898	.06461
812	D6L1228C24	1.29376	1.32646	D6L1237C13	.0408	.0447	D6L1237C16	.10609	.11622
813	D6L1328C24	132.8835	136.2416	D6L1337C13	.30273	.33161	D6L1337C16	.78709	.8622
814	D6L1428C24	2.28613	2.3439	D6L1437C13	.07426	.08135	D6L1437C16	.19308	.21151
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	0	0	D6L1537C13	.00256382	.00280848	D6L1537C16	.00666593	.00730204
818	D6L1628C24	0	0	D6L1637C13	.06024	.06599	D6L1637C16	.15662	.17157
819	D6L1728C24	.00001749	.00001793	D6L1737C13	.0000352	.00003856	D6L1737C16	.00009152	.00010026
820	D6L1924C10	4.24416	4.35142	D6L1924C2	.02459	.02693	D6L1924C5	.08071	.08841

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	38.3951	42.05903	D6L237C24	38.3951	42.05903	D6L240C13	.05438	.05642
803	D6L337C21	17.5492	19.22387	D6L337C24	17.5492	19.22387	D6L340C13	.00489685	.00508003
804	D6L437C21	8.08369	8.85509	D6L437C24	8.08369	8.85509	D6L440C13	.01148	.01191
805	D6L537C21	13.97101	15.30422	D6L537C24	13.97101	15.30422	D6L540C13	.01108	.01149
806	D6L637C21	19.08387	20.90499	D6L637C24	19.08387	20.90499	D6L640C13	.02197	.02279
807	D6L737C21	2.46487	2.70009	D6L737C24	2.46487	2.70009	D6L740C13	.0048866	.0050694
808	D6L837C21	6.55672	7.1824	D6L837C24	6.55671	7.1824	D6L840C13	.00330637	.00343006
809	D6L937C21	14.38209	15.75453	D6L937C24	14.38209	15.75453	D6L940C13	.02002	.02077
810	D6L1037C21	6.86972	7.52527	D6L1037C24	6.86972	7.52527	D6L1040C13	.02486	.02579
811	D6L1137C21	7.59881	8.32394	D6L1137C24	7.59881	8.32394	D6L1140C13	.00002458	.0000255
812	D6L1237C21	3.35647	3.67677	D6L1237C24	3.35647	3.67677	D6L1240C13	.00377245	.00391357
813	D6L1337C21	45.67482	50.03343	D6L1337C24	45.67482	50.03343	D6L1340C13	.09557	.09914
814	D6L1437C21	13.51302	14.80253	D6L1437C24	13.51302	14.80253	D6L1440C13	.0113	.01172
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	5.01222	5.49053	D6L1537C24	5.01222	5.49053	D6L1540C13	.00002013	.00002088
818	D6L1637C21	.00818157	.00896231	D6L1637C24	.00818157	.00896231	D6L1640C13	.09946	.10318
819	D6L1737C21	.00646274	.00707946	D6L1737C24	.00646274	.00707946	D6L1740C13	.00000115	.0000012
820	D6L1924C8	11.287	12.36408	D6L1924C11	10.47257	11.47194	D6L1924C3	.01105	.01146

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.14139	.14668	D6L240C21	12.62467	13.09694	D6L240C24	12.62467	13.09694
803	D6L340C16	.01273	.01321	D6L340C21	1.04738	1.08656	D6L340C24	1.04738	1.08656
804	D6L440C16	.02984	.03096	D6L440C21	1.97539	2.04929	D6L440C24	1.97539	2.04929
805	D6L540C16	.02881	.02989	D6L540C21	1.97121	2.04495	D6L540C24	1.97121	2.04495
806	D6L640C16	.05712	.05925	D6L640C21	4.19798	4.35502	D6L640C24	4.19798	4.35502
807	D6L740C16	.01271	.01318	D6L740C21	.85638	.88842	D6L740C24	.85638	.88842
808	D6L840C16	.00859657	.00891816	D6L840C21	.61265	.63557	D6L840C24	.61265	.63557
809	D6L940C16	.05205	.05399	D6L940C21	4.98421	5.17067	D6L940C24	4.98421	5.17067
810	D6L1040C16	.06464	.06706	D6L1040C21	6.17387	6.40483	D6L1040C24	6.17387	6.40483
811	D6L1140C16	.00006392	.00006631	D6L1140C21	.00410494	.0042585	D6L1140C24	.00410494	.0042585
812	D6L1240C16	.00980838	.01018	D6L1240C21	.17426	.18078	D6L1240C24	.17426	.18078
813	D6L1340C16	.24847	.25777	D6L1340C21	12.37764	12.84068	D6L1340C24	12.37764	12.84067
814	D6L1440C16	.02937	.03047	D6L1440C21	1.36893	1.42014	D6L1440C24	1.36893	1.42014
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.00005234	.0000543	D6L1540C21	.00237262	.00246138	D6L1540C24	.00237262	.00246138
818	D6L1640C16	.2586	.26827	D6L1640C21	4.85609	5.03776	D6L1640C24	4.85609	5.03776
819	D6L1740C16	.000003	.00000311	D6L1740C21	.00016145	.00016749	D6L1740C24	.00016145	.00016749
820	D6L1924C6	.04861	.05043	D6L1924C9	1.85334	1.92267	D6L1924C12	2.07498	2.1526

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.18452	.20212
803	D6L1803C8	.21725	.23798
804	D6L1804C8	.00367972	.00403086
805	D6L1805C8	0	0
806	D6L1806C8	.0471	.0516
807	D6L1807C8	.00019822	.00021714
808	D6L1808C8	.00006446	.00007061
809	D6L1809C8	.00107696	.00117973
810	D6L1810C8	.00677789	.00742469
811	D6L1811C8	.27298	.29903
812	D6L1812C8	.12355	.13534
813	D6L1813C8	0	0
814	D6L1814C8	.18902	.20706
815	D6L1815C8	.00261619	.00286585
816	D6L1816C8	.00016783	.00018385
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.05009	.05487

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00246674	D8L703C4	.00093105	D8L703C6	.00157376
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.66553	D8L710C4	.00550298	D8L710C6	.00116452
104	TRAIN MILE-CREW	D8L711C2	8.39636	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.42279	D8L712C4	.90227	D8L712C6	.5574
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	4.88521	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	20.4103	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.85182	D8L723C4	1.22208	D8L723C6	3.16558
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	1.73796	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	.00200426	D8L732C6	0
120	TCU'S LOADED AND UNLOADED	D8L730C2	52.2149	D8L730C4	2.16804	D8L730C6	6.62745
121	MVU'S LOADED AND UNLOADED	D8L729C2	9.42484	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	203.1709	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.0012971	D8L802C10	.13812	D8L802C18	.05642	D8L802C4	.00337245	
203	BOX - EQUIPPED	D8L803C2	.03196	D8L803C10	.06357	D8L803C18	.00508003	D8L803C4	.0831	
204	GONDOLA PLAIN	D8L804C2	.03092	D8L804C10	.00922394	D8L804C18	.01191	D8L804C4	.08039	
205	GONDOLA - EQUIPPED	D8L805C2	.05547	D8L805C10	.04819	D8L805C18	.01149	D8L805C4	.14423	
206	HOPPER - COVERED	D8L806C2	.07264	D8L806C10	.02018	D8L806C18	.02279	D8L806C4	.18886	
207	HOPPER - OT - GENERAL	D8L807C2	.04178	D8L807C10	.00433951	D8L807C18	.0050694	D8L807C4	.10862	
208	HOPPER - OT - SPECIAL	D8L808C2	.00949075	D8L808C10	.00178841	D8L808C18	.00343006	D8L808C4	.02468	
209	REFRIGERATOR - MECH.	D8L809C2	.0805	D8L809C10	-.02347	D8L809C18	.02077	D8L809C4	.20931	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.07388	D8L810C10	.05785	D8L810C18	.02579	D8L810C4	.19209	
211	FLAT - TOFC	D8L811C2	.00078695	D8L811C10	.02485	D8L811C18	.0000255	D8L811C4	.00204606	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.03981	+D8L818C10	.11069	+D8L818C18	.10709	+D8L818C4	.1035	
213	FLAT - GENERAL	D8L813C2	1.28137	D8L813C10	.33161	D8L813C18	.09914	D8L813C4	3.33156	
214	FLAT - OTHER	D8L814C2	.02531	D8L814C10	.08135	D8L814C18	.01172	D8L814C4	.06581	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	0	D8L817C10	.00280848	D8L817C18	.00002088	D8L817C4	0	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.06599	D8L818C18	.10318	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00000014	D8L819C10	.00003856	D8L819C18	.0000012	D8L819C4	.00000036	
220	AVERAGE FC	D8L820C2	.03586	D8L820C10	.02693	D8L820C18	.01146	D8L820C4	.09802	
221	TOTAL FLAT, MULTILEVEL	L212	.03981	L212	.11069	L212	.10709	L212	.1035	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.35912	D8L802C20	.14668	D8L802C6	.19815	D8L802C14	42.05903	D8L802C22	13.09694	
203	D8L803C12	.16527	D8L803C20	.01321	D8L803C6	4.65301	D8L803C14	19.22387	D8L803C22	1.08656	
204	D8L804C12	.02398	D8L804C20	.03096	D8L804C6	3.71564	D8L804C14	8.85509	D8L804C22	2.04929	
205	D8L805C12	.12528	D8L805C20	.02989	D8L805C6	6.42472	D8L805C14	15.30422	D8L805C22	2.04495	
206	D8L806C12	.05248	D8L806C20	.05925	D8L806C6	9.30856	D8L806C14	20.90499	D8L806C22	4.35502	
207	D8L807C12	.01128	D8L807C20	.01318	D8L807C6	5.10925	D8L807C14	2.70009	D8L807C22	.88842	
208	D8L808C12	.00464987	D8L808C20	.00891816	D8L808C6	1.17887	D8L808C14	7.1824	D8L808C22	.63557	
209	D8L809C12	-.06103	D8L809C20	.05399	D8L809C6	13.55756	D8L809C14	15.75453	D8L809C22	5.17067	
210	D8L810C12	.15041	D8L810C20	.06706	D8L810C6	12.5002	D8L810C14	7.52527	D8L810C22	6.40483	
211	D8L811C12	.06461	D8L811C20	.00006631	D8L811C6	.13284	D8L811C14	8.32394	D8L811C22	.0042585	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.28779	+D8L818C20	.27845	+D8L818C6	1.32646	+D8L818C14	3.68573	+D8L818C22	5.21853	
213	D8L813C12	.8622	D8L813C20	.25777	D8L813C6	136.2416	D8L813C14	50.03343	D8L813C22	12.84068	
214	D8L814C12	.21151	D8L814C20	.03047	D8L814C6	2.3439	D8L814C14	14.80253	D8L814C22	1.42014	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.00730204	D8L817C20	.0000543	D8L817C6	0	D8L817C14	5.49053	D8L817C22	.00246138	
218	D8L818C12	.17157	D8L818C20	.26827	D8L818C6	0	D8L818C14	.00896231	D8L818C22	5.03776	
219	D8L819C12	.00010026	D8L819C20	.00000311	D8L819C6	.00001793	D8L819C14	.00707946	D8L819C22	.00016749	
220	D8L820C12	.08841	D8L820C20	.05043	D8L820C6	4.68937	D8L820C14	12.36408	D8L820C22	1.92267	
221	L212	.28779	L212	.27845	L212	1.32646	L212	3.68573	L212	5.21853	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	.19815	D8L802C16		42.05903	D8L802C24		13.09694	D8L802C26		.20212	
203	D8L803C8	4.65301	D8L803C16		19.22387	D8L803C24		1.08656	D8L803C26		.23798	
204	D8L804C8	3.71564	D8L804C16		8.85509	D8L804C24		2.04929	D8L804C26		.00403086	
205	D8L805C8	6.42472	D8L805C16		15.30422	D8L805C24		2.04495	D8L805C26		0	
206	D8L806C8	9.30857	D8L806C16		20.90499	D8L806C24		4.35502	D8L806C26		.0516	
207	D8L807C8	5.10925	D8L807C16		2.70009	D8L807C24		.88842	D8L807C26		.00021714	
208	D8L808C8	1.17887	D8L808C16		7.1824	D8L808C24		.63557	D8L808C26		.00007061	
209	D8L809C8	13.55756	D8L809C16		15.75453	D8L809C24		5.17067	D8L809C26		.00117973	
210	D8L810C8	12.5002	D8L810C16		7.52527	D8L810C24		6.40483	D8L810C26		.00742469	
211	D8L811C8	.13284	D8L811C16		8.32394	D8L811C24		.0042585	D8L811C26		.29903	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	1.32646	+D8L818C16		3.68573	+D8L818C24		5.21853	+D8L818C26		.13534	
213	D8L813C8	136.2416	D8L813C16		50.03343	D8L813C24		12.84067	D8L813C26		0	
214	D8L814C8	2.3439	D8L814C16		14.80253	D8L814C24		1.42014	D8L814C26		.20706	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.00286585	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.00018385	
217	D8L817C8	0	D8L817C16		5.49053	D8L817C24		.00246138	D8L817C26		0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		0			.00896231			5.03776			0	
219	D8L819C8	.00001793	D8L819C16		.00707946	D8L819C24		.00016749	XX	XX		
220	D8L820C8	4.35142	D8L820C16		11.47194	D8L820C24		2.1526	D8L820C26		.05487	
221	L212	1.32646	L212		3.68573	L212		5.21853	L212		.13534	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		1.91208	B3L818C3		1.60952	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		1.86907	B3L819C3		1.71579	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		2.01404	B3L820C3		2.31564	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.02505	B3L821C3		1.9927	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		2.0264	B3L822C3		1.96484	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		2.03869	B3L823C3		2.73846	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.00263	B3L824C3		2.09403	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.76679	B3L825C3		2.48311	
110	REFRIG - NM	A1L510C4	44	B3L810C3		2.12133	B3L826C3		1.90089	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.0499	B3L827C3		1.30565	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.40557	B3L828C3		1.378	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		1.98788	B3L829C3		2.48338	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		1.90829	B3L830C3		1.87804	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.06018	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.00881	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		1.09332	B3L833C3		2.65797	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.59047	B3L834C3		1.90502	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.67386		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.83144		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	2.2642		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.01862		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.98489		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.09355		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.07082		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.8555		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	2.10278		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.12378		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.38072		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.23601		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.8883		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.06018		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.00881		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	2.00225		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.7807		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	729.8568	A1L562C1	200	B6L302C3	1476
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	729.8569	A1L563C1	200	B6L303C3	1329
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	729.8569	A1L564C1	200	B6L304C3	1513
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	729.8569	A1L565C1	200	B6L305C3	962.3411
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	729.8568	A1L566C1	200	B6L306C3	1525
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	729.8568	A1L567C1	200	B6L307C3	1698
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	729.8568	A1L568C1	200	B6L308C3	2278
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	729.8569	A1L569C1	200	B6L309C3	1855
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	729.8568	A1L570C1	200	B6L310C3	1868
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	729.8569	A1L571C1	200	B6L311C3	2756
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	729.8568	A1L572C1	200	B6L312C3	6545
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	729.8569	A1L573C1	200	B6L313C3	726.3737
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	729.8569	A1L574C1	200	B6L314C3	2125
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	729.8568	A1L575C1	200	B6L315C3	1218
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	729.8569	A1L576C1	200	B6L316C3	1709

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	5.1721	B6L201C36	0	B6L201C37	7.75816	B6L201C38	6.20653	B6L201C39	0
102	B6L202C35	5.1721	B6L202C36	2.84466	B6L202C37	7.75816	B6L202C38	6.20653	B6L202C39	1.29303
103	B6L203C35	5.1721	B6L203C36	2.84466	B6L203C37	7.75816	B6L203C38	6.20653	B6L203C39	1.29303
104	B6L204C35	5.1721	B6L204C36	2.84466	B6L204C37	7.75816	B6L204C38	6.20653	B6L204C39	1.29303
105	B6L205C35	5.1721	B6L205C36	2.84466	B6L205C37	7.75816	B6L205C38	6.20653	B6L205C39	1.29303
106	B6L206C35	5.1721	B6L206C36	2.84466	B6L206C37	7.75816	B6L206C38	6.20653	B6L206C39	1.29303
107	B6L207C35	5.1721	B6L207C36	2.84466	B6L207C37	7.75816	B6L207C38	6.20653	B6L207C39	1.29303
108	B6L208C35	5.1721	B6L208C36	2.84466	B6L208C37	7.75816	B6L208C38	6.20653	B6L208C39	1.29303
109	B6L209C35	5.1721	B6L209C36	2.84466	B6L209C37	7.75816	B6L209C38	6.20653	B6L209C39	1.29303
110	B6L210C35	5.17211	B6L210C36	2.84466	B6L210C37	7.75816	B6L210C38	6.20653	B6L210C39	1.29303
111	B6L211C35	5.1721	B6L211C36	2.84466	B6L211C37	7.75816	B6L211C38	6.20653	B6L211C39	1.29303
112	B6L212C35	5.1721	B6L212C36	2.84466	B6L212C37	7.75816	B6L212C38	6.20653	B6L212C39	1.29303
113	B6L213C35	5.1721	B6L213C36	2.84466	B6L213C37	7.75816	B6L213C38	6.20653	B6L213C39	1.29303
114	B6L214C35	5.1721	B6L214C36	2.84466	B6L214C37	7.75816	B6L214C38	6.20653	B6L214C39	1.29303
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.1721	B6L215C36	2.84466	B6L215C37	7.75816	B6L215C38	6.20653	B6L215C39	1.29303
118	B6L216C29 / B6L216C3	5.1721	B6L216C30 / B6L216C8	2.84466	B6L216C13	7.75816	B6L216C18	6.20653	B6L216C24	1.29303

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	11.99933
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.02312
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.17852
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.97235
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9655
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2057
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5801
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	641877
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	466910
216		TOTAL CREW WAGES	L214 +L215	1108787
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	141970
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.80996
219		GENERAL OVERHEAD RATIO	D8L612C1	1.04001
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.36471

END_OF_WORKTABLES