

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	2252
102	TM(W)	WAY TRAIN MILES	SCH 755	1322
103	TM(T)	THROUGH TRAIN MILES	SCH 755	8369
104	TM	TRAIN MILES-RUNNING	SCH 755	11943
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	5290
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	2264
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	20428
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	27983
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2759
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2139
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	4899
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	32883
113	CCM	CABOOSE MILES	SCH 755	55
114	CM	CAR MILES ALL TRAINS	SCH 755	846016
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	206259
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	30096
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	609661
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	5567309
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	17173152
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	2317780
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	48202472
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	67693408
123	GTM	GROSS TON MILES-TOTAL	SCH 755	73761080
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	79426
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	630.8661
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	195.845
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	435.0211
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	356.664
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	552.5091
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	285.843
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	588.756
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	1060
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1935
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	386.771
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	187.199
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	124.561
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	400.369
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	347.237
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	277.476
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	996.728
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1149
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1302
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.134
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.426
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.027
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.319
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	6.906
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.808
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.363
154	ST	MILES OF SWITCHING TRACK	L152+L153	1.171
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	7.269
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	8.077
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	386.771

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1850	1529	906.1631	1105	2051	1877	1634	1528
102	TM(W)	1427	1292	566.937	697.917	1374	1347	1152	1061
103	TM(T)	8501	8601	4884	5821	8435	8490	7589	7235
104	TM	11779	11423	6358	7624	11861	11715	10376	9825
105	LRM(U)	4442	3599	1956	2290	4866	4444	3822	3516
106	LRM(W)	2248	2054	945.115	1172	2256	2189	1878	1736
107	LRM(T)	20717	19415	10082	12500	20572	20187	17660	16628
108	LRM	27407	25070	12984	15963	27695	26820	23361	21881
109	LWM	2686	2462	1278	1578	2723	2636	2296	2153
110	LYM	2577	2512	1551	1810	2358	2409	2195	2118
111	LSM	5263	4975	2830	3388	5081	5046	4492	4271
112	LUM	32671	30045	15814	19352	32777	31866	27853	26153
113	CCM	70	63	52	48	62.5	62.66667	60	57.6
114	CM	814349	777231	472768	541810	830182	812532	727591	690434
115	CM(U)	165602	139045	87566	105112	185930	170302	149618	140716
116	CM(W)	33606	30999	14476	14853	31851	31567	27294	24806
117	CM(T)	615141	607187	370726	421845	612401	610663	550678	524912
118	GTM(L)	5428256	4961583	2612274	3191379	5497782	5319049	4642355	4352160
119	GTM(U)	14309526	12346696	7840797	9689933	15741339	14609791	12917543	12272021
120	GTM(W)	2561817	2399100	1152669	1148322	2439798	2426232	2107841	1915937
121	GTM(T)	47559076	47302136	28786208	32092290	47880776	47687896	42962472	40788436
122	GTM(C)	64430420	62047932	37779672	42930544	66061912	64723920	57987856	54976396
123	GTM	70325680	67497576	40624448	46467060	72043376	70528112	63052196	59735168
124	TONS(R)	76580	77703	47347	48587	78003	77903	70264	65928
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	704.644	665.101	319.257	401.275	667.755	666.8704	579.967	544.2286
130	TH(W)	192.752	186.243	103.796	124.865	194.2985	191.6133	169.659	160.7002
131	TH(U)	511.892	478.8581	215.461	276.41	473.4565	475.257	410.308	383.5284
132	TH(Y)	372.165	372.672	258.514	288.146	364.4145	367.167	340.0038	329.6322
133	TH(S)	564.917	558.915	362.31	413.011	558.713	558.7804	509.6628	490.3324
134	A114105	258.937	274.674	178.968	178.585	272.39	273.1513	249.6055	235.4014
135	A114205	601.535	568.916	292.326	300.354	595.1455	586.4024	512.8833	470.3774
136	A114305	1142	1120	589.188	617.884	1101	1107	978.2188	906.1518
137	CL	2002	1964	1060	1096	1969	1967	1740	1611
138	T(CUH)	398.661	364.62	309.084	434.201	392.716	383.3507	364.784	378.6674
139	M(VUH)	254.89	199.408	163.235	173.805	221.0445	213.8323	201.183	195.7074
140	CLOT-R	111.638	108.787	63.591	66.006	118.0995	114.9953	102.1443	94.9166
141	CLOR-R	393.828	385.628	223.831	265.308	397.0985	393.275	350.914	333.7928
142	CLRT-R	326.26	344.169	229.928	239.94	336.7485	339.222	311.8985	297.5068
143	CLRF-R	262.281	237.847	175.555	225.824	269.8785	259.2014	238.2898	235.7966
144	CLOT	943.3641	947.371	580.941	637.26	970.0461	962.4877	867.101	821.1328
145	CLOR	1094	1076	692.905	797.078	1121	1106	1003	962.0129
146	CLRF	1244	1205	804.869	956.896	1273	1250	1139	1102
147	MR	6.138	6.129	3.154	3.267	6.136	6.13367	5.38875	4.9644
148	T(X)	.425	.425	.324	.324	.4255	.42533	.4	.3848
149	T(O)	.027	.027	.027	.027	.027	.027	.027	.027
150	T(P)	.251	.248	.246	.246	.285	.27267	.266	.262
151	T(R)	6.841	6.829	3.751	3.864	6.8735	6.85867	6.08175	5.6382
152	Y(ST)	.85	.85	.557	.559	.829	.836	.76625	.7248
153	WST	.403	.405	.215	.216	.383	.39033	.3465	.3204
154	ST	1.253	1.255	.772	.775	1.212	1.22633	1.11275	1.0452
155	T(R+W)	7.244	7.234	3.966	4.08	7.2565	7.249	6.42825	5.9586
156	T	8.094	8.084	4.523	4.639	8.0855	8.085	7.1945	6.6834
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	398.661	364.62	309.084	434.201	392.716	383.3507	364.784	378.6674

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	652	SCH 755	726	1378
203	M(BE)	BOX EQUIPPED	SCH 755	12899	SCH 755	12757	25656
204	M(GP)	GONDOLA PLAIN	SCH 755	1358	SCH 755	1346	2704
205	M(GE)	GONDOLA EQUIPPED	SCH 755	9164	SCH 755	10191	19355
206	M(HC)	HOPPER COVERED	SCH 755	79239	SCH 755	78211	157450
207	M(HOG)	HOPPER OTG	SCH 755	2524	SCH 755	2857	5381
208	M(HOS)	HOPPER OTS	SCH 755	41	SCH 755	62	103
209	M(RM)	REFRIG MECH	SCH 755	80	SCH 755	105	185
210	M(RN)	REFRIG NM	SCH 755	443	SCH 755	419	862
211	M(FT)	FLAT TOFC	SCH 755	10749	SCH 755	845	11594
212	M(FM)	FLAT MULTILEVEL	SCH 755	3359	SCH 755	2139	5498
213	M(FG)	FLAT GENERAL	SCH 755	30	SCH 755	43	73
214	M(FO)	FLAT OTHER	SCH 755	10229	SCH 755	9694	19923
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	251	SCH 755	291	542
216	CM(PD)	TOTAL:SUM L201-215	XX	131018	XX	119686	250704

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	659	SCH 755	666	1325
203		BOX EQUIPPED	SCH 755	16755	SCH 755	15249	32004
204		GONDOLA PLAIN	SCH 755	1918	SCH 755	1775	3693
205		GONDOLA EQUIPPED	SCH 755	9465	SCH 755	9719	19184
206		HOPPER COVERED	SCH 755	89237	SCH 755	84213	173450
207		HOPPER OTG	SCH 755	2922	SCH 755	3209	6131
208		HOPPER OTS	SCH 755	29	SCH 755	33	62
209		REFRIG MECH	SCH 755	57	SCH 755	88	145
210		REFRIG NM	SCH 755	691	SCH 755	833	1524
211		FLAT TOFC	SCH 755	10516	SCH 755	739	11255
212		FLAT MULTIEVEL	SCH 755	3385	SCH 755	1620	5005
213		FLAT GENERAL	SCH 755	22	SCH 755	32	54
214		FLAT OTHER	SCH 755	9286	SCH 755	9395	18681
215		ALL OTHER CAR TYPE	SCH 755	281	SCH 755	298	579
216		TOTAL:SUM L201-215	XX	145223	XX	127869	273092

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	725	SCH 755	742	1467
203	BOX EQUIPPED	SCH 755	17972	SCH 755	16789	34761
204	GONDOLA PLAIN	SCH 755	1203	SCH 755	1351	2554
205	GONDOLA EQUIPPED	SCH 755	8856	SCH 755	9241	18097
206	HOPPER COVERED	SCH 755	94146	SCH 755	86320	180466
207	HOPPER OTG	SCH 755	3077	SCH 755	2950	6027
208	HOPPER OTS	SCH 755	20	SCH 755	33	53
209	REFRIG MECH	SCH 755	159	SCH 755	193	352
210	REFRIG NM	SCH 755	742	SCH 755	948	1690
211	FLAT TOFC	SCH 755	11178	SCH 755	810	11988
212	FLAT MULTILEVEL	SCH 755	2973	SCH 755	1325	4298
213	FLAT GENERAL	SCH 755	12	SCH 755	17	29
214	FLAT OTHER	SCH 755	10068	SCH 755	10361	20429
215	ALL OTHER CAR TYPE	SCH 755	428	SCH 755	484	912
216	TOTAL:SUM L201-215	XX	151559	XX	131564	283123

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	199	SCH 755	270	469
203	BOX EQUIPPED	SCH 755	9065	SCH 755	7613	16678
204	GONDOLA PLAIN	SCH 755	922	SCH 755	965	1887
205	GONDOLA EQUIPPED	SCH 755	2772	SCH 755	3456	6228
206	HOPPER COVERED	SCH 755	65744	SCH 755	56659	122403
207	HOPPER OTG	SCH 755	3213	SCH 755	1692	4905
208	HOPPER OTS	SCH 755	101	SCH 755	136	237
209	REFRIG MECH	SCH 755	156	SCH 755	174	330
210	REFRIG NM	SCH 755	537	SCH 755	562	1099
211	FLAT TOFC	SCH 755	13255	SCH 755	1159	14414
212	FLAT MULTILEVEL	SCH 755	2153	SCH 755	1008	3161
213	FLAT GENERAL	SCH 755	21	SCH 755	42	63
214	FLAT OTHER	SCH 755	6757	SCH 755	6737	13494
215	ALL OTHER CAR TYPE	SCH 755	226	SCH 755	294	520
216	TOTAL:SUM L201-215	XX	105121	XX	80767	185888

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	391	SCH 755	439	830
203	BOX EQUIPPED	SCH 755	11489	SCH 755	9908	21397
204	GONDOLA PLAIN	SCH 755	1951	SCH 755	1652	3603
205	GONDOLA EQUIPPED	SCH 755	7188	SCH 755	7744	14932
206	HOPPER COVERED	SCH 755	61961	SCH 755	54479	116440
207	HOPPER OTG	SCH 755	4286	SCH 755	2275	6561
208	HOPPER OTS	SCH 755	1099	SCH 755	555	1654
209	REFRIG MECH	SCH 755	141	SCH 755	160	301
210	REFRIG NM	SCH 755	498	SCH 755	445	943
211	FLAT TOFC	SCH 755	16116	SCH 755	1541	17657
212	FLAT MULTILEVEL	SCH 755	2745	SCH 755	1112	3857
213	FLAT GENERAL	SCH 755	47	SCH 755	78	125
214	FLAT OTHER	SCH 755	7462	SCH 755	7419	14881
215	ALL OTHER CAR TYPE	SCH 755	392	SCH 755	439	831
216	TOTAL:SUM L201-215	XX	115766	XX	88246	204012

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	655.5	696	1351	678.6667	711.3333	1390
203	BOX EQUIP	14827	14003	28830	15875	14931	30807
204	GONDOLA PLAIN	1638	1560	3198	1493	1490	2983
205	GONDOLA EQUIPPED	9314	9955	19269	9161	9717	18878
206	HOPPER COVERED	84238	81212	165450	87540	82914	170455
207	HOPPER OTG	2723	3033	5756	2841	3005	5846
208	HOPPER OTS	35	47.5	82.5	30	42.66667	72.6667
209	REFER MECH	68.5	96.5	165	98.66667	128.6667	227.33
210	REFER NON MECH	567	626	1193	625.3333	733.3333	1358
211	FLAT TOFC	10632	792	11424	10814	798	11612
212	FLAT MULTILEVEL	3372	1879	5251	3239	1694	4933
213	FLAT GENERAL	26	37.5	63.5	21.33334	30.66667	52
214	FLAT OTHER	9757	9544	19302	9861	9816	19677
215	ALL OTHER	266	294.5	560.5	320	357.6667	677.67
216	TOTAL	138120	123777	261898	142600	126373	268973

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	558.75	601	1159	525.2	568.6	1093
203	BOX EQUIP	14172	13102	27274	13636	12463	26099
204	GONDOLA PLAIN	1350	1359	2709	1470	1417	2888
205	GONDOLA EQUIPPED	7564	8151	15716	7489	8070	15559
206	HOPPER COVERED	82091	76350	158442	78065	71976	150041
207	HOPPER OTG	2934	2677	5611	3204	2596	5801
208	HOPPER OTS	47.75	66	113.75	258	163.8	421.8
209	REFER MECH	113	140	253	118.6	144	262.6
210	REFER NON MECH	603.25	690.5	1293	582.2	641.4	1223
211	FLAT TOFC	11424	888.25	12312	12362	1018	13381
212	FLAT MULTILEVEL	2967	1523	4490	2923	1440	4363
213	FLAT GENERAL	21.25	33.5	54.75	26.4	42.4	68.8
214	FLAT OTHER	9085	9046	18131	8760	8721	17481
215	ALL OTHER	296.5	341.75	638.25	315.6	361.2	676.8
216	TOTAL	133230	114971	248201	129737	109626	239363

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	860	SCH 755	1557
219	M(BE-P)	BOX EQUIPPED	SCH 755	3396	SCH 755	6731
220	M(GP-P)	GONDOLA PLAIN	SCH 755	18982	SCH 755	38028
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	2388	SCH 755	4623
222	M(HC-P)	HOPPER COVERED	SCH 755	83551	SCH 755	168728
223	M(HOG-P)	HOPPER OTG	SCH 755	590	SCH 755	1231
224	M(HOS-P)	HOPPER OTS	SCH 755	4879	SCH 755	9885
225	M(RM-P)	REFRIG MECH	SCH 755	1793	SCH 755	3726
226	M(RN-P)	REFRIG NM	SCH 755	268	SCH 755	647
227	M(FT-P)	FLAT TOFC	SCH 755	55784	SCH 755	60156
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	32392	SCH 755	50825
229	M(FG-P)	FLAT GENERAL	SCH 755	12	SCH 755	62
230	M(FO-P)	FLAT OTHER	SCH 755	4826	SCH 755	9728
231		TANK <22,000 GAL	SCH 755	14080	SCH 755	28632
232		TANK >=22,000 GAL	SCH 755	102083	SCH 755	204010
233		ALL OTHER CAR TYPE	SCH 755	112	SCH 755	181
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	116275	L231+L232+L233	232823
235	CM(PL)	TOTAL:SUM L217-233	XX	325996	XX	588750

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	1054	SCH 755	1868
219		BOX EQUIPPED	SCH 755	3184	SCH 755	6183
220		GONDOLA PLAIN	SCH 755	22010	SCH 755	43668
221		GONDOLA EQUIPPED	SCH 755	2378	SCH 755	4421
222		HOPPER COVERED	SCH 755	76253	SCH 755	154269
223		HOPPER OTG	SCH 755	663	SCH 755	1405
224		HOPPER OTS	SCH 755	5135	SCH 755	10241
225		REFRIG MECH	SCH 755	1657	SCH 755	3438
226		REFRIG NM	SCH 755	273	SCH 755	501
227		FLAT TOFC	SCH 755	59088	SCH 755	63446
228		FLAT MULTILEVEL	SCH 755	33291	SCH 755	46715
229		FLAT GENERAL	SCH 755	12	SCH 755	65
230		FLAT OTHER	SCH 755	5487	SCH 755	10167
231		TANK <22,000 GAL	SCH 755	14149	SCH 755	28720
232		TANK >=22,000 GAL	SCH 755	78970	SCH 755	159574
233		ALL OTHER CAR TYPE	SCH 755	120	SCH 755	154
234		ALL OTHER AND TANK	L231+L232+L233	93239	L231+L232+L233	188448
235		TOTAL:SUM L217-233	XX	303724	XX	534835

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED			EMPTY		TOTAL
			(7)			(8)		C7+C8
								(9)
217	BOX 40 FT	SCH 755	0	SCH 755		0		0
218	BOX 50 FT	SCH 755	954	SCH 755		875		1829
219	BOX EQUIPPED	SCH 755	3774	SCH 755		3514		7288
220	GONDOLA PLAIN	SCH 755	23200	SCH 755		22477		45677
221	GONDOLA EQUIPPED	SCH 755	1492	SCH 755		1629		3121
222	HOPPER COVERED	SCH 755	71266	SCH 755		71613		142879
223	HOPPER OTG	SCH 755	438	SCH 755		485		923
224	HOPPER OTS	SCH 755	3216	SCH 755		1764		4980
225	REFRIG MECH	SCH 755	1630	SCH 755		1624		3254
226	REFRIG NM	SCH 755	309	SCH 755		296		605
227	FLAT TOFC	SCH 755	53732	SCH 755		4056		57788
228	FLAT MULTILEVEL	SCH 755	28145	SCH 755		10412		38557
229	FLAT GENERAL	SCH 755	16	SCH 755		11		27
230	FLAT OTHER	SCH 755	4804	SCH 755		4449		9253
231	TANK <22,000 GAL	SCH 755	13062	SCH 755		13270		26332
232	TANK >=22,000 GAL	SCH 755	72481	SCH 755		72695		145176
233	ALL OTHER CAR TYPE	SCH 755	158	SCH 755		63		221
234	ALL OTHER AND TANK	L231+L232+L233	85701	L231+L232+L233		86028		171729
235	TOTAL:SUM L217-233	XX	278677	XX		209233		487910

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)			(11)		(12)
217	BOX 40 FT	SCH 755	0	SCH 755		0		0
218	BOX 50 FT	SCH 755	419	SCH 755		593		1012
219	BOX EQUIPPED	SCH 755	1135	SCH 755		1351		2486
220	GONDOLA PLAIN	SCH 755	19310	SCH 755		19771		39081
221	GONDOLA EQUIPPED	SCH 755	569	SCH 755		742		1311
222	HOPPER COVERED	SCH 755	36903	SCH 755		36446		73349
223	HOPPER OTG	SCH 755	318	SCH 755		264		582
224	HOPPER OTS	SCH 755	1088	SCH 755		599		1687
225	REFRIG MECH	SCH 755	1796	SCH 755		1764		3560
226	REFRIG NM	SCH 755	78	SCH 755		78		156
227	FLAT TOFC	SCH 755	36426	SCH 755		3540		39966
228	FLAT MULTILEVEL	SCH 755	19317	SCH 755		7684		27001
229	FLAT GENERAL	SCH 755	15	SCH 751		16		31
230	FLAT OTHER	SCH 755	2681	SCH 755		1871		4552
231	TANK <22,000 GAL	SCH 755	4599	SCH 755		4465		9064
232	TANK >=22,000 GAL	SCH 755	40205	SCH 755		39489		79694
233	ALL OTHER CAR TYPE	SCH 755	81	SCH 755		39		120
234	ALL OTHER AND TANK	L231+L232+L233	44885	L231+L232+L233		43993		88878
235	TOTAL:SUM L217-233	XX	164940	XX		118712		283652

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	780	SCH 755	867	1647
219	BOX EQUIPPED	SCH 755	1215	SCH 755	1520	2735
220	GONDOLA PLAIN	SCH 755	20967	SCH 755	20935	41902
221	GONDOLA EQUIPPED	SCH 755	1028	SCH 755	1220	2248
222	HOPPER COVERED	SCH 755	49886	SCH 755	51479	101365
223	HOPPER OTG	SCH 755	216	SCH 755	260	476
224	HOPPER OTS	SCH 755	78	SCH 755	82	160
225	REFRIG MECH	SCH 755	1617	SCH 755	1569	3186
226	REFRIG NM	SCH 755	92	SCH 755	111	203
227	FLAT TOFC	SCH 755	47559	SCH 755	3320	50879
228	FLAT MULTILEVEL	SCH 755	25413	SCH 755	8135	33548
229	FLAT GENERAL	SCH 755	4	SCH 755	7	11
230	FLAT OTHER	SCH 755	4606	SCH 755	4100	8706
231	TANK <22,000 GAL	SCH 755	8750	SCH 755	8669	17419
232	TANK >=22,000 GAL	SCH 755	34621	SCH 755	33487	68108
233	ALL OTHER CAR TYPE	SCH 755	65	SCH 755	98	163
234	ALL OTHER AND TANK	L231+L232+L233	43436	L231+L232+L233	42254	85690
235	TOTAL:SUM L217-233	XX	196897	XX	135859	332756

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	957	755.5	1712	956	795.3333	1751
219	BOX EQUIPPED	3290	3167	6457	3451	3282	6734
220	GONDOLA PLAIN	20496	20352	40848	21397	21060	42457
221	GONDOLA EQUIPPED	2383	2139	4522	2086	1969	4055
222	HOPPER COVERED	79902	81596	161498	77023	78268	155292
223	HOPPER OTG	626.5	691.5	1318	563.6667	622.6667	1186
224	HOPPER OTS	5007	5056	10063	4410	3958	8368
225	REFER MECH	1725	1857	3582	1693	1779	3472
226	REFER NON MECH	270.5	303.5	574	283.3334	301	584.3334
227	FLAT TOFC	57436	4365	61801	56201	4262	60463
228	FLAT MULTILEVEL	32841	15928	48770	31276	14089	45365
229	FLAT GENERAL	12	51.5	63.5	13.33333	38	51.33333
230	FLAT OTHER	5156	4791	9947	5039	4677	9716
231	TANK <22,000 GAL	14114	14561	28676	13763	14131	27894
232	TANK >=22,000 GAL	90526	91265	181792	84511	85075	169586
233	ALL OTHER CARS	116	51.5	167.5	130	55.33333	185.3333
234	ALL OTHER AND TANK	104757	105878	210635	98405	99261	197666
235	TOTAL:SUM L217-233	314860	246932	561792	302799	234366	537165

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	821.75	744.75	1566	813.4	769.2	1582
219	BOX EQUIPPED	2872	2799	5672	2540	2543	5084
220	GONDOLA PLAIN	20875	20738	41613	20893	20777	41671
221	GONDOLA EQUIPPED	1706	1662	3369	1571	1573	3144
222	HOPPER COVERED	66993	67813	134806	63571	64546	128118
223	HOPPER OTG	502.25	533	1035	445	478.4	923.4001
224	HOPPER OTS	3579	3118	6698	2879	2511	5390
225	REFER MECH	1719	1775	3494	1698	1734	3432
226	REFER NON MECH	232	245.25	477.25	204	218.4	422.4
227	FLAT TOFC	51257	4081	55339	50517	3929	54447
228	FLAT MULTILEVEL	28286	12488	40774	27711	11617	39329
229	FLAT GENERAL	13.75	32.5	46.25	11.8	27.4	39.2
230	FLAT OTHER	4449	3975	8425	4480	4000	8481
231	TANK <22,000 GAL	11472	11714	23187	10928	11105	22033
232	TANK >=22,000 GAL	73434	73678	147113	65672	65640	131312
233	ALL OTHER CARS	117.75	51.25	169	107.2	60.6	167.8
234	ALL OTHER AND TANK	85025	85444	170469	76707	76806	153513
235	TOTAL: SUM L217-233	268334	205452	473786	254046	191533	445580

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	1512	L202C2+L218C2	1423	2935
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	16295	L203C2+L219C2	16092	32387
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	20340	L204C2+L220C2	20392	40732
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	11552	L205C2+L221C2	12426	23978
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	162790	L206C2+L222C2	163388	326178
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	3114	L207C2+L223C2	3498	6612
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	4920	L208C2+L224C2	5068	9988
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	1873	L209C2+L225C2	2038	3911
245	M(RN-T)	REFRIG NM	L210C1+L226C1	711	L210C2+L226C2	798	1509
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	66533	L211C2+L227C2	5217	71750
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	35751	L212C2+L228C2	20572	56323
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	42	L213C2+L229C2	93	135
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	15055	L214C2+L230C2	14596	29651
250		TANK <22,000 GAL	L231C1	14080	L231C2	14552	28632
251		TANK >=22,000 GAL	L232C1	102083	L232C2	101927	204010
252		ALL OTHER CAR TYPE	L215C1+L233C1	363	L215C2+L233C2	360	723
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	116526	L215C2+L234C2	116839	233365
254	CM(L-E)	TOTAL	L216C1+L235C1	457014	L216C2+L235C2	382440	839454

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	1713	L202C5 +L218C5	1480	3193
238		BOX EQUIPPED	L203C4 +L219C4	19939	L203C5 +L219C5	18248	38187
239		GONDOLA PLAIN	L204C4 +L220C4	23928	L204C5 +L220C5	23433	47361
240		GONDOLA EQUIPPED	L205C4 +L221C4	11843	L205C5 +L221C5	11762	23605
241		HOPPER COVERED	L206C4 +L222C4	165490	L206C5 +L222C5	162229	327719
242		HOPPER OTG	L207C4 +L223C4	3585	L207C5 +L223C5	3951	7536
243		HOPPER OTS	L208C4 +L224C4	5164	L208C5 +L224C5	5139	10303
244		REFRIG MECH	L209C4 +L225C4	1714	L209C5 +L225C5	1869	3583
245		REFRIG NM	L210C4 +L226C4	964	L210C5 +L226C5	1061	2025
246		FLAT TOFC	L211C4 +L227C4	69604	L211C5 +L227C5	5097	74701
247		FLAT MULTILEVEL	L212C4 +L228C4	36676	L212C5 +L228C5	15044	51720
248		FLAT GENERAL	L213C4 +L229C4	34	L213C5 +L229C5	85	119
249		FLAT OTHER	L214C4 +L230C4	14773	L214C5 +L230C5	14075	28848
250		TANK <22,000 GAL	L231C4	14149	L231C5	14571	28720
251		TANK >=22,000 GAL	L232C4	78970	L232C5	80604	159574
252		ALL OTHER CAR TYPE	L215C4 +L233C4	401	L215C5 +L233C5	332	733
253		ALL OTHER PLUS TANK	L215C4 +L234C4	93520	L215C5 +L234C5	95507	189027
254		TOTAL	L216C4 +L235C4	448947	L216C5 +L235C5	358980	807927

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	1679	L202C8 +L218C8		1617	3296
238	BOX EQUIPPED	L203C7 +L219C7	21746	L203C8 +L219C8		20303	42049
239	GONDOLA PLAIN	L204C7 +L220C7	24403	L204C8 +L220C8		23828	48231
240	GONDOLA EQUIPPED	L205C7 +L221C7	10348	L205C8 +L221C8		10870	21218
241	HOPPER COVERED	L206C7 +L222C7	165412	L206C8 +L222C8		157933	323345
242	HOPPER OTG	L207C7 +L223C7	3515	L207C8 +L223C8		3435	6950
243	HOPPER OTS	L208C7 +L224C7	3236	L208C8 +L224C8		1797	5033
244	REFRIG MECH	L209C7 +L225C7	1789	L209C8 +L225C8		1817	3606
245	REFRIG NM	L210C7 +L226C7	1051	L210C8 +L226C8		1244	2295
246	FLAT TOFC	L211C7 +L227C7	64910	L211C8 +L227C8		4866	69776
247	FLAT MULTILEVEL	L212C7 +L228C7	31118	L212C8 +L228C8		11737	42855
248	FLAT GENERAL	L213C7 +L229C7	28	L213C8 +L229C8		28	56
249	FLAT OTHER	L214C7 +L230C7	14872	L214C8 +L230C8		14810	29682
250	TANK <22,000 GAL	L231C7	13062	L231C8		13270	26332
251	TANK >=22,000 GAL	L232C7	72481	L232C8		72695	145176
252	ALL OTHER CAR TYPE	L215C7 +L233C7	586	L215C8 +L233C8		547	1133
253	ALL OTHER PLUS TANK	L215C7 +L234C7	86129	L215C8 +L234C8		86512	172641
254	TOTAL	L216C7 +L235C7	430236	L216C8 +L235C8		340797	771033

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	618	L202C11+L218C11		863	1481
238	BOX EQUIPPED	L203C10+L219C10	10200	L203C11+L219C11		8964	19164
239	GONDOLA PLAIN	L204C10+L220C10	20232	L204C11+L220C11		20736	40968
240	GONDOLA EQUIPPED	L205C10+L221C10	3341	L205C11+L221C11		4198	7539
241	HOPPER COVERED	L206C10+L222C10	102647	L206C11+L222C11		93105	195752
242	HOPPER OTG	L207C10+L223C10	3531	L207C11+L223C11		1956	5487
243	HOPPER OTS	L208C10+L224C10	1189	L208C11+L224C11		735	1924
244	REFRIG MECH	L209C10+L225C10	1952	L209C11+L225C11		1938	3890
245	REFRIG NM	L210C10+L226C10	615	L210C11+L226C11		640	1255
246	FLAT TOFC	L211C10+L227C10	49681	L211C11+L227C11		4699	54380
247	FLAT MULTILEVEL	L212C10+L228C10	21470	L212C11+L228C11		8692	30162
248	FLAT GENERAL	L213C10+L229C10	36	L213C11+L229C11		58	94
249	FLAT OTHER	L214C10+L230C10	9438	L214C11+L230C11		8608	18046
250	TANK <22,000 GAL	L231C10	4599	L231C11		4465	9064
251	TANK >=22,000 GAL	L232C10	40205	L232C11		39489	79694
252	ALL OTHER CAR TYPE	L215C10+L233C10	307	L215C11+L233C11		333	640
253	ALL OTHER PLUS TANK	L215C10+L234C10	45111	L215C11+L234C11		44287	89398
254	TOTAL	L216C10+L235C10	270061	L216C11+L235C11		199479	469540

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	1171	L202C14+L218C14	1306	2477
238	BOX EQUIPPED	L203C13+L219C13	12704	L203C14+L219C14	11428	24132
239	GONDOLA PLAIN	L204C13+L220C13	22918	L204C14+L220C14	22587	45505
240	GONDOLA EQUIPPED	L205C13+L221C13	8216	L205C14+L221C14	8964	17180
241	HOPPER COVERED	L206C13+L222C13	111847	L206C14+L222C14	105958	217805
242	HOPPER OTG	L207C13+L223C13	4502	L207C14+L223C14	2535	7037
243	HOPPER OTS	L208C13+L224C13	1177	L208C14+L224C14	637	1814
244	REFRIG MECH	L209C13+L225C13	1758	L209C14+L225C14	1729	3487
245	REFRIG NM	L210C13+L226C13	590	L210C14+L226C14	556	1146
246	FLAT TOFC	L211C13+L227C13	63675	L211C14+L227C14	4861	68536
247	FLAT MULTILEVEL	L212C13+L228C13	28158	L212C14+L228C14	9247	37405
248	FLAT GENERAL	L213C13+L229C13	51	L213C14+L229C14	85	136
249	FLAT OTHER	L214C13+L230C13	12068	L214C14+L230C14	11519	23587
250	TANK <22,000 GAL	L231C13	8750	L231C14	8669	17419
251	TANK >=22,000 GAL	L232C13	34621	L232C14	33487	68108
252	ALL OTHER CAR TYPE	L215C13+L233C13	457	L215C14+L233C14	537	994
253	ALL OTHER PLUS TANK	L215C13+L234C13	43828	L215C14+L234C14	42693	86521
254	TOTAL	L216C13+L235C13	312663	L216C14+L235C14	224105	536768

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1612	1451	3064	1634	1506	3141
238	BOX EQUIPPED	18117	17170	35287	19326	18214	37541
239	GONDOLA PLAIN	22134	21912	44046	22890	22551	45441
240	GONDOLA EQUIPPED	11697	12094	23791	11247	11686	22933
241	HOPPER COVERED	164140	162808	326948	164564	161183	325747
242	HOPPER OTG	3349	3724	7074	3404	3628	7032
243	HOPPER OTS	5042	5103	10145	4440	4001	8441
244	REFER MECH	1793	1953	3747	1792	1908	3700
245	REFER NONMECH	837.5	929.5	1767	908.6667	1034	1943
246	FLAT TOFC	68068	5157	73225	67015	5060	72075
247	FLAT MULTI	36213	17808	54021	34515	15784	50299
248	FLAT GENERAL	38	89	127	34.66667	68.66667	103.33
249	FLAT OTHER	14914	14335	29249	14900	14493	29393
250	TANK <22,000 GAL	14114	14561	28676	13763	14131	27894
251	TANK >=22,000 GAL	90526	91265	181792	84511	85075	169586
252	ALL OTHER CAR TYPES	382	346	728	450	413	863
253	ALL OTHER PLUS TANK	105023	106173	211196	98725	99619	198344
254	TOTAL	452980	370710	823690	445399	360739	806138

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1380	1345	2726	1338	1337	2676
238	BOX EQUIPPED	17045	15901	32946	16176	15007	31183
239	GONDOLA PLAIN	22225	22097	44323	22364	22195	44559
240	GONDOLA EQUIPPED	9271	9814	19085	9060	9644	18704
241	HOPPER COVERED	149084	144163	293248	141637	136522	278159
242	HOPPER OTG	3436	3210	6646	3649	3075	6724
243	HOPPER OTS	3627	3184	6812	3137	2675	5812
244	REFER MECH	1832	1915	3747	1817	1878	3695
245	REFER NONMECH	835.25	935.75	1771	786.2	859.8	1646
246	FLAT TOFC	62682	4969	67651	62880	4948	67828
247	FLAT MULTI	31253	14011	45265	30634	13058	43693
248	FLAT GENERAL	35	66	101	38.2	69.80001	108
249	FLAT OTHER	13534	13022	26556	13241	12721	25962
250	TANK <22,000 GAL	11472	11714	23187	10928	11105	22033
251	TANK >=22,000 GAL	73434	73678	147113	65672	65640	131312
252	ALL OTHER CAR TYPES	414.25	393	807.25	422.8	421.8	844.6
253	ALL OTHER PLUS TANK	85321	85786	171107	77022	77167	154190
254	TOTAL	401564	320424	721988	383784	301160	684944

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.052	.284	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.028	.475	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.08	.759	.839
305	EQUIPPED BOX CARS	CS54-1,L6+L11	2.052	13.642	15.694
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.121	.776	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.931	.791	XX
308	PLAIN GONDOLA CARS	L306+L307	1.052	1.567	2.619
309	EQUIPPED GONDOLA CARS	CS54-1,L18	11.472	8.309	19.781
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	3.015	.388	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	129.484	40.065	XX
312	COVERED HOPPER CARS	L310+L311	132.499	40.453	172.95
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	2.417	1.32	3.737
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
315	REFER CARS-NON MECH	CS54-1,L12	.735	.212	.947
316	REFRIGERATED CARS MECH	CS54-1,L13	.254	.203	.457
317	FLAT-TOFC/COFC	CS54-1,L25	0	0	0
318	FLAT-MULTILEVEL	CS54-1,L24	.087	4.897	4.984
319	FLAT-GEN SERV	CS54-1,L23	0	.001	.001
320	FLAT-OTHER	CS54-1,L26	4.022	9.76	13.782
321	TANK CAR	CS54-1,L28	0	.012	XX
322	ALL OTHER CARS	CS54-1,L29	.011	.009	XX
323	ALL OTHER INCLUDING TANK	L321+L322	.011	.021	.032
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		154.681	81.144	235.83

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.018	.288	XX	CS54-1,L2+L3	.032	.277
303	CS54-1,L4	.013	.445	XX	CS54-1,L4	0	XX
304	L302+L303	.031	.733	.764	L302+L303	.032	.277
305	CS54-1,L6+L11	2.028	16.959	18.987	CS54-1,L6+L11	1.311	4.847
306	CS54-1,L15+L17	.181	3.166	XX	CS54-1,L15+L17	.036	.092
307	CS54-1,L16	.547	1.072	XX	CS54-1,L16	.539	.216
308	L306+L307	.728	4.238	4.966	L306+L307	.575	.308
309	CS54-1,L18	11.317	9.032	20.349	CS54-1,L18	7.429	.378
310	CS54-1,L8	5.62	.719	XX	CS54-1,L8	7.543	.675
311	CS54-1,L9	137.283	44.824	XX	CS54-1,L9	146.396	36.661
312	L310+L311	142.903	45.54301	188.446	L310+L311	153.939	37.336
313	CS54-1,L20	3.382	.961	4.343	CS54-1,L20	6.727	1.038
314	CS54-1,L21	0	0	0	CS54-1,L21	0	0
315	CS54-1,L12	1.18	.292	1.472	CS54-1,L12	.586	.013
316	CS54-1,L13	.303	.166	.469	CS54-1,L13	0	0
317	CS54-1,L25	0	.013	.013	CS54-1,L25	0	.001
318	CS54-1,L24	.772	4.102	4.874	CS54-1,L24	.131	1.344
319	CS54-1,L23	.001	.002	.003	CS54-1,L23	.008	.002
320	CS54-1,L26	3.646	9.206	12.852	CS54-1,L26	3.154	6.689
321	CS54-1,L28	0	.007	XX	CS54-1,L28	0	0
322	CS54-1,L29	.008	.001	XX	CS54-1,L29	.011	0
323	L321+L322	.008	.008	.016	L321+L322	.011	0
324	TOTAL	166.299	91.25501	257.554	TOTAL	173.903	52.233

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CS-54-1			TOT O & T		CS-54-1			TOT O & T	
LINE	NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
CODE	BASED ON 1987	RR OWNED	RR OWNED	C10+C11	CODE	BASED ON 1987	RR OWNED	RR OWNED	C13+C14
	REPORT *	(10)	(11)	(12)		REPORT *	(13)	(14)	(15)
301	CS54-1,L1	0	0	0	CS54-1,L1		0	0	0
302	CS54-1,L2+L3	.048	.213	XX	CS54-1,L2+L3		.129	.361	XX
303	CS54-1,L4	0	0	XX	CS54-1,L4		0	0	XX
304	L302+L303	.048	.213	.261	L302+L303		.129	.361	.49
305	CS54-1,L6+L11	.948	4.513	5.461	CS54-1,L6+L11		1.039	6.75	7.789
306	CS54-1,L15+L17	.003	.004	XX	CS54-1,L15+L17		0	.054	XX
307	CS54-1,L16	.362	.146	XX	CS54-1,L16		.644	.414	XX
308	L306+L307	.365	.15	.515	L306+L307		.644	.468	1.112
309	CS54-1,L18	.99	.388	1.378	CS54-1,L18		1.308	1.114	2.422
310	CS54-1,L8	1.009	.752	XX	CS54-1,L8		1.999	2.337	XX
311	CS54-1,L9	109.293	34.779	XX	CS54-1,L9		100.035	44.819	XX
312	L310+L311	110.302	35.531	145.833	L310+L311		102.034	47.156	149.19
313	CS54-1,L20	7.571	.968	8.539	CS54-1,L20		9.401	1.622	11.023
314	CS54-1,L21	0	0	0	CS54-1,L21		0	0	0
315	CS54-1,L12	.047	0	.047	CS54-1,L12		.012	0	.012
316	CS54-1,L13	0	0	0	CS54-1,L13		0	0	0
317	CS54-1,L25	.001	.007	.008	CS54-1,L25		.002	.012	.014
318	CS54-1,L24	.165	.906	1.071	CS54-1,L24		.201	1.236	1.437
319	CS54-1,L23	.009	.038	.047	CS54-1,L23		0	.102	.102
320	CS54-1,L26	.475	7.62	8.095	CS54-1,L26		.136	8.192	8.328
321	CS54-1,L28	0	0	XX	CS54-1,L28		0	0	XX
322	CS54-1,L29	.067	.013	XX	CS54-1,L29		.03	.004	XX
323	L321+L322	.067	.013	.08	L321+L322		.03	.004	.034
324	TOTAL	120.988	50.34699	171.335	TOTAL		114.936	67.01701	181.953

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	.8015	.63733	.54325	.5326
305	17.3405	13.613	11.575	10.8178
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	3.7925	2.82267	2.24575	2.019
309	20.065	15.979	12.32875	10.3474
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	180.699	184.2243	174.6265	169.5392
313	4.04	5.28167	6.096	7.0814
314	0	0	0	0
315	1.2095	1.006	.76625	.6154
316	.463	.30867	.2315	.1852
317	.0065	.00466667	.0055	.0072
318	4.929	3.77767	3.101	2.7682
319	.002	.00466667	.01525	.0326
320	13.317	12.159	11.143	10.58
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	.024	.01967	.03475	.0346
324	246.6895	239.8384	222.7125	214.5606

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE
C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.204	1.012	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.028	.482	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	.232	1.494	1.726
345	EQUIPPED BOX CARS	CS54-1,L6+L11	3.369	14.775	18.144
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2.656	69.13401	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.944	1.141	XX
348	PLAIN GONDOLA CARS	L346+L347	3.6	70.275	73.875
349	EQUIPPED GONDOLA CARS	CS54-1,L18	12.862	9.53	22.392
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	23.272	13.189	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	180.496	96.668	XX
352	COVERED HOPPER CARS	L350+L351	203.768	109.857	313.625
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	5.412	1.41	6.822
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
355	REFER CARS-NON-MECH	CS54-1,L12	.906	.248	1.154
356	REFRIGERATED CARS MECH	CS54-1,L13	.388	2.803	3.191
357	FLAT-TOFC/COFC	CS54-1,L25	0	.005	.005
358	FLAT-MULTILEVEL	CS54-1,L24	.781	48.112	48.893
359	FLAT-GENERAL SERV	CS54-1,L23	.034	.003	.037
360	FLAT-OTHER	CS54-1,L26	7.068	12.36	19.428
361	TANK CAR	CS54-1,L28	101.781	66.941	XX
362	ALL OTHER CARS	CS54-1,L29	.013	.01	XX
363	OTHER INCLUDING TANK	L361+L362	101.794	66.95101	168.745
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		340.214	337.823	678.037

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	.317	1.048	XX	CS54-1,L2+L3	.047	.351	XX
343	CS54-1,L4	.013	.449	XX	CS54-1,L4	.007	.613	XX
344	L342+L343	.33	1.497	1.827	L342+L343	.054	.964	1.018
345	CS54-1,L6+L11	3.255	17.666	20.921	CS54-1,L6+L11	2.655	18.29	20.945
346	CS54-1,L15+L17	3.369	69.107	XX	CS54-1,L15+L17	.448	.687	XX
347	CS54-1,L16	.559	1.385	XX	CS54-1,L16	.818	1.172	XX
348	L346+L347	3.928	70.49201	74.42001	L346+L347	1.266	1.859	3.125
349	CS54-1,L18	12.769	10.317	23.086	CS54-1,L18	11.772	12.015	23.787
350	CS54-1,L8	20.841	10.294	XX	CS54-1,L8	8.18	1.294	XX
351	CS54-1,L9	189.89	92.29901	XX	CS54-1,L9	189.835	56.945	XX
352	L350+L351	210.731	102.593	313.324	L350+L351	198.015	58.239	256.254
353	CS54-1,L20	5.877	1.159	7.036	CS54-1,L20	6.728	1.3	8.028
354	CS54-1,L21	0	0	0	CS54-1,L21	0	.335	.335
355	CS54-1,L12	1.64	.333	1.973	CS54-1,L12	1.458	.436	1.894
356	CS54-1,L13	.387	2.583	2.97	CS54-1,L13	.258	.42	.678
357	CS54-1,L25	0	.015	.015	CS54-1,L25	0	.007	.007
358	CS54-1,L24	8.294	39.929	48.223	CS54-1,L24	.64	5.573	6.213
359	CS54-1,L23	.005	.002	.007	CS54-1,L23	.009	.007	.016
360	CS54-1,L26	6.815	12.285	19.1	CS54-1,L26	3.243	10.321	13.564
361	CS54-1,L28	80.755	53.855	XX	CS54-1,L28	0	.008	XX
362	CS54-1,L29	.008	.001	XX	CS54-1,L29	.011	.024	XX
363	L361+L362	80.763	53.856	134.619	L361+L362	.011	.032	.043
364	TOTAL	334.794	312.727	647.521	TOTAL	226.109	109.798	335.907

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C13+C14
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	.056	.286	XX	CS54-1,L2+L3	.146	.545	XX
343	CS54-1,L4	.004	.48	XX	CS54-1,L4	.004	.422	XX
344	L342+L343	.06	.766	.826	L342+L343	.15	.967	1.117
345	CS54-1,L6+L11	1.56	14.91	16.47	CS54-1,L6+L11	2.101	20.053	22.154
346	CS54-1,L15+L17	.393	2.184	XX	CS54-1,L15+L17	.453	2.392	XX
347	CS54-1,L16	.378	.244	XX	CS54-1,L16	.644	.485	XX
348	L346+L347	.771	2.428	3.199	L346+L347	1.097	2.877	3.974
349	CS54-1,L18	2.728	4.301	7.029	CS54-1,L18	4.196	10.358	14.554
350	CS54-1,L8	1.281	1.005	XX	CS54-1,L8	1.999	2.73	XX
351	CS54-1,L9	127.379	66.173	XX	CS54-1,L9	122.223	70.615	XX
352	L350+L351	128.66	67.178	195.838	L350+L351	124.222	73.345	197.567
353	CS54-1,L20	8.549	1.495	10.044	CS54-1,L20	9.487	3.956	13.443
354	CS54-1,L21	.167	1.021	1.188	CS54-1,L21	2.348	1.868	4.216
355	CS54-1,L12	.794	.823	1.617	CS54-1,L12	.777	.442	1.219
356	CS54-1,L13	.002	.408	.41	CS54-1,L13	.007	.338	.345
357	CS54-1,L25	.001	.025	.026	CS54-1,L25	.01	.152	.162
358	CS54-1,L24	.779	3.802	4.581	CS54-1,L24	.973	5.068	6.041
359	CS54-1,L23	.009	.047	.056	CS54-1,L23	.001	.126	.127
360	CS54-1,L26	.596	9.832	10.428	CS54-1,L26	.404	13.812	14.216
361	CS54-1,L28	0	.001	XX	CS54-1,L28	0	0	XX
362	CS54-1,L29	.067	.074	XX	CS54-1,L29	.038	.1	XX
363	L361+L362	.067	.075	.142	L361+L362	.038	.1	.138
364	TOTAL	144.743	107.111	251.854	TOTAL	145.811	133.462	279.273

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	1.7765	1.52367	1.34925	1.3028
345	19.5325	20.00333	19.12	19.7268
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	74.14751	50.47334	38.65475	31.7186
349	22.739	23.08833	19.0735	18.1696
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	313.4745	294.401	269.7603	255.3216
353	6.929	7.29533	7.9825	9.0746
354	0	.11167	.38075	1.1478
355	1.5635	1.67367	1.6595	1.5714
356	3.0805	2.27967	1.81225	1.5188
357	.01	.009	.01325	.043
358	48.558	34.443	26.9775	22.7902
359	.022	.02	.029	.0486
360	19.264	17.364	15.63	15.3472
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	151.682	101.1357	75.88726	60.7374
364	662.779	553.8217	478.3298	438.5184

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED (6)						INTRATERMINAL TO O&T (10)	(11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.30683
542	.087	.641	.694	.943	1.509	3.221	2.365	2.13453	2.13453
543	.635	10.73	7.743	15.872	19.743	50.217	34.98	2.54353	2.54353
544	10.376	5.965	28.022	21.449	54.739	76.885	65.812	1.40457	1.40457
545	3.276	4.004	8.16	1.859	18.716	15.882	17.299	.84858	.84858
546	52.577	118.749	62.19	95.812	286.093	372.563	329.328	1.30224	1.30224
547	1.594	2.522	.243	1.387	5.953	5.539	5.746	.93046	.93046
548	11.285	3.443	.139	.25	26.152	4.082	15.117	.15609	.15609
549	.012	1.481	.278	2.664	1.783	7.087	4.435	3.97476	3.97476
550	.037	.36	.139	.222	.573	.943	.758	1.64572	1.64572
551	15.035	130.881	147.333	32.964	308.284	344.142	326.213	1.11631	1.11631
552	8.184	31.229	34.55	9.934	82.14701	85.64701	83.89701	1.04261	1.04261
553	0	.04	.035	0	.075	.075	.075	1	1
554	1.109	9.769	6.806	12.459	18.793	41.493	30.143	2.2079	2.2079
555	20.353	80.554	50.94	81.68901	172.2	294.872	233.536	1.71238	1.71238
556	124.561	400.369	347.237	277.476	996.728	1302	1149	1.30683	1.30683

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.31937
542	.045	.985	.62	.97	1.695	3.545	2.62	2.09145	2.09145
543	.514	13.508	9.429	15.816	23.965	54.569	39.267	2.27703	2.27703
544	8.641	6.419	30.538	4.931	54.239	46.819	50.529	.8632	.8632
545	2.858	4.726	9.853	2.177	20.295	18.933	19.614	.93289	.93289
546	47.357	133.862	63.033	138.852	291.609	474.599	383.104	1.62752	1.62752
547	.882	1.851	0	.603	3.615	3.057	3.336	.84564	.84564
548	8.016	4.096	.457	.42	20.585	5.393	12.989	.26199	.26199
549	.045	1.418	.261	1.862	1.769	5.403	3.586	3.05427	3.05427
550	.223	.709	.392	.131	1.547	1.363	1.455	.88106	.88106
551	13.81	125.828	135.594	23.92	289.042	309.262	299.152	1.06996	1.06996
552	9.701	27.647	27.928	8.944	74.977	73.463	74.22	.97981	.97981
553	0	0	0	0	0	0	0	0	1.31937
554	.837	9.649	6.59	8.524	17.913	33.287	25.6	1.85826	1.85826
555	18.722	63.17	41.533	55.105	142.147	214.913	178.53	1.51191	1.51191
556	111.638	393.828	326.26	262.281	943.3641	1244	1094	1.31937	1.31937

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.27246
542	.011	.887	.757	1.332	1.666	4.308	2.987	2.58583	2.58583
543	.479	13.458	12.906	20.051	27.322	66.46601	46.894	2.43269	2.43269
544	20.311	4.936	30.149	1.308	75.707	37.701	56.704	.49799	.49799
545	2.263	6.864	9.878	5.304	21.268	27.35	24.309	1.28597	1.28597
546	34.801	131.923	63.189	115.95	264.714	427.012	345.863	1.61311	1.61311
547	.511	3.625	.344	1.047	4.991	6.063	5.527	1.21479	1.21479
548	4.471	3.625	.172	.048	12.739	3.893	8.316	.3056	.3056
549	.022	1.465	.138	2.069	1.647	5.741	3.694	3.48573	3.48573
550	.207	.617	.31	.143	1.341	1.213	1.277	.90455	.90455
551	19.397	120.2	138.425	25.854	297.419	310.333	303.876	1.04342	1.04342
552	9.28	29.963	30.149	18.386	78.672	96.88401	87.778	1.23149	1.23149
553	0	0	0	0	0	0	0	0	1.27246
554	.849	9.949	7.262	10.18	18.909	37.571	28.24	1.98694	1.98694
555	16.198	58.114	50.49	36.153	141	180.91	160.955	1.28305	1.28305
556	108.787	385.628	344.169	237.847	947.371	1205	1076	1.27246	1.27246

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.38546
542	.032	.56	.483	.509	1.107	2.061	1.584	1.86179	1.86179
543	.242	9.267	7.312	14.36	17.063	45.299	31.181	2.65481	2.65481
544	14.295	3.872	21.153	.298	53.615	25.621	39.618	.47787	.47787
545	.731	2.753	3.633	3.248	7.848	12.882	10.365	1.64144	1.64144
546	19.611	72.476	48.193	80.071	159.891	280.811	220.351	1.75627	1.75627
547	.521	3.581	.575	1.088	5.198	6.332	5.765	1.21816	1.21816
548	.649	.94	1.104	.808	3.342	3.66	3.501	1.09515	1.09515
549	.013	1.074	.023	2.142	1.123	5.381	3.252	4.79163	4.79163
550	.114	.134	.138	.632	.5	1.536	1.018	3.072	3.072
551	14.651	71.469	95.85701	27.948	196.628	223.222	209.925	1.13525	1.13525
552	6.416	14.907	17.061	9.498	44.8	50.964	47.882	1.13759	1.13759
553	.013	.022	.046	.035	.094	.138	.116	1.46809	1.46809
554	.528	5.999	4.553	9.234	11.608	29.02	20.314	2.5	2.5
555	5.787	36.753	29.799	25.684	78.126	117.92	98.023	1.50936	1.50936
556	63.591	223.831	229.928	175.555	580.941	804.869	692.905	1.38546	1.38546

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & FORWARDED ON LINE	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	1.50158
542	.165	.822	.672	.836	1.824	3.166	2.495	1.73575	1.73575	1.73575
543	1.003	12.257	9.502	23.712	23.765	69.183	46.474	2.91113	2.91113	2.91113
544	2.739	3.025	14.924	2.032	23.427	22.013	22.72	.93964	.93964	.93964
545	.686	3.449	6.238	7.091	11.059	23.869	17.464	2.15833	2.15833	2.15833
546	14.904	84.474	43.717	87.66501	157.999	303.521	230.76	1.92103	1.92103	1.92103
547	.37	4.086	1.44	2.416	6.266	10.358	8.312	1.65305	1.65305	1.65305
548	.224	.451	.672	1.332	1.571	3.787	2.679	2.41057	2.41057	2.41057
549	0	.822	.024	1.694	.846	4.234	2.54	5.00473	5.00473	5.00473
550	.165	.08	.12	.406	.53	1.012	.771	1.90943	1.90943	1.90943
551	28.825	98.48201	115.555	44.781	271.687	303.599	287.643	1.11746	1.11746	1.11746
552	11.762	18.89	16.484	19.263	58.898	73.9	66.399	1.25471	1.25471	1.25471
553	0	0	.048	.09	.048	.228	.138	4.75	4.75	4.75
554	.924	6.049	6.046	10.952	13.943	33.999	23.971	2.43843	2.43843	2.43843
555	4.238	32.421	24.498	23.599	65.39501	104.117	84.75601	1.59212	1.59212	1.59212
556	66.006	265.308	239.94	225.824	637.26	956.896	797.078	1.50158	1.50158	1.50158

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	1.31293
542	.066	.813	.657	.9565	1.602	3.383	2.4925	2.11174	2.11174
543	.5745	12.119	8.586	15.844	21.854	52.393	37.1235	2.39741	2.39741
544	9.5085	6.192	29.28	13.19	54.489	61.852	58.1705	1.13513	1.13513
545	3.067	4.365	9.0065	2.018	19.5055	17.4075	18.4565	.89244	.89244
546	49.967	126.3055	62.6115	117.332	288.851	423.581	356.216	1.46643	1.46643
547	1.238	2.1865	.1215	.995	4.784	4.298	4.541	.89841	.89841
548	9.6505	3.7695	.298	.335	23.3685	4.7375	14.053	.20273	.20273
549	.0285	1.4495	.2695	2.263	1.776	6.245	4.0105	3.51633	3.51633
550	.13	.5345	.2655	.1765	1.06	1.153	1.1065	1.08774	1.08774
551	14.4225	128.3545	141.4635	28.442	298.663	326.702	312.6825	1.09388	1.09388
552	8.9425	29.438	31.239	9.439	78.562	79.555	79.0585	1.01264	1.01264
553	0	.02	.0175	0	.0375	.0375	.0375	1	1
554	.973	9.709	6.698	10.4915	18.353	37.39	27.8715	2.03727	2.03727
555	19.5375	71.862	46.2365	68.39701	157.1735	254.8925	206.033	1.62173	1.62173
556	118.0995	397.0985	336.7485	269.8785	970.0461	1273	1121	1.31293	1.31293

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.29965
542	.04767	.83767	.69033	1.08167	1.62333	3.69133	2.65733	2.27392	2.27392
543	.54267	12.56533	10.026	17.24633	23.67667	57.084	40.38033	2.41098	2.41098
544	13.10933	5.77333	29.56967	9.22933	61.56167	53.80167	57.68167	.87395	.87395
545	2.799	5.198	9.297	3.11333	20.093	20.72167	20.40733	1.03129	1.03129
546	44.91167	128.178	62.804	116.8713	280.8053	424.7247	352.765	1.51252	1.51252
547	.99567	2.666	.19567	1.01233	4.853	4.88633	4.86967	1.00687	1.00687
548	7.924	3.72133	.256	.23933	19.82533	4.456	12.14067	.22476	.22476
549	.02633	1.45467	.22567	2.19833	1.733	6.077	3.905	3.50664	3.50664
550	.15567	.562	.28033	.16533	1.15367	1.173	1.16333	1.01676	1.01676
551	16.08067	125.6363	140.4507	27.57934	298.2483	321.2457	309.747	1.07711	1.07711
552	9.055	29.613	30.87567	12.42133	78.59867	85.33134	81.96501	1.08566	1.08566
553	0	.01333	.01167	0	.025	.025	.025	1	1
554	.93167	9.789	6.886	10.38767	18.53833	37.45033	27.99433	2.02016	2.02016
555	18.42433	67.27934	47.65434	57.649	151.7823	230.2317	191.007	1.51685	1.51685
556	114.9953	393.275	339.222	259.2014	962.4877	1250	1106	1.29965	1.29965

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.31402
542	.04375	.76825	.6385	.9385	1.49425	3.28375	2.389	2.19759	2.19759
543	.4675	11.74075	9.3475	16.52475	22.02325	54.13775	38.0805	2.45821	2.45821
544	13.40575	5.298	27.4655	6.9965	59.575	46.7565	53.16575	.78483	.78483
545	2.282	4.58675	7.881	3.147	17.03175	18.76175	17.89675	1.10158	1.10158
546	38.5865	114.2525	59.15125	107.6713	250.5768	388.7463	319.6615	1.55141	1.55141
547	.877	2.89475	.2905	1.03125	4.93925	5.24775	5.0935	1.06246	1.06246
548	6.10525	3.026	.468	.3815	15.7045	4.257	9.98075	.27107	.27107
549	.023	1.3595	.175	2.18425	1.5805	5.903	3.74175	3.73489	3.73489
550	.14525	.455	.24475	.282	.99025	1.26375	1.127	1.27619	1.27619
551	15.72325	112.0945	129.3023	27.6715	272.8433	296.7398	284.7915	1.08758	1.08758
552	8.39525	25.9365	27.422	11.6905	70.149	76.7395	73.44425	1.09395	1.09395
553	.00325	.0155	.02025	.00875	.04225	.05325	.04775	1.26036	1.26036
554	.83075	8.8415	6.30275	10.09925	16.80575	35.34275	26.07425	2.10302	2.10302
555	15.265	59.64775	43.1905	49.65775	133.3683	202.1538	167.761	1.51576	1.51576
556	102.1443	350.914	311.8985	238.2898	867.101	1139	1003	1.31402	1.31402

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556)	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556)	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556)	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556)	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556)	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556)	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556)	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	1.34314
542	.068	.779	.6452	.918	1.5602	3.2602	2.4102	2.0896
543	.5746	11.844	9.3784	17.9622	22.3716	57.1468	39.7592	2.55444
544	11.2724	4.8434	24.9572	6.0036	52.3454	41.8078	47.0766	.79869
545	1.9628	4.3592	7.5524	3.9358	15.8372	19.7832	17.8102	1.24916
546	33.85	108.2968	56.0644	103.67	232.0612	371.7012	301.8812	1.60174
547	.7756	3.133	.5204	1.3082	5.2046	6.2698	5.7372	1.20467
548	4.929	2.511	.5088	.5716	12.8778	4.163	8.5204	.32327
549	.0184	1.252	.1448	2.0862	1.4336	5.5692	3.5014	3.88477
550	.1492	.38	.2198	.3068	.8982	1.2134	1.0558	1.35092
551	18.3436	109.372	126.5528	31.0934	272.612	298.1116	285.3618	1.09354
552	9.0686	24.5272	25.2344	13.205	67.8988	76.1716	72.0352	1.12184
553	.0026	.0124	.0258	.025	.0434	.0882	.0658	2.03226
554	.8494	8.283	6.2514	10.2698	16.2332	35.074	25.6536	2.16063
555	13.0596	54.2024	39.452	44.446	119.7736	182.5464	151.16	1.5241
556	94.9166	333.7928	297.5068	235.7966	821.1328	1102	962.0129	1.34314

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.08282	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.08473	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.08342	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.07802	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.07827
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	198.938	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	203.5292	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	200.3812	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	187.4233	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	188.0171
911	RTD REEFER TRAILER DAYS	SUM L906-910	198.938	203.5292	200.3812	187.4233	188.0171
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	763.0866	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	780.6977	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	768.6224	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	718.9184	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	721.1961
917	NRTD OTHER TRAILER DAYS	SUM L912-916	763.0866	780.6977	768.6224	718.9184	721.1961
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	5587	1	781	1	5467	1	539	1	12374	12374
102	002	ADMIN B&B	5	1456	1	656	1	1456	1	356	1	3924	3924
103	003	ADMIN SIGNAL	5	996	1	309	1	1126	1	105	1	2536	2536
104	004	ADMIN COMMUNICATIONS	5	780	1	101	1	894	1	54	1	1829	1829
105	005	ADMIN OTHER	5	3125	1	185	1	2364	1	285	1	5959	5959
106	006	ROADWAY-RUNNING	5	3958	1	657	1	3559	1	735	1	8909	8909
107	007	ROADWAY-SWITCHING	5	885	1	93	1	620	1	119	1	1717	1717
108	008	TUNNELS-R	5	4	1	4	1	3	1	1	1	12	12
109	009	TUNNELS-SW	5	1	1	0	0	0	0	0	0	1	1
110	010	BRIDGES-R	5	2341	1	857	1	1415	1	511	1	5124	5124
111	011	BRIDGES-SW	5	73	1	152	1	87	1	86	1	398	398
112	012	TIES-R	5	874	1	620	1	163	1	-59	1	1598	1598
113	013	TIES-SW	5	448	1	178	1	73	1	38	1	737	737
114	014	RAILS & OTM-R	5	10597	1	3878	1	10199	1	1427	1	26101	26101
115	015	RAILS & OTM-SW	5	2917	1	1448	1	1089	1	291	1	5745	5745
116	018	BALLAST-R	5	589	1	90	1	849	1	-8	1	1520	1520
117	019	BALLAST-SW	5	121	1	21	1	18	1	12	1	172	172
118	022	ROAD PROPERTY DAMAGED-R	1	-109	1	278	1	546	1	28	1	743	743
119	023	ROAD PROPERTY DAMAGED-SW	1	27	1	93	1	16	1	8	1	144	144
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	2697	1	1746	1	634	1	586	1	5663	5663
122	026	SIGNALS-SW	5	664	1	283	1	673	1	92	1	1712	1712
123	027	COMMUNICATION SYSTEMS	5	2288	1	1729	1	4575	1	322	1	8914	8914
124	028	ELECTRIC POWER SYSTEMS	5	64	1	13	1	17	1	3	1	97	97
125	029	GRADE XINGS-R	5	1945	1	318	1	344	1	70	1	2677	2677
126	030	GRADE XINGS-SW	5	169	1	37	1	28	1	28	1	262	262
127	031	STATION & OFFICES	5	785	1	225	1	2748	1	2397	1	6155	6155
128	032	SHOP BUILDING-LOCO	5	169	1	1	1	996	1	321	1	1487	1487
129	033	SHOP BUILDING-F.C.	5	37	1	4	1	121	1	157	1	319	319
130	034	SHOP BUILDING-O.E.	5	56	1	0	0	412	1	75	1	543	543

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									FREIGHT
			RUNYRS									ACCOUNT
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL
			RUNYRS									C2+C4
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	15	1	23	1	842	1	42	1	922
132	102	MISCELLANEOUS BUILDINGS	5	97	1	1	1	977	1	94	1	1169
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	18	1	0	0	1251	1	196	1	1465
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	6	1	0	0	7
138	108	OTHER SPECIAL SERVICES	5	13	1	1	1	80	1	10	1	104
139	109	ROADWAY MACHINES	5	934	1	1437	1	521	1	293	1	3185
140	110	SMALL TOOLS & SUPPLIES	5	342	1	301	1	53	1	111	1	807
141	111	SNOW REMOVAL	1	2938	1	234	1	1140	1	227	1	4539
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	9084	1	9084
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	2105	1	2105
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	7817	1	7817
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	1260	1	1260
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	216	1	216
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	644	1	644
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	1985	1	XX	XX	1985
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	17235	1	XX	XX	17235
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	229	1	XX	XX	229
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	4221	1	XX	XX	4221
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	74	1	XX	XX	74
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	69281	1	69281	69281
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	8919	1	8919	8919
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	14622	1	14622	14622
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	20731	1	XX	XX	20731	20731
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	474	1	XX	XX	474	474
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	8936	1	XX	XX	8936	8936
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	285	1	XX	XX	285	285
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	57	1	1	1	58	58
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		0	0	0	0	0	143392	1	143392	143392
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		47902	XX	16754	XX	72557	XX	266893	XX	404106
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	4037	1.0079	827	1.0513	3835	1.0357	955	1.014
102	002	ADMIN B&B	1108	1.0079	616	1.0513	1366	1.0357	396	1.014
103	003	ADMIN SIGNAL	768	1.0079	248	1.0513	1016	1.0357	73	1.014
104	004	ADMIN COMMUNICATIONS	733	1.0079	170	1.0513	666	1.0357	73	1.014
105	005	ADMIN OTHER	2234	1.0079	167	1.0513	1893	1.0357	492	1.014
106	006	ROADWAY-RUNNING	3837	1.0079	681	1.0513	4275	1.0357	522	1.014
107	007	ROADWAY-SWITCHING	913	1.0079	133	1.0513	383	1.0357	115	1.014
108	008	TUNNELS-R	12	1.0079	6	1.0513	5	1.0357	3	1.014
109	009	TUNNELS-SW	1	1.0079	1	1.0513	0	0	0	0
110	010	BRIDGES-R	1815	1.0079	953	1.0513	876	1.0357	515	1.014
111	011	BRIDGES-SW	102	1.0079	47	1.0513	28	1.0357	47	1.014
112	012	TIES-R	566	1.0079	282	1.0513	180	1.0357	135	1.014
113	013	TIES-SW	366	1.0079	127	1.0513	59	1.0357	41	1.014
114	014	RAILS & OTM-R	8621	1.0079	3880	1.0513	8899	1.0357	1187	1.014
115	015	RAILS & OTM-SW	2267	1.0079	910	1.0513	702	1.0357	281	1.014
116	018	BALLAST-R	754	1.0079	150	1.0513	192	1.0357	10	1.014
117	019	BALLAST-SW	153	1.0079	32	1.0513	33	1.0357	77	1.014
118	022	ROAD PROPERTY DAMAGED-R	656	1.0079	344	1.0513	435	1.0357	130	1.014
119	023	ROAD PROPERTY DAMAGED-SW	374	1.0079	220	1.0513	107	1.0357	69	1.014
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	2718	1.0079	1751	1.0513	720	1.0357	462	1.014
122	026	SIGNALS-SW	113	1.0079	150	1.0513	539	1.0357	25	1.014
123	027	COMMUNICATION SYSTEMS	2558	1.0079	1093	1.0513	2109	1.0357	250	1.014
124	028	ELECTRIC POWER SYSTEMS	105	1.0079	168	1.0513	51	1.0357	38	1.014
125	029	GRADE XINGS-R	2009	1.0079	272	1.0513	280	1.0357	235	1.014
126	030	GRADE XINGS-SW	191	1.0079	73	1.0513	26	1.0357	23	1.014
127	031	STATION & OFFICES	517	1.0079	6	1.0513	1460	1.0357	949	1.014
128	032	SHOP BUILDING-LOCO	184	1.0079	5	1.0513	833	1.0357	326	1.014
129	033	SHOP BUILDING-F.C.	20	1.0079	-1	1.0513	152	1.0357	53	1.014
130	034	SHOP BUILDING-O.E.	77	1.0079	4	1.0513	269	1.0357	90	1.014

C U R R E N T Y E A R M I N U S O N E											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)	
131	101	LOCOMOTIVE SERVICING	20	1.0079		2	1.0513	423	1.0357	77	1.014
132	102	MISCELLANEOUS BUILDINGS	196	1.0079		4	1.0513	830	1.0357	260	1.014
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	42	1.0079		2	1.0513	861	1.0357	33	1.014
137	107	MOTOR VEHICLE TERMINALS	1	1.0079		0	0	3	1.0357	1	1.014
138	108	OTHER SPECIAL SERVICES	18	1.0079		1	1.0513	56	1.0357	28	1.014
139	109	ROADWAY MACHINES	1143	1.0079	1546	1.0513	587	1.0357	425	1.014	
140	110	SMALL TOOLS & SUPPLIES	227	1.0079	337	1.0513	69	1.0357	53	1.014	
141	111	SNOW REMOVAL	3421	1.0079	870	1.0513	3704	1.0357	621	1.014	
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	9018	1.014	
143	113	W&S FRINGES-SW	0	0		0	0	0	0	1961	1.014
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	7692	1.014
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	1923	1.014
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	381	1.014
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	769	1.014
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	2622	1.0357	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	16225	1.0357	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	152	1.0357	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	3559	1.0357	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	67	1.0357	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	65735	1.014
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8277	1.014
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	12376	1.014
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	19469	1.0357	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	356	1.0357	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	7529	1.0357	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	216	1.0357	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	-4173	1.014
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	42877	XX	16077	XX	65375	XX	113029	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
101	001	ADMIN TRACK	4668	1.0644	640	1.1238	3977	1.2251	523 1.0728
102	002	ADMIN B&B	1545	1.0644	233	1.1238	1234	1.2251	196 1.0728
103	003	ADMIN SIGNAL	1059	1.0644	224	1.1238	832	1.2251	125 1.0728
104	004	ADMIN COMMUNICATIONS	790	1.0644	87	1.1238	527	1.2251	96 1.0728
105	005	ADMIN OTHER	2167	1.0644	321	1.1238	912	1.2251	358 1.0728
106	006	ROADWAY-RUNNING	4345	1.0644	586	1.1238	4546	1.2251	569 1.0728
107	007	ROADWAY-SWITCHING	929	1.0644	113	1.1238	384	1.2251	120 1.0728
108	008	TUNNELS-R	4	1.0644	6	1.1238	3	1.2251	0 0
109	009	TUNNELS-SW	0	0	0	0	0	0	0 0
110	010	BRIDGES-R	1495	1.0644	813	1.1238	1039	1.2251	348 1.0728
111	011	BRIDGES-SW	69	1.0644	47	1.1238	12	1.2251	19 1.0728
112	012	TIES-R	421	1.0644	294	1.1238	84	1.2251	58 1.0728
113	013	TIES-SW	374	1.0644	184	1.1238	51	1.2251	35 1.0728
114	014	RAILS & OTM-R	7957	1.0644	4097	1.1238	6950	1.2251	1002 1.0728
115	015	RAILS & OTM-SW	2111	1.0644	750	1.1238	263	1.2251	206 1.0728
116	018	BALLAST-R	404	1.0644	178	1.1238	106	1.2251	73 1.0728
117	019	BALLAST-SW	175	1.0644	45	1.1238	20	1.2251	16 1.0728
118	022	ROAD PROPERTY DAMAGED-R	445	1.0644	478	1.1238	-326	1.2251	-206 1.0728
119	023	ROAD PROPERTY DAMAGED-SW	120	1.0644	61	1.1238	-29	1.2251	-18 1.0728
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0 0
121	025	SIGNALS-R	2373	1.0644	1366	1.1238	470	1.2251	296 1.0728
122	026	SIGNALS-SW	70	1.0644	53	1.1238	627	1.2251	7 1.0728
123	027	COMMUNICATION SYSTEMS	2282	1.0644	766	1.1238	2222	1.2251	201 1.0728
124	028	ELECTRIC POWER SYSTEMS	67	1.0644	11	1.1238	15	1.2251	28 1.0728
125	029	GRADE KINGS-R	2124	1.0644	552	1.1238	434	1.2251	319 1.0728
126	030	GRADE KINGS-SW	195	1.0644	61	1.1238	16	1.2251	19 1.0728
127	031	STATION & OFFICES	757	1.0644	134	1.1238	845	1.2251	933 1.0728
128	032	SHOP BUILDING-LOCO	53	1.0644	36	1.1238	802	1.2251	153 1.0728
129	033	SHOP BUILDING-F.C.	92	1.0644	30	1.1238	88	1.2251	116 1.0728
130	034	SHOP BUILDING-O.E.	94	1.0644	47	1.1238	171	1.2251	21 1.0728

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
131 101	LOCOMOTIVE SERVICING	28	1.0644	8	1.1238	477	1.2251	16 1.0728
132 102	MISCELLANEOUS BUILDING	125	1.0644	137	1.1238	588	1.2251	80 1.0728
133 103	COAL TERMINALS	0	0	0	0	0	0	0 0
134 104	ORE TERMINALS	0	0	0	0	0	0	0 0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0 0
136 106	TOFC/COFC TERMINALS	23	1.0644	14	1.1238	671	1.2251	7 1.0728
137 107	MOTOR VEHICLE TERMINALS	3	1.0644	0	0	14	1.2251	8 1.0728
138 108	OTHER SPECIAL SERVICES	0	0	0	0	58	1.2251	7 1.0728
139 109	ROADWAY MACHINES	1056	1.0644	1386	1.1238	756	1.2251	346 1.0728
140 110	SMALL TOOLS & SUPPLIES	139	1.0644	88	1.1238	27	1.2251	26 1.0728
141 111	SNOW REMOVAL	3209	1.0644	519	1.1238	3171	1.2251	421 1.0728
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	7805 1.0728
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1600 1.0728
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	7507 1.0728
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	571 1.0728
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	99 1.0728
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	300 1.0728
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2701	1.2251	XX XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	14491	1.2251	XX XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	142	1.2251	XX XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	2805	1.2251	XX XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	45	1.2251	XX XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	64704	1.0728
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	9346	1.0728
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	13087	1.0728
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	18468	1.2251	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	286	1.2251	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	6957	1.2251	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	459	1.2251	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	80	1.2251	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	2447	1.0728
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	41768	XX	14365	XX	57939	XX	113990	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T H R E E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101	001	ADMIN TRACK	2413	1.0714	215	1.0734	1892	1.3597	177	1.0728
102	002	ADMIN B&B	1055	1.0714	122	1.0734	685	1.3597	106	1.0728
103	003	ADMIN SIGNAL	589	1.0714	62	1.0734	348	1.3597	25	1.0728
104	004	ADMIN COMMUNICATIONS	422	1.0714	38	1.0734	279	1.3597	18	1.0728
105	005	ADMIN OTHER	1002	1.0714	71	1.0734	265	1.3597	71	1.0728
106	006	ROADWAY-RUNNING	2638	1.0714	372	1.0734	905	1.3597	294	1.0728
107	007	ROADWAY-SWITCHING	418	1.0714	44	1.0734	131	1.3597	41	1.0728
108	008	TUNNELS-R	0	0	9	1.0734	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1157	1.0714	248	1.0734	441	1.3597	443	1.0728
111	011	BRIDGES-SW	38	1.0714	8	1.0734	21	1.3597	7	1.0728
112	012	TIES-R	200	1.0714	185	1.0734	19	1.3597	40	1.0728
113	013	TIES-SW	167	1.0714	63	1.0734	16	1.3597	16	1.0728
114	014	RAILS & OTM-R	3214	1.0714	1141	1.0734	905	1.3597	437	1.0728
115	015	RAILS & OTM-SW	1122	1.0714	346	1.0734	480	1.3597	113	1.0728
116	018	BALLAST-R	148	1.0714	37	1.0734	13	1.3597	13	1.0728
117	019	BALLAST-SW	106	1.0714	17	1.0734	7	1.3597	6	1.0728
118	022	ROAD PROPERTY DAMAGED-R	59	1.0714	82	1.0734	35	1.3597	4	1.0728
119	023	ROAD PROPERTY DAMAGED-SW	9	1.0714	9	1.0734	3	1.3597	5	1.0728
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	1285	1.0714	1049	1.0734	152	1.3597	130	1.0728
122	026	SIGNALS-SW	170	1.0714	30	1.0734	494	1.3597	10	1.0728
123	027	COMMUNICATION SYSTEMS	1227	1.0714	489	1.0734	1035	1.3597	116	1.0728
124	028	ELECTRIC POWER SYSTEMS	7	1.0714	1	1.0734	0	0	0	0
125	029	GRADE XINGS-R	1206	1.0714	84	1.0734	78	1.3597	123	1.0728
126	030	GRADE XINGS-SW	115	1.0714	79	1.0734	8	1.3597	10	1.0728
127	031	STATION & OFFICES	335	1.0714	27	1.0734	1079	1.3597	605	1.0728
128	032	SHOP BUILDING-LOCO	53	1.0714	3	1.0734	489	1.3597	52	1.0728
129	033	SHOP BUILDING-F.C.	6	1.0714	0	0	27	1.3597	3	1.0728
130	034	SHOP BUILDING-O.E.	163	1.0714	0	0	188	1.3597	15	1.0728

C U R R E N T Y E A R M I N U S T H R E E											
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE			
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	
			(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	
131	101	LOCOMOTIVE SERVICING	45	1.0714		7	1.0734	70	1.3597	11	1.0728
132	102	MISCELLANEOUS BUILDING	10	1.0714		0	0	282	1.3597	43	1.0728
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	32	1.0714		0	0	324	1.3597	10	1.0728
137	107	MOTOR VEHICLE TERMINALS	1	1.0714		3	1.0734	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0		2	1.0734	56	1.3597	7	1.0728
139	109	ROADWAY MACHINES	711	1.0714		635	1.0734	239	1.3597	80	1.0728
140	110	SMALL TOOLS & SUPPLIES	85	1.0714		86	1.0734	35	1.3597	8	1.0728
141	111	SNOW REMOVAL	1267	1.0714		187	1.0734	2479	1.3597	175	1.0728
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	XX	1970	1.0728
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	XX	427	1.0728
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	1878	1.0728
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	875	1.0728
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	188	1.0728
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	829	1.0728
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	2191	1.3597	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	10163	1.3597	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	1386	1.3597	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	1097	1.3597	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	58	1.3597	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	25822	1.0728
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	3923	1.0728
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7293	1.0728
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8427	1.3597	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	936	1.3597	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2620	1.3597	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	26	1.3597	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	372	1.0728
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	21475	XX	5751	XX	32834	XX	46791	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	2059	1.1379	240	1.1658	1692	1.0549	185	1.1425	8714
102	002	ADMIN B&B	848	1.1379	158	1.1658	465	1.0549	172	1.1425	3055
103	003	ADMIN SIGNAL	569	1.1379	62	1.1658	226	1.0549	44	1.1425	1887
104	004	ADMIN COMMUNICATIONS	439	1.1379	38	1.1658	158	1.0549	32	1.1425	1367
105	005	ADMIN OTHER	1141	1.1379	137	1.1658	280	1.0549	80	1.1425	3689
106	006	ROADWAY-RUNNING	2243	1.1379	592	1.1658	955	1.0549	502	1.1425	7901
107	007	ROADWAY-SWITCHING	421	1.1379	114	1.1658	214	1.0549	54	1.1425	1324
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	12.59181
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	.61184
110	010	BRIDGES-R	1148	1.1379	359	1.1658	467	1.0549	408	1.1425	3760
111	011	BRIDGES-SW	38	1.1379	10	1.1658	6	1.0549	13	1.1425	189.9324
112	012	TIES-R	142	1.1379	120	1.1658	8	1.0549	1	1.1425	904.9101
113	013	TIES-SW	137	1.1379	99	1.1658	15	1.0549	17	1.1425	527.7992
114	014	RAILS & OTM-R	3465	1.1379	1521	1.1658	676	1.0549	467	1.1425	17056
115	015	RAILS & OTM-SW	1049	1.1379	338	1.1658	97	1.0549	139	1.1425	3565
116	018	BALLAST-R	184	1.1379	70	1.1658	19	1.0549	26	1.1425	811.0954
117	019	BALLAST-SW	113	1.1379	24	1.1658	8	1.0549	13	1.1425	215.647
118	022	ROAD PROPERTY DAMAGED-R	91	1.1379	203	1.1658	37	1.0549	25	1.1425	743
119	023	ROAD PROPERTY DAMAGED-SW	3	1.1379	3	1.1658	0	0	0	0	144
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	1827	1.1379	750	1.1658	289	1.0549	129	1.1425	4533
122	026	SIGNALS-SW	190	1.1379	83	1.1658	405	1.0549	9	1.1425	1024
123	027	COMMUNICATION SYSTEMS	908	1.1379	459	1.1658	1198	1.0549	70	1.1425	5517
124	028	ELECTRIC POWER SYSTEMS	10	1.1379	1	1.1658	1	1.0549	0	0	125.0128
125	029	GRADE XINGS-R	869	1.1379	148	1.1658	64	1.0549	73	1.1425	2440
126	030	GRADE XINGS-SW	69	1.1379	3	1.1658	7	1.0549	69	1.1425	259.0875
127	031	STATION & OFFICES	415	1.1379	26	1.1658	1407	1.0549	288	1.1425	3393
128	032	SHOP BUILDING-LOCO	49	1.1379	0	0	553	1.0549	3	1.1425	1107
129	033	SHOP BUILDING-F.C.	4	1.1379	0	0	29	1.0549	0	0	198.932
130	034	SHOP BUILDING-O.E.	160	1.1379	4	1.1658	241	1.0549	22	1.1425	458.4012

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	29	1.1379	0	0	91	1.0549	1	1.1425	478.7212
132	102	MISCELLANEOUS BUILDINGS	0	0	10	1.1658	307	1.0549	3	1.1425	873.2803
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	40	1.1379	27	1.1658	843	1.0549	0	0	951.2407
137	107	MOTOR VEHICLE TERMINALS	38	1.1379	30	1.1658	17	1.0549	2	1.1425	28.75617
138	108	OTHER SPECIAL SERVICES	0	0	2	1.1658	63	1.0549	0	0	88.54725
139	109	ROADWAY MACHINES	690	1.1379	701	1.1658	259	1.0549	107	1.1425	2966
140	110	SMALL TOOLS & SUPPLIES	60	1.1379	69	1.1658	23	1.0549	7	1.1425	448.7271
141	111	SNOW REMOVAL	1115	1.1379	198	1.1658	1957	1.0549	139	1.1425	4539
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4023	1.1425	6662
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	817	1.1425	1440
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3465	1.1425	5928
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	2050	1.1425	1260
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	417	1.1425	216
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	939	1.1425	644
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1806	1.0549	XX	XX	1985
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11991	1.0549	XX	XX	17235
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1635	1.0549	XX	XX	229
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1574	1.0549	XX	XX	4221
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	83	1.0549	XX	XX	74
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R												
ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S DEPRECIATION-R		XX	XX	XX	XX	XX	XX	24040	1.1425	69281
167	137	W&S DEPRECIATION-SW		XX	XX	XX	XX	XX	XX	4083	1.1425	8919
168	138	W&S DEPRECIATION-OTHER		XX	XX	XX	XX	XX	XX	7182	1.1425	14622
169	139	W&S JOINT FACILITY-DR-R		XX	XX	XX	XX	9327	1.0549	XX	XX	20731
170	140	W&S JOINT FACILITY-DR-SW		XX	XX	XX	XX	1036	1.0549	XX	XX	474
171	141	W&S JOINT FACILITY-DR-OTHER		XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R		XX	XX	XX	XX	3740	1.0549	XX	XX	8936
173	143	W&S JOINT FACILITY-(CR)-SW		XX	XX	XX	XX	0	0	XX	XX	285
174	144	W&S JOINT FACILITY-(CR)-OTHER		XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW		0	0	0	0	0	0	0	0	58
177	147	W&S DISMANTLING-OTHER		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER		0	0	0	0	0	0	1608	1.1425	143392
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		20563	XX	6599	XX	33475	XX	51724	XX	364865
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R															
			ANLZN PD												
			IF C1<=												
			RUNYRS												
			THEN C1												
			ELSE												
LINE CODE			IDENTIFICATION		RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL	TOTAL
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	ACCOUNT
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION			3	1982	1	55	1	3105	1	1	1	5143	5143
202	202	LOCO REPAIR			3	10798	1	3923	1	66664	1	44	1	81429	81429
203	203	LOCO MACHINERY REPAIR			3	22	1	67	1	365	1	10	1	464	464
204	204	LOCO EQUIPMENT DAMAGED			1	95	1	162	1	337	1	-12	1	582	582
205	205	LOCO FRINGES			3	XX	XX	XX	XX	XX	XX	5960	1	5960	5960
206	206	LOCO CASUALTIES			1	XX	XX	XX	XX	XX	XX	967	1	967	967
207	207	LOCO LEASE RENTAL-DR			1	XX	XX	XX	XX	19481	1	XX	XX	19481	19481
208	208	LOCO LEASE RENTAL-(CR)			1	XX	XX	XX	XX	333	1	XX	XX	333	333
209	209	LOCO JT FAC RENT-DR			1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)			1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR			1	XX	XX	XX	XX	27623	1	XX	XX	27623	27623
212	212	LOCO OTHER RENTS-(CR)			1	XX	XX	XX	XX	39084	1	XX	XX	39084	39084
213	213	LOCO DEPRECIATION			1	XX	XX	XX	XX	XX	XX	9137	1	9137	9137
214	214	LOCO JT FACILITY-DR			1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)			1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)			3	XX	XX	XX	XX	13501	1	XX	XX	13501	13501
217	217	LOCO DISMANTLING			1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER			1	0	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)			XX	12897	XX	4207	XX	64657	XX	16107	XX	97868	97868
220	220	FC ADMINISTRATION			3	1046	1	85	1	2931	1	25	1	4087	4087
221	221	FC REPAIR			3	7547	1	18795	1	19145	1	161	1	45648	45648
222	222	FC MACHINERY REPAIR			3	22	1	56	1	410	1	7	1	495	495
223	223	FC EQUIPMENT DAMAGED			1	138	1	47	1	2435	1	-41	1	2579	2579
224	224	FC FRINGES			3	XX	XX	XX	XX	XX	XX	4014	1	4014	4014
225	225	FC CASUALTIES			1	XX	XX	XX	XX	XX	XX	968	1	968	968

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	54176	1	XX	XX	54176	54176
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	54605	1	XX	XX	54605	54605
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	71708	1	XX	XX	71708	71708
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	9828	1	9828	9828
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	24421	1	XX	XX	24421	24421
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		8753	XX	18983	XX	37573	XX	14962	XX	80271
239	301	OE ADMINISTRATION	3		15	1	0	0	0	0	0	15	15
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	1413	1	0	0	1413
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	1765	1	0	0	1765	1765
244	306	OE MACHINERY REPAIR	3		0	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	3		149	1	351	1	1290	1	0	1790	1790
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	78	1	78	78
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	60	1	60	60
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	3276	1	XX	XX	3276	3276
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	425	1	XX	XX	425	425
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	441	1	XX	XX	441	441
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	3365	1	3365	3365
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	306	1	XX	XX	306	306
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		164	XX	351	XX	7422	XX	3503	XX	11440
262	324	TOTAL EQUIP: L219+L238+L261	XX		21814	XX	23541	XX	109652	XX	34572	XX	189579

[illegible]

C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	53755	1.0357	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	63910	1.0357	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	73010	1.0357	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	7666	1.014
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	22022	1.0357	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	9472	XX	18481	XX	51311	XX	13149	XX
239	301	OE ADMINISTRATION	15	1.0079	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1623	1.0357	0	0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	1224	1.0357	0	0
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	93	1.0079	308	1.0513	1343	1.0357	0	0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	49	1.014
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	58	1.014
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3503	1.0357	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	11	1.0357	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	625	1.0357	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	481	1.0357	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3524	1.014
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	204	1.0357	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	108	XX	308	XX	7622	XX	3631	XX
262	324	TOTAL EQUIP: L219+L238+L261	23443	XX	24224	XX	116005	XX	33676	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1906	1.0644	87	1.1238	1836	1.2251	38 1.0728
202	202	LOCO REPAIR	11657	1.0644	4350	1.1238	37760	1.2251	152 1.0728
203	203	LOCO MACHINERY REPAIR	25	1.0644	117	1.1238	212	1.2251	0 0
204	204	LOCO EQUIPMENT DAMAGED	20	1.0644	870	1.1238	31	1.2251	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	5548 1.0728
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1350 1.0728
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	18014	1.2251	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	379	1.2251	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	37027	1.2251	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42867	1.2251	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9994 1.0728
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	3752	1.2251	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	13608	XX	5424	XX	47882	XX	17082 XX
220	220	FC ADMINISTRATION	1779	1.0644	68	1.1238	1820	1.2251	66 1.0728
221	221	FC REPAIR	7672	1.0644	14511	1.1238	19670	1.2251	117 1.0728
222	222	FC MACHINERY REPAIR	45	1.0644	104	1.1238	324	1.2251	8 1.0728
223	223	FC EQUIPMENT DAMAGED	54	1.0644	92	1.1238	2321	1.2251	41 1.0728
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	3847 1.0728
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	2347 1.0728

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	50120	1.2251	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	58631	1.2251	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	68251	1.2251	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	7504 1.0728
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	19002	1.2251	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	9550	XX	14775	XX	45633	XX	13930 XX
239	301	OE ADMINISTRATION	15	1.0644	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1403	1.2251	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	1323	1.2251	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	4	1.2251	0 0
245	307	WORK & NR EQUIP.	221	1.0644	263	1.1238	942	1.2251	1 1.0728
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	93 1.0728
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	63 1.0728
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3520	1.2251	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	715	1.2251	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	333	1.2251	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3136 1.0728
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	273	1.2251	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	236	XX	263	XX	7301	XX	3293 XX
262	324	TOTAL EQUIP: L219+L238+L261	23394	XX	20462	XX	100816	XX	34305 XX

[illegible]

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	33359	1.3597	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	37833	1.3597	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	49593	1.3597	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6216	1.0728
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	14758	1.3597	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	0	0	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5400	XX	11095	XX	27662	XX	9270	XX
239 301	OE ADMINISTRATION	11	1.0714	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2056	1.3597	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	0	0	0	0	6	1.3597	0	0
245 307	WORK & NR EQUIP.	86	1.0714	229	1.0734	527	1.3597	1	1.0728
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	48	1.0728
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	56	1.0728
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3298	1.3597	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	413	1.3597	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	372	1.3597	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	447	1.0728
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	152	1.3597	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	97	XX	229	XX	5776	XX	552	XX
262 324	TOTAL EQUIP: L219+L239+L261	15062	XX	11594	XX	85162	XX	21594	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	816	1.1379	28	1.1658	47	1.0549	64	1.1425	4699
202	202	LOCO REPAIR	8905	1.1379	207	1.1658	21451	1.0549	75	1.1425	72994
203	203	LOCO MACHINERY REPAIR	23	1.1379	72	1.1658	173	1.0549	16	1.1425	455.4143
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	17	1.0549	130	1.1425	582
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	2332	1.1425	6060
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1300	1.1425	967
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	24000	1.0549	XX	XX	19481
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	748	1.0549	XX	XX	333
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	27623
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	15946	1.0549	XX	XX	39084
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9563	1.1425	9137
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	373	1.0549	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	9698
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	9744	XX	307	XX	29367	XX	13480	XX	92883
220	220	FC ADMINISTRATION	504	1.1379	29	1.1658	27	1.0549	82	1.1425	4281
221	221	FC REPAIR	5277	1.1379	15307	1.1658	17718	1.0549	80	1.1425	47262
222	222	FC MACHINERY REPAIR	32	1.1379	135	1.1658	408	1.0549	54	1.1425	606.0659
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	1430	1.0549	0	0	2579
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	1414	1.1425	4133
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	818	1.1425	968

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	36487	1.0549	XX	XX	54176
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	40967	1.0549	XX	XX	54605
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	60795	1.0549	XX	XX	71708
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6438	1.1425	9828
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	18225	1.0549	XX	XX	23502
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5813	XX	15471	XX	18017	XX	8886	XX	83229
239	301	OE ADMINISTRATION	10	1.1379	0	0	0	0	0	0	15.3612
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2379	1.0549	0	0	1604
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	1551
244	306	OE MACHINERY REPAIR	0	0	0	0	7	1.0549	0	0	1.63349
245	307	WORK & NR EQUIP.	92	1.1379	261	1.1658	474	1.0549	0	0	1761
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	23	1.1425	75.81772
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	71	1.1425	60
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	2489	1.0549	XX	XX	3276
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	351	1.0549	XX	XX	425
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	583	1.0549	XX	XX	441
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	358	1.1425	3365
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	177	1.0549	XX	XX	283.9108
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	102	XX	261	XX	4940	XX	452	XX	11410
262	324	TOT EQUIP: L219+L238+L261	15659	XX	16039	XX	52324	XX	22818	XX	187523

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	13508	1	856	1	27799	1	976	1	43139	43139
302	402	ENGINE CREWS	1	46410	1	353	1	8101	1	1133	1	55997	55997
303	403	TRAIN CREWS	1	45298	1	349	1	8006	1	1054	1	54707	54707
304	404	DISPATCHING TRAINS	1	9091	1	148	1	405	1	128	1	9772	9772
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	868	1	0	0	35	1	0	0	903	903
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	1894	1	2	1	1896	1896
308	408	TRAIN INSPECTION	1	6689	1	467	1	3161	1	146	1	10463	10463
309	409	TRAIN LOCO FUEL	1	0	0	215577	1	198	1	0	0	215775	215775
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	4984	1	3765	1	454	1	114	1	9317	9317
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3392	1	3392	3392
313	413	CLEARING WRECKS	1	275	1	0	0	3222	1	0	0	3497	3497
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	54689	1	54689	54689
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	12219	1	12219	12219
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	11709	1	XX	XX	11709	11709
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	3815	1	XX	XX	3815	3815
318	418	TRAIN OTHER	1	0	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	127123	XX	221515	XX	61169	XX	73853	XX	483660	483660
320	420	YARD ADMINISTRATION	1	5209	1	250	1	8373	1	409	1	14241	14241
321	421	SWITCH CREWS	1	30138	1	226	1	2022	1	659	1	33045	33045
322	422	CONTROLLING OPERATIONS	1	4282	1	41	1	310	1	115	1	4748	4748
323	423	YARD AND TERMINAL CLERICAL	1	1915	1	22	1	204	1	38	1	2179	2179
324	424	OPERATING SWITCHES ETC.	1	350	1	0	0	693	1	0	0	1043	1043
325	425	YARD LOCO FUEL	1	0	0	15436	1	0	0	0	0	15436	15436
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	425	1	324	1	29	1	8	1	786	786
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	35	1	0	0	0	0	0	0	35	35
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	18316	1	18316	18316
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	3403	1	3403	3403
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	3213	1	XX	XX	3213	3213
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	232	1	XX	XX	232	232
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	42354	XX	16299	XX	14612	XX	22948	XX	96213	96213

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	1285	1	XX	XX	1285	1285
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	1285	XX	0	XX	1285	1285
342	507	SPECIAL SERVICES ADMIN	1	489	1	0	0	196	1	26	1	711	711
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	1302	1	217	1	14399	1	52	1	15970	15970
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	828	1	828	828
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	134	1	134	134
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	1791	XX	217	XX	14595	XX	1040	XX	17643	17643
353	518	AS ADMINISTRATION	1	3221	1	25	1	669	1	69	1	3984	3984
354	519	CLERICAL EMPLOYEES	1	4388	1	9	1	2146	1	39	1	6582	6582
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	103	1	0	0	103	103
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	3527	1	3527	3527
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	76	1	76	76
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	7609	XX	34	XX	2918	XX	3711	XX	14272	14272
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	178877	XX	238065	XX	94579	XX	101552	XX	613073	613073
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	11790	1.0079	854	1.0513	8676	1.0357	1044	1.014
302	402	ENGINE CREWS	44904	1.0079	381	1.0513	9988	1.0357	1233	1.014
303	403	TRAIN CREWS	47256	1.0079	404	1.0513	10631	1.0357	1311	1.014
304	404	DISPATCHING TRAINS	7546	1.0079	77	1.0513	484	1.0357	182	1.014
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	860	1.0079	0	0	52	1.0357	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2714	1.0357	2	1.014
308	408	TRAIN INSPECTION	5858	1.0079	229	1.0513	3999	1.0357	36	1.014
309	409	TRAIN LOCO FUEL	54	1.0079	216505	1.0383	577	1.0357	3	1.014
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	4161	1.0079	3707	1.0513	229	1.0357	24	1.014
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2534	1.014
313	413	CLEARING WRECKS	230	1.0079	0	0	6286	1.0357	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	54829	1.014
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	10055	1.014
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	11139	1.0357	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3298	1.0357	XX	XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	122659	XX	222157	XX	51477	XX	71253	XX
320	420	YARD ADMINISTRATION	5089	1.0079	291	1.0513	3666	1.0357	456	1.014
321	421	SWITCH CREWS	34567	1.0079	362	1.0513	2299	1.0357	792	1.014
322	422	CONTROLLING OPERATIONS	3841	1.0079	54	1.0513	446	1.0357	209	1.014
323	423	YARD AND TERMINAL CLERICAL	1660	1.0079	17	1.0513	230	1.0357	35	1.014
324	424	OPERATING SWITCHES ETC.	493	1.0079	0	0	1179	1.0357	0	0
325	425	YARD LOCO FUEL	4	1.0079	13601	1.0383	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	250	1.0079	222	1.0513	25	1.0357	1	1.014
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	28	1.0079	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	20860	1.014
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2916	1.014
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	2413	1.0357	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	79	1.0357	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	45932	XX	14547	XX	10179	XX	25269	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	1179	1.0357	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1179	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	577	1.0079	0	0	25	1.0357	32	1.014
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1084	1.0079	330	1.0513	12798	1.0357	28	1.014
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	780	1.014
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	128	1.014
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	1661	XX	330	XX	12823	XX	968	XX
353 518	AS ADMINISTRATION	2300	1.0079	42	1.0513	1521	1.0357	131	1.014
354 519	CLERICAL EMPLOYEES	4603	1.0079	0	0	2788	1.0357	59	1.014
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	111	1.0357	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	3202	1.014
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	106	1.014
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6903	XX	42	XX	4420	XX	3498	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	177155	XX	237076	XX	80078	XX	100988	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	13109	1.0644	542	1.1238	5652	1.2251	1405 1.0728
302	402	ENGINE CREWS	38731	1.0644	228	1.1238	6179	1.2251	1129 1.0728
303	403	TRAIN CREWS	38935	1.0644	232	1.1238	6253	1.2251	1120 1.0728
304	404	DISPATCHING TRAINS	6476	1.0644	97	1.1238	250	1.2251	1572 1.0728
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	605	1.0644	0	0	36	1.2251	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2350	1.2251	3 1.0728
308	408	TRAIN INSPECTION	6140	1.0644	317	1.1238	2247	1.2251	51 1.0728
309	409	TRAIN LOCO FUEL	88	1.0644	142757	1.4108	621	1.2251	1 1.0728
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	3699	1.0644	2933	1.1238	158	1.2251	40 1.0728
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2660 1.0728
313	413	CLEARING WRECKS	211	1.0644	0	0	2986	1.2251	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	45586 1.0728
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	3986 1.0728
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	9838	1.2251	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2602	1.2251	XX XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0 0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	107994	XX	147106	XX	33968	XX	57553 XX
320	420	YARD ADMINISTRATION	6642	1.0644	253	1.1238	2743	1.2251	571 1.0728
321	421	SWITCH CREWS	31119	1.0644	249	1.1238	2111	1.2251	536 1.0728
322	422	CONTROLLING OPERATIONS	3896	1.0644	49	1.1238	526	1.2251	166 1.0728
323	423	YARD AND TERMINAL CLERICAL	1575	1.0644	12	1.1238	253	1.2251	44 1.0728
324	424	OPERATING SWITCHES ETC.	475	1.0644	0	0	668	1.2251	0 0
325	425	YARD LOCO FUEL	8	1.0644	11759	1.4108	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	213	1.0644	175	1.1238	42	1.2251	2 1.0728
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	26	1.0644	0	0	7	1.2251	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	18793 1.0728
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1301 1.0728
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1832	1.2251	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3015	1.2251	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	43954	XX	12497	XX	5167	XX	21413 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	608	1.2251	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	608	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	879	1.0644	0	0	40	1.2251	33	1.0728
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1072	1.0644	222	1.1238	12143	1.2251	13	1.0728
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	805	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	147	1.0728
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	1951	XX	222	XX	12183	XX	998	XX
353 518	AS ADMINISTRATION	2607	1.0644	24	1.1238	864	1.2251	171	1.0728
354 519	CLERICAL EMPLOYEES	4502	1.0644	3	1.1238	2093	1.2251	48	1.0728
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	105	1.2251	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2890	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	119	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	7109	XX	27	XX	3062	XX	3228	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	161008	XX	159852	XX	54988	XX	83192	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301 401	TRAIN ADMINISTRATION		4762	1.0714	279	1.0734	3602	1.3597	722 1.0728
302 402	ENGINE CREWS		21009	1.0714	87	1.0734	1980	1.3597	277 1.0728
303 403	TRAIN CREWS		21296	1.0714	89	1.0734	1986	1.3597	281 1.0728
304 404	DISPATCHING TRAINS		3555	1.0714	54	1.0734	59	1.3597	23 1.0728
305 405	OPERATING SIGNALS		0	0	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES		470	1.0714	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	1459	1.3597	3 1.0728
308 408	TRAIN INSPECTION		4368	1.0714	209	1.0734	272	1.3597	21 1.0728
309 409	TRAIN LOCO FUEL		75	1.0714	62584	1.8881	588	1.3597	4 1.0728
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		1126	1.0714	924	1.0734	20	1.3597	3 1.0728
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	1765 1.0728
313 413	CLEARING WRECKS		155	1.0714	0	0	2106	1.3597	0 0
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	28675 1.0728
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	4517 1.0728
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	6122	1.3597	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	4867	1.3597	XX XX
318 418	TRAIN OTHER		0	0	0	0	0	0	0 0
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		56816	XX	64226	XX	13327	XX	36291 XX
320 420	YARD ADMINISTRATION		3231	1.0714	143	1.0734	2495	1.3597	477 1.0728
321 421	SWITCH CREWS		23240	1.0714	69	1.0734	1486	1.3597	320 1.0728
322 422	CONTROLLING OPERATIONS		2964	1.0714	15	1.0734	474	1.3597	49 1.0728
323 423	YARD AND TERMINAL CLERICAL		1666	1.0714	11	1.0734	175	1.3597	18 1.0728
324 424	OPERATING SWITCHES ETC.		212	1.0714	0	0	792	1.3597	0 0
325 425	YARD LOCO FUEL		8	1.0714	6790	1.8881	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		637	1.0714	520	1.0734	19	1.3597	2 1.0728
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		19	1.0714	0	0	0	0	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	15837 1.0728
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	2540 1.0728
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	1080	1.3597	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	1217	1.3597	XX XX
334 434	YARD OTHER		0	0	0	0	0	0	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		31977	XX	7548	XX	5304	XX	19243 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	462	1.3597	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	462	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1236	1.0714	36	1.0734	114	1.3597	50	1.0728
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1043	1.0714	125	1.0734	7689	1.3597	53	1.0728
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1113	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	46	1.0728
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2279	XX	161	XX	7803	XX	1262	XX
353 518	AS ADMINISTRATION	1857	1.0714	41	1.0734	5748	1.3597	203	1.0728
354 519	CLERICAL EMPLOYEES	3315	1.0714	0	0	-303	1.3597	74	1.0728
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	13	1.0714	0	0	1	1.3597	2	1.0728
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2516	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	172	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5185	XX	41	XX	5446	XX	2967	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	96257	XX	71976	XX	32342	XX	59763	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	FREIGHT EXPENSE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	(44)
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	
301	401	TRAIN ADMINISTRATION	5172	1.1379	374	1.1658	2320	1.0549	668	1.1425	43139
302	402	ENGINE CREWS	24936	1.1379	195	1.1658	3609	1.0549	602	1.1425	55997
303	403	TRAIN CREWS	23018	1.1379	180	1.1658	3372	1.0549	555	1.1425	54707
304	404	DISPATCHING TRAINS	3384	1.1379	46	1.1658	64	1.0549	238	1.1425	9772
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	416	1.1379	0	0	0	0	0	0	903
307	407	HIGHWAY CROSSINGS	0	0	0	0	1343	1.0549	6	1.1425	1896
308	408	TRAIN INSPECTION	4708	1.1379	296	1.1658	138	1.0549	29	1.1425	10463
309	409	TRAIN LOCO FUEL	69	1.1379	137822	1.0092	582	1.0549	2	1.1425	215775
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1227	1.1379	1508	1.1658	20	1.0549	2	1.1425	9317
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1449	1.1425	3392
313	413	CLEARING WRECKS	250	1.1379	0	0	5331	1.0549	0	0	3497
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28413	1.1425	54689
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5215	1.1425	12219
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7492	1.0549	XX	XX	11709
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4140	1.0549	XX	XX	3815
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	63180	XX	140421	XX	20131	XX	37179	XX	483660
320	420	YARD ADMINISTRATION	3669	1.1379	205	1.1658	1598	1.0549	430	1.1425	14241
321	421	SWITCH CREWS	24047	1.1379	115	1.1658	1578	1.0549	285	1.1425	33045
322	422	CONTROLLING OPERATIONS	2811	1.1379	18	1.1658	420	1.0549	63	1.1425	4748
323	423	YARD AND TERMINAL CLERICAL	1645	1.1379	11	1.1658	220	1.0549	25	1.1425	2179
324	424	OPERATING SWITCHES ETC.	230	1.1379	0	0	763	1.0549	0	0	1043
325	425	YARD LOCO FUEL	7	1.1379	13633	1.0092	0	0	0	0	15436
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	690	1.1379	849	1.1658	18	1.0549	1	1.1425	786
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	30	1.1379	0	0	0	0	0	0	35
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	14770	1.1425	18316
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2714	1.1425	3403
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1322	1.0549	XX	XX	3213
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1035	1.0549	XX	XX	232
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	33129	XX	14831	XX	4884	XX	18288	XX	96213

C U R R E N T Y E A R M I N U S F O U R

LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES (36)	INDEX (37)	& SUPPLIES (38)	INDEX (39)	SERVICES (40)	INDEX (41)	(42)	INDEX (43)	FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	207	1.0549	XX	XX	1285
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	207	XX	0	XX	1285
342	507	SPECIAL SERVICES ADMIN	1353	1.1379	54	1.1658	93	1.0549	69	1.1425	711
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1257	1.1379	339	1.1658	10777	1.0549	153	1.1425	15970
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1164	1.1425	828
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	50	1.1425	134
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351)	2610	XX	393	XX	10870	XX	1436	XX	17643
353	518	AS ADMINISTRATION	1573	1.1379	46	1.1658	3933	1.0549	220	1.1425	3984
354	519	CLERICAL EMPLOYEES	3669	1.1379	0	0	-103	1.0549	49	1.1425	6582
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	71	1.1379	3	1.1658	1	1.0549	7	1.1425	103
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	2366	1.1425	3527
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	188	1.1425	76
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	5313	XX	49	XX	3831	XX	2830	XX	14272
363	528	TOTAL TRANSPORTATION: L319									
		+L335+L341+L352 +L362	104232	XX	155694	XX	39923	XX	59733	XX	613073
364		S&T TOTAL CARRIER OPER EXP									
		EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES									
		: SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	944	1	9	1	2644	1	19635	1	23232	23232
402	602	ACCOUNTING & FINANCE	1	2531	1	90	1	5539	1	78	1	8238	8238
403	603	MANAGEMENT SERVICES	1	526	1	5	1	61566	1	17	1	62114	62114
404	604	MARKETING	1	1289	1	11	1	5215	1	136	1	6651	6651
405	605	SALES	1	1929	1	30	1	5242	1	360	1	7561	7561
406	606	INDUSTRIAL DEVELOPMENT	1	785	1	25	1	305	1	69	1	1184	1184
407	607	PERSONNEL	1	2724	1	98	1	3332	1	327	1	6481	6481
408	608	LEGAL AND SECRETARIAL	1	2453	1	412	1	13684	1	133	1	16682	16682
409	609	PUBLIC RELATIONS	1	455	1	22	1	786	1	1016	1	2279	2279
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	6912	1	6912	6912
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1078	1	1078	1078
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	2508	1	2508	2508
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	26318	1	26318	26318
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	863	1	863	863
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	2710	1	164	1	636	1	29708	1	33218	33218
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	16346	XX	866	XX	98949	XX	89158	XX	205319	205319
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	264939	XX	279226	XX	375737	XX	492175	XX	1412077	1412077
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	555	1	555	555
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	10188	1	10188	10188

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	69	1.0079	9	1.0513	4304	1.0357	24	1.014
402	602	ACCOUNTING & FINANCE	2663	1.0079	128	1.0513	5958	1.0357	81	1.014
403	603	MANAGEMENT SERVICES	500	1.0079	12	1.0513	42012	1.0357	128	1.014
404	604	MARKETING	1174	1.0079	8	1.0513	4823	1.0357	202	1.014
405	605	SALES	2040	1.0079	19	1.0513	4493	1.0357	324	1.014
406	606	INDUSTRIAL DEVELOPMENT	770	1.0079	13	1.0513	278	1.0357	82	1.014
407	607	PERSONNEL	2343	1.0079	120	1.0513	1833	1.0357	388	1.014
408	608	LEGAL AND SECRETARIAL	2165	1.0079	554	1.0513	12604	1.0357	319	1.014
409	609	PUBLIC RELATIONS	228	1.0079	11	1.0513	722	1.0357	1027	1.014
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5825	1.014
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1095	1.014
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2251	1.014
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	24738	1.014
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	-862	1.014
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	1966	1.0079	180	1.0513	436	1.0357	2746	1.014
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	13918	XX	1054	XX	77463	XX	38368	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	257393	XX	278431	XX	338921	XX	286061	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1058	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	9915	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	582	1.0644		47	1.1238	8287	1.2251 42 1.0728
402	602	ACCOUNTING & FINANCE	4679	1.0644		140	1.1238	5605	1.2251 159 1.0728
403	603	MANAGEMENT SERVICES	421	1.0644		135	1.1238	29487	1.2251 145 1.0728
404	604	MARKETING	592	1.0644		4	1.1238	3145	1.2251 167 1.0728
405	605	SALES	2556	1.0644		9	1.1238	3202	1.2251 476 1.0728
406	606	INDUSTRIAL DEVELOPMENT	908	1.0644		17	1.1238	205	1.2251 57 1.0728
407	607	PERSONNEL	2881	1.0644		87	1.1238	1236	1.2251 243 1.0728
408	608	LEGAL AND SECRETARIAL	2691	1.0644		221	1.1238	10866	1.2251 264 1.0728
409	609	PUBLIC RELATIONS	337	1.0644		23	1.1238	683	1.2251 711 1.0728
410	610	RESEARCH AND DEVELOPMENT	0	0		0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5891 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1205 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1305 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	21189 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	1066 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	2413	1.0644		129	1.1238	144	1.2251 13488 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	18060	XX		812	XX	62860	XX 46408 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	244230	XX	195491	XX	276603	XX	277895 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1533 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	9991 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	728	1.0714		7	1.0734	2811	1.3597 240 1.0728
402	602	ACCOUNTING & FINANCE	2914	1.0714		84	1.0734	2142	1.3597 41 1.0728
403	603	MANAGEMENT SERVICES	2	1.0714		5	1.0734	12800	1.3597 1 1.0728
404	604	MARKETING	671	1.0714		4	1.0734	2656	1.3597 78 1.0728
405	605	SALES	906	1.0714		3	1.0734	2662	1.3597 53 1.0728
406	606	INDUSTRIAL DEVELOPMENT	466	1.0714		6	1.0734	183	1.3597 19 1.0728
407	607	PERSONNEL	2196	1.0714		81	1.0734	699	1.3597 139 1.0728
408	608	LEGAL AND SECRETARIAL	1611	1.0714		144	1.0734	7168	1.3597 48 1.0728
409	609	PUBLIC RELATIONS	83	1.0714		0	0	476	1.3597 682 1.0728
410	610	RESEARCH AND DEVELOPMENT	0	0		0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5411 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	504 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	938 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	12172 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	314 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1751	1.0714		22	1.0734	194	1.3597 1200 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	11328	XX	356	XX	31791	XX	21840 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	144122	XX	89677	XX	182129	XX	149988 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1370 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6302 1

C U R R E N T Y E A R M I N U S F O U R												
										ANNUALIZED		
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
401	601	GENERAL OFFICERS	200	1.1379		0	0	547	1.0549	49	1.1425	23232
402	602	ACCOUNTING & FINANCE	2751	1.1379		95	1.1658	1600	1.0549	47	1.1425	8238
403	603	MANAGEMENT SERVICES	0	0		28	1.1658	7411	1.0549	0	0	62114
404	604	MARKETING	821	1.1379		5	1.1658	2762	1.0549	204	1.1425	6651
405	605	SALES	787	1.1379		5	1.1658	2763	1.0549	95	1.1425	7561
406	606	INDUSTRIAL DEVELOPMENT	444	1.1379		11	1.1658	206	1.0549	45	1.1425	1184
407	607	PERSONNEL	1824	1.1379		81	1.1658	627	1.0549	181	1.1425	6481
408	608	LEGAL AND SECRETARIAL	1595	1.1379		164	1.1658	5806	1.0549	160	1.1425	16682
409	609	PUBLIC RELATIONS	73	1.1379		2	1.1658	461	1.0549	708	1.1425	2279
410	610	RESEARCH AND DEVELOPMENT	0	0		0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	XX	4967	1.1425	6912
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	XX	500	1.1425	1078
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	XX	857	1.1425	2508
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	XX	9950	1.1425	26318
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	XX	694	1.1425	863
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX		0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX		0
418	618	G&A OTHER	1402	1.1379		32	1.1658	412	1.0549	1539	1.1425	33218
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	9897	XX		423	XX	22595	XX	19996	XX	205319
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	150351	XX		178755	XX	148317	XX	154271	XX	1370781
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	XX	1225	1	555
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	XX	6867	1	10188

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	711	1	634	1.0348	952	1.2068
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	15538	1	13615	1.0348	12650	1.2068
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	828	1	780	1.0348	805	1.2068
106	TOFC	OTHER CASUALTIES	1	134	1	128	1.0348	147	1.2068
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	17211	XX	15157	XX	14554	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR	
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	432	1	625	1.0348	800	1.2068
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	432	XX	625	XX	800	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	1436	1.3223	1569	1.0697	711
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	8518	1.3223	12085	1.0697	15538
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	1113	1.3223	1164	1.0697	828
106	TOFC OTHER CASUALTIES	46	1.3223	50	1.0697	134
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	11113	XX	14868	XX	17211
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	392	1.3223	441	1.0697	432
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	392	XX	441	XX	432

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION	(1)	(2)	PRIVATE (3)	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE (6)	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	28	118	526	110	345
203	BOX EQUIPPED	1	1	0	102	465	867	1874	4064
204	GONDOLA PLAIN	1	1	0	0	0	783	180	399
205	GONDOLAR EQUIPPED	1	1	0	627	3201	0	1236	2908
206	HOPPER COVERED	1	1	0	12860	35417	590	4724	13842
207	HOPPER OT GEN	1	1	0	376	2158	0	74	99
208	HOPPER OT SPEC	1	1	0	0	0	0	10	27
209	REFRIG MECH	1	1	0	0	0	2	22	198
210	REFRIG NON MECH	1	1	0	60	138	0	52	188
211	FLAT TOFC	1	1	0	0	32	8114	346	1505
212	FLAT MULTILEVEL	1	1	0	2612	4778	4723	274	29
213	FLAT GENERAL	1	1	0	0	0	30	6	10
214	FLAT ALL OTHER	1	1	0	2068	5858	2038	623	1477
215	TANK < 22,000 GAL	1	1	0	0	0	85	1	1
216	TANK >= 22,000 GAL	1	1	0	0	0	24	2	2
217	AUTO RACKS	1	1	0	0	804	2171	0	5
218	ALL OTHER CARS	1	1	0	1	5	0	9	16
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	18734	52974	19953	9540	25112
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0357	0	21	157	794	88	408
203	BOX EQUIPPED	1.0357	0	109	392	844	2247	5974
204	GONDOLA PLAIN	1.0357	0	0	0	940	184	392
205	GONDOLA EQUIPPED	1.0357	0	621	3155	0	1238	3679
206	HOPPER COVERED	1.0357	0	13499	37077	732	4869	17361
207	HOPPER OT GEN	1.0357	0	341	2480	0	70	170
208	HOPPER OT SPEC	1.0357	0	0	0	0	6	27
209	REFRIG MECH	1.0357	0	0	0	0	18	199
210	REFRIG NON MECH	1.0357	0	85	220	1	62	324
211	FLAT TOFC	1.0357	0	0	115	7527	325	1473
212	FLAT MULTILEVEL	1.0357	0	1869	4573	5263	278	65
213	FLAT GENERAL	1.0357	0	0	0	13	4	9
214	FLAT ALL OTHER	1.0357	0	2088	5643	2521	654	1885
215	TANK <22,000 GAL	1.0357	0	0	0	105	0	0
216	TANK >=22,000 GAL	1.0357	0	0	0	19	2	1
217	AUTO RACKS	1.0357	0	0	533	2767	0	0
218	ALL OTHER CARS	1.0357	0	5	27	86	108	181
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18638	54372	21612	10151	32147
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.2251	0	9	87	635	93 362
203	BOX EQUIPPED	1.2251	0	111	353	825	2519 5921
204	GONDOLA PLAIN	1.2251	0	0	0	842	147 367
205	GONDOLA EQUIPPED	1.2251	0	455	2296	0	1267 3638
206	HOPPER COVERED	1.2251	0	12743	35396	1276	5125 15179
207	HOPPER OT GEN	1.2251	0	310	2440	0	64 138
208	HOPPER OT SPEC	1.2251	0	0	0	0	7 24
209	REFRIG MECH	1.2251	0	0	0	0	40 233
210	REFRIG NON MECH	1.2251	0	93	229	19	70 362
211	FLAT TOFC	1.2251	0	0	286	6451	350 1566
212	FLAT MULTILEVEL	1.2251	0	1714	4593	3960	234 39
213	FLAT GENERAL	1.2251	0	0	0	2	3 5
214	FLAT ALL OTHER	1.2251	0	1565	5068	2309	576 1291
215	TANK <22,000 GAL	1.2251	0	0	0	160	0 0
216	TANK >=22,000 GAL	1.2251	0	0	0	29	0 0
217	AUTO RACKS	1.2251	0	0	443	2467	0 0
218	ALL OTHER CARS	1.2251	0	5	55	0	14 22
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	17005	51246	18975	10509 29147
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	1.2251	0	8	23	0	0 0
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	0	0	0	0	0	0 0
224	TOTAL OE: SUM L220-223	XX	0	8	23	0	0 0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3597	0	45	185	521	41	178
203	BOX EQUIPPED	1.3597	0	70	278	622	1106	3232
204	GONDOLA PLAIN	1.3597	0	0	0	232	77	176
205	GONDOLA EQUIPPED	1.3597	0	262	1217	0	545	1173
206	HOPPER COVERED	1.3597	0	10582	23178	379	3796	9618
207	HOPPER OT GEN	1.3597	0	259	1666	0	78	183
208	HOPPER OT SPEC	1.3597	0	0	0	0	6	11
209	REFRIG MECH	1.3597	0	0	0	0	43	226
210	REFRIG NON MECH	1.3597	0	1	26	0	46	166
211	FLAT TOFC	1.3597	0	7	279	4703	467	2196
212	FLAT MULTILEVEL	1.3597	0	1310	4161	3037	180	2
213	FLAT GENERAL	1.3597	0	0	0	11	6	12
214	FLAT ALL OTHER	1.3597	0	1390	4112	1145	360	1131
215	TANK <22,000 GAL	1.3597	0	0	0	52	0	0
216	TANK >=22,000 GAL	1.3597	0	0	0	12	0	0
217	AUTO RACKS	1.3597	0	0	475	2014	0	0
218	ALL OTHER CARS	1.3597	0	0	90	0	9	41
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	13926	35667	12728	6760	18345
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3597	0	28	73	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	28	73	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0549	0	61	267	742	61	223
203	BOX EQUIPPED	1.0549	0	110	553	462	1514	3434
204	GONDOLA PLAIN	1.0549	0	0	0	271	267	314
205	GONDOLA EQUIPPED	1.0549	0	476	1340	0	1374	1735
206	HOPPER COVERED	1.0549	0	11920	26875	918	3124	7787
207	HOPPER OT GEN	1.0549	0	536	2529	0	64	160
208	HOPPER OT SPEC	1.0549	0	0	0	0	12	27
209	REFRIG MECH	1.0549	0	0	0	0	36	242
210	REFRIG NON MECH	1.0549	0	8	26	1	27	124
211	FLAT TOFC	1.0549	0	13	345	5268	575	2540
212	FLAT MULTILEVEL	1.0549	0	2079	4533	3616	211	55
213	FLAT GENERAL	1.0549	0	0	0	0	11	20
214	FLAT ALL OTHER	1.0549	0	2225	6217	1346	540	1284
215	TANK <22,000 GAL	1.0549	0	0	0	48	0	0
216	TANK >=22,000 GAL	1.0549	0	0	0	27	0	0
217	AUTO RACKS	1.0549	0	0	547	2460	0	0
218	ALL OTHER CARS	1.0549	0	1	134	1	12	34
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	17429	43366	15160	7828	17979
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0549	0	31	86	1	0	3
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	31	86	1	0	3

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
RECEIVABLE									TOTAL
PAYABLE									RENTS
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C40-C37) +(C41-C38) +(C42-C39) (43)
			(37)	(38)	(39)	(40)	(41)	(42)	
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	28	118	526	110	345	835
203		BOX EQUIPPED	0	102	465	867	1874	4064	6238
204		GONDOLA PLAIN	0	0	0	783	180	399	1362
205		GONDOLA EQUIPPED	0	627	3201	0	1236	2908	316
206		HOPPER COVERED	0	12860	35417	590	4724	13842	-29121
207		HOPPER OT GEN	0	376	2158	0	74	99	-2361
208		HOPPER OT SPEC	0	0	0	0	10	27	37
209		REFRIG MECH	0	0	0	2	22	198	222
210		REFRIG NON MECH	0	60	138	0	52	188	42
211		FLAT TOFC	0	0	32	8114	346	1505	9933
212		FLAT MULTILEVEL	0	2612	4778	4723	274	29	-2364
213		FLAT GENERAL	0	0	0	30	6	10	46
214		FLAT ALL OTHER	0	2068	5858	2038	623	1477	-3788
215		TANK <22,000 GAL	0	0	0	85	1	1	85
216		TANK >=22,000 GAL	0	0	0	24	2	2	24
217		AUTO RACKS	0	0	804	2171	0	5	1372
218		ALL OTHER CARS	0	1	5	0	9	16	19
219		TOTAL FREIGHT CARS: SUM L201-218	0	18734	52974	19953	9540	25112	-17103
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	4485	1	4946	1.0343	4359	1.1519
302	DIESEL LOCOMOTIVES-ROAD	3	63443	1	55974	1.0343	45808	1.1519
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	63443	XX	55974	XX	45808	XX
306	YARD LOCOMOTIVES: L301+L303	XX	4485	XX	4946	XX	4359	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	67928	XX	60920	XX	50167	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	107	1	134	1.0326	95	1.0672
310	BOX EQUIPPED	3	213	1	338	1.0326	512	1.0672
311	GONDOLA PLAIN	3	0	0	13	1.0326	0	0
312	GONDOLA EQUIPPED	3	1118	1	650	1.0326	985	1.0672
313	HOPPER COVERED	3	15219	1	18218	1.0326	17275	1.0672
314	HOPPER OT GEN	3	600	1	551	1.0326	311	1.0672
315	HOPPER OT SPECIAL	3	0	0	0	0	0	0
316	REFRIG MECHANICAL	3	0	0	0	0	2	1.0672
317	REFRIG NON MECHANICAL	3	365	1	27	1.0326	46	1.0672
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	1601	1	1576	1.0326	1198	1.0672
320	FLAT GENERAL SERVICE	3	0	0	0	0	1	1.0672
321	FLAT ALL OTHER	3	1998	1	2194	1.0326	1612	1.0672
322	ALL OTHER FC	3	0	0	0	0	921	1.0672
323	CABOOSSES	3	6	1	28	1.0326	10	1.0672
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	21227	XX	23729	XX	22968	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	655	1	807	1.0345	575	1.1921
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	249	1	267	1.0345	268	1.1921
333	OTHER HIGHWAY EQUIP	3	504	1	545	1.0345	523	1.1921
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	1765	1	1225	1.0345	1323	1.1921
338	SHOP MACHINERY-LOCOMOTIVE	3	464	1	467	1.0343	354	1.1519
339	SHOP MACHINERY-FC	3	495	1	726	1.0326	481	1.0672
340	SHOP MACHINERY-OE	3	0	0	0	0	4	1.1921
341	WORK & NR EQUIP	3	1489	1	1543	1.0345	1191	1.1921
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	4662	XX	4387	XX	3880	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	93817	XX	89036	XX	77015	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	249	XX	267	XX	268	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	4769	1.197	2865	1.1153	4873
302	DIESEL LOCOMOTIVES-ROAD	43846	1.197	27773	1.1153	58033
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	43846	XX	27773	XX	58033
306	YARD LOCOMOTIVES: L301+L303	4769	XX	2865	XX	4873
307	TOTAL LOCOMOTIVES: L305+L306	48615	XX	30638	XX	62907
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	140	.99133	135	1.1738	115.5808
310	BOX-EQUIPPED	202	.99133	253	1.1738	369.462
311	GONDOLA-PLAIN	0	0	463	1.1738	4.47443
312	GONDOLA-EQUIPPED	329	.99133	629	1.1738	946.769
313	HOPPER COVERED	14193	.99133	13165	1.1738	17488
314	HOPPER-O.T. GEN.	484	.99133	1135	1.1738	500.2748
315	HOPPER-O.T. SPECIAL	0	0	0	0	0
316	REFRIG-MECHANICAL	0	0	0	0	.71143
317	REFRIG-NON MECHANICAL	0	0	10	1.1738	147.3227
318	FLAT-TOFC/COFC	21	.99133	98	1.1738	0
319	FLAT-MULTILEVEL	1298	.99133	1585	1.1738	1502
320	FLAT-GENERAL SERVICE	0	0	0	0	.35572
321	FLAT-ALL OTHER	1567	.99133	1916	1.1738	1994
322	ALL OTHER FC	503	.99133	107	1.1738	327.6151
323	CABOOSSES	7	.99133	12	1.1738	15.19439
324	AUTO RACKS	1650	.99133	649	1.1738	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	20394	XX	20157	XX	23412
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	1082	1.3062	948	1.077	725.104
331	BOGIES	0	0	0	0	0
332	CHASIS	475	1.3062	602	1.077	281.5657
333	OTHER HIGHWAY EQUIP.	475	1.3062	817	1.077	563.7589
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	0	0	0	0	1536
338	SHOP MACHINERY-LOCOMOTIVES	247	1.197	284	1.1153	451.588
339	SHOP MACHINERY-F.C.	431	.99133	629	1.1738	585.9793
340	SHOP MACHINERY-O.E.	6	1.3062	7	1.077	1.58944
341	WORK & NR EQUIP	715	1.3062	662	1.077	1501
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	2747	XX	3029	XX	4608
343	TOTAL EXCLUDING MACH: L307+L326+L342	71756	XX	53824	XX	90928
344	TOTAL BOGIES & CHASIS: L331+L332	475	XX	602	XX	281.5657

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	128	1	228	1.014	219	1.0728	
402	DIESEL LOCOMOTIVES-ROAD	1	8624	1	8552	1.014	9418	1.0728	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	8624	XX	8552	XX	9418	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	128	XX	228	XX	219	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	8752	XX	8780	XX	9637	XX	
408	BOX-40 FT	1	0	0	-17	1.014	-2	1.0728	
409	BOX-50 FT	1	144	1	291	1.014	-417	1.0728	
410	BOX-EQUIPPED	1	-259	1	-103	1.014	14	1.0728	
411	GONDOLA-PLAIN	1	0	0	0	0	0	0	
412	GONDOLA-EQUIPPED	1	2485	1	267	1.014	405	1.0728	
413	HOPPER COVERED	1	5724	1	5449	1.014	5997	1.0728	
414	HOPPER-OT GEN	1	157	1	190	1.014	191	1.0728	
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	75	1	212	1.014	-166	1.0728	
418	FLAT-TOFC/COFC	1	-7	1	71	1.014	-65	1.0728	
419	FLAT-MULTILEVEL	1	199	1	0	0	238	1.0728	
420	FLAT-GENERAL SERVICE	1	-1	1	-1	1.014	-12	1.0728	
421	FLAT-ALL OTHER	1	64	1	17	1.014	266	1.0728	
422	ALL OTHER FC	1	0	0	0	0	0	0	
423	CABOOSES	1	-36	1	-11	1.014	-106	1.0728	
424	AUTO RACKS	1	1111	1	1134	1.014	1002	1.0728	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	9656	XX	7499	XX	7345	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	67	1	108	1.014	133	1.0728	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	21	1.014	21	1.0728	
437	COMPUTER & EDP	1	800	1	907	1.014	683	1.0728	
438	SHOP MACHINERY-LOCOMOTIVE	1	385	1	372	1.014	357	1.0728	
439	SHOP MACHINERY-FC	1	172	1	167	1.014	159	1.0728	
440	SHOP MACHINERY-OE	1	107	1	104	1.014	97	1.0728	
441	WORK & NR EQUIP	1	2370	1	2384	1.014	2202	1.0728	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	3258	XX	3420	XX	3039	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	21666	XX	19699	XX	20021	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	67	XX	108	XX	133	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	64	1.0728	68	1.1425	128
402	DIESEL LOCOMOTIVES-ROAD	5560	1.0728	9321	1.1425	8624
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	5560	XX	9321	XX	8624
406	YARD LOCOMOTIVES: L401+L403	64	XX	68	XX	128
407	TOTAL LOCOMOTIVES: L405+L406	5624	XX	9389	XX	8752
408	BOX-40 FT	7	1.0728	4	1.1425	0
409	BOX-50 FT	-507	1.0728	-301	1.1425	144
410	BOX-EQUIPPED	-12	1.0728	-14	1.1425	-259
411	GONDOLA-PLAIN	0	0	0	0	0
412	GONDOLA-EQUIPPED	88	1.0728	118	1.1425	2485
413	HOPPER COVERED	5246	1.0728	5336	1.1425	5724
414	HOPPER-OT GEN	140	1.0728	123	1.1425	157
415	HOPPER-OT SPECIAL	0	0	0	0	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	-241	1.0728	-242	1.1425	75
418	FLAT-TOFC/COFC	1	1.0728	-15	1.1425	-7
419	FLAT-MULTILEVEL	0	0	145	1.1425	199
420	FLAT-GENERAL SERVICE	5	1.0728	5	1.1425	-1
421	FLAT-ALL OTHER	268	1.0728	246	1.1425	64
422	ALL OTHER FC	0	0	0	0	0
423	CABOOSSES	-125	1.0728	-175	1.1425	-36
424	AUTORACKS	1259	1.0728	1130	1.1425	1111
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	6129	XX	6360	XX	9656
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	150	1.0728	149	1.1425	67
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	21
437	COMPUTER & EDP	308	1.0728	304	1.1425	800
438	SHOP MACHINERY-LOCOMOTIVE	193	1.0728	174	1.1425	385
439	SHOP MACHINERY-FC	87	1.0728	78	1.1425	172
440	SHOP MACHINERY-OE	53	1.0728	48	1.1425	107
441	WORK & NR EQUIP	-64	1.0728	-143	1.1425	2370
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	394	XX	310	XX	3258
443	TOTAL EXCLUDING MACH: L407+L426+L442	12147	XX	16059	XX	21666
444	TOTAL BOGIES & CHASIS: L431+L432	150	XX	149	XX	67

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	40467	0	40467	66	0	66
502	DIESEL LOCOMOTIVES-ROAD	347497	0	347497	106098	0	106098
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	347497	0	347497	106098	0	106098
506	YARD LOCOMOTIVES:L501 +L503	40467	0	40467	66	0	66
507	TOTAL LOCOMOTIVES:L505 +L506	387964	0	387964	106164	0	106164
508	BOX-40 FT	0	0	0	24	0	24
509	BOX-50 FT	2372	0	2372	2001	0	2001
510	BOX-EQUIPPED	838	0	838	-1181	0	-1181
511	GONDOLA-PLAIN	0	0	0	0	0	0
512	GONDOLA-EQUIPPED	13160	0	13160	6370	0	6370
513	HOPPER COVERED	263258	5243	268501	116339	1955	118294
514	HOPPER-OT GEN	5618	0	5618	46	0	46
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	977	0	977	991	0	991
518	FLAT-TOFC/COFC	0	0	0	-15	0	-15
519	FLAT-MULTILEVEL	5724	0	5724	1305	0	1305
520	FLAT-GENERAL SERVICE	0	0	0	-8	0	-8
521	FLAT-ALL OTHER	3937	0	3937	2366	0	2366
522	ALL OTHER FC	0	0	0	0	0	0
523	CABOOSSES	506	0	506	462	0	462
524	AUTO RACKS	39760	0	39760	10693	0	10693
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	336150	5243	341393	139393	1955	141348
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	727	0	727	203	0	203
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	118	0	118
537	COMPUTER & EDP	4420	0	4420	1389	0	1389
538	SHOP MACHINERY-LOCOMOTIVE	5269	0	5269	1712	0	1712
539	SHOP MACHINERY-FC	2363	0	2363	767	0	767
540	SHOP MACHINERY-OE	1452	0	1452	474	0	474
541	WORK & NR EQUIP	31746	0	31746	14988	0	14988
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	37343	0	37343	16698	0	16698
543	TOTAL BOGIES & CHASIS:L531 +L532	727	0	727	203	0	203

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	657	1	657	1.0357	657	1.2251			
602	DIESEL LOCOMOTIVES-ROAD	1	7030	1	9429	1.0357	11138	1.2251			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0			
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0			
605	ROAD LOCOMOTIVES: L602+L604	XX	7030	XX	9429	XX	11138	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	657	XX	657	XX	657	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	7687	XX	10086	XX	11795	XX			
608	BOX-40 FT	1	0	0	0	0	0	0			
609	BOX-50 FT	1	202	1	442	1.0357	482	1.2251			
610	BOX-EQUIPPED	1	25	1	6	1.0357	70	1.2251			
611	GONDOLA-PLAIN	1	0	0	0	0	0	0			
612	GONDOLA-EQUIPPED	1	4019	1	3501	1.0357	3632	1.2251			
613	HOPPER COVERED	1	31601	1	33208	1.0357	29919	1.2251			
614	HOPPER-OT GEN	1	3348	1	2214	1.0357	3154	1.2251			
615	HOPPER-OT SPECIAL	1	2793	1	1964	1.0357	678	1.2251			
616	REFRIG-MECHANICAL	1	0	0	10	1.0357	0	0			
617	REFRIG-NON MECHANICAL	1	483	1	538	1.0357	407	1.2251			
618	FLAT-TOFC/COFC	1	-24	1	1	1.0357	18	1.2251			
619	FLAT-MULTILEVEL	1	3388	1	3449	1.0357	3342	1.2251			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0			
621	FLAT-ALL OTHER	1	5389	1	5466	1.0357	5450	1.2251			
622	ALL OTHER FC	1	0	0	0	0	0	0			
623	CABOOSSES	1	0	0	0	0	0	0			
624	AUTO RACKS	1	2952	1	2956	1.0357	2968	1.2251			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0			
626	TOTAL FREIGHT CARS: SUM L608-625	XX	54176	XX	53755	XX	50120	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0			
628	OTHER TRAILERS	1	0	0	0	0	0	0			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0			
630	OTHER CONTAINERS	1	2374	1	2397	1.0357	2386	1.2251			
631	BOGIES	1	0	0	0	0	0	0			
632	CHASIS	1	590	1	803	1.0357	706	1.2251			
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	143	1.2251			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0			
635	LOCAL MARINE	1	0	0	0	0	0	0			
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0			
637	COMPUTER & EDP	1	0	0	0	0	0	0			
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0			
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0			
641	WORK & NR EQUIP	1	296	1	436	1.0357	698	1.2251			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	3260	XX	3636	XX	3933	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	590	XX	803	XX	706	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	657	1.3597	662	1.0549	657
602	DIESEL LOCOMOTIVES-ROAD	10955	1.3597	6644	1.0549	7030
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	10955	XX	6644	XX	7030
606	YARD LOCOMOTIVES: L601+L603	657	XX	662	XX	657
607	TOTAL LOCOMOTIVES: L605+L606	11612	XX	7306	XX	7687
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	202
610	BOX-EQUIPPED	195	1.3597	290	1.0549	25
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	1366	1.3597	1359	1.0549	4019
613	HOPPER COVERED	17424	1.3597	19184	1.0549	31601
614	HOPPER-OT GEN	2917	1.3597	3295	1.0549	3348
615	HOPPER-OT SPECIAL	244	1.3597	0	0	2793
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	483
618	FLAT-TOFC/COFC	17	1.3597	95	1.0549	-24
619	FLAT-MULTILEVEL	4319	1.3597	4145	1.0549	3388
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	3854	1.3597	4959	1.0549	5389
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	3023	1.3597	3160	1.0549	2952
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	33359	XX	36487	XX	54176
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2394	1.3597	1868	1.0549	2374
631	BOGIES	0	0	0	0	0
632	CHASIS	580	1.3597	147	1.0549	590
633	OTHER HIGHWAY EQUIP	143	1.3597	258	1.0549	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	323	1.3597	97	1.0549	296
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	3440	XX	2370	XX	3260
643	TOTAL BOGIES & CHASIS: L631+L632	580	XX	147	XX	590

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	6934	1	6605	1.014	6500	1.0728	
702	OTHER ROW	1	176	1	173	1.014	166	1.0728	
703	TUNNELS & SUBWAYS	1	104	1	104	1.014	104	1.0728	
704	BRIDGES & TRESTLES	1	8338	1	8020	1.014	7885	1.0728	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	25296	1	24253	1.014	24224	1.0728	
707	RAILS & OTM	1	28396	1	26588	1.014	26793	1.0728	
708	BALLAST	1	8112	1	7902	1.014	8657	1.0728	
709	FENCES	1	28	1	21	1.014	22	1.0728	
710	STATION & OFFICE BUILDINGS	1	2356	1	1718	1.014	1460	1.0728	
711	ROADWAY BUILDINGS	1	71	1	83	1.014	73	1.0728	
712	WATER STATIONS	1	5	1	6	1.014	3	1.0728	
713	FUEL STATIONS	1	266	1	233	1.014	193	1.0728	
714	SHOPS & ENGINEHOUSES	1	490	1	476	1.014	571	1.0728	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	517	1	22	1.014	25	1.0728	
717	COAL & ORE WHARVES	1	0	0	0	0	0	0	
718	TOFC/COFC TERMINALS	1	1446	1	695	1.014	664	1.0728	
719	COMMUNICATIONS SYSTEMS	1	1775	1	1925	1.014	1773	1.0728	
720	SIGNALS & INTERLOCKERS	1	3073	1	2847	1.014	3220	1.0728	
721	POWER PLANTS	1	10	1	11	1.014	8	1.0728	
722	POWER TRANSMISSION SYSTEMS	1	40	1	34	1.014	24	1.0728	
723	MISCELLANEOUS STRUCTURES	1	103	1	82	1.014	70	1.0728	
724	ROADWAY MACHINES	1	3216	1	2809	1.014	3032	1.0728	
725	PUBLIC IMPROVEMENTS	1	2068	1	1786	1.014	1650	1.0728	
726	P.P. MACHINES	1	2	1	-5	1.014	20	1.0728	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	92822	XX	86388	XX	87137	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	419	1.0728	412	1.1425	6934
702	OTHER ROW	27	1.0728	26	1.1425	176
703	TUNNELS & SUBWAYS	29	1.0728	29	1.1425	104
704	BRIDGES & TRESTLES	1769	1.0728	1674	1.1425	8338
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	10803	1.0728	10172	1.1425	25296
707	RAILS & OTM	12059	1.0728	11404	1.1425	28396
708	BALLAST	3755	1.0728	3603	1.1425	8112
709	FENCES	22	1.0728	26	1.1425	28
710	STATION & OFFICE BUILDINGS	840	1.0728	855	1.1425	2356
711	ROADWAY BUILDINGS	55	1.0728	62	1.1425	71
712	WATER STATIONS	-1	1.0728	0	0	5
713	FUEL STATIONS	187	1.0728	187	1.1425	266
714	SHOPS & ENGINEHOUSES	387	1.0728	376	1.1425	490
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	25	1.0728	29	1.1425	517
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	501	1.0728	441	1.1425	1446
719	COMMUNICATIONS SYSTEMS	1130	1.0728	1129	1.1425	1775
720	SIGNALS & INTERLOCKERS	2268	1.0728	2249	1.1425	3073
721	POWER PLANTS	7	1.0728	6	1.1425	10
722	POWER TRANSMISSION SYSTEMS	22	1.0728	110	1.1425	40
723	MISCELLANEOUS STRUCTURES	63	1.0728	62	1.1425	103
724	ROADWAY MACHINES	1790	1.0728	1661	1.1425	3216
725	PUBLIC IMPROVEMENTS	861	1.0728	776	1.1425	2068
726	P.P. MACHINES	20	1.0728	16	1.1425	2
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	37038	XX	35305	XX	92822

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	1985	1	2622	1.0357	2701	1.2251	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	1985	XX	2622	XX	2701	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2191	1.3597	1806	1.0549	1985
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	2191	XX	1806	XX	1985

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	655791	XX	XX	0
102	GRADING	506434	45497	0	45497
103	OTHER RIGHT-OF-WAY	4879	847	0	847
104	TUNNELS & SUBWAYS	9012	1347	0	1347
105	BRIDGES, TRESTLES & CULVERTS	400831	42792	0	42792
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	556038	149106	0	149106
108	RAILS & OTHER TRACK MATERIAL	1152087	173309	0	173309
109	BALLAST	306793	54765	0	54765
110	FENCES, SNOW SHEDS & SIGNS	2705	1082	0	1082
111	STATIONS & OFFICES	36141	8382	0	8382
112	ROADWAY BUILDINGS	2977	1062	0	1062
113	WATER STATIONS	67	54	0	54
114	FUEL STATIONS	11903	2915	0	2915
115	SHOPS & ENGINEHOUSES	22455	4310	0	4310
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	0	0	0	0
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	25902	7426	0	7426
120	COMMUNICATION SYSTEMS	38549	8857	0	8857
121	SIGNALS & INTERLOCKERS	97921	31785	0	31785
122	POWER PLANTS	196	59	0	59
123	POWER-TRANSMISSION	1898	484	0	484
124	MISCELLANEOUS STRUCTURES	3061	563	0	563
125	ROADWAY MACHINES	89710	31984	0	31984
126	PUBLIC IMPROVEMENTS-CONST.	72843	11342	0	11342
127	SHOP MACHINERY	9084	2953	0	2953
128	POWER PLANT MACHINERY	452	293	0	293
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	4007729	581214	0	581214

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	387964	106164	0	106164
134	FREIGHT-TRAIN CARS	341393	141348	0	141348
135	PASSENGER-TRAIN CARS	450	118	0	118
136	HIGHWAY REVENUE	727	203	0	203
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	10804	4520	0	4520
139	MISCELLANEOUS EQUIPMENT	20942	10468	0	10468
140	COMPUTER SYS. & W. PROC. EQUIP	4420	1389	0	1389
141	TOTAL-EQUIP: (SUM L133-140)	766700	264210	0	264210
142	INTEREST DURING CONSTRUCTION	2626	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	4777055	845424	0	845424

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	137428
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	1188572	1188572
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0682	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0708	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	72994
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	455.4143
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	9698
104		LOCOMOTIVE REPAIR	A3L307C12	62907
105	809037	SHOP MACHINERY-LOCO	A3L338C12	451.588
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-392.338
107	221	FREIGHT CAR REPAIR	A2L221C44	47262
108	222	MACHINERY REPAIR	A2L222C44	606.0659
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	23502
110		FREIGHT CAR REPAIR	A3L326C12	23412
111	809038	SHOP MACHINERY-FC	A3L339C12	585.9793
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-367.2214
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1604
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	1551
117	306	MACHINERY	A2L244C44	1.63349
118	307	WORK AND NR EQUIPMENT	A2L245C44	1761
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	283.9108
120		OE REPAIR	A3L342C12	4608
121	809039	SHOP MACHINERY-OE	A3L340C12	1.58944
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-24.40553

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	9137	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	8752	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	385	XX	XX
204		TOTAL LOCO DEPR	L202+L203	9137	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	8624	C1*L205C1	8624
207	8091051	YARD LOCOMOTIVES	A3L406C12	128	C1*L205C1	128
208		TOTAL LOCOMOTIVES	L206+L207	8752	L206+L207	8752
209	809137	SHOP MACH-LOCO	A3L438C12	385	C1*L205C1	385
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	9828	XX	XX
211		FC DEPRECIATION	A3L426C12	9656	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	172	XX	XX
213		TOTAL FC DEPR	L211+L212	9828	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	144	C1*L214C1	144
217	809107	BOX EQUIPPED	A3L410C12	-259	C1*L214C1	-259
218	809108	GONDOLA PLAIN	A3L411C12	0	C1*L214C1	0
219	809109	GONDOLA EQ	A3L412C12	2485	C1*L214C1	2485
220	809110	HOPPER-COVERED	A3L413C12	5724	C1*L214C1	5724
221	809111	HOPPER-OTG	A3L414C12	157	C1*L214C1	157
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	75	C1*L214C1	75
225	809116	FLAT-TOFC/COFC	A3L418C12	-7	C1*L214C1	-7
226	809117	FLAT-MULTILEVEL	A3L419C12	199	C1*L214C1	199
227	809118	FLAT-GENERAL	A3L420C12	-1	C1*L214C1	-1
228	809119	FLAT-OTHER	A3L421C12	64	C1*L214C1	64
229	809120	ALL OTHER FC	A3L422C12	0	C1*L214C1	0
230	809122	CABOOSES	A3L423C12	-36	C1*L214C1	-36
231	809121	AUTO RACKS	A3L424C12	1111	C1*L214C1	1111
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	9656	SUM L215-232	9656
234	809138	SHOP MACHINERY-FC	A3L439C12	172	C1*L214C1	172

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	3365	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	3258	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	107	XX	XX
238		TOTAL OE DEPR	L236+L237	3365	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	67	C1*L239C1	67
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	800	C1*L239C1	800
252	809139	SHOP MACHINERY-OE	A3L440C12	107	C1*L239C1	107
253	809140	WORK & NON REV EQUIP	A3L441C12	2370	C1*L239C1	2370
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	67	SUM L240-246	67
255	8091402	BOGIES & CHASIS	L244+L245	67	L244+L245	67
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		22330
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	387964	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	387964	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	347497	C1*L303C1	347497
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	40467	C1*L303C1	40467
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	387964
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	341393	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	341393	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	2372	C1*L309C1	2372
312		BOX EQUIPPED	A3L510C3	838	C1*L309C1	838
313		GONDOLA PLAIN	A3L511C3	0	C1*L309C1	0
314		GONDOLA EQ	A3L512C3	13160	C1*L309C1	13160
315		HOPPER-COVERED	A3L513C3	268501	C1*L309C1	268501
316		HOPPER-OTG	A3L514C3	5618	C1*L309C1	5618
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	977	C1*L309C1	977
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	5724	C1*L309C1	5724
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	3937	C1*L309C1	3937
324		ALL OTHER FC	A3L522C3	0	C1*L309C1	0
325		CABOOSES	A3L523C3	506	C1*L309C1	506
326		AUTO RACKS	A3L524C3	39760	C1*L309C1	39760
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	341393
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	727	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	727	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	727	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	727	C1*L338C1	727
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	727

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	9084	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	5269	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	2363	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1452	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	9084	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	5269	C1*L360C1	5269
362		MACHINERY - FREIGHT CARS	L357C1	2363	C1*L360C1	2363
363		MACHINERY - OTHER EQUIPMENT	L358C1	1452	C1*L360C1	1452
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	9084
365		COMPUTER & WP INVEST - 352B	A4L140C1	4420	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	4420	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	4420	C1*L367C1	4420
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	10804	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	20942	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	31746	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	31746	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	31746	C1*L377C1	31746

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	106164	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	106164	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	106098	C1*L403C1	106098
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	66	C1*L403C1	66
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	106164
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	141348	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	141348	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	24	C1*L409C1	24
411		BOX 50 FT	A3L509C6	2001	C1*L409C1	2001
412		BOX EQUIPPED	A3L510C6	-1181	C1*L409C1	-1181
413		GONDOLA PLAIN	A3L511C6	0	C1*L409C1	0
414		GONDOLA EQ	A3L512C6	6370	C1*L409C1	6370
415		HOPPER-COVERED	A3L513C6	118294	C1*L409C1	118294
416		HOPPER-OTG	A3L514C6	46	C1*L409C1	46
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	991	C1*L409C1	991
420		FLAT-TOFC/COFC	A3L518C6	-15	C1*L409C1	-15
421		FLAT-MULTILEVEL	A3L519C6	1305	C1*L409C1	1305
422		FLAT-GENERAL	A3L520C6	-8	C1*L409C1	-8
423		FLAT-OTHER	A3L521C6	2366	C1*L409C1	2366
424		ALL OTHER FC	A3L522C6	0	C1*L409C1	0
425		CABOOSES	A3L523C6	462	C1*L409C1	462
426		AUTO RACKS	A3L524C6	10693	C1*L409C1	10693
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	141348
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	203	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	203	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	203	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	203	C1*L438C1	203
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	203

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	2953	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	1712	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	767	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	474	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	2953	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	1712	C1*L460C1		1712
462		MACHINERY - FREIGHT CARS	L457C1	767	C1*L460C1		767
463		MACHINERY - OTHER EQUIPMENT	L458C1	474	C1*L460C1		474
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		2953
465		COMPUTER & WP ACC DEP - 335	A4L140C4	1389	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	1389	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	1389	C1*L467C1		1389
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	118	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	118	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	118	C1*L471C1		118
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	4520	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	10468	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	14988	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	14988	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	14988	C1*L477C1		14988

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	19481	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	333	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	27623	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	39084	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	7687	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	7687	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	7687	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	7030	C1*L509C1	7030
511	8093051	YARD LOCOMOTIVES	A3L606C12	657	C1*L509C1	657
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	54176	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	54176	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	54176	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	54176	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	202	C1*L519C1	202
522	809308	BOX EQUIPPED	A3L610C12	25	C1*L519C1	25
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	4019	C1*L519C1	4019
525	809311	HOPPER-COVERED	A3L613C12	31601	C1*L519C1	31601
526	809312	HOPPER-OTG	A3L614C12	3348	C1*L519C1	3348
527	809313	HOPPER-OTS	A3L615C12	2793	C1*L519C1	2793

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	483	C1*L519C1	483
530	809316	FLAT-TOFC	A3L618C12	-24	C1*L519C1	-24
531	809317	FLAT-MULTILEVEL	A3L619C12	3388	C1*L519C1	3388
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	5389	C1*L519C1	5389
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	2952	C1*L519C1	2952
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	3276	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	425	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	441	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	3260	XX	XX
544		OE LEASE RENTALS	A3L642C12	3260	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	3260	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2374	C1*L548C1	2374
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	590	C1*L548C1	590
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	296	C1*L548C1	296
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	590	C1*L548C1	590

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	54605	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	71708	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	-17103	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	28 C1*L604C1		28
616		P.D. BASIC-R	A3L202C39	118 C1*L604C1		118
617		PRIVATE-P	A3L202C40	526 C1*L604C1		526
618		P.D. MILEAGE-P	A3L202C41	110 C1*L604C1		110
619		P.D. BASIC-P	A3L202C42	345 C1*L604C1		345
620		NET P.D. MILEAGE	XX	XX L618-L615		82
621		NET P.D. BASIC	XX	XX L619-L616		227
622	9707	NET PRIVATE	XX	XX L617-L614		526

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	102	C1*L604C1	102
625		P.D. BASIC-R	A3L203C39	465	C1*L604C1	465
626		PRIVATE-P	A3L203C40	867	C1*L604C1	867
627		P.D. MILEAGE-P	A3L203C41	1874	C1*L604C1	1874
628		P.D. BASIC-P	A3L203C42	4064	C1*L604C1	4064
629		NET P.D. MILEAGE	XX	XX	L627-L624	1772
630		NET P.D. BASIC	XX	XX	L628-L625	3599
631	9708	NET PRIVATE	XX	XX	L626-L623	867
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	0	C1*L604C1	0
634		P.D. BASIC-R	A3L204C39	0	C1*L604C1	0
635		PRIVATE-P	A3L204C40	783	C1*L604C1	783
636		P.D. MILEAGE-P	A3L204C41	180	C1*L604C1	180
637		P.D. BASIC-P	A3L204C42	399	C1*L604C1	399
638		NET P.D. MILEAGE	XX	XX	L636-L633	180
639		NET P.D. BASIC	XX	XX	L637-L634	399
640	9709	NET PRIVATE	XX	XX	L635-L632	783
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	627	C1*L604C1	627
643		P.D. BASIC-R	A3L205C39	3201	C1*L604C1	3201
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1236	C1*L604C1	1236
646		P.D. BASIC-P	A3L205C42	2908	C1*L604C1	2908
647		NET P.D. MILEAGE	XX	XX	L645-L642	609
648		NET P.D. BASIC	XX	XX	L646-L643	-293
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	12860	C1*L604C1	12860
652		P.D. BASIC-R	A3L206C39	35417	C1*L604C1	35417
653		PRIVATE -P	A3L206C40	590	C1*L604C1	590
654		P.D. MILEAGE-P	A3L206C41	4724	C1*L604C1	4724
655		P.D. BASIC-P	A3L206C42	13842	C1*L604C1	13842
656		NET P.D. MILEAGE	XX	XX	L654-L651	-8136
657		NET P.D. BASIC	XX	XX	L655-L652	-21575
658	9711	NET PRIVATE	XX	XX	L653-L650	590

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	376	C1*L604C1	376
661	P.D. BASIC-R	A3L207C39	2158	C1*L604C1	2158
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	74	C1*L604C1	74
664	P.D. BASIC-P	A3L207C42	99	C1*L604C1	99
665	NET P.D. MILEAGE	XX	XX	L663-L660	-302
666	NET P.D. BASIC	XX	XX	L664-L661	-2059
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670	P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	10	C1*L604C1	10
673	P.D. BASIC-P	A3L208C42	27	C1*L604C1	27
674	NET P.D. MILEAGE	XX	XX	L672-L669	10
675	NET P.D. BASIC	XX	XX	L673-L670	27
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	2	C1*L604C1	2
681	P.D. MILEAGE-P	A3L209C41	22	C1*L604C1	22
682	P.D. BASIC-P	A3L209C42	198	C1*L604C1	198
683	NET P.D. MILEAGE	XX	XX	L681-L678	22
684	NET P.D. BASIC	XX	XX	L682-L679	198
685	9714 NET PRIVATE	XX	XX	L680-L677	2
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	60	C1*L604C1	60
688	P.D. BASIC-R	A3L210C39	138	C1*L604C1	138
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	52	C1*L604C1	52
691	P.D. BASIC-P	A3L210C42	188	C1*L604C1	188
692	NET P.D. MILEAGE	XX	XX	L690-L687	-8
693	NET P.D. BASIC	XX	XX	L691-L688	50
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697	P.D. BASIC-R	A3L211C39	32	C1*L604C1	32
698	PRIVATE-P	A3L211C40	8114	C1*L604C1	8114
699	P.D. MILEAGE-P	A3L211C41	346	C1*L604C1	346
700	P.D. BASIC-P	A3L211C42	1505	C1*L604C1	1505
701	NET P.D. MILEAGE	XX	XX	L699-L696	346
702	NET P.D. BASIC	XX	XX	L700-L697	1473
703 9716	NET PRIVATE	XX	XX	L698-L695	8114
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	2612	C1*L604C1	2612
706	P.D. BASIC-R	A3L212C39	4778	C1*L604C1	4778
707	PRIVATE-P	A3L212C40	4723	C1*L604C1	4723
708	P.D. MILEAGE-P	A3L212C41	274	C1*L604C1	274
709	P.D. BASIC-P	A3L212C42	29	C1*L604C1	29
710	NET P.D. MILEAGE	XX	XX	L708-L705	-2338
711	NET P.D. BASIC	XX	XX	L709-L706	-4749
712 9717	NET PRIVATE	XX	XX	L707-L704	4723
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	30	C1*L604C1	30
717	P.D. MILEAGE-P	A3L213C41	6	C1*L604C1	6
718	P.D. BASIC-P	A3L213C42	10	C1*L604C1	10
719	NET P.D. MILEAGE	XX	XX	L717-L714	6
720	NET P.D. BASIC	XX	XX	L718-L715	10
721 9718	NET PRIVATE	XX	XX	L716-L713	30
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	2068	C1*L604C1	2068
724	P.D. BASIC-R	A3L214C39	5858	C1*L604C1	5858
725	PRIVATE-P	A3L214C40	2038	C1*L604C1	2038
726	P.D. MILEAGE-P	A3L214C41	623	C1*L604C1	623
727	P.D. BASIC-P	A3L214C42	1477	C1*L604C1	1477
728	NET P.D. MILEAGE	XX	XX	L726-L723	-1445
729	NET P.D. BASIC	XX	XX	L727-L724	-4381
730 9719	NET PRIVATE	XX	XX	L725-L722	2038

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	1	C1*L604C1	1
733		P.D. BASIC-R	A3L218C39	5	C1*L604C1	5
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	9	C1*L604C1	9
736		P.D. BASIC-P	A3L218C42	16	C1*L604C1	16
737		NET P.D. MILEAGE	XX	XX	L735-L732	8
738		NET P.D. BASIC	XX	XX	L736-L733	11
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	85	C1*L604C1	85
742		NET	XX	XX	L741-L740	85
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	24	C1*L604C1	24
745		NET	XX	XX	L744-L743	24
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	804	C1*L604C1	804
749		PRIVATE-P	A3L217C40	2171	C1*L604C1	2171
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	5	C1*L604C1	5
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-799
754	9721	NET PRIVATE	XX	XX	L749-L746	2171

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	0	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	1985	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	1985	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	1985	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	1985	C1*L815C1	1985
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	69281	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	8919	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	14622	XX	XX
904		TOTAL DEPR	SUM L901-903	92822	XX	XX
905		W&S DEPRECIATION	A3L728C12	92822	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	6934	C1*L906C1	6934
908	909104	OTHER ROW	A3L702C12	176	C1*L906C1	176
909	909105	TUNNELS & SUBWAYS	A3L703C12	104	C1*L906C1	104
910	909106	BRIDGES & TRESTLES	A3L704C12	8338	C1*L906C1	8338
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	25296	C1*L906C1	25296
913	909109	RAIL & OTM	A3L707C12	28396	C1*L906C1	28396
914	909111	BALAST	A3L708C12	8112	C1*L906C1	8112
915	909113	FENCES & SNOWSHEDS	A3L709C12	28	C1*L906C1	28
916	909116	STATIONS & OFFICES	A3L710C12	2356	C1*L906C1	2356
917	909117	ROADWAY BUILDINGS	A3L711C12	71	C1*L906C1	71
918	909118	WATER STATIONS	A3L712C12	5	C1*L906C1	5
919	909119	FUEL STATIONS	A3L713C12	266	C1*L906C1	266
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	490	C1*L906C1	490
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	517	C1*L906C1	517
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	1446	C1*L906C1	1446
925	909126	COMMUNICATIONS	A3L719C12	1775	C1*L906C1	1775
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	3073	C1*L906C1	3073
927	909129	POWER PLANTS	A3L721C12	10	C1*L906C1	10
928	909131	POWER TRANSMISSION	A3L722C12	40	C1*L906C1	40
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	103	C1*L906C1	103
930	909137	ROADWAY MACHINES	A3L724C12	3216	C1*L906C1	3216
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	2068	C1*L906C1	2068
932	909145	POWER PLANT MACHIN	A3L726C12	2	C1*L906C1	2
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	271	L918+L919	271
935	9091803	POWER GROUP	L927+L928+L932	52	L927+L928+L932	52

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	27983
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2759
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	30743
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2139
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	32883
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	4899
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.56325
108	YARD SW PORTION OF TOTAL SW	L104/L106	.43675
109	TRAIN SW PORTION OF ROAD	L102/L103	.08977
110	RUNNING PORTION OF ROAD	L101/L103	.91023
111	RUNNING PORTION OF TOTAL	L101/L105	.85099
112	TRAIN SW PORTION OF TOTAL	L102/L105	.08393
113	YARD SW PORTION OF TOTAL	L104/L105	.06508
114	ROAD PORTION OF TOTAL	L103/L105	.93492
115	TOTAL SW PORTION OF TOTAL	L106/L105	.14901

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	27695
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2723
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	30418
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2358
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	32777
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	5081
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.53584
123	YARD SW PORTION OF TOTAL SW	L119/L121	.46416
124	TRAIN SW PORTION OF ROAD	L117/L118	.08952
125	RUNNING PORTION OF ROAD	L116/L118	.91048
126	RUNNING PORTION OF TOTAL	L116/L120	.84496
127	TRAIN SW PORTION OF TOTAL	L117/L120	.08308
128	YARD SW PORTION OF TOTAL	L119/L120	.07196
129	ROAD PORTION OF TOTAL	L118/L120	.92804
130	TOTAL SW PORTION OF TOTAL	L121/L120	.15504

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	26820
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2636
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	29457
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2409
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	31866
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	5046
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.52244
138	YARD SW PORTION OF TOTAL SW	L134/L136	.47756
139	TRAIN SW PORTION OF ROAD	L132/L133	.0895
140	RUNNING PORTION OF ROAD	L131/L133	.9105
141	RUNNING PORTION OF TOTAL	L131/L135	.84164
142	TRAIN SW PORTION OF TOTAL	L132/L135	.08273
143	YARD SW PORTION OF TOTAL	L134/L135	.07562
144	ROAD PORTION OF TOTAL	L133/L135	.92438
145	TOTAL SW PORTION OF TOTAL	L136/L135	.15836

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	23361
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2296
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	25658
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2195
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	27853
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	4492
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.51131
153	YARD SW PORTION OF TOTAL SW	L149/L151	.48869
154	TRAIN SW PORTION OF ROAD	L147/L148	.08952
155	RUNNING PORTION OF ROAD	L146/L148	.91048
156	RUNNING PORTION OF TOTAL	L146/L150	.83872
157	TRAIN SW PORTION OF TOTAL	L147/L150	.08246
158	YARD SW PORTION OF TOTAL	L149/L150	.07882
159	ROAD PORTION OF TOTAL	L148/L150	.92118
160	TOTAL SW PORTION OF TOTAL	L151/L150	.16128

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	21881
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2153
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	24035
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2118
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	26153
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	4271
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.49592
169		TRAIN SW PORTION OF ROAD	L162/L163	.08959
170		RUNNING PORTION OF ROAD	L161/L163	.91041
171		RUNNING PORTION OF TOTAL	L161/L165	.83668
172		TRAIN SW PORTION OF TOTAL	L162/L165	.08233
173		YARD SW PORTION OF TOTAL	L164/L165	.081
174		ROAD PORTION OF TOTAL	L163/L165	.919
175		TOTAL SW PORTION OF TOTAL	L166/L165	.16332

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	7901	A2L107C44	1324	9225	.85645
202	TUNNELS	A2L108C44	12.59181	A2L109C44	.61184	13.20365	.95366
203	BRIDGES	A2L110C44	3760	A2L111C44	189.9324	3949	.95192
204	TIES	A2L112C44	904.9101	A2L113C44	527.7992	1432	.63161
205	RAILS & OTM	A2L114C44	17056	A2L115C44	3565	20622	.8271
206	BALLAST	A2L116C44	811.0954	A2L117C44	215.647	1026	.78997
207	SIGNALS	A2L121C44	4533	A2L122C44	1024	5558	.81561
208	GRADE CROSSINGS	A2L125C44	2440	A2L126C44	259.0875	2699	.90404
209	TOTAL TRACK GROUP	SUM L201-208	37420	SUM L201-208	7107	44528	.84038
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	215775	A2L325C44	15436	231211	.93324
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	8624	A3L406C12	128	8752	.98537
223	LOCOMOTIVE SERVICING	A2L311C44	9317	A2L327C44	786	10103	.9222
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	725.104	725.104	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	90928	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	62907	.69183	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	23412	.25749	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	4608	.05068	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	58033	.63823	.92252	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	4873	.0536	.07748	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	115.5808	.00127111	XX	.00493661	XX
309	BOX-EQUIPPED	A3L310C12	369.462	.00406321	XX	.01578	XX
310	GONDOLA-PLAIN	A3L311C12	4.47443	.00004921	XX	.00019111	XX
311	GONDOLA-EQUIPPED	A3L312C12	946.769	.01041	XX	.04044	XX
312	HOPPER-COVERED	A3L313C12	17488	.19233	XX	.74695	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	500.2748	.00550184	XX	.02137	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	0	0	XX	0	XX
315	REFRIGERATOR-MECH	A3L316C12	.71143	.00000782	XX	.00003039	XX
316	REFRIGERATOR-NON MECH	A3L317C12	147.3227	.0016202	XX	.00629235	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1502	.01652	XX	.06416	XX
319	FLAT - GENERAL	A3L320C12	.35572	.00000391	XX	.00001519	XX
320	FLAT - OTHER	A3L321C12	1994	.02194	XX	.08519	XX
321	ALL OTHER F.C.	A3L322C12	327.6151	.00360299	XX	.01399	XX
322	CABOOSES	A3L323C12	15.19439	.0001671	XX	.00064897	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	725.104	.00797443	XX	XX	.15734
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	281.5657	.00309656	XX	XX	.0611
331	OTHER HIGHWAY EQUIP	A3L333C12	563.7589	.00620001	XX	XX	.12233
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	1536	.0169	XX	XX	.33339
336	WORK & NR EQUIP.	A3L341C12	1501	.01651	XX	XX	.32584
337	BOGIES/CHASIS	L329+L330	281.5657	.00309656	XX	XX	.0611

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	8752	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	8624	.98537	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	128	.01463	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	9656	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	144	XX	.01491	XX	XX
407	BOX - EQUIPPED	B2L217C2	-259	XX	-.02682	XX	XX
408	GONDOLA - PLAIN	B2L218C2	0	XX	0	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	2485	XX	.25735	XX	XX
410	HOPPER - COVERED	B2L220C2	5724	XX	.59279	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	157	XX	.01626	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	75	XX	.00776719	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-7	XX	-.0007249	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	199	XX	.02061	XX	XX
417	FLAT - GENERAL	B2L227C2	-1	XX	-.0001036	XX	XX
418	FLAT - OTHER	B2L228C2	64	XX	.006628	XX	XX
419	ALL OTHER F.C.	B2L229C2	0	XX	0	XX	XX
420	CABOOSES	B2L230C2	-36	XX	-.0037283	XX	XX
421	AUTO RACKS	B2L231C2	1111	XX	.11506	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	67	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	67	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	67	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	37420
502	TRACK GROUP SWITCHING	L209C2	7107
503 010	BRIDGES - R	A2L110C44	3760
504 011	BRIDGES - SW	A2L111C44	189.9324
505 027	COMMUNICATION	A2L123C44	5517
506 028	ELECTRIC POWER	A2L124C44	125.0128
507 031	STATIONS & OFFICE BLDGS	A2L127C44	3393
508 032	LOCO SHOPS	A2L128C44	1107
509 033	F.C. SHOPS	A2L129C44	198.932
510 034	O.E. SHOPS	A2L130C44	458.4012
511 101	LOCO SERVICING	A2L131C44	478.7212
512 102	MISC. BUILDINGS	A2L132C44	873.2803
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	951.2407
517 107	MV TERMINALS	A2L137C44	28.75617
518 108	OSS TERMINALS	A2L138C44	88.54725
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	9981
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	13222
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	57750
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		37420	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	7107	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	3760	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	189.932	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	5517
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	125.013	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3393
508	032	XX	XX	1107	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	198.932	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	458.401	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	478.721	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	873.28
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	951.241	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	28.75617	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	88.54725	XX	XX
519		3760	189.932	1107	198.932	458.401	XX	XX	XX	XX	XX	XX	XX	4267
520		.37668	.01903	.11096	.01993	.04592	XX	XX	XX	XX	XX	XX	XX	.42748
521		XX	XX	1107	198.932	458.401	0	0	0	951.241	28.75617	88.54725	603.734	9785
522		XX	XX	.08376	.01505	.03467	0	0	0	.07194	.0021748	.0066969	.04566	.74005
523		37420	7107	1107	198.932	458.401	0	0	0	951.241	28.75617	88.54725	603.734	9785
524		.64797	.12308	.01918	.0034447	.0079376	0	0	0	.01647	.0004979	.0015333	.01045	.16944

VARIOUS ALLOCATION PROCEDURES
FREIGHT ALLOCATIONS

LINE	CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R	A2L106C10	8909	A2L106C11	8909	1
602	007	ROADWAY - SW	A2L107C10	1717	A2L107C11	1717	1
603	008	TUNNELS - R	A2L108C10	12	A2L108C11	12	1
604	009	TUNNELS - SW	A2L109C10	1	A2L109C11	1	1
605	010	BRIDGES - R	A2L110C10	5124	A2L110C11	5124	1
606	011	BRIDGES - SW	A2L111C10	398	A2L111C11	398	1
607	012	TIES - R	A2L112C10	1598	A2L112C11	1598	1
608	013	TIES - SW	A2L113C10	737	A2L113C11	737	1
609	014	RAILS - R	A2L114C10	26101	A2L114C11	26101	1
610	015	RAILS - SW	A2L115C10	5745	A2L115C11	5745	1
611	018	BALLAST - R	A2L116C10	1520	A2L116C11	1520	1
612	019	BALLAST - SW	A2L117C10	172	A2L117C11	172	1
613	022	DAMAGED - R	A2L118C10	743	A2L118C11	743	1
614	023	DAMAGED - SW	A2L119C10	144	A2L119C11	144	1
615	025	SIGNALS - R	A2L121C10	5663	A2L121C11	5663	1
616	026	SIGNALS - SW	A2L122C10	1712	A2L122C11	1712	1
617	029	GRADE XINGS - R	A2L125C10	2677	A2L125C11	2677	1
618	030	GRADE XINGS - SW	A2L126C10	262	A2L126C11	262	1
619		TRACK GROUP - R	L601+L603+L605		L601+L603+L605		
			+L607+L609		+L607+L609		
			+L611+L613		+L611+L613		
			+L615+L617	52347	+L615+L617	52347	1
620		TRACK GROUP - SW	L602+L604+L606		L602+L604+L606		
			+L608+L610		+L608+L610		
			+L612+L614		+L612+L614		
			+L616+L618	10888	+L616+L618	10888	1
621	027	COMMUNICATIONS	A2L123C10	8914	A2L123C11	8914	1
622	028	ELECTRIC POWER	A2L124C10	97	A2L124C11	97	1
623	031	STATIONS	A2L127C10	6155	A2L127C11	6155	1
624	032	LOCO SHOP REPAIR	A2L128C10	1487	A2L128C11	1487	1
625	101	LOCO SERVICING	A2L131C10	922	A2L131C11	922	1
626	102	MISCELLANEOUS	A2L132C10	1169	A2L132C11	1169	1
627	109	ROADWAY MACHINES	A2L139C10	3185	A2L139C11	3185	1
628	110	SMALL TOOLS	A2L140C10	807	A2L140C11	807	1
629	151	TOTAL W&S	A2L181C10	404106	A2L181C11	404106	1
630	202	LOCO REPAIR	A2L202C10		A2L202C11		
			-A2L216C10	67928	-A2L216C11	67928	1
631	304	PASSENGER	A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP	A2L243C10	1765	A2L243C11	1765	1
633	307	WORK & NR EQUIP	A2L245C10	1790	A2L245C11	1790	1
634	620	OPERATING EXPENSE	A2L420C10	1412077	A2L420C11	1412077	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	27983
702	LUM-UNIT TRAINS	A1L105C1	5290
703	LUM-WAY TRAINS	A1L106C1	2264
704	LUM-THROUGH TRAINS	A1L107C1	20428
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.18907
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.08091
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.73002
708	TRAIN MILES-TOTAL	A1L104C1	11943
709	TM-UNIT TRAINS	A1L101C1	2252
710	TM-WAY TRAINS	A1L102C1	1322
711	TM-THROUGH TRAINS	A1L103C1	8369
712	TM-UNIT PORTION OF TOTAL	L709/L708	.18858
713	TM-WAY PORTION OF TOTAL	L710/L708	.1107
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.70072
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.34294
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.34896
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.71253
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.44092
719	CM-TOTAL	A1L114C1	846016
720	CM-UNIT TRAINS	A1L115C1	206259
721	CM-WAY TRAINS	A1L116C1	30096
722	CM-THROUGH TRAINS	A1L117C1	609661
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	70.8334
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	91.57259
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	22.7627
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	72.84605
727	TRAIN HOURS-RUNNING	A1L131C1	435.0211
728	AVERAGE TRAIN SPEED	L708/L727	27.45556
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03642
730	GTM-TOTAL	A1L122C1	67693408
731	GTM-UNIT TRAINS	A1L119C1	17173152
732	GTM-WAY TRAINS	A1L120C1	2317780
733	GTM-THROUGH TRAINS	A1L121C1	48202472
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5667
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7624
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1753
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5759
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1175
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	13118
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.91043
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.08957
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	3182
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	15126
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.78961
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.21039
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	588.756
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	30.1948

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	27695	A1L108C7	26820	A1L108C8	23361	A1L108C9	21881
702		A1L105C6	4866	A1L105C7	4444	A1L105C8	3822	A1L105C9	3516
703		A1L106C6	2256	A1L106C7	2189	A1L106C8	1878	A1L106C9	1736
704		A1L107C6	20572	A1L107C7	20187	A1L107C8	17660	A1L107C9	16628
705		L702/L701	.17572	L702/L701	.16571	L702/L701	.16362	L702/L701	.16069
706		L703/L701	.08146	L703/L701	.08162	L703/L701	.08039	L703/L701	.07938
707		L704/L701	.74281	L704/L701	.75267	L704/L701	.75598	L704/L701	.75993
708		A1L104C6	11861	A1L104C7	11715	A1L104C8	10376	A1L104C9	9825
709		A1L101C6	2051	A1L101C7	1877	A1L101C8	1634	A1L101C9	1528
710		A1L102C6	1374	A1L102C7	1347	A1L102C8	1152	A1L102C9	1061
711		A1L103C6	8435	A1L103C7	8490	A1L103C8	7589	A1L103C9	7235
712		L709/L708	.17293	L709/L708	.16025	L709/L708	.15753	L709/L708	.15559
713		L710/L708	.1159	L710/L708	.115	L710/L708	.11105	L710/L708	.10802
714		L711/L708	.71117	L711/L708	.72475	L711/L708	.73142	L711/L708	.73639
715		L701/L708	2.33493	L701/L708	2.28932	L701/L708	2.25145	L701/L708	2.22695
716		L702/L709	2.37258	L702/L709	2.36728	L702/L709	2.33846	L702/L709	2.29991
717		L703/L710	1.64122	L703/L710	1.6248	L703/L710	1.63	L703/L710	1.63656
718		L704/L711	2.43882	L704/L711	2.37752	L704/L711	2.32706	L704/L711	2.29814
719		A1L114C6	830182	A1L114C7	812532	A1L114C8	727591	A1L114C9	690434
720		A1L115C6	185930	A1L115C7	170302	A1L115C8	149618	A1L115C9	140716
721		A1L116C6	31851	A1L116C7	31567	A1L116C8	27294	A1L116C9	24806
722		A1L117C6	612401	A1L117C7	610663	A1L117C8	550678	A1L117C9	524912
723		L719/L708	69.9896	L719/L708	69.35482	L719/L708	70.12115	L719/L708	70.2665
724		L720/L709	90.64323	L720/L709	90.71168	L720/L709	91.53244	L720/L709	92.04373
725		L721/L710	23.16904	L721/L710	23.42935	L721/L710	23.68821	L721/L710	23.37175
726		L722/L711	72.59759	L722/L711	71.92008	L722/L711	72.55912	L722/L711	72.54399
727		A1L131C6	473.4565	A1L131C7	475.257	A1L131C8	410.308	A1L131C9	383.5284
728		L708/L727	25.05302	L708/L727	24.65104	L708/L727	25.28881	L708/L727	25.61987
729		1.0/L728	.03992	1.0/L728	.04057	1.0/L728	.03954	1.0/L728	.03903
730		A1L122C6	66061912	A1L122C7	64723920	A1L122C8	57987856	A1L122C9	54976396
731		A1L119C6	15741339	A1L119C7	14609791	A1L119C8	12917543	A1L119C9	12272021
732		A1L120C6	2439798	A1L120C7	2426232	A1L120C8	2107841	A1L120C9	1915937
733		A1L121C6	47880776	A1L121C7	47687896	A1L121C8	42962472	A1L121C9	40788436
734		L730/L708	5569	L730/L708	5524	L730/L708	5588	L730/L708	5595
735		L731/L709	7674	L731/L709	7781	L731/L709	7902	L731/L709	8027
736		L732/L710	1774	L732/L710	1800	L732/L710	1829	L732/L710	1805
737		L733/L711	5676	L733/L711	5616	L733/L711	5660	L733/L711	5637
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1165	A1L158C1	1149	A1L158C1	1017	A1L158C1	964.2012
739		L708+L738	13027	L708+L738	12865	L708+L738	11394	L708+L738	10790
740		L708/L739	.91051	L708/L739	.91064	L708/L739	.91066	L708/L739	.91064
741		L738/L739	.08949	L738/L739	.08936	L738/L739	.08934	L738/L739	.08936
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	3157	A1L595C1	3113	A1L595C1	2756	A1L595C1	2611
743		L708+L742	15018	L708+L742	14829	L708+L742	13133	L708+L742	12437
744		L708/L743	.78977	L708/L743	.79003	L708/L743	.79008	L708/L743	.79004
745		L742/L743	.21023	L742/L743	.20997	L742/L743	.20992	L742/L743	.20996
746		A1L135C6	595.1455	A1L135C7	586.4024	A1L135C8	512.8833	A1L135C9	470.3774
747		L721/A1L144C6	32.83453	L721/A1L144C7	32.7973	L721/A1L144C8	31.47759	L721/A1L144C9	30.20949

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	726	A1L202C1	652	2.1135
803	BOX EQUIPPED	A1L203C2	12757	A1L203C1	12899	1.98899
804	GONDOLA PLAIN	A1L204C2	1346	A1L204C1	1358	1.99116
805	GONDOLA EQUIPPED	A1L205C2	10191	A1L205C1	9164	2.11207
806	HOPPER COVERED	A1L206C2	78211	A1L206C1	79239	1.98703
807	HOPPER OTG	A1L207C2	2857	A1L207C1	2524	2.13193
808	HOPPER OTS	A1L208C2	62	A1L208C1	41	2.5122
809	REFRIG MECH	A1L209C2	105	A1L209C1	80	2.3125
810	REFRIG NM	A1L210C2	419	A1L210C1	443	1.94582
811	FLAT TOFC	A1L211C2	845	A1L211C1	10749	1.07861
812	FLAT MULTILEVEL	A1L212C2	2139	A1L212C1	3359	1.6368
813	FLAT GENERAL	A1L213C2	43	A1L213C1	30	2.43333
814	FLAT OTHER	A1L214C2	9694	A1L214C1	10229	1.9477
815	ALL OTHER FC	A1L215C2	291	A1L215C1	251	2.15936
816	TOTAL FC	A1L216C2	119686	A1L216C1	131018	1.91351
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	697	A1L218C1	860	1.81047
819	BOX EQUIPPED	A1L219C2	3335	A1L219C1	3396	1.98204
820	GONDOLA PLAIN	A1L220C2	19046	A1L220C1	18982	2.00337
821	GONDOLA EQUIPPED	A1L221C2	2235	A1L221C1	2388	1.93593
822	HOPPER COVERED	A1L222C2	85177	A1L222C1	83551	2.01946
823	HOPPER OTG	A1L223C2	641	A1L223C1	590	2.08644
824	HOPPER OTS	A1L224C2	5006	A1L224C1	4879	2.02603
825	REFRIG MECH	A1L225C2	1933	A1L225C1	1793	2.07808
826	REFRIG NM	A1L226C2	379	A1L226C1	268	2.41418
827	FLAT TOFC	A1L227C2	4372	A1L227C1	55784	1.07837
828	FLAT MULTILEVEL	A1L228C2	18433	A1L228C1	32392	1.56906
829	FLAT GENERAL	A1L229C2	50	A1L229C1	12	5.16667
830	FLAT OTHER	A1L230C2	4902	A1L230C1	4826	2.01575
831	TANK <22,000 GAL	A1L231C2	14552	A1L231C1	14080	2.03352
832	TANK >=22,000 GAL	A1L232C2	101927	A1L232C1	102083	1.99847
833	ALL OTHER FC	A1L233C2	69	A1L233C1	112	1.61607
834	TOTAL FREIGHT CARS	A1L235C2	262754	A1L235C1	325996	1.806

C U R R E N T Y E A R						
+-----+-----+-----+-----+-----+-----+-----+						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE
						1.0+(C1/C2)
						(3)
+-----+-----+-----+-----+-----+-----+-----+						
835	ALL FREIGHT CARS	A1L236C2	0	A1L236C1	0	0
836	BOX 40 FOOT	A1L237C2	1423	A1L237C1	1512	1.94114
837	BOX 50 FOOT	A1L238C2	16092	A1L238C1	16295	1.98754
838	BOX EQUIPPED	A1L239C2	20392	A1L239C1	20340	2.00256
839	GONDOLA PLAIN	A1L240C2	12426	A1L240C1	11552	2.07566
840	GONDOLA EQ	A1L241C2	163388	A1L241C1	162790	2.00367
841	HOPPER-COVERED	A1L242C2	3498	A1L242C1	3114	2.12331
842	HOPPER-OT-GEN	A1L243C2	5068	A1L243C1	4920	2.03008
843	HOPPER-OT-SPEC	A1L244C2	2038	A1L244C1	1873	2.08809
844	REFRIG-MECH	A1L245C2	798	A1L245C1	711	2.12236
845	REFRIG-NON MECH	A1L246C2	5217	A1L246C1	66533	1.07841
846	FLAT-TOFC	A1L247C2	20572	A1L247C1	35751	1.57542
847	FLAT-MULTILEVEL	A1L248C2	93	A1L248C1	42	3.21429
848	FLAT-GENERAL	A1L249C2	14596	A1L249C1	15055	1.96951
849	FLAT-OTHER	A1L250C2	14552	A1L250C1	14080	2.03352
850	TANK <22,000 GAL	A1L251C2	101927	A1L251C1	102083	1.99847
851	TANK >=22,000 GAL	A1L252C2	360	A1L252C1	363	1.99174
852	ALL OTHER TYPES	A1L253C2	116839	A1L253C1	116526	2.00269
853	ALL OTHER PLUS TANK	A1L254C2	382440	A1L254C1	457014	1.83682
+-----+-----+-----+-----+-----+-----+-----+						

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	666	AlL202C4	659	2.01062
803	BOX EQUIPPED	AlL203C5	15249	AlL203C4	16755	1.91012
804	GONDOLA PLAIN	AlL204C5	1775	AlL204C4	1918	1.92544
805	GONDOLA EQUIPPED	AlL205C5	9719	AlL205C4	9465	2.02684
806	HOPPER COVERED	AlL206C5	84213	AlL206C4	89237	1.9437
807	HOPPER OTG	AlL207C5	3209	AlL207C4	2922	2.09822
808	HOPPER OTS	AlL208C5	33	AlL208C4	29	2.13793
809	REFRIG MECH	AlL209C5	88	AlL209C4	57	2.54386
810	REFRIG NM	AlL210C5	833	AlL210C4	691	2.2055
811	FLAT TOFC	AlL211C5	739	AlL211C4	10516	1.07027
812	FLAT MULTILEVEL	AlL212C5	1620	AlL212C4	3385	1.47858
813	FLAT GENERAL	AlL213C5	32	AlL213C4	22	2.45455
814	FLAT OTHER	AlL214C5	9395	AlL214C4	9286	2.01174
815	ALL OTHER FC	AlL215C5	298	AlL215C4	281	2.0605
816	TOTAL FC	AlL216C5	127869	AlL216C4	145223	1.8805
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	814	AlL218C4	1054	1.7723
819	BOX EQUIPPED	AlL219C5	2999	AlL219C4	3184	1.9419
820	GONDOLA PLAIN	AlL220C5	21658	AlL220C4	22010	1.98401
821	GONDOLA EQUIPPED	AlL221C5	2043	AlL221C4	2378	1.85913
822	HOPPER COVERED	AlL222C5	78016	AlL222C4	76253	2.02312
823	HOPPER OTG	AlL223C5	742	AlL223C4	663	2.11916
824	HOPPER OTS	AlL224C5	5106	AlL224C4	5135	1.99435
825	REFRIG MECH	AlL225C5	1781	AlL225C4	1657	2.07483
826	REFRIG NM	AlL226C5	228	AlL226C4	273	1.83516
827	FLAT TOFC	AlL227C5	4358	AlL227C4	59088	1.07375
828	FLAT MULTILEVEL	AlL228C5	13424	AlL228C4	33291	1.40323
829	FLAT GENERAL	AlL229C5	53	AlL229C4	12	5.41667
830	FLAT OTHER	AlL230C5	4680	AlL230C4	5487	1.85293
831	TANK <22,000 GAL	AlL231C5	14571	AlL231C4	14149	2.02983
832	TANK >=22,000 GAL	AlL232C5	80604	AlL232C4	78970	2.02069
833	ALL OTHER FC	AlL233C5	34	AlL233C4	120	1.28333
834	TOTAL FREIGHT CARS	AlL235C5	231111	AlL235C4	303724	1.76092

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	1480	A1L237C4	1713	1.86398
837	BOX EQUIPPED	A1L238C5	18248	A1L238C4	19939	1.91519
838	GONDOLA PLAIN	A1L239C5	23433	A1L239C4	23928	1.97931
839	GONDOLA EQUIPPED	A1L240C5	11762	A1L240C4	11843	1.99316
840	HOPPER-COVERED	A1L241C5	162229	A1L241C4	165490	1.98029
841	HOPPER-OT-GEN	A1L242C5	3951	A1L242C4	3585	2.10209
842	HOPPER-OT-SPEC	A1L243C5	5139	A1L243C4	5164	1.99516
843	REFRIG-MECH	A1L244C5	1869	A1L244C4	1714	2.09043
844	REFRIG-NON MECH	A1L245C5	1061	A1L245C4	964	2.10062
845	FLAT-TOFC	A1L246C5	5097	A1L246C4	69604	1.07323
846	FLAT-MULTILEVEL	A1L247C5	15044	A1L247C4	36676	1.41019
847	FLAT-GENERAL	A1L248C5	85	A1L248C4	34	3.5
848	FLAT-OTHER	A1L249C5	14075	A1L249C4	14773	1.95275
849	TANK <22,000 GAL	A1L250C5	14571	A1L250C4	14149	2.02983
850	TANK >=22,000 GAL	A1L251C5	80604	A1L251C4	78970	2.02069
851	ALL OTHER TYPES	A1L252C5	332	A1L252C4	401	1.82793
852	ALL OTHER PLUS TANK	A1L253C5	95507	A1L253C4	93520	2.02125
853	TOTAL FREIGHT CARS	A1L254C5	358980	A1L254C4	448947	1.7996

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0	
802	BOX 50 FOOT	A1L202C17	696	A1L202C16	655.5	2.06179	
803	BOX EQUIPPED	A1L203C17	14003	A1L203C16	14827	1.94443	
804	GONDOLA PLAIN	A1L204C17	1560	A1L204C16	1638	1.95269	
805	GONDOLA EQUIPPED	A1L205C17	9955	A1L205C16	9314	2.06876	
806	HOPPER COVERED	A1L206C17	81212	A1L206C16	84238	1.96408	
807	HOPPER OTG	A1L207C17	3033	A1L207C16	2723	2.11385	
808	HOPPER OTS	A1L208C17	47.5	A1L208C16	35	2.35714	
809	REFRIG MECH	A1L209C17	96.5	A1L209C16	68.5	2.40876	
810	REFRIG NM	A1L210C17	626	A1L210C16	567	2.10406	
811	FLAT TOFC	A1L211C17	792	A1L211C16	10632	1.07449	
812	FLAT MULTILEVEL	A1L212C17	1879	A1L212C16	3372	1.55738	
813	FLAT GENERAL	A1L213C17	37.5	A1L213C16	26	2.44231	
814	FLAT OTHER	A1L214C17	9544	A1L214C16	9757	1.97817	
815	ALL OTHER FC	A1L215C17	294.5	A1L215C16	266	2.10714	
816	TOTAL FC	A1L216C17	123777	A1L216C16	138120	1.89616	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	755.5	A1L218C16	957	1.78945	
819	BOX EQUIPPED	A1L219C17	3167	A1L219C16	3290	1.96261	
820	GONDOLA PLAIN	A1L220C17	20352	A1L220C16	20496	1.99297	
821	GONDOLA EQUIPPED	A1L221C17	2139	A1L221C16	2383	1.89761	
822	HOPPER COVERED	A1L222C17	81596	A1L222C16	79902	2.02121	
823	HOPPER OTG	A1L223C17	691.5	A1L223C16	626.5	2.10375	
824	HOPPER OTS	A1L224C17	5056	A1L224C16	5007	2.00979	
825	REFRIG MECH	A1L225C17	1857	A1L225C16	1725	2.07652	
826	REFRIG NM	A1L226C17	303.5	A1L226C16	270.5	2.122	
827	FLAT TOFC	A1L227C17	4365	A1L227C16	57436	1.076	
828	FLAT MULTILEVEL	A1L228C17	15928	A1L228C16	32841	1.48501	
829	FLAT GENERAL	A1L229C17	51.5	A1L229C16	12	5.29167	
830	FLAT OTHER	A1L230C17	4791	A1L230C16	5156	1.92912	
831	TANK <22,000 GAL	A1L231C17	14561	A1L231C16	14114	2.03167	
832	TANK >=22,000 GAL	A1L232C17	91265	A1L232C16	90526	2.00816	
833	ALL OTHER FC	A1L233C17	51.5	A1L233C16	116	1.44397	
834	TOTAL FREIGHT CARS	A1L235C17	246932	A1L235C16	314860	1.78426	

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	1451	A1L237C16	1612		1.90016
837	BOX EQUIPPED	A1L238C17	17170	A1L238C16	18117		1.94773
838	GONDOLA PLAIN	A1L239C17	21912	A1L239C16	22134		1.98999
839	GONDOLA EQUIPPED	A1L240C17	12094	A1L240C16	11697		2.0339
840	HOPPER COVERED	A1L241C17	162808	A1L241C16	164140		1.99189
841	HOPPER-OT-GEN	A1L242C17	3724	A1L242C16	3349		2.11196
842	HOPPER-OT-SPEC	A1L243C17	5103	A1L243C16	5042		2.0122
843	REFRIG - MECH	A1L244C17	1953	A1L244C16	1793		2.08921
844	REFRIG - NON MECH	A1L245C17	929.5	A1L245C16	837.5		2.10985
845	FLAT - TOFC	A1L246C17	5157	A1L246C16	68068		1.07576
846	FLAT - MULTILEVEL	A1L247C17	17808	A1L247C16	36213		1.49175
847	FLAT - GENERAL	A1L248C17	89	A1L248C16	38		3.34211
848	FLAT - OTHER	A1L249C17	14335	A1L249C16	14914		1.96121
849	TANK <22,000 GAL	A1L250C17	14561	A1L250C16	14114		2.03167
850	TANK >=22,000 GAL	A1L251C17	91265	A1L251C16	90526		2.00816
851	ALL OTHER TYPES	A1L252C17	346	A1L252C16	382		1.90576
852	ALL OTHER PLUS TANKS	A1L253C17	106173	A1L253C16	105023		2.01095
853	TOTAL FREIGHT CARS	A1L254C17	370710	A1L254C16	452980		1.81838

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	742	A1L202C7	725	2.02345
803	BOX EQUIPPED	A1L203C8	16789	A1L203C7	17972	1.93418
804	GONDOLA PLAIN	A1L204C8	1351	A1L204C7	1203	2.12303
805	GONDOLA EQUIPPED	A1L205C8	9241	A1L205C7	8856	2.04347
806	HOPPER COVERED	A1L206C8	86320	A1L206C7	94146	1.91687
807	HOPPER OTG	A1L207C8	2950	A1L207C7	3077	1.95873
808	HOPPER OTS	A1L208C8	33	A1L208C7	20	2.65
809	REFRIG MECH	A1L209C8	193	A1L209C7	159	2.21384
810	REFRIG NM	A1L210C8	948	A1L210C7	742	2.27763
811	FLAT TOFC	A1L211C8	810	A1L211C7	11178	1.07246
812	FLAT MULTILEVEL	A1L212C8	1325	A1L212C7	2973	1.44568
813	FLAT GENERAL	A1L213C8	17	A1L213C7	12	2.41667
814	FLAT OTHER	A1L214C8	10361	A1L214C7	10068	2.0291
815	ALL OTHER FC	A1L215C8	484	A1L215C7	428	2.13084
816	TOTAL FC	A1L216C8	131564	A1L216C7	151559	1.86807
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	875	A1L218C7	954	1.91719
819	BOX EQUIPPED	A1L219C8	3514	A1L219C7	3774	1.93111
820	GONDOLA PLAIN	A1L220C8	22477	A1L220C7	23200	1.96884
821	GONDOLA EQUIPPED	A1L221C8	1629	A1L221C7	1492	2.09182
822	HOPPER COVERED	A1L222C8	71613	A1L222C7	71266	2.00487
823	HOPPER OTG	A1L223C8	485	A1L223C7	438	2.10731
824	HOPPER OTS	A1L224C8	1764	A1L224C7	3216	1.54851
825	REFRIG MECH	A1L225C8	1624	A1L225C7	1630	1.99632
826	REFRIG NM	A1L226C8	296	A1L226C7	309	1.95793
827	FLAT TOFC	A1L227C8	4056	A1L227C7	53732	1.07549
828	FLAT MULTILEVEL	A1L228C8	10412	A1L228C7	28145	1.36994
829	FLAT GENERAL	A1L229C8	11	A1L229C7	16	1.6875
830	FLAT OTHER	A1L230C8	4449	A1L230C7	4804	1.9261
831	TANK <22,000 GAL	A1L231C8	13270	A1L231C7	13062	2.01592
832	TANK >=22,000 GAL	A1L232C8	72695	A1L232C7	72481	2.00295
833	ALL OTHER FC	A1L233C8	63	A1L233C7	158	1.39873
834	TOTAL FREIGHT CARS	A1L235C8	209233	A1L235C7	278677	1.75081

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	1617	AlL237C7	1679	1.96307
837	BOX EQUIPPED	AlL238C8	20303	AlL238C7	21746	1.93364
838	GONDOLA PLAIN	AlL239C8	23828	AlL239C7	24403	1.97644
839	CONDOLA-EQUIPPED	AlL240C8	10870	AlL240C7	10348	2.05044
840	HOPPER-COVERED	AlL241C8	157933	AlL241C7	165412	1.95479
841	HOPPER-OT-GEN	AlL242C8	3435	AlL242C7	3515	1.97724
842	HOPPER-OT-SPEC	AlL243C8	1797	AlL243C7	3236	1.55532
843	REFRIG-MECH	AlL244C8	1817	AlL244C7	1789	2.01565
844	REFRIG-NON MECH	AlL245C8	1244	AlL245C7	1051	2.18363
845	FLAT-TOFC	AlL246C8	4866	AlL246C7	64910	1.07497
846	FLAT-MULTILEVEL	AlL247C8	11737	AlL247C7	31118	1.37718
847	FLAT-GENERAL	AlL248C8	28	AlL248C7	28	2
848	FLAT-OTHER	AlL249C8	14810	AlL249C7	14872	1.99583
849	TANK <22,000 GAL	AlL250C8	13270	AlL250C7	13062	2.01592
850	TANK >=22,000 GAL	AlL251C8	72695	AlL251C7	72481	2.00295
851	ALL OTHER TYPES	AlL252C8	547	AlL252C7	586	1.93345
852	ALL OTHER PLUS TANK	AlL253C8	86512	AlL253C7	86129	2.00445
853	TOTAL FREIGHT CARS	AlL254C8	340797	AlL254C7	430236	1.79212

		MOST	CURRENT	THREE -	YEAR	AVERAGE		
								RATIO
								IF C13/C14=0.
								THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	1.0+(C13/C14)		
		(13)		(14)		(15)		
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0			0
802	BOX 50 FOOT	A1L202C20	711.333	A1L202C19	678.6667			2.04813
803	BOX EQUIPPED	A1L203C20	14931	A1L203C19	15875			1.94056
804	GONDOLA PLAIN	A1L204C20	1490	A1L204C19	1493			1.99844
805	GONDOLA EQUIPPED	A1L205C20	9717	A1L205C19	9161			2.06061
806	HOPPER COVERED	A1L206C20	82914	A1L206C19	87540			1.94716
807	HOPPER OTG	A1L207C20	3005	A1L207C19	2841			2.05784
808	HOPPER OTS	A1L208C20	42.66667	A1L208C19	30			2.42222
809	REFRIG MECH	A1L209C20	128.667	A1L209C19	98.66667			2.30405
810	REFRIG NM	A1L210C20	733.333	A1L210C19	625.3333			2.17271
811	FLAT TOFC	A1L211C20	798	A1L211C19	10814			1.07379
812	FLAT MULTILEVEL	A1L212C20	1694	A1L212C19	3239			1.52321
813	FLAT GENERAL	A1L213C20	30.66667	A1L213C19	21.33334			2.4375
814	FLAT OTHER	A1L214C20	9816	A1L214C19	9861			1.9955
815	ALL OTHER FC	A1L215C20	357.667	A1L215C19	320			2.11771
816	TOTAL FC	A1L216C20	126373	A1L216C19	142600			1.88621
XXX	PRIVATELY OWNED	XX		XX				XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0			0
818	BOX 50 FOOT	A1L218C20	795.333	A1L218C19	956			1.83194
819	BOX EQUIPPED	A1L219C20	3282	A1L219C19	3451			1.95113
820	GONDOLA PLAIN	A1L220C20	21060	A1L220C19	21397			1.98425
821	GONDOLA EQUIPPED	A1L221C20	1969	A1L221C19	2086			1.94391
822	HOPPER COVERED	A1L222C20	78268	A1L222C19	77023			2.01617
823	HOPPER OTG	A1L223C20	622.667	A1L223C19	563.6667			2.10467
824	HOPPER OTS	A1L224C20	3958	A1L224C19	4410			1.89766
825	REFRIG MECH	A1L225C20	1779	A1L225C19	1693			2.05079
826	REFRIG NM	A1L226C20	301	A1L226C19	283.3334			2.06235
827	FLAT TOFC	A1L227C20	4262	A1L227C19	56201			1.07583
828	FLAT MULTILEVEL	A1L228C20	14089	A1L228C19	31276			1.45049
829	FLAT GENERAL	A1L229C20	38	A1L229C19	13.33333			3.85
830	FLAT OTHER	A1L230C20	4677	A1L230C19	5039			1.92816
831	TANK <22,000 GAL	A1L231C20	14131	A1L231C19	13763			2.02669
832	TANK >=22,000 GAL	A1L232C20	85075	A1L232C19	84511			2.00667
833	ALL OTHER FC	A1L233C20	55.33333	A1L233C19	130			1.42564
834	TOTAL FREIGHT CARS	A1L235C20	234366	A1L235C19	302799			1.774

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	1506	A1L237C19	1634	1.9217
837	BOX EQUIPPED	A1L238C20	18214	A1L238C19	19326	1.94245
838	GONDOLA PLAIN	A1L239C20	22551	A1L239C19	22890	1.98518
839	GONDOLA - EQUIPPED	A1L240C20	11686	A1L240C19	11247	2.03897
840	HOPPER - COVERED	A1L241C20	161183	A1L241C19	164564	1.97946
841	HOPPER - OT - GEN	A1L242C20	3628	A1L242C19	3404	2.0656
842	HOPPER - OT - SPEC	A1L243C20	4001	A1L243C19	4440	1.9012
843	REFRIG - MECH	A1L244C20	1908	A1L244C19	1792	2.06473
844	REFRIG - NON MECH	A1L245C20	1034	A1L245C19	908.6667	2.1383
845	FLAT - TOFC	A1L246C20	5060	A1L246C19	67015	1.0755
846	FLAT - MULTILEVEL	A1L247C20	15784	A1L247C19	34515	1.45732
847	FLAT - GENERAL	A1L248C20	68.66667	A1L248C19	34.66667	2.98077
848	FLAT - OTHER	A1L249C20	14493	A1L249C19	14900	1.97273
849	TANK <22,000 GAL	A1L250C20	14131	A1L250C19	13763	2.02669
850	TANK >=22,000 GAL	A1L251C20	85075	A1L251C19	84511	2.00667
851	ALL OTHER TYPES	A1L252C20	413	A1L252C19	450	1.91778
852	ALL OTHER PLUS TANKS	A1L253C20	99619	A1L253C19	98725	2.00906
853	TOTAL FREIGHT CARS	A1L254C20	360739	A1L254C19	445399	1.80992

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0	0
802	BOX 50 FOOT	AlL202C11	270	AlL202C10	199	2.35678
803	BOX EQUIPPED	AlL203C11	7613	AlL203C10	9065	1.83982
804	GONDOLA PLAIN	AlL204C11	965	AlL204C10	922	2.04664
805	GONDOLA EQUIPPED	AlL205C11	3456	AlL205C10	2772	2.24675
806	HOPPER COVERED	AlL206C11	56659	AlL206C10	65744	1.86181
807	HOPPER OTG	AlL207C11	1692	AlL207C10	3213	1.52661
808	HOPPER OTS	AlL208C11	136	AlL208C10	101	2.34653
809	REFRIG MECH	AlL209C11	174	AlL209C10	156	2.11538
810	REFRIG NM	AlL210C11	562	AlL210C10	537	2.04656
811	FLAT TOFC	AlL211C11	1159	AlL211C10	13255	1.08744
812	FLAT MULTILEVEL	AlL212C11	1008	AlL212C10	2153	1.46818
813	FLAT GENERAL	AlL213C11	42	AlL213C10	21	3
814	FLAT OTHER	AlL214C11	6737	AlL214C10	6757	1.99704
815	ALL OTHER FC	AlL215C11	294	AlL215C10	226	2.30089
816	TOTAL FC	AlL216C11	80767	AlL216C10	105121	1.76832
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0	0
818	Box 50 FOOT	AlL218C11	593	AlL218C10	419	2.41527
819	BOX EQUIPPED	AlL219C11	1351	AlL219C10	1135	2.19031
820	GONDOLA PLAIN	AlL220C11	19771	AlL220C10	19310	2.02387
821	GONDOLA EQUIPPED	AlL221C11	742	AlL221C10	569	2.30404
822	HOPPER COVERED	AlL222C11	36446	AlL222C10	36903	1.98762
823	HOPPER OTG	AlL223C11	264	AlL223C10	318	1.83019
824	HOPPER OTS	AlL224C11	599	AlL224C10	1088	1.55055
825	REFRIG MECH	AlL225C11	1764	AlL225C10	1796	1.98218
826	REFRIG NM	AlL226C11	78	AlL226C10	78	2
827	FLAT TOFC	AlL227C11	3540	AlL227C10	36426	1.09718
828	FLAT MULTILEVEL	AlL228C11	7684	AlL228C10	19317	1.39778
829	FLAT GENERAL	AlL229C11	16	AlL229C10	15	2.06667
830	FLAT OTHER	AlL230C11	1871	AlL230C10	2681	1.69787
831	TANK <22,000 GAL	AlL231C11	4465	AlL231C10	4599	1.97086
832	TANK >=22,000 GAL	AlL232C11	39489	AlL232C10	40205	1.98219
833	ALL OTHER FC	AlL233C11	39	AlL233C10	81	1.48148
834	TOTAL FREIGHT CARS	AlL235C11	118712	AlL235C10	164940	1.71973

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C11	0	0
837	BOX 50 FOOT	A1L237C11	863	2.39644
838	BOX EQUIPPED	A1L238C11	8964	1.87882
839	GONDOLA PLAIN	A1L239C11	20736	2.02491
840	GONDOLA-EQUIPPED	A1L240C11	4198	2.25651
841	HOPPER-COVERED	A1L241C11	93105	1.90704
842	HOPPER-OT-GEN	A1L242C11	1956	1.55395
843	HOPPER-OT-SPEC	A1L243C11	735	1.61817
844	REFRIG-MECH	A1L244C11	1938	1.99283
845	REFRIG-NON MECH	A1L245C11	640	2.04065
846	FLAT-TOFC	A1L246C11	4699	1.09458
847	FLAT-MULTILEVEL	A1L247C11	8692	1.40484
848	FLAT-GENERAL	A1L248C11	58	2.61111
849	FLAT-OTHER	A1L249C11	8608	1.91206
850	TANK <22,000 GAL	A1L250C11	4465	1.97086
851	TANK >=22,000 GAL	A1L251C11	39489	1.98219
852	ALL OTHER TYPES	A1L252C11	333	2.08469
853	ALL OTHER PLUS TANK	A1L253C11	44287	1.98173
	TOTAL FREIGHT CARS	A1L254C11	199479	1.73864

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	601	A1L202C22	558.75	2.07562	
803	BOX EQUIPPED	A1L203C23	13102	A1L203C22	14172	1.92445	
804	GONDOLA PLAIN	A1L204C23	1359	A1L204C22	1350	2.00667	
805	GONDOLA EQUIPPED	A1L205C23	8151	A1L205C22	7564	2.07767	
806	HOPPER COVERED	A1L206C23	76350	A1L206C22	82091	1.93007	
807	HOPPER OTG	A1L207C23	2677	A1L207C22	2934	1.91241	
808	HOPPER OTS	A1L208C23	66	A1L208C22	47.75	2.3822	
809	REFRIG MECH	A1L209C23	140	A1L209C22	113	2.23894	
810	REFRIG NM	A1L210C23	690.5	A1L210C22	603.25	2.14463	
811	FLAT TOFC	A1L211C23	888.25	A1L211C22	11424	1.07775	
812	FLAT MULTILEVEL	A1L212C23	1523	A1L212C22	2967	1.51323	
813	FLAT GENERAL	A1L213C23	33.5	A1L213C22	21.25	2.57647	
814	FLAT OTHER	A1L214C23	9046	A1L214C22	9085	1.99579	
815	ALL OTHER FC	A1L215C23	341.75	A1L215C22	296.5	2.15261	
816	TOTAL FC	A1L216C23	114971	A1L216C22	133230	1.86295	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	744.75	A1L218C22	821.75	1.9063	
819	BOX EQUIPPED	A1L219C23	2799	A1L219C22	2872	1.97476	
820	GONDOLA PLAIN	A1L220C23	20738	A1L220C22	20875	1.99341	
821	GONDOLA EQUIPPED	A1L221C23	1662	A1L221C22	1706	1.97393	
822	HOPPER COVERED	A1L222C23	67813	A1L222C22	66993	2.01224	
823	HOPPER OTG	A1L223C23	533	A1L223C22	502.25	2.06122	
824	HOPPER OTS	A1L224C23	3118	A1L224C22	3579	1.87128	
825	REFRIG MECH	A1L225C23	1775	A1L225C22	1719	2.03287	
826	REFRIG NM	A1L226C23	245.25	A1L226C22	232	2.05711	
827	FLAT TOFC	A1L227C23	4081	A1L227C22	51257	1.07963	
828	FLAT MULTILEVEL	A1L228C23	12488	A1L228C22	28286	1.4415	
829	FLAT GENERAL	A1L229C23	32.5	A1L229C22	13.75	3.36364	
830	FLAT OTHER	A1L230C23	3975	A1L230C22	4449	1.89347	
831	TANK <22,000 GAL	A1L231C23	11714	A1L231C22	11472	2.02109	
832	TANK >=22,000 GAL	A1L232C23	73678	A1L232C22	73434	2.00332	
833	ALL OTHER FC	A1L233C23	51.25	A1L233C22	117.75	1.43524	
834	TOTAL FREIGHT CARS	A1L235C23	205452	A1L235C22	268334	1.76566	

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0
836	BOX 50 FOOT	A1L237C23	1345	A1L237C22	1380	1.97483
837	BOX EQUIPPED	A1L238C23	15901	A1L238C22	17045	1.93293
838	GONDOLA PLAIN	A1L239C23	22097	A1L239C22	22225	1.99422
839	GONDOLA - EQ	A1L240C23	9814	A1L240C22	9271	2.05857
840	HOPPER - COVERED	A1L241C23	144163	A1L241C22	149084	1.96699
841	HOPPER - OT - GEN	A1L242C23	3210	A1L242C22	3436	1.93416
842	HOPPER - OT - SPEC	A1L243C23	3184	A1L243C22	3627	1.87801
843	REFRIG - MECH	A1L244C23	1915	A1L244C22	1832	2.04558
844	REFRIG - NON MECH	A1L245C23	935.75	A1L245C22	835.25	2.12032
845	FLAT - TOFC	A1L246C23	4969	A1L246C22	62682	1.07929
846	FLAT - MULTILEVEL	A1L247C23	14011	A1L247C22	31253	1.44831
847	FLAT - GENERAL	A1L248C23	66	A1L248C22	35	2.88571
848	FLAT - OTHER	A1L249C23	13022	A1L249C22	13534	1.96215
849	TANK <22,000 GAL	A1L250C23	11714	A1L250C22	11472	2.02109
850	TANK >=22,000 GAL	A1L251C23	73678	A1L251C22	73434	2.00332
851	ALL OTHER TYPES	A1L252C23	393	A1L252C22	414.25	1.9487
852	ALL OTHER PLUS TANKS	A1L253C23	85786	A1L253C22	85321	2.00545
853	TOTAL FREIGHT CARS	A1L254C23	320424	A1L254C22	401564	1.79794

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0	0	
802	BOX 50 FOOT	A1L202C14	439	A1L202C13	391	2.12276	
803	BOX EQUIPPED	A1L203C14	9908	A1L203C13	11489	1.86239	
804	GONDOLA PLAIN	A1L204C14	1652	A1L204C13	1951	1.84675	
805	GONDOLA EQUIPPED	A1L205C14	7744	A1L205C13	7188	2.07735	
806	HOPPER COVERED	A1L206C14	54479	A1L206C13	61961	1.87925	
807	HOPPER OTG	A1L207C14	2275	A1L207C13	4286	1.5308	
808	HOPPER OTS	A1L208C14	555	A1L208C13	1099	1.505	
809	REFRIG MECH	A1L209C14	160	A1L209C13	141	2.13475	
810	REFRIG NM	A1L210C14	445	A1L210C13	498	1.89357	
811	FLAT TOFC	A1L211C14	1541	A1L211C13	16116	1.09562	
812	FLAT MULTILEVEL	A1L212C14	1112	A1L212C13	2745	1.4051	
813	FLAT GENERAL	A1L213C14	78	A1L213C13	47	2.65957	
814	FLAT OTHER	A1L214C14	7419	A1L214C13	7462	1.99424	
815	ALL OTHER FC	A1L215C14	439	A1L215C13	392	2.1199	
816	TOTAL FC	A1L216C14	88246	A1L216C13	115766	1.76228	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0	
818	BOX 50 FOOT	A1L218C14	867	A1L218C13	780	2.11154	
819	BOX EQUIPPED	A1L219C14	1520	A1L219C13	1215	2.25103	
820	GONDOLA PLAIN	A1L220C14	20935	A1L220C13	20967	1.99847	
821	GONDOLA EQUIPPED	A1L221C14	1220	A1L221C13	1028	2.18677	
822	HOPPER COVERED	A1L222C14	51479	A1L222C13	49886	2.03193	
823	HOPPER OTG	A1L223C14	260	A1L223C13	216	2.2037	
824	HOPPER OTS	A1L224C14	82	A1L224C13	78	2.05128	
825	REFRIG MECH	A1L225C14	1569	A1L225C13	1617	1.97032	
826	REFRIG NM	A1L226C14	111	A1L226C13	92	2.20652	
827	FLAT TOFC	A1L227C14	3320	A1L227C13	47559	1.06981	
828	FLAT MULTILEVEL	A1L228C14	8135	A1L228C13	25413	1.32011	
829	FLAT GENERAL	A1L229C14	7	A1L229C13	4	2.75	
830	FLAT OTHER	A1L230C14	4100	A1L230C13	4606	1.89014	
831	TANK <22,000 GAL	A1L231C14	8669	A1L231C13	8750	1.99074	
832	TANK >=22,000 GAL	A1L232C14	33487	A1L232C13	34621	1.96725	
833	ALL OTHER FC	A1L233C14	98	A1L233C13	65	2.50769	
834	TOTAL FREIGHT CARS	A1L235C14	135859	A1L235C13	196897	1.69	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	1306	2.11529
837	BOX EQUIPPED	A1L238C14	11428	1.89956
838	GONDOLA PLAIN	A1L239C14	22587	1.98556
839	GONDOLA-EQUIPPED	A1L240C14	8964	2.09104
840	HOPPER-COVERED	A1L241C14	105958	1.94735
841	HOPPER-OT-GEN	A1L242C14	2535	1.56308
842	HOPPER-OT-SPEC	A1L243C14	637	1.54121
843	REFRIG-MECH	A1L244C14	1729	1.9835
844	REFRIG-NON MECH	A1L245C14	556	1.94237
845	FLAT-TOFC	A1L246C14	4861	1.07634
846	FLAT-MULTILEVEL	A1L247C14	9247	1.3284
847	FLAT-GENERAL	A1L248C14	85	2.66667
848	FLAT-OTHER	A1L249C14	11519	1.95451
849	TANK <22,000 GAL	A1L250C14	8669	1.99074
850	TANK >=22,000 GAL	A1L251C14	33487	1.96725
851	ALL OTHER TYPES	A1L252C14	537	2.17505
852	ALL OTHER PLUS TANK	A1L253C14	42693	1.9741
853	TOTAL FREIGHT CARS	A1L254C14	224105	1.71676

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	568.6	A1L202C25	525.2		2.08264
803	BOX EQUIPPED	A1L203C26	12463	A1L203C25	13636		1.91399
804	GONDOLA PLAIN	A1L204C26	1417	A1L204C25	1470		1.96423
805	GONDOLA EQUIPPED	A1L205C26	8070	A1L205C25	7489		2.07761
806	HOPPER COVERED	A1L206C26	71976	A1L206C25	78065		1.922
807	HOPPER OTG	A1L207C26	2596	A1L207C25	3204		1.81032
808	HOPPER OTS	A1L208C26	163.8	A1L208C25	258		1.63488
809	REFRIG MECH	A1L209C26	144	A1L209C25	118.6		2.21417
810	REFRIG NM	A1L210C26	641.4	A1L210C25	582.2		2.10168
811	FLAT TOFC	A1L211C26	1018	A1L211C25	12362		1.08241
812	FLAT MULTILEVEL	A1L212C26	1440	A1L212C25	2923		1.49292
813	FLAT GENERAL	A1L213C26	42.4	A1L213C25	26.4		2.60606
814	FLAT OTHER	A1L214C26	8721	A1L214C25	8760		1.99553
815	ALL OTHER FC	A1L215C26	361.2	A1L215C25	315.6		2.14449
816	TOTAL FC	A1L216C26	109626	A1L216C25	129737		1.84499
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	769.2	A1L218C25	813.4		1.94566
819	BOX EQUIPPED	A1L219C26	2543	A1L219C25	2540		2.00118
820	GONDOLA PLAIN	A1L220C26	20777	A1L220C25	20893		1.99443
821	GONDOLA EQUIPPED	A1L221C26	1573	A1L221C25	1571		2.00178
822	HOPPER COVERED	A1L222C26	64546	A1L222C25	63571		2.01533
823	HOPPER OTG	A1L223C26	478.4	A1L223C25	445		2.07506
824	HOPPER OTS	A1L224C26	2511	A1L224C25	2879		1.87226
825	REFRIG MECH	A1L225C26	1734	A1L225C25	1698		2.02096
826	REFRIG NM	A1L226C26	218.4	A1L226C25	204		2.07059
827	FLAT TOFC	A1L227C26	3929	A1L227C25	50517		1.07778
828	FLAT MULTILEVEL	A1L228C26	11617	A1L228C25	27711		1.41923
829	FLAT GENERAL	A1L229C26	27.4	A1L229C25	11.8		3.32203
830	FLAT OTHER	A1L230C26	4000	A1L230C25	4480		1.89279
831	TANK < 22,090 GAL	A1L231C26	11105	A1L231C25	10928		2.01623
832	TANK >=22,000 GAL	A1L232C26	65640	A1L232C25	65672		1.99952
833	ALL OTHER FC	A1L233C26	60.6	A1L233C25	107.2		1.5653
834	TOTAL FREIGHT CARS	A1L235C26	191533	A1L235C25	254046		1.75393

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	1337	A1L237C25	1338	1.9994
837	BOX EQUIPPED	A1L238C26	15007	A1L238C25	16176	1.92769
838	GONDOLA PLAIN	A1L239C26	22195	A1L239C25	22364	1.99244
839	GONDOLA - EQ	A1L240C26	9644	A1L240C25	9060	2.06446
840	HOPPER - COVERED	A1L241C26	136522	A1L241C25	141637	1.96389
841	HOPPER - OT - GEN	A1L242C26	3075	A1L242C25	3649	1.8426
842	HOPPER - OT - SPEC	A1L243C26	2675	A1L243C25	3137	1.85274
843	REFRIG - MECH	A1L244C26	1878	A1L244C25	1817	2.03357
844	REFRIG - NON MECH	A1L245C26	859.8	A1L245C25	786.2	2.09361
845	FLAT - TOFC	A1L246C26	4948	A1L246C25	62880	1.07869
846	FLAT - MULTILEVEL	A1L247C26	13058	A1L247C25	30634	1.42626
847	FLAT - GENERAL	A1L248C26	69.80001	A1L248C25	38.2	2.82723
848	FLAT - OTHER	A1L249C26	12721	A1L249C25	13241	1.96076
849	TANK <22,000 GAL	A1L250C26	11105	A1L250C25	10928	2.01623
850	TANK >=22,000 GAL	A1L251C26	65640	A1L251C25	65672	1.99952
851	ALL OTHER TYPES	A1L252C26	421.8	A1L252C25	422.8	1.99763
852	ALL OTHER PLUS TANKS	A1L253C26	77167	A1L253C25	77022	2.00188
853	TOTAL FREIGHT CARS	A1L254C26	301160	A1L254C25	383784	1.78471

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	137428	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	1188572	XX	XX	XX
301	LAND	A4L101C1	655791	XX	XX	655791
302	GRADING	A4L102C1	506434	A4L102C4	45497	460937
303	OTHER ROW	A4L103C1	4879	A4L103C4	847	4032
304	TUNNELS	A4L104C1	9012	A4L104C4	1347	7665
305	BRIDGES	A4L105C1	400831	A4L105C4	42792	358039
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	556038	A4L107C4	149106	406932
308	RAILS & OTM	A4L108C1	1152087	A4L108C4	173309	978778
309	BALLAST	A4L109C1	306793	A4L109C4	54765	252028
310	FENCES	A4L110C1	2705	A4L110C4	1082	1623
311	STATIONS	A4L111C1	36141	A4L111C4	8382	27759
312	ROADWAY BUILDINGS	A4L112C1	2977	A4L112C4	1062	1915
313	WATER STATIONS	A4L113C1	67	A4L113C4	54	XX
314	FUEL STATIONS	A4L114C1	11903	A4L114C4	2915	XX
315	LOCO SERVICING	L313+314	11970	L313+314	2969	9001
316	SHOPS & ENGINEHOUSES	A4L115C1	22455	A4L115C4	4310	18145
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	0	A4L117C4	0	0
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	25902	A4L119C4	7426	18476
321	COMMUNICATIONS	A4L120C1	38549	A4L120C4	8857	29692
322	SIGNALS	A4L121C1	97921	A4L121C4	31785	66136
323	POWER PLANTS	A4L122C1	196	A4L122C4	59	XX
324	POWER TRANSMISSION	A4L123C1	1898	A4L123C4	484	XX
325	MISCL STRUCTURES	A4L124C1	3061	A4L124C4	563	2498
326	ROADWAY MACHINES	A4L125C1	89710	A4L125C4	31984	57726
327	PUBLIC IMPROVEMENTS	A4L126C1	72843	A4L126C4	11342	61501
328	MACHINERY - LOCO	B2L361C2	5269	B2L461C2	1712	3557
329	MACHINERY - FC	B2L362C2	2363	B2L462C2	767	1596
330	MACHINERY - OE	B2L363C2	1452	B2L463C2	474	978
331	POWER PLANT MACH	A4L128C1	452	A4L128C4	293	XX
332	POWER GROUP	L323+L324+L331	2546	L323+L324+L331	836	1710
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2626	XX	XX	2626
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	347497	B2L404C2	106098	241399
341	YARD LOCOMOTIVES	B2L305C2	40467	B2L405C2	66	40401
342	BOX 40 FT	B2L310C2	0	B2L410C2	24	0
343	BOX 50 FT	B2L311C2	2372	B2L411C2	2001	371
344	BOX EQUIPPED	B2L312C2	838	B2L412C2	-1181	2019
345	GONDOLA PLAIN	B2L313C2	0	B2L413C2	0	0
346	GONDOLA EQ	B2L314C2	13160	B2L414C2	6370	6790
347	HOPPER-COVERED	B2L315C2	268501	B2L415C2	118294	150207
348	HOPPER-OTG	B2L316C2	5618	B2L416C2	46	5572
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	977	B2L119C2	991	0
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	-15	15
353	FLAT-MULTILEVEL	B2L321C2	5724	B2L121C2	1305	4419
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	-8	8
355	FLAT-OTHER	B2L323C2	3937	B2L123C2	2366	1571
356	ALL OF FC	B2L324C2	0	B2L124C2	0	0
357	CABOOSSES	B2L325C2	506	B2L125C2	462	44
358	AUTO RACKS	B2L326C2	39760	B2L126C2	10693	29067
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	727	B2L444C2	203	524
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	4420	B2L468C2	1389	3031
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	118	332
371	WORK & NON-REV EQUIP	B2L378C2	31746	B2L478C2	14988	16758
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	4777055	XX	845424	3931669
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	4118638	XX	845424	3273252

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.1668	XX	22922	XX	678713
302	GRADING	.11724	.14082	16111	167373	309674
303	ROW	.00102552	.0012318	140.935	1464	2708
304	TUNNELS	.00194955	.00234171	267.9233	2783	5149
305	BRIDGES	.09107	.10938	12514	130009	240544
306	ELEVATED	0	0	0	0	0
307	TIES	.1035	.12432	14223	147763	273392
308	RAILS & OTM	.24895	.29902	34212	355410	657579
309	BALLAST	.0641	.077	8809	91515	169321
310	FENCES	.0004128	.00049584	56.73052	589.3382	1090
311	STATIONS	.00706036	.00848056	970.2912	10079	18649
312	ROADWAY BUILDINGS	.00048707	.00058505	66.93713	695.3683	1286
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00228936	.00274986	314.622	3268	6047
316	SHOPS & ENGINE HOUSES	.00461509	.00554342	634.2424	6588	12190
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00469928	.00564454	645.8122	6708	12412
321	COMMUNICATIONS	.00755201	.0090711	1037	10781	19948
322	SIGNALS	.01682	.0202	2311	24015	44432
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00063535	.00076316	87.31538	907.0652	1678
326	ROADWAY MACH	.01468	.01764	2017	20961	38782
327	PUBLIC IMPROV	.01564	.01879	2149	22332	41318
328	MACHINERY - LOCO	.0009047	.00108669	124.3318	1291	2389
329	MACHINERY - FC	.00040593	.00048759	55.78676	579.5341	1072
330	MACHINERY - OE	.00024875	.00029879	34.18512	355.128	657.0572
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00043493	.00052242	59.77153	620.9293	1148
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00066791	XX	91.7895	XX	2717
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.0614	.07375	8437	87655	162180
341	YARD LOCOMOTIVES	.01028	.01234	1412	14670	27142
342	BOX 40 FT	0	0	0	0	-24
343	BOX 50 FT	.00009436	.00011334	12.96798	134.7163	249.2517
344	BOX EQUIPPED	.00051352	.00061682	70.57235	733.1324	1356
345	GONDOLA PLAIN	0	0	0	0	0
346	GONDOLA EQ	.001727	.00207439	237.3384	2465	4561
347	HOPPER-COVERED	.0382	.04589	5250	54542	100914
348	HOPPER-OTG	.00141721	.00170228	194.7643	2023	3743
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	-14
352	FLAT-TOFC/COFC	.00000382	.00000458	.52431	5.44675	10.07756
353	FLAT-MULTILEVEL	.00112395	.00135003	154.4622	1604	2968
354	FLAT-GENERAL	.00000203	.00000244	.27963	2.90493	5.3747
355	FLAT-OTHER	.00039958	.00047995	54.91291	570.4561	1055
356	ALL OTHER FC	0	0	0	0	0
357	CABOOSSES	.00001119	.00001344	1.53798	15.97713	29.56085
358	AUTO RACKS	.00739304	.00888016	1016	10554	19528
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.00013328	.00016009	18.31595	190.2731	352.0429
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00077092	.00092599	105.9459	1100	2036
370	PASSENGER & OTHER (FREIGHT)	.00008444	.00010143	11.60477	120.5547	223.0501
371	WORK & NON-REV EQUIP	.00426231	.00511968	585.761	6085	11258
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	137428	XX	2641405
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	1188572	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	12190	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	2389	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	1072	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	657.0572	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	490	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	172	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	107	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.63823	7780	312.7321	0	B3L305C3	.92252
412	YARD LOCOMOTIVE	B3L306C2	.0536	653.4174	26.26428	0	B3L306C3	.07748
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00127111	15.49551	.62285	0	B3L406C3	.01491
415	BOX EQUIPPED	B3L309C2	.00406321	49.53249	1.99097	0	B3L407C3	-.02682
416	GONDOLA PLAIN	B3L310C2	.00004921	.59987	.02411	0	B3L408C3	0
417	GONDOLA EQ	B3L311C2	.01041	126.93	5.10199	0	B3L409C3	.25735
418	HOPPER COVERED	B3L312C2	.19233	2344	94.24217	0	B3L410C3	.59279
419	HOPPER OTG	B3L313C2	.00550184	67.0701	2.6959	0	B3L411C3	.01626
420	HOPPER OTS	B3L314C2	0	0	0	0	B3L412C3	0
421	REFR MECH	B3L315C2	.00000782	.09538	.0038338	0	B3L413C3	0
422	REFR NM	B3L316C2	.0016202	19.75104	.7939	0	B3L414C3	.00776719
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	-.0007249
424	FLAT MULTI LEVEL	B3L318C2	.01652	201.4019	8.0954	0	B3L416C3	.02061
425	FLAT GENERAL	B3L319C2	.00000391	.04769	.0019169	0	B3L417C3	-.0001036
426	FLAT OTHER	B3L320C2	.02194	267.4039	10.74837	0	B3L418C3	.006628
427	ALL OTHER CAR TYPE	B3L321C2	.00360299	43.92221	1.76546	0	B3L419C3	0
428	CABOOSES	B3L322C2	.0001671	2.03706	.08188	0	B3L420C3	-.0037283
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.11506
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00797443	97.21218	3.90747	0	B3L328C5	.15734
435	BOGIES/CHASIS	B3L337C2	.00309656	37.74853	1.51731	0	B3L337C5	.0611
436	OTHER HIGHWAY	B3L331C2	.00620001	75.5812	3.03801	0	B3L331C5	.12233
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.0169	205.9897	8.27981	0	B3L335C5	.33339
441	WORK & NR	B3L336C2	.01651	201.3253	8.09232	0	B3L336C5	.32584

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	2204	XX	XX	XX	9984
412	XX	XX	XX	185.1478	XX	XX	XX	838.5653
413	0	0	0	XX	XX	XX	XX	0
414	15.99051	2.56504	0	XX	XX	XX	XX	31.48603
415	-28.76071	-4.6135	0	XX	XX	XX	XX	20.77178
416	0	0	0	XX	XX	XX	XX	.59987
417	275.9474	44.26471	0	XX	XX	XX	XX	402.8774
418	635.6229	101.9602	0	XX	XX	XX	XX	2980
419	17.4341	2.7966	0	XX	XX	XX	XX	84.5042
420	0	0	0	XX	XX	XX	XX	0
421	0	0	0	XX	XX	XX	XX	.09538
422	8.32839	1.33596	0	XX	XX	XX	XX	28.07943
423	-.77732	-.12469	0	XX	XX	XX	XX	-.77732
424	22.098	3.54474	0	XX	XX	XX	XX	223.4999
425	-.11105	-.01781	0	XX	XX	XX	XX	-.06336
426	7.10689	1.14002	0	XX	XX	XX	XX	274.5108
427	0	0	0	XX	XX	XX	XX	43.92221
428	-3.99763	-.64126	0	XX	XX	XX	XX	-1.96057
429	123.3713	19.78998	0	XX	XX	XX	XX	123.3713
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	16.83513	0	103.3798	200.592
435	XX	XX	XX	XX	6.53726	0	40.1435	77.89203
436	XX	XX	XX	XX	13.08909	0	80.37647	155.9577
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	35.67314	0	219.0588	425.0485
441	XX	XX	XX	XX	34.86537	0	214.0985	415.4238

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	678713	B3L216C1	.37	251124	427589
502		GRADING	L302C3	309674	B3L209C4	.84038	260243	49431
503		OTHER ROW	L303C3	2708	B3L209C4	.84038	2276	432.3994
504		TUNNELS	L304C3	5149	B3L202C4	.95366	4911	238.6265
505		BRIDGES	L305C3	240544	B3L203C4	.95192	228977	11566
506		ELEVATED	L306C3	0	B3L203C4	.95192	0	0
507		TIES	L307C3	273392	B3L204C4	.63161	172676	100715
508		RAILS & OTM	L308C3	657579	B3L205C4	.8271	543884	113695
509		BALLAST	L309C3	169321	B3L206C4	.78997	133759	35562
510		FENCES	L310C3	1090	B3L209C4	.84038	916.3388	174.0536
511		ROADWAY BUILDINGS	L312C3	1286	B3L209C4	.84038	1081	205.3683
512		LOCO SERVICING	L315C3	6047	B3L220C4	.93324	5643	403.7212
513		WORK EQ PORTION	L441C13	415.4238	B3L209C4	.84038	349.1119	66.31192
514		BOGIES & CHASIS PORTION	L435C13	77.89203	B3L225C4	0	0	77.89203
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	44432	B3L207C4	.81561	36239	8192
517		POWER GROUP	L332C3	1148	B3L219C4	0	0	1148
518		ROADWAY MACH	L326C3	38782	B3L209C4	.84038	32591	6190
519		PUB IMPROVEMENT	L327C3	41318	B3L208C4	.90404	37353	3965
520		LOCOMOTIVES - RUNNING	L340C3	162180	1.0	1	162180	XX
521		LOCOMOTIVES - SWITCHING	L341C3	27142	0.0	0	XX	27142
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	11258	B3L209C4	.84038	9461	1797
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	6934	B3L209C4	.84038	5827	1106
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.84038	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	176	B3L209C4	.84038	147.906	28.09396
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.84038	0	0
530	909205	TUNNELS DEPR	B2L909C2	104	B3L202C4	.95366	99.18079	4.81921
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.95366	0	0
532	909106	BRIDGES DEPR	B2L910C2	8338	B3L203C4	.95192	7937	400.9307
533	909108	TIES	B2L912C2	25296	B3L204C4	.63161	15977	9318
534	909109	RAILS & OTM	B2L913C2	28396	B3L205C4	.8271	23486	4909
535	909111	BALLAST	B2L914C2	8112	B3L206C4	.78997	6408	1703
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.95192	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.95192	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.95192	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.63161	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.8271	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.78997	0	0
542	909113	FENCES DEPR	B2L915C2	28	B3L209C4	.84038	23.53051	4.46949
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.84038	0	0
544	909117	R'WAY DEPR	B2L917C2	71	B3L209C4	.84038	59.66664	11.33336
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.84038	0	0
546	9091802	FUEL DEPR	B2L934C2	271	B3L220C4	.93324	252.9076	18.09238
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.93324	0	0
548	909120	WORK EQ DEPR	B5L441C3	8.09232	B3L209C4	.84038	6.80059	1.29174
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.84038	0	0
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	3073	B3L207C4	.81561	2506	566.6165
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.81561	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	3216	B3L209C4	.84038	2702	513.3533
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.84038	0	0
556	909139	PUB IMPR DEPR	B2L931C2	2068	B3L208C4	.90404	1869	198.4551
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.90404	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	52	B3L219C4	0	0	52
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	2370	B3L209C4	.84038	1991	378.3107
561	809340	WORK EQ LEASES	B2L561C2	296	B3L209C4	.84038	248.7511	47.24893
562	809137	LOCO MACH DEPR	B2L209C2	385	B3L402C2	.98537	379.3693	5.63071
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.98537	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	34.86537	B3L209C4	.84038	29.29999	5.56538
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.84038	0	0
566	909120	B/C PORTION DEPR	B5L435C3	1.51731	B3L225C4	0	0	1.51731
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	67	B3L225C4	0	0	67
569	8093311	B/C LR	B2L565C2	590	B3L225C4	0	0	590
570	809139	OE MACH B/C/OH DEPR	B5L435C10	6.53726	B3L225C4	0	0	6.53726
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	251124	41962	B3L634C3	1	41962	0
602	909802	SW PORTION - LAND	B5L501C4	427589	71450	B3L634C3	1	71450	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	260243	43486	B3L619C3	1	43486	0
604	909803	SW PORTION - GRADING	B5L502C4	49431	8260	B3L620C3	1	8260	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	2276	380.3948	B3L619C3	1	380.3948	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	432.3994	72.25395	B3L620C3	1	72.25395	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	4911	820.6295	B3L603C3	1	820.6295	0
608	909805	SW PORTION - TUNNELS	B5L504C4	238.6265	39.87448	B3L604C3	1	39.87448	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	228977	38262	B3L605C3	1	38262	0
610	909806	SW PORTION - BRIDGES	B5L505C4	11566	1932	B3L606C3	1	1932	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	172676	28854	B3L607C3	1	28854	0
614	909808	SW PORTION - TIES	B5L507C4	100715	16829	B3L608C3	1	16829	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	543884	90883	B3L609C3	1	90883	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	113695	18998	B3L610C3	1	18998	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	133759	22351	B3L611C3	1	22351	0
618	909811	SW PORTION - BALLAST	B5L509C4	35562	5942	B3L612C3	1	5942	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	916.3388	153.1202	B3L619C3	1	153.1202	0
620	909813	SW PORTION - FENCES	B5L510C4	174.0536	29.08436	B3L620C3	1	29.08436	0
621	909816	STATIONS & OFFICES	B5L311C3	18649	3116	B3L623C3	1	3116	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	1081	180.6686	B3L619C3	1	180.6686	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	205.3683	34.31704	B3L620C3	1	34.31704	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	5643	943.027	B3L625C3	1	943.027	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	403.7212	67.46181	B3L625C3	1	67.46181	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	9984	1668	B3L625C3	1	1668	0
627	909820	YARD LOCO PORTION	B5L412C13	838.5653	140.1243	B3L625C3	1	140.1243	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	31.48603	5.26132	1.0	1	5.26132	0
630	909820	BOX EQ PORTION	B5L415C13	20.77178	3.47096	1.0	1	3.47096	0
631	909820	GON PLAIN PORTION	B5L416C13	.59987	.10024	1.0	1	.10024	0
632	909820	GON EQ PORTION	B5L417C13	402.8774	67.32082	1.0	1	67.32082	0
633	909820	HOP COV PORTION	B5L418C13	2980	497.9967	1.0	1	497.9967	0
634	909820	HOP OTG PORTION	B5L419C13	84.5042	14.12065	1.0	1	14.12065	0
635	909820	HOP OTS PORTION	B5L420C13	0	0	1.0	1	0	0
636	909820	REFRIG MECH PORTION	B5L421C13	.09538	.01594	1.0	1	.01594	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	28.07943	4.69207	1.0	1	4.69207	0
638	909820	FLAT TOFC PORTION	B5L423C13	-.77732	-.12989	1.0	1	-.12989	0
639	909820	FLAT MULTI PORTION	B5L424C13	223.4999	37.34683	1.0	1	37.34683	0
640	909820	FLAT GEN PORTION	B5L425C13	-.06336	-.01059	1.0	1	-.01059	0
641	909820	FLAT OTHER PORTION	B5L426C13	274.5108	45.87075	1.0	1	45.87075	0
642	909820	ALL OTHER FC PORTION	B5L427C13	43.92221	7.3394	1.0	1	7.3394	0
643	909820	CABOOSE PORTION	B5L428C13	-1.96057	-.32761	1.0	1	-.32761	0
644	909820	AUTO RACKS	B5L429C13	123.3713	20.61534	1.0	1	20.61534	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	200.592	33.51892	1.0	1	33.51892	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	77.89203	13.01576	1.0	1	13.01576	0
652	909820	OTHER HIGHWAYS	B5L436C13	155.9577	26.06053	1.0	1	26.06053	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	425.0485	71.0256	B3L632C3	1	71.0256	0
657	909820	WORK EQUIP NR RUN	B5L513C3	349.1119	58.3366	B3L633C3	1	58.3366	0
658	909820	WORK EQUIP NR SW	B5L513C4	66.31192	11.08072	B3L633C3	1	11.08072	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	12412	2074	1.0	1	2074	0
666	909826	COMMUNICATIONS	B5L321C3	19948	3333	B3L621C3	1	3333	0
667	909827	RUNNING PORTION	B5L516C3	36239	6055	B3L615C3	1	6055	0
668	909829	SW PORTION	B5L516C4	8192	1369	B3L616C3	1	1369	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	1148	191.9715	B3L622C3	1	191.9715	0
671	909835	MISCELLANEOUS	B5L325C3	1678	280.4356	B3L626C3	1	280.4356	0
672	909837	RUNNING PORTION	B5L518C3	32591	5446	B3L627C3	1	5446	0
673	909837	SW PORTION	B5L518C4	6190	1034	B3L627C3	1	1034	0
674	909839	RUNNING PORTION	B5L519C3	37353	6241	B3L619C3	1	6241	0
675	909839	SW PORTION	B5L519C4	3965	662.5744	B3L620C3	1	662.5744	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2717	454.1427	B3L634C3	1	454.1427	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	2542907	424920	XX	XX	424920	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	162180	27100	B3L601C3	1	27100	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	27142	4535	B3L602C3	1	4535	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-24	-4.0104	1.0	1	-4.0104	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	249.2517	41.64996	1.0	1	41.64996	0
705	809808	BOX-EQUIPPED	B5L344C3	1356	226.6611	1.0	1	226.6611	0
706	809809	GONDOLA-PLAIN	B5L345C3	0	0	1.0	1	0	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	4561	762.2729	1.0	1	762.2729	0
708	809811	HOPPER-COVERED	B5L347C3	100914	16862	1.0	1	16862	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	3743	625.5354	1.0	1	625.5354	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	-14	-2.3394	1.0	1	-2.3394	0
713	809816	FLAT TOFC/COFC	B5L352C3	10.07756	1.68396	1.0	1	1.68396	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	2968	496.0949	1.0	1	496.0949	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	5.3747	.89811	1.0	1	.89811	0
716	809819	FLAT-OTHER	B5L355C3	1055	176.3668	1.0	1	176.3668	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	0	0	1.0	1	0	0
718	809822	CABOOSE	B5L357C3	29.56085	4.93962	1.0	1	4.93962	0
719	809821	AUTO RACKS	B5L358C3	19528	3263	1.0	1	3263	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	352.0429	58.82637	1.0	1	58.82637	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	223.0501	37.27166	B3L631C3	0	0	37.27166
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	2036	340.2724	B3L632C3	1	340.2724	0
732	909857	WORK RUNNING PORTION	B5L524C3	9461	1581	B3L633C3	1	1581	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1797	300.3055	B3L633C3	1	300.3055	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	56372	37.27166
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	195.845
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	194.2985
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	191.6133
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	169.659
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	160.7002
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	356.664
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	364.4145
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	367.167
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	340.0038
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	329.6322
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	33150
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	33522
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	33526
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	30579
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	29419

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			INTERCH C6 *C7 (8)	SOURCE OF C9		INTERCH C8 *C9 (10)		
201	AlL541C9	1.30683	0	B3L835C3	0	0	AlL501C7	.55	0		
202	AlL542C9	2.13453	3.68419	B3L836C3	1.94114	7.15152	AlL502C7	.55	3.93334	.00366363	
203	AlL543C9	2.54353	46.14989	B3L837C3	1.98754	91.72484	AlL503C7	.55	50.44866	.0469	
204	AlL544C9	1.40457	103.7629	B3L838C3	2.00256	207.7911	AlL504C7	.55	114.2851	.1064	
205	AlL545C9	.84858	19.00138	B3L839C3	2.07566	39.44035	AlL505C7	.55	21.6922	.020	
206	AlL546C9	1.30224	408.4164	B3L840C3	2.00367	818.3332	AlL506C7	.55	450.0833	.4192	
207	AlL547C9	.93046	6.34757	B3L841C3	2.12331	13.47788	AlL507C7	.55	7.41283	.0069045	
208	AlL548C9	.15609	0	B3L842C3	2.03008	0	AlL508C7	.55	0	0	
209	AlL549C9	3.97476	12.68346	B3L843C3	2.08809	26.48427	AlL509C7	.55	14.56635	.0135	
210	AlL550C9	1.64572	1.89917	B3L844C3	2.12236	4.03072	AlL510C7	.55	2.2169	.0020648	
211	AlL551C9	1.11631	.00558157	B3L845C3	1.07841	.00601924	AlL511C7	.55	.00331058	.0000030	
212	AlL552C9	1.04261	50.97616	B3L846C3	1.57542	80.30909	AlL512C7	.55	44.17	.04114	
213	AlL553C9	1	.037	B3L847C3	3.21429	.11893	AlL513C7	.55	.06541	.0000609	
214	AlL554C9	2.2079	42.89502	B3L848C3	1.96951	84.48224	AlL514C7	.55	46.46524	.0432	
215	AlL555C9	1.71238	288.9557	B3L852C3	2.00269	578.6876	AlL515C7	.55	318.2782	.2964	
216	XX	XX	XX	XX	XX	1952	XX	XX	1073		
217	XX	XX	XX	XX	XX	XX	XX	XX	.29354	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	9731	XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.10146	ALL502C8	1.5	.1522	.00174471
203	ALL503C11	.04292	1.55748	ALL503C8	1.5	2.33622	.02678
204	ALL504C11	.04292	6.34143	ALL504C8	1.5	9.51215	.10904
205	ALL505C11	.04292	1.92213	ALL505C8	1.5	2.88319	.03305
206	ALL506C11	.04292	26.92157	ALL506C8	1.5	40.38236	.46292
207	ALL507C11	.04292	.5856	ALL507C8	1.5	.8784	.01007
208	ALL508C11	.04292	0	ALL508C8	1.5	0	0
209	ALL509C11	.04292	.27392	ALL509C8	1.5	.41087	.00471003
210	ALL510C11	.04292	.09906	ALL510C8	1.5	.14859	.00170335
211	ALL511C11	.03266	.0001633	ALL511C8	1.5	.00024494	.00000281
212	ALL512C11	.04292	4.19698	ALL512C8	1.5	6.29546	.07217
213	ALL513C11	.04292	.00317608	ALL513C8	1.5	.00476412	.00005461
214	ALL514C11	.04292	1.6677	ALL514C8	1.5	2.50155	.02868
215	ALL515C11	.04292	14.48507	ALL515C8	1.5	21.72761	.24907
216	XX	XX	58.15574	XX	XX	87.23361	1
217	XX	XX	XX	XX	XX	.02385	XX
218	XX	XX	XX	XX	XX	790.6667	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.17488	ALL502C9	1.2	.20986	.00229162
203	ALL523C14	.05629	2.04265	ALL503C9	1.2	2.45118	.02677
204	ALL524C14	.05629	8.31685	ALL504C9	1.2	9.98022	.10898
205	ALL525C14	.05629	2.52089	ALL505C9	1.2	3.02507	.03303
206	ALL526C14	.05629	35.3079	ALL506C9	1.2	42.36949	.46267
207	ALL527C14	.05629	.76802	ALL507C9	1.2	.92162	.01006
208	ALL528C14	.05629	0	ALL508C9	1.2	0	0
209	ALL529C14	.05629	.35924	ALL509C9	1.2	.43109	.00470745
210	ALL530C14	.05629	.12992	ALL510C9	1.2	.1559	.00170241
211	ALL531C14	.05629	.00028145	ALL511C9	1.2	.00033774	.00000369
212	ALL532C14	.05629	5.50437	ALL512C9	1.2	6.60525	.07213
213	ALL533C14	.05629	.00416546	ALL513C9	1.2	.00499855	.00005458
214	ALL534C14	.05629	2.1872	ALL514C9	1.2	2.62465	.02866
215	ALL535C14	.05629	18.99731	ALL515C9	1.2	22.79678	.24894
216	XX	XX	76.31369	XX	XX	91.57644	1
217	XX	XX	XX	XX	XX	.02504	XX
218	XX	XX	XX	XX	XX	830.0291	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	28.15937		35.65093		1.37949		1.90211		33.25276		100.3447	9.06379	4.98508	13.59568	10.87654	2.26595
203	328.9066		457.2559		21.17501		22.21699		366.936		1196	9.06378	4.98508	13.59568	10.87654	2.26595
204	1339		1035		86.21605		90.45855		461.4826		3013	9.06379	4.98508	13.59568	10.87654	2.26595
205	405.9125		196.6134		26.13265		27.41858		271.6643		927.7414	9.06378	4.98508	13.59568	10.87654	2.26595
206	5685		4079		366.017		384.0279		3695		14210	9.06379	4.98508	13.59568	10.87654	2.26595
207	123.6663		67.18832		7.96164		8.35341		74.91219		282.0819	9.06379	4.98508	13.59568	10.87654	2.26595
208	0		0		0		0		113.1614		113.1614	0	0	0	0	2.26595
209	57.84508		132.0262		3.72407		3.90732		44.31058		241.8133	9.06379	4.98508	13.59568	10.87654	2.26595
210	20.91922		20.09347		1.34678		1.41305		17.09657		60.86908	9.06379	4.98508	13.59568	10.87654	2.26595
211	.04532		.03001		.00222011		.0030612		812.9082		812.9889	9.06378	4.98508	13.59568	10.87654	2.26595
212	886.3113		400.3474		57.06072		59.86855		638.1245		2041	9.06378	4.98508	13.59568	10.87654	2.26595
213	.67072		.59287		.04318		.04531		1.52951		2.88159	9.06378	4.98508	13.59568	10.87654	2.26595
214	352.1824		421.1509		22.67351		23.78922		335.9379		1155	9.06379	4.98508	13.59568	10.87654	2.26595
215	3058		2884		196.9343		206.6251		2643		8991	9.06379	4.98508	13.59568	10.87654	2.26595
216	12287		9731		790.6667		830.0291		9510		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	1.7765	AlL502C5	1.8	3.1977	.00241301
223	BOX CAR EQUIPPED	AlL345C16	19.5325	AlL503C5	2	39.065	.02948
224	GONDOLA PLAIN	AlL348C16	74.14751	AlL504C5	2	148.295	.1119
225	GONDOLA EQUIPPED	AlL349C16	22.739	AlL505C5	2	45.478	.03432
226	COVERED HOPPER	AlL352C16	313.475	AlL506C5	2	626.949	.4731
227	HOPPER OT	AlL353C16	6.929	AlL507C5	2	13.858	.01046
228	HOPPER S/S	AlL354C16	0	AlL508C5	2	0	0
229	REFR MECHANICAL	AlL356C16	3.0805	AlL509C5	2	6.161	.00464914
230	REFR NON MECHANICAL	AlL355C16	1.5635	AlL510C5	2	3.127	.00235966
231	FLAT TOFC/COFC	AlL357C16	.01	AlL511C5	1	.01	.00000755
232	FLAT MULTILEVEL	AlL358C16	48.558	AlL512C5	2	97.116	.07328
233	FLAT GENERAL	AlL359C16	.022	AlL513C5	2	.044	.0000332
234	FLAT OTHER	AlL360C16	19.264	AlL514C5	2	38.528	.02907
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	151.682	AlL515C5	2	303.364	.22892
236	TOTAL ALL CARS: SUM L221 -235	XX	662.779	XX	XX	1325	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.37032	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	12414	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& C6 *C7 (8)	LOADED EMPTY CARS SOURCE OF C9 (9)	INTERCH EQUATING FACTOR (10)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (11)	DISTRIBUTION OF C10 C10/L236C10 (12)
221	A1L541C54	1.31293	0 B3L835C9		0	0 A1L501C7	.55	0		
222	A1L542C54	2.11174	3.7515 B3L836C9		1.90016	7.12843 A1L502C7	.55	3.92064	.0037376	
223	A1L543C54	2.39741	46.82741 B3L837C9		1.94773	91.2071 A1L503C7	.55	50.1639	.0478	
224	A1L544C54	1.13513	84.16693 B3L838C9		1.98999	167.4916 A1L504C7	.55	92.12037	.0878	
225	A1L545C54	.89244	20.29321 B3L839C9		2.0339	41.27427 A1L505C7	.55	22.70085	.0216	
226	A1L546C54	1.46643	459.6897 B3L840C9		1.99189	915.6504 A1L506C7	.55	503.6078	.4803	
227	A1L547C54	.89841	6.22509 B3L841C9		2.11196	13.14713 A1L507C7	.55	7.23092	.0068934	
228	A1L548C54	.20273	0 B3L842C9		2.0122	0 A1L508C7	.55	0		
229	A1L549C54	3.51633	10.83205 B3L843C9		2.08921	22.63044 A1L509C7	.55	12.44674	.0118	
230	A1L550C54	1.08774	1.70068 B3L844C9		2.10985	3.58817 A1L510C7	.55	1.97349	.0018813	
231	A1L551C54	1.09388	.01094 B3L845C9		1.07576	.01177 A1L511C7	.55	.00647216	.0000061	
232	A1L552C54	1.01264	49.17176 B3L846C9		1.49175	73.35199 A1L512C7	.55	40.34359	.0384	
233	A1L553C54	1	.022 B3L847C9		3.34211	.07353 A1L513C7	.55	.04044	.0000385	
234	A1L554C54	2.03727	39.24595 B3L848C9		1.96121	76.96959 A1L514C7	.55	42.33328	.0403	
235	A1L555C54	1.62173	245.9868 B3L852C9		2.01095	494.6672 A1L515C7	.55	272.067	.2593	
236	XX	XX	XX XX	XX	XX	1907 XX	XX	XX	1048	
237	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.29312	XX
238	XX	XX	XX XX	XX	XX	XX XX	XX	XX	9826	XX

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.10443	ALL502C8	1.5	.15665	.00183719
223	ALL503C11	.04292	1.67667	ALL503C8	1.5	2.515	.0295
224	ALL504C11	.04292	6.36482	ALL504C8	1.5	9.54723	.11197
225	ALL505C11	.04292	1.95192	ALL505C8	1.5	2.92787	.03434
226	ALL506C11	.04292	26.90865	ALL506C8	1.5	40.36298	.47337
227	ALL507C11	.04292	.59479	ALL507C8	1.5	.89218	.01046
228	ALL508C11	.04292	0	ALL508C8	1.5	0	0
229	ALL509C11	.04292	.26443	ALL509C8	1.5	.39665	.00465183
230	ALL510C11	.04292	.13421	ALL510C8	1.5	.20132	.00236102
231	ALL511C11	.03266	.00032659	ALL511C8	1.5	.00048989	.00000575
232	ALL512C11	.04292	4.16822	ALL512C8	1.5	6.25233	.07333
233	ALL513C11	.04292	.00188848	ALL513C8	1.5	.00283272	.00003322
234	ALL514C11	.04292	1.65362	ALL514C8	1.5	2.48043	.02909
235	ALL515C11	.04292	13.02038	ALL515C8	1.5	19.53058	.22905
236	XX	XX	56.84436	XX	XX	85.26655	1
237	XX	XX	XX	XX	XX	.02383	XX
238	XX	XX	XX	XX	XX	798.753	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.18	ALL502C9	1.2	.216	.00241301
223	ALL523C14	.05629	2.19897	ALL503C9	1.2	2.63876	.02948
224	ALL524C14	.05629	8.34753	ALL504C9	1.2	10.01703	.1119
225	ALL525C14	.05629	2.55996	ALL505C9	1.2	3.07195	.03432
226	ALL526C14	.05629	35.29096	ALL506C9	1.2	42.34915	.4731
227	ALL527C14	.05629	.78007	ALL507C9	1.2	.93608	.01046
228	ALL528C14	.05629	0	ALL508C9	1.2	0	0
229	ALL529C14	.05629	.3468	ALL509C9	1.2	.41616	.00464913
230	ALL530C14	.05629	.17602	ALL510C9	1.2	.21122	.00235966
231	ALL531C14	.05629	.0005629	ALL511C9	1.2	.00067548	.00000755
232	ALL532C14	.05629	5.46666	ALL512C9	1.2	6.55999	.07328
233	ALL533C14	.05629	.00247676	ALL513C9	1.2	.00297211	.0000332
234	ALL534C14	.05629	2.16874	ALL514C9	1.2	2.60249	.02907
235	ALL535C14	.05629	17.07636	ALL515C9	1.2	20.49163	.22892
236	XX	XX	74.5951	XX	XX	89.51413	1
237	XX	XX	XX	XX	XX	.02501	XX
238	XX	XX	XX	XX	XX	838.5433	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	1.52367	ALL502C5	1.8	2.7426	.00247677
243	BOX CAR EQUIPPED	ALL345C17	20.00333	ALL503C5	2	40.00667	.03613
244	GONDOLA PLAIN	ALL348C17	50.47334	ALL504C5	2	100.9467	.09116
245	GONDOLA EQUIPPED	ALL349C17	23.08833	ALL505C5	2	46.17667	.0417
246	COVERED HOPPER	ALL352C17	294.401	ALL506C5	2	588.802	.53173
247	HOPPER OT	ALL353C17	7.29533	ALL507C5	2	14.59067	.01318
248	HOPPER S/S	ALL354C17	.11167	ALL508C5	2	.22333	.00020169
249	REFR MECHANICAL	ALL356C17	2.27967	ALL509C5	2	4.55933	.00411741
250	REFR NON MECHANICAL	ALL355C17	1.67367	ALL510C5	2	3.34733	.00302289
251	FLAT TOFC/COFC	ALL357C17	.009	ALL511C5	1	.009	.00000813
252	FLAT MULTILEVEL	ALL358C17	34.443	ALL512C5	2	68.886	.06221
253	FLAT GENERAL	ALL359C17	.02	ALL513C5	2	.04	.00003612
254	FLAT OTHER	ALL360C17	17.364	ALL514C5	2	34.728	.03136
255	ALL OTHER CAR TYPES	ALL363C17	101.136	ALL515C5	2	202.2713	.18267
256	TOTAL ALL CARS: SUM L241 -255	XX	553.822	XX	XX	1107	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.35345	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	11850	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.08957	ALL502C8	1.5	.13436	.00188576
243	ALL503C11	.04292	1.71709	ALL503C8	1.5	2.57563	.03615
244	ALL504C11	.04292	4.33263	ALL504C8	1.5	6.49895	.09122
245	ALL505C11	.04292	1.9819	ALL505C8	1.5	2.97285	.04173
246	ALL506C11	.04292	25.27138	ALL506C8	1.5	37.90708	.53205
247	ALL507C11	.04292	.62623	ALL507C8	1.5	.93935	.01318
248	ALL508C11	.04292	.00958547	ALL508C8	1.5	.01438	.00020181
249	ALL509C11	.04292	.19569	ALL509C8	1.5	.29353	.00411986
250	ALL510C11	.04292	.14367	ALL510C8	1.5	.2155	.00302468
251	ALL511C11	.03266	.00029393	ALL511C8	1.5	.0004409	.00000619
252	ALL512C11	.04292	2.95659	ALL512C8	1.5	4.43488	.06225
253	ALL513C11	.04292	.0017168	ALL513C8	1.5	.0025752	.00003614
254	ALL514C11	.04292	1.49053	ALL514C8	1.5	2.23579	.03138
255	ALL515C11	.04292	8.68149	ALL515C8	1.5	13.02223	.18277
256	XX	XX	47.49836	XX	XX	71.24754	1
257	XX	XX	XX	XX	XX	.02274	XX
258	XX	XX	XX	XX	XX	762.4533	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.15438	ALL502C9	1.2	.18526	.00247677
243	ALL523C14	.05629	2.25198	ALL503C9	1.2	2.70237	.03613
244	ALL524C14	.05629	5.68229	ALL504C9	1.2	6.81875	.09116
245	ALL525C14	.05629	2.59928	ALL505C9	1.2	3.11914	.0417
246	ALL526C14	.05629	33.14367	ALL506C9	1.2	39.7724	.53173
247	ALL527C14	.05629	.82131	ALL507C9	1.2	.98557	.01318
248	ALL528C14	.05629	.01257	ALL508C9	1.2	.01509	.00020169
249	ALL529C14	.05629	.25664	ALL509C9	1.2	.30797	.00411741
250	ALL530C14	.05629	.18842	ALL510C9	1.2	.22611	.00302289
251	ALL531C14	.05629	.00050661	ALL511C9	1.2	.00060793	.00000813
252	ALL532C14	.05629	3.87759	ALL512C9	1.2	4.65311	.06221
253	ALL533C14	.05629	.0022516	ALL513C9	1.2	.00270192	.00003612
254	ALL534C14	.05629	1.95484	ALL514C9	1.2	2.34581	.03136
255	ALL535C14	.05629	11.38585	ALL515C9	1.2	13.66303	.18267
256	XX	XX	62.33159	XX	XX	74.7979	1
257	XX	XX	XX	XX	XX	.02387	XX
258	XX	XX	XX	XX	XX	800.4474	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	1.34925	A1L502C5	1.8	2.42865	.00253943
263	BOX CAR EQUIPPED	A1L345C18	19.12	A1L503C5	2	38.24	.03998
264	GONDOLA PLAIN	A1L348C18	38.65475	A1L504C5	2	77.3095	.08084
265	GONDOLA EQUIPPED	A1L349C18	19.0735	A1L505C5	2	38.147	.03989
266	COVERED HOPPER	A1L352C18	269.76	A1L506C5	2	539.5205	.56413
267	HOPPER OT	A1L353C18	7.9825	A1L507C5	2	15.965	.01669
268	HOPPER S/S	A1L354C18	.38075	A1L508C5	2	.7615	.00079623
269	REFR MECHANICAL	A1L356C18	1.81225	A1L509C5	2	3.6245	.00378983
270	REFR NON MECHANICAL	A1L355C18	1.6595	A1L510C5	2	3.319	.00347039
271	FLAT TOFC/COFC	A1L357C18	.01325	A1L511C5	1	.01325	.00001385
272	FLAT MULTILEVEL	A1L358C18	26.9775	A1L512C5	2	53.955	.05642
273	FLAT GENERAL	A1L359C18	.029	A1L513C5	2	.058	.00006065
274	FLAT OTHER	A1L360C18	15.63	A1L514C5	2	31.26	.03269
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	75.88726	A1L515C5	2	151.7745	.1587
276	TOTAL ALL CARS: SUM L261 -275	XX	478.33	XX	XX	956.3764	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.34738	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	10622	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.07932	ALL502C8	1.5	.11898	.0019335
263	ALL503C11	.04292	1.64126	ALL503C8	1.5	2.46189	.04001
264	ALL504C11	.04292	3.31812	ALL504C8	1.5	4.97719	.08089
265	ALL505C11	.04292	1.63727	ALL505C8	1.5	2.4559	.03991
266	ALL506C11	.04292	23.15622	ALL506C8	1.5	34.73433	.56447
267	ALL507C11	.04292	.68522	ALL507C8	1.5	1.02783	.0167
268	ALL508C11	.04292	.03268	ALL508C8	1.5	.04903	.00079672
269	ALL509C11	.04292	.15556	ALL509C8	1.5	.23335	.00379214
270	ALL510C11	.04292	.14245	ALL510C8	1.5	.21368	.00347251
271	ALL511C11	.03266	.00043273	ALL511C8	1.5	.0006491	.00001055
272	ALL512C11	.04292	2.31575	ALL512C8	1.5	3.47362	.05645
273	ALL513C11	.04292	.00248936	ALL513C8	1.5	.00373404	.00006068
274	ALL514C11	.04292	1.34168	ALL514C8	1.5	2.01252	.03271
275	ALL515C11	.04292	6.51416	ALL515C8	1.5	9.77124	.15879
276	XX	XX	41.02262	XX	XX	61.53394	1
277	XX	XX	XX	XX	XX	.02235	XX
278	XX	XX	XX	XX	XX	683.4706	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.13671	ALL502C9	1.2	.16405	.00253943
263	ALL523C14	.05629	2.15253	ALL503C9	1.2	2.58304	.03998
264	ALL524C14	.05629	4.35175	ALL504C9	1.2	5.2221	.08084
265	ALL525C14	.05629	2.14729	ALL505C9	1.2	2.57675	.03989
266	ALL526C14	.05629	30.36961	ALL506C9	1.2	36.44354	.56413
267	ALL527C14	.05629	.89867	ALL507C9	1.2	1.0784	.01669
268	ALL528C14	.05629	.04286	ALL508C9	1.2	.05144	.00079623
269	ALL529C14	.05629	.20402	ALL509C9	1.2	.24483	.00378983
270	ALL530C14	.05629	.18683	ALL510C9	1.2	.22419	.00347039
271	ALL531C14	.05629	.00074584	ALL511C9	1.2	.00089501	.00001385
272	ALL532C14	.05629	3.03713	ALL512C9	1.2	3.64455	.05642
273	ALL533C14	.05629	.00326482	ALL513C9	1.2	.00391778	.00006065
274	ALL534C14	.05629	1.75963	ALL514C9	1.2	2.11155	.03269
275	ALL535C14	.05629	8.54339	ALL515C9	1.2	10.25207	.1587
276	XX	XX	53.83443	XX	XX	64.60132	1
277	XX	XX	XX	XX	XX	.02346	XX
278	XX	XX	XX	XX	XX	717.5407	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	1.3028	ALL502C5	1.8	2.34504	.00267475
283	BOX CAR EQUIPPED	ALL345C19	19.7268	ALL503C5	2	39.4536	.045
284	GONDOLA PLAIN	ALL348C19	31.7186	ALL504C5	2	63.4372	.07236
285	GONDOLA EQUIPPED	ALL349C19	18.1696	ALL505C5	2	36.3392	.04145
286	COVERED HOPPER	ALL352C19	255.322	ALL506C5	2	510.6432	.58244
287	HOPPER OT	ALL353C19	9.0746	ALL507C5	2	18.1492	.0207
288	HOPPER S/S	ALL354C19	1.1478	ALL508C5	2	2.2956	.00261836
289	REFR MECHANICAL	ALL356C19	1.5188	ALL509C5	2	3.0376	.00346468
290	REFR NON MECHANICAL	ALL355C19	1.5714	ALL510C5	2	3.1428	.00358467
291	FLAT TOFC/COFC	ALL357C19	.043	ALL511C5	1	.043	.00004905
292	FLAT MULTILEVEL	ALL358C19	22.7902	ALL512C5	2	45.5804	.05199
293	FLAT GENERAL	ALL359C19	.0486	ALL513C5	2	.0972	.00011087
294	FLAT OTHER	ALL360C19	15.3472	ALL514C5	2	30.6944	.03501
295	ALL OTHER CAR TYPES	ALL363C19	60.7374	ALL515C5	2	121.4748	.13855
296	TOTAL ALL CARS: SUM L281 -295	XX	438.518	XX	XX	876.7333	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.34	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	10002	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS	SOURCE OF C7	RATIO	LOADED	SOURCE OF C9	INTERCH	EQUATED	DISTRIBUTION
		INTERCH TO 0&T	GIVEN INTERCH SW		LOADED/EMPTY CM	& EMPTY CARS INTERCH		INTERCH SW	CARS GIVEN INTERCH SW	OF C10
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
281	A1L541C81	1.34314	0 B3L835C27		0	0 A1L501C7	.55	0		0
282	A1L542C81	2.0896	2.72234 B3L836C27		1.9994	5.44304 A1L502C7	.55	2.99367		.00410034
283	A1L543C81	2.55444	50.39084 B3L837C27		1.92769	97.13774 A1L503C7	.55	53.42576		.07318
284	A1L544C81	.79869	25.33336 B3L838C27		1.99244	50.47529 A1L504C7	.55	27.76141		.03802
285	A1L545C81	1.24916	22.69674 B3L839C27		2.06446	46.85649 A1L505C7	.55	25.77107		.0353
286	A1L546C81	1.60174	408.9583 B3L840C27		1.96389	803.1488 A1L506C7	.55	441.7319		.60503
287	A1L547C81	1.20467	10.93186 B3L841C27		1.8426	20.14308 A1L507C7	.55	11.0787		.01517
288	A1L548C81	.32327	.37105 B3L842C27		1.85274	.68746 A1L508C7	.55	.3781		.00051787
289	A1L549C81	3.88477	5.90018 B3L843C27		2.03357	11.99842 A1L509C7	.55	6.59913		.00903862
290	A1L550C81	1.35092	2.12284 B3L844C27		2.09361	4.44441 A1L510C7	.55	2.44443		.00334806
291	A1L551C81	1.09354	.04702 B3L845C27		1.07869	.05072 A1L511C7	.55	.0279		.00003821
292	A1L552C81	1.12184	25.56696 B3L846C27		1.42626	36.46522 A1L512C7	.55	20.05587		.02747
293	A1L553C81	2.03226	.09877 B3L847C27		2.82723	.27924 A1L513C7	.55	.15358		.00021036
294	A1L554C81	2.16063	33.15968 B3L848C27		1.96076	65.01814 A1L514C7	.55	35.75998		.04898
295	A1L555C81	1.5241	92.56961 B3L852C27		2.00188	185.3132 A1L515C7	.55	101.9223		.1396
296	XX	XX	XX XX	XX	XX	1327 XX	XX	730.1037		1
297	XX	XX	XX XX	XX	XX	XX XX	XX	.28313		XX
298	XX	XX	XX XX	XX	XX	XX XX	XX	8329		XX

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.07659	ALL502C8	1.5	.11488	.00203661
283	ALL503C11	.04292	1.69335	ALL503C8	1.5	2.54002	.04503
284	ALL504C11	.04292	2.72272	ALL504C8	1.5	4.08409	.0724
285	ALL505C11	.04292	1.55968	ALL505C8	1.5	2.33952	.04148
286	ALL506C11	.04292	21.91681	ALL506C8	1.5	32.87521	.58282
287	ALL507C11	.04292	.77896	ALL507C8	1.5	1.16845	.02071
288	ALL508C11	.04292	.09853	ALL508C8	1.5	.14779	.00262006
289	ALL509C11	.04292	.13037	ALL509C8	1.5	.19556	.00346694
290	ALL510C11	.04292	.13489	ALL510C8	1.5	.20233	.00358701
291	ALL511C11	.03266	.00140434	ALL511C8	1.5	.00210651	.00003734
292	ALL512C11	.04292	1.95631	ALL512C8	1.5	2.93447	.05202
293	ALL513C11	.04292	.00417182	ALL513C8	1.5	.00625774	.00011094
294	ALL514C11	.04292	1.3174	ALL514C8	1.5	1.97611	.03503
295	ALL515C11	.04292	5.2137	ALL515C8	1.5	7.82055	.13864
296	XX	XX	37.60489	XX	XX	56.40733	1
297	XX	XX	XX	XX	XX	.02187	XX
298	XX	XX	XX	XX	XX	643.5548	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.132	ALL502C9	1.2	.1584	.00267475
283	ALL523C14	.05629	2.22084	ALL503C9	1.2	2.66501	.045
284	ALL524C14	.05629	3.57088	ALL504C9	1.2	4.28506	.07236
285	ALL525C14	.05629	2.04553	ALL505C9	1.2	2.45464	.04145
286	ALL526C14	.05629	28.74411	ALL506C9	1.2	34.49293	.58244
287	ALL527C14	.05629	1.02162	ALL507C9	1.2	1.22594	.0207
288	ALL528C14	.05629	.12922	ALL508C9	1.2	.15506	.00261836
289	ALL529C14	.05629	.17099	ALL509C9	1.2	.20518	.00346468
290	ALL530C14	.05629	.17691	ALL510C9	1.2	.21229	.00358467
291	ALL531C14	.05629	.00242047	ALL511C9	1.2	.00290456	.00004905
292	ALL532C14	.05629	2.56572	ALL512C9	1.2	3.07886	.05199
293	ALL533C14	.05629	.00547139	ALL513C9	1.2	.00656567	.00011087
294	ALL534C14	.05629	1.72779	ALL514C9	1.2	2.07335	.03501
295	ALL535C14	.05629	6.83782	ALL515C9	1.2	8.20538	.13855
296	XX	XX	49.35132	XX	XX	59.22158	1
297	XX	XX	XX	XX	XX	.02297	XX
298	XX	XX	XX	XX	XX	675.6628	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		& EMPTY CAR MILES (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES LOADED & EMPTY C22/C23 (24)			GIVEN I&I SWITCHING C24*C25 (26)		L/E C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	2676	A1L562C1	200	13.382	A1L502C10	.25	3.3455	.00390747	8.9575
283	A1L238C27	31183	A1L563C1	200	155.919	A1L503C10	.25	38.97975	.04553	137.0642
284	A1L239C27	44559	A1L564C1	200	222.797	A1L504C10	.25	55.69925	.06506	155.267
285	A1L240C27	18704	A1L565C1	200	93.52	A1L505C10	.25	23.38	.02731	90.28443
286	A1L241C27	278159	A1L566C1	200	1390	A1L506C10	.25	347.6998	.40611	1367
287	A1L242C27	6724	A1L567C1	200	33.622	A1L507C10	.25	8.4055	.00981744	40.02778
288	A1L243C27	5812	A1L568C1	200	29.062	A1L508C10	.25	7.2655	.00848594	10.24205
289	A1L244C27	3695	A1L569C1	200	18.477	A1L509C10	.25	4.61925	.00539518	14.05673
290	A1L245C27	1646	A1L570C1	200	8.23	A1L510C10	.25	2.0575	.00240311	8.05935
291	A1L246C27	67828	A1L571C1	200	339.143	A1L511C10	.25	84.78576	.09903	84.86166
292	A1L247C27	43693	A1L572C1	200	218.465	A1L512C10	.25	54.61625	.06379	126.2659
293	A1L248C27	108	A1L573C1	200	.54	A1L513C10	.25	.135	.00015768	.3986
294	A1L249C27	25962	A1L574C1	200	129.814	A1L514C10	.25	32.4535	.0379	102.9573
295	A1L253C27	154190	A1L575C1	200	770.9521	A1L515C10	.25	192.738	.22511	432.161
296	XX	XX	XX	XX	3424	XX	XX	856.1806	1	2578
297	XX	XX	XX	XX	XX	XX	XX	.33203	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	9768	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	2935	B6L202C8		7.15152		410.4021	
303	BOX CAR EQUIPPED	A1L238C3	32387	B6L203C8		91.72484		353.0887	
304	GONDOLA PLAIN	A1L239C3	40732	B6L204C8		207.7911		196.0238	
305	GONDOLA EQUIPPED	A1L240C3	23978	B6L205C8		39.44035		607.956	
306	COVERED HOPPER	A1L241C3	326178	B6L206C8		818.3332		398.5883	
307	HOPPER OT	A1L242C3	6612	B6L207C8		13.47788		490.5818	
308	HOPPER S/S	A1L243C3	9988	B6L208C8		0		0	
309	REFER MECHANICAL	A1L244C3	3911	B6L209C8		26.48427		147.6726	
310	REFER NON MECH	A1L245C3	1509	B6L210C8		4.03072		374.3749	
311	FLAT TOFC/COFC	A1L246C3	71750	B6L211C8		.00601924		11920114	
312	FLAT MULTILEVEL	A1L247C3	56323	B6L212C8		80.30909		701.3278	
313	FLAT GENERAL	A1L248C3	135	B6L213C8		.11893		1135	
314	FLAT OTHER	A1L249C3	29651	B6L214C8		84.48224		350.9732	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	233365	B6L215C8		578.6876		403.266	
316	ALL CARS	A1L254C3	839454	B6L216C8		1952		430.0399	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	11943
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	11861
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	11715
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	10376
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	9825
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	630.8661
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	667.755
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	666.8704
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	579.967
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	544.2286
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	195.845
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	194.2985
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	191.6133
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	169.659
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	160.7002
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	435.0211
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	473.4565
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	475.257
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	410.308
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	383.5284
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	1378	.11537	.11537	0	50.19021	2.09126	2.09126	658.933
203	BOX EQUIPPED	A1L203C3	25656	2.14807	2.14807	0	934.4557	38.93565	38.93565	658.933
204	GONDOLA PLAIN	A1L204C3	2704	.22639	.22639	0	98.48645	4.1036	4.1036	658.933
205	GONDOLA EQUIPPED	A1L205C3	19355	1.62051	1.62051	0	704.9575	29.37323	29.37323	658.933
206	COVERED HOPPER	A1L206C3	157450	13.18263	13.18263	0	5734	238.947	238.9468	658.933
207	HOPPER OTG	A1L207C3	5381	.45053	.45053	0	195.9895	8.16623	8.16623	658.933
208	HOPPER OTS	A1L208C3	103	.00862376	.00862376	0	3.75152	.15631	.15631	658.933
209	REFRIG MECH	A1L209C3	185	.01549	.01549	0	6.73816	.28076	.28076	658.933
210	REFRIG NM	A1L210C3	862	.07217	.07217	0	31.3962	1.30817	1.30817	658.933
211	FLAT TOFC	A1L211C3	11594	.97072	.97072	0	422.2825	17.5951	17.5951	658.933
212	FLAT MULTILEVEL	A1L212C3	5498	.46032	.46032	0	200.2509	8.34379	8.34379	658.933
213	FLAT GENERAL	A1L213C3	73	.00611199	.00611199	0	2.65884	.11079	.11079	658.933
214	FLAT OTHER	A1L214C3	19923	1.66807	1.66807	0	725.6455	30.23523	30.23523	658.933
215	ALL OTHER CAR TYPES	A1L215C3	542	.04538	.04538	0	19.741	.82254	.82254	658.933
216	TOTAL	A1L216C3	250704	20.9904	20.9904	0	9131	380.469	380.4695	658.933

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	1351	.11394	.11394	53.9456	53.9456	2.24773	2.24773	601.272
203	BOX EQUIPPED	ALL203C18	28830	2.43055	2.43055	1150	1150	47.94832	47.94832	601.272
204	GONDOLA PLAIN	ALL204C18	3198	.26965	.26965	127.6693	127.6693	5.31955	5.31955	601.272
205	GONDOLA EQUIPPED	ALL205C18	19269	1.62454	1.62454	769.149	769.149	32.04788	32.04788	601.272
206	COVERED HOPPER	ALL206C18	165450	13.94847	13.94847	6603	6603	275.166	275.1665	601.272
207	HOPPER OTG	ALL207C18	5756	.48527	.48527	229.7528	229.7528	9.57303	9.57303	601.272
208	HOPPER OTS	ALL208C18	82.5	.00695527	.00695527	3.29302	3.29302	.13721	.13721	601.272
209	REFRIG MECH	ALL209C18	165	.01391	.01391	6.58603	6.58603	.27442	.27442	601.272
210	REFRIG NM	ALL210C18	1193	.10058	.10058	47.61902	47.61902	1.98413	1.98413	601.272
211	FLAT TOFC	ALL211C18	11424	.96316	.96316	456.013	456.013	19.00054	19.00054	601.272
212	FLAT MULTILEVEL	ALL212C18	5251	.44273	.44273	209.6155	209.6155	8.73398	8.73398	601.272
213	FLAT GENERAL	ALL213C18	63.5	.00535345	.00535345	2.53463	2.53463	.10561	.10561	601.272
214	FLAT OTHER	ALL214C18	19302	1.62728	1.62728	770.4463	770.4463	32.10193	32.10193	601.272
215	ALL OTHER CAR TYPES	ALL215C18	560.5	.04725	.04725	22.37256	22.37256	.93219	.93219	601.272
216	TOTAL	ALL216C18	261898	22.07965	22.07965	10453	10453	435.573	435.573	601.272

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	1390	.11865	.11865	56.38707	56.38707	0	2.34946	591.625
203	BOX EQUIPPED	A1L203C21	30807	2.62958	2.62958	1249	1249	0	52.07184	591.625
204	GONDOLA PLAIN	A1L204C21	2983	.25468	.25468	121.0361	121.0361	0	5.04317	591.625
205	GONDOLA EQUIPPED	A1L205C21	18878	1.61142	1.61142	765.8365	765.8365	0	31.90985	591.625
206	COVERED HOPPER	A1L206C21	170455	14.54946	14.54946	6914	6914	0	288.1138	591.625
207	HOPPER OTG	A1L207C21	5846	.49902	.49902	237.1637	237.1637	0	9.88182	591.625
208	HOPPER OTS	A1L208C21	72.66667	.00620257	.00620257	2.94781	2.94781	0	.12283	591.625
209	REFRIG MECH	A1L209C21	227.3334	.0194	.0194	9.22206	9.22206	0	.38425	591.625
210	REFRIG NM	A1L210C21	1358	.11597	.11597	55.11599	55.11599	0	2.2965	591.625
211	FLAT TOFC	A1L211C21	11612	.99119	.99119	471.0687	471.0687	0	19.62786	591.625
212	FLAT MULTILEVEL	A1L212C21	4933	.42112	.42112	200.1403	200.1403	0	8.33918	591.625
213	FLAT GENERAL	A1L213C21	52	.00443853	.00443853	2.10944	2.10944	0	.08789	591.625
214	FLAT OTHER	A1L214C21	19677	1.67962	1.67962	798.2489	798.2489	0	33.26037	591.625
215	ALL OTHER CAR TYPES	A1L215C21	677.6667	.05784	.05784	27.49038	27.49038	0	1.14543	591.625
216	TOTAL	A1L216C21	268973	22.95857	22.95857	10911	10911	0	454.6343	591.625

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	1159	.11177	.11177	45.86021	45.86021	1.91084	1.91084	606.931
203	BOX EQUIPPED	A1L203C24	27274	2.62859	2.62859	1078	1078	44.93877	44.93877	606.931
204	GONDOLA PLAIN	A1L204C24	2709	.26113	.26113	107.1423	107.1423	4.46426	4.46426	606.931
205	GONDOLA EQUIPPED	A1L205C24	15716	1.51462	1.51462	621.4607	621.4607	25.8942	25.8942	606.931
206	COVERED HOPPER	A1L206C24	158442	15.26978	15.26978	6265	6265	261.055	261.0547	606.931
207	HOPPER OTG	A1L207C24	5611	.54076	.54076	221.8768	221.8768	9.24487	9.24487	606.931
208	HOPPER OTS	A1L208C24	113.75	.01096	.01096	4.49804	4.49804	.18742	.18742	606.931
209	REFRIG MECH	A1L209C24	253	.02438	.02438	10.00443	10.00443	.41685	.41685	606.931
210	REFRIG NM	A1L210C24	1293	.12468	.12468	51.159	51.159	2.13163	2.13163	606.931
211	FLAT TOFC	A1L211C24	12312	1.18663	1.18663	486.8854	486.8854	20.28689	20.28689	606.931
212	FLAT MULTILEVEL	A1L212C24	4490	.43277	.43277	177.5687	177.5687	7.3987	7.3987	606.931
213	FLAT GENERAL	A1L213C24	54.75	.0052765	.0052765	2.16499	2.16499	.09021	.09021	606.931
214	FLAT OTHER	A1L214C24	18131	1.74744	1.74744	716.9872	716.9872	29.87447	29.87447	606.931
215	ALL OTHER CAR TYPES	A1L215C24	638.25	.06151	.06151	25.23844	25.23844	1.0516	1.0516	606.931
216	TOTAL	A1L216C24	248201	23.9203	23.9203	9814	9814	408.945	408.9454	606.931

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	1093	.11132	.11132	42.69343	42.69343	1.77889	1.77889	614.877
203	BOX EQUIPPED	A1L203C27	26099	2.65615	2.65615	1018	1018	42.44623	42.44623	614.877
204	GONDOLA PLAIN	A1L204C27	2888	.29394	.29394	112.7328	112.7328	4.6972	4.6972	614.877
205	GONDOLA EQUIPPED	A1L205C27	15559	1.58348	1.58348	607.31	607.31	25.30458	25.30458	614.877
206	COVERED HOPPER	A1L206C27	150041	15.26996	15.26996	5856	5856	244.019	244.0193	614.877
207	HOPPER OTG	A1L207C27	5801	.59038	.59038	226.4259	226.4259	9.43441	9.43441	614.877
208	HOPPER OTS	A1L208C27	421.8	.04293	.04293	16.46379	16.46379	.68599	.68599	614.877
209	REFRIG MECH	A1L209C27	262.6	.02673	.02673	10.24986	10.24986	.42708	.42708	614.877
210	REFRIG NM	A1L210C27	1223	.12453	.12453	47.75981	47.75981	1.98999	1.98999	614.877
211	FLAT TOFC	A1L211C27	13381	1.36186	1.36186	522.3134	522.3134	21.76306	21.76306	614.877
212	FLAT MULTILEVEL	A1L212C27	4363	.44411	.44411	170.3288	170.3288	7.09703	7.09703	614.877
213	FLAT GENERAL	A1L213C27	68.80001	.00700187	.00700187	2.68542	2.68542	.11189	.11189	614.877
214	FLAT OTHER	A1L214C27	17481	1.77913	1.77913	682.3455	682.3455	28.43106	28.43106	614.877
215	ALL OTHER CAR TYPES	A1L215C27	676.8001	.06888	.06888	26.417	26.417	1.10071	1.10071	614.877
216	TOTAL	A1L216C27	239363	24.36038	24.36038	9342	9342	389.287	389.2874	614.877

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	.839	A1L502C5	1.8	1.5102	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	15.694	A1L503C5	2	31.388	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	2.619	A1L504C5	2	5.238	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	19.781	A1L505C5	2	39.562	A1L525C1	1
306	COVERED HOPPER	A1L312C3	172.952	A1L506C5	2	345.904	A1L526C1	1
307	HOPPER OTG	A1L313C3	3.737	A1L507C5	2	7.474	A1L527C1	1
308	HOPPER OTS	A1L314C3	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C3	.457	A1L509C5	2	.914	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.947	A1L510C5	2	1.894	A1L530C1	1
311	FLAT TOFC	A1L317C3	0	A1L511C5	1	0	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	4.984	A1L512C5	2	9.968	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.001	A1L513C5	2	.002	A1L533C1	1
314	FLAT OTHER	A1L320C3	13.782	A1L514C5	2	27.564	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	.032	A1L515C5	2	.064	A1L535C1	1
316	TOTAL	A1L324C3	235.825	A1L516C5	1.9	448.0675	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.5102	A1L521C6	2	1.678	A1L522C9	4	6.0408	15.70608
303	31.388	A1L523C6	2	31.388	A1L523C9	4	125.552	326.4352
304	5.238	A1L524C6	2	5.238	A1L524C9	4	20.952	54.4752
305	39.562	A1L525C6	2	39.562	A1L525C9	4	158.248	411.4448
306	345.904	A1L526C6	2	345.904	A1L526C9	4	1383	3597
307	7.474	A1L527C6	2	7.474	A1L527C9	4	29.896	77.7296
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.914	A1L529C6	2	.914	A1L529C9	4	3.656	9.5056
310	1.894	A1L530C6	2	1.894	A1L530C9	4	7.576	19.6976
311	0	A1L531C6	2	0	A1L531C9	4	0	0
312	9.968	A1L532C6	2	9.968	A1L532C9	4	39.872	103.6672
313	.002	A1L533C6	2	.002	A1L533C9	4	.008	.0208
314	27.564	A1L534C6	2	27.564	A1L534C9	4	110.256	286.6656
315	.064	A1L535C6	2	.064	A1L535C9	4	.256	.6656
316	448.068	A1L536C6	2	471.65	A1L536C9	4	1792	4659

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	.8015	A1L502C5	1.8	1.4427	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	17.3405	A1L503C5	2	34.681	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	3.7925	A1L504C5	2	7.585	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	20.065	A1L505C5	2	40.13	A1L525C1	1
306	COVERED HOPPER	A1L312C16	180.699	A1L506C5	2	361.398	A1L526C1	1
307	HOPPER OTG	A1L313C16	4.04	A1L507C5	2	8.08	A1L527C1	1
308	HOPPER OTS	A1L314C16	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C16	.463	A1L509C5	2	.926	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	1.2095	A1L510C5	2	2.419	A1L530C1	1
311	FLAT TOFC	A1L317C16	.0065	A1L511C5	1	.0065	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	4.929	A1L512C5	2	9.858	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.002	A1L513C5	2	.004	A1L533C1	1
314	FLAT OTHER	A1L320C16	13.317	A1L514C5	2	26.634	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	.024	A1L515C5	2	.048	A1L535C1	1
316	TOTAL	A1L324C16	246.6895	A1L516C5	1.9	468.7101	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.4427	A1L522C6	2	1.603	A1L522C9	4	5.7708	15.00408
303	34.681	A1L523C6	2	34.681	A1L523C9	4	138.724	360.6824
304	7.585	A1L524C6	2	7.585	A1L524C9	4	30.34	78.884
305	40.13	A1L525C6	2	40.13	A1L525C9	4	160.52	417.352
306	361.398	A1L526C6	2	361.398	A1L526C9	4	1445	3758
307	8.08	A1L527C6	2	8.08	A1L527C9	4	32.32	84.032
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.926	A1L529C6	2	.926	A1L529C9	4	3.704	9.6304
310	2.419	A1L530C6	2	2.419	A1L530C9	4	9.676	25.1576
311	.0065	A1L531C6	2	.013	A1L531C9	4	.026	.0676
312	9.858	A1L532C6	2	9.858	A1L532C9	4	39.432	102.5232
313	.004	A1L533C6	2	.004	A1L533C9	4	.016	.0416
314	26.634	A1L534C6	2	26.634	A1L534C9	4	106.536	276.9936
315	.048	A1L535C6	2	.048	A1L535C9	4	.192	.4992
316	468.71	A1L536C6	2	493.3791	A1L536C9	4	1874	4874

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	.63733	A1L502C5	1.8	1.1472	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	13.613	A1L503C5	2	27.226	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	2.82267	A1L504C5	2	5.64533	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	15.979	A1L505C5	2	31.958	A1L525C1	1
306	COVERED HOPPER	A1L312C17	184.2243	A1L506C5	2	368.4487	A1L526C1	1
307	HOPPER OTG	A1L313C17	5.28167	A1L507C5	2	10.56333	A1L527C1	1
308	HOPPER OTS	A1L314C17	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C17	.30867	A1L509C5	2	.61733	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	1.006	A1L510C5	2	2.012	A1L530C1	1
311	FLAT TOFC	A1L317C17	.00466667	A1L511C5	1	.00466667	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	3.77767	A1L512C5	2	7.55533	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.00466667	A1L513C5	2	.00933333	A1L533C1	1
314	FLAT OTHER	A1L320C17	12.159	A1L514C5	2	24.318	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	.01967	A1L515C5	2	.03933	A1L535C1	1
316	TOTAL	A1L324C17	239.8384	A1L516C5	1.9	455.6929	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)	LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.1472	A1L522C6	2	1.27467	A1L522C9	4	4.5888	11.93088
303	27.226	A1L523C6	2	27.226	A1L523C9	4	108.904	283.1504
304	5.64533	A1L524C6	2	5.64533	A1L524C9	4	22.58133	58.71147
305	31.958	A1L525C6	2	31.958	A1L525C9	4	127.832	332.3632
306	368.449	A1L526C6	2	368.4487	A1L526C9	4	1473	3831
307	10.56333	A1L527C6	2	10.56333	A1L527C9	4	42.25334	109.8587
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.61733	A1L529C6	2	.61733	A1L529C9	4	2.46933	6.42027
310	2.012	A1L530C6	2	2.012	A1L530C9	4	8.048	20.9248
311	.00466667	A1L531C6	2	.00933333	A1L531C9	4	.01867	.04853
312	7.55533	A1L532C6	2	7.55533	A1L532C9	4	30.22133	78.57546
313	.00933333	A1L533C6	2	.00933333	A1L533C9	4	.03733	.09707
314	24.318	A1L534C6	2	24.318	A1L534C9	4	97.27201	252.9072
315	.03933	A1L535C6	2	.03933	A1L535C9	4	.15733	.40907
316	455.693	A1L536C6	2	479.6767	A1L536C9	4	1822	4739

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	.54325	A1L502C5	1.8	.97785	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	11.575	A1L503C5	2	23.15	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	2.24575	A1L504C5	2	4.4915	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	12.32875	A1L505C5	2	24.6575	A1L525C1	1
306	COVERED HOPPER	A1L312C18	174.6265	A1L506C5	2	349.253	A1L526C1	1
307	HOPPER OTG	A1L313C18	6.096	A1L507C5	2	12.192	A1L527C1	1
308	HOPPER OTS	A1L314C18	0	A1L508C5	2	0	A1L528C1	1
309	REFER MECH	A1L316C18	.2315	A1L509C5	2	.463	A1L529C1	1
310	REFER NON MECH	A1L315C18	.76625	A1L510C5	2	1.5325	A1L530C1	1
311	FLAT TOFC	A1L317C18	.0055	A1L511C5	1	.0055	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	3.101	A1L512C5	2	6.202	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.01525	A1L513C5	2	.0305	A1L533C1	1
314	FLAT OTHER	A1L320C18	11.143	A1L514C5	2	22.286	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	.03475	A1L515C5	2	.0695	A1L535C1	1
316	TOTAL	A1L324C18	222.7125	A1L516C5	1.9	423.1538	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)		LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH MILES UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0	0
302	.97785	A1L521C6	2	1.0865	A1L522C9	4	3.9114	10.16964	
303	23.15	A1L523C6	2	23.15	A1L523C9	4	92.6	240.76	
304	4.4915	A1L524C6	2	4.4915	A1L524C9	4	17.966	46.7116	
305	24.6575	A1L525C6	2	24.6575	A1L525C9	4	98.63	256.438	
306	349.253	A1L526C6	2	349.253	A1L526C9	4	1397	3632	
307	12.192	A1L527C6	2	12.192	A1L527C9	4	48.768	126.7968	
308	0	A1L528C6	2	0	A1L528C9	4	0	0	
309	.463	A1L529C6	2	.463	A1L529C9	4	1.852	4.8152	
310	1.5325	A1L530C6	2	1.5325	A1L530C9	4	6.13	15.938	
311	.0055	A1L531C6	2	.011	A1L531C9	4	.022	.0572	
312	6.202	A1L532C6	2	6.202	A1L532C9	4	24.808	64.5008	
313	.0305	A1L533C6	2	.0305	A1L533C9	4	.122	.3172	
314	22.286	A1L534C6	2	22.286	A1L534C9	4	89.144	231.7744	
315	.0695	A1L535C6	2	.0695	A1L535C9	4	.278	.7228	
316	423.154	A1L536C6	2	445.425	A1L536C9	4	1692	4400	

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	.5326	A1L502C5	1.8	.95868	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	10.8178	A1L503C5	2	21.6356	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	2.019	A1L504C5	2	4.038	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	10.3474	A1L505C5	2	20.6948	A1L525C1	1
306	COVERED HOPPER	A1L312C19	169.5392	A1L506C5	2	339.0784	A1L526C1	1
307	HOPPER OTG	A1L313C19	7.0814	A1L507C5	2	14.1628	A1L527C1	1
308	HOPPER OTS	A1L314C19	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C19	.1852	A1L509C5	2	.3704	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.6154	A1L510C5	2	1.2308	A1L530C1	1
311	FLAT TOFC	A1L317C19	.0072	A1L511C5	1	.0072	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	2.7682	A1L512C5	2	5.5364	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0326	A1L513C5	2	.0652	A1L533C1	1
314	FLAT OTHER	A1L320C19	10.58	A1L514C5	2	21.16	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	.0346	A1L515C5	2	.0692	A1L535C1	1
316	TOTAL	A1L324C19	214.5606	A1L516C5	1.9	407.6652	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	.95868	A1L522C6	2	1.0652	A1L522C9	4	3.83472
303	21.6356	A1L523C6	2	21.6356	A1L523C9	4	86.5424
304	4.038	A1L524C6	2	4.038	A1L524C9	4	16.152
305	20.6948	A1L525C6	2	20.6948	A1L525C9	4	82.7792
306	339.078	A1L526C6	2	339.0784	A1L526C9	4	1356
307	14.1628	A1L527C6	2	14.1628	A1L527C9	4	56.6512
308	0	A1L528C6	2	0	A1L528C9	4	0
309	.3704	A1L529C6	2	.3704	A1L529C9	4	1.4816
310	1.2308	A1L530C6	2	1.2308	A1L530C9	4	4.9232
311	.0072	A1L531C6	2	.0144	A1L531C9	4	.0288
312	5.5364	A1L532C6	2	5.5364	A1L532C9	4	22.1456
313	.0652	A1L533C6	2	.0652	A1L533C9	4	.2608
314	21.16	A1L534C6	2	21.16	A1L534C9	4	84.64
315	.0692	A1L535C6	2	.0692	A1L535C9	4	.2768
316	407.665	A1L536C6	2	429.1212	A1L536C9	4	1630

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.30683	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	.839	A1L542C9	2.13453	1.79087	B3L802C3	2.1135
403	BOX EQUIPPED	A1L305C3	15.694	A1L543C9	2.54353	39.91823	B3L803C3	1.98899
404	GONDOLA PLAIN	A1L308C3	2.619	A1L544C9	1.40457	3.67858	B3L804C3	1.99116
405	GONDOLA EQUIPPED	A1L309C3	19.781	A1L545C9	.84858	16.78574	B3L805C3	2.11207
406	COVERED HOPPER	A1L312C3	172.952	A1L546C9	1.30224	225.2258	B3L806C3	1.98703
407	HOPPER OTG	A1L313C3	3.737	A1L547C9	.93046	3.47711	B3L807C3	2.13193
408	HOPPER OTS	A1L314C3	0	A1L548C9	.15609	0	B3L808C3	2.5122
409	REFER MECH	A1L316C3	.457	A1L549C9	3.97476	1.81647	B3L809C3	2.3125
410	REFER NON MECH	A1L315C3	.947	A1L550C9	1.64572	1.5585	B3L810C3	1.94582
411	FLAT TOFC	A1L317C3	0	A1L551C9	1.11631	0	B3L811C3	1.07861
412	FLAT MULTILEVEL	A1L318C3	4.984	A1L552C9	1.04261	5.19635	B3L812C3	1.6368
413	FLAT GENERAL	A1L319C3	.001	A1L553C9	1	.001	B3L813C3	2.43333
414	FLAT OTHER	A1L320C3	13.782	A1L554C9	2.2079	30.42923	B3L814C3	1.9477
415	ALL OTHER CAR TYPES	A1L323C3	.032	A1L555C9	1.71238	.0548	B3L815C3	2.15936
416	TOTAL	A1L324C3	235.825	A1L556C9	1.30683	308.1842	B3L816C3	1.91351

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.78499	A1L522C2	.5	1.8925	A1L522C10	2.75	10.40873	27.0627
403	79.39701	A1L523C2	.5	39.69851	A1L523C10	2.75	218.3418	567.6886
404	7.32465	A1L524C2	.5	3.66233	A1L524C10	2.75	20.1428	52.37128
405	35.45263	A1L525C2	.5	17.72632	A1L525C10	2.75	97.49475	253.4863
406	447.5296	A1L526C2	.5	223.7648	A1L526C10	2.75	1230	3199
407	7.41297	A1L527C2	.5	3.70648	A1L527C10	2.75	20.38567	53.00273
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	4.20058	A1L529C2	.5	2.10029	A1L529C10	2.75	11.55159	30.03413
410	3.03257	A1L530C2	.5	1.51628	A1L530C10	2.75	8.33956	21.68286
411	0	A1L531C2	.5	0	A1L531C10	2.75	0	0
412	8.50537	A1L532C2	.5	4.25269	A1L532C10	2.75	23.38977	60.8134
413	.00243333	A1L533C2	.5	.00121667	A1L533C10	2.75	.00669167	.0174
414	59.26695	A1L534C2	.5	29.63347	A1L534C10	2.75	162.9841	423.7587
415	.11832	A1L535C2	.5	.05916	A1L535C10	2.75	.32539	.84602
416	589.7129	A1L536C2	.5	294.8564	A1L536C10	2.75	1621	4216

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.31293	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	.8015	A1L542C54	2.11174	1.69256	B3L802C9	2.06179
403	BOX EQUIPPED	A1L305C16	17.3405	A1L543C54	2.39741	41.57229	B3L803C9	1.94443
404	GONDOLA PLAIN	A1L308C16	3.7925	A1L544C54	1.13513	4.30497	B3L804C9	1.95269
405	GONDOLA EQUIPPED	A1L309C16	20.065	A1L545C54	.89244	17.90682	B3L805C9	2.06876
406	COVERED HOPPER	A1L312C16	180.699	A1L546C54	1.46643	264.9832	B3L806C9	1.96408
407	HOPPER OTG	A1L313C16	4.04	A1L547C54	.89841	3.62958	B3L807C9	2.11385
408	HOPPER OTS	A1L314C16	0	A1L548C54	.20273	0	B3L808C9	2.35714
409	REFER MECH	A1L316C16	.463	A1L549C54	3.51633	1.62806	B3L809C9	2.40876
410	REFER NON MECH	A1L315C16	1.2095	A1L550C54	1.08774	1.31562	B3L810C9	2.10406
411	FLAT TOFC	A1L317C16	.0065	A1L551C54	1.09388	.00711023	B3L811C9	1.07449
412	FLAT MULTILEVEL	A1L318C16	4.929	A1L552C54	1.01264	4.9913	B3L812C9	1.55738
413	FLAT GENERAL	A1L319C16	.002	A1L553C54	1	.002	B3L813C9	2.44231
414	FLAT OTHER	A1L320C16	13.317	A1L554C54	2.03727	27.13031	B3L814C9	1.97817
415	ALL OTHER CAR TYPES	A1L323C16	.024	A1L555C54	1.62173	.03892	B3L815C9	2.10714
416	TOTAL	A1L324C16	246.6895	A1L556C54	1.31293	323.8865	B3L816C9	1.89616

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.48969	A1L522C2	.5	1.74484	A1L522C10	2.75	9.59664	24.95126
403	80.83422	A1L523C2	.5	40.41711	A1L523C10	2.75	222.2941	577.9647
404	8.40626	A1L524C2	.5	4.20313	A1L524C10	2.75	23.11722	60.10478
405	37.04497	A1L525C2	.5	18.52249	A1L525C10	2.75	101.8737	264.8716
406	520.4477	A1L526C2	.5	260.2238	A1L526C10	2.75	1431	3721
407	7.67237	A1L527C2	.5	3.83619	A1L527C10	2.75	21.09903	54.85747
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	3.92161	A1L529C2	.5	1.9608	A1L529C10	2.75	10.78441	28.03948
410	2.76813	A1L530C2	.5	1.38407	A1L530C10	2.75	7.61236	19.79214
411	.00763986	A1L531C2	.5	.00381993	A1L531C10	2.75	.02101	.05463
412	7.77337	A1L532C2	.5	3.88669	A1L532C10	2.75	21.37678	55.57963
413	.00488462	A1L533C2	.5	.00244231	A1L533C10	2.75	.01343	.03493
414	53.66839	A1L534C2	.5	26.83419	A1L534C10	2.75	147.5881	383.729
415	.08201	A1L535C2	.5	.04101	A1L535C10	2.75	.22554	.58639
416	614.1392	A1L536C2	.5	307.0696	A1L536C10	2.75	1688	4391

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.29965	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	.63733	A1L542C63	2.27392	1.44925	B3L802C15	2.04813
403	BOX EQUIPPED	A1L305C17	13.613	A1L543C63	2.41098	32.82069	B3L803C15	1.94056
404	GONDOLA PLAIN	A1L308C17	2.82267	A1L544C63	.87395	2.46686	B3L804C15	1.99844
405	GONDOLA EQUIPPED	A1L309C17	15.979	A1L545C63	1.03129	16.47895	B3L805C15	2.06061
406	COVERED HOPPER	A1L312C17	184.2243	A1L546C63	1.51252	278.6437	B3L806C15	1.94716
407	HOPPER OTG	A1L313C17	5.28167	A1L547C63	1.00687	5.31794	B3L807C15	2.05784
408	HOPPER OTS	A1L314C17	0	A1L548C63	.22476	0	B3L808C15	2.42222
409	REFER MECH	A1L316C17	.30867	A1L549C63	3.50664	1.08238	B3L809C15	2.30405
410	REFER NON MECH	A1L315C17	1.006	A1L550C63	1.01676	1.02286	B3L810C15	2.17271
411	FLAT TOFC	A1L317C17	.00466667	A1L551C63	1.07711	.0050265	B3L811C15	1.07379
412	FLAT MULTILEVEL	A1L318C17	3.77767	A1L552C63	1.08566	4.10126	B3L812C15	1.52321
413	FLAT GENERAL	A1L319C17	.00466667	A1L553C63	1	.00466667	B3L813C15	2.4375
414	FLAT OTHER	A1L320C17	12.159	A1L554C63	2.02016	24.56308	B3L814C15	1.9955
415	ALL OTHER CAR TYPES	A1L323C17	.01967	A1L555C63	1.51685	.02983	B3L815C15	2.11771
416	TOTAL	A1L324C17	239.8384	A1L556C63	1.29965	311.7066	B3L816C15	1.88621

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.96825	A1L522C2	.5	1.48413	A1L522C10	2.75	8.16269	21.22299
403	63.69045	A1L523C2	.5	31.84522	A1L523C10	2.75	175.1487	455.3867
404	4.92987	A1L524C2	.5	2.46494	A1L524C10	2.75	13.55714	35.24857
405	33.95677	A1L525C2	.5	16.97838	A1L525C10	2.75	93.38111	242.7909
406	542.5626	A1L526C2	.5	271.2813	A1L526C10	2.75	1492	3879
407	10.9435	A1L527C2	.5	5.47175	A1L527C10	2.75	30.09462	78.246
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	2.49387	A1L529C2	.5	1.24693	A1L529C10	2.75	6.85813	17.83114
410	2.22237	A1L530C2	.5	1.11119	A1L530C10	2.75	6.11153	15.88997
411	.00539742	A1L531C2	.5	.00269871	A1L531C10	2.75	.01484	.03859
412	6.24706	A1L532C2	.5	3.12353	A1L532C10	2.75	17.17942	44.6665
413	.01138	A1L533C2	.5	.0056875	A1L533C10	2.75	.03128	.08133
414	49.01574	A1L534C2	.5	24.50787	A1L534C10	2.75	134.7933	350.4625
415	.06317	A1L535C2	.5	.03159	A1L535C10	2.75	.17373	.4517
416	587.9428	A1L536C2	.5	293.9714	A1L536C10	2.75	1616	4203

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.31402	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	.54325	A1L542C72	2.19759	1.19384	B3L802C21	2.07562
403	BOX EQUIPPED	A1L305C18	11.575	A1L543C72	2.45821	28.45377	B3L803C21	1.92445
404	GONDOLA PLAIN	A1L308C18	2.24575	A1L544C72	.78483	1.76254	B3L804C21	2.00667
405	GONDOLA EQUIPPED	A1L309C18	12.32875	A1L545C72	1.10158	13.58104	B3L805C21	2.07767
406	COVERED HOPPER	A1L312C18	174.6265	A1L546C72	1.55141	270.9166	B3L806C21	1.93007
407	HOPPER OTG	A1L313C18	6.096	A1L547C72	1.06246	6.47675	B3L807C21	1.91241
408	HOPPER OTS	A1L314C18	0	A1L548C72	.27107	0	B3L808C21	2.3822
409	REFER MECH	A1L316C18	.2315	A1L549C72	3.73489	.86463	B3L809C21	2.23894
410	REFER NON MECH	A1L315C18	.76625	A1L550C72	1.27619	.97788	B3L810C21	2.14463
411	FLAT TOFC	A1L317C18	.0055	A1L551C72	1.08758	.00598171	B3L811C21	1.07775
412	FLAT MULTILEVEL	A1L318C18	3.101	A1L552C72	1.09395	3.39234	B3L812C21	1.51323
413	FLAT GENERAL	A1L319C18	.01525	A1L553C72	1.26036	.01922	B3L813C21	2.57647
414	FLAT OTHER	A1L320C18	11.143	A1L554C72	2.10302	23.4339	B3L814C21	1.99579
415	ALL OTHER CAR TYPES	A1L323C18	.03475	A1L555C72	1.51576	.05267	B3L815C21	2.15261
416	TOTAL	A1L324C18	222.7125	A1L556C72	1.31402	292.6497	B3L816C21	1.86295

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.47795	A1L522C2	.5	1.23898	A1L522C10	2.75	6.81438	17.71738
403	54.75785	A1L523C2	.5	27.37893	A1L523C10	2.75	150.5841	391.5186
404	3.53683	A1L524C2	.5	1.76842	A1L524C10	2.75	9.72629	25.28834
405	28.2169	A1L525C2	.5	14.10845	A1L525C10	2.75	77.59647	201.7508
406	522.8877	A1L526C2	.5	261.4438	A1L526C10	2.75	1437	3738
407	12.38618	A1L527C2	.5	6.19309	A1L527C10	2.75	34.06199	88.56117
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	1.93585	A1L529C2	.5	.96792	A1L529C10	2.75	5.32358	13.84132
410	2.0972	A1L530C2	.5	1.0486	A1L530C10	2.75	5.7673	14.99498
411	.00644678	A1L531C2	.5	.00322339	A1L531C10	2.75	.01773	.04609
412	5.13338	A1L532C2	.5	2.56669	A1L532C10	2.75	14.11679	36.70365
413	.04952	A1L533C2	.5	.02476	A1L533C10	2.75	.13618	.35407
414	46.76914	A1L534C2	.5	23.38457	A1L534C10	2.75	128.6151	334.3993
415	.11338	A1L535C2	.5	.05669	A1L535C10	2.75	.3118	.81069
416	545.1928	A1L536C2	.5	272.5964	A1L536C10	2.75	1499	3898

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.34314	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	.5326	A1L542C81	2.0896	1.11292	B3L802C27	2.08264
403	BOX EQUIPPED	A1L305C19	10.8178	A1L543C81	2.55444	27.63337	B3L803C27	1.91399
404	GONDOLA PLAIN	A1L308C19	2.019	A1L544C81	.79869	1.61256	B3L804C27	1.96423
405	GONDOLA EQUIPPED	A1L309C19	10.3474	A1L545C81	1.24916	12.92556	B3L805C27	2.07761
406	COVERED HOPPER	A1L312C19	169.5392	A1L546C81	1.60174	271.5574	B3L806C27	1.922
407	HOPPER OTG	A1L313C19	7.0814	A1L547C81	1.20467	8.53072	B3L807C27	1.81032
408	HOPPER OTS	A1L314C19	0	A1L548C81	.32327	0	B3L808C27	1.63488
409	REFER MECH	A1L316C19	.1852	A1L549C81	3.88477	.71946	B3L809C27	2.21417
410	REFER NON MECH	A1L315C19	.6154	A1L550C81	1.35092	.83136	B3L810C27	2.10168
411	FLAT TOFC	A1L317C19	.0072	A1L551C81	1.09354	.00787347	B3L811C27	1.08241
412	FLAT MULTILEVEL	A1L318C19	2.7682	A1L552C81	1.12184	3.10548	B3L812C27	1.49292
413	FLAT GENERAL	A1L319C19	.0326	A1L553C81	2.03226	.06625	B3L813C27	2.60606
414	FLAT OTHER	A1L320C19	10.58	A1L554C81	2.16063	22.85951	B3L814C27	1.99553
415	ALL OTHER CAR TYPES	A1L323C19	.0346	A1L555C81	1.5241	.05273	B3L815C27	2.14449
416	TOTAL	A1L324C19	214.5606	A1L556C81	1.34314	288.184	B3L816C27	1.84499

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.31781	A1L522C2	.5	1.15891	A1L522C10	2.75	6.37399	16.57236
403	52.89006	A1L523C2	.5	26.44503	A1L523C10	2.75	145.4477	378.1639
404	3.16743	A1L524C2	.5	1.58371	A1L524C10	2.75	8.71043	22.64712
405	26.85424	A1L525C2	.5	13.42712	A1L525C10	2.75	73.84915	192.0078
406	521.9336	A1L526C2	.5	260.9668	A1L526C10	2.75	1435	3731
407	15.44336	A1L527C2	.5	7.72168	A1L527C10	2.75	42.46923	110.42
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	1.593	A1L529C2	.5	.7965	A1L529C10	2.75	4.38075	11.38995
410	1.74725	A1L530C2	.5	.87363	A1L530C10	2.75	4.80495	12.49286
411	.00852232	A1L531C2	.5	.00426116	A1L531C10	2.75	.02344	.06093
412	4.63622	A1L532C2	.5	2.31811	A1L532C10	2.75	12.74962	33.14901
413	.17266	A1L533C2	.5	.08633	A1L533C10	2.75	.4748	1.23449
414	45.61672	A1L534C2	.5	22.80836	A1L534C10	2.75	125.446	326.1595
415	.11309	A1L535C2	.5	.05654	A1L535C10	2.75	.31099	.80857
416	531.6958	A1L536C2	.5	265.8479	A1L536C10	2.75	1462	3801

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	.839	A1L502C11	.03266	.0274	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	15.694	A1L503C11	.04292	.67359	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	2.619	A1L504C11	.04292	.11241	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	19.781	A1L505C11	.04292	.849	A1L505C5	2
506	COVERED HOPPER	A1L312C3	172.952	A1L506C11	.04292	7.4231	A1L506C5	2
507	HOPPER OTG	A1L313C3	3.737	A1L507C11	.04292	.16039	A1L507C5	2
508	HOPPER OTS	A1L314C3	0	A1L508C11	.04292	0	A1L508C5	2
509	REFER MECH	A1L316C3	.457	A1L509C11	.04292	.01961	A1L509C5	2
510	REFER NON MECH	A1L315C3	.947	A1L510C11	.04292	.04065	A1L510C5	2
511	FLAT TOFC	A1L317C3	0	A1L511C11	.03266	0	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	4.984	A1L512C11	.04292	.21391	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.001	A1L513C11	.04292	.00004292	A1L513C5	2
514	FLAT OTHER	A1L320C3	13.782	A1L514C11	.04292	.59152	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	.032	A1L515C11	.04292	.00137344	A1L515C5	2
516	TOTAL	A1L324C3	235.825	A1L516C11	.03266	7.70181	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.04932	A1L522C3	2	.09864	A1L522C7	4	.1096	A1L522C11	6	.29593	.76942
503	1.34717	A1L523C3	2	2.69435	A1L523C7	4	2.69435	A1L523C11	6	8.08304	21.0159
504	.22481	A1L524C3	2	.44963	A1L524C7	4	.44963	A1L524C11	6	1.34889	3.50711
505	1.698	A1L525C3	2	3.396	A1L525C7	4	3.396	A1L525C11	6	10.18801	26.48882
506	14.8462	A1L526C3	2	29.6924	A1L526C7	4	29.6924	A1L526C11	6	89.07721	231.6007
507	.32078	A1L527C3	2	.64157	A1L527C7	4	.64157	A1L527C11	6	1.9247	5.00423
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.03923	A1L529C3	2	.07846	A1L529C7	4	.07846	A1L529C11	6	.23537	.61197
510	.08129	A1L530C3	2	.16258	A1L530C7	4	.16258	A1L530C11	6	.48774	1.26813
511	0	A1L531C3	2	0	A1L531C7	4	0	A1L531C11	6	0	0
512	.42783	A1L532C3	2	.85565	A1L532C7	4	.85565	A1L532C11	6	2.56696	6.67409
513	.00008584	A1L533C3	2	.00017168	A1L533C7	4	.00017168	A1L533C11	6	.00051504	.0013391
514	1.18305	A1L534C3	2	2.36609	A1L534C7	4	2.36609	A1L534C11	6	7.09828	18.45553
515	.00274688	A1L535C3	2	.00549376	A1L535C7	4	.00549376	A1L535C11	6	.01648	.04285
516	14.63344	A1L536C3	2	29.26688	A1L536C7	4	30.80724	A1L536C11	6	87.80063	228.2816

M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16		0	A1L501C11	.03266		0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16		.8015	A1L502C11	.03266		.02618	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16		17.3405	A1L503C11	.04292		.74425	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16		3.7925	A1L504C11	.04292		.16277	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16		20.065	A1L505C11	.04292		.86119	A1L505C5	2
506	COVERED HOPPER	A1L312C16		180.699	A1L506C11	.04292		7.7556	A1L506C5	2
507	HOPPER OTG	A1L313C16		4.04	A1L507C11	.04292		.1734	A1L507C5	2
508	HOPPER OTS	A1L314C16		0	A1L508C11	.04292		0	A1L508C5	2
509	REFER MECH	A1L316C16		.463	A1L509C11	.04292		.01987	A1L509C5	2
510	REFER NON MECH	A1L315C16		1.2095	A1L510C11	.04292		.05191	A1L510C5	2
511	FLAT TOFC	A1L317C16		.0065	A1L511C11	.03266		.00021228	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16		4.929	A1L512C11	.04292		.21155	A1L512C5	2
513	FLAT GENERAL	A1L319C16		.002	A1L513C11	.04292		.00008584	A1L513C5	2
514	FLAT OTHER	A1L320C16		13.317	A1L514C11	.04292		.57157	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16		.024	A1L515C11	.04292		.00103008	A1L515C5	2
516	TOTAL	A1L324C16		246.6895	A1L516C11	.03266		8.05663	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.04712	A1L522C3	2	.09423	A1L522C7	4	.1047	A1L522C11	6	.2827	.73503
503	1.48851	A1L523C3	2	2.97702	A1L523C7	4	2.97702	A1L523C11	6	8.93105	23.22073
504	.32555	A1L524C3	2	.6511	A1L524C7	4	.6511	A1L524C11	6	1.95329	5.07855
505	1.72238	A1L525C3	2	3.44476	A1L525C7	4	3.44476	A1L525C11	6	10.33428	26.86912
506	15.5112	A1L526C3	2	31.02241	A1L526C7	4	31.02241	A1L526C11	6	93.06722	241.9748
507	.34679	A1L527C3	2	.69359	A1L527C7	4	.69359	A1L527C11	6	2.08076	5.40998
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.03974	A1L529C3	2	.07949	A1L529C7	4	.07949	A1L529C11	6	.23846	.62001
510	.10382	A1L530C3	2	.20765	A1L530C7	4	.20765	A1L530C11	6	.62294	1.61965
511	.00021228	A1L531C3	2	.00042457	A1L531C7	4	.00084913	A1L531C11	6	.0012737	.00331162
512	.42311	A1L532C3	2	.84621	A1L532C7	4	.84621	A1L532C11	6	2.53863	6.60044
513	.00017168	A1L533C3	2	.00034336	A1L533C7	4	.00034336	A1L533C11	6	.00103008	.00267821
514	1.14313	A1L534C3	2	2.28626	A1L534C7	4	2.28626	A1L534C11	6	6.85879	17.83285
515	.00206016	A1L535C3	2	.00412032	A1L535C7	4	.00412032	A1L535C11	6	.01236	.03214
516	15.3076	A1L536C3	2	30.61521	A1L536C7	4	32.22653	A1L536C11	6	91.84562	238.7986

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	.63733	AlL502C11	.03266	.02081	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	13.613	AlL503C11	.04292	.58427	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	2.82267	AlL504C11	.04292	.12115	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	15.979	AlL505C11	.04292	.68582	AlL505C5		2
506	COVERED HOPPER		AlL312C17	184.2243	AlL506C11	.04292	7.90691	AlL506C5		2
507	HOPPER OTG		AlL313C17	5.28167	AlL507C11	.04292	.22669	AlL507C5		2
508	HOPPER OTS		AlL314C17	0	AlL508C11	.04292	0	AlL508C5		2
509	REFER MECH		AlL316C17	.30867	AlL509C11	.04292	.01325	AlL509C5		2
510	REFER NON MECH		AlL315C17	1.006	AlL510C11	.04292	.04318	AlL510C5		2
511	FLAT TOFC		AlL317C17	.00466667	AlL511C11	.03266	.00015241	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	3.77767	AlL512C11	.04292	.16214	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.00466667	AlL513C11	.04292	.00020029	AlL513C5		2
514	FLAT OTHER		AlL320C17	12.159	AlL514C11	.04292	.52186	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	.01967	AlL515C11	.04292	.00084409	AlL515C5		2
516	TOTAL		AlL324C17	239.8384	AlL516C11	.03266	7.83288	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C27*C32 (33)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)		SOURCE	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)		SOURCE	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)	
501	0	AlL521C3		2	0	AlL521C7		4	0	AlL521C11		6	0		0		0			
502	.03747	AlL522C3		2	.07493	AlL522C7		4	.08326	AlL522C11		6	.2248		.58448					
503	1.16854	AlL523C3		2	2.33708	AlL523C7		4	2.33708	AlL523C11		6	7.01124		18.22922					
504	.2423	AlL524C3		2	.4846	AlL524C7		4	.4846	AlL524C11		6	1.45379		3.77984					
505	1.37164	AlL525C3		2	2.74327	AlL525C7		4	2.74327	AlL525C11		6	8.22982		21.39754					
506	15.81382	AlL526C3		2	31.62764	AlL526C7		4	31.62764	AlL526C11		6	94.88291		246.6956					
507	.45338	AlL527C3		2	.90676	AlL527C7		4	.90676	AlL527C11		6	2.72027		7.0727					
508	0	AlL528C3		2	0	AlL528C7		4	0	AlL528C11		6	0		0					
509	.0265	AlL529C3		2	.05299	AlL529C7		4	.05299	AlL529C11		6	.15898		.41334					
510	.08636	AlL530C3		2	.17271	AlL530C7		4	.17271	AlL530C11		6	.51813		1.34714					
511	.00015241	AlL531C3		2	.00030482	AlL531C7		4	.00060963	AlL531C11		6	.00091445		.00237758					
512	.32427	AlL532C3		2	.64855	AlL532C7		4	.64855	AlL532C11		6	1.94565		5.05869					
513	.00040059	AlL533C3		2	.00080117	AlL533C7		4	.00080117	AlL533C11		6	.00240352		.00624915					
514	1.04373	AlL534C3		2	2.08746	AlL534C7		4	2.08746	AlL534C11		6	6.26237		16.28217					
515	.00168819	AlL535C3		2	.00337637	AlL535C7		4	.00337637	AlL535C11		6	.01013		.02634					
516	14.88247	AlL536C3		2	29.76495	AlL536C7		4	31.33153	AlL536C11		6	89.29485		232.1666					

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	.54325	AlL502C11	.03266	.01774	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	11.575	AlL503C11	.04292	.4968	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	2.24575	AlL504C11	.04292	.09639	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	12.32875	AlL505C11	.04292	.52915	AlL505C5		2
506	COVERED HOPPER	AlL312C18	174.6265	AlL506C11	.04292	7.49497	AlL506C5		2
507	HOPPER OTG	AlL313C18	6.096	AlL507C11	.04292	.26164	AlL507C5		2
508	HOPPER OTS	AlL314C18	0	AlL508C11	.04292	0	AlL508C5		2
509	REFER MECH	AlL316C18	.2315	AlL509C11	.04292	.00993598	AlL509C5		2
510	REFER NON MECH	AlL315C18	.76625	AlL510C11	.04292	.03289	AlL510C5		2
511	FLAT TOFC	AlL317C18	.0055	AlL511C11	.03266	.00017962	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	3.101	AlL512C11	.04292	.13309	AlL512C5		2
513	FLAT GENERAL	AlL319C18	.01525	AlL513C11	.04292	.00065453	AlL513C5		2
514	FLAT OTHER	AlL320C18	11.143	AlL514C11	.04292	.47826	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	.03475	AlL515C11	.04292	.00149147	AlL515C5		2
516	TOTAL	AlL324C18	222.7125	AlL516C11	.03266	7.27357	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)			CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)		TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)	
LINE	SOURCE			SOURCE			SOURCE				
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	
502	.03194	A1L522C3	2	.06387	A1L522C7	4	.07097	A1L522C11	6	.19161	.4982
503	.9936	A1L523C3	2	1.9872	A1L523C7	4	1.9872	A1L523C11	6	5.96159	15.50013
504	.19278	A1L524C3	2	.38555	A1L524C7	4	.38555	A1L524C11	6	1.15665	3.00729
505	1.0583	A1L525C3	2	2.1166	A1L525C7	4	2.1166	A1L525C11	6	6.3498	16.50948
506	14.98994	A1L526C3	2	29.97988	A1L526C7	4	29.97988	A1L526C11	6	89.93964	233.8431
507	.52328	A1L527C3	2	1.04656	A1L527C7	4	1.04656	A1L527C11	6	3.13968	8.16318
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.01987	A1L529C3	2	.03974	A1L529C7	4	.03974	A1L529C11	6	.11923	.31
510	.06577	A1L530C3	2	.13155	A1L530C7	4	.13155	A1L530C11	6	.39465	1.02609
511	.00017962	A1L531C3	2	.00035925	A1L531C7	4	.0007185	A1L531C11	6	.00107775	.00280214
512	.26619	A1L532C3	2	.53238	A1L532C7	4	.53238	A1L532C11	6	1.59714	4.15256
513	.00130906	A1L533C3	2	.00261812	A1L533C7	4	.00261812	A1L533C11	6	.00785436	.02042
514	.95652	A1L534C3	2	1.91303	A1L534C7	4	1.91303	A1L534C11	6	5.73909	14.92164
515	.00298294	A1L535C3	2	.00596588	A1L535C7	4	.00596588	A1L535C11	6	.0179	.04653
516	13.81978	A1L536C3	2	27.63956	A1L536C7	4	29.09427	A1L536C11	6	82.91868	215.5886

M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		A1L301C19	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C19	.5326	A1L502C11	.03266	.01739	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C19	10.8178	A1L503C11	.04292	.4643	A1L503C5		2
504	GONDOLA PLAIN		A1L308C19	2.019	A1L504C11	.04292	.08666	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C19	10.3474	A1L505C11	.04292	.44411	A1L505C5		2
506	COVERED HOPPER		A1L312C19	169.5392	A1L506C11	.04292	7.27662	A1L506C5		2
507	HOPPER OTG		A1L313C19	7.0814	A1L507C11	.04292	.30393	A1L507C5		2
508	HOPPER OTS		A1L314C19	0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH		A1L316C19	.1852	A1L509C11	.04292	.00794878	A1L509C5		2
510	REFER NON MECH		A1L315C19	.6154	A1L510C11	.04292	.02641	A1L510C5		2
511	FLAT TOFC		A1L317C19	.0072	A1L511C11	.03266	.00023514	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C19	2.7682	A1L512C11	.04292	.11881	A1L512C5		2
513	FLAT GENERAL		A1L319C19	.0326	A1L513C11	.04292	.00139919	A1L513C5		2
514	FLAT OTHER		A1L320C19	10.58	A1L514C11	.04292	.45409	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C19	.0346	A1L515C11	.04292	.00148503	A1L515C5		2
516	TOTAL		A1L324C19	214.5606	A1L516C11	.03266	7.00734	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)		SOURCE	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)		SOURCE	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)		SOURCE	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)	
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	A1L521C11	6	0	A1L521C11	6	0	A1L521C11	6	0	A1L521C11	6	0	0
502	.03131	A1L522C3	2	.06262	A1L522C7	4	.06958	A1L522C11	6	.18786	A1L522C11	6	.18786	A1L522C11	6	.18786	A1L522C11	6	.18786	A1L522C11	6	.48843	.48843
503	.9286	A1L523C3	2	1.8572	A1L523C7	4	1.8572	A1L523C11	6	5.5716	A1L523C11	6	5.5716	A1L523C11	6	5.5716	A1L523C11	6	5.5716	A1L523C11	6	14.48616	14.48616
504	.17331	A1L524C3	2	.34662	A1L524C7	4	.34662	A1L524C11	6	1.03987	A1L524C11	6	1.03987	A1L524C11	6	1.03987	A1L524C11	6	1.03987	A1L524C11	6	2.70365	2.70365
505	.88822	A1L525C3	2	1.77644	A1L525C7	4	1.77644	A1L525C11	6	5.32933	A1L525C11	6	5.32933	A1L525C11	6	5.32933	A1L525C11	6	5.32933	A1L525C11	6	13.85624	13.85624
506	14.55325	A1L526C3	2	29.10649	A1L526C7	4	29.10649	A1L526C11	6	87.31948	A1L526C11	6	87.31948	A1L526C11	6	87.31948	A1L526C11	6	87.31948	A1L526C11	6	227.0306	227.0306
507	.60787	A1L527C3	2	1.21573	A1L527C7	4	1.21573	A1L527C11	6	3.6472	A1L527C11	6	3.6472	A1L527C11	6	3.6472	A1L527C11	6	3.6472	A1L527C11	6	9.48273	9.48273
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	A1L528C11	6	0	A1L528C11	6	0	A1L528C11	6	0	A1L528C11	6	0	0
509	.0159	A1L529C3	2	.0318	A1L529C7	4	.0318	A1L529C11	6	.09539	A1L529C11	6	.09539	A1L529C11	6	.09539	A1L529C11	6	.09539	A1L529C11	6	.248	.248
510	.05283	A1L530C3	2	.10565	A1L530C7	4	.10565	A1L530C11	6	.31696	A1L530C11	6	.31696	A1L530C11	6	.31696	A1L530C11	6	.31696	A1L530C11	6	.82408	.82408
511	.00023514	A1L531C3	2	.00047029	A1L531C7	4	.00094058	A1L531C11	6	.00141087	A1L531C11	6	.00141087	A1L531C11	6	.00141087	A1L531C11	6	.00141087	A1L531C11	6	.00366826	.00366826
512	.23762	A1L532C3	2	.47524	A1L532C7	4	.47524	A1L532C11	6	1.42573	A1L532C11	6	1.42573	A1L532C11	6	1.42573	A1L532C11	6	1.42573	A1L532C11	6	3.70691	3.70691
513	.00279838	A1L533C3	2	.00559677	A1L533C7	4	.00559677	A1L533C11	6	.01679	A1L533C11	6	.01679	A1L533C11	6	.01679	A1L533C11	6	.01679	A1L533C11	6	.04365	.04365
514	.90819	A1L534C3	2	1.81637	A1L534C7	4	1.81637	A1L534C11	6	5.44912	A1L534C11	6	5.44912	A1L534C11	6	5.44912	A1L534C11	6	5.44912	A1L534C11	6	14.16772	14.16772
515	.00297006	A1L535C3	2	.00594013	A1L535C7	4	.00594013	A1L535C11	6	.01782	A1L535C11	6	.01782	A1L535C11	6	.01782	A1L535C11	6	.01782	A1L535C11	6	.04633	.04633
516	13.31394	A1L536C3	2	26.62787	A1L536C7	4	28.02934	A1L536C11	6	79.88362	A1L536C11	6	79.88362	A1L536C11	6	79.88362	A1L536C11	6	79.88362	A1L536C11	6	207.6974	207.6974

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	.839	AlL522C14	.05629	.04723	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	15.694	AlL523C14	.05629	.88342	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	2.619	AlL524C14	.05629	.14742	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	19.781	AlL525C14	.05629	1.11347	AlL505C5	2
606	COVERED HOPPER	AlL312C3	172.952	AlL526C14	.05629	9.73547	AlL506C5	2
607	HOPPER OTG	AlL313C3	3.737	AlL527C14	.05629	.21036	AlL507C5	2
608	HOPPER OTS	AlL314C3	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C3	.457	AlL529C14	.05629	.02572	AlL509C5	2
610	REFER NON MECH	AlL315C3	.947	AlL530C14	.05629	.05331	AlL510C5	2
611	FLAT TOFC	AlL317C3	0	AlL531C14	.05629	0	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	4.984	AlL532C14	.05629	.28055	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.001	AlL533C14	.05629	.00005629	AlL513C5	2
614	FLAT OTHER	AlL320C3	13.782	AlL534C14	.05629	.77579	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	.032	AlL535C14	.05629	.00180128	AlL515C5	2
616	TOTAL	AlL324C3	235.825	AlL536C14	.05629	13.27459	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.08501	AlL522C4	1.5	.12751	AlL522C8	2	.09445	AlL522C12	5.25	.4463	1.16037
603	1.76683	AlL523C4	1.5	2.65025	AlL523C8	2	1.76683	AlL523C12	5.25	9.27586	24.11724
604	.29485	AlL524C4	1.5	.44227	AlL524C8	2	.29485	AlL524C12	5.25	1.54795	4.02466
605	2.22695	AlL525C4	1.5	3.34042	AlL525C8	2	2.22695	AlL525C12	5.25	11.69146	30.3978
606	19.47094	AlL526C4	1.5	29.2064	AlL526C8	2	19.47094	AlL526C12	5.25	102.2224	265.7783
607	.42071	AlL527C4	1.5	.63107	AlL527C8	2	.42071	AlL527C12	5.25	2.20874	5.74271
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.05145	AlL529C4	1.5	.07717	AlL529C8	2	.05145	AlL529C12	5.25	.27011	.70228
610	.10661	AlL530C4	1.5	.15992	AlL530C8	2	.10661	AlL530C12	5.25	.55972	1.45527
611	0	AlL531C4	1.5	0	AlL531C8	2	0	AlL531C12	5.25	0	0
612	.5611	AlL532C4	1.5	.84165	AlL532C8	2	.5611	AlL532C12	5.25	2.94577	7.659
613	.00011258	AlL533C4	1.5	.00016887	AlL533C8	2	.00011258	AlL533C12	5.25	.00059105	.00153672
614	1.55158	AlL534C4	1.5	2.32737	AlL534C8	2	1.55158	AlL534C12	5.25	8.14578	21.17903
615	.00360256	AlL535C4	1.5	.00540384	AlL535C8	2	.00360256	AlL535C12	5.25	.01891	.04917
616	25.22172	AlL536C4	1.5	37.83258	AlL536C8	2	26.54918	AlL536C12	5.25	132.414	344.2765

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	.8015	AlL522C14	.05629	.04512	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	17.3405	AlL523C14	.05629	.9761	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	3.7925	AlL524C14	.05629	.21348	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	20.065	AlL525C14	.05629	1.12946	AlL505C5	2
606	COVERED HOPPER	AlL312C16	180.699	AlL526C14	.05629	10.17155	AlL506C5	2
607	HOPPER OTG	AlL313C16	4.04	AlL527C14	.05629	.22741	AlL507C5	2
608	HOPPER OTS	AlL314C16	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C16	.463	AlL529C14	.05629	.02606	AlL509C5	2
610	REFER NON MECH	AlL315C16	1.2095	AlL530C14	.05629	.06808	AlL510C5	2
611	FLAT TOFC	AlL317C16	.0065	AlL531C14	.05629	.00036589	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	4.929	AlL532C14	.05629	.27745	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.002	AlL533C14	.05629	.00011258	AlL513C5	2
614	FLAT OTHER	AlL320C16	13.317	AlL534C14	.05629	.74961	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	.024	AlL535C14	.05629	.00135096	AlL515C5	2
616	TOTAL	AlL324C16	246.6895	AlL536C14	.05629	13.88615	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.08121	AlL522C4	1.5	.12181	AlL522C8	2	.09023	AlL522C12	5.25	.42635	1.10851
603	1.95219	AlL523C4	1.5	2.92829	AlL523C8	2	1.95219	AlL523C12	5.25	10.24902	26.64744
604	.42696	AlL524C4	1.5	.64044	AlL524C8	2	.42696	AlL524C12	5.25	2.24154	5.828
605	2.25892	AlL525C4	1.5	3.38838	AlL525C8	2	2.25892	AlL525C12	5.25	11.85932	30.83422
606	20.34309	AlL526C4	1.5	30.51464	AlL526C8	2	20.34309	AlL526C12	5.25	106.8012	277.6832
607	.45482	AlL527C4	1.5	.68223	AlL527C8	2	.45482	AlL527C12	5.25	2.38782	6.20834
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.05212	AlL529C4	1.5	.07819	AlL529C8	2	.05212	AlL529C12	5.25	.27365	.7115
610	.13617	AlL530C4	1.5	.20425	AlL530C8	2	.13617	AlL530C12	5.25	.71487	1.85866
611	.00036589	AlL531C4	1.5	.00054883	AlL531C8	2	.00073177	AlL531C12	5.25	.0019209	.00499433
612	.55491	AlL532C4	1.5	.83236	AlL532C8	2	.55491	AlL532C12	5.25	2.91326	7.57448
613	.00022516	AlL533C4	1.5	.00033774	AlL533C8	2	.00022516	AlL533C12	5.25	.00118209	.00307343
614	1.49923	AlL534C4	1.5	2.24884	AlL534C8	2	1.49923	AlL534C12	5.25	7.87095	20.46446
615	.00270192	AlL535C4	1.5	.00405288	AlL535C8	2	.00270192	AlL535C12	5.25	.01419	.03688
616	26.38369	AlL536C4	1.5	39.57554	AlL536C8	2	27.77231	AlL536C12	5.25	138.5144	360.1374

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	.63733	AlL522C14	.05629	.03588	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	13.613	AlL523C14	.05629	.76628	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	2.82267	AlL524C14	.05629	.15889	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	15.979	AlL525C14	.05629	.89946	AlL505C5	2
606	COVERED HOPPER	AlL312C17	184.2243	AlL526C14	.05629	10.36999	AlL506C5	2
607	HOPPER OTG	AlL313C17	5.28167	AlL527C14	.05629	.29731	AlL507C5	2
608	HOPPER OTS	AlL314C17	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C17	.30867	AlL529C14	.05629	.01737	AlL509C5	2
610	REFER NON MECH	AlL315C17	1.006	AlL530C14	.05629	.05663	AlL510C5	2
611	FLAT TOFC	AlL317C17	.00466667	AlL531C14	.05629	.00026269	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	3.77767	AlL532C14	.05629	.21264	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.00466667	AlL533C14	.05629	.00026269	AlL513C5	2
614	FLAT OTHER	AlL320C17	12.159	AlL534C14	.05629	.68443	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	.01967	AlL535C14	.05629	.00110704	AlL515C5	2
616	TOTAL	AlL324C17	239.8384	AlL536C14	.05629	13.5005	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.06458	AlL522C4	1.5	.09686	AlL522C8	2	.07175	AlL522C12	5.25	.33902	.88146
603	1.53255	AlL523C4	1.5	2.29883	AlL523C8	2	1.53255	AlL523C12	5.25	8.0459	20.91933
604	.31778	AlL524C4	1.5	.47666	AlL524C8	2	.31778	AlL524C12	5.25	1.66832	4.33764
605	1.79892	AlL525C4	1.5	2.69837	AlL525C8	2	1.79892	AlL525C12	5.25	9.44431	24.5552
606	20.73998	AlL526C4	1.5	31.10996	AlL526C8	2	20.73998	AlL526C12	5.25	108.8849	283.1007
607	.59461	AlL527C4	1.5	.89192	AlL527C8	2	.59461	AlL527C12	5.25	3.1217	8.11643
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.03475	AlL529C4	1.5	.05212	AlL529C8	2	.03475	AlL529C12	5.25	.18244	.47433
610	.11326	AlL530C4	1.5	.16988	AlL530C8	2	.11326	AlL530C12	5.25	.59459	1.54594
611	.00026269	AlL531C4	1.5	.00039403	AlL531C8	2	.00052537	AlL531C12	5.25	.00137911	.00358567
612	.42529	AlL532C4	1.5	.63793	AlL532C8	2	.42529	AlL532C12	5.25	2.23277	5.8052
613	.00052537	AlL533C4	1.5	.00078806	AlL533C8	2	.00052537	AlL533C12	5.25	.00275821	.00717135
614	1.36886	AlL534C4	1.5	2.05329	AlL534C8	2	1.36886	AlL534C12	5.25	7.18652	18.68494
615	.00221407	AlL535C4	1.5	.00332111	AlL535C8	2	.00221407	AlL535C12	5.25	.01162	.03022
616	25.65095	AlL536C4	1.5	38.47643	AlL536C8	2	27.001	AlL536C12	5.25	134.6675	350.1355

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	.54325	AlL522C14	.05629	.03058	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	11.575	AlL523C14	.05629	.65156	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	2.24575	AlL524C14	.05629	.12641	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	12.32875	AlL525C14	.05629	.69399	AlL505C5	2
606	COVERED HOPPER	AlL312C18	174.6265	AlL526C14	.05629	9.82973	AlL506C5	2
607	HOPPER OTG	AlL313C18	6.096	AlL527C14	.05629	.34314	AlL507C5	2
608	HOPPER OTS	AlL314C18	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C18	.2315	AlL529C14	.05629	.01303	AlL509C5	2
610	REFER NON MECH	AlL315C18	.76625	AlL530C14	.05629	.04313	AlL510C5	2
611	FLAT TOFC	AlL317C18	.0055	AlL531C14	.05629	.0003096	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	3.101	AlL532C14	.05629	.17456	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.01525	AlL533C14	.05629	.00085842	AlL513C5	2
614	FLAT OTHER	AlL320C18	11.143	AlL534C14	.05629	.62724	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	.03475	AlL535C14	.05629	.00195608	AlL515C5	2
616	TOTAL	AlL324C18	222.7125	AlL536C14	.05629	12.53649	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.05504	AlL522C4	1.5	.08256	AlL522C8	2	.06116	AlL522C12	5.25	.28898	.75134
603	1.30311	AlL523C4	1.5	1.95467	AlL523C8	2	1.30311	AlL523C12	5.25	6.84135	17.7875
604	.25283	AlL524C4	1.5	.37924	AlL524C8	2	.25283	AlL524C12	5.25	1.32734	3.45108
605	1.38797	AlL525C4	1.5	2.08196	AlL525C8	2	1.38797	AlL525C12	5.25	7.28685	18.9458
606	19.65945	AlL526C4	1.5	29.48918	AlL526C8	2	19.65945	AlL526C12	5.25	103.2121	268.3515
607	.68629	AlL527C4	1.5	1.02943	AlL527C8	2	.68629	AlL527C12	5.25	3.60301	9.36783
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.02606	AlL529C4	1.5	.03909	AlL529C8	2	.02606	AlL529C12	5.25	.13683	.35575
610	.08626	AlL530C4	1.5	.1294	AlL530C8	2	.08626	AlL530C12	5.25	.45289	1.17751
611	.0003096	AlL531C4	1.5	.00046439	AlL531C8	2	.00061919	AlL531C12	5.25	.00162537	.00422597
612	.34911	AlL532C4	1.5	.52367	AlL532C8	2	.34911	AlL532C12	5.25	1.83283	4.76536
613	.00171685	AlL533C4	1.5	.00257527	AlL533C8	2	.00171685	AlL533C12	5.25	.00901344	.02343
614	1.25448	AlL534C4	1.5	1.88172	AlL534C8	2	1.25448	AlL534C12	5.25	6.58601	17.12364
615	.00391216	AlL535C4	1.5	.00586823	AlL535C8	2	.00391216	AlL535C12	5.25	.02054	.0534
616	23.81933	AlL536C4	1.5	35.72899	AlL536C8	2	25.07298	AlL536C12	5.25	125.0515	325.1338

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	.5326	AlL522C14	.05629	.02998	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	10.8178	AlL523C14	.05629	.60893	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	2.019	AlL524C14	.05629	.11365	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	10.3474	AlL525C14	.05629	.58246	AlL505C5	2
606	COVERED HOPPER	AlL312C19	169.5392	AlL526C14	.05629	9.54336	AlL506C5	2
607	HOPPER OTG	AlL313C19	7.0814	AlL527C14	.05629	.39861	AlL507C5	2
608	HOPPER OTS	AlL314C19	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C19	.1852	AlL529C14	.05629	.01042	AlL509C5	2
610	REFER NON MECH	AlL315C19	.6154	AlL530C14	.05629	.03464	AlL510C5	2
611	FLAT TOFC	AlL317C19	.0072	AlL531C14	.05629	.00040529	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	2.7682	AlL532C14	.05629	.15582	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0326	AlL533C14	.05629	.00183505	AlL513C5	2
614	FLAT OTHER	AlL320C19	10.58	AlL534C14	.05629	.59555	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	.0346	AlL535C14	.05629	.00194763	AlL515C5	2
616	TOTAL	AlL324C19	214.5606	AlL536C14	.05629	12.07762	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.05396	AlL522C4	1.5	.08095	AlL522C8	2	.05996	AlL522C12	5.25	.28331	.73661
603	1.21787	AlL523C4	1.5	1.8268	AlL523C8	2	1.21787	AlL523C12	5.25	6.39381	16.6239
604	.2273	AlL524C4	1.5	.34095	AlL524C8	2	.2273	AlL524C12	5.25	1.19332	3.10263
605	1.16491	AlL525C4	1.5	1.74737	AlL525C8	2	1.16491	AlL525C12	5.25	6.11578	15.90103
606	19.08672	AlL526C4	1.5	28.63009	AlL526C8	2	19.08672	AlL526C12	5.25	100.2053	260.5338
607	.79722	AlL527C4	1.5	1.19584	AlL527C8	2	.79722	AlL527C12	5.25	4.18543	10.88211
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.02085	AlL529C4	1.5	.03127	AlL529C8	2	.02085	AlL529C12	5.25	.10946	.2846
610	.06928	AlL530C4	1.5	.10392	AlL530C8	2	.06928	AlL530C12	5.25	.36373	.9457
611	.00040529	AlL531C4	1.5	.00060793	AlL531C8	2	.00081058	AlL531C12	5.25	.00212776	.00553218
612	.31164	AlL532C4	1.5	.46747	AlL532C8	2	.31164	AlL532C12	5.25	1.63613	4.25394
613	.00367011	AlL533C4	1.5	.00550516	AlL533C8	2	.00367011	AlL533C12	5.25	.01927	.0501
614	1.1911	AlL534C4	1.5	1.78664	AlL534C8	2	1.1911	AlL534C12	5.25	6.25326	16.25847
615	.00389527	AlL535C4	1.5	.0058429	AlL535C8	2	.00389527	AlL535C12	5.25	.02045	.05317
616	22.94747	AlL536C4	1.5	34.42121	AlL536C8	2	24.15523	AlL536C12	5.25	120.4742	313.233

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	1378	A1L562C1	200	6.89
703	BOX EQUIPPED	A1L203C3	25656	A1L563C1	200	128.28
704	GONDOLA PLAIN	A1L204C3	2704	A1L564C1	200	13.52
705	GONDOLA EQUIPPED	A1L205C3	19355	A1L565C1	200	96.77501
706	COVERED HOPPER	A1L206C3	157450	A1L566C1	200	787.25
707	HOPPER OTG	A1L207C3	5381	A1L567C1	200	26.905
708	HOPPER OTS	A1L208C3	103	A1L568C1	200	.515
709	REFRIG MECH	A1L209C3	185	A1L569C1	200	.925
710	REFRIG NM	A1L210C3	862	A1L570C1	200	4.31
711	FLAT TOFC	A1L211C3	11594	A1L571C1	200	57.97
712	FLAT MULTILEVEL	A1L212C3	5498	A1L572C1	200	27.49
713	FLAT GENERAL	A1L213C3	73	A1L573C1	200	.365
714	FLAT OTHER	A1L214C3	19923	A1L574C1	200	99.615
715	ALL OTHER CAR TYPES	A1L215C3	542	A1L575C1	200	2.71
716	ALL CARS	A1L216C3	250704	A1L576C1	200	1253

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	3.445	A1L522C13	1	6.89	17.914
703	A1L523C5	.5	64.14	A1L523C13	1	128.28	333.528
704	A1L524C5	.5	6.76	A1L524C13	1	13.52	35.152
705	A1L525C5	.5	48.3875	A1L525C13	1	96.77501	251.615
706	A1L526C5	.5	393.625	A1L526C13	1	787.25	2046
707	A1L527C5	.5	13.4525	A1L527C13	1	26.905	69.95301
708	A1L528C5	.5	.2575	A1L528C13	1	.515	1.339
709	A1L529C5	.5	.4625	A1L529C13	1	.925	2.405
710	A1L530C5	.5	2.155	A1L530C13	1	4.31	11.206
711	A1L531C5	.5	28.985	A1L531C13	1	57.97	150.722
712	A1L532C5	.5	13.745	A1L532C13	1	27.49	71.474
713	A1L533C5	.5	.1825	A1L533C13	1	.365	.949
714	A1L534C5	.5	49.8075	A1L534C13	1	99.615	258.999
715	A1L535C5	.5	1.355	A1L535C13	1	2.71	7.046
716	A1L536C5	.5	626.76	A1L536C13	1	1253	3259

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	1351	A1L562C1	200	6.7575
703	BOX EQUIPPED	A1L203C18	28830	A1L563C1	200	144.15
704	GONDOLA PLAIN	A1L204C18	3198	A1L564C1	200	15.9925
705	GONDOLA EQUIPPED	A1L205C18	19269	A1L565C1	200	96.34751
706	COVERED HOPPER	A1L206C18	165450	A1L566C1	200	827.25
707	HOPPER OTG	A1L207C18	5756	A1L567C1	200	28.78
708	HOPPER OTS	A1L208C18	82.5	A1L568C1	200	.4125
709	REFRIG MECH	A1L209C18	165	A1L569C1	200	.825
710	REFRIG NM	A1L210C18	1193	A1L570C1	200	5.965
711	FLAT TOFC	A1L211C18	11424	A1L571C1	200	57.1225
712	FLAT MULTILEVEL	A1L212C18	5251	A1L572C1	200	26.2575
713	FLAT GENERAL	A1L213C18	63.5	A1L573C1	200	.3175
714	FLAT OTHER	A1L214C18	19302	A1L574C1	200	96.51001
715	ALL OTHER CAR TYPES	A1L215C18	560.5	A1L575C1	200	2.8025
716	ALL CARS	A1L216C18	261898	A1L576C1	200	1309

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	3.37875	A1L522C13	1	6.7575	17.5695	
703	A1L523C5	.5	72.075	A1L523C13	1	144.15	374.79	
704	A1L524C5	.5	7.99625	A1L524C13	1	15.9925	41.5805	
705	A1L525C5	.5	48.17375	A1L525C13	1	96.34751	250.5035	
706	A1L526C5	.5	413.625	A1L526C13	1	827.25	2150	
707	A1L527C5	.5	14.39	A1L527C13	1	28.78	74.828	
708	A1L528C5	.5	.20625	A1L528C13	1	.4125	1.0725	
709	A1L529C5	.5	.4125	A1L529C13	1	.825	2.145	
710	A1L530C5	.5	2.9825	A1L530C13	1	5.965	15.509	
711	A1L531C5	.5	28.56125	A1L531C13	1	57.1225	148.5185	
712	A1L532C5	.5	13.12875	A1L532C13	1	26.2575	68.2695	
713	A1L533C5	.5	.15875	A1L533C13	1	.3175	.8255	
714	A1L534C5	.5	48.255	A1L534C13	1	96.51001	250.926	
715	A1L535C5	.5	1.40125	A1L535C13	1	2.8025	7.2865	
716	A1L536C5	.5	654.745	A1L536C13	1	1309	3404	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			CAR MILES (17)	SOURCE	(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	1390	A1L562C1	200	6.95
703	BOX EQUIPPED	A1L203C21	30807	A1L563C1	200	154.035
704	GONDOLA PLAIN	A1L204C21	2983	A1L564C1	200	14.91833
705	GONDOLA EQUIPPED	A1L205C21	18878	A1L565C1	200	94.39335
706	COVERED HOPPER	A1L206C21	170455	A1L566C1	200	852.2767
707	HOPPER OTG	A1L207C21	5846	A1L567C1	200	29.23167
708	HOPPER OTS	A1L208C21	72.66667	A1L568C1	200	.36333
709	REFRIG MECH	A1L209C21	227.3334	A1L569C1	200	1.13667
710	REFRIG NM	A1L210C21	1358	A1L570C1	200	6.79333
711	FLAT TOFC	A1L211C21	11612	A1L571C1	200	58.06167
712	FLAT MULTILEVEL	A1L212C21	4933	A1L572C1	200	24.66833
713	FLAT GENERAL	A1L213C21	52	A1L573C1	200	.26
714	FLAT OTHER	A1L214C21	19677	A1L574C1	200	98.38834
715	ALL OTHER CAR TYPES	A1L215C21	677.6667	A1L575C1	200	3.38833
716	ALL CARS	A1L216C21	268973	A1L576C1	200	1344

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED C19*C22	TOTAL WEIGHTED C23*L121C1
		PER I & I SWITCH (20)	I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	3.475	A1L522C13	1	6.95	18.07	
703	A1L523C5	.5	77.0175	A1L523C13	1	154.035	400.491	
704	A1L524C5	.5	7.45917	A1L524C13	1	14.91833	38.78766	
705	A1L525C5	.5	47.19667	A1L525C13	1	94.39335	245.4227	
706	A1L526C5	.5	426.1383	A1L526C13	1	852.2767	2215	
707	A1L527C5	.5	14.61583	A1L527C13	1	29.23167	76.00233	
708	A1L528C5	.5	.18167	A1L528C13	1	.36333	.94467	
709	A1L529C5	.5	.56833	A1L529C13	1	1.13667	2.95533	
710	A1L530C5	.5	3.39667	A1L530C13	1	6.79333	17.66267	
711	A1L531C5	.5	29.03083	A1L531C13	1	58.06167	150.9603	
712	A1L532C5	.5	12.33417	A1L532C13	1	24.66833	64.13767	
713	A1L533C5	.5	.13	A1L533C13	1	.26	.676	
714	A1L534C5	.5	49.19417	A1L534C13	1	98.38834	255.8097	
715	A1L535C5	.5	1.69417	A1L535C13	1	3.38833	8.80967	
716	A1L536C5	.5	672.4325	A1L536C13	1	1344	3496	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	1159	A1L562C1	200	5.79875
703	BOX EQUIPPED	A1L203C24	27274	A1L563C1	200	136.3738
704	GONDOLA PLAIN	A1L204C24	2709	A1L564C1	200	13.5475
705	GONDOLA EQUIPPED	A1L205C24	15716	A1L565C1	200	78.58
706	COVERED HOPPER	A1L206C24	158442	A1L566C1	200	792.2113
707	HOPPER OTG	A1L207C24	5611	A1L567C1	200	28.055
708	HOPPER OTS	A1L208C24	113.75	A1L568C1	200	.56875
709	REFRIG MECH	A1L209C24	253	A1L569C1	200	1.265
710	REFRIG NM	A1L210C24	1293	A1L570C1	200	6.46875
711	FLAT TOFC	A1L211C24	12312	A1L571C1	200	61.56375
712	FLAT MULTILEVEL	A1L212C24	4490	A1L572C1	200	22.4525
713	FLAT GENERAL	A1L213C24	54.75	A1L573C1	200	.27375
714	FLAT OTHER	A1L214C24	18131	A1L574C1	200	90.65876
715	ALL OTHER CAR TYPES	A1L215C24	638.25	A1L575C1	200	3.19125
716	ALL CARS	A1L216C24	248201	A1L576C1	200	1241

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	2.89938	A1L522C13		1	5.79875		15.07675
703	A1L523C5	.5	68.18688	A1L523C13		1	136.3738		354.5718
704	A1L524C5	.5	6.77375	A1L524C13		1	13.5475		35.2235
705	A1L525C5	.5	39.29	A1L525C13		1	78.58		204.308
706	A1L526C5	.5	396.1056	A1L526C13		1	792.2113		2059
707	A1L527C5	.5	14.0275	A1L527C13		1	28.055		72.943
708	A1L528C5	.5	.28438	A1L528C13		1	.56875		1.47875
709	A1L529C5	.5	.6325	A1L529C13		1	1.265		3.289
710	A1L530C5	.5	3.23438	A1L530C13		1	6.46875		16.81875
711	A1L531C5	.5	30.78188	A1L531C13		1	61.56375		160.0658
712	A1L532C5	.5	11.22625	A1L532C13		1	22.4525		58.3765
713	A1L533C5	.5	.13688	A1L533C13		1	.27375		.71175
714	A1L534C5	.5	45.32938	A1L534C13		1	90.65876		235.7128
715	A1L535C5	.5	1.59563	A1L535C13		1	3.19125		8.29725
716	A1L536C5	.5	620.5044	A1L536C13		1	1241		3226

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	1093	A1L562C1	200	5.469
703	BOX EQUIPPED	A1L203C27	26099	A1L563C1	200	130.496
704	GONDOLA PLAIN	A1L204C27	2888	A1L564C1	200	14.441
705	GONDOLA EQUIPPED	A1L205C27	15559	A1L565C1	200	77.796
706	COVERED HOPPER	A1L206C27	150041	A1L566C1	200	750.209
707	HOPPER OTG	A1L207C27	5801	A1L567C1	200	29.005
708	HOPPER OTS	A1L208C27	421.8	A1L568C1	200	2.109
709	REFRIG MECH	A1L209C27	262.6	A1L569C1	200	1.313
710	REFRIG NM	A1L210C27	1223	A1L570C1	200	6.118
711	FLAT TOFC	A1L211C27	13381	A1L571C1	200	66.908
712	FLAT MULTILEVEL	A1L212C27	4363	A1L572C1	200	21.819
713	FLAT GENERAL	A1L213C27	68.80001	A1L573C1	200	.344
714	FLAT OTHER	A1L214C27	17481	A1L574C1	200	87.40801
715	ALL OTHER CAR TYPES	A1L215C27	676.8001	A1L575C1	200	3.384
716	ALL CARS	A1L216C27	239363	A1L576C1	200	1196

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (36)	I & I SWITCHING C35*C36 (37)		PER I & I SWITCH (38)	I & I CAR MILES C35*C38 (39)	I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	2.7345	A1L522C13	1	5.469	14.2194
703	A1L523C5	.5	65.248	A1L523C13	1	130.496	339.2896
704	A1L524C5	.5	7.2205	A1L524C13	1	14.441	37.5466
705	A1L525C5	.5	38.898	A1L525C13	1	77.796	202.2696
706	A1L526C5	.5	375.1045	A1L526C13	1	750.209	1950
707	A1L527C5	.5	14.5025	A1L527C13	1	29.005	75.413
708	A1L528C5	.5	1.0545	A1L528C13	1	2.109	5.4834
709	A1L529C5	.5	.6565	A1L529C13	1	1.313	3.4138
710	A1L530C5	.5	3.059	A1L530C13	1	6.118	15.9068
711	A1L531C5	.5	33.454	A1L531C13	1	66.908	173.9608
712	A1L532C5	.5	10.9095	A1L532C13	1	21.819	56.7294
713	A1L533C5	.5	.172	A1L533C13	1	.344	.8944
714	A1L534C5	.5	43.704	A1L534C13	1	87.40801	227.2608
715	A1L535C5	.5	1.692	A1L535C13	1	3.384	8.7984
716	A1L536C5	.5	598.4095	A1L536C13	1	1196	3111

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	8.95591	2.09126	11.04717	.1893
803	BOX EQUIPPED	176.4203	38.93565	215.3559	.1808
804	GONDOLA PLAIN	22.53471	4.1036	26.63831	.15405
805	GONDOLA EQUIPPED	157.5972	29.37323	186.9704	.1571
806	COVERED HOPPER	1417	238.9468	1656	.14427
807	HOPPER OTG	34.4419	8.16623	42.60813	.19166
808	HOPPER OTS	.2575	.15631	.41381	.37774
809	REFER MECH	4.67633	.28076	4.95708	.05664
810	REFER NON MECH	8.05098	1.30817	9.35915	.13977
811	FLAT TOFC	28.985	17.5951	46.5801	.37774
812	FLAT MULTILEVEL	41.04774	8.34379	49.39153	.16893
813	FLAT GENERAL	.18834	.11079	.29913	.37036
814	FLAT OTHER	143.1801	30.23523	173.4154	.17435
815	ALL OTHER CARS	1.56216	.82254	2.3847	.34492
816	ALL CARS	1965	380.4695	2346	.16216

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	24.08176	62.61257	1378	1440	.95654
803	489.5327	1272	25656	26928	.95274
804	57.51164	149.5302	2704	2853	.9476
805	374.3972	973.4328	19355	20328	.95211
806	3592	9341	157450	166791	.94399
807	81.32011	211.4323	5381	5592	.96219
808	.515	1.339	103	104.339	.98717
809	16.63807	43.25898	185	228.259	.81048
810	21.27303	55.30987	862	917.3099	.9397
811	57.97	150.722	11594	11744	.98717
812	96.26449	250.2877	5498	5748	.95646
813	.3808	.99007	73	73.99008	.98662
814	388.0992	1009	19923	20932	.95179
815	3.32679	8.64965	542	550.6497	.98429
816	4887	12708	250704	263412	.95176
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	8.58028	2.24773	10.82801	.20759
803	BOX EQUIPPED	192.6886	47.94832	240.637	.19926
804	GONDOLA PLAIN	29.73897	5.31955	35.05853	.15173
805	GONDOLA EQUIPPED	159.493	32.04788	191.5409	.16732
806	COVERED HOPPER	1509	275.1665	1784	.15418
807	HOPPER OTG	36.91042	9.57303	46.48345	.20594
808	HOPPER OTS	.20625	.13721	.34346	.39949
809	REFER MECH	4.51459	.27442	4.78901	.0573
810	REFER NON MECH	9.96027	1.98413	11.9444	.16611
811	FLAT TOFC	28.58713	19.00054	47.58767	.39927
812	FLAT MULTILEVEL	39.81113	8.73398	48.54511	.17991
813	FLAT GENERAL	.17044	.10561	.27605	.38257
814	FLAT OTHER	136.6778	32.10193	168.7797	.1902
815	ALL OTHER CARS	1.55325	.93219	2.48544	.37506
816	ALL CARS	2054	435.573	2489	.17495

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	22.83399	59.36837	1351	1410	.95792
803	524.3482	1363	28830	30193	.95485
804	73.64455	191.4758	3198	3389	.94352
805	380.9348	990.4304	19269	20259	.95111
806	3903	10150	165450	175600	.9422
807	86.66762	225.3358	5756	5981	.96233
808	.4125	1.0725	82.5	83.5725	.98717
809	15.82553	41.14638	165	206.1464	.8004
810	24.59117	63.93704	1193	1256	.94913
811	57.17271	148.649	11424	11573	.98716
812	92.51817	240.5473	5251	5492	.9562
813	.34914	.90778	63.5	64.40778	.98591
814	365.3638	949.9459	19302	20251	.95309
815	3.24658	8.44111	560.5	568.9411	.98516
816	5103	13269	261898	275167	.95178
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	7.7078	2.34946	10.05726	.23361
803	BOX EQUIPPED	171.8203	52.07184	223.8921	.23258
804	GONDOLA PLAIN	22.9784	5.04317	28.02157	.17997
805	GONDOLA EQUIPPED	138.0749	31.90985	169.9847	.18772
806	COVERED HOPPER	1549	288.1138	1837	.15679
807	HOPPER OTG	44.51429	9.88182	54.39611	.18166
808	HOPPER OTS	.18167	.12283	.30449	.40338
809	REFER MECH	3.24279	.38425	3.62704	.10594
810	REFER NON MECH	9.16041	2.2965	11.45691	.20045
811	FLAT TOFC	29.04937	19.62786	48.67723	.40322
812	FLAT MULTILEVEL	32.92869	8.33918	41.26787	.20207
813	FLAT GENERAL	.15727	.08789	.24516	.35851
814	FLAT OTHER	129.9351	33.26037	163.1955	.20381
815	ALL OTHER CARS	1.81671	1.14543	2.96214	.38669
816	ALL CARS	2028	454.6343	2482	.1831

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	20.26531	52.68981	1390	1442	.96348
803	453.1449	1178	30807	31985	.96316
804	54.17892	140.8652	2983	3124	.95492
805	333.2806	866.5295	18878	19745	.95611
806	4021	10456	170455	180912	.9422
807	107.4216	279.2962	5846	6125	.95441
808	.36333	.94467	72.66667	73.61134	.98717
809	10.80554	28.09441	227.3334	255.4278	.89001
810	22.06558	57.37051	1358	1416	.95949
811	58.09747	151.0534	11612	11763	.98716
812	76.24752	198.2435	4933	5131	.96137
813	.33378	.86782	52	52.86782	.98359
814	343.9025	894.1465	19677	20571	.95654
815	3.74115	9.72699	677.6667	687.3936	.98585
816	5008	13021	268973	281994	.95382
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	6.48127	1.91084	8.39211	.2277
803	BOX EQUIPPED	149.098	44.93877	194.0368	.2316
804	GONDOLA PLAIN	18.92833	4.46426	23.39259	.19084
805	GONDOLA EQUIPPED	110.4166	25.8942	136.3108	.18996
806	COVERED HOPPER	1465	261.0547	1726	.15123
807	HOPPER OTG	48.41343	9.24487	57.6583	.16034
808	HOPPER OTS	.28438	.18742	.47179	.39725
809	REFER MECH	2.67107	.41685	3.08792	.13499
810	REFER NON MECH	7.82674	2.13163	9.95836	.21405
811	FLAT TOFC	30.80376	20.28689	51.09065	.39708
812	FLAT MULTILEVEL	28.13448	7.3987	35.53317	.20822
813	FLAT GENERAL	.23216	.09021	.32237	.27983
814	FLAT OTHER	120.2482	29.87447	150.1227	.199
815	ALL OTHER CARS	1.81303	1.0516	2.86463	.3671
816	ALL CARS	1879	408.9454	2288	.17872

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	17.00512	44.2133	1159	1203	.96328
803	392.3608	1020	27274	28294	.96395
804	43.72378	113.6818	2709	2823	.95973
805	268.4431	697.9521	15716	16413	.95748
806	3820	9932	158442	168375	.94101
807	117.6277	305.832	5611	5916	.94831
808	.56875	1.47875	113.75	115.2288	.98717
809	8.69664	22.61127	253	275.6113	.91796
810	19.21359	49.95533	1293	1343	.96282
811	61.60618	160.1761	12312	12472	.98716
812	64.80725	168.4989	4490	4658	.96383
813	.5488	1.42688	54.75	56.17688	.9746
814	320.743	833.9318	18131	18965	.95603
815	3.81949	9.93068	638.25	648.1807	.98468
816	4640	12066	248201	260268	.95364
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	6.19039	1.77889	7.96928	.22322
803	BOX EQUIPPED	141.7233	42.44623	184.1695	.23047
804	GONDOLA PLAIN	18.14171	4.6972	22.83891	.20567
805	GONDOLA EQUIPPED	100.1799	25.30458	125.4845	.20166
806	COVERED HOPPER	1420	244.0193	1664	.14663
807	HOPPER OTG	54.97431	9.43441	64.40872	.14648
808	HOPPER OTS	1.0545	.68599	1.74049	.39414
809	REFER MECH	2.30952	.42708	2.73659	.15606
810	REFER NON MECH	6.77874	1.98999	8.76873	.22694
811	FLAT TOFC	33.48269	21.76306	55.24575	.39393
812	FLAT MULTILEVEL	26.03001	7.09703	33.12704	.21424
813	FLAT GENERAL	.4091	.11189	.52099	.21477
814	FLAT OTHER	115.4429	28.43106	143.8739	.19761
815	ALL OTHER CARS	1.90856	1.10071	3.00927	.36577
816	ALL CARS	1814	389.2874	2203	.17666

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	16.14887	41.98707	1093	1135	.96303
803	374.4515	973.5738	26099	27072	.96404
804	41.53662	107.9952	2888	2996	.96396
805	245.8695	639.2606	15559	16198	.96054
806	3729	9696	150041	159738	.9393
807	135.9581	353.4909	5801	6154	.94256
808	2.109	5.4834	421.8	427.2834	.98717
809	7.3802	19.18851	262.6	281.7885	.9319
810	16.52683	42.96976	1223	1266	.96607
811	66.96378	174.1058	13381	13555	.98716
812	59.77609	155.4178	4363	4519	.96561
813	1.11566	2.90072	68.80001	71.70072	.95954
814	309.1964	803.9105	17481	18285	.95604
815	4.01006	10.42615	676.8001	687.2262	.98483
816	4490	11674	239363	251037	.9535
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	1285
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	1285
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	6582
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	103
111		SUBTOTAL (519-521)	L108+L109+L110	6685
112		PORTION 519	L108/L111	.98459
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.01541
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	15538
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	15538
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	3055	B3L520C2	.37668	1150
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	3689	B3L524C2	.64797	2390
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	5928	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	644	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	143392	B3L524C2	.64797	92913
112	110	SMALL TOOLS	A2L140C44	448.7271	B3L524C2	.64797	290.7608
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	1761	B3L524C2	.64797	1141
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	3984	B8L112C1	.98459	3922
116	522	AS FRINGES	A2L357C44	3527	B8L112C1	.98459	3472
117	523	AS CASUALTIES	A2L358C44	76	B8L112C1	.98459	74.82902
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.98459	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.98459	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.98459	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	711	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	828	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	134	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.01903	58.13158	B3L520C4	.11096	338.981	B3L520C5	.01993	60.88605	B3L520C6	.04592	140.3004
102	005	B3L524C3	.12308	454.0409	B3L524C4	.01918	70.74912	B3L524C5	.00344	12.7076	B3L524C6	.00794	29.28226
103	024	B3L522C3	XX	XX	B3L522C4	.08376	0	B3L522C5	.01505	0	B3L522C6	.03467	0
104	114	B3L522C3	XX	XX	B3L522C4	.08376	496.6099	B3L522C5	.01505	89.19854	B3L522C6	.03467	205.5412
105	117	B3L522C3	XX	XX	B3L522C4	.08376	53.94411	B3L522C5	.01505	9.68917	B3L522C6	.03467	22.32685
106	126	B3L522C3	XX	XX	B3L522C4	.08376	0	B3L522C5	.01505	0	B3L522C6	.03467	0
107	129	B3L522C3	XX	XX	B3L522C4	.08376	0	B3L522C5	.01505	0	B3L522C6	.03467	0
108	141	B3L522C3	XX	XX	B3L522C4	.08376	0	B3L522C5	.01505	0	B3L522C6	.03467	0
109	144	B3L522C3	XX	XX	B3L522C4	.08376	0	B3L522C5	.01505	0	B3L522C6	.03467	0
110	147	B3L522C3	XX	XX	B3L522C4	.08376	0	B3L522C5	.01505	0	B3L522C6	.03467	0
111	150	B3L524C3	.12308	17648	B3L524C4	.01918	2749	B3L524C5	.00344	493.9397	B3L524C6	.00794	1138
112	110	B3L524C3	.12308	55.22844	B3L524C4	.01918	8.60575	B3L524C5	.00344	1.54572	B3L524C6	.00794	3.56182
113	307	B3L524C3	.12308	216.7966	B3L524C4	.01918	33.78146	B3L524C5	.00344	6.06766	B3L524C6	.00794	13.98177
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.01541	61.384	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.01541	54.34271	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.01541	1.17098	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.01541	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.01541	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.01541	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	711	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	828	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	134	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	60.88605	B3L307C4	0	0
202	005	FC PORTION	L102C9	12.7076	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	198.932	B3L307C4	0	0
205	114	FC PORTION	L104C9	89.19854	B3L307C4	0	0
206	117	FC PORTION	L105C9	9.68917	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	493.9397	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	1.54572	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	6.06766	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	4281	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	606.0659	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	2579	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	4133	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	968	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-367.2214	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00494	.30057	B3L309C4	.01578	.9608	B3L310C4	.00019	.01164	B3L311C4	.04044	2.4621
202	005	B3L308C4	.00494	.06273	B3L309C4	.01578	.20053	B3L310C4	.00019	.00242853	B3L311C4	.04044	.51387
203	024	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
204	033	B3L308C4	.00494	.98205	B3L309C4	.01578	3.13919	B3L310C4	.00019	.03802	B3L311C4	.04044	8.04437
205	114	B3L308C4	.00494	.44034	B3L309C4	.01578	1.40757	B3L310C4	.00019	.01705	B3L311C4	.04044	3.60699
206	117	B3L308C4	.00494	.04783	B3L309C4	.01578	.1529	B3L310C4	.00019	.00185169	B3L311C4	.04044	.39181
207	126	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
208	129	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
209	141	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
210	144	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
211	147	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
212	150	B3L308C4	.00494	2.43839	B3L309C4	.01578	7.79448	B3L310C4	.00019	.0944	B3L311C4	.04044	19.97383
213	110	B3L308C4	.00494	.00763063	B3L309C4	.01578	.02439	B3L310C4	.00019	.0002954	B3L311C4	.04044	.06251
214	307	B3L308C4	.00494	.02995	B3L309C4	.01578	.09575	B3L310C4	.00019	.00115958	B3L311C4	.04044	.24536
215	220	B3L308C4	.00494	21.13794	B3L309C4	.01578	67.56891	B3L310C4	.00019	.8183	B3L311C4	.04044	173.1494
216	222	B3L308C4	.00494	2.99191	B3L309C4	.01578	9.56386	B3L310C4	.00019	.11582	B3L311C4	.04044	24.50797
217	223	B3L308C4	.00494	12.73152	B3L309C4	.01578	40.69721	B3L310C4	.00019	.49287	B3L311C4	.04044	104.2891
218	224	B3L308C4	.00494	20.40592	B3L309C4	.01578	65.22896	B3L310C4	.00019	.78997	B3L311C4	.04044	167.1532
219	225	B3L308C4	.00494	4.77864	B3L309C4	.01578	15.27526	B3L310C4	.00019	.18499	B3L311C4	.04044	39.14378
220	228	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
221	229	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
222	233	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
223	234	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
224	236	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
225	237	B3L308C4	.00494	0	B3L309C4	.01578	0	B3L310C4	.00019	0	B3L311C4	.04044	0
226	235	B3L308C4	.00494	-1.81283	B3L309C4	.01578	-5.79484	B3L310C4	.00019	-.07018	B3L311C4	.04044	-14.84962

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.74695	45.47904	B3L313C4	.02137	1.30098	B3L314C4	0	0	B3L315C4	.00003	.0018501
202	005	B3L312C4	.74695	9.49198	B3L313C4	.02137	.27153	B3L314C4	0	0	B3L315C4	.00003	.00038614
203	024	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
204	033	B3L312C4	.74695	148.5929	B3L313C4	.02137	4.25066	B3L314C4	0	0	B3L315C4	.00003	.00604481
205	114	B3L312C4	.74695	66.62715	B3L313C4	.02137	1.90594	B3L314C4	0	0	B3L315C4	.00003	.00271041
206	117	B3L312C4	.74695	7.23736	B3L313C4	.02137	.20703	B3L314C4	0	0	B3L315C4	.00003	.00029442
207	126	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
208	129	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
209	141	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
210	144	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
211	147	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
212	150	B3L312C4	.74695	368.9499	B3L313C4	.02137	10.55422	B3L314C4	0	0	B3L315C4	.00003	.01501
213	110	B3L312C4	.74695	1.15458	B3L313C4	.02137	.03303	B3L314C4	0	0	B3L315C4	.00003	.00004697
214	307	B3L312C4	.74695	4.53226	B3L313C4	.02137	.12965	B3L314C4	0	0	B3L315C4	.00003	.00018437
215	220	B3L312C4	.74695	3198	B3L313C4	.02137	91.49254	B3L314C4	0	0	B3L315C4	.00003	.13011
216	222	B3L312C4	.74695	452.703	B3L313C4	.02137	12.95006	B3L314C4	0	0	B3L315C4	.00003	.01842
217	223	B3L312C4	.74695	1926	B3L313C4	.02137	55.10657	B3L314C4	0	0	B3L315C4	.00003	.07837
218	224	B3L312C4	.74695	3087	B3L313C4	.02137	88.3241	B3L314C4	0	0	B3L315C4	.00003	.1256
219	225	B3L312C4	.74695	723.0509	B3L313C4	.02137	20.68366	B3L314C4	0	0	B3L315C4	.00003	.02941
220	228	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
221	229	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
222	233	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
223	234	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
224	236	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
225	237	B3L312C4	.74695	0	B3L313C4	.02137	0	B3L314C4	0	0	B3L315C4	.00003	0
226	235	B3L312C4	.74695	-274.2973	B3L313C4	.02137	-7.84657	B3L314C4	0	0	B3L315C4	.00003	-.01116

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT		EXPENSE	FLAT		EXPENSE
		NON MECH	ALLOC					MULTILEVEL	ALLOC		GENERAL	ALLOC	
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	SOURCE	%	C1*C26
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)
201	002	B3L316C4	.00629	.38312	B3L317C4	0	0	B3L318C4	.06416	3.90665	B3L319C4	.00002	.00092505
202	005	B3L316C4	.00629	.07996	B3L317C4	0	0	B3L318C4	.06416	.81536	B3L319C4	.00002	.00019307
203	024	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
204	033	B3L316C4	.00629	1.25175	B3L317C4	0	0	B3L318C4	.06416	12.76413	B3L319C4	.00002	.0030224
205	114	B3L316C4	.00629	.56127	B3L317C4	0	0	B3L318C4	.06416	5.72327	B3L319C4	.00002	.00135521
206	117	B3L316C4	.00629	.06097	B3L317C4	0	0	B3L318C4	.06416	.62169	B3L319C4	.00002	.00014721
207	126	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
208	129	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
209	141	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
210	144	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
211	147	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
212	150	B3L316C4	.00629	3.10804	B3L317C4	0	0	B3L318C4	.06416	31.69279	B3L319C4	.00002	.0075045
213	110	B3L316C4	.00629	.00972622	B3L317C4	0	0	B3L318C4	.06416	.09918	B3L319C4	.00002	.00002348
214	307	B3L316C4	.00629	.03818	B3L317C4	0	0	B3L318C4	.06416	.38932	B3L319C4	.00002	.00009219
215	220	B3L316C4	.00629	26.94305	B3L317C4	0	0	B3L318C4	.06416	274.739	B3L319C4	.00002	.06506
216	222	B3L316C4	.00629	3.81358	B3L317C4	0	0	B3L318C4	.06416	38.88718	B3L319C4	.00002	.00920805
217	223	B3L316C4	.00629	16.22798	B3L317C4	0	0	B3L318C4	.06416	165.4771	B3L319C4	.00002	.03918
218	224	B3L316C4	.00629	26.00999	B3L317C4	0	0	B3L318C4	.06416	265.2246	B3L319C4	.00002	.0628
219	225	B3L316C4	.00629	6.091	B3L317C4	0	0	B3L318C4	.06416	62.11007	B3L319C4	.00002	.01471
220	228	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
221	229	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
222	233	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
223	234	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
224	236	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
225	237	B3L316C4	.00629	0	B3L317C4	0	0	B3L318C4	.06416	0	B3L319C4	.00002	0
226	235	B3L316C4	.00629	-2.31069	B3L317C4	0	0	B3L318C4	.06416	-23.56213	B3L319C4	.00002	-.0055792

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.08519	5.18691	B3L321C4	.01399	.85197	B3L322C4	.00065	.03951
202	005	B3L320C4	.08519	1.08257	B3L321C4	.01399	.17782	B3L322C4	.00065	.00824689
203	024	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
204	033	B3L320C4	.08519	16.9471	B3L321C4	.01399	2.78363	B3L322C4	.00065	.1291
205	114	B3L320C4	.08519	7.59886	B3L321C4	.01399	1.24815	B3L322C4	.00065	.05789
206	117	B3L320C4	.08519	.82542	B3L321C4	.01399	.13558	B3L322C4	.00065	.00628801
207	126	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
208	129	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
209	141	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
210	144	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
211	147	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
212	150	B3L320C4	.08519	42.07892	B3L321C4	.01399	6.91164	B3L322C4	.00065	.32055
213	110	B3L320C4	.08519	.13168	B3L321C4	.01399	.02163	B3L322C4	.00065	.00100313
214	307	B3L320C4	.08519	.51691	B3L321C4	.01399	.0849	B3L322C4	.00065	.00393775
215	220	B3L320C4	.08519	364.7744	B3L321C4	.01399	59.91574	B3L322C4	.00065	2.77882
216	222	B3L320C4	.08519	51.631	B3L321C4	.01399	8.48061	B3L322C4	.00065	.39332
217	223	B3L320C4	.08519	219.7061	B3L321C4	.01399	36.08766	B3L322C4	.00065	1.6737
218	224	B3L320C4	.08519	352.1421	B3L321C4	.01399	57.84083	B3L322C4	.00065	2.68259
219	225	B3L320C4	.08519	82.46433	B3L321C4	.01399	13.54511	B3L322C4	.00065	.62821
220	228	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
221	229	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
222	233	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
223	234	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
224	236	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
225	237	B3L320C4	.08519	0	B3L321C4	.01399	0	B3L322C4	.00065	0
226	235	B3L320C4	.08519	-31.28374	B3L321C4	.01399	-5.13849	B3L322C4	.00065	-.23832

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	140.3004	B3L325C5	0	0
302	005	OE PORTION	L102C11	29.28226	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	458.4012	B3L325C5	0	0
305	114	OE PORTION	L104C11	205.5412	B3L325C5	0	0
306	117	OE PORTION	L105C11	22.32685	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	1138	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	3.56182	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	13.98177	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	15.3612	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1.63349	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	75.81772	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	60	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-24.40553	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	22.07453	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	4.6072	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	72.12377	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	32.33936	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	3.51285	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	179.0802	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	.56041	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	2.19986	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	2.4169	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	.25701	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	11.92898	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	9.44026	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.15734	-3.83991	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS		EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH		EXPENSE C1*C18 (19)
					SOURCE	ALLOC % (14)					SOURCE	ALLOC % (18)	
301	002	B3L330C5	.0611	8.57178	B3L337C5	.0611	8.57178	B3L331C5	.12233	17.16266	B3L332C5	0	0
302	005	B3L330C5	.0611	1.78903	B3L337C5	.0611	1.78903	B3L331C5	.12233	3.58204	B3L332C5	0	0
303	024	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
304	034	B3L330C5	.0611	28.00643	B3L337C5	.0611	28.00643	B3L331C5	.12233	56.07529	B3L332C5	0	0
305	114	B3L330C5	.0611	12.55772	B3L337C5	.0611	12.55772	B3L331C5	.12233	25.14344	B3L332C5	0	0
306	117	B3L330C5	.0611	1.36408	B3L337C5	.0611	1.36408	B3L331C5	.12233	2.7312	B3L332C5	0	0
307	126	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
308	129	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
309	141	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
310	144	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
311	147	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
312	150	B3L330C5	.0611	69.53878	B3L337C5	.0611	69.53878	B3L331C5	.12233	139.2326	B3L332C5	0	0
313	110	B3L330C5	.0611	.21761	B3L337C5	.0611	.21761	B3L331C5	.12233	.43571	B3L332C5	0	0
314	307	B3L330C5	.0611	.85423	B3L337C5	.0611	.85423	B3L331C5	.12233	1.71036	B3L332C5	0	0
315	301	B3L330C5	.0611	.93851	B3L337C5	.0611	.93851	B3L331C5	.12233	1.8791	B3L332C5	0	0
316	306	B3L330C5	.0611	.0998	B3L337C5	.0611	.0998	B3L331C5	.12233	.19982	B3L332C5	0	0
317	308	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
318	309	B3L330C5	.0611	4.63215	B3L337C5	.0611	4.63215	B3L331C5	.12233	9.27463	B3L332C5	0	0
319	310	B3L330C5	.0611	3.66575	B3L337C5	.0611	3.66575	B3L331C5	.12233	7.33968	B3L332C5	0	0
320	313	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
321	314	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
322	318	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
323	319	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
324	321	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
325	322	B3L330C5	.0611	0	B3L337C5	.0611	0	B3L331C5	.12233	0	B3L332C5	0	0
326	320	B3L330C5	.0611	-1.49108	B3L337C5	.0611	-1.49108	B3L331C5	.12233	-2.98548	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	46.77528	B3L336C5	.32584	45.71611
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	9.76252	B3L336C5	.32584	9.54146
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	152.8281	B3L336C5	.32584	149.3675
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	68.52615	B3L336C5	.32584	66.97447
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	7.44363	B3L336C5	.32584	7.27508
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	379.4656	B3L336C5	.32584	370.8732
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	1.18749	B3L336C5	.32584	1.1606
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	4.66143	B3L336C5	.32584	4.55588
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	5.12133	B3L336C5	.32584	5.00536
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	.5446	B3L336C5	.32584	.53226
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	25.27716	B3L336C5	.32584	24.70479
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	20.00363	B3L336C5	.32584	19.55067
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	0	B3L336C5	.32584	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.33339	-8.13665	B3L336C5	.32584	-7.95241

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	8714	B3L209C4	.84038	7323	1391
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1887	B3L207C4	.81561	1539	347.9489
403	028	ELECTRIC POWER	A2L124C44	125.0128	B3L219C4	0	0	125.0128
404	032	LOCO SHOP REPAIR	A2L128C44	1107	B3L305C3	.92252	1021	85.80896
405	101	LOCO SERVICING	A2L131C44	478.7212	B3L220C4	.93324	446.761	31.96018
406	109	ROADWAY MACHINES	A2L139C44	2966	B3L209C4	.84038	2492	473.5198
407	111	SNOW REMOVAL	A2L141C44	4539	B3L209C4	.84038	3814	724.5369
408	201	LOCO ADMIN	A2L201C44	4699	B3L305C3	.92252	4335	364.0903
409	203	LOCO MACH. REPAIR	A2L203C44	455.4143	B3L305C3	.92252	420.1303	35.28394
410	204	LOCO EQ. DAMAGED	A2L204C44	582	B3L305C3	.92252	536.9087	45.09137
411	205	LOCO FRINGES	A2L205C44	6060	B3L305C3	.92252	5590	469.5152
412	206	LOCO CASUALTIES	A2L206C44	967	B3L305C3	.92252	892.0802	74.91986
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.92252	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.92252	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.92252	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.92252	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.92252	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.92252	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	-392.338	B3L305C3	.92252	-361.941	-30.397
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	45.71611	B3L209C4	.84038	38.41869	7.29742
428	005	OE/WORK PORTION	L302C27	9.54146	B3L209C4	.84038	8.01841	1.52305
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.84038	0	0
430	034	OE/WORK PORTION	L304C27	149.3675	B3L209C4	.84038	125.5248	23.84275
431	114	OE/WORK PORTION	L305C27	66.97447	B3L209C4	.84038	56.28369	10.69078
432	117	OE/WORK PORTION	L306C27	7.27508	B3L209C4	.84038	6.1138	1.16128
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.84038	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.84038	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.84038	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.84038	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.84038	0	0
438	150	W&S OTHER-OE/WORK	L312C27	370.8732	B3L209C4	.84038	311.6727	59.20053
439	110	SMALL TOOLS	L313C27	1.1606	B3L209C4	.84038	.97534	.18526
440	307	WORK & NON REV EQUIP REPAIR	L314C27	4.55588	B3L209C4	.84038	3.82865	.72723

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	5.00536	B3L209C4	.84038	4.20638	.79898
442	306	WORK PORTION	L316C27	.53226	B3L209C4	.84038	.4473	.08496
443	308	WORK PORTION	L317C27	0	B3L209C4	.84038	0	0
444	309	WORK PORTION	L318C27	24.70479	B3L209C4	.84038	20.76129	3.9435
445	310	WORK PORTION	L319C27	19.55067	B3L209C4	.84038	16.4299	3.12077
446	313	WORK PORTION	L320C27	0	B3L209C4	.84038	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.84038	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.84038	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.84038	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.84038	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.84038	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-7.95241	B3L209C4	.84038	-6.68301	-1.2694
453	002	LOCO PORTION	L101C7	338.981	B3L305C3	.92252	312.7179	26.26309
454	005	LOCO PORTION	L102C7	70.74912	B3L305C3	.92252	65.26772	5.4814
455	024	LOCO PORTION	L103C7	0	B3L305C3	.92252	0	0
456	114	LOCO PORTION	L104C7	496.6099	B3L305C3	.92252	458.1342	38.47562
457	117	LOCO PORTION	L105C7	53.94411	B3L305C3	.92252	49.7647	4.17941
458	126	LOCO PORTION	L106C7	0	B3L305C3	.92252	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.92252	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.92252	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.92252	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.92252	0	0
463	150	W&S OTHER	L111C7	2749	B3L305C3	.92252	2536	213.0598
464	110	SMALL TOOLS	L112C7	8.60575	B3L305C3	.92252	7.93901	.66674
465	307	WORK NR EQUIP REPAIR	L113C7	33.78146	B3L305C3	.92252	31.16419	2.61727
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	281.5657	B3L225C4	0	0	281.5657
468		OTHER HIGHWAY REPAIR	A3L333C12	563.7589	B3L225C4	0	0	563.7589
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	281.5657		0	0	281.5657
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	38.56598	B3L305C3	.92252	35.57802	2.98796
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.92252	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	270.7066	B3L305C3	.92252	249.7331	20.97342
474	117	CASUALTIES-OTHER/TRANSP	L105C25	29.40542	B3L305C3	.92252	27.12719	2.27823
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.92252	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.92252	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.92252	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.92252	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.92252	0	0
480	150	OTHER /TRANSP	L111C25	1499	B3L305C3	.92252	1382	116.1409
481	110	SMALL TOOLS/TRANSP	L112C25	4.69107	B3L305C3	.92252	4.32763	.36345
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	18.41458	B3L305C3	.92252	16.98789	1.4267

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	8.57178	B3L225C4	0	0	8.57178
502	005	OE PORTION	L302C15	1.78903	B3L225C4	0	0	1.78903
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	28.00643	B3L225C4	0	0	28.00643
505	114	OE PORTION	L305C15	12.55772	B3L225C4	0	0	12.55772
506	117	OE PORTION	L306C15	1.36408	B3L225C4	0	0	1.36408
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	69.53878	B3L225C4	0	0	69.53878
513	110	SMALL TOOLS	L313C15	.21761	B3L225C4	0	0	.21761
514	307	WORKING EQ. REPAIR	L314C15	.85423	B3L225C4	0	0	.85423
515	301	OE ADMINISTRATION	L315C15	.93851	B3L225C4	0	0	.93851
516	306	OE MACH REPAIR	L316C15	.0998	B3L225C4	0	0	.0998
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	4.63215	B3L225C4	0	0	4.63215
519	310	OE CASUALTIES	L319C15	3.66575	B3L225C4	0	0	3.66575
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-1.49108	B3L225C4	0	0	-1.49108
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.2	54.7	54.2	54.5	55.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	40.1	39.7	39.2	39.5	40.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	70.6	70.5	70.3	70.3	70.7
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	66.6	66.6	66.3	66.3	66.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.4	89.3	89.0	88.9	89.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:
RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

		PERCENT VARIABLE AND DISTRIBUTIONS				
		FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		50.7	50.6	49.8	49.4	49.7
DISTRIBUTED TO:						
LRM	Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RLOCREP						
411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD			
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT			
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT			
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT			
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT			
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT			
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT			

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	41.0	40.9	40.7	40.7	41.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	41.5	41.4	41.2	41.1	41.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.9	91.7	91.6	91.6	91.8
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		69.4	69.3	69.3	69.5	70.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:
SWWAGE = (4019.8 * YST) + (79.5 * THY)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.7	89.7	89.7	89.8	90.0
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		84.9	84.8	84.8	84.9	85.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.3	87.1	87.0	87.2	87.6
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.9	71.5	71.1	71.4	71.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	17.0	17.7	18.2	18.8	19.4
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	7901		A2L106C44		0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0		A2L108C44	12.59181	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	3760		A2L110C44		0
104	012	TIES - R	1	A2L112C44	904.9101		A2L112C44		0
105	014	RAILS & OTM - R	1	A2L114C44	17056		A2L114C44		0
106	018	BALLAST - R	1	A2L116C44	811.0954		A2L116C44		0
107	022	ROAD DAMAGED - R	1	A2L118C44	743		A2L118C44		0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	4533		A2L121C44		0
109	029	GRADE XINGS - R	1	A2L125C44	2440		A2L125C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	38150		XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX		XX	12.59181	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	31176		XX	12.59181	
113		TOTAL: L110+L111	XX	XX	38150		XX	12.59181	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C3		7323
115	002	RUNNING PORTION	2	A2L102C44	0		B9L101C3		1150
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0		B9L427C3	38.41869	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C3		1539
118	005	RUNNING PORTION	2	A2L105C44	0		B9L102C3		2390
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0		B9L428C3	8.01841	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0		B9L429C3		0
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0		B9L430C3	125.5248	
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C3		2492
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C3	290.7608	
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C3		3814
125	112	FRINGES - R	2	A2L142C44	6662		A2L142C44		0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0		B9L431C3	56.28369	
127	115	CASUALTIES - R	2	A2L145C44	1260		A2L145C44		0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0		B9L432C3	6.1138	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	17235		A2L154C44		0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0		B9L433C3		0
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	4221		A2L157C44		0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0		B9L434C3		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	20731	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	8936	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		92913	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		311.6727	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		.97534	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		3.82865	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		1141	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		4.20638	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		.4473	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		20.76129	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		16.4299	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-6.68301	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	70882	XX		113668	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.55045	4349	1	4349	A2L106C1	5	54976396	.00007911	1
102	008	0	0	1	0	A2L108C1	5	54976396	0	0
103	010	.55045	2069	1	2069	A2L110C1	5	54976396	.00003765	1
104	012	.55045	498.1038	1	498.1038	A2L112C1	5	54976396	.00000906	1
105	014	.55045	9388	1	9388	A2L114C1	5	54976396	.00017078	1
106	018	.55045	446.4639	1	446.4639	A2L116C1	5	54976396	.00000812	1
107	022	.55175	409.9477	1	409.9477	A2L118C1	1	67693408	.00000606	1
108	025	.55045	2495	1	2495	A2L121C1	5	54976396	.00004539	1
109	029	.55045	1343	1	1343	A2L125C1	5	54976396	.00002444	1
110		.55029	21000	1	21000	XX	XX	XX	.0003806	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.55025	17162	1	17162	XX	XX	XX	.00031077	1
113		.55029	21000	1	21000	XX	XX	XX	.0003806	1
114	001	.40001	2929	1	2929	A2L101C1	5	54976396	.00005328	1
115	002	.40001	460.3391	1	460.3391	A2L102C1	5	54976396	.00000837	1
116	002	.40001	15.36799	1	15.36799	A2L102C1	5	54976396	.00000028	1
117	003	.40001	615.6704	1	615.6704	A2L103C1	5	54976396	.0000112	1
118	005	.40001	956.1862	1	956.1862	A2L105C1	5	54976396	.00001739	1
119	005	.40001	3.20747	1	3.20747	A2L105C1	5	54976396	.00000006	1
120	024	.40128	0	1	0	A2L120C1	1	67693408	0	0
121	034	.40001	50.21158	1	50.21158	A2L130C1	5	54976396	.00000091	1
122	109	.40001	997.2075	1	997.2075	A2L139C1	5	54976396	.00001814	1
123	110	.40001	116.3082	1	116.3082	A2L140C1	5	54976396	.00000212	1
124	111	.40128	1530	1	1530	A2L141C1	1	67693408	.00002261	1
125	112	.40001	2664	1	2664	A2L142C1	5	54976396	.00004847	1
126	114	.40001	22.51422	1	22.51422	A2L144C1	5	54976396	.00000041	1
127	115	.40128	505.6081	1	505.6081	A2L145C1	1	67693408	.00000747	1
128	117	.40128	2.45332	1	2.45332	A2L147C1	1	67693408	.00000004	1
129	124	.40128	6915	1	6915	A2L154C1	1	67693408	.00010217	1
130	126	.40128	0	1	0	A2L156C1	1	67693408	0	0
131	127	.40128	1693	1	1693	A2L157C1	1	67693408	.00002502	1
132	129	.40128	0	1	0	A2L159C1	1	67693408	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.40128	8318	1	8318 A2L169C1	1	67693408	.00012289	1
134	141	.40128	0	1	0 A2L171C1	1	67693408	0	0
135	142	.40128	3585	1	3585 A2L172C1	1	67693408	.00005297	1
136	144	.40128	0	1	0 A2L174C1	1	67693408	0	0
137	145	.40128	0	1	0 A2L175C1	1	67693408	0	0
138	147	.40128	0	1	0 A2L177C1	1	67693408	0	0
139	148	.55029	0	1	0 A2L178C1	1	67693408	0	0
140	150	.55029	51129	1	51129 A2L180C1	1	67693408	.00075531	1
141	150	.55029	171.5101	1	171.5101 A2L180C1	1	67693408	.00000253	1
142	110	.40001	.39015	1	.39015 A2L140C1	5	54976396	.00000001	1
143	307	.39219	1.50154	1	1.50154 A2L245C1	3	64723920	.00000002	1
144	307	.39219	447.6289	1	447.6289 A2L245C1	3	64723920	.00000692	1
145	301	.39219	1.64969	1	1.64969 A2L239C1	3	64723920	.00000003	1
146	306	.39219	.17543	1	.17543 A2L244C1	3	64723920	0	1
147	308	.40128	0	1	0 A2L246C1	1	67693408	0	0
148	309	.39219	8.1423	1	8.1423 A2L247C1	3	64723920	.00000013	1
149	310	.40128	6.59293	1	6.59293 A2L248C1	1	67693408	.00000001	1
150	313	.40128	0	1	0 A2L251C1	1	67693408	0	0
151	314	.40128	0	1	0 A2L252C1	1	67693408	0	0
152	318	.40128	0	1	0 A2L256C1	1	67693408	0	0
153	319	.40128	0	1	0 A2L257C1	1	67693408	0	0
154	321	.40128	0	1	0 A2L259C1	1	67693408	0	0
155	322	.39219	0	1	0 A2L260C1	1	67693408	0	0
156	320	.39219	-2.62098	1	-2.62098 A2L258C1	3	64723920	-.00000004	1
157		XX	93595	XX	93595 XX	XX	XX	.0014835	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C14	('TM')	C13/C5	('TM')	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	5827
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	147.906
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	99.18079
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	7937
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	15977
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	23486
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	6408
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	23.53051
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	59.66664
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	6.80059
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	2506
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		2702
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		1869
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		1991
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		248.7511
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		29.29999
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		69321
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		41962
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		43486
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		380.3948
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		820.6295
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		38262
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		28854
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		90883
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		22351
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		153.1202
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		180.6686
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		58.3366
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		6055
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		5446
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		6241
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		1581
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		286717

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	67693408	0	XX
202	909103	.5	2913	1	2913 A3L701C1	1	67693408	.00004304	XX
203	909303	1	0	1	0 A3L802C1	1	67693408	0	XX
204	909104	.5	73.95302	1	73.95302 A3L702C1	1	67693408	.00000109	XX
205	909304	1	0	1	0 A3L803C1	1	67693408	0	XX
206	909105	.5	49.5904	1	49.5904 A3L703C1	1	67693408	.00000073	XX
207	909305	1	0	1	0 A3L804C1	1	67693408	0	XX
208	909106	.5	3968	1	3968 A3L704C1	1	67693408	.00005863	XX
209	909306	1	0	1	0 A3L805C1	1	67693408	0	XX
210	909107	.5	0	1	0 A3L705C1	1	67693408	0	XX
211	909307	1	0	1	0 A3L806C1	1	67693408	0	XX
212	909308	1	0	1	0 A3L807C1	1	67693408	0	XX
213	909108	.5	7988	1	7988 A3L706C1	1	67693408	.00011801	XX
214	909309	1	0	1	0 A3L808C1	1	67693408	0	XX
215	909109	.5	11743	1	11743 A3L707C1	1	67693408	.00017348	XX
216	909311	1	0	1	0 A3L809C1	1	67693408	0	XX
217	909111	.5	3204	1	3204 A3L708C1	1	67693408	.00004733	XX
218	909113	.5	11.76525	1	11.76525 A3L709C1	1	67693408	.00000017	XX
219	909313	1	0	1	0 A3L810C1	1	67693408	0	XX
220	909117	.5	29.83332	1	29.83332 A3L711C1	1	67693408	.00000044	XX
221	909317	1	0	1	0 A3L812C1	1	67693408	0	XX
222	909120	.5	3.40029	1	3.40029 A3L714C1	1	67693408	.00000005	XX
223	909320	1	0	1	0 A3L815C1	1	67693408	0	XX
224	909127	.5	1253	1	1253 A3L720C1	1	67693408	.00001851	XX
225	909327	1	0	1	0 A3L821C1	1	67693408	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	1351	1	1351	A3L724C1	1	67693408	.00001996	XX
227	909337	1	0	1	0	A3L825C1	1	67693408	0	XX
228	909139	.5	934.7725	1	934.7725	A3L725C1	1	67693408	.00001381	XX
229	909339	1	0	1	0	A3L826C1	1	67693408	0	XX
230	809140	1	1991	1	1991	A3L441C1	1	67693408	.00002942	XX
231	809340	1	248.7511	1	248.7511	A3L641C1	1	67693408	.00000367	XX
232	809139	.5	14.65	1	14.65	A3L440C1	1	67693408	.00000022	XX
233	809339	1	0	1	0	A3L640C1	1	67693408	0	XX
234		XX	35780	XX	35780	XX	XX	XX	.00052857	XX
235	909802	.5	20981	1	20981	1.0	1	67693408	.00030995	XX
236	909803	.5	21743	1	21743	1.0	1	67693408	.0003212	XX
237	909804	.5	190.1974	1	190.1974	1.0	1	67693408	.00000281	XX
238	909805	.5	410.3147	1	410.3147	1.0	1	67693408	.00000606	XX
239	909806	.5	19131	1	19131	1.0	1	67693408	.00028261	XX
240	909807	.5	0	1	0	1.0	1	67693408	0	XX
241	909808	.5	14427	1	14427	1.0	1	67693408	.00021312	XX
242	909809	.5	45441	1	45441	1.0	1	67693408	.00067128	XX
243	909811	.5	11175	1	11175	1.0	1	67693408	.00016509	XX
244	909813	.5	76.56011	1	76.56011	1.0	1	67693408	.00000113	XX
245	909817	.5	90.33431	1	90.33431	1.0	1	67693408	.00000133	XX
246	909820	.5	29.1683	1	29.1683	1.0	1	67693408	.00000043	XX
247	909827	.5	3027	1	3027	1.0	1	67693408	.00004473	XX
248	909837	.5	2723	1	2723	1.0	1	67693408	.00004023	XX
249	909839	.5	3120	1	3120	1.0	1	67693408	.0000461	XX
250	909857	1	1581	1	1581	1.0	1	67693408	.00002336	XX
251		XX	144149	XX	144149	XX	XX	XX	.00212945	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	1324	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		.61184	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	189.9324	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	527.7992	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	3565	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	215.647	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	144	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	1024	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	259.0875	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	7251	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		.61184	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	5967	XX		.61184	
113		TOTAL : L110+L111	XX	XX	7251	XX		.61184	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		1391	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		58.13158	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		7.29742	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		347.9489	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		454.0409	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		1.52305	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		23.84275	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		473.5198	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		55.22844	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		724.5369	
125	113	FRINGES - SW	9	A2L143C44	1440	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		10.69078	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	216	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		1.16128	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	229	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	74	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	474	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	285	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	58	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		17648	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		59.20053	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.18526	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.72723	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		216.7966	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		.79898	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		.08496	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		3.9435	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		3.12077	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-1.2694	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	9309	XX		21484	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	9309	XX		21484	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.91829	1216	1	1216	A2L107C1	5	29419	.04134	1
102	009	0	0	1	0	A2L109C1	5	29419	0	0
103	011	.91829	174.4125	1	174.4125	A2L111C1	5	29419	.00592838	1
104	013	.91829	484.6714	1	484.6714	A2L113C1	5	29419	.01647	1
105	015	.91829	3274	1	3274	A2L115C1	5	29419	.11129	1
106	019	.91829	198.0259	1	198.0259	A2L117C1	5	29419	.00673101	1
107	023	.91872	132.2952	1	132.2952	A2L119C1	1	33150	.00399074	1
108	026	.91829	941.0832	1	941.0832	A2L122C1	5	29419	.03199	1
109	030	.91829	237.9169	1	237.9169	A2L126C1	5	29419	.00808692	1
110		.91822	6658	1	6658	XX	XX	XX	.22583	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.9182	5479	1	5479	XX	XX	XX	.18575	1
113		.91822	6658	1	6658	XX	XX	XX	.22583	1
114	001	.40001	556.4192	1	556.4192	A2L101C1	5	29419	.01891	1
115	002	.40001	23.25341	1	23.25341	A2L102C1	5	29419	.0007904	1
116	002	.40001	2.91907	1	2.91907	A2L102C1	5	29419	.00009922	1
117	003	.40001	139.1842	1	139.1842	A2L103C1	5	29419	.00473095	1
118	005	.40001	181.6224	1	181.6224	A2L105C1	5	29419	.00617345	1
119	005	.40001	.60924	1	.60924	A2L105C1	5	29419	.00002071	1
120	024	.40128	0	1	0	A2L120C1	1	33150	0	0
121	034	.40001	9.53742	1	9.53742	A2L130C1	5	29419	.00032418	1
122	109	.40001	189.4142	1	189.4142	A2L139C1	5	29419	.00643829	1
123	110	.40001	22.09211	1	22.09211	A2L140C1	5	29419	.00075092	1
124	111	.40128	290.7395	1	290.7395	A2L141C1	1	33150	.00877028	1
125	113	.91829	1322	1	1322	A2L143C1	5	29419	.04496	1
126	114	.40001	4.27646	1	4.27646	A2L144C1	5	29419	.00014536	1
127	116	.91872	198.4428	1	198.4428	A2L146C1	1	33150	.00598611	1
128	117	.40128	.466	1	.466	A2L147C1	1	33150	.00001406	1
129	125	.91872	210.3862	1	210.3862	A2L155C1	1	33150	.00634639	1
130	126	.40128	0	1	0	A2L156C1	1	33150	0	0
131	128	.91872	67.98505	1	67.98505	A2L158C1	1	33150	.0020508	1
132	129	.40128	0	1	0	A2L159C1	1	33150	0	0

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	ANNUAL- IZATION PERIOD (8)	CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)			
PERCENTAGE			SOURCE			(11)				
133	140	.91872	435.4718	1	435.4718	A2L170C1	1	33150	.01314	1
134	141	.40128	0	1	0	A2L171C1	1	33150	0	0
135	143	.91872	261.8343	1	261.8343	A2L173C1	1	33150	.00789834	1
136	144	.40128	0	1	0	A2L174C1	1	33150	0	0
137	146	.91872	53.28558	1	53.28558	A2L176C1	1	33150	.00160738	1
138	147	.40128	0	1	0	A2L177C1	1	33150	0	0
139	149	.91822	0	1	0	A2L179C1	1	33150	0	0
140	150	.91822	16205	1	16205	A2L180C1	1	33150	.48883	1
141	150	.91822	54.35903	1	54.35903	A2L180C1	1	33150	.00163976	1
142	110	.40001	.07411	1	.07411	A2L140C1	5	29419	.00000252	1
143	307	.39219	.28521	1	.28521	A2L245C1	3	33526	.00000851	1
144	307	.39219	85.02469	1	85.02469	A2L245C1	3	33526	.00253602	1
145	301	.39219	.31335	1	.31335	A2L239C1	3	33526	.00000935	1
146	306	.39219	.03332	1	.03332	A2L244C1	3	33526	.00000099	1
147	308	.40128	0	1	0	A2L246C1	1	33150	0	0
148	309	.39219	1.54659	1	1.54659	A2L247C1	3	33526	.00004613	1
149	310	.40128	1.25229	1	1.25229	A2L248C1	1	33150	.00003778	1
150	313	.40128	0	1	0	A2L251C1	1	33150	0	0
151	314	.40128	0	1	0	A2L252C1	1	33150	0	0
152	318	.40128	0	1	0	A2L256C1	1	33150	0	0
153	319	.40128	0	1	0	A2L257C1	1	33150	0	0
154	321	.40128	0	1	0	A2L259C1	1	33150	0	0
155	322	.39219	0	1	0	A2L260C1	1	33150	0	0
156	320	.39219	-.49784	1	-.49784	A2L258C1	3	33526	-.00001485	1
157		.85466	26318	1	26318	XX	XX	XX	.82821	XX
158		.85466	0	1	0	A2L115C1	5	29419	0	XX
159		XX	26318	XX	26318	XX	XX	XX	.82821	XX

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES- SION	IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	IF C2 NOT =BLANK DO C3:=BLANK		
			(1)		(2)	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	1106
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	28.09396
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	4.81921
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	400.9307
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	9318
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	4909
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	1703
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	4.46949
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	11.33336
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	1.29174
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	566.6165
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		513.3533
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		198.4551
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		378.3107
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		47.24893
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		5.56538
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		19152
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		19199
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		71450
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		8260
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		72.25395
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		39.87448
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		1932
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		16829
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		18998
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		5942
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		29.08436
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		34.31704
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		11.08072
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		1369
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1034
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		662.5744
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		300.3055
253		TOTAL : SUM L237-252	XX	XX		0 XX		126966
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		126966

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	33150	0	XX
202	909103	.5	553.419	1	553.419 A3L701C1	1	33150	.01669	XX
203	909303	1	0	1	0 A3L802C1	1	33150	0	XX
204	909104	.5	14.04698	1	14.04698 A3L702C1	1	33150	.00042373	XX
205	909304	1	0	1	0 A3L803C1	1	33150	0	XX
206	909105	.5	2.40961	1	2.40961 A3L703C1	1	33150	.00007269	XX
207	909305	1	0	1	0 A3L804C1	1	33150	0	XX
208	909106	.5	200.4653	1	200.4653 A3L704C1	1	33150	.00604712	XX
209	909306	1	0	1	0 A3L805C1	1	33150	0	XX
210	909107	.5	0	1	0 A3L705C1	1	33150	0	XX
211	909307	1	0	1	0 A3L806C1	1	33150	0	XX
212	909308	1	0	1	0 A3L807C1	1	33150	0	XX
213	909108	.5	4659	1	4659 A3L706C1	1	33150	.14055	XX
214	909309	1	0	1	0 A3L808C1	1	33150	0	XX
215	909109	.5	2454	1	2454 A3L707C1	1	33150	.07405	XX
216	909311	1	0	1	0 A3L809C1	1	33150	0	XX
217	909111	.5	851.8829	1	851.8829 A3L708C1	1	33150	.0257	XX
218	909113	.5	2.23475	1	2.23475 A3L709C1	1	33150	.00006741	XX
219	909313	1	0	1	0 A3L810C1	1	33150	0	XX
220	909117	.5	5.66668	1	5.66668 A3L711C1	1	33150	.00017094	XX
221	909317	1	0	1	0 A3L812C1	1	33150	0	XX
222	909120	.5	.64587	1	.64587 A3L714C1	1	33150	.00001948	XX
223	909320	1	0	1	0 A3L815C1	1	33150	0	XX
224	909127	.5	283.3082	1	283.3082 A3L720C1	1	33150	.00854611	XX
225	909327	1	0	1	0 A3L821C1	1	33150	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	256.6766	1	256.6766	A3L724C1	1	33150	.00774276	XX
227	909337	1	0	1	0	A3L825C1	1	33150	0	XX
228	909139	.5	99.22754	1	99.22754	A3L725C1	1	33150	.00299324	XX
229	909339	1	0	1	0	A3L826C1	1	33150	0	XX
230	809140	1	378.3107	1	378.3107	A3L441C1	1	33150	.01141	XX
231	809340	1	47.24893	1	47.24893	A3L641C1	1	33150	.00142528	XX
232	809139	.5	2.78269	1	2.78269	A3L440C1	1	33150	.00008394	XX
233	809339	1	0	1	0	A3L640C1	1	33150	0	XX
234		.50988	9765	1	9765	XX	XX	XX	.29458	XX
235		.50988	0	1	0	1.0	1	33150	0	XX
236		XX	9812	XX	9812	XX	XX	XX	.296	XX
237	909802	.5	35725	1	35725	1.0	1	33150	1.07766	XX
238	909803	.5	4130	1	4130	1.0	1	33150	.12458	XX
239	909804	.5	36.12697	1	36.12697	1.0	1	33150	.00108979	XX
240	909805	.5	19.93724	1	19.93724	1.0	1	33150	.00060142	XX
241	909806	.5	966.3811	1	966.3811	1.0	1	33150	.02915	XX
242	909807	.5	0	1	0	1.0	1	33150	0	XX
243	909808	.5	8414	1	8414	1.0	1	33150	.25384	XX
244	909809	.5	9499	1	9499	1.0	1	33150	.28655	XX
245	909811	.5	2971	1	2971	1.0	1	33150	.08963	XX
246	909813	.5	14.54218	1	14.54218	1.0	1	33150	.00043867	XX
247	909817	.5	17.15852	1	17.15852	1.0	1	33150	.00051759	XX
248	909820	.5	5.54036	1	5.54036	1.0	1	33150	.00016713	XX
249	909827	.5	684.503	1	684.503	1.0	1	33150	.02065	XX
250	909837	.5	517.2285	1	517.2285	1.0	1	33150	.0156	XX
251	909839	.5	331.2872	1	331.2872	1.0	1	33150	.00999	XX
252	909857	1	300.3055	1	300.3055	1.0	1	33150	.00905884	XX
253		.50118	63633	1	63633	XX	XX	XX	1.91953	XX
254		.50118	0	1	0	1.0	1	33150	0	XX
255		XX	63633	XX	63633	XX	XX	XX	1.91953	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	58033
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	15.19439
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	312.7179
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.03951
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	65.26772
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00824689
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	1021
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.1291
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	446.761
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	458.1342
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.05789
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	49.7647
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00628801
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	2536
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	7.93901
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	31.16419
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.32055
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00100313
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.00393775
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	4335
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	420.1303
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	536.9087
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	5590
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	892.0802
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-361.941
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	2.77882
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.39332
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	1.6737

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	2.68259
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	.62821
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.23832
158	413	CLEARING WRECKS	8	A2L313C44	3497	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	9772
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	903
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	1896
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	10463
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	215775
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	9317
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	55997
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	54707
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	3497	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	358830
172		TOTAL : L169+L170+L171	XX	XX	3497	XX	358830
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	43139
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	54689
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	12219
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	11709
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	3815
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	0
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	35.57802
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	249.7331
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	27.12719
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	1382
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	4.32763
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	16.98789
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	3497	XX	553612

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.49846	28927	.40973	11852	A3L302C1	3	64723920	.00018312	.40973
102	809004	.49846	0	.40973	0	A3L304C1	3	64723920	0	0
103	809022	.86	13.06718	0	0	A3L323C1	3	0	0	0
104	002	.40001	125.0913	.40969	51.24824	A2L102C1	5	54976396	.00000093	.40969
105	002	.40001	.01581	0	0	A2L102C1	5	0	0	0
106	005	.40001	26.10796	.40969	10.69608	A2L105C1	5	54976396	.00000019	.40969
107	005	.40001	.00329887	0	0	A2L105C1	5	0	0	0
108	024	.40128	0	.4096	0	A2L120C1	1	67693408	0	0
109	024	.40128	0	0	0	A2L120C1	1	0	0	0
110	028	.40001	0	.40969	0	A2L124C1	5	54976396	0	0
111	032	.49657	507.3675	.40969	207.8617	A2L128C1	5	54976396	.00000378	.40969
112	033	.19365	.025	0	0	A2L129C1	5	0	0	0
113	101	.49657	221.8494	.40969	90.88875	A2L131C1	5	54976396	.00000165	.40969
114	114	.40001	183.2598	.40969	75.0791	A2L144C1	5	54976396	.00000137	.40969
115	114	.40001	.02316	0	0	A2L144C1	5	0	0	0
116	117	.40128	19.96939	.4096	8.17953	A2L147C1	1	67693408	.00000012	.4096
117	117	.40128	.00252323	0	0	A2L147C1	1	0	0	0
118	126	.40128	0	.4096	0	A2L156C1	1	67693408	0	0
119	126	.40128	0	0	0	A2L156C1	1	0	0	0
120	129	.40128	0	.4096	0	A2L159C1	1	67693408	0	0
121	129	.40128	0	0	0	A2L159C1	1	0	0	0
122	141	.40128	0	.4096	0	A2L171C1	1	67693408	0	0
123	141	.40128	0	0	0	A2L171C1	1	0	0	0
124	144	.40128	0	.4096	0	A2L174C1	1	67693408	0	0
125	144	.40128	0	0	0	A2L174C1	1	0	0	0
126	147	.40128	0	.4096	0	A2L177C1	1	67693408	0	0
127	147	.40128	0	0	0	A2L177C1	1	0	0	0
128	150	.49846	1264	.4096	517.9715	A2L180C1	1	67693408	.00000765	.4096
129	110	.40001	3.17571	.40969	1.30105	A2L140C1	5	54976396	.00000002	.40969
130	307	.39219	12.22218	.40973	5.00773	A2L245C1	3	64723920	.00000008	.40973
131	150	.86	.27568	0	0	A2L180C1	1	0	0	0
132	110	.40001	.00040127	0	0	A2L140C1	5	0	0	0
133	307	.39219	.00154433	0	0	A2L245C1	3	0	0	0
134	201	.49846	2160	.40973	885.4055	A2L201C1	3	64723920	.00001368	.40973
135	203	.49846	209.4197	.40973	85.80452	A2L203C1	3	64723920	.00000133	.40973
136	204	.50735	272.4031	.4096	111.5772	A2L204C1	1	67693408	.00000165	.4096
137	205	.49846	2786	.40973	1141	A2L205C1	3	64723920	.00001764	.40973
138	206	.50735	452.601	.4096	185.3869	A2L206C1	1	67693408	.00000274	.4096
139	209	.50735	0	.4096	0	A2L209C1	1	67693408	0	0
140	210	.50735	0	.4096	0	A2L210C1	1	67693408	0	0
141	214	.50735	0	.4096	0	A2L214C1	1	67693408	0	0
142	215	.50735	0	.4096	0	A2L215C1	1	67693408	0	0
143	217	.50735	0	.4096	0	A2L217C1	1	67693408	0	0
144	218	.49846	0	.4096	0	A2L218C1	1	67693408	0	0
145	216	.49846	-180.4145	.40973	-73.92034	A2L216C1	3	64723920	-.00000114	.40973
146	220	.18156	.50452	0	0	A2L220C1	3	0	0	0
147	222	.86	.33826	0	0	A2L222C1	3	0	0	0
148	223	.17037	.28514	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.18156	.48705	0	0 A2L224C1	3	0	0	0
150	225	.17037	.10703	0	0 A2L225C1	1	0	0	0
151	228	.17037	0	0	0 A2L228C1	1	0	0	0
152	229	.17037	0	0	0 A2L229C1	1	0	0	0
153	233	.17037	0	0	0 A2L233C1	1	0	0	0
154	234	.17037	0	0	0 A2L234C1	1	0	0	0
155	236	.17037	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	-.20495	0	0 A2L235C1	3	0	0	0
158	413	.41471	1450	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.40999	4289	0	0 A2L308C1	1	0	0	0
164	409	.89378	192855	.4096	78994 A2L309C1	1	67693408	.00116694	.4096
165	410	.89378	0	.4096	0 A2L310C1	1	67693408	0	0
166	411	.50735	4727	.4096	1936 A2L311C1	1	67693408	.0000286	.4096
167	402	.70582	39523	0	0 A2L302C1	1	0	0	0
168	403	.70582	38613	0	0 A2L303C1	1	0	0	0
169		0	1450	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		280009	XX	80930 XX	XX	XX	.00119554	XX
172		.77681	281459	.28754	80930 XX	XX	XX	.00119554	.28754
173	401	.66623	28740	.28754	8264 A2L301C1	1	67693408	.00012208	.28754
174	414	.66623	36435	.28754	10476 A2L314C1	1	67693408	.00015477	.28754
175	415	.66623	8140	.28754	2340 A2L315C1	1	67693408	.00003458	.28754
176	416	.66623	7800	.28754	2243 A2L316C1	1	67693408	.00003314	.28754
177	417	.66623	2541	.28754	730.8323 A2L317C1	1	67693408	.0000108	.28754
178	418	.66623	0	.28754	0 A2L318C1	1	67693408	0	0
179	005	.40001	14.23168	.40969	5.83053 A2L105C1	5	54976396	.00000011	.40969
180	024	.40128	0	.4096	0 A2L120C1	1	67693408	0	0
181	114	.40001	99.89658	.40969	40.92629 A2L144C1	5	54976396	.00000074	.40969
182	117	.40128	10.8855	.4096	4.45874 A2L147C1	1	67693408	.00000007	.4096
183	126	.40128	0	.4096	0 A2L156C1	1	67693408	0	0
184	129	.40128	0	.4096	0 A2L159C1	1	67693408	0	0
185	141	.40128	0	.4096	0 A2L171C1	1	67693408	0	0
186	144	.40128	0	.4096	0 A2L174C1	1	67693408	0	0
187	147	.40128	0	.4096	0 A2L177C1	1	67693408	0	0
188	150	.89378	1236	.4096	506.275 A2L180C1	1	67693408	.00000748	.4096
189	110	.40001	1.73111	.40969	.70921 A2L140C1	5	54976396	.00000001	.40969
190	307	.39219	6.66242	.40973	2.72976 A2L245C1	3	64723920	.00000004	.40973
191	XX		398774	XX	119389 XX	XX	XX	.00177486	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %					
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6		RATIO	
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT	LRM/	
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.50078	14486	26820	.54011	.50078
102	809004	0	0	0	0	0	.50078	0	26820	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.50073	62.63674	21881	.00286249	.50073
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.50073	13.07299	21881	.00059743	.50073
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.50063	0	27983	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.50073	0	21881	0	0
111	032	0	0	0	0	0	.50073	254.0532	21881	.01161	.50073
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.50073	111.0862	21881	.00507662	.50073
114	114	0	0	0	0	0	.50073	91.76334	21881	.00419357	.50073
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.50063	9.9972	27983	.00035725	.50063
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.50063	0	27983	0	0
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.50063	0	27983	0	0
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.50063	0	27983	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.50063	0	27983	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.50063	0	27983	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.50063	633.0762	27983	.02262	.50063
129	110	0	0	0	0	0	.50073	1.59017	21881	.00007267	.50073
130	307	0	0	0	0	0	.50078	6.12056	26820	.0002282	.50078
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.50078	1082	26820	.04035	.50078
135	203	0	0	0	0	0	.50078	104.8722	26820	.00391013	.50078
136	204	0	0	0	0	0	.50063	136.3721	27983	.0048733	.50063
137	205	0	0	0	0	0	.50078	1395	26820	.05203	.50078
138	206	0	0	0	0	0	.50063	226.584	27983	.00809705	.50063
139	209	0	0	0	0	0	.50063	0	27983	0	0
140	210	0	0	0	0	0	.50063	0	27983	0	0
141	214	0	0	0	0	0	.50063	0	27983	0	0
142	215	0	0	0	0	0	.50063	0	27983	0	0
143	217	0	0	0	0	0	.50063	0	27983	0	0
144	218	0	0	0	0	0	.50063	0	27983	0	0
145	216	0	0	0	0	0	.50078	-90.3471	26820	-.00336856	.50078
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.50063	96548	27983	3.45019
165	410	0	0	0	0	.50063	0	27983	0
166	411	0	0	0	0	.50063	2366	27983	.08457
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	98914	XX	3.53476
172		0	0	XX	0	0	98914	XX	3.53476
173	401	0	0	0	0	.35144	10100	27983	.36095
174	414	0	0	0	0	.35144	12804	27983	.45758
175	415	0	0	0	0	.35144	2860	27983	.10224
176	416	0	0	0	0	.35144	2741	27983	.09797
177	417	0	0	0	0	.35144	893.2394	27983	.03192
178	418	0	0	0	0	.35144	0	27983	0
179	005	0	0	0	0	.50073	7.1262	21881	.00032567
180	024	0	0	0	0	.50063	0	27983	0
181	114	0	0	0	0	.50073	50.02103	21881	.00228595
182	117	0	0	0	0	.50063	5.44957	27983	.00019474
183	126	0	0	0	0	.50063	0	27983	0
184	129	0	0	0	0	.50063	0	27983	0
185	141	0	0	0	0	.50063	0	27983	0
186	144	0	0	0	0	.50063	0	27983	0
187	147	0	0	0	0	.50063	0	27983	0
188	150	0	0	0	0	.50063	618.7806	27983	.02211
189	110	0	0	0	0	.50073	.86681	21881	.00003961
190	307	0	0	0	0	.50078	3.33637	26820	.0001244
191		XX	0	XX	0	XX	145920	XX	5.24702

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	.48705	11715	.00004157	1	0	0	0	0	0
150	225	1	.10703	11943	.00000896	1	0	0	0	0	0
151	228	1	0	11943	0	0	0	0	0	0	0
152	229	1	0	11943	0	0	0	0	0	0	0
153	233	1	0	11943	0	0	0	0	0	0	0
154	234	1	0	11943	0	0	0	0	0	0	0
155	236	1	0	11943	0	0	0	0	0	0	0
156	237	1	0	11943	0	0	0	0	0	0	0
157	235	1	-.20495	11715	-.00001749	1	0	0	0	0	0
158	413	1	1450	11943	.12142	1	0	0	0	0	0
159	404	.91043	0	11943	0	0	0	0	0	0	0
160	405	.91043	0	11943	0	0	0	0	0	0	0
161	406	.91043	0	11943	0	0	0	0	0	0	0
162	407	.91043	0	11943	0	0	0	0	0	0	0
163	408	.91043	3905	11943	.32699	.91043	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.78961	31208	11943	2.61293	.78961	
168	403	0	0	0	0	.78961	30489	11943	2.55274	.78961	
169		0	1450	XX	.12142	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	3905	XX	.32699	XX	61697	XX	5.16566	XX	
172		.01903	5355	XX	.44841	.01903	.21921	61697	5.16566	.21921	
173	401	.01903	546.8895	11943	.04579	.01903	.21921	6300	.52748	.21921	
174	414	.01903	693.3133	11943	.05805	.01903	.21921	7986	.66871	.21921	
175	415	.01903	154.9049	11943	.01297	.01903	.21921	1784	.14941	.21921	
176	416	.01903	148.4394	11943	.01243	.01903	.21921	1710	.14317	.21921	
177	417	.01903	48.36421	11943	.00404933	.01903	.21921	557.1505	.04665	.21921	
178	418	.01903	0	11943	0	0	.21921	0	0	0	
179	005	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	
191		XX	6866	XX	.57491	XX	78921	XX	6.60779	XX	

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
101	809002	0		0	0	0	.0895	2588	33526	.07722	.0895
102	809004	0		0	0	0	.0895	0	33526	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.08959	11.20633	29419	.00038091	.08959
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.08959	2.33889	29419	.00000795	.08959
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.08977	0	33150	0	0
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.08959	0	29419	0	0
111	032	0		0	0	0	.08959	45.45262	29419	.00154496	.08959
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.08959	19.87442	29419	.00067554	.08959
114	114	0		0	0	0	.08959	16.41737	29419	.00055804	.08959
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.08977	1.79266	33150	.00005408	.08977
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.08977	0	33150	0	0
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.08977	0	33150	0	0
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.08977	0	33150	0	0
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.08977	0	33150	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.08977	0	33150	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.08977	113.5209	33150	.00342441	.08977
129	110	0		0	0	0	.08959	.2845	29419	.00000967	.08959
130	307	0		0	0	0	.0895	1.09388	33526	.00003263	.0895
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.0895	193.4063	33526	.0057687	.0895
135	203	0		0	0	0	.0895	18.74297	33526	.00055904	.0895
136	204	0		0	0	0	.08977	24.45375	33150	.00073766	.08977
137	205	0		0	0	0	.0895	249.4085	33526	.00743907	.0895
138	206	0		0	0	0	.08977	40.6302	33150	.00122563	.08977
139	209	0		0	0	0	.08977	0	33150	0	0
140	210	0		0	0	0	.08977	0	33150	0	0
141	214	0		0	0	0	.08977	0	33150	0	0
142	215	0		0	0	0	.08977	0	33150	0	0
143	217	0		0	0	0	.08977	0	33150	0	0
144	218	0		0	0	0	.08977	0	33150	0	0
145	216	0		0	0	0	.0895	-16.14702	33526	-.00048161	.0895
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.08957	0	33150	0
160	405	0	0	0	0	.08957	0	33150	0
161	406	0	0	0	0	.08957	0	33150	0
162	407	0	0	0	0	.08957	0	33150	0
163	408	0	0	0	0	.08957	384.2365	33150	.01159
164	409	0	0	0	0	.08977	17312	33150	.52225
165	410	0	0	0	0	.08977	0	33150	0
166	411	0	0	0	0	.08977	424.3471	33150	.0128
167	402	0	0	0	0	.21039	8315	33150	.25084
168	403	0	0	0	0	.21039	8124	33150	.24506
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	34560	XX	1.04255
172		0	0	XX	0	0	34560	XX	1.04255
173	401	0	0	0	0	.12279	3529	33150	.10646
174	414	0	0	0	0	.12279	4474	33150	.13496
175	415	0	0	0	0	.12279	999.6144	33150	.03015
176	416	0	0	0	0	.12279	957.8923	33150	.0289
177	417	0	0	0	0	.12279	312.0983	33150	.00941458
178	418	0	0	0	0	.12279	0	33150	0
179	005	0	0	0	0	.08959	1.27495	29419	.00004334
180	024	0	0	0	0	.08977	0	33150	0
181	114	0	0	0	0	.08959	8.94926	29419	.00030419
182	117	0	0	0	0	.08977	.9772	33150	.00002948
183	126	0	0	0	0	.08977	0	33150	0
184	129	0	0	0	0	.08977	0	33150	0
185	141	0	0	0	0	.08977	0	33150	0
186	144	0	0	0	0	.08977	0	33150	0
187	147	0	0	0	0	.08977	0	33150	0
188	150	0	0	0	0	.08977	110.9575	33150	.00334708
189	110	0	0	0	0	.08959	.15508	29419	.00000527
190	307	0	0	0	0	.0895	.59628	33526	.00001779
191		XX	0	XX	0	XX	47676	XX	1.43754

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	252.9076	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	312.7321	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.08188	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	8624	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	7030	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	-36	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	379.3693	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	-.64126	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	16562	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	943.027	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	1668	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	-.32761	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	27100	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	4.93962	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	29716	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	126.4538	.4096	51.7959	A3L713C1	1	67693408	.00000077	XX
202	9093802	1	0	.4096	0	A3L814C1	1	67693408	0	XX
203	909120	.5	156.366	.4096	64.04804	A3L714C1	1	67693408	.00000095	XX
204	909320	1	0	.4096	0	A3L815C1	1	67693408	0	XX
205	909120	.5	.04094	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.4096	0	A3L722C1	1	67693408	0	XX
208	9093803	1	0	.4096	0	A3L823C1	1	67693408	0	XX
209	809105	1	8624	.4096	3532	A3L402C1	1	67693408	.00005218	XX
210	809305	1	7030	.4096	2879	A3L602C1	1	67693408	.00004254	XX
211	809122	1	-36	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	189.6847	.4096	77.69546	A3L438C1	1	67693408	.00000115	XX
214	809337	1	0	.4096	0	A3L638C1	1	67693408	0	XX
215	809138	.5	-.32063	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	16090	XX	6605	XX	XX	XX	.00009758	XX
218	9098802	.5	471.5135	.4096	193.1335	1.0	1	67693408	.00000285	XX
219	909820	.5	834.2384	.4096	341.7068	1.0	1	67693408	.00000505	XX
220	909820	.5	-.16381	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.4096	0	1.0	1	67693408	0	XX
222	809805	1	27100	.4096	11100	1.0	1	67693408	.00016398	XX
223	809822	1	4.93962	0	0	1.0	1	0	0	XX
224	XX	XX	28410	XX	11635	XX	XX	XX	.00017188	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.50063	63.3061	27983	.00226226	XX
202	9093802	0	0	0	0	XX	.50063	0	27983	0	XX
203	909120	0	0	0	0	XX	.50063	78.28094	27983	.00279739	XX
204	909320	0	0	0	0	XX	.50063	0	27983	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50063	0	27983	0	XX
208	9093803	0	0	0	0	XX	.50063	0	27983	0	XX
209	809105	0	0	0	0	XX	.50063	4317	27983	.15428	XX
210	809305	0	0	0	0	XX	.50063	3519	27983	.12577	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50063	94.96112	27983	.00339347	XX
214	809337	0	0	0	0	XX	.50063	0	27983	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	8073	XX	.2885	XX
218	9098802	0	0	0	0	XX	.50063	236.052	27983	.0084354	XX
219	909820	0	0	0	0	XX	.50063	417.6417	27983	.01492	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50063	0	27983	0	XX
222	809805	0	0	0	0	XX	.50063	13567	27983	.48483	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	14220	XX	.50819	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.04094	11943	.00000343 XX	0	0	0	0 XX
206	909320	1	0	11943	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	-36	11943	-.00301413 XX	0	0	0	0 XX
212	809322	1	0	11943	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	-.32063	11943	-.00002684 XX	0	0	0	0 XX
216	809338	1	0	11943	0 XX	0	0	0	0 XX
217	XX	XX	-36.27969	XX	-.00303755 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	-.16381	11943	-.00001371 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	4.93962	11943	.00041357 XX	0	0	0	0 XX
224	XX	XX	4.77581	XX	.00039986 XX	XX	0	XX	0 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.08977	11.35182	33150	.00034243 XX
202	9093802	0	0	0	0 XX	.08977	0	33150	0 XX
203	909120	0	0	0	0 XX	.08977	14.03705	33150	.00042343 XX
204	909320	0	0	0	0 XX	.08977	0	33150	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.08977	0	33150	0 XX
208	9093803	0	0	0	0 XX	.08977	0	33150	0 XX
209	809105	0	0	0	0 XX	.08977	774.1805	33150	.02335 XX
210	809305	0	0	0	0 XX	.08977	631.0864	33150	.01904 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.08977	17.02808	33150	.00051366 XX
214	809337	0	0	0	0 XX	.08977	0	33150	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	1447	XX	.04367 XX
218	9098802	0	0	0	0 XX	.08977	42.32799	33150	.00127684 XX
219	909820	0	0	0	0 XX	.08977	74.88997	33150	.00225909 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.08977	0	33150	0 XX
222	809805	0	0	0	0 XX	.08977	2432	33150	.07339 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	2550	XX	.07692 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	4873	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		26.26309
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		5.4814
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		125.0128
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		85.80896
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		31.96018
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		38.47562
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		4.17941
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		213.0598
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.66674
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		2.61727
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		364.0903
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		35.28394
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		45.09137
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		469.5152
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		74.91986
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		0
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-30.397
131	421	SWITCH CREWS	11	A2L321C44	33045	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	4748	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	2179	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1043	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	15436	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	786	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	35	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	14241	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	18316	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	3403	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	3213	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	232	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		2.98796
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		20.97342
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		2.27823
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		116.1409
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		.36345
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		1.4267
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	101086	XX		1696
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	101086	XX		1696

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE	GETC1	VARIABLE	SEM	UNIT	EXPENSE			
		EXPENSE	('TH(S) ')	EXPENSE	CASES_OF C8	COST	RATIO			
		REGR C2*C4	+GETC1	ASSIGNED	1: B6L116C1		SEM-			
		NO REGR C3*C4	('TH(Y) ')	TO	2: B6L117C1		VARIABLE			
VARIABILITY	IF C2 = BLANK	+GETC1	TH(S)	ANNUALI-	3: B6L118C1					
PERCENTAGE	THEN C3*C4	('LTM')	C5*C6	ZATION	4: B6L119C1					
	ELSE C2*C4	ELSE C6		PERIOD	5: B6L120C1	C7 /C9	C7 /C5			
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
101	809001	.84807	4133	1	4133 A3L301C1	3	33526	.12328	1	
102	809003	.84807	0	1	0 A3L303C1	3	33526	0	0	
103	002	.40001	10.50559	1	10.50559 A2L102C1	5	29419	.00035709	1	
104	005	.40001	2.19263	1	2.19263 A2L105C1	5	29419	.00007453	1	
105	024	.40128	0	1	0 A2L120C1	1	33150	0	0	
106	028	.40001	50.00679	1	50.00679 A2L124C1	5	29419	.00169976	1	
107	032	.49657	42.6104	1	42.6104 A2L128C1	5	29419	.00144835	1	
108	101	.49657	15.87056	1	15.87056 A2L131C1	5	29419	.00053945	1	
109	114	.40001	15.39076	1	15.39076 A2L144C1	5	29419	.00052314	1	
110	117	.40128	1.6771	1	1.6771 A2L147C1	1	33150	.00005059	1	
111	126	.40128	0	1	0 A2L156C1	1	33150	0	0	
112	129	.40128	0	1	0 A2L159C1	1	33150	0	0	
113	141	.40128	0	1	0 A2L171C1	1	33150	0	0	
114	144	.40128	0	1	0 A2L174C1	1	33150	0	0	
115	147	.40128	0	1	0 A2L177C1	1	33150	0	0	
116	150	.84807	180.6895	1	180.6895 A2L180C1	1	33150	.00545058	1	
117	110	.40001	.26671	1	.26671 A2L140C1	5	29419	.00000907	1	
118	307	.39219	1.02646	1	1.02646 A2L245C1	3	33526	.00003062	1	
119	201	.49846	181.4858	1	181.4858 A2L201C1	3	33526	.00541315	1	
120	203	.84807	29.92323	1	29.92323 A2L203C1	3	33526	.00089252	1	
121	204	.50735	22.87732	1	22.87732 A2L204C1	1	33150	.0006901	1	
122	205	.49846	234.0363	1	234.0363 A2L205C1	3	33526	.00698057	1	
123	206	.50735	38.01094	1	38.01094 A2L206C1	1	33150	.00114662	1	
124	209	.50735	0	1	0 A2L209C1	1	33150	0	0	
125	210	.50735	0	1	0 A2L210C1	1	33150	0	0	
126	214	.50735	0	1	0 A2L214C1	1	33150	0	0	
127	215	.50735	0	1	0 A2L215C1	1	33150	0	0	
128	217	.50735	0	1	0 A2L217C1	1	33150	0	0	
129	218	.84807	0	1	0 A2L218C1	1	33150	0	0	
130	216	.84807	-25.77877	1	-25.77877 A2L216C1	3	33526	-.0007689	1	
131	421	.89722	29648	1	29648 A2L321C1	1	33150	.89437	1	
132	422	.69385	3294	1	3294 A2L322C1	1	33150	.09938	1	
133	423	.69385	1511	1	1511 A2L323C1	1	33150	.04561	1	
134	424	.69385	723.6858	1	723.6858 A2L324C1	1	33150	.02183	1	
135	425	.69385	10710	1	10710 A2L325C1	1	33150	.32308	1	
136	426	.69385	0	1	0 A2L326C1	1	33150	0	0	
137	427	.69385	545.3662	1	545.3662 A2L327C1	1	33150	.01645	1	
138	429	.69385	24.28476	1	24.28476 A2L329C1	1	33150	.00073256	1	

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE	GETC1 ('TH(S)')	VARIABLE EXPENSE	SEM CASES_OF C8					
		REGR C2*C4	+GETC1	ASSIGNED	1: B6L116C1			EXPENSE		
		NO REGR C3*C4	('TH(Y)')	TO	2: B6L117C1			RATIO		
VARIABILITY		IF C2 = BLANK	+GETC1	TH(S)	3: B6L118C1			SEM-		
PERCENTAGE	THEN C3*C4	('LTM')		C5*C6	ANNUALI-	ZATION	4: B6L119C1	COST	VARIABLE	
	ELSE C2*C4	ELSE C6			PERIOD	5: B6L120C1	UNIT	C7 /C9	C7 /C5	
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
139	420	.69385	9881	1	9881	A2L320C1	1	33150	.29807	1
140	430	.69385	12708	1	12708	A2L330C1	1	33150	.38336	1
141	431	.69385	2361	1	2361	A2L331C1	1	33150	.07123	1
142	432	.69385	2229	1	2229	A2L332C1	1	33150	.06725	1
143	433	.69385	160.9732	1	160.9732	A2L333C1	1	33150	.00485583	1
144	434	.69385	0	1	0	A2L334C1	1	33150	0	0
145	005	.40001	1.19522	1	1.19522	A2L105C1	5	29419	.00004063	1
146	024	.40128	0	1	0	A2L120C1	1	33150	0	0
147	114	.40001	8.38965	1	8.38965	A2L144C1	5	29419	.00028517	1
148	117	.40128	.9142	1	.9142	A2L147C1	1	33150	.00002758	1
149	126	.40128	0	1	0	A2L156C1	1	33150	0	0
150	129	.40128	0	1	0	A2L159C1	1	33150	0	0
151	141	.40128	0	1	0	A2L171C1	1	33150	0	0
152	144	.40128	0	1	0	A2L174C1	1	33150	0	0
153	147	.40128	0	1	0	A2L177C1	1	33150	0	0
154	150	.69385	80.58436	1	80.58436	A2L180C1	1	33150	.00243086	1
155	110	.40001	.14538	1	.14538	A2L140C1	5	29419	.00000494	1
156	307	.39219	.55953	1	.55953	A2L245C1	3	33526	.00001669	1
157		.76428	78555	1	78555	XX	XX	XX	2.36866	1
158		.76428	0	1	0	A2L321C1	1	33150	0	XX
159		XX	78555	XX	78555	XX	XX	XX	2.36866	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	18.09238	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	26.26428	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	52	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	128	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	657	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	5.63071	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	229.9874	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	886.9875	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	67.46181	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	140.1243	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	191.9715	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	4535	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	4935	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	4935	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
201	9091802	.5		9.04619		1		9.04619	A3L713C1			1	33150	.00027288	XX
202	9093802	1		0		1		0	A3L814C1			1	33150	0	XX
203	909120	.5		13.13214		1		13.13214	A3L714C1			1	33150	.00039614	XX
204	909320	1		0		1		0	A3L815C1			1	33150	0	XX
205	9091803	.5		26		1		26	A3L722C1			1	33150	.0007843	XX
206	9093803	1		0		1		0	A3L823C1			1	33150	0	XX
207	8091051	1		128		1		128	A3L401C1			1	33150	.00386117	XX
208	8093051	1		657		1		657	A3L601C1			1	33150	.01982	XX
209	809137	.5		2.81535		1		2.81535	A3L438C1			1	33150	.00008493	XX
210	809337	1		0		1		0	A3L638C1			1	33150	0	XX
211		.77828		178.9937		1		178.9937	XX		XX	1	33150	.00539942	XX
212		.77828		0		1		0	1.0			1	33150	0	XX
213		XX		835.9937	XX			835.9937	XX		XX	1	33150	.02522	XX
214	9098802	.5		33.7309		1		33.7309	1.0			1	33150	.00101751	XX
215	909820	.5		70.06213		1		70.06213	1.0			1	33150	.00211345	XX
216	9098803	.5		95.98577		1		95.98577	1.0			1	33150	.00289545	XX
217	8098051	1		4535		1		4535	1.0			1	33150	.13682	XX
218		.95952		4735		1		4735	XX		XX	1	33150	.14284	XX
219		.95952		0		1		0	1.0			1	33150	0	XX
220		XX		4735	XX			4735	XX		XX	1	33150	.14284	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	1285	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	6582	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	3922	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	3472	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	74.82902	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	103	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	61.384	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	54.34271	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	1.17098	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	1285	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	14272	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT=	EXPENSE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8			
			REGR C2*C4		BLANK THEN	ASSIGNED		1: A1L114C1			
			NO REGR C3*C4		GETC1	TO		2: A1L114C6			
			IF C2=BLANK		('CM')	CM		3: A1L114C7			
		THEN C3*C4	ELSE C6	C5*C6	SOURCE		4: A1L114C8				
							5: A1L114C9				
		(4)	(5)	(6)	(7)		(8)	(9)			
101	501	.8732	1122	0	0	A2L336C1	1	0	0		
102	505	.8732	0	0	0	A2L340C1	1	0	0		
103	502	.8732	0	0	0	A2L337C1	1	0	0		
104	505	.8732	0	0	0	A2L340C1	1	0	0		
105	503	.8732	0	0	0	A2L338C1	1	0	0		
106	505	.8732	0	0	0	A2L340C1	1	0	0		
107	519	.71923	4733	0	0	A2L354C1	1	0	0		
108	518	.71923	2821	0	0	A2L353C1	1	0	0		
109	527	.71923	2497	0	0	A2L357C1	1	0	0		
110	523	.71923	53.81893	0	0	A2L358C1	1	0	0		
111	524	.71923	0	0	0	A2L359C1	1	0	0		
112	525	.71923	0	0	0	A2L360C1	1	0	0		
113	526	.71923	0	0	0	A2L361C1	1	0	0		
114	521	.71923	74.08022	0	0	A2L356C1	1	0	0		
115	518	.71923	44.14893	0	0	A2L353C1	1	0	0		
116	522	.71923	39.08466	0	0	A2L357C1	1	0	0		
117	523	.71923	.8422	0	0	A2L358C1	1	0	0		
118	524	.71923	0	0	0	A2L359C1	1	0	0		
119	525	.71923	0	0	0	A2L360C1	1	0	0		
120	526	.71923	0	0	0	A2L361C1	1	0	0		
121	XX	XX	1122	XX	0	XX	XX	XX	0		
122	XX	XX	10264	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		CLOT IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		CLOT IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	1122	1149	.97601
102	505	0	0	0	0	1	0	1149	0
103	502	0	0	0	0	1	0	1149	0
104	505	0	0	0	0	1	0	1149	0
105	503	0	0	0	0	1	0	1149	0
106	505	0	0	0	0	1	0	1149	0
107	519	1	4733	996.728	4.74948	0	0	0	0
108	518	1	2821	996.728	2.83051	0	0	0	0
109	522	1	2497	996.728	2.50582	0	0	0	0
110	523	1	53.81893	996.728	.054	0	0	0	0
111	524	1	0	996.728	0	0	0	0	0
112	525	1	0	996.728	0	0	0	0	0
113	526	1	0	996.728	0	0	0	0	0
114	521	1	74.08022	996.728	.07432	0	0	0	0
115	518	1	44.14893	996.728	.04429	0	0	0	0
116	522	1	39.08466	996.728	.03921	0	0	0	0
117	523	1	.8422	996.728	.00084496	0	0	0	0
118	524	1	0	996.728	0	0	0	0	0
119	525	1	0	996.728	0	0	0	0	0
120	526	1	0	996.728	0	0	0	0	0
121		XX	0	XX	0	XX	1122	XX	.97601
122		XX	10264	XX	10.29848	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	1378	B7L802C16	1351
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	25656	B7L803C16	28830
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	2704	B7L804C16	3198
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	19355	B7L805C16	19269
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	157450	B7L806C16	165450
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	5381	B7L807C16	5756
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	103	B7L808C16	82.5
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	185	B7L809C16	165
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	862	B7L810C16	1193
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	11594	B7L811C16	11424
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	5498	B7L812C16	5251
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	73	B7L813C16	63.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	19923	B7L814C16	19302
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	542	B7L815C16	560.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	5498	B7L812C16	5251
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	250704	B7L816C16	261898
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 40 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-4.0104
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-4.0104
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-4.0104

RUNNING PORTION											
OF CM EXPENSE											
CASES_OF C9											
1: C7 *B7L801C9											
2: C7 *B7L801C18											
3: C7 *B7L801C27											
4: C7 *B7L801C36											
5: C7 *B7L801C45											
YARD											
PORTION											
OF CM											
EXPENSE											
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK VARIABILITY PERCENTAGE (4)	THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	(10)	(11)
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.40001	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.40001	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.40128	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.19365	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.40001	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.40128	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.40128	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.40128	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.40128	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.40128	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.40128	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.40001	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.39219	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.18156	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.17037	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.18156	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.17037	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.17037	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.17037	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.17037	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.17037	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.17037	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	-4.0104	A1L561C4	.4	-1.60416	-2.40624	1.0	1	0	-1.6042
140	XX	XX	-4.0104	XX	XX	-1.60416	-2.40624	XX	XX	0	-1.6042
141	XX	XX	-4.0104	XX	XX	-1.60416	-2.40624	XX	XX	0	-1.6042

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9					
		1: B7L801C7	UNIT	CM (LH)	1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4				YARD	
		2: B7L801C16	COST	TO TOTAL	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13				PORTION	
		3: B7L801C25	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22				OF CD	
		4: B7L801C34	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31				EXPENSE	
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40				C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)				(19)	
101	809006	0		0		0	0				0	0	
102	002	0		0		0	0				0	0	
103	005	0		0		0	0				0	0	
104	024	0		0		0	0				0	0	
105	033	0		0		0	0				0	0	
106	114	0		0		0	0				0	0	
107	117	0		0		0	0				0	0	
108	126	0		0		0	0				0	0	
109	129	0		0		0	0				0	0	
110	141	0		0		0	0				0	0	
111	144	0		0		0	0				0	0	
112	147	0		0		0	0				0	0	
113	150	0		0		0	0				0	0	
114	110	0		0		0	0				0	0	
115	307	0		0		0	0				0	0	
116	220	0		0		0	0				0	0	
117	222	0		0		0	0				0	0	
118	223	0		0		0	0				0	0	
119	224	0		0		0	0				0	0	
120	225	0		0		0	0				0	0	
121	228	0		0		0	0				0	0	
122	229	0		0		0	0				0	0	
123	233	0		0		0	0				0	0	
124	234	0		0		0	0				0	0	
125	236	0		0		0	0				0	0	
126	237	0		0		0	0				0	0	
127	235	0		0		0	0				0	0	
128		XX		0		XX	0				0	0	
129	909120	0		0		0	0				0	0	
130	909320	0		0		0	0				0	0	
131	809138	0		0		0	0				0	0	
132	809338	0		0		0	0				0	0	
133	809106	0		0		0	0				0	0	
134	809306	0		0		0	0				0	0	
135	9406	0		0		0	0				0	0	
136	9506	0		0		0	0				0	0	
137		XX		0		XX	0				0	0	
138	909820	0		0		0	0				0	0	
139	809806	0		0		0	.4				0	-2.4062	
140		XX		0		XX	0				0	-2.4062	
141		XX		0		XX	0				0	-2.4062	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	(25)
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	.6
140		XX	0	0	XX	0	.6
141		XX	0	0	XX	0	.6

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	115.5808
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.30057
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.06273
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.98205
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.44034
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.04783
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	2.43839
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00763063
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.02995
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	21.13794
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	2.99191
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	12.73152
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	20.40592
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	4.77864
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-1.81283
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	183.749
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.62285
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	2.56504
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	144
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	202
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	82
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	227
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	658.1879
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	5.26132
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	41.64996
240		TOTAL ROI : L238+L239	XX	XX	0	XX	46.91128
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	888.8482

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		(11)
								(9)	(10)		
201	809007	.86	99.39946	A1L562C2	.5	49.69973	49.69973	A3L309C1	3	47.8846	1.81513
202	002	.40001	.12023	A1L562C2	.5	.06012	.06012	A2L102C1	5	.05789	.002222
203	005	.40001	.02509	A1L562C2	.5	.01255	.01255	A2L105C1	5	.01208	.000464
204	024	.40128	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.19365	.19017	A1L562C2	.5	.09508	.09508	A2L129C1	5	.09157	.003515
206	114	.40001	.17614	A1L562C2	.5	.08807	.08807	A2L144C1	5	.08481	.003256
207	117	.40128	.01919	A1L562C2	.5	.00959686	.0095969	A2L147C1	1	.00917975	.000417
208	126	.40128	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.40128	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.40128	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.40128	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.40128	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	2.09701	A1L562C2	.5	1.04851	1.04851	A2L180C1	1	1.00294	.04557
214	110	.40001	.00305235	A1L562C2	.5	.00152618	.0015262	A2L140C1	5	.00146976	.000056
215	307	.39219	.01175	A1L562C2	.5	.00587371	.0058737	A2L245C1	3	.00565919	.000215
216	220	.18156	3.83779	A1L562C2	.5	1.9189	1.9189	A2L220C1	3	1.84881	.07008
217	222	.86	2.57304	A1L562C2	.5	1.28652	1.28652	A2L222C1	3	1.23954	.04699
218	223	.17037	2.16902	A1L562C2	.5	1.08451	1.08451	A2L223C1	1	1.03738	.04714
219	224	.18156	3.70489	A1L562C2	.5	1.85244	1.85244	A2L224C1	3	1.78479	.06765
220	225	.17037	.81412	A1L562C2	.5	.40706	.40706	A2L225C1	1	.38937	.01769
221	228	.17037	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.17037	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.17037	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.17037	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.17037	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	-1.55903	A1L562C2	.5	-.77952	-.77952	A2L235C1	3	-.75105	-.02847
228		XX	116.7	XX	XX	58.35	58.35	XX	XX	56.20114	2.14886
229	909120	.5	.31142	A1L562C2	.5	.15571	.15571	A3L714C1	1	.14894	.006768
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	1.28252	A1L562C2	.5	.64126	.64126	A3L439C1	1	.61339	.02787
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	144	A1L562C4	.4	57.6	86.4	A3L409C1	1	55.09657	2.50344
234	809307	1	202	XX	XX	0	202	A3L609C1	1	0	0
235	9407	1	82	1.0	1	82	0	A3L202C1	1	78.43608	3.56392
236	9507	1	227	XX	XX	0	227	A3L202C1	1	0	0
237		XX	656.594	XX	XX	140.397	516.197	XX	XX	134.295	6.10199
238	909820	.5	2.63066	A1L562C2	.5	1.31533	1.31533	1.0	1	1.25816	.05717
239	809807	1	41.64996	A1L562C4	.4	16.65999	24.98998	1.0	1	15.9359	.72408
240		XX	44.28062	XX	XX	17.97532	26.30531	XX	XX	17.19406	.78125
241		XX	817.5745	XX	XX	216.7223	600.852	XX	XX	207.6902	9.03211

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	1390	.03445	.48174	20.26531	.08957	.01826	11.61028	38.0895	
202	002	1093	.00005293	.48152	16.14887	.00013762	.01848	.01342	.0467	
203	005	1093	.00001105	.48152	16.14887	.00002872	.01848	.00280071	.009746	
204	024	1378	0	0	24.08176	0	0	0	0	
205	033	1093	.00008372	.48152	16.14887	.00021766	.01848	.02122	.07386	
206	114	1093	.00007754	.48152	16.14887	.00020161	.01848	.01966	.06841	
207	117	1378	.00000666	.47827	24.08176	.00001732	.02173	.00181671	.00778	
208	126	1378	0	0	24.08176	0	0	0	0	
209	129	1378	0	0	24.08176	0	0	0	0	
210	141	1378	0	0	24.08176	0	0	0	0	
211	144	1378	0	0	24.08176	0	0	0	0	
212	147	1378	0	0	24.08176	0	0	0	0	
213	150	1378	.00072782	.47827	24.08176	.00189233	.02173	.19849	.85002	
214	110	1093	.00000134	.48152	16.14887	.00000349	.01848	.00034067	.001186	
215	307	1390	.00000407	.48174	20.26531	.00001059	.01826	.00137215	.004502	
216	220	1390	.00133008	.48174	20.26531	.00345821	.01826	.44827	1.47063	
217	222	1390	.00089175	.48174	20.26531	.00231855	.01826	.30054	.98598	
218	223	1378	.00075281	.47827	24.08176	.00195731	.02173	.2053	.87921	
219	224	1390	.00128402	.48174	20.26531	.00333845	.01826	.43275	1.4197	
220	225	1378	.00028256	.47827	24.08176	.00073466	.02173	.07706	.33	
221	228	1378	0	0	24.08176	0	0	0	0	
222	229	1378	0	0	24.08176	0	0	0	0	
223	233	1378	0	0	24.08176	0	0	0	0	
224	234	1378	0	0	24.08176	0	0	0	0	
225	236	1378	0	0	24.08176	0	0	0	0	
226	237	1378	0	0	24.08176	0	0	0	0	
227	235	1390	-.00054032	.48174	20.26531	-.00140484	.01826	-.1821	-.59741	
228		XX	.0405	.48159	XX	.10529	.01841	13.51542	44.8346	
229	909120	1378	.00010809	.47827	24.08176	.00028103	.02173	.02948	.12623	
230	909320	1378	0	0	24.08176	0	0	0	0	
231	809138	1378	.00044513	.47827	24.08176	.00115734	.02173	.12139	.51987	
232	809338	1378	0	0	24.08176	0	0	0	0	
233	809107	1378	.03998	.38262	24.08176	.10396	.01738	16.35575	70.0443	
234	809307	1378	0	0	24.08176	0	0	38.23913	163.76	
235	9407	1378	.05692	.95654	24.08176	.14799	.04346	0	0	
236	9507	1378	0	0	24.08176	0	0	42.9717	184.03	
237		XX	.09746	.20453	XX	.25339	.0092934	97.71746	418.48	
238	909820	1378	.00091303	.47827	24.08176	.00237389	.02173	.249	1.06633	
239	809807	1378	.01156	.38262	24.08176	.03007	.01738	4.73067	20.2593	
240		XX	.01248	.3883	XX	.03244	.01764	4.97966	21.3256	
241		XX	.15043	.25403	XX	.39112	.01105	116.2125	484.64	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	2.34946	4.94168	.1168	7.7078	4.94168	.3832
202	002	1.77889	.00754349	.11161	6.19039	.00754349	.38839
203	005	1.77889	.00157441	.11161	6.19039	.00157441	.38839
204	024	2.09126	0	0	8.95591	0	0
205	033	1.77889	.01193	.11161	6.19039	.01193	.38839
206	114	1.77889	.01105	.11161	6.19039	.01105	.38839
207	117	2.09126	.00086872	.09465	8.95591	.00086872	.40535
208	126	2.09126	0	0	8.95591	0	0
209	129	2.09126	0	0	8.95591	0	0
210	141	2.09126	0	0	8.95591	0	0
211	144	2.09126	0	0	8.95591	0	0
212	147	2.09126	0	0	8.95591	0	0
213	150	2.09126	.09491	.09465	8.95591	.09491	.40535
214	110	1.77889	.00019151	.11161	6.19039	.00019151	.38839
215	307	2.34946	.00058403	.1168	7.7078	.00058403	.3832
216	220	2.34946	.1908	.1168	7.7078	.1908	.3832
217	222	2.34946	.12792	.1168	7.7078	.12792	.3832
218	223	2.09126	.09817	.09465	8.95591	.09817	.40535
219	224	2.34946	.18419	.1168	7.7078	.18419	.3832
220	225	2.09126	.03685	.09465	8.95591	.03685	.40535
221	228	2.09126	0	0	8.95591	0	0
222	229	2.09126	0	0	8.95591	0	0
223	233	2.09126	0	0	8.95591	0	0
224	234	2.09126	0	0	8.95591	0	0
225	236	2.09126	0	0	8.95591	0	0
226	237	2.09126	0	0	8.95591	0	0
227	235	2.34946	-.07751	.1168	7.7078	-.07751	.3832
228	XX	5.78577	.11581	.11581	XX	5.78577	.38419
229	909120	2.09126	.0141	.09465	8.95591	.0141	.40535
230	909320	2.09126	0	0	8.95591	0	0
231	809138	2.09126	.05805	.09465	8.95591	.05805	.40535
232	809338	2.09126	0	0	8.95591	0	0
233	809107	2.09126	7.82101	.11358	8.95591	7.82101	.48642
234	809307	2.09126	18.28523	.1893	8.95591	18.28523	.8107
235	9407	2.09126	0	0	8.95591	0	0
236	9507	2.09126	20.54825	.1893	8.95591	20.54825	.8107
237	XX	46.72663	.14882	.14882	XX	46.72663	.63735
238	909820	2.09126	.11906	.09465	8.95591	.11906	.40535
239	809807	2.09126	2.26212	.11358	8.95591	2.26212	.48642
240	XX	2.38118	.11246	.11246	XX	2.38118	.4816
241	XX	54.89358	.14214	.14214	XX	54.89358	.59278

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	369.462
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.9608
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.20053
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	3.13919
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	1.40757
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.1529
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	7.79448
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.02439
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.09575
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	67.56891
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	9.56386
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	40.69721
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	65.22896
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	15.27526
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-5.79484
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	587.3667
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	1.99097
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	-4.6135
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	-259
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	25
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1772
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	3599
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	5134
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3.47096
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	226.6611
340		TOTAL ROI : L338+L339	XX	XX	0	XX	230.1321
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	5951

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	317.7374	A1L563C2	.5	158.8687	158.869	A3L310C1	3	153.0167	5.85194
302	002	.40001	.38433	A1L563C2	.5	.19217	.19217	A2L102C1	5	.18526	.006911
303	005	.40001	.08021	A1L563C2	.5	.04011	.04011	A2L105C1	5	.03866	.001442
304	024	.40128	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.19365	.60789	A1L563C2	.5	.30394	.30394	A2L129C1	5	.29301	.01093
306	114	.40001	.56305	A1L563C2	.5	.28152	.28152	A2L144C1	5	.2714	.01012
307	117	.40128	.06135	A1L563C2	.5	.03068	.03068	A2L147C1	1	.02923	.00145
308	126	.40128	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.40128	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.40128	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.40128	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.40128	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	6.70325	A1L563C2	.5	3.35163	3.35163	A2L180C1	1	3.19321	.15841
314	110	.40001	.00975706	A1L563C2	.5	.00487853	.0048785	A2L140C1	5	.00470309	.000175
315	307	.39219	.03755	A1L563C2	.5	.01878	.01878	A2L245C1	3	.01808	.000692
316	220	.18156	12.26777	A1L563C2	.5	6.13389	6.13389	A2L220C1	3	5.90794	.22594
317	222	.86	8.22492	A1L563C2	.5	4.11246	4.11246	A2L222C1	3	3.96098	.15148
318	223	.17037	6.93343	A1L563C2	.5	3.46672	3.46672	A2L223C1	1	3.30286	.16385
319	224	.18156	11.84293	A1L563C2	.5	5.92147	5.92147	A2L224C1	3	5.70335	.21812
320	225	.17037	2.60239	A1L563C2	.5	1.30119	1.30119	A2L225C1	1	1.23969	.0615
321	228	.17037	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.17037	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.17037	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.17037	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.17037	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0	0
327	235	.86	-4.98356	A1L563C2	.5	-2.49178	-2.49178	A2L235C1	3	-2.39999	-.09178
328	XX	XX	373.0397	XX	XX	186.5199	186.52	XX	XX	179.5651	6.95476
329	909120	.5	.99549	A1L563C2	.5	.49774	.49774	A3L714C1	1	.47422	.02353
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	-2.30675	A1L563C2	.5	-1.15338	-1.15338	A3L439C1	1	-1.09886	-.05451
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	-259	A1L563C4	.4	-103.6	-155.4	A3L410C1	1	-98.70336	-4.8966
334	809308	1	25	XX	XX	0	25	A3L610C1	1	0	0
335	9408	1	1772	1.0	1	1772	0	A3L203C1	1	1688	83.7533
336	9508	1	3599	XX	XX	0	3599	A3L203C1	1	0	0
337	XX	XX	5135	XX	XX	1667	3467	XX	XX	1588	78.8257
338	909820	.5	1.73548	A1L563C2	.5	.86774	.86774	1.0	1	.82673	.04101
339	809808	1	226.6611	A1L563C4	.4	90.66446	135.997	1.0	1	86.37922	4.28524
340	XX	XX	228.3966	XX	XX	91.5322	136.864	XX	XX	87.20595	4.32625
341	XX	XX	5737	XX	XX	1945	3791	XX	XX	1855	90.1067

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	30807	.00496695		.48158			453.1449	.01291		.01842			36.94897	121.92	
302	002	26099	.0000071		.48202			374.4515	.00001846		.01798			.04429	.14788	
303	005	26099	.00000148		.48202			374.4515	.00000385		.01798			.00924363	.03086	
304	024	25656	0		0			489.5327	0		0			0	0	
305	033	26099	.00001123		.48202			374.4515	.00002919		.01798			.07005	.23389	
306	114	26099	.0000104		.48202			374.4515	.00002704		.01798			.06488	.21664	
307	117	25656	.00000114		.47637			489.5327	.00000296		.02363			.00554631	.02513	
308	126	25656	0		0			489.5327	0		0			0	0	
309	129	25656	0		0			489.5327	0		0			0	0	
310	141	25656	0		0			489.5327	0		0			0	0	
311	144	25656	0		0			489.5327	0		0			0	0	
312	147	25656	0		0			489.5327	0		0			0	0	
313	150	25656	.00012446		.47637			489.5327	.0003236		.02363			.60596	2.74566	
314	110	26099	.00000018		.48202			374.4515	.00000047		.01798			.00112437	.003754	
315	307	30807	.00000059		.48158			453.1449	.00000153		.01842			.00436678	.01441	
316	220	30807	.00019177		.48158			453.1449	.00049861		.01842			1.42659	4.70729	
317	222	30807	.00012857		.48158			453.1449	.00033429		.01842			.95646	3.156	
318	223	25656	.00012874		.47637			489.5327	.00033471		.02363			.62677	2.83995	
319	224	30807	.00018513		.48158			453.1449	.00048134		.01842			1.37719	4.54428	
320	225	25656	.00004832		.47637			489.5327	.00012563		.02363			.23525	1.06594	
321	228	25656	0		0			489.5327	0		0			0	0	
322	229	25656	0		0			489.5327	0		0			0	0	
323	233	25656	0		0			489.5327	0		0			0	0	
324	234	25656	0		0			489.5327	0		0			0	0	
325	236	25656	0		0			489.5327	0		0			0	0	
326	237	25656	0		0			489.5327	0		0			0	0	
327	235	30807	-.0000779		.48158			453.1449	-.00020255		.01842			-.57953	-1.9123	
328		XX	.00588396		.48136			XX	.0153		.01864			42.95624	143.56	
329	909120	25656	.00001848		.47637			489.5327	.00004806		.02363			.08999	.40775	
330	909320	25656	0		0			489.5327	0		0			0	0	
331	809138	25656	-.00004283		.47637			489.5327	-.00011136		.02363			-.20853	-.94485	
332	809338	25656	0		0			489.5327	0		0			0	0	
333	809108	25656	-.00384718		.38109			489.5327	-.01		.01891			-28.09582	-127.3	
334	809308	25656	0		0			489.5327	0		0			4.51992	20.4801	
335	9408	25656	.0658		.95274			489.5327	.17109		.04726			0	0	
336	9508	25656	0		0			489.5327	0		0			650.6876	2948	
337		XX	.06193		.30939			XX	.16102		.01535			626.9931	2840	
338	909820	25656	.00003222		.47637			489.5327	.00008378		.02363			.15688	.71086	
339	809808	25656	.00336682		.38109			489.5327	.00875374		.01891			24.58776	111.41	
340		XX	.00339905		.38182			XX	.00883752		.01894			24.74465	112.12	
341		XX	.07121		.32345			XX	.18516		.01571			694.694	3096	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	COST	CD (LH)	1: B7L803C1	COST	CD-YARD
		2: B7L803C11	PER	TO TOTAL	2: B7L803C10	PER	TO TOTAL
		3: B7L803C20	CD (LH)	VARIABLE	3: B7L803C19	CD-YARD	VARIABLE
		4: B7L803C29	C18/C20	COST	4: B7L803C28	C19/C23	COST
		5: B7L803C38	(20)	(21)	5: B7L803C37	(24)	(25)
301	809008	52.07184	.70958	.11629	171.8203	.70958	.38371
302	002	42.44623	.00104342	.11524	141.7233	.00104342	.38476
303	005	42.44623	.00021777	.11524	141.7233	.00021777	.38476
304	024	38.93565	0	0	176.4203	0	0
305	033	42.44623	.00165035	.11524	141.7233	.00165035	.38476
306	114	42.44623	.00152861	.11524	141.7233	.00152861	.38476
307	117	38.93565	.00014245	.0904	176.4203	.00014245	.4096
308	126	38.93565	0	0	176.4203	0	0
309	129	38.93565	0	0	176.4203	0	0
310	141	38.93565	0	0	176.4203	0	0
311	144	38.93565	0	0	176.4203	0	0
312	147	38.93565	0	0	176.4203	0	0
313	150	38.93565	.01556	.0904	176.4203	.01556	.4096
314	110	42.44623	.00002649	.11524	141.7233	.00002649	.38476
315	307	52.07184	.00008386	.11629	171.8203	.00008386	.38371
316	220	52.07184	.0274	.11629	171.8203	.0274	.38371
317	222	52.07184	.01837	.11629	171.8203	.01837	.38371
318	223	38.93565	.0161	.0904	176.4203	.0161	.4096
319	224	52.07184	.02645	.11629	171.8203	.02645	.38371
320	225	38.93565	.00604207	.0904	176.4203	.00604207	.4096
321	228	38.93565	0	0	176.4203	0	0
322	229	38.93565	0	0	176.4203	0	0
323	233	38.93565	0	0	176.4203	0	0
324	234	38.93565	0	0	176.4203	0	0
325	236	38.93565	0	0	176.4203	0	0
326	237	38.93565	0	0	176.4203	0	0
327	235	52.07184	-.01113	.11629	171.8203	-.01113	.38371
328	XX	.83531	.11515	.11515	XX	.83531	.38485
329	909120	38.93565	.00231126	.0904	176.4203	.00231126	.4096
330	909320	38.93565	0	0	176.4203	0	0
331	809138	38.93565	-.00535567	.0904	176.4203	-.00535567	.4096
332	809338	38.93565	0	0	176.4203	0	0
333	809108	38.93565	-.7216	.10848	176.4203	-.7216	.49152
334	809308	38.93565	.11609	.1808	176.4203	.11609	.8192
335	9408	38.93565	0	0	176.4203	0	0
336	9508	38.93565	16.71187	.1808	176.4203	16.71187	.8192
337	XX	16.10332	.12209	.12209	XX	16.10332	.55318
338	909820	38.93565	.00402933	.0904	176.4203	.00402933	.4096
339	809808	38.93565	.6315	.10848	176.4203	.6315	.49152
340	XX	.63553	.10834	.10834	XX	.63553	.4909
341	XX	17.57416	.12109	.12109	XX	17.57416	.53975

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	4.47443
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.01164
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00242853
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.03802
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.01705
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.00185169
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.0944
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.0002954
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00115958
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	.8183
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	.11582
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	.49287
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	.78997
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	.18499
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.07018
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	7.11339
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	.02411
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	0
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	180
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	399
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	579.0241
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	.10024
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	0
440		TOTAL ROI : L438+L439	XX	XX	0	XX	.10024
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	586.2378

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	3.84801	A1L564C2	.5	1.924	1.924	A3L311C1	3	1.83726	.08674
402	002	.40001	.0046545	A1L564C2	.5	.00232725	.0023273	A2L102C1	5	.00224337	.000084
403	005	.40001	.00097145	A1L564C2	.5	.00048572	.0004857	A2L105C1	5	.00046822	.000018
404	024	.40128	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.19365	.00736194	A1L564C2	.5	.00368097	.003681	A2L129C1	5	.00354829	.000133
406	114	.40001	.00681888	A1L564C2	.5	.00340944	.0034094	A2L144C1	5	.00328655	.000123
407	117	.40128	.00074304	A1L564C2	.5	.00037152	.0003715	A2L147C1	1	.00035205	.000019
408	126	.40128	0	A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.40128	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.40128	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.40128	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.40128	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.08118	A1L564C2	.5	.04059	.04059	A2L180C1	1	.03846	.002127
414	110	.40001	.00011816	A1L564C2	.5	.00005908	.0000591	A2L140C1	5	.00005695	.000002
415	307	.39219	.00045477	A1L564C2	.5	.00022739	.0002274	A2L245C1	3	.00021713	.000001
416	220	.18156	.14857	A1L564C2	.5	.07429	.07429	A2L220C1	3	.07094	.003349
417	222	.86	.09961	A1L564C2	.5	.0498	.0498	A2L222C1	3	.04756	.002245
418	223	.17037	.08397	A1L564C2	.5	.04198	.04198	A2L223C1	1	.03978	.0022
419	224	.18156	.14343	A1L564C2	.5	.07171	.07171	A2L224C1	3	.06848	.003233
420	225	.17037	.03152	A1L564C2	.5	.01576	.01576	A2L225C1	1	.01493	.000826
421	228	.17037	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.17037	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.17037	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.17037	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.17037	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	0	A1L564C2	.5	0	0	A2L237C1	1	0	0
427	235	.86	-.06035	A1L564C2	.5	-.03018	-.03018	A2L235C1	3	-.02882	-.00136
428	XX	XX	4.51776	XX	XX	2.25888	2.25888	XX	XX	2.15641	.10247
429	909120	.5	.01206	A1L564C2	.5	.00602799	.006028	A3L714C1	1	.00571211	.000316
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	0	A1L564C4	.4	0	0	A3L411C1	1	0	0
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	180	1.0	1	180	0	A3L204C1	1	170.5677	9.43233
436	9509	1	399	XX	XX	0	399	A3L204C1	1	0	0
437	XX	XX	579.0121	XX	XX	180.006	399.006	XX	XX	170.5734	9.43264
438	909820	.5	.05012	A1L564C2	.5	.02506	.02506	1.0	1	.02375	.001313
439	809809	1	0	A1L564C4	.4	0	0	1.0	1	0	0
440	XX	XX	.05012	XX	XX	.02506	.02506	XX	XX	.02375	.001313
441	XX	XX	583.58	XX	XX	182.29	401.29	XX	XX	172.7535	9.53643

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	2983	.00061577	.47746	54.17892	.00160101	.02254	.34627	1.57773	
402	002	2888	.00000078	.48198	41.53662	.00000202	.01802	.00047864	.001849	
403	005	2888	.00000016	.48198	41.53662	.00000042	.01802	.0000999	.000386	
404	024	2704	0	0	57.51164	0	0	0	0	
405	033	2888	.00000123	.48198	41.53662	.00000319	.01802	.00075705	.002924	
406	114	2888	.00000114	.48198	41.53662	.00000296	.01802	.00070121	.002708	
407	117	2704	.00000013	.4738	57.51164	.00000034	.0262	.00005723	.000314	
408	126	2704	0	0	57.51164	0	0	0	0	
409	129	2704	0	0	57.51164	0	0	0	0	
410	141	2704	0	0	57.51164	0	0	0	0	
411	144	2704	0	0	57.51164	0	0	0	0	
412	147	2704	0	0	57.51164	0	0	0	0	
413	150	2704	.00001422	.4738	57.51164	.00003698	.0262	.0062529	.03434	
414	110	2888	.00000002	.48198	41.53662	.00000005	.01802	.00001215	.000047	
415	307	2983	.00000007	.47746	54.17892	.00000019	.02254	.00004092	.000186	
416	220	2983	.00002377	.47746	54.17892	.00006181	.02254	.01337	.06092	
417	222	2983	.00001594	.47746	54.17892	.00004144	.02254	.00896356	.04084	
418	223	2704	.00001471	.4738	57.51164	.00003825	.0262	.00646762	.03552	
419	224	2983	.00002295	.47746	54.17892	.00005967	.02254	.01291	.05881	
420	225	2704	.00000552	.4738	57.51164	.00001436	.0262	.00242755	.01333	
421	228	2704	0	0	57.51164	0	0	0	0	
422	229	2704	0	0	57.51164	0	0	0	0	
423	233	2704	0	0	57.51164	0	0	0	0	
424	234	2704	0	0	57.51164	0	0	0	0	
425	236	2704	0	0	57.51164	0	0	0	0	
426	237	2704	0	0	57.51164	0	0	0	0	
427	235	2983	-.00000966	.47746	54.17892	-.00002511	.02254	-.00543111	-.02475	
428		XX	.00072609	.47732	XX	.00188782	.02268	.40424	1.85464	
429	909120	2704	.00000211	.4738	57.51164	.00000549	.0262	.00092861	.005099	
430	909320	2704	0	0	57.51164	0	0	0	0	
431	809138	2704	0	0	57.51164	0	0	0	0	
432	809338	2704	0	0	57.51164	0	0	0	0	
433	809109	2704	0	0	57.51164	0	0	0	0	
434	809309	2704	0	0	57.51164	0	0	0	0	
435	9409	2704	.06308	.9476	57.51164	.16401	.0524	0	0	
436	9509	2704	0	0	57.51164	0	0	61.46551	337.53	
437		XX	.06308	.29459	XX	.16401	.01629	61.46644	337.54	
438	909820	2704	.00000878	.4738	57.51164	.00002283	.0262	.0038604	.0212	
439	809809	2704	0	0	57.51164	0	0	0	0	
440		XX	.00000878	.4738	XX	.00002283	.0262	.0038604	.0212	
441		XX	.06382	.29602	XX	.16592	.01634	61.87454	339.42	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	COST	CD (LH)	1: B7L804C1	COST	CD-YARD
		2: B7L804C11	PER	TO TOTAL	2: B7L804C10	PER	TO TOTAL
		3: B7L804C20	CD (LH)	VARIABLE	3: B7L804C19	CD-YARD	VARIABLE
		4: B7L804C29	C18/C20	COST	4: B7L804C28	C19/C23	COST
		5: B7L804C38	(20)	(21)	5: B7L804C37	(24)	(25)
401	809009	5.04317	.06866	.08999	22.9784	.06866	.41001
402	002	4.6972	.0001019	.10283	18.14171	.0001019	.39717
403	005	4.6972	.00002127	.10283	18.14171	.00002127	.39717
404	024	4.1036	0	0	22.53471	0	0
405	033	4.6972	.00016117	.10283	18.14171	.00016117	.39717
406	114	4.6972	.00014928	.10283	18.14171	.00014928	.39717
407	117	4.1036	.00001395	.07702	22.53471	.00001395	.42298
408	126	4.1036	0	0	22.53471	0	0
409	129	4.1036	0	0	22.53471	0	0
410	141	4.1036	0	0	22.53471	0	0
411	144	4.1036	0	0	22.53471	0	0
412	147	4.1036	0	0	22.53471	0	0
413	150	4.1036	.00152376	.07702	22.53471	.00152376	.42298
414	110	4.6972	.00000259	.10283	18.14171	.00000259	.39717
415	307	5.04317	.00000811	.08999	22.9784	.00000811	.41001
416	220	5.04317	.00265101	.08999	22.9784	.00265101	.41001
417	222	5.04317	.00177737	.08999	22.9784	.00177737	.41001
418	223	4.1036	.00157608	.07702	22.53471	.00157608	.42298
419	224	5.04317	.0025592	.08999	22.9784	.0025592	.41001
420	225	4.1036	.00059157	.07702	22.53471	.00059157	.42298
421	228	4.1036	0	0	22.53471	0	0
422	229	4.1036	0	0	22.53471	0	0
423	233	4.1036	0	0	22.53471	0	0
424	234	4.1036	0	0	22.53471	0	0
425	236	4.1036	0	0	22.53471	0	0
426	237	4.1036	0	0	22.53471	0	0
427	235	5.04317	-.00107692	.08999	22.9784	-.00107692	.41001
428	XX	XX	.08088	.08948	XX	.08088	.41052
429	909120	4.1036	.00022629	.07702	22.53471	.00022629	.42298
430	909320	4.1036	0	0	22.53471	0	0
431	809138	4.1036	0	0	22.53471	0	0
432	809339	4.1036	0	0	22.53471	0	0
433	809109	4.1036	0	0	22.53471	0	0
434	809309	4.1036	0	0	22.53471	0	0
435	9409	4.1036	0	0	22.53471	0	0
436	9509	4.1036	14.97843	.15405	22.53471	14.97843	.84595
437	XX	XX	14.97866	.10616	XX	14.97866	.58296
438	909820	4.1036	.00094074	.07702	22.53471	.00094074	.42298
439	809809	4.1036	0	0	22.53471	0	0
440	XX	XX	.00094074	.07702	XX	.00094074	.42298
441	XX	XX	15.06047	.10603	XX	15.06047	.58161

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	946.769
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	2.4621
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.51387
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	8.04437
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	3.60699
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.39181
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	19.97383
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.06251
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.24536
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	173.1494
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	24.50797
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	104.2891
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	167.1532
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	39.14378
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-14.84962
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1505
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	5.10199
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	44.26471
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	2485
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	4019
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	609
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-293
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	6869
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	67.32082
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	762.2729
540		TOTAL ROI : L538+L539	XX	XX	0	XX	829.5937
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	9204

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	814.2213	A1L565C2	.5	407.1107	407.111	A3L312C1	3	389.2444	17.8663
502	002	.40001	.98487	A1L565C2	.5	.49244	.49244	A2L102C1	5	.473	.01943
503	005	.40001	.20555	A1L565C2	.5	.10278	.10278	A2L105C1	5	.09872	.004056
504	024	.40128	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.19365	1.55775	A1L565C2	.5	.77888	.77888	A2L129C1	5	.74814	.03074
506	114	.40001	1.44284	A1L565C2	.5	.72142	.72142	A2L144C1	5	.69295	.02847
507	117	.40128	.15722	A1L565C2	.5	.07861	.07861	A2L147C1	1	.07485	.003764
508	126	.40128	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.40128	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.40128	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.40128	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.40128	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	17.17749	A1L565C2	.5	8.58875	8.58875	A2L180C1	1	8.17747	.41127
514	110	.40001	.025	A1L565C2	.5	.0125	.0125	A2L140C1	5	.01201	.000493
515	307	.39219	.09623	A1L565C2	.5	.04811	.04811	A2L245C1	3	.046	.002112
516	220	.18156	31.43692	A1L565C2	.5	15.71846	15.71846	A2L220C1	3	15.02864	.68981
517	222	.86	21.07685	A1L565C2	.5	10.53843	10.53843	A2L222C1	3	10.07594	.46249
518	223	.17037	17.76734	A1L565C2	.5	8.88367	8.88367	A2L223C1	1	8.45828	.4254
519	224	.18156	30.34824	A1L565C2	.5	15.17412	15.17412	A2L224C1	3	14.50819	.66593
520	225	.17037	6.66878	A1L565C2	.5	3.33439	3.33439	A2L225C1	1	3.17472	.15967
521	228	.17037	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.17037	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.17037	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.17037	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.17037	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	0	A1L565C2	.5	0	0	A2L237C1	1	0	0
527	235	.86	-12.77068	A1L565C2	.5	-6.38534	-6.38534	A2L235C1	3	-6.10511	-.28022
528	XX	XX	955.9371	XX	XX	477.9686	477.969	XX	XX	456.9184	21.0502
529	909120	.5	2.55099	A1L565C2	.5	1.2755	1.2755	A3L714C1	1	1.21442	.06108
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	22.13235	A1L565C2	.5	11.06618	11.06618	A3L439C1	1	10.53627	.52991
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	2485	A1L565C4	.4	994	1491	A3L412C1	1	946.4021	47.598
534	809310	1	4019	XX	XX	0	4019	A3L612C1	1	0	0
535	9410	1	609	1.0	1	609	0	A3L205C1	1	579.8379	29.1622
536	9510	1	-293	XX	XX	0	-293	A3L205C1	1	0	0
537	XX	XX	6844	XX	XX	1615	5229	XX	XX	1537	77.3511
538	909820	.5	33.66041	A1L565C2	.5	16.8302	16.8302	1.0	1	16.02428	.80592
539	809810	1	762.2729	A1L565C4	.4	304.9092	457.364	1.0	1	290.3085	14.6007
540	XX	XX	795.9333	XX	XX	321.7394	474.194	XX	XX	306.3328	15.4066
541	XX	XX	8596	XX	XX	2415	6181	XX	XX	2301	113.81

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	18878	.02062		.47806			333.2806	.05361		.02194			76.42358	330.69	
502	002	15559	.0000304		.48027			245.8695	.00007904		.01973			.0993	.39313	
503	005	15559	.00000634		.48027			245.8695	.0000165		.01973			.02073	.08205	
504	024	19355	0		0			374.3972	0		0			0	0	
505	033	15559	.00004808		.48027			245.8695	.00012502		.01973			.15706	.62181	
506	114	15559	.00004454		.48027			245.8695	.0001158		.01973			.14548	.57594	
507	117	19355	.00000387		.47606			374.3972	.00001005		.02394			.01235	.06626	
508	126	19355	0		0			374.3972	0		0			0	0	
509	129	19355	0		0			374.3972	0		0			0	0	
510	141	19355	0		0			374.3972	0		0			0	0	
511	144	19355	0		0			374.3972	0		0			0	0	
512	147	19355	0		0			374.3972	0		0			0	0	
513	150	19355	.0004225		.47606			374.3972	.0010985		.02394			1.3493	7.23945	
514	110	15559	.00000077		.48027			245.8695	.00000201		.01973			.002521	.009981	
515	307	18878	.00000244		.47806			333.2806	.00000634		.02194			.00903204	.03908	
516	220	18878	.00079606		.47806			333.2806	.00206977		.02194			2.9507	12.7678	
517	222	18878	.00053372		.47806			333.2806	.00138768		.02194			1.97829	8.56013	
518	223	19355	.00043701		.47606			374.3972	.00113622		.02394			1.39563	7.48804	
519	224	18878	.0007685		.47806			333.2806	.00199809		.02194			2.84851	12.3256	
520	225	19355	.00016403		.47606			374.3972	.00042647		.02394			.52384	2.81056	
521	228	19355	0		0			374.3972	0		0			0	0	
522	229	19355	0		0			374.3972	0		0			0	0	
523	233	19355	0		0			374.3972	0		0			0	0	
524	234	19355	0		0			374.3972	0		0			0	0	
525	236	19355	0		0			374.3972	0		0			0	0	
526	237	19355	0		0			374.3972	0		0			0	0	
527	235	18878	-.00032339		.47806			333.2806	-.00084081		.02194			-1.19867	-5.1867	
528	XX	.0242	.47798		XX			.06292	.02202					89.115	388.85	
529	909120	19355	.00006274		.47606			374.3972	.00016314		.02394			.20038	1.07511	
530	909320	19355	0		0			374.3972	0		0			0	0	
531	809138	19355	.00054437		.47606			374.3972	.00141536		.02394			1.73851	9.32767	
532	809338	19355	0		0			374.3972	0		0			0	0	
533	809110	19355	.0489		.38085			374.3972	.12713		.01915			234.2375	1256	
534	809310	19355	0		0			374.3972	0		0			631.3887	3387	
535	9410	19355	.02996		.95211			374.3972	.07789		.04789			0	0	
536	9510	19355	0		0			374.3972	0		0			-46.03058	-247	
537	XX	.07946	.2247		XX			.2066	.0113					821.5345	4407	
538	909820	19355	.00082791		.47606			374.3972	.00215258		.02394			2.64404	14.1862	
539	809810	19355	.015		.38085			374.3972	.039		.01915			71.85228	385.51	
540	XX	.01583	.38487		XX			.04115	.01936					74.49633	399.7	
541	XX	.11949	.26769		XX			.31067	.01324					985.1459	5196	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C2			1: B7L805C1		
		2: B7L805C11			2: B7L805C10		
		3: B7L805C20			3: B7L805C19		
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	31.90985	2.39498	.09386	138.0749	2.39498	.40614
502	002	25.30458	.00392428	.10083	100.1799	.00392428	.39917
503	005	25.30458	.00081904	.10083	100.1799	.00081904	.39917
504	024	29.37323	0	0	157.5972	0	0
505	033	25.30458	.00620696	.10083	100.1799	.00620696	.39917
506	114	25.30458	.0057491	.10083	100.1799	.0057491	.39917
507	117	29.37323	.00042045	.07855	157.5972	.00042045	.42145
508	126	29.37323	0	0	157.5972	0	0
509	129	29.37323	0	0	157.5972	0	0
510	141	29.37323	0	0	157.5972	0	0
511	144	29.37323	0	0	157.5972	0	0
512	147	29.37323	0	0	157.5972	0	0
513	150	29.37323	.04594	.07855	157.5972	.04594	.42145
514	110	25.30458	.00009963	.10083	100.1799	.00009963	.39917
515	307	31.90985	.00028305	.09386	138.0749	.00028305	.40614
516	220	31.90985	.09247	.09386	138.0749	.09247	.40614
517	222	31.90985	.062	.09386	138.0749	.062	.40614
518	223	29.37323	.04751	.07855	157.5972	.04751	.42145
519	224	31.90985	.08927	.09386	138.0749	.08927	.40614
520	225	29.37323	.01783	.07855	157.5972	.01783	.42145
521	228	29.37323	0	0	157.5972	0	0
522	229	29.37323	0	0	157.5972	0	0
523	233	29.37323	0	0	157.5972	0	0
524	234	29.37323	0	0	157.5972	0	0
525	236	29.37323	0	0	157.5972	0	0
526	237	29.37323	0	0	157.5972	0	0
527	235	31.90985	-.03756	.09386	138.0749	-.03756	.40614
528	XX	XX	2.80507	.09322	XX	2.80507	.40678
529	909120	29.37323	.00682192	.07855	157.5972	.00682192	.42145
530	909320	29.37323	0	0	157.5972	0	0
531	809138	29.37323	.05919	.07855	157.5972	.05919	.42145
532	809338	29.37323	0	0	157.5972	0	0
533	809110	29.37323	7.97452	.09426	157.5972	7.97452	.50574
534	809310	29.37323	21.49538	.1571	157.5972	21.49538	.8429
535	9410	29.37323	0	0	157.5972	0	0
536	9510	29.37323	-1.56709	.1571	157.5972	-1.56709	.8429
537	XX	XX	27.96882	.12003	XX	27.96882	.64398
538	909820	29.37323	.09002	.07855	157.5972	.09002	.42145
539	809810	29.37323	2.44618	.09426	157.5972	2.44618	.50574
540	XX	XX	2.5362	.0936	XX	2.5362	.50217
541	XX	XX	33.31009	.1146	XX	33.31009	.60447

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	17488
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	45.47904
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	9.49198
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	148.5929
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	66.62715
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	7.23736
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	368.9499
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	1.15458
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	4.53226
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	3198
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	452.703
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1926
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	3087
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	723.0509
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-274.297
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	27802
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	94.24217
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	101.9602
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	5724
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	31601
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-8136
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-21575
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	7810
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	497.9967
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	16862
640		TOTAL ROI : L638+L639	XX	XX	0	XX	17360
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	52973

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE	EXPENSE		1: C7 *B7L806C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L806C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L806C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L806C36	EXPENSE	
									AP*	5: C7 *B7L806C45	C7 -C10	
									(9)	(10)	(11)	
601	809011	.86	15040	A1L566C2		.5	7520	7520	A3L313C1	3	7085	434.66
602	002	.40001	18.19222	A1L566C2		.5	9.09611	9.09611	A2L102C1	5	8.54396	.55215
603	005	.40001	3.79692	A1L566C2		.5	1.89846	1.89846	A2L105C1	5	1.78322	.11524
604	024	.40128	0	A1L566C2		.5	0	0	A2L120C1	1	0	0
605	033	.19365	28.77431	A1L566C2		.5	14.38716	14.38716	A2L129C1	5	13.51384	.87332
606	114	.40001	26.65175	A1L566C2		.5	13.32587	13.32587	A2L144C1	5	12.51697	.8089
607	117	.40128	2.90418	A1L566C2		.5	1.45209	1.45209	A2L147C1	1	1.37076	.08133
608	126	.40128	0	A1L566C2		.5	0	0	A2L156C1	1	0	0
609	129	.40128	0	A1L566C2		.5	0	0	A2L159C1	1	0	0
610	141	.40128	0	A1L566C2		.5	0	0	A2L171C1	1	0	0
611	144	.40128	0	A1L566C2		.5	0	0	A2L174C1	1	0	0
612	147	.40128	0	A1L566C2		.5	0	0	A2L177C1	1	0	0
613	150	.86	317.2969	A1L566C2		.5	158.6485	158.648	A2L180C1	1	149.7631	8.88541
614	110	.40001	.46185	A1L566C2		.5	.23092	.23092	A2L140C1	5	.21691	.01402
615	307	.39219	1.77749	A1L566C2		.5	.88874	.88874	A2L245C1	3	.83737	.05137
616	220	.18156	580.6922	A1L566C2		.5	290.3461	290.346	A2L220C1	3	273.5638	16.7823
617	222	.86	389.3245	A1L566C2		.5	194.6623	194.662	A2L222C1	3	183.4106	11.2517
618	223	.17037	328.1925	A1L566C2		.5	164.0962	164.096	A2L223C1	1	154.9057	9.19051
619	224	.18156	560.5825	A1L566C2		.5	280.2912	280.291	A2L224C1	3	264.0901	16.2011
620	225	.17037	123.1835	A1L566C2		.5	61.59176	61.59176	A2L225C1	1	58.1422	3.44956
621	228	.17037	0	A1L566C2		.5	0	0	A2L228C1	1	0	0
622	229	.17037	0	A1L566C2		.5	0	0	A2L229C1	1	0	0
623	233	.17037	0	A1L566C2		.5	0	0	A2L233C1	1	0	0
624	234	.17037	0	A1L566C2		.5	0	0	A2L234C1	1	0	0
625	236	.17037	0	A1L566C2		.5	0	0	A2L236C1	1	0	0
626	237	.86	0	A1L566C2		.5	0	0	A2L237C1	1	0	0
627	235	.86	-235.8956	A1L566C2		.5	-117.948	-117.95	A2L235C1	3	-111.1303	-6.8175
628	XX		17657	XX	XX		8828	8828	XX	XX	8319	509.74
629	909120	.5	47.12108	A1L566C2		.5	23.56054	23.56054	A3L714C1	1	22.24099	1.31955
630	909320	1	0	A1L566C2		.5	0	0	A3L815C1	1	0	0
631	809138	.5	50.98012	A1L566C2		.5	25.49006	25.49006	A3L439C1	1	24.06244	1.42762
632	809338	1	0	A1L566C2		.5	0	0	A3L639C1	1	0	0
633	809111	1	5724	A1L566C4		.4	2289	3434	A3L413C1	1	2161	128.23
634	809311	1	31601	XX	XX		0	31601	A3L613C1	1	0	0
635	9411	1	-8136	1.0		1	-8136	0	A3L206C1	1	-7680	-455.7
636	9511	1	-21575	XX	XX		0	-21575	A3L206C1	1	0	0
637	XX		7712	XX	XX		-5797	13509	XX	XX	-5472	-324.7
638	909820	.5	248.9984	A1L566C2		.5	124.4992	124.499	1.0	1	117.5264	6.97281
639	809811	1	16862	A1L566C4		.4	6745	10117	1.0	1	6367	377.77
640	XX		17111	XX	XX		6869	10242	XX	XX	6484	384.75
641	XX		42481	XX	XX		9901	32580	XX	XX	9331	569.79

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	TO TOTAL	4: B7L806C32	CM - YARD	TO TOTAL	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	VARIABLE	5: B7L806C41	C11/C15	VARIABLE	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	170455	.04157	.4711	4021	.10807	.0289	1179	6340	
602	002	150041	.00005694	.46965	3729	.00014805	.03035	1.33377	7.76234	
603	005	150041	.00001188	.46965	3729	.0000309	.03035	.27837	1.62009	
604	024	157450	0	0	3592	0	0	0	0	
605	033	150041	.00009007	.46965	3729	.00023417	.03035	2.1096	12.2776	
606	114	150041	.00008342	.46965	3729	.0002169	.03035	1.95398	11.3719	
607	117	157450	.00000871	.472	3592	.00002264	.028	.2095	1.24259	
608	126	157450	0	0	3592	0	0	0	0	
609	129	157450	0	0	3592	0	0	0	0	
610	141	157450	0	0	3592	0	0	0	0	
611	144	157450	0	0	3592	0	0	0	0	
612	147	157450	0	0	3592	0	0	0	0	
613	150	157450	.00095118	.472	3592	.00247307	.028	22.88877	135.76	
614	110	150041	.00000145	.46965	3729	.00000376	.03035	.03386	.19706	
615	307	170455	.00000491	.4711	4021	.00001277	.0289	.13935	.7494	
616	220	170455	.0016049	.4711	4021	.00417274	.0289	45.5244	244.82	
617	222	170455	.001076	.4711	4021	.00279761	.0289	30.52179	164.14	
618	223	157450	.00098384	.472	3592	.00255798	.028	23.67474	140.42	
619	224	170455	.00154932	.4711	4021	.00402824	.0289	43.94786	236.34	
620	225	157450	.00036927	.472	3592	.00096011	.028	8.88606	52.7057	
621	228	157450	0	0	3592	0	0	0	0	
622	229	157450	0	0	3592	0	0	0	0	
623	233	157450	0	0	3592	0	0	0	0	
624	234	157450	0	0	3592	0	0	0	0	
625	236	157450	0	0	3592	0	0	0	0	
626	237	157450	0	0	3592	0	0	0	0	
627	235	170455	-.00065196	.4711	4021	-.0016951	.0289	-18.49346	-99.454	
628	XX	.04901	.47113	XX	.12743	.02887		1379	7449	
629	909120	157450	.00014126	.472	3592	.00036727	.028	3.39916	20.1614	
630	909320	157450	0	0	3592	0	0	0	0	
631	809138	157450	.00015283	.472	3592	.00039735	.028	3.67754	21.8125	
632	809338	157450	0	0	3592	0	0	0	0	
633	809111	157450	.01373	.3776	3592	.03569	.0224	495.493	2938	
634	809311	157450	0	0	3592	0	0	4559	27041	
635	9411	157450	-.04878	.94399	3592	-.12683	.05601	0	0	
636	9511	157450	0	0	3592	0	0	-3112	-18462	
637	XX	-.03476	-.70962	XX	-.09037	-.0421		1949	11560	
638	909820	157450	.00074644	.472	3592	.00194073	.028	17.96194	106.54	
639	809811	157450	.04044	.3776	3592	.10515	.0224	1459	8657	
640	XX	.04119	.37897	XX	.10709	.02248		1477	8764	
641	XX	.05544	.21966	XX	.14414	.01341		4805	27774	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	288.1138	4.09244	.0784	1549	4.09244	.4216
602	002	244.0193	.00546583	.07332	1420	.00546583	.42668
603	005	244.0193	.00114078	.07332	1420	.00114078	.42668
604	024	238.9468	0	0	1417	0	0
605	033	244.0193	.00864521	.07332	1420	.00864521	.42668
606	114	244.0193	.00800749	.07332	1420	.00800749	.42668
607	117	238.9468	.00087676	.07214	1417	.00087676	.42786
608	126	238.9468	0	0	1417	0	0
609	129	238.9468	0	0	1417	0	0
610	141	238.9468	0	0	1417	0	0
611	144	238.9468	0	0	1417	0	0
612	147	238.9468	0	0	1417	0	0
613	150	238.9468	.09579	.07214	1417	.09579	.42786
614	110	244.0193	.00013876	.07332	1420	.00013876	.42668
615	307	288.1138	.00048366	.0784	1549	.00048366	.4216
616	220	288.1138	.15801	.0784	1549	.15801	.4216
617	222	288.1138	.10594	.0784	1549	.10594	.4216
618	223	238.9468	.09908	.07214	1417	.09908	.42786
619	224	288.1138	.15254	.0784	1549	.15254	.4216
620	225	238.9468	.03719	.07214	1417	.03719	.42786
621	228	238.9468	0	0	1417	0	0
622	229	238.9468	0	0	1417	0	0
623	233	238.9468	0	0	1417	0	0
624	234	238.9468	0	0	1417	0	0
625	236	238.9468	0	0	1417	0	0
626	237	238.9468	0	0	1417	0	0
627	235	288.1138	-.06419	.0784	1549	-.06419	.4216
628	XX	XX	4.82993	.0781	XX	4.82993	.4219
629	909120	238.9468	.01423	.07214	1417	.01423	.42786
630	909320	238.9468	0	0	1417	0	0
631	809138	238.9468	.01539	.07214	1417	.01539	.42786
632	809338	238.9468	0	0	1417	0	0
633	809111	238.9468	2.07365	.08656	1417	2.07365	.51344
634	809311	238.9468	19.08035	.14427	1417	19.08035	.85573
635	9411	238.9468	0	0	1417	0	0
636	9511	238.9468	-13.02676	.14427	1417	-13.02676	.85573
637	XX	XX	8.15686	.25273	XX	8.15686	1.49899
638	909820	238.9468	.07517	.07214	1417	.07517	.42786
639	809811	238.9468	6.10896	.08656	1417	6.10896	.51344
640	XX	XX	6.18414	.08635	XX	6.18414	.51219
641	XX	XX	19.17093	.11313	XX	19.17093	.6538

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		500.2748	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		1.30098	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.27153	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		4.25066	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		1.90594	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.20703	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		10.55422	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.03303	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.12965	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		91.49254	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		12.95006	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		55.10657	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		88.3241	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		20.68366	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-7.84657	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		795.3313	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		2.6959	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		2.7966	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		157	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		3348	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-302	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-2059	
737		TOTAL DEPR, L/R EXPENSE : SUM L729-736	XX	XX	0	XX		1149	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		14.12065	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		625.5354	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		639.656	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L728+L737+L740	XX	XX	0	XX		2584	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L807C9	YARD
			NO REGR C3*C4							2: C7 *B7L807C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L807C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L807C36	EXPENSE
										5: C7 *B7L807C45	C7 -C10 (11)
701	809012	.86	430.2363	A1L567C2	.5	215.1182	215.118	A3L314C1	3	205.3099	9.80823
702	002	.40001	.52041	A1L567C2	.5	.2602	.2602	A2L102C1	5	.24526	.01495
703	005	.40001	.10862	A1L567C2	.5	.05431	.05431	A2L105C1	5	.05119	.003119
704	024	.40128	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.19365	.82312	A1L567C2	.5	.41156	.41156	A2L129C1	5	.38792	.02364
706	114	.40001	.7624	A1L567C2	.5	.3812	.3812	A2L144C1	5	.35931	.02189
707	117	.40128	.08308	A1L567C2	.5	.04154	.04154	A2L147C1	1	.03997	.00157
708	126	.40128	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.40128	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.40128	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.40128	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.40128	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	9.07663	A1L567C2	.5	4.53831	4.53831	A2L180C1	1	4.36673	.17158
714	110	.40001	.01321	A1L567C2	.5	.00660584	.0066058	A2L140C1	5	.00622642	.000379
715	307	.39219	.05085	A1L567C2	.5	.02542	.02542	A2L245C1	3	.02426	.001159
716	220	.18156	16.61133	A1L567C2	.5	8.30567	8.30567	A2L220C1	3	7.92697	.37869
717	222	.86	11.13706	A1L567C2	.5	5.56853	5.56853	A2L222C1	3	5.31463	.25389
718	223	.17037	9.3883	A1L567C2	.5	4.69415	4.69415	A2L223C1	1	4.51668	.17747
719	224	.18156	16.03607	A1L567C2	.5	8.01804	8.01804	A2L224C1	3	7.65246	.36558
720	225	.17037	3.5238	A1L567C2	.5	1.7619	1.7619	A2L225C1	1	1.69529	.06661
721	228	.17037	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.17037	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.17037	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.17037	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.17037	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	0	A1L567C2	.5	0	0	A2L237C1	1	0	0
727	235	.86	-6.74805	A1L567C2	.5	-3.37403	-3.37403	A2L235C1	3	-3.22019	-.15384
728	XX	XX	505.1192	XX	XX	252.5596	252.56	XX	XX	241.117	11.4426
729	909120	.5	1.34795	A1L567C2	.5	.67398	.67398	A3L714C1	1	.64849	.02548
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	1.3983	A1L567C2	.5	.69915	.69915	A3L439C1	1	.67272	.02643
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	157	A1L567C4	.4	62.8	94.2	A3L414C1	1	60.42573	2.37427
734	809312	1	3348	XX	XX	0	3348	A3L614C1	1	0	0
735	9412	1	-302	1.0	1	-302	0	A3L207C1	1	-290.5823	-11.418
736	9512	1	-2059	XX	XX	0	-2059	A3L207C1	1	0	0
737	XX	XX	1146	XX	XX	-237.827	1384	XX	XX	-228.8354	-8.9915
738	909820	.5	7.06033	A1L567C2	.5	3.53016	3.53016	1.0	1	3.3967	.13346
739	809812	1	625.5354	A1L567C4	.4	250.2142	375.321	1.0	1	240.7544	9.45979
740	XX	XX	632.5957	XX	XX	253.7443	378.851	XX	XX	244.1511	9.59326
741	XX	XX	2284	XX	XX	268.4771	2015	XX	XX	256.4327	12.0444

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	5846	.03512	.4772	107.4216	.09131	.0228	39.07926	176.04	
702	002	5801	.00004228	.47128	135.9581	.00010992	.02872	.03811	.22209	
703	005	5801	.00000882	.47128	135.9581	.00002294	.02872	.00795482	.04635	
704	024	5381	0	0	81.32011	0	0	0	0	
705	033	5801	.00006687	.47128	135.9581	.00017387	.02872	.06028	.35128	
706	114	5801	.00006194	.47128	135.9581	.00016104	.02872	.05584	.32536	
707	117	5381	.00000743	.4811	81.32011	.00001931	.0189	.00796125	.03358	
708	126	5381	0	0	81.32011	0	0	0	0	
709	129	5381	0	0	81.32011	0	0	0	0	
710	141	5381	0	0	81.32011	0	0	0	0	
711	144	5381	0	0	81.32011	0	0	0	0	
712	147	5381	0	0	81.32011	0	0	0	0	
713	150	5381	.00081151	.4811	81.32011	.00210992	.0189	.86981	3.6685	
714	110	5801	.00000107	.47128	135.9581	.00000279	.02872	.0009676	.005638	
715	307	5846	.00000415	.4772	107.4216	.00001079	.0228	.00461854	.0208	
716	220	5846	.00135589	.4772	107.4216	.00352531	.0228	1.50884	6.79683	
717	222	5846	.00090905	.4772	107.4216	.00236354	.0228	1.0116	4.55693	
718	223	5381	.00083938	.4811	81.32011	.00218237	.0189	.89968	3.79448	
719	224	5846	.00130893	.4772	107.4216	.00340322	.0228	1.45659	6.56145	
720	225	5381	.00031505	.4811	81.32011	.00081913	.0189	.33768	1.42422	
721	228	5381	0	0	81.32011	0	0	0	0	
722	229	5381	0	0	81.32011	0	0	0	0	
723	233	5381	0	0	81.32011	0	0	0	0	
724	234	5381	0	0	81.32011	0	0	0	0	
725	236	5381	0	0	81.32011	0	0	0	0	
726	237	5381	0	0	81.32011	0	0	0	0	
727	235	5846	-.0005508	.4772	107.4216	-.00143209	.0228	-.61294	-2.7611	
728		XX	.0414	.47735	XX	.10764	.02265	45.95214	206.61	
729	909120	5381	.00012052	.4811	81.32011	.00031334	.0189	.12917	.5448	
730	909320	5381	0	0	81.32011	0	0	0	0	
731	809138	5381	.00012502	.4811	81.32011	.00032504	.0189	.134	.56515	
732	809338	5381	0	0	81.32011	0	0	0	0	
733	809112	5381	.01123	.38488	81.32011	.0292	.01512	18.05427	76.1457	
734	809312	5381	0	0	81.32011	0	0	641.6741	2706	
735	9412	5381	-.054	.96219	81.32011	-.1404	.03781	0	0	
736	9512	5381	0	0	81.32011	0	0	-394.6257	-1664	
737		XX	-.04253	-.19955	XX	-.11057	-.007841	265.3658	1119	
738	909820	5381	.00063124	.4811	81.32011	.00164122	.0189	.67659	2.85358	
739	809812	5381	.04474	.38488	81.32011	.11633	.01512	71.93366	303.39	
740		XX	.04537	.38595	XX	.11797	.01516	72.61025	306.24	
741		XX	.04425	.11225	XX	.11504	.0052723	383.9282	1632	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	9.88182	3.95466	.09083	44.51429	3.95466	.40917
702	002	9.43441	.00403989	.07324	54.97431	.00403989	.42676
703	005	9.43441	.00084317	.07324	54.97431	.00084317	.42676
704	024	8.16623	0	0	34.4419	0	0
705	033	9.43441	.00638982	.07324	54.97431	.00638982	.42676
706	114	9.43441	.00591847	.07324	54.97431	.00591847	.42676
707	117	8.16623	.0009749	.09583	34.4419	.0009749	.40417
708	126	8.16623	0	0	34.4419	0	0
709	129	8.16623	0	0	34.4419	0	0
710	141	8.16623	0	0	34.4419	0	0
711	144	8.16623	0	0	34.4419	0	0
712	147	8.16623	0	0	34.4419	0	0
713	150	8.16623	.10651	.09583	34.4419	.10651	.40417
714	110	9.43441	.00010256	.07324	54.97431	.00010256	.42676
715	307	9.88182	.00046738	.09083	44.51429	.00046738	.40917
716	220	9.88182	.15269	.09083	44.51429	.15269	.40917
717	222	9.88182	.10237	.09083	44.51429	.10237	.40917
718	223	8.16623	.11017	.09583	34.4419	.11017	.40417
719	224	9.88182	.1474	.09083	44.51429	.1474	.40917
720	225	8.16623	.04135	.09583	34.4419	.04135	.40417
721	228	8.16623	0	0	34.4419	0	0
722	229	8.16623	0	0	34.4419	0	0
723	233	8.16623	0	0	34.4419	0	0
724	234	8.16623	0	0	34.4419	0	0
725	236	8.16623	0	0	34.4419	0	0
726	237	8.16623	0	0	34.4419	0	0
727	235	9.88182	-.06203	.09083	44.51429	-.06203	.40917
728	XX	XX	4.69592	.09097	XX	4.69592	.40903
729	909120	8.16623	.01582	.09583	34.4419	.01582	.40417
730	909320	8.16623	0	0	34.4419	0	0
731	809138	8.16623	.01641	.09583	34.4419	.01641	.40417
732	809338	8.16623	0	0	34.4419	0	0
733	809112	8.16623	2.21085	.115	34.4419	2.21085	.485
734	809312	8.16623	78.57656	.19166	34.4419	78.57656	.80834
735	9412	8.16623	0	0	34.4419	0	0
736	9512	8.16623	-48.32411	.19166	34.4419	-48.32412	.80834
737	XX	XX	32.49552	.23141	XX	32.49552	.97599
738	909820	8.16623	.08285	.09583	34.4419	.08285	.40417
739	809812	8.16623	8.80868	.115	34.4419	8.80868	.485
740	XX	XX	8.89153	.11478	XX	8.89153	.4841
741	XX	XX	46.08296	.16806	XX	46.08296	.71442

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12	0		
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17	0		
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17	0		
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17	0		
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17	0		
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17	0		
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17	0		
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17	0		
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17	0		
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17	0		
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17	0		
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17	0		
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17	0		
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17	0		
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17	0		
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17	0		
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17	0		
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17	0		
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17	0		
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17	0		
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17	0		
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17	0		
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17	0		
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17	0		
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17	0		
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17	0		
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17	0		
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX	0		
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3	0		
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4	0		
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7	0		
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8	0		
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2	0		
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2	2793		
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2	10		
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2	27		
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX	2830		
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4	0		
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4	0		
840		TOTAL ROI : L838+L839	XX	XX	0	XX	0		
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX	2830		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP* (9)	5: C7 *B7L808C45		(11)
									(10)		
801	809013	.86	0 A1L568C2		.5	0	0 A3L315C1	3		0	0
802	002	.40001	0 A1L568C2		.5	0	0 A2L102C1	5		0	0
803	005	.40001	0 A1L568C2		.5	0	0 A2L105C1	5		0	0
804	024	.40128	0 A1L568C2		.5	0	0 A2L120C1	1		0	0
805	033	.19365	0 A1L568C2		.5	0	0 A2L129C1	5		0	0
806	114	.40001	0 A1L568C2		.5	0	0 A2L144C1	5		0	0
807	117	.40128	0 A1L568C2		.5	0	0 A2L147C1	1		0	0
808	126	.40128	0 A1L568C2		.5	0	0 A2L156C1	1		0	0
809	129	.40128	0 A1L568C2		.5	0	0 A2L159C1	1		0	0
810	141	.40128	0 A1L568C2		.5	0	0 A2L171C1	1		0	0
811	144	.40128	0 A1L568C2		.5	0	0 A2L174C1	1		0	0
812	147	.40128	0 A1L568C2		.5	0	0 A2L177C1	1		0	0
813	150	.86	0 A1L568C2		.5	0	0 A2L180C1	1		0	0
814	110	.40001	0 A1L568C2		.5	0	0 A2L140C1	5		0	0
815	307	.39219	0 A1L568C2		.5	0	0 A2L245C1	3		0	0
816	220	.18156	0 A1L568C2		.5	0	0 A2L220C1	3		0	0
817	222	.86	0 A1L568C2		.5	0	0 A2L222C1	3		0	0
818	223	.17037	0 A1L568C2		.5	0	0 A2L223C1	1		0	0
819	224	.18156	0 A1L568C2		.5	0	0 A2L224C1	3		0	0
820	225	.17037	0 A1L568C2		.5	0	0 A2L225C1	1		0	0
821	228	.17037	0 A1L568C2		.5	0	0 A2L228C1	1		0	0
822	229	.17037	0 A1L568C2		.5	0	0 A2L229C1	1		0	0
823	233	.17037	0 A1L568C2		.5	0	0 A2L233C1	1		0	0
824	234	.17037	0 A1L568C2		.5	0	0 A2L234C1	1		0	0
825	236	.17037	0 A1L568C2		.5	0	0 A2L236C1	1		0	0
826	237	.86	0 A1L568C2		.5	0	0 A2L237C1	1		0	0
827	235	.86	0 A1L568C2		.5	0	0 A2L235C1	3		0	0
828		XX	0 XX	XX		0	0 XX	XX		0	0
829	909120	.5	0 A1L568C2		.5	0	0 A3L714C1	1		0	0
830	909320	1	0 A1L568C2		.5	0	0 A3L815C1	1		0	0
831	809138	.5	0 A1L568C2		.5	0	0 A3L439C1	1		0	0
832	809338	1	0 A1L568C2		.5	0	0 A3L639C1	1		0	0
833	809113	1	0 A1L568C4		.4	0	0 A3L415C1	1		0	0
834	809313	1	2793 XX	XX		0	2793 A3L615C1	1		0	0
835	9413	1	10 1.0		1	10	0 A3L208C1	1	9.87167	.12833	
836	9513	1	27 XX	XX		0	27 A3L208C1	1		0	0
837		XX	2830 XX	XX		10	2820 XX	XX	9.87167	.12833	
838	909820	.5	0 A1L568C2		.5	0	0 1.0	1		0	0
839	809813	1	0 A1L568C4		.4	0	0 1.0	1		0	0
840		XX	0 XX	XX		0	0 XX	XX		0	0
841		XX	2830 XX	XX		10	2820 XX	XX	9.87167	.12833	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	5: C8 *B7L808C40	C8 -C18							
		5: B7L808C43	(12)	(14)	5: B7L808C41	(16)	(17)	(18)	(19)							
801	809013	72.66667	0	0	.36333	0	0	0	0							
802	002	421.8	0	0	2.109	0	0	0	0							
803	005	421.8	0	0	2.109	0	0	0	0							
804	024	103	0	0	.515	0	0	0	0							
805	033	421.8	0	0	2.109	0	0	0	0							
806	114	421.8	0	0	2.109	0	0	0	0							
807	117	103	0	0	.515	0	0	0	0							
808	126	103	0	0	.515	0	0	0	0							
809	129	103	0	0	.515	0	0	0	0							
810	141	103	0	0	.515	0	0	0	0							
811	144	103	0	0	.515	0	0	0	0							
812	147	103	0	0	.515	0	0	0	0							
813	150	103	0	0	.515	0	0	0	0							
814	110	421.8	0	0	2.109	0	0	0	0							
815	307	72.66667	0	0	.36333	0	0	0	0							
816	220	72.66667	0	0	.36333	0	0	0	0							
817	222	72.66667	0	0	.36333	0	0	0	0							
818	223	103	0	0	.515	0	0	0	0							
819	224	72.66667	0	0	.36333	0	0	0	0							
820	225	103	0	0	.515	0	0	0	0							
821	228	103	0	0	.515	0	0	0	0							
822	229	103	0	0	.515	0	0	0	0							
823	233	103	0	0	.515	0	0	0	0							
824	234	103	0	0	.515	0	0	0	0							
825	236	103	0	0	.515	0	0	0	0							
826	237	103	0	0	.515	0	0	0	0							
827	235	72.66667	0	0	.36333	0	0	0	0							
828	XX	XX	0	0	XX	0	0	0	0							
829	909120	103	0	0	.515	0	0	0	0							
830	909320	103	0	0	.515	0	0	0	0							
831	809138	103	0	0	.515	0	0	0	0							
832	809338	103	0	0	.515	0	0	0	0							
833	809113	103	0	0	.515	0	0	0	0							
834	809313	103	0	0	.515	0	0	1055	1737							
835	9413	103	.09584	.98717	.515	.24919	.01283	0	0							
836	9513	103	0	0	.515	0	0	10.19894	16.8011							
837	XX	XX	.09584	.0034882	XX	.24919	.0000453	1065	1754							
838	909820	103	0	0	.515	0	0	0	0							
839	809813	103	0	0	.515	0	0	0	0							
840	XX	XX	0	0	XX	0	0	0	0							
841	XX	XX	.09584	.0034882	XX	.24919	.0000453	1065	1754							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
<hr/>							
801	809013	.12283	0	0	.18167	0	0
802	002	.68599	0	0	1.0545	0	0
803	005	.68599	0	0	1.0545	0	0
804	024	.15631	0	0	.2575	0	0
805	033	.68599	0	0	1.0545	0	0
806	114	.68599	0	0	1.0545	0	0
807	117	.15631	0	0	.2575	0	0
808	126	.15631	0	0	.2575	0	0
809	129	.15631	0	0	.2575	0	0
810	141	.15631	0	0	.2575	0	0
811	144	.15631	0	0	.2575	0	0
812	147	.15631	0	0	.2575	0	0
813	150	.15631	0	0	.2575	0	0
814	110	.68599	0	0	1.0545	0	0
815	307	.12283	0	0	.18167	0	0
816	220	.12283	0	0	.18167	0	0
817	222	.12283	0	0	.18167	0	0
818	223	.15631	0	0	.2575	0	0
819	224	.12283	0	0	.18167	0	0
820	225	.15631	0	0	.2575	0	0
821	228	.15631	0	0	.2575	0	0
822	229	.15631	0	0	.2575	0	0
823	233	.15631	0	0	.2575	0	0
824	234	.15631	0	0	.2575	0	0
825	236	.15631	0	0	.2575	0	0
826	237	.15631	0	0	.2575	0	0
827	235	.12283	0	0	.18167	0	0
828	XX	XX	0	0	XX	0	0
829	909120	.15631	0	0	.2575	0	0
830	909320	.15631	0	0	.2575	0	0
831	809138	.15631	0	0	.2575	0	0
832	809338	.15631	0	0	.2575	0	0
833	809113	.15631	0	0	.2575	0	0
834	809313	.15631	6749	.37774	.2575	6749	.62226
835	9413	.15631	0	0	.2575	0	0
836	9513	.15631	65.24683	.37774	.2575	65.24683	.62226
837	XX	XX	6814	.3764	XX	6814	.62006
838	909820	.15631	0	0	.2575	0	0
839	809813	.15631	0	0	.2575	0	0
840	XX	XX	0	0	XX	0	0
841	XX	XX	6814	.3764	XX	6814	.62006

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	.71143
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.0018501
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.00038614
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	.00604481
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.00271041
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.00029442
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.01501
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.00004697
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.00018437
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	.13011
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	.01842
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	.07837
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	.1256
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	.02941
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.01116
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	1.13103
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	.0038338
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	22
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	198
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	220.0038
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	.01594
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	.01594
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	221.1508

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD	
			NO REGR C3*C4						2: C7 *B7L809C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L809C36	EXPENSE	
			(5)						5: C7 *B7L809C45	C7 -C10	
									(10)	(11)	
901	809014	.86	.61183	A1L569C2	.5	.30592	.30592	A3L316C1	3	.27227	.03365
902	002	.40001	.00074007	A1L569C2	.5	.00037003	.00037	A2L102C1	5	.00034484	.000025
903	005	.40001	.00015446	A1L569C2	.5	.00007723	.0000772	A2L105C1	5	.00007197	.000005
904	024	.40128	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.19365	.00117055	A1L569C2	.5	.00058527	.0005853	A2L129C1	5	.00054542	.00004
906	114	.40001	.0010842	A1L569C2	.5	.0005421	.0005421	A2L144C1	5	.00050519	.000037
907	117	.40128	.00011814	A1L569C2	.5	.00005907	.0000591	A2L147C1	1	.00004788	.000011
908	126	.40128	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.40128	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.40128	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.40128	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.40128	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.01291	A1L569C2	.5	.00645387	.0064539	A2L180C1	1	.00523075	.001223
914	110	.40001	.00001879	A1L569C2	.5	.00000939	.0000094	A2L140C1	5	.00000875	.000001
915	307	.39219	.00007231	A1L569C2	.5	.00003615	.0000362	A2L245C1	3	.00003218	.000004
916	220	.18156	.02362	A1L569C2	.5	.01181	.01181	A2L220C1	3	.01051	.001299
917	222	.86	.01584	A1L569C2	.5	.00791892	.0079189	A2L222C1	3	.00704792	.000871
918	223	.17037	.01335	A1L569C2	.5	.00667548	.0066755	A2L223C1	1	.00541037	.001265
919	224	.18156	.0228	A1L569C2	.5	.0114	.0114	A2L224C1	3	.01015	.001254
920	225	.17037	.00501114	A1L569C2	.5	.00250557	.0025056	A2L225C1	1	.00203072	.000475
921	228	.17037	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.17037	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.17037	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.17037	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.17037	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	-.00959631	A1L569C2	.5	-.0047982	-.004798	A2L235C1	3	-.00427041	-.00053
928	XX	XX	.71832	XX	XX	.35916	.35916	XX	XX	.31848	.04069
929	909120	.5	.0019169	A1L569C2	.5	.00095845	.0009584	A3L714C1	1	.00077681	.000182
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	22	1.0	1	22	0	A3L209C1	1	17.83062	4.16938
936	9514	1	198	XX	XX	0	198	A3L209C1	1	0	0
937	XX	XX	220.0019	XX	XX	22.00096	198.001	XX	XX	17.8314	4.16956
938	909820	.5	.00796895	A1L569C2	.5	.00398447	.0039845	1.0	1	.00322935	.000755
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX	XX	.00796895	XX	XX	.00398447	.0039845	XX	XX	.00322935	.000755
941	XX	XX	220.7282	XX	XX	22.36411	198.364	XX	XX	18.15311	4.211

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	227.3334	.00119766		.44501			10.80554	.00311392		.05499			.03241	.27351	
902	002	262.6	.00000131		.46595			7.3802	.00000341		.03405			.00005775	.000312	
903	005	262.6	.00000027		.46595			7.3802	.00000071		.03405			.00001205	.000065	
904	024	185	0	0	0			16.63807	0	0	0			0	0	
905	033	262.6	.00000208		.46595			7.3802	.00000054		.03405			.00009134	.000494	
906	114	262.6	.00000192		.46595			7.3802	.0000005		.03405			.0000846	.000457	
907	117	185	.00000026		.40524			16.63807	.00000067		.09476			.00000335	.000056	
908	126	185	0	0	0			16.63807	0	0	0			0	0	
909	129	185	0	0	0			16.63807	0	0	0			0	0	
910	141	185	0	0	0			16.63807	0	0	0			0	0	
911	144	185	0	0	0			16.63807	0	0	0			0	0	
912	147	185	0	0	0			16.63807	0	0	0			0	0	
913	150	185	.00002827		.40524			16.63807	.00007351		.09476			.00036553	.006088	
914	110	262.6	.00000003		.46595			7.3802	.00000009		.03405			.00000147	.000008	
915	307	227.3334	.00000014		.44501			10.80554	.00000037		.05499			.00000383	.000032	
916	220	227.3334	.00004624		.44501			10.80554	.00012023		.05499			.00125131	.01056	
917	222	227.3334	.0000031		.44501			10.80554	.00008061		.05499			.00083894	.00708	
918	223	185	.00002925		.40524			16.63807	.00007604		.09476			.00037808	.006297	
919	224	227.3334	.00004464		.44501			10.80554	.00011606		.05499			.00120797	.01019	
920	225	185	.00001098		.40524			16.63807	.00002854		.09476			.00014191	.002364	
921	228	185	0	0	0			16.63807	0	0	0			0	0	
922	229	185	0	0	0			16.63807	0	0	0			0	0	
923	233	185	0	0	0			16.63807	0	0	0			0	0	
924	234	185	0	0	0			16.63807	0	0	0			0	0	
925	236	185	0	0	0			16.63807	0	0	0			0	0	
926	237	185	0	0	0			16.63807	0	0	0			0	0	
927	235	227.3334	-.00001878		.44501			10.80554	-.00004884		.05499			-.00050832	-.00429	
928	XX	XX	.00141285		.44336			XX	.00367341		.05664			.03736	.32181	
929	909120	185	.00000042		.40524			16.63807	.00001092		.09476			.00005428	.000904	
930	909320	185	0	0	0			16.63807	0	0	0			0	0	
931	809138	185	0	0	0			16.63807	0	0	0			0	0	
932	809338	185	0	0	0			16.63807	0	0	0			0	0	
933	809114	185	0	0	0			16.63807	0	0	0			0	0	
934	809314	185	0	0	0			16.63807	0	0	0			0	0	
935	9414	185	.09638		.81048			16.63807	.25059		.18952			0	0	
936	9514	185	0	0	0			16.63807	0	0	0			11.21422	186.79	
937	XX	XX	.09639		.08105			XX	.2506		.01895			11.21428	186.79	
938	909820	185	.00001746		.40524			16.63807	.00004539		.09476			.00022567	.003759	
939	809814	185	0	0	0			16.63807	0	0	0			0	0	
940	XX	XX	.00001746		.40524			XX	.00004539		.09476			.00022567	.003759	
941	XX	XX	.09782		.08224			XX	.25432		.01908			11.25186	187.11	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	.38425	.08434	.05297	3.24279	.08434	.44703
902	002	.42708	.00013522	.07803	2.30952	.00013522	.42197
903	005	.42708	.00002822	.07803	2.30952	.00002822	.42197
904	024	.28076	0	0	4.67633	0	0
905	033	.42708	.00021387	.07803	2.30952	.00021387	.42197
906	114	.42708	.00019809	.07803	2.30952	.00019809	.42197
907	117	.28076	.00001192	.02832	4.67633	.00001192	.47168
908	126	.28076	0	0	4.67633	0	0
909	129	.28076	0	0	4.67633	0	0
910	141	.28076	0	0	4.67633	0	0
911	144	.28076	0	0	4.67633	0	0
912	147	.28076	0	0	4.67633	0	0
913	150	.28076	.00130195	.02832	4.67633	.00130195	.47168
914	110	.42708	.00000343	.07803	2.30952	.00000343	.42197
915	307	.38425	.00000997	.05297	3.24279	.00000997	.44703
916	220	.38425	.00325647	.05297	3.24279	.00325647	.44703
917	222	.38425	.0021833	.05297	3.24279	.0021833	.44703
918	223	.28076	.00134666	.02832	4.67633	.00134666	.47168
919	224	.38425	.0031437	.05297	3.24279	.0031437	.44703
920	225	.28076	.00050545	.02832	4.67633	.00050545	.47168
921	228	.28076	0	0	4.67633	0	0
922	229	.28076	0	0	4.67633	0	0
923	233	.28076	0	0	4.67633	0	0
924	234	.28076	0	0	4.67633	0	0
925	236	.28076	0	0	4.67633	0	0
926	237	.28076	0	0	4.67633	0	0
927	235	.38425	-.00132288	.05297	3.24279	-.00132288	.44703
928	XX	.098	.052	.052	XX	.098	.448
929	909120	.28076	.00019335	.02832	4.67633	.00019335	.47168
930	909320	.28076	0	0	4.67633	0	0
931	809138	.28076	0	0	4.67633	0	0
932	809338	.28076	0	0	4.67633	0	0
933	809114	.28076	0	0	4.67633	0	0
934	809314	.28076	0	0	4.67633	0	0
935	9414	.28076	0	0	4.67633	0	0
936	9514	.28076	39.94283	.05664	4.67633	39.94283	.94336
937	XX	39.94302	.05097	.05097	XX	39.94303	.84902
938	909820	.28076	.00080379	.02832	4.67633	.00080379	.47168
939	809814	.28076	0	0	4.67633	0	0
940	XX	.00080379	.02832	.02832	XX	.00080379	.47168
941	XX	40.04183	.05098	.05098	XX	40.04184	.8477

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		147.3227	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.38312	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.07996	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		1.25175	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.56127	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.06097	
1008	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C21		0	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		0	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		3.10804	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.00972622	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.03818	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		26.94305	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		3.81358	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		16.22798	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		26.00999	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		6.091	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		0	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-2.31069	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		234.212	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		.7939	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		1.33596	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		75	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		483	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		-8	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		50	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		602.1299	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		4.69207	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		-2.3394	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		2.35267	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		838.6945	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	126.6975	A1L570C2	.5	63.34875	63.34875	A3L317C1	3	60.78219	2.56656
1002	002	.40001	.15325	A1L570C2	.5	.07663	.07663	A2L102C1	5	.07403	.0026
1003	005	.40001	.03199	A1L570C2	.5	.01599	.01599	A2L105C1	5	.01545	.000543
1004	024	.40128	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.19365	.2424	A1L570C2	.5	.1212	.1212	A2L129C1	5	.11709	.004112
1006	114	.40001	.22451	A1L570C2	.5	.11226	.11226	A2L144C1	5	.10845	.003808
1007	117	.40128	.02446	A1L570C2	.5	.01223	.01223	A2L147C1	1	.01149	.000738
1008	126	.40128	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.40128	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.40128	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.40128	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.40128	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	2.67292	A1L570C2	.5	1.33646	1.33646	A2L180C1	1	1.25588	.08058
1014	110	.40001	.00389062	A1L570C2	.5	.00194531	.0019453	A2L140C1	5	.00187931	.000066
1015	307	.39219	.01497	A1L570C2	.5	.00748681	.0074868	A2L245C1	3	.00718348	.000303
1016	220	.18156	4.89176	A1L570C2	.5	2.44588	2.44588	A2L220C1	3	2.34679	.09909
1017	222	.86	3.27968	A1L570C2	.5	1.63984	1.63984	A2L222C1	3	1.5734	.06644
1018	223	.17037	2.7647	A1L570C2	.5	1.38235	1.38235	A2L223C1	1	1.299	.08335
1019	224	.18156	4.72236	A1L570C2	.5	2.36118	2.36118	A2L224C1	3	2.26552	.09566
1020	225	.17037	1.0377	A1L570C2	.5	.51885	.51885	A2L225C1	1	.48757	.03128
1021	228	.17037	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.17037	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.17037	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.17037	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.17037	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1	0	0
1027	235	.86	-1.98719	A1L570C2	.5	-.9936	-.9936	A2L235C1	3	-.95334	-.04026
1028	XX	XX	148.7493	XX	XX	74.37464	74.37464	XX	XX	71.29925	3.0754
1029	909120	.5	.39695	A1L570C2	.5	.19847	.19847	A3L714C1	1	.18651	.01197
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	.66798	A1L570C2	.5	.33399	.33399	A3L439C1	1	.31385	.02014
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	75	A1L570C4	.4	30	45	A3L417C1	1	28.19113	1.80887
1034	809315	1	483	XX	XX	0	483	A3L617C1	1	0	0
1035	9415	1	-8	1.0	1	-8	0	A3L210C1	1	-7.51763	-.48237
1036	9515	1	50	XX	XX	0	50	A3L210C1	1	0	0
1037	XX	XX	601.065	XX	XX	22.53246	578.533	XX	XX	21.17385	1.35861
1038	909820	.5	2.34604	A1L570C2	.5	1.17302	1.17302	1.0	1	1.10229	.07073
1039	809815	1	-2.3394	A1L570C4	.4	-.93576	-1.40364	1.0	1	-.87934	-.05642
1040	XX	XX	.00663638	XX	XX	.23726	-.23062	XX	XX	.22295	.01431
1041	XX	XX	749.8209	XX	XX	97.14437	652.677	XX	XX	92.69606	4.44832

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
1001	809015	1358	.04474		.47974			22.06558	.11632		.02026			12.69805	50.6507
1002	002	1223	.0000605		.48304			16.52683	.0001573		.01696			.01739	.05924
1003	005	1223	.00001263		.48304			16.52683	.00003283		.01696			.00362941	.01236
1004	024	862	0		0			21.27303	0		0			0	0
1005	033	1223	.00009569		.48304			16.52683	.00024879		.01696			.0275	.09369
1006	114	1223	.00008863		.48304			16.52683	.00023044		.01696			.02548	.08678
1007	117	862	.00001334		.46985			21.27303	.00003467		.03015			.00170979	.01052
1008	126	862	0		0			21.27303	0		0			0	0
1009	129	862	0		0			21.27303	0		0			0	0
1010	141	862	0		0			21.27303	0		0			0	0
1011	144	862	0		0			21.27303	0		0			0	0
1012	147	862	0		0			21.27303	0		0			0	0
1013	150	862	.00145693		.46985			21.27303	.00378802		.03015			.1868	1.14965
1014	110	1223	.00000154		.48304			16.52683	.00000399		.01696			.00044147	.001504
1015	307	1358	.00000529		.47974			22.06558	.00001375		.02026			.00150071	.005986
1016	220	1358	.00172727		.47974			22.06558	.0044909		.02026			.49027	1.95561
1017	222	1358	.00115805		.47974			22.06558	.00301093		.02026			.3287	1.31114
1018	223	862	.00150696		.46985			21.27303	.0039181		.03015			.19322	1.18913
1019	224	1358	.00166746		.47974			22.06558	.00433539		.02026			.47329	1.88789
1020	225	862	.00056562		.46985			21.27303	.00147062		.03015			.07252	.44633
1021	228	862	0		0			21.27303	0		0			0	0
1022	229	862	0		0			21.27303	0		0			0	0
1023	233	862	0		0			21.27303	0		0			0	0
1024	234	862	0		0			21.27303	0		0			0	0
1025	236	862	0		0			21.27303	0		0			0	0
1026	237	862	0		0			21.27303	0		0			0	0
1027	235	1358	-.00070167		.47974			22.06558	-.00182435		.02026			-.19916	-.79443
1028		XX	.0538		.47933			XX	.13988		.02068			14.71966	59.655
1029	909120	862	.00021637		.46985			21.27303	.00056255		.03015			.02774	.17073
1030	909320	862	0		0			21.27303	0		0			0	0
1031	809138	862	.0003641		.46985			21.27303	.00094665		.03015			.04668	.28731
1032	809338	862	0		0			21.27303	0		0			0	0
1033	809115	862	.0327		.37588			21.27303	.08503		.02412			6.28987	38.7101
1034	809315	862	0		0			21.27303	0		0			67.51127	415.49
1035	9415	862	-.00872115		.9397			21.27303	-.02268		.0603			0	0
1036	9515	862	0		0			21.27303	0		0			6.98874	43.0113
1037		XX	.02456		.03523			XX	.06387		.0022603			80.86431	497.67
1038	909820	862	.00127876		.46985			21.27303	.00332478		.03015			.16396	1.00906
1039	809815	862	-.00102011		.37588			21.27303	-.0026523		.02412			-.19619	-1.2074
1040		XX	.00025865		33.59549			XX	.00067248		2.15565			-.03224	-.19839
1041		XX	.07862		.12362			XX	.20441		.0059325			95.55175	557.12

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L810C2	UNIT	CD (LH)	1: B7L810C1	UNIT	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
LINE	CODE	5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	2.2965	5.5293	.10022	9.16041	5.5293	.39978
1002	002	1.98999	.00873854	.11347	6.77874	.00873854	.38653
1003	005	1.98999	.00182383	.11347	6.77874	.00182383	.38653
1004	024	1.30817	0	0	8.05098	0	0
1005	033	1.98999	.01382	.11347	6.77874	.01382	.38653
1006	114	1.98999	.0128	.11347	6.77874	.0128	.38653
1007	117	1.30817	.001307	.06989	8.05098	.001307	.43011
1008	126	1.30817	0	0	8.05098	0	0
1009	129	1.30817	0	0	8.05098	0	0
1010	141	1.30817	0	0	8.05098	0	0
1011	144	1.30817	0	0	8.05098	0	0
1012	147	1.30817	0	0	8.05098	0	0
1013	150	1.30817	.1428	.06989	8.05098	.1428	.43011
1014	110	1.98999	.00022185	.11347	6.77874	.00022185	.38653
1015	307	2.2965	.00065348	.10022	9.16041	.00065348	.39978
1016	220	2.2965	.21349	.10022	9.16041	.21349	.39978
1017	222	2.2965	.14313	.10022	9.16041	.14313	.39978
1018	223	1.30817	.1477	.06989	8.05098	.1477	.43011
1019	224	2.2965	.20609	.10022	9.16041	.20609	.39978
1020	225	1.30817	.05544	.06989	8.05098	.05544	.43011
1021	228	1.30817	0	0	8.05098	0	0
1022	229	1.30817	0	0	8.05098	0	0
1023	233	1.30817	0	0	8.05098	0	0
1024	234	1.30817	0	0	8.05098	0	0
1025	236	1.30817	0	0	8.05098	0	0
1026	237	1.30817	0	0	8.05098	0	0
1027	235	2.2965	-.08672	.10022	9.16041	-.08672	.39978
1028		XX	6.56404	.09896	XX	6.56404	.40104
1029	909120	1.30817	.02121	.06989	8.05098	.02121	.43011
1030	909320	1.30817	0	0	8.05098	0	0
1031	809138	1.30817	.03569	.06989	8.05098	.03569	.43011
1032	809338	1.30817	0	0	8.05098	0	0
1033	809115	1.30817	4.80813	.08386	8.05098	4.80813	.51614
1034	809315	1.30817	51.60723	.13977	8.05098	51.60724	.86023
1035	9415	1.30817	0	0	8.05098	0	0
1036	9515	1.30817	5.34236	.13977	8.05098	5.34236	.86023
1037		XX	61.81461	.13454	XX	61.81462	.82798
1038	909820	1.30817	.12533	.06989	8.05098	.12533	.43011
1039	809815	1.30817	-.14998	.08386	8.05098	-.14998	.51614
1040		XX	-.02464	-4.85734	XX	-.02464	-29.8938
1041		XX	68.35401	.12743	XX	68.35402	.74301

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	- .12469		
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	-7		
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	-24		
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	346		
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	1473		
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	1787		
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	- .12989		
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	1.68396		
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	1.55407		
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	1789		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L811C9 2: C7 *B7L811C18 3: C7 *B7L811C27 4: C7 *B7L811C36 5: C7 *B7L811C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1101	809016	.86	0 A1L571C2	.5	0	0 A3L318C1	3		0	0	
1102	002	.40001	0 A1L571C2	.5	0	0 A2L102C1	5		0	0	
1103	005	.40001	0 A1L571C2	.5	0	0 A2L105C1	5		0	0	
1104	024	.40128	0 A1L571C2	.5	0	0 A2L120C1	1		0	0	
1105	033	.19365	0 A1L571C2	.5	0	0 A2L129C1	5		0	0	
1106	114	.40001	0 A1L571C2	.5	0	0 A2L144C1	5		0	0	
1107	117	.40128	0 A1L571C2	.5	0	0 A2L147C1	1		0	0	
1108	126	.40128	0 A1L571C2	.5	0	0 A2L156C1	1		0	0	
1109	129	.40128	0 A1L571C2	.5	0	0 A2L159C1	1		0	0	
1110	141	.40128	0 A1L571C2	.5	0	0 A2L171C1	1		0	0	
1111	144	.40128	0 A1L571C2	.5	0	0 A2L174C1	1		0	0	
1112	147	.40128	0 A1L571C2	.5	0	0 A2L177C1	1		0	0	
1113	150	.86	0 A1L571C2	.5	0	0 A2L180C1	1		0	0	
1114	110	.40001	0 A1L571C2	.5	0	0 A2L140C1	5		0	0	
1115	307	.39219	0 A1L571C2	.5	0	0 A2L245C1	3		0	0	
1116	220	.18156	0 A1L571C2	.5	0	0 A2L220C1	3		0	0	
1117	222	.86	0 A1L571C2	.5	0	0 A2L222C1	3		0	0	
1118	223	.17037	0 A1L571C2	.5	0	0 A2L223C1	1		0	0	
1119	224	.18156	0 A1L571C2	.5	0	0 A2L224C1	3		0	0	
1120	225	.17037	0 A1L571C2	.5	0	0 A2L225C1	1		0	0	
1121	228	.17037	0 A1L571C2	.5	0	0 A2L228C1	1		0	0	
1122	229	.17037	0 A1L571C2	.5	0	0 A2L229C1	1		0	0	
1123	233	.17037	0 A1L571C2	.5	0	0 A2L233C1	1		0	0	
1124	234	.17037	0 A1L571C2	.5	0	0 A2L234C1	1		0	0	
1125	236	.17037	0 A1L571C2	.5	0	0 A2L236C1	1		0	0	
1126	237	.86	0 A1L571C2	.5	0	0 A2L237C1	1		0	0	
1127	235	.86	0 A1L571C2	.5	0	0 A2L235C1	3		0	0	
1128	XX	XX	0 XX	XX	0	0 XX	XX		0	0	
1129	909120	.5	0 A1L571C2	.5	0	0 A3L714C1	1		0	0	
1130	909320	1	0 A1L571C2	.5	0	0 A3L815C1	1		0	0	
1131	809138	.5	-.06234 A1L571C2	.5	-.03117	-.03117 A3L439C1	1		-.03077	-.0004	
1132	809338	1	0 A1L571C2	.5	0	0 A3L639C1	1		0	0	
1133	809116	1	-7 A1L571C4	.4	-2.8	-4.2 A3L418C1	1		-2.76407	-.03593	
1134	809316	1	-24 XX	XX	0	-24 A3L618C1	1		0	0	
1135	9416	1	346 1.0	1	346	0 A3L211C1	1		341.5598	4.44025	
1136	9516	1	1473 XX	XX	0	1473 A3L211C1	1		0	0	
1137	XX	XX	1787 XX	XX	343.1688	1444 XX	XX		338.7649	4.40391	
1138	909820	.5	-.06494 A1L571C2	.5	-.03247	-.03247 1.0	1		-.03206	-.00042	
1139	809816	1	1.68396 A1L571C4	.4	.67358	1.01038 1.0	1		.66494	.008644	
1140	XX	XX	1.61902 XX	XX	.64111	.9779 XX	XX		.63288	.008227	
1141	XX	XX	1789 XX	XX	343.8099	1445 XX	XX		339.3978	4.41214	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	11612	0	0	58.09747	0	0	0	0	
1102	002	13381	0	0	66.96378	0	0	0	0	
1103	005	13381	0	0	66.96378	0	0	0	0	
1104	024	11594	0	0	57.97	0	0	0	0	
1105	033	13381	0	0	66.96378	0	0	0	0	
1106	114	13381	0	0	66.96378	0	0	0	0	
1107	117	11594	0	0	57.97	0	0	0	0	
1108	126	11594	0	0	57.97	0	0	0	0	
1109	129	11594	0	0	57.97	0	0	0	0	
1110	141	11594	0	0	57.97	0	0	0	0	
1111	144	11594	0	0	57.97	0	0	0	0	
1112	147	11594	0	0	57.97	0	0	0	0	
1113	150	11594	0	0	57.97	0	0	0	0	
1114	110	13381	0	0	66.96378	0	0	0	0	
1115	307	11612	0	0	58.09747	0	0	0	0	
1116	220	11612	0	0	58.09747	0	0	0	0	
1117	222	11612	0	0	58.09747	0	0	0	0	
1118	223	11594	0	0	57.97	0	0	0	0	
1119	224	11612	0	0	58.09747	0	0	0	0	
1120	225	11594	0	0	57.97	0	0	0	0	
1121	228	11594	0	0	57.97	0	0	0	0	
1122	229	11594	0	0	57.97	0	0	0	0	
1123	233	11594	0	0	57.97	0	0	0	0	
1124	234	11594	0	0	57.97	0	0	0	0	
1125	236	11594	0	0	57.97	0	0	0	0	
1126	237	11594	0	0	57.97	0	0	0	0	
1127	235	11612	0	0	58.09747	0	0	0	0	
1128	XX	XX	0	0	XX	0	0	0	0	
1129	909120	11594	0	0	57.97	0	0	0	0	
1130	909320	11594	0	0	57.97	0	0	0	0	
1131	809138	11594	-.00000265	.49358	57.97	-.00000069	.0064166	-.01177	-.0194	
1132	809338	11594	0	0	57.97	0	0	0	0	
1133	809116	11594	-.0002384	.39487	57.97	-.000061985	.0051333	-1.5865	-2.6135	
1134	809316	11594	0	0	57.97	0	0	-9.06573	-14.934	
1135	9416	11594	.02946	.98717	57.97	.0766	.01283	0	0	
1136	9516	11594	0	0	57.97	0	0	556.409	916.59	
1137	XX	XX	.02922	.18947	XX	.07597	.0024631	545.745	899.02	
1138	909820	11594	-.00000276	.49358	57.97	-.00000719	.0064166	-.01227	-.02021	
1139	809816	11594	.00005735	.39487	57.97	.00014911	.0051332	.38166	.62872	
1140	XX	XX	.00005459	.39091	XX	.00014193	.0050818	.36939	.60851	
1141	XX	XX	.02927	.18965	XX	.07611	.0024655	546.1143	899.63	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	19.62786		0	0			29.04937		0	0		
1102	002	21.76306		0	0			33.48269		0	0		
1103	005	21.76306		0	0			33.48269		0	0		
1104	024	17.5951		0	0			28.985		0	0		
1105	033	21.76306		0	0			33.48269		0	0		
1106	114	21.76306		0	0			33.48269		0	0		
1107	117	17.5951		0	0			28.985		0	0		
1108	126	17.5951		0	0			28.985		0	0		
1109	129	17.5951		0	0			28.985		0	0		
1110	141	17.5951		0	0			28.985		0	0		
1111	144	17.5951		0	0			28.985		0	0		
1112	147	17.5951		0	0			28.985		0	0		
1113	150	17.5951		0	0			28.985		0	0		
1114	110	21.76306		0	0			33.48269		0	0		
1115	307	19.62786		0	0			29.04937		0	0		
1116	220	19.62786		0	0			29.04937		0	0		
1117	222	19.62786		0	0			29.04937		0	0		
1118	223	17.5951		0	0			28.985		0	0		
1119	224	19.62786		0	0			29.04937		0	0		
1120	225	17.5951		0	0			28.985		0	0		
1121	228	17.5951		0	0			28.985		0	0		
1122	229	17.5951		0	0			28.985		0	0		
1123	233	17.5951		0	0			28.985		0	0		
1124	234	17.5951		0	0			28.985		0	0		
1125	236	17.5951		0	0			28.985		0	0		
1126	237	17.5951		0	0			28.985		0	0		
1127	235	19.62786		0	0			29.04937		0	0		
1128	XX			0	0			XX		0	0		
1129	909120	17.5951		0	0			28.985		0	0		
1130	909320	17.5951		0	0			28.985		0	0		
1131	809138	17.5951	-.00066922		.18887			28.985	-.00066922		.31113		
1132	809338	17.5951		0	0			28.985		0	0		
1133	809116	17.5951	-.09017		.22664			28.985	-.09017		.37336		
1134	809316	17.5951	-.51524		.37774			28.985	-.51524		.62226		
1135	9416	17.5951		0	0			28.985		0	0		
1136	9516	17.5951	31.62295		.37774			28.985	31.62295		.62226		
1137	XX		31.01687		.30524			XX		31.01687	.50283		
1138	909820	17.5951	-.00069713		.18887			28.985	-.00069713		.31113		
1139	809816	17.5951	.02169		.22664			28.985	.02169		.37336		
1140	XX		.02099		.22816			XX		.02099	.37585		
1141	XX		31.03786		.30517			XX		31.03786	.50271		

WORKTABLE D6 PART 12
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1502	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		3.90665	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.81536	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		12.76413	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		5.72327	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.62169	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		31.69279	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.09918	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.38932	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		274.739	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		38.88718	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		165.4771	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		265.2246	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		62.11007	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		0	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-23.56213	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		2388	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		8.0954	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		3.54474	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		199	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		3388	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-2338	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-4749	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-3488	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		37.34683	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		496.0949	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		533.4417	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-566.652	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L812C9	YARD
										2: C7	*B7L812C18	PORTION
										3: C7	*B7L812C27	OF CM
										4: C7	*B7L812C36	EXPENSE
LINE	CODE	VARIABILITY	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	5: C7	*B7L812C45	C7 -C10
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)	
1201	809017	.86	1291 A1L572C2		.5	645.969	645.969	A3L319C1	3	621.0155	24.9535	
1202	002	.40001	1.56271 A1L572C2		.5	.78136	.78136	A2L102C1	5	.75448	.02687	
1203	005	.40001	.32616 A1L572C2		.5	.16308	.16308	A2L105C1	5	.15747	.005608	
1204	024	.40128	0 A1L572C2		.5	0	0	A2L120C1	1	0	0	
1205	033	.19365	2.47171 A1L572C2		.5	1.23586	1.23586	A2L129C1	5	1.19336	.0425	
1206	114	.40001	2.28939 A1L572C2		.5	1.14469	1.14469	A2L144C1	5	1.10533	.03937	
1207	117	.40128	.24947 A1L572C2		.5	.12473	.12473	A2L147C1	1	.1193	.005431	
1208	126	.40128	0 A1L572C2		.5	0	0	A2L156C1	1	0	0	
1209	129	.40128	0 A1L572C2		.5	0	0	A2L159C1	1	0	0	
1210	141	.40128	0 A1L572C2		.5	0	0	A2L171C1	1	0	0	
1211	144	.40128	0 A1L572C2		.5	0	0	A2L174C1	1	0	0	
1212	147	.40128	0 A1L572C2		.5	0	0	A2L177C1	1	0	0	
1213	150	.86	27.2558 A1L572C2		.5	13.6279	13.6279	A2L180C1	1	13.03453	.59338	
1214	110	.40001	.03967 A1L572C2		.5	.01984	.01984	A2L140C1	5	.01915	.000682	
1215	307	.39219	.15269 A1L572C2		.5	.07634	.07634	A2L245C1	3	.07339	.002949	
1216	220	.18156	49.88146 A1L572C2		.5	24.94073	24.94073	A2L220C1	3	23.97728	.96345	
1217	222	.86	33.44298 A1L572C2		.5	16.72149	16.72149	A2L222C1	3	16.07554	.64594	
1218	223	.17037	28.19173 A1L572C2		.5	14.09586	14.09586	A2L223C1	1	13.48211	.61375	
1219	224	.18156	48.15404 A1L572C2		.5	24.07702	24.07702	A2L224C1	3	23.14693	.93009	
1220	225	.17037	10.58146 A1L572C2		.5	5.29073	5.29073	A2L225C1	1	5.06037	.23037	
1221	228	.17037	0 A1L572C2		.5	0	0	A2L228C1	1	0	0	
1222	229	.17037	0 A1L572C2		.5	0	0	A2L229C1	1	0	0	
1223	233	.17037	0 A1L572C2		.5	0	0	A2L233C1	1	0	0	
1224	234	.17037	0 A1L572C2		.5	0	0	A2L234C1	1	0	0	
1225	236	.17037	0 A1L572C2		.5	0	0	A2L236C1	1	0	0	
1226	237	.86	0 A1L572C2		.5	0	0	A2L237C1	1	0	0	
1227	235	.86	-20.26343 A1L572C2		.5	-10.13172	-10.1317	A2L235C1	3	-9.74033	-.39138	
1228	XX		1516 XX	XX	XX	758.4005	758.4	XX	XX	728.9551	29.4453	
1229	909120	.5	4.0477 A1L572C2		.5	2.02385	2.02385	A3L714C1	1	1.93573	.08812	
1230	909320	1	0 A1L572C2		.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	1.77237 A1L572C2		.5	.88618	.88618	A3L439C1	1	.8476	.03859	
1232	809338	1	0 A1L572C2		.5	0	0	A3L639C1	1	0	0	
1233	809117	1	199 A1L572C4		.4	79.6	119.4	A3L419C1	1	76.13412	3.46588	
1234	809317	1	3388 XX	XX	XX	0	3388	A3L619C1	1	0	0	
1235	9417	1	-2338 1.0		1	-2338	0	A3L212C1	1	-2236	-101.8	
1236	9517	1	-4749 XX	XX	XX	0	-4749	A3L212C1	1	0	0	
1237	XX		-3494 XX	XX	XX	-2255	-1238	XX	XX	-2157	-98.207	
1238	909820	.5	18.67342 A1L572C2		.5	9.33671	9.33671	1.0	1	8.93018	.40653	
1239	809817	1	496.0949 A1L572C4		.4	198.4379	297.657	1.0	1	189.7977	8.64024	
1240	XX		514.7683 XX	XX	XX	207.7747	306.994	XX	XX	198.7279	9.04678	
1241	XX		-1462 XX	XX	XX	-1289	-173.3	XX	XX	-1229	-59.715	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: C8 *B7L812C4			2: C8 *B7L812C13				PORTION
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			3: C8 *B7L812C31				OF CD
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			4: C8 *B7L812C40				EXPENSE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40			C8 -C18				
		5: B7L812C43	(13)	(14)	5: B7L812C41	(16)	(17)	(18)			(19)				
		(12)			(15)										
1201	809017	4933	.12587	.48069	76.24752	.32727	.01931	130.5338	515.44						
1202	002	4363	.0001729	.4828	59.77609	.00044953	.0172	.1674	.61396						
1203	005	4363	.00003609	.4828	59.77609	.00009382	.0172	.03494	.12814						
1204	024	5498	0	0	96.26449	0	0	0	0						
1205	033	4363	.00027347	.4828	59.77609	.00071101	.0172	.26477	.97109						
1206	114	4363	.00025329	.4828	59.77609	.00065857	.0172	.24524	.89946						
1207	117	5498	.0000217	.47823	96.26449	.00005642	.02177	.02107	.10366						
1208	126	5498	0	0	96.26449	0	0	0	0						
1209	129	5498	0	0	96.26449	0	0	0	0						
1210	141	5498	0	0	96.26449	0	0	0	0						
1211	144	5498	0	0	96.26449	0	0	0	0						
1212	147	5498	0	0	96.26449	0	0	0	0						
1213	150	5498	.00237078	.47823	96.26449	.00616402	.02177	2.30218	11.3257						
1214	110	4363	.00000439	.4828	59.77609	.00001141	.0172	.00424968	.01559						
1215	307	4933	.00001488	.48069	76.24752	.00003868	.01931	.01543	.06092						
1216	220	4933	.00485993	.48069	76.24752	.01264	.01931	5.03988	19.9008						
1217	222	4933	.00325834	.48069	76.24752	.00847168	.01931	3.37898	13.3425						
1218	223	5498	.00245218	.47823	96.26449	.00637568	.02177	2.38124	11.7146						
1219	224	4933	.00469163	.48069	76.24752	.0122	.01931	4.86535	19.2117						
1220	225	5498	.0009204	.47823	96.26449	.00239305	.02177	.89377	4.39696						
1221	228	5498	0	0	96.26449	0	0	0	0						
1222	229	5498	0	0	96.26449	0	0	0	0						
1223	233	5498	0	0	96.26449	0	0	0	0						
1224	234	5498	0	0	96.26449	0	0	0	0						
1225	236	5498	0	0	96.26449	0	0	0	0						
1226	237	5498	0	0	96.26449	0	0	0	0						
1227	235	4933	-.00197426	.48069	76.24752	-.00513307	.01931	-2.04736	-8.0844						
1228		XX	.14718	.48059	XX	.38266	.01941	152.1956	606.2						
1229	909120	5498	.00035208	.47823	96.26449	.0009154	.02177	.34189	1.68196						
1230	909320	5498	0	0	96.26449	0	0	0	0						
1231	809138	5498	.00015417	.47823	96.26449	.00040083	.02177	.1497	.73648						
1232	809338	5498	0	0	96.26449	0	0	0	0						
1233	809117	5498	.01385	.38258	96.26449	.036	.01742	20.17043	99.2296						
1234	809317	5498	0	0	96.26449	0	0	572.3402	2815						
1235	9417	5498	-.40673	.95646	96.26449	-1.0575	.04354	0	0						
1236	9517	5498	0	0	96.26449	0	0	-802.2561	-3946						
1237		XX	-.39238	.61739	XX	-1.02018	.02811	-209.2539	-1029						
1238	909820	5498	.00162426	.47823	96.26449	.00422308	.02177	1.57726	7.75944						
1239	809817	5498	.03452	.38258	96.26449	.08976	.01742	50.28366	247.37						
1240		XX	.03615	.38605	XX	.09398	.01757	51.86092	255.13						
1241		XX	-.20905	.84069	XX	-.54354	.04083	-5.1973	-168.1						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	8.33918	15.65307	.10104	32.92869	15.65308	.39896
1202	002	7.09703	.02359	.10712	26.03001	.02359	.39288
1203	005	7.09703	.0049228	.10712	26.03001	.0049228	.39288
1204	024	8.34379	0	0	41.04774	0	0
1205	033	7.09703	.03731	.10712	26.03001	.03731	.39288
1206	114	7.09703	.03455	.10712	26.03001	.03455	.39288
1207	117	8.34379	.00252542	.08447	41.04774	.00252542	.41553
1208	126	8.34379	0	0	41.04774	0	0
1209	129	8.34379	0	0	41.04774	0	0
1210	141	8.34379	0	0	41.04774	0	0
1211	144	8.34379	0	0	41.04774	0	0
1212	147	8.34379	0	0	41.04774	0	0
1213	150	8.34379	.27592	.08447	41.04774	.27592	.41553
1214	110	7.09703	.0005988	.10712	26.03001	.0005988	.39288
1215	307	8.33918	.00184994	.10104	32.92869	.00184994	.39896
1216	220	8.33918	.60436	.10104	32.92869	.60436	.39896
1217	222	8.33918	.40519	.10104	32.92869	.40519	.39896
1218	223	8.34379	.28539	.08447	41.04774	.28539	.41553
1219	224	8.33918	.58343	.10104	32.92869	.58343	.39896
1220	225	8.34379	.10712	.08447	41.04774	.10712	.41553
1221	228	8.34379	0	0	41.04774	0	0
1222	229	8.34379	0	0	41.04774	0	0
1223	233	8.34379	0	0	41.04774	0	0
1224	234	8.34379	0	0	41.04774	0	0
1225	236	8.34379	0	0	41.04774	0	0
1226	237	8.34379	0	0	41.04774	0	0
1227	235	8.33918	-.24551	.10104	32.92869	-.24551	.39896
1228	XX	18.26535	.10034	XX	18.26535	.39966	
1229	909120	8.34379	.04098	.08447	41.04774	.04098	.41553
1230	909320	8.34379	0	0	41.04774	0	0
1231	809138	8.34379	.01794	.08447	41.04774	.01794	.41553
1232	809338	8.34379	0	0	41.04774	0	0
1233	809117	8.34379	2.41742	.10136	41.04774	2.41742	.49864
1234	809317	8.34379	68.59476	.16893	41.04774	68.59477	.83107
1235	9417	8.34379	0	0	41.04774	0	0
1236	9517	8.34379	-96.15011	.16893	41.04774	-96.1501	.83107
1237	XX	-25.07901	.05989	XX	-25.079	.29461	
1238	909820	8.34379	.18903	.08447	41.04774	.18903	.41553
1239	809817	8.34379	6.02648	.10136	41.04774	6.02648	.49864
1240	XX	6.21551	.10075	XX	6.21551	.49563	
1241	XX	-.59815	.0035534	XX	-.59814	.11493	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		.35572	
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.00092505	
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00019307	
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0	
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.0030224	
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.00135521	
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00014721	
1308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C27		0	
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0	
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0	
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0	
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0	
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.0075045	
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00002348	
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.00009219	
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		.06506	
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		.00920805	
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		.03918	
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		.0628	
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		.01471	
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0	
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0	
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0	
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0	
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0	
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0	
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.0055792	
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		.56551	
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.0019169	
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0	
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		-.01781	
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0	
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		-1	
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0	
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		6	
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		10	
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		14.9841	
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		-.01059	
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		.89811	
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		.88753	
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		16.43715	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	.30592	A1L573C2	.5	.15296	.15296	A3L320C1	3	.15045	.002511
1302	002	.40001	.00037003	A1L573C2	.5	.00018502	.000185	A2L102C1	5	.00017753	.000007
1303	005	.40001	.00007723	A1L573C2	.5	.00003861	.0000386	A2L105C1	5	.00003705	.000002
1304	024	.40128	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.19365	.00058527	A1L573C2	.5	.00029264	.0002926	A2L129C1	5	.0002808	.000012
1306	114	.40001	.0005421	A1L573C2	.5	.00027105	.0002711	A2L144C1	5	.00026008	.000011
1307	117	.40128	.00005907	A1L573C2	.5	.00002954	.0000295	A2L147C1	1	.00002914	0
1308	126	.40128	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.40128	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.40128	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.40128	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.40128	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00645387	A1L573C2	.5	.00322693	.0032269	A2L180C1	1	.00318375	.000043
1314	110	.40001	.00000939	A1L573C2	.5	.0000047	.0000047	A2L140C1	5	.00000451	0
1315	307	.39219	.00003615	A1L573C2	.5	.00001808	.0000181	A2L245C1	3	.00001778	0
1316	220	.18156	.01181	A1L573C2	.5	.00590568	.0059057	A2L220C1	3	.00580874	.000097
1317	222	.86	.00791892	A1L573C2	.5	.00395946	.0039595	A2L222C1	3	.00389447	.000065
1318	223	.17037	.00667548	A1L573C2	.5	.00333774	.0033377	A2L223C1	1	.00329308	.000045
1319	224	.18156	.0114	A1L573C2	.5	.00570117	.0057012	A2L224C1	3	.00560758	.000094
1320	225	.17037	.00250557	A1L573C2	.5	.00125279	.0012528	A2L225C1	1	.00123602	.000017
1321	228	.17037	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.17037	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.17037	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.17037	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.17037	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	-.00479815	A1L573C2	.5	-.0023991	-.002399	A2L235C1	3	-.0023597	-.00004
1328	XX		.35916	XX	XX	.17958	.17958	XX	XX	.17664	.002943
1329	909120	.5	.00095845	A1L573C2	.5	.00047922	.0004792	A3L714C1	1	.00047281	.000006
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	-.00890638	A1L573C2	.5	-.0044532	-.004453	A3L439C1	1	-.0043936	-.000006
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	-1	A1L573C4	.4	-.4	-.6	A3L420C1	1	-.39465	-.00535
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	6	1.0	1	6	0	A3L213C1	1	5.91971	.08029
1336	9518	1	10	XX	XX	0	10	A3L213C1	1	0	0
1337	XX		14.99205	XX	XX	5.59603	9.39603	XX	XX	5.52115	.07488
1338	909820	.5	-.00529335	A1L573C2	.5	-.0026467	-.002647	1.0	1	-.00261126	-.00004
1339	809818	1	.89811	A1L573C4	.4	.35925	.53887	1.0	1	.35444	.004807
1340	XX		.89282	XX	XX	.3566	.53622	XX	XX	.35183	.004772
1341	XX		16.24403	XX	XX	6.13221	10.11183	XX	XX	6.04961	.0826

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		3: B7L813C25	CM (LH)	COST	3: B7L813C23	CM - YARD	COST	4: C8 *B7L813C40	C8 -C18							
		4: B7L813C34	C10/C12	C10/C5	4: B7L813C32	C11/C15	C11/C5	5: C8 *B7L813C41								
		5: B7L813C43	(12)	(13)	5: B7L813C41	(14)	(15)	(16)	(17)		(18)	(19)				
1301	809018	52	.00289322	.49179	.33378	.00752236	.0082074	.05484	.09812							
1302	002	68.80001	.00000258	.47977	1.11566	.00000671	.02023	.00003974	.000145							
1303	005	68.80001	.00000054	.47977	1.11566	.00000014	.02023	.00000829	.00003							
1304	024	73	0	0	.3808	0	0	0	0							
1305	033	68.80001	.00000408	.47977	1.11566	.00001061	.02023	.00006285	.00023							
1306	114	68.80001	.00000378	.47977	1.11566	.00000983	.02023	.00005821	.000213							
1307	117	73	.00000004	.49331	.3808	.00000104	.0066906	.00001094	.000019							
1308	126	73	0	0	.3808	0	0	0	0							
1309	129	73	0	0	.3808	0	0	0	0							
1310	141	73	0	0	.3808	0	0	0	0							
1311	144	73	0	0	.3808	0	0	0	0							
1312	147	73	0	0	.3808	0	0	0	0							
1313	150	73	.00004361	.49331	.3808	.00011339	.0066906	.00119513	.002032							
1314	110	68.80001	.00000007	.47977	1.11566	.00000017	.02023	.00000101	.000004							
1315	307	52	.00000034	.49179	.33378	.00000089	.0082074	.00000648	.000012							
1316	220	52	.00011171	.49179	.33378	.00029044	.0082074	.00211725	.003788							
1317	222	52	.00007489	.49179	.33378	.00019472	.0082074	.00141951	.00254							
1318	223	73	.00004511	.49331	.3808	.00011729	.0066906	.00123617	.002102							
1319	224	52	.00010784	.49179	.33378	.00028038	.0082074	.00204392	.003657							
1320	225	73	.00001693	.49331	.3808	.00004402	.0066906	.00046398	.000789							
1321	228	73	0	0	.3808	0	0	0	0							
1322	229	73	0	0	.3808	0	0	0	0							
1323	233	73	0	0	.3808	0	0	0	0							
1324	234	73	0	0	.3808	0	0	0	0							
1325	236	73	0	0	.3808	0	0	0	0							
1326	237	73	0	0	.3808	0	0	0	0							
1327	235	52	-.00004538	.49179	.33378	-.00011798	.0082074	-.00086009	-.00154							
1328		XX	.00335048	.49181	XX	.00871123	.0081942	.06436	.11522							
1329	909120	73	.00000648	.49331	.3808	.00001684	.0066906	.00017749	.000302							
1330	909320	73	0	0	.3808	0	0	0	0							
1331	809138	73	-.00006019	.49331	.3808	-.00015648	.0066906	-.00164929	-.0028							
1332	809338	73	0	0	.3808	0	0	0	0							
1333	809118	73	-.00540613	.39465	.3808	-.01406	.0053525	-.22222	-.37778							
1334	809318	73	0	0	.3808	0	0	0	0							
1335	9418	73	.08109	.98662	.3808	.21084	.01338	0	0							
1336	9518	73	0	0	.3808	0	0	3.70362	6.29638							
1337		XX	.07563	.36827	XX	.19664	.0049947	3.47993	5.9161							
1338	909820	73	-.00003577	.49331	.3808	-.000093	.0066906	-.00098023	-.00167							
1339	809818	73	.00485531	.39465	.3808	.01262	.0053525	.19958	.33929							
1340		XX	.00481954	.39406	XX	.01253	.0053445	.1986	.33763							
1341		XX	.0838	.37242	XX	.21789	.0050847	3.74289	6.36894							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	.08789	.6239		.17925			.15727	.6239		.32075		
1302	002	.11189	.00035513		.10738			.4091	.00035513		.39262		
1303	005	.11189	.00007412		.10738			.4091	.00007412		.39262		
1304	024	.11079	0		0			.18834	0		0		
1305	033	.11189	.0005617		.10738			.4091	.0005617		.39262		
1306	114	.11189	.00052026		.10738			.4091	.00052026		.39262		
1307	117	.11079	.00009874		.18518			.18834	.00009874		.31482		
1308	126	.11079	0		0			.18834	0		0		
1309	129	.11079	0		0			.18834	0		0		
1310	141	.11079	0		0			.18834	0		0		
1311	144	.11079	0		0			.18834	0		0		
1312	147	.11079	0		0			.18834	0		0		
1313	150	.11079	.01079		.18518			.18834	.01079		.31482		
1314	110	.11189	.00000902		.10738			.4091	.00000902		.39262		
1315	307	.08789	.00007374		.17925			.15727	.00007374		.32075		
1316	220	.08789	.02409		.17925			.15727	.02409		.32075		
1317	222	.08789	.01615		.17925			.15727	.01615		.32075		
1318	223	.11079	.01116		.18518			.18834	.01116		.31482		
1319	224	.08789	.02325		.17925			.15727	.02325		.32075		
1320	225	.11079	.00418815		.18518			.18834	.00418815		.31482		
1321	228	.11079	0		0			.18834	0		0		
1322	229	.11079	0		0			.18834	0		0		
1323	233	.11079	0		0			.18834	0		0		
1324	234	.11079	0		0			.18834	0		0		
1325	236	.11079	0		0			.18834	0		0		
1326	237	.11079	0		0			.18834	0		0		
1327	235	.08789	-.00978562		.17925			.15727	-.00978562		.32075		
1328	XX		.72501		.1792			XX	.72501		.3208		
1329	909120	.11079	.00160208		.18518			.18834	.00160208		.31482		
1330	909320	.11079	0		0			.18834	0		0		
1331	809138	.11079	-.01489		.18518			.18834	-.01489		.31482		
1332	809338	.11079	0		0			.18834	0		0		
1333	809118	.11079	-2.00584		.22222			.18834	-2.00584		.37778		
1334	809318	.11079	0		0			.18834	0		0		
1335	9418	.11079	0		0			.18834	0		0		
1336	9518	.11079	33.43066		.37036			.18834	33.43067		.62964		
1337	XX		31.41154		.23212			XX	31.41154		.39462		
1338	909820	.11079	-.00884802		.18518			.18834	-.00884802		.31482		
1339	809818	.11079	1.80147		.22222			.18834	1.80147		.37778		
1340	XX		1.79262		.22244			XX	1.79262		.37816		
1341	XX		33.92917		.23042			XX	33.92917		.39208		

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		1994	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		5.18691	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		1.08257	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		16.9471	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		7.59886	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.82542	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		42.07892	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.13168	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.51691	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		364.7744	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		51.631	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		219.7061	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		352.1421	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		82.46433	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-31.28374	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		3170	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		10.74837	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		1.14002	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		64	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		5389	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1445	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-4381	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		-361.112	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		45.87075	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		176.3668	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		222.2376	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		3032	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L814C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L814C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L814C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L814C36	EXPENSE	
									AP*	5: C7 *B7L814C45	C7 -C10	
									(9)	(10)	(11)	
1401	809019	.86	1715	A1L574C2		.5	857.6612	857.661	A3L321C1	3	820.3832	37.278
1402	002	.40001	2.07483	A1L574C2		.5	1.03742	1.03742	A2L102C1	5	.99181	.04561
1403	005	.40001	.43304	A1L574C2		.5	.21652	.21652	A2L105C1	5	.207	.009519
1404	024	.40128	0	A1L574C2		.5	0	0	A2L120C1	1	0	0
1405	033	.19365	3.28173	A1L574C2		.5	1.64086	1.64086	A2L129C1	5	1.56872	.07214
1406	114	.40001	3.03965	A1L574C2		.5	1.51982	1.51982	A2L144C1	5	1.453	.06682
1407	117	.40128	.33122	A1L574C2		.5	.16561	.16561	A2L147C1	1	.15763	.007984
1408	126	.40128	0	A1L574C2		.5	0	0	A2L156C1	1	0	0
1409	129	.40128	0	A1L574C2		.5	0	0	A2L159C1	1	0	0
1410	141	.40128	0	A1L574C2		.5	0	0	A2L171C1	1	0	0
1411	144	.40128	0	A1L574C2		.5	0	0	A2L174C1	1	0	0
1412	147	.40128	0	A1L574C2		.5	0	0	A2L177C1	1	0	0
1413	150	.86	36.18788	A1L574C2		.5	18.09394	18.09394	A2L180C1	1	17.22169	.87224
1414	110	.40001	.05267	A1L574C2		.5	.02634	.02634	A2L140C1	5	.02518	.001158
1415	307	.39219	.20272	A1L574C2		.5	.10136	.10136	A2L245C1	3	.09696	.004406
1416	220	.18156	66.22824	A1L574C2		.5	33.11412	33.11412	A2L220C1	3	31.67483	1.43929
1417	222	.86	44.40266	A1L574C2		.5	22.20133	22.20133	A2L222C1	3	21.23636	.96497
1418	223	.17037	37.43052	A1L574C2		.5	18.71526	18.71526	A2L223C1	1	17.81306	.9022
1419	224	.18156	63.93472	A1L574C2		.5	31.96736	31.96736	A2L224C1	3	30.57791	1.38945
1420	225	.17037	14.04914	A1L574C2		.5	7.02457	7.02457	A2L225C1	1	6.68594	.33863
1421	228	.17037	0	A1L574C2		.5	0	0	A2L228C1	1	0	0
1422	229	.17037	0	A1L574C2		.5	0	0	A2L229C1	1	0	0
1423	233	.17037	0	A1L574C2		.5	0	0	A2L233C1	1	0	0
1424	234	.17037	0	A1L574C2		.5	0	0	A2L234C1	1	0	0
1425	236	.17037	0	A1L574C2		.5	0	0	A2L236C1	1	0	0
1426	237	.86	0	A1L574C2		.5	0	0	A2L237C1	1	0	0
1427	235	.86	-26.90402	A1L574C2		.5	-13.45201	-13.452	A2L235C1	3	-12.86732	-.58469
1428	XX		2013	XX	XX		1006	1006	XX	XX	962.9606	43.9771
1429	909120	.5	5.37418	A1L574C2		.5	2.68709	2.68709	A3L714C1	1	2.55756	.12953
1430	909320	1	0	A1L574C2		.5	0	0	A3L815C1	1	0	0
1431	809138	.5	.57001	A1L574C2		.5	.285	.285	A3L439C1	1	.27127	.01374
1432	809338	1	0	A1L574C2		.5	0	0	A3L639C1	1	0	0
1433	809119	1	64	A1L574C4		.4	25.6	38.4	A3L421C1	1	24.36592	1.23408
1434	809319	1	5389	XX	XX		0	5389	A3L621C1	1	0	0
1435	9419	1	-1445	1.0		1	-1445	0	A3L214C1	1	-1375	-69.658
1436	9519	1	-4381	XX	XX		0	-4381	A3L214C1	1	0	0
1437	XX		-367.0557	XX	XX		-1416	1049	XX	XX	-1348	-68.281
1438	909820	.5	22.93537	A1L574C2		.5	11.46769	11.46769	1.0	1	10.91487	.55282
1439	809819	1	176.3668	A1L574C4		.4	70.54673	105.82	1.0	1	67.14593	3.4008
1440	XX		199.3022	XX	XX		82.01442	117.288	XX	XX	78.0608	3.95362
1441	XX		1846	XX	XX		-327.476	2173	XX	XX	-307.1257	-20.35

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	2: B7L814C13	COST	CM-YARD	3: C8 *B7L814C4	COST	CM-YARD	4: C8 *B7L814C31	EXPENSE
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22	PER	TO TOTAL	4: C8 *B7L814C31	PER	TO TOTAL	5: C8 *B7L814C40	C8 -C18
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C31	CM - YARD	VARIABLE	5: C8 *B7L814C40	CM - YARD	VARIABLE	6: C8 *B7L814C40	C8 -C18
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	5: C8 *B7L814C40	C11/C15	COST	6: C8 *B7L814C40	C11/C15	COST	7: C8 *B7L814C40	C8 -C18
		5: B7L814C43	(12)	(13)	5: B7L814C41	(14)	(15)	6: C8 *B7L814C40	(16)	(17)	7: C8 *B7L814C40	(18)	(19)	8: C8 *B7L814C40	(19)
1401	809019	19677	.04169	.47827	343.9025	.1084	.02173	174.7973	682.86						
1402	002	17481	.00005673	.47802	309.1964	.00014751	.02198	.205	.83241						
1403	005	17481	.00001184	.47802	309.1964	.00003079	.02198	.04279	.17373						
1404	024	19923	0	0	388.0992	0	0	0	0						
1405	033	17481	.00008974	.47802	309.1964	.00023331	.02198	.32425	1.31661						
1406	114	17481	.00008312	.47802	309.1964	.0002161	.02198	.30033	1.21949						
1407	117	19923	.00000791	.4759	388.0992	.00002057	.0241	.02887	.13674						
1408	126	19923	0	0	388.0992	0	0	0	0						
1409	129	19923	0	0	388.0992	0	0	0	0						
1410	141	19923	0	0	388.0992	0	0	0	0						
1411	144	19923	0	0	388.0992	0	0	0	0						
1412	147	19923	0	0	388.0992	0	0	0	0						
1413	150	19923	.00086441	.4759	388.0992	.00224748	.0241	3.15471	14.9392						
1414	110	17481	.00000144	.47802	309.1964	.00000374	.02198	.00520448	.02113						
1415	307	19677	.00000493	.47827	343.9025	.00001281	.02173	.02066	.0807						
1416	220	19677	.00160968	.47827	343.9025	.00418518	.02173	6.74889	26.3652						
1417	222	19677	.00107921	.47827	343.9025	.00280595	.02173	4.52479	17.6765						
1418	223	19923	.0008941	.4759	388.0992	.00232465	.0241	3.26303	15.4522						
1419	224	19677	.00155394	.47827	343.9025	.00404024	.02173	6.51517	25.4522						
1420	225	19923	.00033559	.4759	388.0992	.00087253	.0241	1.22474	5.79983						
1421	228	19923	0	0	388.0992	0	0	0	0						
1422	229	19923	0	0	388.0992	0	0	0	0						
1423	233	19923	0	0	388.0992	0	0	0	0						
1424	234	19923	0	0	388.0992	0	0	0	0						
1425	236	19923	0	0	388.0992	0	0	0	0						
1426	237	19923	0	0	388.0992	0	0	0	0						
1427	235	19677	-.0006539	.47827	343.9025	-.00170015	.02173	-2.74161	-10.71						
1428	XX	.04894	.47816	XX	.12724	.02184	.02184	203.8974	803.04						
1429	909120	19923	.00012837	.4759	388.0992	.00033377	.0241	.4685	2.21859						
1430	909320	19923	0	0	388.0992	0	0	0	0						
1431	809138	19923	.00001362	.4759	388.0992	.0000354	.0241	.04969	.23531						
1432	809338	19923	0	0	388.0992	0	0	0	0						
1433	809119	19923	.001223	.38072	388.0992	.00317981	.01928	6.6951	31.7049						
1434	809319	19923	0	0	388.0992	0	0	939.5804	4449						
1435	9419	19923	-.06903	.95179	388.0992	-.17949	.04821	0	0						
1436	9519	19923	0	0	388.0992	0	0	-763.834	-3617						
1437	XX	-.06767	3.67287	XX	-.17594	.18602	.18602	182.9597	866.41						
1438	909820	19923	.00054785	.4759	388.0992	.00142442	.0241	1.99941	9.46828						
1439	809819	19923	.00337027	.38072	388.0992	.00876272	.01928	18.44989	87.3702						
1440	XX	.00391812	.39167	XX	.01019	.01984	.01984	20.4493	96.8385						
1441	XX	-.01481	-.16636	XX	-.03851	-.01102	-.01102	407.3063	1766						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	33.26037	5.25542	.1019	129.9351	5.25542	.3981
1402	002	28.43106	.00721059	.09881	115.4429	.00721059	.40119
1403	005	28.43106	.00150493	.09881	115.4429	.00150493	.40119
1404	024	30.23523	0	0	143.1801	0	0
1405	033	28.43106	.0114	.09881	115.4429	.0114	.40119
1406	114	28.43106	.01056	.09881	115.4429	.01056	.40119
1407	117	30.23523	.000955	.08718	143.1801	.000955	.41282
1408	126	30.23523	0	0	143.1801	0	0
1409	129	30.23523	0	0	143.1801	0	0
1410	141	30.23523	0	0	143.1801	0	0
1411	144	30.23523	0	0	143.1801	0	0
1412	147	30.23523	0	0	143.1801	0	0
1413	150	30.23523	.10434	.08718	143.1801	.10434	.41282
1414	110	28.43106	.00018306	.09881	115.4429	.00018306	.40119
1415	307	33.26037	.00062111	.1019	129.9351	.00062111	.3981
1416	220	33.26037	.20291	.1019	129.9351	.20291	.3981
1417	222	33.26037	.13604	.1019	129.9351	.13604	.3981
1418	223	30.23523	.10792	.08718	143.1801	.10792	.41282
1419	224	33.26037	.19588	.1019	129.9351	.19588	.3981
1420	225	30.23523	.04051	.08718	143.1801	.04051	.41282
1421	228	30.23523	0	0	143.1801	0	0
1422	229	30.23523	0	0	143.1801	0	0
1423	233	30.23523	0	0	143.1801	0	0
1424	234	30.23523	0	0	143.1801	0	0
1425	236	30.23523	0	0	143.1801	0	0
1426	237	30.23523	0	0	143.1801	0	0
1427	235	33.26037	-.08243	.1019	129.9351	-.08243	.3981
1428	XX	XX	6.1579	.10125	XX	6.1579	.39875
1429	909120	30.23523	.0155	.08718	143.1801	.0155	.41282
1430	909320	30.23523	0	0	143.1801	0	0
1431	809138	30.23523	.00164348	.08718	143.1801	.00164348	.41282
1432	809338	30.23523	0	0	143.1801	0	0
1433	809119	30.23523	.22143	.10461	143.1801	.22143	.49539
1434	809319	30.23523	31.07568	.17435	143.1801	31.07568	.82565
1435	9419	30.23523	0	0	143.1801	0	0
1436	9519	30.23523	-25.26305	.17435	143.1801	-25.26305	.82565
1437	XX	XX	6.05121	-.49845	XX	6.05121	-2.36044
1438	909820	30.23523	.06613	.08718	143.1801	.06613	.41282
1439	809819	30.23523	.61021	.10461	143.1801	.61021	.49539
1440	XX	XX	.67634	.1026	XX	.67634	.48589
1441	XX	XX	12.88545	.22063	XX	12.88545	.95676

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		327.6151	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.85197	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.17782	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		2.78363	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		1.24815	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.13558	
1508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		6.91164	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.02163	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.0849	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		59.91574	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		8.48061	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		36.08766	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		57.84083	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		13.54511	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-5.13849	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		520.8388	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		1.76546	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		0	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		8	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		11	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		20.76547	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		7.3394	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		0	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		7.3394	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		548.9437	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	281.749	A1L575C2	.5	140.8745	140.874	A3L322C1	3	138.881	1.99345
1502	002	.40001	.3408	A1L575C2	.5	.1704	.1704	A2L102C1	5	.16781	.002585
1503	005	.40001	.07113	A1L575C2	.5	.03556	.03556	A2L105C1	5	.03502	.00054
1504	024	.40128	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.19365	.53904	A1L575C2	.5	.26952	.26952	A2L129C1	5	.26543	.004089
1506	114	.40001	.49927	A1L575C2	.5	.24964	.24964	A2L144C1	5	.24585	.003787
1507	117	.40128	.0544	A1L575C2	.5	.0272	.0272	A2L147C1	1	.02678	.000427
1508	126	.40128	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.40128	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.40128	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.40128	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.40128	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	5.94401	A1L575C2	.5	2.97201	2.97201	A2L180C1	1	2.92532	.04668
1514	110	.40001	.00865193	A1L575C2	.5	.00432597	.004326	A2L140C1	5	.00426033	.000066
1515	307	.39219	.0333	A1L575C2	.5	.01665	.01665	A2L245C1	3	.01641	.000236
1516	220	.18156	10.87827	A1L575C2	.5	5.43913	5.43913	A2L220C1	3	5.36217	.07697
1517	222	.86	7.29333	A1L575C2	.5	3.64666	3.64666	A2L222C1	3	3.59506	.0516
1518	223	.17037	6.14812	A1L575C2	.5	3.07406	3.07406	A2L223C1	1	3.02577	.04829
1519	224	.18156	10.50155	A1L575C2	.5	5.25077	5.25077	A2L224C1	3	5.17647	.0743
1520	225	.17037	2.30763	A1L575C2	.5	1.15382	1.15382	A2L225C1	1	1.13569	.01812
1521	228	.17037	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.17037	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.17037	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.17037	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.17037	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	-4.4191	A1L575C2	.5	-2.20955	-2.20955	A2L235C1	3	-2.17828	-.03127
1528	XX		330.7876	XX	XX	165.3938	165.394	XX	XX	163.0414	2.35242
1529	909120	.5	.88273	A1L575C2	.5	.44137	.44137	A3L714C1	1	.43443	.006933
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	0	A1L575C4	.4	0	0	A3L422C1	1	0	0
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	8	1.0	1	8	0	A3L218C1	1	7.87434	.12566
1536	9520	1	11	XX	XX	0	11	A3L218C1	1	0	0
1537	XX		19.88273	XX	XX	8.44137	11.44137	XX	XX	8.30877	.1326
1538	909820	.5	3.6697	A1L575C2	.5	1.83485	1.83485	1.0	1	1.80603	.02882
1539	809820	1	0	A1L575C4	.4	0	0	1.0	1	0	0
1540	XX		3.6697	XX	XX	1.83485	1.83485	XX	XX	1.80603	.02882
1541	XX		354.34	XX	XX	175.67	178.67	XX	XX	173.1562	2.51384

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	3: C8 *B7L815C22	OF CD		4: C8 *B7L815C31	EXPENSE				
		3: B7L815C25	CM (LH)	COST	3: B7L815C23	CM - YARD	COST	4: C8 *B7L815C40	C8 -C18							
		4: B7L815C34	C10/C12	C10/C5	4: B7L815C32	C11/C15	C11/C5	5: C8 *B7L815C40								
		5: B7L815C43	(12)	(13)	5: B7L815C41	(15)	(16)	(17)	(18)							
1501	809020	677.6667	.20494	.49292	3.74115	.53285	.0070753	54.47486	86.3996							
1502	002	676.8001	.00024795	.49241	4.01006	.00064468	.0075857	.06233	.10807							
1503	005	676.8001	.00005175	.49241	4.01006	.00013455	.0075857	.01301	.02256							
1504	024	542	0	0	3.32679	0	0	0	0							
1505	033	676.8001	.00039218	.49241	4.01006	.00101968	.0075857	.09858	.17094							
1506	114	676.8001	.00036325	.49241	4.01006	.00094446	.0075857	.09131	.15833							
1507	117	542	.0000494	.49215	3.32679	.00012844	.0078541	.00938278	.01782							
1508	126	542	0	0	3.32679	0	0	0	0							
1509	129	542	0	0	3.32679	0	0	0	0							
1510	141	542	0	0	3.32679	0	0	0	0							
1511	144	542	0	0	3.32679	0	0	0	0							
1512	147	542	0	0	3.32679	0	0	0	0							
1513	150	542	.00539727	.49215	3.32679	.01403	.007854	1.02512	1.94689							
1514	110	676.8001	.00000629	.49241	4.01006	.00001637	.0075857	.00158232	.002744							
1515	307	677.6667	.00002422	.49292	3.74115	.00006297	.0070753	.00643805	.01021							
1516	220	677.6667	.00791269	.49292	3.74115	.02057	.0070753	2.10326	3.33587							
1517	222	677.6667	.00530506	.49292	3.74115	.01379	.0070753	1.41013	2.23653							
1518	223	542	.00558261	.49215	3.32679	.01451	.007854	1.06032	2.01374							
1519	224	677.6667	.00763867	.49292	3.74115	.01986	.0070753	2.03043	3.22035							
1520	225	542	.00209537	.49215	3.32679	.00544796	.007854	.39798	.75584							
1521	228	542	0	0	3.32679	0	0	0	0							
1522	229	542	0	0	3.32679	0	0	0	0							
1523	233	542	0	0	3.32679	0	0	0	0							
1524	234	542	0	0	3.32679	0	0	0	0							
1525	236	542	0	0	3.32679	0	0	0	0							
1526	237	542	0	0	3.32679	0	0	0	0							
1527	235	677.6667	-.00321439	.49292	3.74115	-.00835745	.0070753	-.85441	-1.3551							
1528	XX	.24322	.49289	.49289	XX	.63238	.0071116	63.63915	101.75							
1529	909120	542	.00080154	.49215	3.32679	.002084	.0078541	.15224	.28913							
1530	909320	542	0	0	3.32679	0	0	0	0							
1531	809138	542	0	0	3.32679	0	0	0	0							
1532	809338	542	0	0	3.32679	0	0	0	0							
1533	809120	542	0	0	3.32679	0	0	0	0							
1534	809320	542	0	0	3.32679	0	0	0	0							
1535	9420	542	.01453	.98429	3.32679	.03777	.01571	0	0							
1536	9520	542	0	0	3.32679	0	0	3.79417	7.20583							
1537	XX	.01533	.41789	.41789	XX	.03986	.006669	3.94641	7.49496							
1538	909820	542	.00333216	.49215	3.32679	.0086636	.007854	.63289	1.20196							
1539	809820	542	0	0	3.32679	0	0	0	0							
1540	XX	.00333216	.49215	.49215	XX	.0086636	.007854	.63289	1.20196							
1541	XX	.26188	.48867	.48867	XX	.6809	.0070944	68.21845	110.45							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	1.14543	47.55833	.19335	1.81671	47.55834	.30665
1502	002	1.10071	.05663	.18289	1.90856	.05663	.31711
1503	005	1.10071	.01182	.18289	1.90856	.01182	.31711
1504	024	.82254	0	0	1.56216	0	0
1505	033	1.10071	.08956	.18289	1.90856	.08956	.31711
1506	114	1.10071	.08296	.18289	1.90856	.08296	.31711
1507	117	.82254	.01141	.17246	1.56216	.01141	.32754
1508	126	.82254	0	0	1.56216	0	0
1509	129	.82254	0	0	1.56216	0	0
1510	141	.82254	0	0	1.56216	0	0
1511	144	.82254	0	0	1.56216	0	0
1512	147	.82254	0	0	1.56216	0	0
1513	150	.82254	1.24628	.17246	1.56216	1.24628	.32754
1514	110	1.10071	.00143755	.18289	1.90856	.00143755	.31711
1515	307	1.14543	.00562063	.19335	1.81671	.00562063	.30665
1516	220	1.14543	1.83622	.19335	1.81671	1.83622	.30665
1517	222	1.14543	1.23109	.19335	1.81671	1.23109	.30665
1518	223	.82254	1.28908	.17246	1.56216	1.28908	.32754
1519	224	1.14543	1.77263	.19335	1.81671	1.77263	.30665
1520	225	.82254	.48384	.17246	1.56216	.48384	.32754
1521	228	.82254	0	0	1.56216	0	0
1522	229	.82254	0	0	1.56216	0	0
1523	233	.82254	0	0	1.56216	0	0
1524	234	.82254	0	0	1.56216	0	0
1525	236	.82254	0	0	1.56216	0	0
1526	237	.82254	0	0	1.56216	0	0
1527	235	1.14543	-.74593	.19335	1.81671	-.74593	.30665
1528	XX	XX	56.42282	.19239	XX	56.42282	.30761
1529	909120	.82254	.18508	.17246	1.56216	.18508	.32754
1530	909320	.82254	0	0	1.56216	0	0
1531	809138	.82254	0	0	1.56216	0	0
1532	809338	.82254	0	0	1.56216	0	0
1533	809120	.82254	0	0	1.56216	0	0
1534	809320	.82254	0	0	1.56216	0	0
1535	9420	.82254	0	0	1.56216	0	0
1536	9520	.82254	4.61274	.34492	1.56216	4.61274	.65508
1537	XX	XX	4.79783	.19848	XX	4.79783	.37696
1538	909820	.82254	.76943	.17246	1.56216	.76943	.32754
1539	809820	.82254	0	0	1.56216	0	0
1540	XX	XX	.76943	.17246	XX	.76943	.32754
1541	XX	XX	61.99007	.19252	XX	61.99008	.31171

WORKTABLE D6 PART 16
FREIGHT CAR OWNERSHIP AND MAINTENANCE
AUTO RACKS

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	19.78998		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1111		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	2952		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-799		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	3283		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	20.61534		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	3263		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	3283		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	6567		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45	(10)	(11)
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.40001	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.40001	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.40128	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.19365	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.40001	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.40128	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.40128	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.40128	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.40128	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.40128	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.40128	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.40001	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.39219	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.18156	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.17037	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.18156	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.17037	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.17037	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.17037	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.17037	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.17037	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.17037	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	9.89499	A1L572C2	.5	4.94749	4.94749	A3L439C1	1	4.73207	.21542
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	1111	A1L572C4	.4	444.4	666.6	A3L424C1	1	425.0503	19.3497
1634	809321	1	2952	XX	XX	0	2952	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-799	XX	XX	0	-799	A3L217C1	1	0	0
1637	XX		3273	XX	XX	449.3475	2824	XX	XX	429.7824	19.5652
1638	909820	.5	10.30767	A1L572C2	.5	5.15383	5.15383	1.0	1	4.92943	.2244
1639	809821	1	3263	A1L572C4	.4	1305	1957	1.0	1	1248	56.8331
1640	XX		3273	XX	XX	1310	1963	XX	XX	1253	57.0575
1641	XX		6547	XX	XX	1759	4787	XX	XX	1683	76.6227

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	4933	0	0	76.24752	0	0	0	0		0	0				
1602	002	4363	0	0	59.77609	0	0	0	0		0	0				
1603	005	4363	0	0	59.77609	0	0	0	0		0	0				
1604	024	5498	0	0	96.26449	0	0	0	0		0	0				
1605	033	4363	0	0	59.77609	0	0	0	0		0	0				
1606	114	4363	0	0	59.77609	0	0	0	0		0	0				
1607	117	5498	0	0	96.26449	0	0	0	0		0	0				
1608	126	5498	0	0	96.26449	0	0	0	0		0	0				
1609	129	5498	0	0	96.26449	0	0	0	0		0	0				
1610	141	5498	0	0	96.26449	0	0	0	0		0	0				
1611	144	5498	0	0	96.26449	0	0	0	0		0	0				
1612	147	5498	0	0	96.26449	0	0	0	0		0	0				
1613	150	5498	0	0	96.26449	0	0	0	0		0	0				
1614	110	4363	0	0	59.77609	0	0	0	0		0	0				
1615	307	4933	0	0	76.24752	0	0	0	0		0	0				
1616	220	4933	0	0	76.24752	0	0	0	0		0	0				
1617	222	4933	0	0	76.24752	0	0	0	0		0	0				
1618	223	5498	0	0	96.26449	0	0	0	0		0	0				
1619	224	4933	0	0	76.24752	0	0	0	0		0	0				
1620	225	5498	0	0	96.26449	0	0	0	0		0	0				
1621	228	5498	0	0	96.26449	0	0	0	0		0	0				
1622	229	5498	0	0	96.26449	0	0	0	0		0	0				
1623	233	5498	0	0	96.26449	0	0	0	0		0	0				
1624	234	5498	0	0	96.26449	0	0	0	0		0	0				
1625	236	5498	0	0	96.26449	0	0	0	0		0	0				
1626	237	5498	0	0	96.26449	0	0	0	0		0	0				
1627	235	4933	0	0	76.24752	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	5498	0	0	96.26449	0	0	0	0		0	0				
1630	909320	5498	0	0	96.26449	0	0	0	0		0	0				
1631	809138	5498	.00086069	.47823	96.26449	.0022378	.02177	.83579	4.11171							
1632	809338	5498	0	0	96.26449	0	0	0	0		0	0				
1633	809121	5498	.07731	.38258	96.26449	.20101	.01742	112.6098	553.99							
1634	809321	5498	0	0	96.26449	0	0	498.686	2453							
1635	9421	5498	0	0	96.26449	0	0	0	0							
1636	9521	5498	0	0	96.26449	0	0	-134.9763	-664							
1637		XX	.07817	.13128	XX	.20324	.0059761	477.1553	2347							
1638	909820	5498	.00089659	.47823	96.26449	.00233112	.02177	.87065	4.28319							
1639	809821	5498	.22707	.38258	96.26449	.59039	.01742	330.7524	1627							
1640		XX	.22797	.38288	XX	.59272	.01743	331.6231	1631							
1641		XX	.30614	.25707	XX	.79596	.0117	808.7783	3978							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	COST	CD (LH)	1: B7L812C1	COST	CD-YARD
		2: B7L812C11	PER	TO TOTAL	2: B7L812C10	PER	TO TOTAL
		3: B7L812C20	CD (LH)	VARIABLE	3: B7L812C19	CD-YARD	VARIABLE
		4: B7L812C29	C18/C20	COST	4: B7L812C28	C19/C23	COST
		5: B7L812C38	(20)	C18/C5	5: B7L812C37	(24)	C19/C5
			(21)	(22)		(25)	
1601	809021	8.33918	0	0	32.92869	0	0
1602	002	7.09703	0	0	26.03001	0	0
1603	005	7.09703	0	0	26.03001	0	0
1604	024	8.34379	0	0	41.04774	0	0
1605	033	7.09703	0	0	26.03001	0	0
1606	114	7.09703	0	0	26.03001	0	0
1607	117	8.34379	0	0	41.04774	0	0
1608	126	8.34379	0	0	41.04774	0	0
1609	129	8.34379	0	0	41.04774	0	0
1610	141	8.34379	0	0	41.04774	0	0
1611	144	8.34379	0	0	41.04774	0	0
1612	147	8.34379	0	0	41.04774	0	0
1613	150	8.34379	0	0	41.04774	0	0
1614	110	7.09703	0	0	26.03001	0	0
1615	307	8.33918	0	0	32.92869	0	0
1616	220	8.33918	0	0	32.92869	0	0
1617	222	8.33918	0	0	32.92869	0	0
1618	223	8.34379	0	0	41.04774	0	0
1619	224	8.33918	0	0	32.92869	0	0
1620	225	8.34379	0	0	41.04774	0	0
1621	228	8.34379	0	0	41.04774	0	0
1622	229	8.34379	0	0	41.04774	0	0
1623	233	8.34379	0	0	41.04774	0	0
1624	234	8.34379	0	0	41.04774	0	0
1625	236	8.34379	0	0	41.04774	0	0
1626	237	8.34379	0	0	41.04774	0	0
1627	235	8.33918	0	0	32.92869	0	0
1628	XX	0	0	0	XX	0	0
1629	909120	8.34379	0	0	41.04774	0	0
1630	909320	8.34379	0	0	41.04774	0	0
1631	809138	8.34379	.10017	.08447	41.04774	.10017	.41553
1632	809338	8.34379	0	0	41.04774	0	0
1633	809121	8.34379	13.49624	.10136	41.04774	13.49624	.49864
1634	809321	8.34379	59.76734	.16893	41.04774	59.76734	.83107
1635	9421	8.34379	0	0	41.04774	0	0
1636	9521	8.34379	-16.17687	.16893	41.04774	-16.17687	.83107
1637	XX	57.18688	.14575	.14575	XX	57.18688	.717
1638	909820	8.34379	.10435	.08447	41.04774	.10435	.41553
1639	809821	8.34379	39.64056	.10136	41.04774	39.64056	.49864
1640	XX	39.7449	.10131	.10131	XX	39.7449	.49838
1641	XX	96.93179	.12353	.12353	XX	96.93179	.6077

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45	(10)	(11)
1701	809023	.86		0 A1L576C2	.5	0	0 A3L325C1	3		0	0
1702	002	.40001		0 A1L576C2	.5	0	0 A2L102C1	5		0	0
1703	005	.40001		0 A1L576C2	.5	0	0 A2L105C1	5		0	0
1704	024	.40128		0 A1L576C2	.5	0	0 A2L120C1	1		0	0
1705	033	.19365		0 A1L576C2	.5	0	0 A2L129C1	5		0	0
1706	114	.40001		0 A1L576C2	.5	0	0 A2L144C1	5		0	0
1707	117	.40128		0 A1L576C2	.5	0	0 A2L147C1	1		0	0
1708	126	.40128		0 A1L576C2	.5	0	0 A2L156C1	1		0	0
1709	129	.40128		0 A1L576C2	.5	0	0 A2L159C1	1		0	0
1710	141	.40128		0 A1L576C2	.5	0	0 A2L171C1	1		0	0
1711	144	.40128		0 A1L576C2	.5	0	0 A2L174C1	1		0	0
1712	147	.40128		0 A1L576C2	.5	0	0 A2L177C1	1		0	0
1713	150	.86		0 A1L576C2	.5	0	0 A2L180C1	1		0	0
1714	110	.40001		0 A1L576C2	.5	0	0 A2L140C1	5		0	0
1715	307	.39219		0 A1L576C2	.5	0	0 A2L245C1	3		0	0
1716	220	.18156		0 A1L576C2	.5	0	0 A2L220C1	3		0	0
1717	222	.86		0 A1L576C2	.5	0	0 A2L222C1	3		0	0
1718	223	.17037		0 A1L576C2	.5	0	0 A2L223C1	1		0	0
1719	224	.18156		0 A1L576C2	.5	0	0 A2L224C1	3		0	0
1720	225	.17037		0 A1L576C2	.5	0	0 A2L225C1	1		0	0
1721	228	.17037		0 A1L576C2	.5	0	0 A2L228C1	1		0	0
1722	229	.17037		0 A1L576C2	.5	0	0 A2L229C1	1		0	0
1723	233	.17037		0 A1L576C2	.5	0	0 A2L233C1	1		0	0
1724	234	.17037		0 A1L576C2	.5	0	0 A2L234C1	1		0	0
1725	236	.17037		0 A1L576C2	.5	0	0 A2L236C1	1		0	0
1726	237	.86		0 A1L576C2	.5	0	0 A2L237C1	1		0	0
1727	235	.86		0 A1L576C2	.5	0	0 A2L235C1	3		0	0
1728		XX		0 XX	XX	0	0 XX	XX		0	0
1729	909120	.5		0 A1L576C2	.5	0	0 A3L714C1	1		0	0
1730	909320	1		0 A1L576C2	.5	0	0 A3L815C1	1		0	0
1731	809138	.5		0 A1L576C2	.5	0	0 A3L439C1	1		0	0
1732	809338	1		0 A1L576C2	.5	0	0 A3L639C1	1		0	0
1733	809123	1		0 A1L576C4	.4	0	0 A3L425C1	1		0	0
1734	809323	1		0 XX	XX	0	0 A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		0 XX	XX	0	0 XX	XX		0	0
1738	909820	.5		0 A1L576C2	.5	0	0 1.0	1		0	0
1739	809823	1		0 A1L576C4	.4	0	0 1.0	1		0	0
1740		XX		0 XX	XX	0	0 XX	XX		0	0
1741		XX		0 XX	XX	0	0 XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING CASES_OF C9			EXPENSE RATIO			CAR MILES YARD CASES_OF C9			EXPENSE RATIO			RUNNING PORTION OF CD EXPENSE CASES_OF C9		
		1: B7L816C7 2: B7L816C16 3: B7L816C25 4: B7L816C34 5: B7L816C43 (12)	UNIT COST PER CM (LH) C10/C12 (13)		CM (LH) TO TOTAL VARIABLE COST C10/C5 (14)			1: B7L816C5 2: B7L816C14 3: B7L816C23 4: B7L816C32 5: B7L816C41 (15)	UNIT COST PER CM - YARD C11/C15 (16)		CM-YARD TO TOTAL VARIABLE COST C11/C5 (17)			1: C8 *B7L816C4 2: C8 *B7L816C13 3: C8 *B7L816C22 4: C8 *B7L816C31 5: C8 *B7L816C40 (18)	YARD PORTION OF CD EXPENSE C8 -C18 (19)	
1701	809023	268973		0	0			5008	0		0			0	0	
1702	002	239363		0	0			4490	0		0			0	0	
1703	005	239363		0	0			4490	0		0			0	0	
1704	024	250704		0	0			4887	0		0			0	0	
1705	033	239363		0	0			4490	0		0			0	0	
1706	114	239363		0	0			4490	0		0			0	0	
1707	117	250704		0	0			4887	0		0			0	0	
1708	126	250704		0	0			4887	0		0			0	0	
1709	129	250704		0	0			4887	0		0			0	0	
1710	141	250704		0	0			4887	0		0			0	0	
1711	144	250704		0	0			4887	0		0			0	0	
1712	147	250704		0	0			4887	0		0			0	0	
1713	150	250704		0	0			4887	0		0			0	0	
1714	110	239363		0	0			4490	0		0			0	0	
1715	307	268973		0	0			5008	0		0			0	0	
1716	220	268973		0	0			5008	0		0			0	0	
1717	222	268973		0	0			5008	0		0			0	0	
1718	223	250704		0	0			4887	0		0			0	0	
1719	224	268973		0	0			5008	0		0			0	0	
1720	225	250704		0	0			4887	0		0			0	0	
1721	228	250704		0	0			4887	0		0			0	0	
1722	229	250704		0	0			4887	0		0			0	0	
1723	233	250704		0	0			4887	0		0			0	0	
1724	234	250704		0	0			4887	0		0			0	0	
1725	236	250704		0	0			4887	0		0			0	0	
1726	237	250704		0	0			4887	0		0			0	0	
1727	235	268973		0	0			5008	0		0			0	0	
1728		XX		0	0			XX	0		0			0	0	
1729	909120	250704		0	0			4887	0		0			0	0	
1730	909320	250704		0	0			4887	0		0			0	0	
1731	809138	250704		0	0			4887	0		0			0	0	
1732	809338	250704		0	0			4887	0		0			0	0	
1733	809123	250704		0	0			4887	0		0			0	0	
1734	809323	250704		0	0			4887	0		0			0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX		0	0			XX		0	0			0	0	
1738	909820	250704		0	0			4887	0		0			0	0	
1739	809823	250704		0	0			4887	0		0			0	0	
1740		XX		0	0			XX		0	0			0	0	
1741		XX		0	0			XX		0	0			0	0	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
LINE	CODE	5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	454.6343		0	0	2028	0
1702	002	389.2874		0	0	1814	0
1703	005	389.2874		0	0	1814	0
1704	024	380.4695		0	0	1965	0
1705	033	389.2874		0	0	1814	0
1706	114	389.2874		0	0	1814	0
1707	117	380.4695		0	0	1965	0
1708	126	380.4695		0	0	1965	0
1709	129	380.4695		0	0	1965	0
1710	141	380.4695		0	0	1965	0
1711	144	380.4695		0	0	1965	0
1712	147	380.4695		0	0	1965	0
1713	150	380.4695		0	0	1965	0
1714	110	389.2874		0	0	1814	0
1715	307	454.6343		0	0	2028	0
1716	220	454.6343		0	0	2028	0
1717	222	454.6343		0	0	2028	0
1718	223	380.4695		0	0	1965	0
1719	224	454.6343		0	0	2028	0
1720	225	380.4695		0	0	1965	0
1721	228	380.4695		0	0	1965	0
1722	229	380.4695		0	0	1965	0
1723	233	380.4695		0	0	1965	0
1724	234	380.4695		0	0	1965	0
1725	236	380.4695		0	0	1965	0
1726	237	380.4695		0	0	1965	0
1727	235	454.6343		0	0	2028	0
1728		XX		0	0	XX	0
1729	909120	380.4695		0	0	1965	0
1730	909320	380.4695		0	0	1965	0
1731	809138	380.4695		0	0	1965	0
1732	809338	380.4695		0	0	1965	0
1733	809123	380.4695		0	0	1965	0
1734	809323	380.4695		0	0	1965	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	0	XX	0
1738	909820	380.4695		0	0	1965	0
1739	809823	380.4695		0	0	1965	0
1740		XX		0	0	XX	0
1741		XX		0	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	526	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	867	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	783	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	590	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	2	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	8114	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	4723	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	30	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	2038	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	85	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	24	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	2171	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	19953	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)				0		0
1802	9707		1		526	A3L202C1		1	A1L218C(V5)				1557		.33783
1803	9708		1		867	A3L203C1		1	A1L219C(V5)				6731		.12881
1804	9709		1		783	A3L204C1		1	A1L220C(V5)				38028		.02059
1805	9710		1		0	A3L205C1		1	A1L221C(V5)				4623		0
1806	9711		1		590	A3L206C1		1	A1L222C(V5)				168728		.0035
1807	9712		1		0	A3L207C1		1	A1L223C(V5)				1231		0
1808	9713		1		0	A3L208C1		1	A1L224C(V5)				9885		0
1809	9714		1		2	A3L209C1		1	A1L225C(V5)				3726		.00054
1810	9715		1		0	A3L210C1		1	A1L226C(V5)				647		0
1811	9716		1		8114	A3L211C1		1	A1L227C(V5)				60156		.13488
1812	9717		1		4723	A3L212C1		1	A1L228C(V5)				50825		.09293
1813	9718		1		30	A3L213C1		1	A1L229C(V5)				62		.48387
1814	9719		1		2038	A3L214C1		1	A1L230C(V5)				9728		.2095
1815			1		85	A3L215C1		1	A1L231C(V5)				28632		.00297
1816			1		24	A3L216C1		1	A1L232C(V5)				204010		.00012
1817	9720		1		0	A3L218C1		1	A1L233C(V5)				181		0
1818	9721		1		2171	A3L217C1		1	A1L228C(V5)				50825		.04272
1819		XX			19953	XX		XX	XX				639575		XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	56.20114	L237C10	134.295	L240C10	17.19406	
1903	BOX EQUIPPED		L328C10	179.5651	L337C10	1588	L340C10	87.20595	
1904	GONDOLA PLAIN		L428C10	2.15641	L437C10	170.5734	L440C10	.02375	
1905	GONDOLA EQUIPPED		L528C10	456.9184	L537C10	1537	L540C10	306.3328	
1906	HOPPER COV		L628C10	8319	L637C10	-5472	L640C10	6484	
1907	HOPPER OTG		L728C10	241.117	L737C10	-228.835	L740C10	244.1511	
1908	HOPPER OTS		L828C10	0	L837C10	9.87167	L840C10	0	
1909	REFR MECH		L928C10	.31848	L937C10	17.8314	L940C10	.00322935	
1910	REFR NM		L1028C10	71.29925	L1037C10	21.17385	L1040C10	.22295	
1911	FLAT TOFC		L1128C10	0	L1137C10	338.7649	L1140C10	.63288	
1912	FLAT MULTI		L1228C10	728.9551	L1237C10	-2157	L1240C10	198.7279	
1913	FLAT GEN		L1328C10	.17664	L1337C10	5.52115	L1340C10	.35183	
1914	FLAT OTHER		L1428C10	962.9606	L1437C10	-1348	L1440C10	78.0608	
1915	ALL OTHER TYPE		L1528C10	163.0414	L1537C10	8.30877	L1540C10	1.80603	
1916	AUTO RACKS		L1628C10	0	L1637C10	429.7824	L1640C10	1253	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	11181	XX	-4943	XX	8672	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	11181	XX	-4943	XX	8672	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	250704	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	4887	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	380.4695	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	1965	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.0446	L1918C2/ L1920C1	-0.01972	L1918C3/ L1920C1	.03459	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	-1.60416	L128C18	0	L137C18	0
1902		L228C11	2.14886	L237C11	6.10199	L240C11	.78125	L228C18	13.51542	L237C18	97.71746
1903		L328C11	6.95476	L337C11	78.82566	L340C11	4.32625	L328C18	42.95624	L337C18	626.9931
1904		L428C11	.10247	L437C11	9.43264	L440C11	.00131317	L428C18	.40424	L437C18	61.46644
1905		L528C11	21.05016	L537C11	77.35112	L540C11	15.4066	L528C18	89.115	L537C18	821.5345
1906		L628C11	509.7385	L637C11	-324.691	L640C11	384.7467	L628C18	1379	L637C18	1949
1907		L728C11	11.4426	L737C11	-8.99148	L740C11	9.59326	L728C18	45.95214	L737C18	265.3658
1908		L828C11	0	L837C11	.12833	L840C11	0	L828C18	0	L837C18	1065
1909		L928C11	.04069	L937C11	4.16956	L940C11	.00075513	L928C18	.03736	L937C18	11.21428
1910		L1028C11	3.0754	L1037C11	1.35861	L1040C11	.01431	L1028C18	14.71966	L1037C18	80.86431
1911		L1128C11	0	L1137C11	4.40391	L1140C11	.00822744	L1128C18	0	L1137C18	545.745
1912		L1228C11	29.44526	L1237C11	-98.20698	L1240C11	9.04678	L1228C18	152.1956	L1237C18	-209.254
1913		L1328C11	.00294303	L1337C11	.07488	L1340C11	.0047717	L1328C18	.06436	L1337C18	3.47993
1914		L1428C11	43.97707	L1437C11	-68.28085	L1440C11	3.95362	L1428C18	203.8974	L1437C18	182.9597
1915		L1528C11	2.35242	L1537C11	.1326	L1540C11	.02882	L1528C18	63.63915	L1537C18	3.94641
1916		L1628C11	0	L1637C11	19.56515	L1640C11	57.05754	L1628C18	0	L1637C18	477.1553
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	630.3311	XX	-298.626	XX	483.3661	XX	2005	XX	5983
1919		XX	630.3311	XX	-298.626	XX	483.3661	XX	2005	XX	5983
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.12896	L1921C1	-.0611	L1921C1	.09889	L1922C1	5.27133	L1922C1	15.72654

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	-2.40624
1902		L240C18	4.97966	L228C19	44.83459	L237C19	418.4795	L240C19	21.32564
1903		L340C18	24.74465	L328C19	143.5637	L337C19	2840	L340C19	112.1198
1904		L440C18	.0038604	L428C19	1.85464	L437C19	337.5396	L440C19	.0212
1905		L540C18	74.49633	L528C19	388.8536	L537C19	4407	L540C19	399.6976
1906		L640C18	1477	L628C19	7449	L637C19	11560	L640C19	8764
1907		L740C18	72.61025	L728C19	206.6075	L737C19	1119	L740C19	306.2411
1908		L840C18	0	L828C19	0	L837C19	1754	L840C19	0
1909		L940C18	.00022567	L928C19	.32181	L937C19	186.7867	L940C19	.0037588
1910		L1040C18	-.03224	L1028C19	59.65497	L1037C19	497.6682	L1040C19	-.19839
1911		L1140C18	.36939	L1128C19	0	L1137C19	899.024	L1140C19	.60851
1912		L1240C18	51.86092	L1228C19	606.2047	L1237C19	-1029	L1240C19	255.1327
1913		L1340C18	.1986	L1328C19	.11522	L1337C19	5.9161	L1340C19	.33763
1914		L1440C18	20.4493	L1428C19	803.0401	L1437C19	866.4126	L1440C19	96.83848
1915		L1540C18	.63289	L1528C19	101.7546	L1537C19	7.49496	L1540C19	1.20196
1916		L1640C18	331.6231	L1628C19	0	L1637C19	2347	L1640C19	1631
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	2059	XX	9806	XX	26220	XX	11586
1919		XX	2059	XX	9806	XX	26220	XX	11586
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.41336	L1923C1	4.98863	L1923C1	13.33836	L1923C1	5.89427

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.40001	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.40001	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.40128	0 A2L120C1	1	0	0
113	034	MLH PORTION	.40001	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.40001	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.40128	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.40128	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.40128	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.40128	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.40128	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.40128	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.40001	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.39219	0 A2L245C1	3	0	0
124	301	MLH PORTION	.39219	0 A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.40128	0	A2L246C1	1	0	0
127	309	MLH PORTION	.39219	0	A2L247C1	3	0	0
128	310	MLH PORTION	.40128	0	A2L248C1	1	0	0
129	313	MLH PORTION	.40128	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.40128	0	A2L252C1	1	0	0
131	318	MLH PORTION	.40128	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.40128	0	A2L257C1	1	0	0
133	321	MLH PORTION	.40128	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0	
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0	
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0	
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0	
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0	
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0	
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0	
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0	
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0	
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0	
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0	
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0	
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0	
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0	
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0	
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0	
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0	
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0	
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0	
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0	
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0	
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0	
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0	
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.40001	0 A2L102C1	5		
211	005	OE/LM PORTION	.40001	0 A2L105C1	5		
212	024	OE/LM PORTION	.40128	0 A2L120C1	1		
213	034	LM PORTION	.40001	0 A2L130C1	5		
214	114	OE/LM PORTION	.40001	0 A2L144C1	5		
215	117	OE/LM PORTION	.40128	0 A2L147C1	1		
216	126	OE/LM PORTION	.40128	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.40128	0 A2L159C1	1		
218	141	OE/LM PORTION	.40128	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.40128	0 A2L174C1	1		
220	147	OE/LM PORTION	.40128	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.40001	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.39219	0 A2L245C1	3		
224	301	LM PORTION	.39219	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
225	306	LM PORTION	1	0	A2L244C1	3			
226	308	LM PORTION	.40128	0	A2L246C1	1			
227	309	LM PORTION	.39219	0	A2L247C1	3			
228	310	LM PORTION	.40128	0	A2L248C1	1			
229	313	LM PORTION	.40128	0	A2L251C1	1			
230	314	LM PORTION-(CR)	.40128	0	A2L252C1	1			
231	318	LM PORTION	.40128	0	A2L256C1	1			
232	319	LM PORTION-(CR)	.40128	0	A2L257C1	1			
233	321	LM PORTION	.40128	0	A2L259C1	1			
234	322	OTHER LM	1	0	A2L260C1	1			
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3			
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX		XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1			
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1			
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1			
240	809334	FLOAT LR-LM	1	0	A3L634C1	1			
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1			
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1			
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX		XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1			
245	809834	FLOAT-LM	1	0	1.0	1			
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX		XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	200.3812	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	200.3812	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	200.3812	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	200.3812	0
305	002	RT PORTION	.40001	0	A2L102C1	5	188.0171	0
306	002	RC PORTION	.40001	0	A2L102C1	5	188.0171	0
307	002	BC PORTION	.40001	0	A2L102C1	5	188.0171	0
308	005	RT PORTION	.40001	0	A2L105C1	5	188.0171	0
309	005	RC PORTION	.40001	0	A2L105C1	5	188.0171	0
310	005	BC PORTION	.40001	0	A2L105C1	5	188.0171	0
311	024	RT PORTION	.40128	0	A2L120C1	1	198.938	0
312	024	RC PORTION	.40128	0	A2L120C1	1	198.938	0
313	024	BC PORTION	.40128	0	A2L120C1	1	198.938	0
314	034	RT PORTION	.40001	0	A2L130C1	5	188.0171	0
315	034	RC PORTION	.40001	0	A2L130C1	5	188.0171	0
316	034	BC PORTION	.40001	0	A2L130C1	5	188.0171	0
317	114	RT PORTION	.40001	0	A2L144C1	5	188.0171	0
318	114	RC PORTION	.40001	0	A2L144C1	5	188.0171	0
319	114	BC PORTION	.40001	0	A2L144C1	5	188.0171	0
320	117	RT PORTION	.40128	0	A2L147C1	1	198.938	0
321	117	RC PORTION	.40128	0	A2L147C1	1	198.938	0
322	117	BC PORTION	.40128	0	A2L147C1	1	198.938	0
323	126	RT PORTION	.40128	0	A2L156C1	1	198.938	0
324	126	RC PORTION	.40128	0	A2L156C1	1	198.938	0
325	126	BC PORTION	.40128	0	A2L156C1	1	198.938	0
326	129	RT PORTION-(CR)	.40128	0	A2L159C1	1	198.938	0
327	129	RC PORTION-(CR)	.40128	0	A2L159C1	1	198.938	0
328	129	BC PORTION-(CR)	.40128	0	A2L159C1	1	198.938	0
329	141	RT PORTION	.40128	0	A2L171C1	1	198.938	0
330	141	RC PORTION	.40128	0	A2L171C1	1	198.938	0
331	141	BC PORTION	.40128	0	A2L171C1	1	198.938	0
332	144	RT PORTION-(CR)	.40128	0	A2L174C1	1	198.938	0
333	144	RC PORTION-(CR)	.40128	0	A2L174C1	1	198.938	0
334	144	BC PORTION-(CR)	.40128	0	A2L174C1	1	198.938	0
335	147	RT PORTION	.40128	0	A2L177C1	1	198.938	0
336	147	RC PORTION	.40128	0	A2L177C1	1	198.938	0
337	147	BC PORTION	.40128	0	A2L177C1	1	198.938	0
338	150	OTHER RT	1	0	A2L180C1	1	198.938	0
339	150	OTHER RC	1	0	A2L180C1	1	198.938	0
340	150	OTHER BC	1	0	A2L180C1	1	198.938	0
341	110	SMALL TOOLS RT	.40001	0	A2L140C1	5	188.0171	0
342	110	SMALL TOOLS RC	.40001	0	A2L140C1	5	188.0171	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.40001	0 A2L140C1	5	188.0171		0
344	307	WORK & NR RT	.39219	0 A2L245C1	3	200.3812		0
345	307	WORK & NR RC	.39219	0 A2L245C1	3	200.3812		0
346	307	WORK & NR BC	.39219	0 A2L245C1	3	200.3812		0
347	301	RT PORTION	.39219	0 A2L239C1	3	200.3812		0
348	301	RC PORTION	.39219	0 A2L239C1	3	200.3812		0
349	301	BC PORTION	.39219	0 A2L239C1	3	200.3812		0
350	306	RT PORTION	1	0 A2L244C1	3	200.3812		0
351	306	RC PORTION	1	0 A2L244C1	3	200.3812		0
352	306	BC PORTION	1	0 A2L244C1	3	200.3812		0
353	308	RT PORTION	.40128	0 A2L246C1	1	198.938		0
354	308	RC PORTION	.40128	0 A2L246C1	1	198.938		0
355	308	BC PORTION	.40128	0 A2L246C1	1	198.938		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	200.3812		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	200.3812		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	200.3812		0
359	309	RT PORTION	.39219	0 A2L247C1	3	200.3812		0
360	309	RC PORTION	.39219	0 A2L247C1	3	200.3812		0
361	309	BC PORTION	.39219	0 A2L247C1	3	200.3812		0
362	310	RT PORTION	.40128	0 A2L248C1	1	198.938		0
363	310	RC PORTION	.40128	0 A2L248C1	1	198.938		0
364	310	BC PORTION	.40128	0 A2L248C1	1	198.938		0
365	313	RT PORTION	.40128	0 A2L251C1	1	198.938		0
366	313	RC PORTION	.40128	0 A2L251C1	1	198.938		0
367	313	BC PORTION	.40128	0 A2L251C1	1	198.938		0
368	314	RT PORTION-(CR)	.40128	0 A2L252C1	1	198.938		0
369	314	RC PORTION-(CR)	.40128	0 A2L252C1	1	198.938		0
370	314	BC PORTION-(CR)	.40128	0 A2L252C1	1	198.938		0
371	318	RT PORTION	.40128	0 A2L256C1	1	198.938		0
372	318	RC PORTION	.40128	0 A2L256C1	1	198.938		0
373	318	BC PORTION	.40128	0 A2L256C1	1	198.938		0
374	319	RT PORTION-(CR)	.40128	0 A2L257C1	1	198.938		0
375	319	RC PORTION-(CR)	.40128	0 A2L257C1	1	198.938		0
376	319	BC PORTION-(CR)	.40128	0 A2L257C1	1	198.938		0
377	321	RT PORTION	.40128	0 A2L259C1	1	198.938		0
378	321	RC PORTION	.40128	0 A2L259C1	1	198.938		0
379	321	BC PORTION	.40128	0 A2L259C1	1	198.938		0
380	322	OTHER RT	1	0 A2L260C1	1	198.938		0
381	322	OTHER RC	1	0 A2L260C1	1	198.938		0
382	322	OTHER BC	1	0 A2L260C1	1	198.938		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	58.82637	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	58.82637	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	198.938	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	198.938	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	198.938	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	198.938	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	198.938	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	198.938	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	198.938	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	198.938	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	198.938	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	198.938	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	198.938	0
412	8093311	B/C-LR	1	0	A3L632C1	1	198.938	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	198.938	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	198.938	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	198.938	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	198.938	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	198.938	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	198.938	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	198.938	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	198.938	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	198.938	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	198.938	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	198.938	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	198.938	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	198.938	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	198.938	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	198.938	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	198.938	0
430	809830	B/C/-ROI	1	58.82637	1.0	1	198.938	.2957
431		SUBTOTAL ROI EXPENSE	XX	58.82637	XX	XX	XX	.2957

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	725.104
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	281.5657
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	22.07453
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	8.57178
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	4.6072
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	1.78903
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	72.12377
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	28.00643
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	32.33936
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	12.55772
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	3.51285
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	1.36408
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	179.0802
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	69.53878
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	.56041
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	.21761

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	2.19986
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	.85423
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	2.4169
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	.93851
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	.25701
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	.0998
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	-3.83991
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	11.92898
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	4.63215
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	9.44026
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	3.66575
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	-1.49108
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	1481

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (6) (7)		UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	768.6224	0
502	809029	OTHER CONTAINER REPAIR	1	725.104	A3L330C1	3	768.6224	.94338
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	768.6224	0
504	809031	CHASIS REPAIR-OTCU	1	281.5657	A3L332C1	3	768.6224	.36633
505	002	OT PORTION	.40001	0	A2L102C1	5	721.1961	0
506	002	OC PORTION	.40001	8.83011	A2L102C1	5	721.1961	.01224
507	002	BC PORTION	.40001	3.42883	A2L102C1	5	721.1961	.00475436
508	005	OT PORTION	.40001	0	A2L105C1	5	721.1961	0
509	005	OC PORTION	.40001	1.84294	A2L105C1	5	721.1961	.0025554
510	005	BC PORTION	.40001	.71563	A2L105C1	5	721.1961	.00099229
511	024	OT PORTION	.40128	0	A2L120C1	1	763.0866	0
512	024	OC PORTION	.40128	0	A2L120C1	1	763.0866	0
513	024	BC PORTION	.40128	0	A2L120C1	1	763.0866	0
514	034	OT PORTION	.40001	0	A2L130C1	5	721.1961	0
515	034	OC PORTION	.40001	28.85047	A2L130C1	5	721.1961	.04
516	034	BC PORTION	.40001	11.20295	A2L130C1	5	721.1961	.01553
517	114	OT PORTION	.40001	0	A2L144C1	5	721.1961	0
518	114	OC PORTION	.40001	12.93618	A2L144C1	5	721.1961	.01794
519	114	BC PORTION	.40001	5.02326	A2L144C1	5	721.1961	.00696517
520	117	OT PORTION	.40128	0	A2L147C1	1	763.0866	0
521	117	OC PORTION	.40128	1.40963	A2L147C1	1	763.0866	.00184727
522	117	BC PORTION	.40128	.54737	A2L147C1	1	763.0866	.00071731
523	126	OT PORTION	.40128	0	A2L156C1	1	763.0866	0
524	126	OC PORTION	.40128	0	A2L156C1	1	763.0866	0
525	126	BC PORTION	.40128	0	A2L156C1	1	763.0866	0
526	129	OT PORTION-(CR)	.40128	0	A2L159C1	1	763.0866	0
527	129	OC PORTION-(CR)	.40128	0	A2L159C1	1	763.0866	0
528	129	BC PORTION-(CR)	.40128	0	A2L159C1	1	763.0866	0
529	141	OT PORTION	.40128	0	A2L171C1	1	763.0866	0
530	141	OC PORTION	.40128	0	A2L171C1	1	763.0866	0
531	141	BC PORTION	.40128	0	A2L171C1	1	763.0866	0
532	144	OT PORTION-(CR)	.40128	0	A2L174C1	1	763.0866	0
533	144	OC PORTION-(CR)	.40128	0	A2L174C1	1	763.0866	0
534	144	BC PORTION-(CR)	.40128	0	A2L174C1	1	763.0866	0
535	147	OT PORTION	.40128	0	A2L177C1	1	763.0866	0
536	147	OC PORTION	.40128	0	A2L177C1	1	763.0866	0
537	147	BC PORTION	.40128	0	A2L177C1	1	763.0866	0
538	150	OTHER OT	1	0	A2L180C1	1	763.0866	0
539	150	OTHER OC	1	179.0802	A2L180C1	1	763.0866	.23468
540	150	OTHER BC	1	69.53878	A2L180C1	1	763.0866	.09113
541	110	SMALL TOOLS OT PORTION	.40001	0	A2L140C1	5	721.1961	0
542	110	SMALL TOOLS OC PORTION	.40001	.22417	A2L140C1	5	721.1961	.00031083
543	110	SMALL TOOLS B/C PORTION	.40001	.08705	A2L140C1	5	721.1961	.0001207

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			OTCU DAYS		
			VARIABILITY PERCENTAGE	REGR C2*C4		ANNUALIZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				NO REGR C3*C4				
				IF C2=BLANK THEN ELSE	C3*C4 C2*C4			
(4)	(5)	(6)	(7)	(8)				
544	307	WORK&NR OT PORTION	.39219	0	A2L245C1	3	768.6224	0
545	307	WORK&NR OC PORTION	.39219	.86275	A2L245C1	3	768.6224	.00112247
546	307	WORK&NR B/C PORTION	.39219	.33502	A2L245C1	3	768.6224	.00043587
547	301	OT PORTION	.39219	0	A2L239C1	3	768.6224	0
548	301	OC PORTION	.39219	.94787	A2L239C1	3	768.6224	.00123321
549	301	BC PORTION	.39219	.36807	A2L239C1	3	768.6224	.00047887
550	306	OT PORTION	1	0	A2L244C1	3	768.6224	0
551	306	OC PORTION	1	.25701	A2L244C1	3	768.6224	.00033438
552	306	BC PORTION	1	.0998	A2L244C1	3	768.6224	.00012984
553	308	OT PORTION	.40128	0	A2L246C1	1	763.0866	0
554	308	OC PORTION	.40128	0	A2L246C1	1	763.0866	0
555	308	BC PORTION	.40128	0	A2L246C1	1	763.0866	0
556	320	OE DAM BILLED-OT-(CR)	1	0	A2L258C1	3	768.6224	0
557	320	OE DAM BILLED-OC-(CR)	1	-3.83991	A2L258C1	3	768.6224	-.00499583
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	768.6224	0
559	309	OT PORTION	.39219	0	A2L247C1	3	768.6224	0
560	309	OC PORTION	.39219	4.67839	A2L247C1	3	768.6224	.00608672
561	309	BC PORTION	.39219	1.81667	A2L247C1	3	768.6224	.00236354
562	310	OT PORTION	.40128	0	A2L248C1	1	763.0866	0
563	310	OC PORTION	.40128	3.78815	A2L248C1	1	763.0866	.00496425
564	310	BC PORTION	.40128	1.47098	A2L248C1	1	763.0866	.00192767
565	313	OT PORTION	.40128	0	A2L251C1	1	763.0866	0
566	313	OC PORTION	.40128	0	A2L251C1	1	763.0866	0
567	313	BC PORTION	.40128	0	A2L251C1	1	763.0866	0
568	314	OT PORTION-(CR)	.40128	0	A2L252C1	1	763.0866	0
569	314	OC PORTION-(CR)	.40128	0	A2L252C1	1	763.0866	0
570	314	BC PORTION-(CR)	.40128	0	A2L252C1	1	763.0866	0
571	318	OT PORTION	.40128	0	A2L256C1	1	763.0866	0
572	318	OC PORTION	.40128	0	A2L256C1	1	763.0866	0
573	318	BC PORTION	.40128	0	A2L256C1	1	763.0866	0
574	319	OT PORTION-(CR)	.40128	0	A2L257C1	1	763.0866	0
575	319	OC PORTION-(CR)	.40128	0	A2L257C1	1	763.0866	0
576	319	BC PORTION-(CR)	.40128	0	A2L257C1	1	763.0866	0
577	321	OT PORTION	.40128	0	A2L259C1	1	763.0866	0
578	321	OC PORTION	.40128	0	A2L259C1	1	763.0866	0
579	321	BC PORTION	.40128	0	A2L259C1	1	763.0866	0
580	322	OTHER OT	1	0	A2L260C1	1	763.0866	0
581	322	OTHER OC	1	0	A2L260C1	1	763.0866	0
582	322	OTHER BC	1	-1.49108	A2L260C1	1	763.0866	-.00195401
583		SUBTOTAL OPR EXPENSES	XX	1347	XX	XX	XX	1.76161

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	
			(1)		(2)		(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	0
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	3.90747
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	1.51731
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	2374
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	67
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	590
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	0
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	16.83513
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	6.53726
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	3059
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	33.51892
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	13.01576
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	46.53468

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	763.0866	0
602	909120	S&E DEPR-OC	.5	1.95373	A3L714C1	1	763.0866	.0025603
603	909120	S&E DEPR-BC	.5	.75866	A3L714C1	1	763.0866	.00099419
604	909320	S&E LR-OT	1	0	A3L815C1	1	763.0866	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	763.0866	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	763.0866	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	763.0866	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	763.0866	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	763.0866	0
610	809329	OTHER CONTAINERS-LR	1	2374	A3L630C1	1	763.0866	3.11105
611	8091402	B/C-DEPR	1	67	A3L432C1	1	763.0866	.0878
612	8093311	B/C-LR	1	590	A3L632C1	1	763.0866	.77318
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	763.0866	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	763.0866	0
615	809139	OE MACH-OC-DEPR	.5	8.41756	A3L440C1	1	763.0866	.01103
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	763.0866	0
617	809139	OE MACH-BC-DEPR	.5	3.26863	A3L440C1	1	763.0866	.00428343
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	763.0866	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	763.0866	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	763.0866	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	763.0866	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	763.0866	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	763.0866	0
624		SUBTOTAL DL EXPENSE	XX	3045	XX	XX	XX	3.9909
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	763.0866	0
626	809820	S&E/SM-OC PORTION-ROI	.5	16.75946	1.0	1	763.0866	.02196
627	809820	S&E/SM-BC/OTCU-ROI	.5	6.50788	1.0	1	763.0866	.00852836
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	763.0866	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	763.0866	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	763.0866	0
631		SUBTOTAL ROI EXPENSE	XX	23.26734	XX	XX	XX	.03049

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		15538	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		711	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		828	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		134	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		951.2407	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		60.7644	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		426.524	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		46.33105	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		2361	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		7.39124	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		29.01394	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		21094	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		1446	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		1446	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		2074	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L138C6	
				IF C2=BLANK			3: A1L138C7	
				THEN C3*C4			4: A1L138C8	
				ELSE C2*C4			5: A1L138C9	
				(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	15538	A3L103C1	1	386.771	40.17365
702	807207	L & UL PORTION	1	711	A3L101C1	1	386.771	1.8383
703	807211	L & UL PORTION	1	828	A3L105C1	1	386.771	2.1408
704	807213	L & UL PORTION	1	134	A3L106C1	1	386.771	.34646
705	807214	L & UL PORTION	1	0	A3L107C1	1	386.771	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	386.771	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	386.771	0
708	106	TOFC TERM REPAIR	1	951.2407	A2L136C1	5	378.6674	2.51207
709	005	TOFC PORTION	.40001	24.30657	A2L105C1	5	378.6674	.06419
710	024	TOFC PORTION	.40128	0	A2L120C1	1	386.771	0
711	114	TOFC PORTION	.40001	170.6153	A2L144C1	5	378.6674	.45057
712	117	TOFC PORTION	.40128	18.59155	A2L147C1	1	386.771	.04807
713	126	TOFC PORTION	.40128	0	A2L156C1	1	386.771	0
714	129	TOFC PORTION-(CR)	.40128	0	A2L159C1	1	386.771	0
715	141	TOFC PORTION	.40128	0	A2L171C1	1	386.771	0
716	144	TOFC PORTION-(CR)	.40128	0	A2L174C1	1	386.771	0
717	147	TOFC PORTION	.40128	0	A2L177C1	1	386.771	0
718	150	OTHER TOFC	1	2361	A2L180C1	1	386.771	6.10669
719	110	SMALL TOOLS	.40001	2.95659	A2L140C1	5	378.6674	.00780789
720	307	WORK & NR EQUIP	.39219	11.37887	A2L245C1	3	383.3507	.02968
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	20751	XX	XX	XX	53.71828
722	909125	TOFC TERM DEPR	.5	723	A3L718C1	1	386.771	1.86932
723	909325	TOFC TERM LR	1	0	A3L819C1	1	386.771	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	723	XX	XX	XX	1.86932
725	909825	TOFC TERM ROI	.5	1037	1.0	1	386.771	2.68142

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	198.938	0
735	807207	1	0	A3L101C1	1	198.938	0
736	807211	1	0	A3L105C1	1	198.938	0
737	807213	1	0	A3L106C1	1	198.938	0
738	807214	1	0	A3L107C1	1	198.938	0
739	807215	1	0	A3L108C1	1	198.938	0
740	807216	1	0	A3L109C1	1	198.938	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.40001	0	A2L105C1	5	0	0
812	024	COAL PORTION	.40128	0	A2L120C1	1	0	0
813	114	COAL PORTION	.40001	0	A2L144C1	5	0	0
814	117	COAL PORTION	.40128	0	A2L147C1	1	0	0
815	126	COAL PORTION	.40128	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.40128	0	A2L159C1	1	0	0
817	141	COAL PORTION	.40128	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.40128	0	A2L174C1	1	0	0
819	147	COAL PORTION	.40128	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.40001	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.39219	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.40001	0	A2L105C1	5	0	0
912	024	ORE PORTION	.40128	0	A2L120C1	1	0	0
913	114	ORE PORTION	.40001	0	A2L144C1	5	0	0
914	117	ORE PORTION	.40128	0	A2L147C1	1	0	0
915	126	ORE PORTION	.40128	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.40128	0	A2L159C1	1	0	0
917	141	ORE PORTION	.40128	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.40128	0	A2L174C1	1	0	0
919	147	ORE PORTION	.40128	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.40001	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.39219	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	517
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	517
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)		UNIT COST C5/C7 (8)
				REGR C2*C4	NO REGR C3*C4					
				IF C2=BLANK	THEN C3*C4					
				ELSE C2*C4						
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0		
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0		
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0		
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0		
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0		
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0		
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0		
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0		
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0		
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0		
1011	005	OMT PORTION	.40001	0	A2L105C1	5	0	0		
1012	024	OMT PORTION	.40128	0	A2L120C1	1	0	0		
1013	114	OMT PORTION	.40001	0	A2L144C1	5	0	0		
1014	117	OMT PORTION	.40128	0	A2L147C1	1	0	0		
1015	126	OMT PORTION	.40128	0	A2L156C1	1	0	0		
1016	129	OMT PORTION-(CR)	.40128	0	A2L159C1	1	0	0		
1017	141	OMT PORTION	.40128	0	A2L171C1	1	0	0		
1018	144	OMT PORTION-(CR)	.40128	0	A2L174C1	1	0	0		
1019	147	OMT PORTION	.40128	0	A2L177C1	1	0	0		
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0		
1021	110	SMALL TOOLS-OMT PORTION	.40001	0	A2L140C1	5	0	0		
1022	307	WORK & NR-OMT EXPENSES	.39219	0	A2L245C1	3	0	0		
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0		
1024	909123	WHARVES DEPR	.5	258.5	A3L716C1	1	0	0		
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0		
1026		SUBTOTAL DL EXPENSE	XX	258.5	XX	XX	XX	0		
1027	909823	WHARVES ROI	.5	0	1.0	1	0	0		

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	432	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	28.75617	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	1.83692	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	12.8939	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	1.4006	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	71.40034	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.22344	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.8771	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	549.3885	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	432	A3L153C1	1	187.199	2.3077	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	187.199	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	187.199	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	187.199	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	187.199	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	187.199	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	187.199	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	187.199	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	187.199	0	
1110	107	MVT REPAIR	1	28.75617	A2L137C1	5	195.7074	.14693	
1111	005	MVT PORTION	.40001	.73479	A2L105C1	5	195.7074	.00375454	
1112	024	MVT PORTION	.40128	0	A2L120C1	1	187.199	0	
1113	114	MVT PORTION	.40001	5.15773	A2L144C1	5	195.7074	.02635	
1114	117	MVT PORTION	.40128	.56203	A2L147C1	1	187.199	.00300229	
1115	126	MVT PORTION	.40128	0	A2L156C1	1	187.199	0	
1116	129	MVT PORTION-(CR)	.40128	0	A2L159C1	1	187.199	0	
1117	141	MVT PORTION	.40128	0	A2L171C1	1	187.199	0	
1118	144	MVT PORTION-(CR)	.40128	0	A2L174C1	1	187.199	0	
1119	147	MVT PORTION	.40128	0	A2L177C1	1	187.199	0	
1120	150	OTHER MVT	1	71.40034	A2L180C1	1	187.199	.38141	
1121	110	SMALL TOOLS-MVT PORTION	.40001	.08938	A2L140C1	5	195.7074	.00045669	
1122	307	WORK & NR-MVT PORTION	.39219	.34399	A2L245C1	3	213.8323	.00160867	
1123		TOTAL OPR EXP	XX	539.0445	XX	XX	XX	2.87123	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(7)	(6)	(8)
1201	807810	1	0	A3L162C1	1	3911	0
1202	807807	1	0	A3L161C1	1	3911	0
1203	807811	1	0	A3L163C1	1	3911	0
1204	807813	1	0	A3L164C1	1	3911	0
1205	807814	1	0	A3L165C1	1	3911	0
1206	807815	1	0	A3L166C1	1	3911	0
1207	807816	1	0	A3L167C1	1	3911	0
1208		XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	88.54725	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	5.65632	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	39.70344	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	4.31277	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	219.859	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	.68802	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	2.70079	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	361.4676	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	88.54725	A2L138C1	5		
1311	005	OSS PORTION	.40001	2.2626	A2L105C1	5		
1312	024	OSS PORTION	.40128	0	A2L120C1	1		
1313	114	OSS PORTION	.40001	15.88191	A2L144C1	5		
1314	117	OSS PORTION	.40128	1.73061	A2L147C1	1		
1315	126	OSS PORTION	.40128	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.40128	0	A2L159C1	1		
1317	141	OSS PORTION	.40128	0	A2L171C1	1		
1318	144	OSS PORTION	.40128	0	A2L174C1	1		
1319	147	OSS PORTION	.40128	0	A2L177C1	1		
1320	150	OTHER OSS	1	219.859	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.40128	.27609	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.40001	1.08035	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	11.80515	329.6378	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	1370781
102	412	FREIGHT L&D-TRAIN	A2L312C44	3392
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	3392
107		W&S DEPRECIATION	B2L904C1	92822
108	213	LOCO DEPRECIATION	A2L213C44	9137
109	232	FC DEPRECIATION	A2L232C44	9828
110	317	OE DEPRECIATION	A2L255C44	3365
111		W&S LEASE RENTALS	B2L813C1	1985
112		LOCO LEASE RENTALS	B2L505C1	7687
113		FC LEASE RENTALS	B2L515C1	54176
114		OE LEASE RENTALS	B2L543C1	3260
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	-17103
116		SUBTOTAL DL	SUM L107-115	165157
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	424920
121		EQUIP INVESTMENT	B5L734C4	56372
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	10743
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	361.4676
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-10743
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	168910
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1191127
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	165157
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	481292
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1837577

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		(5)
					(1)	(2)					(3)	(4)	(5)
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27		1306	.40001		522.4187
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17		17.16266	.40001		6.86529
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23		0	.40001		0
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25		46.77528	.40001		18.71073
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44		1367	.40001		546.9128
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27		625.0605	.40001		250.0325
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17		3.58204	.40001		1.43286
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23		0	.40001		0
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25		9.76252	.40001		3.90514
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27		0	.40128		0
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17		0	.40128		0
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23		0	.40128		0
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25		0	.40128		0
214	027	COMMUNICATION SYSTEMS		14	A2L123C44	5517	A2L123C44	0		.71816			3962
215	031	STATIONS & OFFICES		14	A2L127C44	3393	A2L127C44	0		.71816			2437
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17		56.07529	.40001		22.43087
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23		0	.40001		0
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25		152.8281	.40001		61.13329
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	873.2803	A2L132C44	0		.40001			349.3237
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27		76.03086	.40001		30.41336
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17		.43571	.40001		.17429
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23		0	.40001		0
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25		1.18749	.40001		.47501
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27		4387	.40001		1755
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17		25.14344	.40001		10.05771
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23		0	.40001		0
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25		68.52615	.40001		27.41137
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27		476.5901	.40128		191.2443
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17		2.7312	.40128		1.09597
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23		0	.40128		0
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25		7.44363	.40128		2.98695
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27		0	.40128		0
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17		0	.40128		0
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23		0	.40128		0
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25		0	.40128		0

				REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK						VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE				
			(1)			(2)			(3)	(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0		.40128		0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0		.40128		0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0		.40128		0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0		.40128		0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	0		.40128		0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0		.40128		0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0		.40128		0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	0		.40128		0
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0		.40128		0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0		.40128		0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0		.40128		0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0		.40128		0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0		.40128		0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0		.40128		0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0		.40128		0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0		.40128		0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	24295		.69356		16850
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	139.2326		.69356		96.5666
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0		.69356		0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	379.4656		.69356		263.1835
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	1.8791		.39219		.73696
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0		.39219		0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	5.12133		.39219		2.00852
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	563.7589		.69356		391.0025
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0		.71149		0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	1551	A2L243C44	0		.71149		1103
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	.19982		.69356		.13859
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0		.69356		0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	.5446		.69356		.37771
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	298.4555		.39219		117.0502
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	1.71036		.39219		.67078
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0		.39219		0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	4.66143		.39219		1.82815
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0		.40128		0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0		.40128		0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0		.40128		0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	9.27463		.39219		3.63738
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0		.39219		0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	25.27716		.39219		9.91336
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	7.33968		.40128		2.94524
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0		.40128		0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	20.00363		.40128		8.02698

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(6)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17		0	.40128		0	
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23		0	.40128		0	
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25		0	.40128		0	
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17		0	.40128		0	
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23		0	.40128		0	
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25		0	.40128		0	
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17		0	.40128		0	
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23		0	.40128		0	
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25		0	.40128		0	
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17		0	.40128		0	
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23		0	.40128		0	
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25		0	.40128		0	
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17		-2.98548	.69356		-2.07062	
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23		0	.69356		0	
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25		-8.13665	.69356		-5.64328	
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17		0	.40128		0	
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23		0	.40128		0	
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25		0	.40128		0	
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17		0	.69356		0	
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23		0	.69356		0	
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25		0	.69356		0	
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5		0	.71923		0	
300	520	COMMUNICATION OPR	14	A2L355C44		0 A2L355C44		0	.71923		0	
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5		0	.71923		0	
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5		0	.71923		0	
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5		0	.71923		0	
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5		0	.71923		0	
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5		0	.71923		0	
306	601	GENERAL OFFICERS	14	A2L401C44	23232	A2L401C44		0	.71923		16709	
307	602	ACCOUNTING & FINANCE	14	A2L402C44	8238	A2L402C44		0	.71923		5924	
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	62114	A2L403C44		0	.71923		44673	
309	604	MARKETING	14	A2L404C44	6651	A2L404C44		0	.71923		4783	
310	605	SALES	14	A2L405C44	7561	A2L405C44		0	.71923		5438	
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1184	A2L406C44		0	.71923		851.5629	
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	6481	A2L407C44		0	.71923		4661	
313	608	LEGAL & SECRETARIAL	14	A2L408C44	16682	A2L408C44		0	.71923		11998	
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	2279	A2L409C44		0	.71923		1639	
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44		0	.71923		0	
316	611	G & A FRINGES	14	A2L411C44	6912	A2L411C44		0	.71923		4971	
317	612	G & A CASUALTIES	14	A2L412C44	1078	A2L412C44		0	.71923		775.325	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		2508	A2L413C44	0		.71923		1803
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	26318		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	863		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		0	A2L416C44	0		.71923		0
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0		.71923		0
323	618	G & A OTHER	14	A2L418C44		33218	A2L418C44	0		.71923		23891
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	10743		.69356		7450
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		189474	XX	XX	XX			135974
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		189474	XX	50831	XX			149732
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	50831	XX			13758
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	2356		.71785		1691
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	1985		.71785		1424
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	3.03801		.71785		2.18083
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0		.71785		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	8.27981		.71785		5.94365
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.71785		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.71785		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.71785		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1775		.71785		1274
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.71785		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	103		.71785		73.93842
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.71785		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.71785		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.71785		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.71785		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.71785		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		800		.71785		574.279
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.71785		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21		.71785		15.07482
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.71785		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		13.08909		.71785		9.39599
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.71785		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		35.67314		.71785		25.60792
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.71785		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.71785		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.71785		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		7100		XX		5096
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		7100		XX		5096
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		3116		.55915		1742
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		26.06053		.55915		14.57165
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.55915		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		71.0256		.55915		39.7137
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		3333		.55915		1863
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		280.4356		.55915		156.8046
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.55915		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.55915		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		340.2724		.55915		190.262
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		454.1427		.55915		253.9322
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.55915		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		7621		XX		4261
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		7621		XX		4261

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		93595	D1L234C7	35780	D1L251C7	144149	
402	GTM D-3	D3L191C7		119389	D3L217C7	6605	D3L224C7	11635	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		6866	D3L217C20	-36.27969	D3L224C20	4.77581	
408	LUM D-3	D3L191C18		145920	D3L217C16	8073	D3L224C16	14220	
409	TM(C) D-3*	D3L191C28		78921	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		10264	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		1122	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		26318	D2L236C7	9812	D2L255C7	63633	
417	SEM D-3	D3L191C38		47676	D3L217C32	1447	D3L224C32	2550	
418	SEM D-4	D4L159C7		78555	D4L213C7	835.9937	D4L220C7	4735	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7	D7L823C5		0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7	D7L923C5		0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7	D7L1023C5		0	D7L1026C5	258.5	D7L1027C5	0	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	58.82637	
426	OTCU D-7	D7L583C5		1347	D7L624C5	3045	D7L631C5	23.26734	
427	TCU HANDLED D-7	D7L721C5		20751	D7L724C5	723	D7L725C5	1037	
428	PU&D D-7	D7L733C5		0	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		539.0445	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		11181	D6L1919C2	-4943	D6L1919C3	8672	
431	CM-Y D-6	D6L1919C4		630.3311	D6L1919C5	-298.626	D6L1919C6	483.3661	
432	CD-R D-6	D6L1919C7		2005	D6L1919C8	5983	D6L1919C9	2059	
433	CD-Y D-6	D6L1919C10		9806	D6L1919C11	26220	D6L1919C12	11586	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	19953	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		654893	XX	113460	XX	264851	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	654893	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	135974	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1191127	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	50831	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	1140295	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	790867	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.69356	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	113460	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	165157	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	7100	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	158056	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	113460	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.71785	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		264851
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		481292
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		7621
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		473670
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		264851
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.55915

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	149732
602	VARIABLE EXPENSE-DL D8	L355C5	5096
603	VARIABLE EXPENSE-ROI D8	L369C5	4261
604	VARIABLE EXPENSE-OPR D1-7	L435C1	654893
605	VARIABLE EXPENSE-DL D1-7	L435C2	113460
606	VARIABLE EXPENSE-ROI D1-7	L435C3	264851
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.22864
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04492
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.01609
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	159091
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	1033205
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.15398
613	TOTAL RAILWAY EXPENSE	L136C1	1837577
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	1192296
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.64884
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.35116
617	CONSTANT COST MARKUP RATIO	L613/L614	1.54121

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	VARIABLE DL UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L608C1 (4)	SOURCE	VARIABLE ROI UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.0014835	XX	D1L234C10	.00052857	XX	D1L251C10	.00212945	XX
702	GTM(C) D-3	D3L191C10	.00177486	XX	D3L217C10	.00009758	XX	D3L224C10	.00017188	XX
703	GTM(C) TOTAL	L701+L702	.00325835	.00400333	L701+L702	.00062615	.00065428	L701+L702	.00230133	.00233836
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.57491	XX	D3L217C22	-.00303755	XX	D3L224C22	.00039986	XX
710	TM TOTAL	L708+L709	.57491	.70635	L708+L709	-.00303755	-.003174	L708+L709	.00039986	.00040629
711	TM(C)D-3*	D3L191C30	6.60779	8.11857	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.24702	6.44668	D3L217C18	.2885	.30146	D3L224C18	.50819	.51636
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.97601	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.97601	1.19916	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	10.29848	12.65309	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.82821	XX	D2L236C10	.296	XX	D2L255C10	1.91953	XX
721	SEM D-3	D3L191C40	1.43754	XX	D3L217C34	.04367	XX	D3L224C34	.07692	XX
722	SEM D-4	D4L159C10	2.36866	XX	D4L213C10	.02522	XX	D4L220C10	.14284	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.63441	5.694	+L722	.36489	.38128	+L722	2.1393	2.17372
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	2.87123	3.5277	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	53.71828	66.00027	D7L724C8	1.86932	1.9533	D7L725C8	2.68142	2.72457
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	.2957	.30046
732	OTCUD D-7	D7L583C8	1.76161	2.16438	D7L624C8	3.9909	4.17017	D7L631C8	.03049	.03098
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.0405	.04975	D6L228C16	.10529	.12936	D6L228C21	5.78577	7.10861
803	BOX EQUIPPED	D6L328C13	.00588396	.00722925	D6L328C16	.0153	.0188	D6L328C21	.83531	1.0263
804	GONDOLA PLAIN	D6L428C13	.00072609	.0008921	D6L428C16	.00188782	.00231945	D6L428C21	.08088	.09937
805	GONDOLA EQUIPPED	D6L528C13	.0242	.02973	D6L528C16	.06292	.07731	D6L528C21	2.80507	3.44641
806	HOPPER COVERED	D6L628C13	.04901	.06022	D6L628C16	.12743	.15656	D6L628C21	4.82993	5.93423
807	HOPPER OTG	D6L728C13	.0414	.05087	D6L728C16	.10764	.13225	D6L728C21	4.69592	5.76958
808	HOPPER OTS	D6L828C13	0	0	D6L828C16	0	0	D6L828C21	0	0
809	REFR-M	D6L928C13	.00141285	.00173588	D6L928C16	.00367341	.00451329	D6L928C21	.098	.12041
810	REFR-NM	D6L1028C13	.0538	.0661	D6L1028C16	.13988	.17186	D6L1028C21	6.56404	8.06482
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	.14718	.18083	D6L1228C16	.38266	.47015	D6L1228C21	18.26535	22.44148
813	FLAT-GEN	D6L1328C13	.00335048	.00411652	D6L1328C16	.00871123	.0107	D6L1328C21	.72501	.89077
814	FLAT-OTHER	D6L1428C13	.04894	.06013	D6L1428C16	.12724	.15633	D6L1428C21	6.1579	7.56582
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.24322	.29883	D6L1528C16	.63238	.77696	D6L1528C21	56.42282	69.32316
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.0446	.0548	D6L1924C4	.12896	.15845	D6L1924C7	5.27133	6.47656

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	5.78577	7.10861	D6L237C13	.09746	.10183	D6L237C16	.25339	.26477
803	D6L328C24	.83531	1.0263	D6L337C13	.06193	.06471	D6L337C16	.16102	.16826
804	D6L428C24	.08088	.09937	D6L437C13	.06308	.06592	D6L437C16	.16401	.17138
805	D6L528C24	2.80507	3.44641	D6L537C13	.07946	.08303	D6L537C16	.2066	.21588
806	D6L628C24	4.82993	5.93423	D6L637C13	-.03476	-.03632	D6L637C16	-.09037	-.09443
807	D6L728C24	4.69592	5.76958	D6L737C13	-.04253	-.04444	D6L737C16	-.11057	-.11554
808	D6L828C24	0	0	D6L837C13	.09584	.10015	D6L837C16	.24919	.26038
809	D6L928C24	.098	.12041	D6L937C13	.09639	.10072	D6L937C16	.2506	.26186
810	D6L1028C24	6.56404	8.06482	D6L1037C13	.02456	.02567	D6L1037C16	.06387	.06673
811	D6L1128C24	0	0	D6L1137C13	.02922	.03053	D6L1137C16	.07597	.07938
812	D6L1228C24	18.26535	22.44148	D6L1237C13	-.39238	-.41	D6L1237C16	-1.02018	-1.06601
813	D6L1328C24	.72501	.89077	D6L1337C13	.07563	.07903	D6L1337C16	.19664	.20548
814	D6L1428C24	6.1579	7.56582	D6L1437C13	-.06767	-.07071	D6L1437C16	-.17594	-.18384
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	56.42282	69.32317	D6L1537C13	.01533	.01602	D6L1537C16	.03986	.04165
818	D6L1628C24	0	0	D6L1637C13	.07817	.08168	D6L1637C16	.20324	.21237
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	4.98863	6.12921	D6L1924C2	-.01972	-.02061	D6L1924C5	-.0611	-.06384

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	46.72663	48.82563	D6L237C24	46.72663	48.82563	D6L240C13	.01248	.01268
803	D6L337C21	16.10332	16.8267	D6L337C24	16.10332	16.8267	D6L340C13	.00339905	.00345374
804	D6L437C21	14.97866	15.65151	D6L437C24	14.97866	15.65151	D6L440C13	.00000878	.00000892
805	D6L537C21	27.96882	29.22521	D6L537C24	27.96882	29.22521	D6L540C13	.01583	.01608
806	D6L637C21	8.15686	8.52328	D6L637C24	8.15686	8.52328	D6L640C13	.04119	.04185
807	D6L737C21	32.49552	33.95525	D6L737C24	32.49552	33.95525	D6L740C13	.04537	.0461
808	D6L837C21	6814	7120	D6L837C24	6814	7120	D6L840C13	0	0
809	D6L937C21	39.94302	41.73731	D6L937C24	39.94303	41.73731	D6L940C13	.00001746	.00001774
810	D6L1037C21	61.81461	64.59139	D6L1037C24	61.81462	64.5914	D6L1040C13	.00025865	.00026281
811	D6L1137C21	31.01687	32.41018	D6L1137C24	31.01687	32.41018	D6L1140C13	.00005459	.00005547
812	D6L1237C21	-25.07901	-26.20559	D6L1237C24	-25.079	-26.20557	D6L1240C13	.03615	.03673
813	D6L1337C21	31.41154	32.82258	D6L1337C24	31.41154	32.82258	D6L1340C13	.00481954	.00489709
814	D6L1437C21	6.05121	6.32303	D6L1437C24	6.05121	6.32304	D6L1440C13	.00391812	.00398117
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	4.79783	5.01335	D6L1537C24	4.79783	5.01335	D6L1540C13	.00333216	.00338577
818	D6L1637C21	57.18688	59.75578	D6L1637C24	57.18688	59.75578	D6L1640C13	.22797	.23164
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	15.72654	16.43299	D6L1924C11	13.33836	13.93753	D6L1924C3	.03459	.03515

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.03244	.03296	D6L240C21	2.38118	2.41949	D6L240C24	2.38118	2.41949
803	D6L340C16	.00883752	.00897972	D6L340C21	.63553	.64575	D6L340C24	.63553	.64575
804	D6L440C16	.00002283	.0000232	D6L440C21	.00094074	.00095587	D6L440C24	.00094074	.00095587
805	D6L540C16	.04115	.04181	D6L540C21	2.5362	2.57701	D6L540C24	2.5362	2.57701
806	D6L640C16	.10709	.10881	D6L640C21	6.18414	6.28364	D6L640C24	6.18414	6.28364
807	D6L740C16	.11797	.11987	D6L740C21	8.89153	9.0346	D6L740C24	8.89153	9.0346
808	D6L840C16	0	0	D6L840C21	0	0	D6L840C24	0	0
809	D6L940C16	.00004539	.00004612	D6L940C21	.00080379	.00081673	D6L940C24	.00080379	.00081673
810	D6L1040C16	.00067248	.0006833	D6L1040C21	-.02464	-.02504	D6L1040C24	-.02464	-.02504
811	D6L1140C16	.00014193	.00014421	D6L1140C21	.02099	.02133	D6L1140C24	.02099	.02133
812	D6L1240C16	.09398	.09549	D6L1240C21	6.21551	6.31552	D6L1240C24	6.21551	6.31552
813	D6L1340C16	.01253	.01273	D6L1340C21	1.79262	1.82147	D6L1340C24	1.79262	1.82147
814	D6L1440C16	.01019	.01035	D6L1440C21	.67634	.68722	D6L1440C24	.67634	.68722
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.0086636	.008803	D6L1540C21	.76943	.78181	D6L1540C24	.76943	.78181
818	D6L1640C16	.59272	.60225	D6L1640C21	39.7449	40.38442	D6L1640C24	39.7449	40.38442
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.09889	.10049	D6L1924C9	5.41336	5.50046	D6L1924C12	5.89427	5.98911

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.33783	.353
803	D6L1803C8	.12881	.13459
804	D6L1804C8	.02059	.02152
805	D6L1805C8	0	0
806	D6L1806C8	.00349675	.00365383
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	.00053677	.00056088
810	D6L1810C8	0	0
811	D6L1811C8	.13488	.14094
812	D6L1812C8	.09293	.0971
813	D6L1813C8	.48387	.50561
814	D6L1814C8	.2095	.21891
815	D6L1815C8	.00296871	.00310206
816	D6L1816C8	.00011764	.00012293
817	D6L1817C8	0	0
818	D6L1818C8	.04272	.04463
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0312	.0326

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00400333	D8L703C4	.00065428	D8L703C6	.00233836
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.70635	D8L710C4	-.003174	D8L710C6	.00040629
104	TRAIN MILE-CREW	D8L711C2	8.11857	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.44668	D8L712C4	.30146	D8L712C6	.51636
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.19916	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	12.65309	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.694	D8L723C4	.38128	D8L723C6	2.17372
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	.30046
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.16438	D8L732C4	4.17017	D8L732C6	.03098
120	TCU'S LOADED AND UNLOADED	D8L730C2	66.00027	D8L730C4	1.9533	D8L730C6	2.72457
121	MVU'S LOADED AND UNLOADED	D8L729C2	3.5277	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.04975	D8L802C10	.10183	D8L802C18	.01268	D8L802C4	.12936	
203	BOX - EQUIPPED	D8L803C2	.00722925	D8L803C10	.06471	D8L803C18	.00345374	D8L803C4	.0188	
204	GONDOLA PLAIN	D8L804C2	.0008921	D8L804C10	.06592	D8L804C18	.00000892	D8L804C4	.00231945	
205	GONDOLA - EQUIPPED	D8L805C2	.02973	D8L805C10	.08303	D8L805C18	.01608	D8L805C4	.07731	
206	HOPPER - COVERED	D8L806C2	.06022	D8L806C10	-.03632	D8L806C18	.04185	D8L806C4	.15656	
207	HOPPER - OT - GENERAL	D8L807C2	.05087	D8L807C10	-.04444	D8L807C18	.0461	D8L807C4	.13225	
208	HOPPER - OT - SPECIAL	D8L808C2	0	D8L808C10	.10015	D8L808C18	0	D8L808C4	0	
209	REFRIGERATOR - MECH.	D8L809C2	.00173588	D8L809C10	.10072	D8L809C18	.00001774	D8L809C4	.00451329	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.0661	D8L810C10	.02567	D8L810C18	.00026281	D8L810C4	.17186	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	.03053	D8L811C18	.00005547	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.18083	+D8L818C10	-.32832	+D8L818C18	.26836	+D8L818C4	.47015	
213	FLAT - GENERAL	D8L813C2	.00411652	D8L813C10	.07903	D8L813C18	.00489709	D8L813C4	.0107	
214	FLAT - OTHER	D8L814C2	.06013	D8L814C10	-.07071	D8L814C18	.00398117	D8L814C4	.15633	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.29883	D8L817C10	.01602	D8L817C18	.00338577	D8L817C4	.77696	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.08168	D8L818C18	.23164	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.0548	D8L820C10	-.02061	D8L820C18	.03515	D8L820C4	.15845	
221	TOTAL FLAT, MULTILEVEL	L212	.18083	L212	-.32832	L212	.26836	L212	.47015	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.26477	D8L802C20	.03296	D8L802C6	7.10861	D8L802C14	48.82563	D8L802C22	2.41949
203	D8L803C12	.16826	D8L803C20	.00897972	D8L803C6	1.0263	D8L803C14	16.8267	D8L803C22	.64575
204	D8L804C12	.17138	D8L804C20	.0000232	D8L804C6	.09937	D8L804C14	15.65151	D8L804C22	.00095587
205	D8L805C12	.21588	D8L805C20	.04181	D8L805C6	3.44641	D8L805C14	29.22521	D8L805C22	2.57701
206	D8L806C12	-.09443	D8L806C20	.10881	D8L806C6	5.93423	D8L806C14	8.52328	D8L806C22	6.28364
207	D8L807C12	-.11554	D8L807C20	.11987	D8L807C6	5.76958	D8L807C14	33.95525	D8L807C22	9.0346
208	D8L808C12	.26038	D8L808C20	0	D8L808C6	0	D8L808C14	7120	D8L808C22	0
209	D8L809C12	.26186	D8L809C20	.00004612	D8L809C6	.12041	D8L809C14	41.73731	D8L809C22	.00081673
210	D8L810C12	.06673	D8L810C20	.0006833	D8L810C6	8.06482	D8L810C14	64.59139	D8L810C22	-.02504
211	D8L811C12	.07938	D8L811C20	.00014421	D8L811C6	0	D8L811C14	32.41018	D8L811C22	.02133
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	-.85363	+D8L818C20	.69774	+D8L818C6	22.44148	+D8L818C14	33.55019	+D8L818C22	46.69995
213	D8L813C12	.20548	D8L813C20	.01273	D8L813C6	.89077	D8L813C14	32.82258	D8L813C22	1.82147
214	D8L814C12	-.18384	D8L814C20	.01035	D8L814C6	7.56582	D8L814C14	6.32303	D8L814C22	.68722
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.04165	D8L817C20	.008803	D8L817C6	69.32316	D8L817C14	5.01335	D8L817C22	.78181
218	D8L818C12	.21237	D8L818C20	.60225	D8L818C6	0	D8L818C14	59.75578	D8L818C22	40.38442
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	-.06384	D8L820C20	.10049	D8L820C6	6.47656	D8L820C14	16.43299	D8L820C22	5.50046
221	L212	-.85363	L212	.69774	L212	22.44148	L212	33.55019	L212	46.69995

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0		
202	D8L802C8	7.10861	D8L802C16		48.82563	D8L802C24		2.41949	D8L802C26		.353		
203	D8L803C8	1.0263	D8L803C16		16.8267	D8L803C24		.64575	D8L803C26		.13459		
204	D8L804C8	.09937	D8L804C16		15.65151	D8L804C24		.00095587	D8L804C26		.02152		
205	D8L805C8	3.44641	D8L805C16		29.22521	D8L805C24		2.57701	D8L805C26		0		
206	D8L806C8	5.93423	D8L806C16		8.52328	D8L806C24		6.28364	D8L806C26		.00365383		
207	D8L807C8	5.76958	D8L807C16		33.95525	D8L807C24		9.0346	D8L807C26		0		
208	D8L808C8	0	D8L808C16		7120	D8L808C24		0	D8L808C26		0		
209	D8L809C8	.12041	D8L809C16		41.73731	D8L809C24		.00081673	D8L809C26		.00056088		
210	D8L810C8	8.06482	D8L810C16		64.5914	D8L810C24		-.02504	D8L810C26		0		
211	D8L811C8	0	D8L811C16		32.41018	D8L811C24		.02133	D8L811C26		.14094		
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	22.44148	+D8L818C16		33.55021	+D8L818C24		46.69994	+D8L818C26		.14174		
213	D8L813C8	.89077	D8L813C16		32.82258	D8L813C24		1.82147	D8L813C26		.50561		
214	D8L814C8	7.56582	D8L814C16		6.32304	D8L814C24		.68722	D8L814C26		.21891		
215	XX	XX	XX		XX	XX		XX	D8L815C26		.00310206		
216	XX	XX	XX		XX	XX		XX	D8L816C26		.00012293		
217	D8L817C8	69.32317	D8L817C16		5.01335	D8L817C24		.78181	D8L817C26		0		
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			59.75578			40.38442			.04463		
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	6.12921	D8L820C16		13.93753	D8L820C24		5.98911	D8L820C26		.0326		
221	L212	22.44148	L212		33.55021	L212		46.69994	L212		.14174		

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		2.1135	B3L818C3		1.81047	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		1.98899	B3L819C3		1.98204	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		1.99116	B3L820C3		2.00337	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.11207	B3L821C3		1.93593	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		1.98703	B3L822C3		2.01946	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		2.13193	B3L823C3		2.08644	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.5122	B3L824C3		2.02603	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		2.3125	B3L825C3		2.07808	
110	REFRIG - NM	A1L510C4	44	B3L810C3		1.94582	B3L826C3		2.41418	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.07861	B3L827C3		1.07837	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.6368	B3L828C3		1.56906	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		2.43333	B3L829C3		5.16667	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		1.9477	B3L830C3		2.01575	
115	TANK <22,000 GAL	XX	XX	XX	XX	XX	B3L831C3		2.03352	
116	TANK >=22,000 GAL	XX	XX	XX	XX	XX	B3L832C3		1.99847	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		2.15936	B3L833C3		1.61607	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.91351	B3L834C3		1.806	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.94114	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.98754	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	2.00256	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.07566	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.00367	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.12331	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.03008	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	2.08809	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	2.12236	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.07841	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.57542	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	3.21429	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.96951	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.03352	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	1.99847	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.00269	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.83682	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	658.9334	A1L562C1	200	B6L302C3	410.4021
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	658.9334	A1L563C1	200	B6L303C3	353.0887
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	658.9333	A1L564C1	200	B6L304C3	196.0238
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	658.9334	A1L565C1	200	B6L305C3	607.956
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	658.9334	A1L566C1	200	B6L306C3	398.5883
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	658.9334	A1L567C1	200	B6L307C3	490.5818
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	658.9334	A1L568C1	200	B6L308C3	0
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	658.9334	A1L569C1	200	B6L309C3	147.6726
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	658.9334	A1L570C1	200	B6L310C3	374.3749
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	658.9334	A1L571C1	200	B6L311C3	11920114
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	658.9333	A1L572C1	200	B6L312C3	701.3278
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	658.9334	A1L573C1	200	B6L313C3	1135
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	658.9334	A1L574C1	200	B6L314C3	350.9732
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	658.9334	A1L575C1	200	B6L315C3	403.266
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	658.9334	A1L576C1	200	B6L316C3	430.0399

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	9.06379	B6L202C36	4.98508	B6L202C37	13.59568	B6L202C38	10.87654	B6L202C39	2.26595
103	B6L203C35	9.06378	B6L203C36	4.98508	B6L203C37	13.59568	B6L203C38	10.87654	B6L203C39	2.26595
104	B6L204C35	9.06379	B6L204C36	4.98508	B6L204C37	13.59568	B6L204C38	10.87654	B6L204C39	2.26595
105	B6L205C35	9.06378	B6L205C36	4.98508	B6L205C37	13.59568	B6L205C38	10.87654	B6L205C39	2.26595
106	B6L206C35	9.06379	B6L206C36	4.98508	B6L206C37	13.59568	B6L206C38	10.87654	B6L206C39	2.26595
107	B6L207C35	9.06379	B6L207C36	4.98508	B6L207C37	13.59568	B6L207C38	10.87654	B6L207C39	2.26595
108	B6L208C35	0	B6L208C36	0	B6L208C37	0	B6L208C38	0	B6L208C39	2.26595
109	B6L209C35	9.06379	B6L209C36	4.98508	B6L209C37	13.59568	B6L209C38	10.87654	B6L209C39	2.26595
110	B6L210C35	9.06379	B6L210C36	4.98508	B6L210C37	13.59568	B6L210C38	10.87654	B6L210C39	2.26595
111	B6L211C35	9.06378	B6L211C36	4.98508	B6L211C37	13.59568	B6L211C38	10.87654	B6L211C39	2.26595
112	B6L212C35	9.06378	B6L212C36	4.98508	B6L212C37	13.59568	B6L212C38	10.87654	B6L212C39	2.26595
113	B6L213C35	9.06378	B6L213C36	4.98508	B6L213C37	13.59568	B6L213C38	10.87654	B6L213C39	2.26595
114	B6L214C35	9.06379	B6L214C36	4.98508	B6L214C37	13.59568	B6L214C38	10.87654	B6L214C39	2.26595
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	9.06379	B6L215C36	4.98508	B6L215C37	13.59568	B6L215C38	10.87654	B6L215C39	2.26595
118	B6L216C29 / B6L216C3	B6L216C30 / 9.06379	B6L216C31 / B6L216C8	B6L216C32 / 4.98508	B6L216C33 / B6L216C13	B6L216C34 / 13.59568	B6L216C35 / B6L216C18	B6L216C36 / 10.87654	B6L216C37 / B6L216C24	B6L216C38 / 2.26595

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	30.1948
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.34896
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.71253
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.44092
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7624
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1753
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5759
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	39523
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	38613
216		TOTAL CREW WAGES	L214 +L215	78137
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	11943
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.54209
219		GENERAL OVERHEAD RATIO	D8L612C1	1.15398
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.54121

END_OF_WORKTABLES