

WORKTABLE A1 PART 1

PAGE- 1

OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	17804
102	TM(W)	WAY TRAIN MILES	SCH 755	10883
103	TM(T)	THROUGH TRAIN MILES	SCH 755	54432
104	TM	TRAIN MILES-RUNNING	SCH 755	83119
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	39996
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	14222
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	135221
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	189440
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6523
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	14277
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	20800
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	210240
113	CCM	CABOOSE MILES	SCH 755	99
114	CM	CAR MILES ALL TRAINS	SCH 755	4943356
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1608116
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	189969
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	3145271
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	38150128
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	135706576
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	12095312
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	259600656
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	407402560
123	GTM	GROSS TON MILES-TOTAL	SCH 755	449619392
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	395540
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	11479
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	5248
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	90.55101
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	4372
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1087
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3285
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2379
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3466
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2084
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	3740
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	12002
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	17826
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	3955
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	4294
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4471
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	386.14
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1474
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	55.237
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	10803
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	6387
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1971
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	20.74
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.734
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.741
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.928
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.143
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	8.887
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.579
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.466
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	27.722
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	36.609
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	3955

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	19557	19862	18671	21408	18680	19074	18973	19460
102	TM(W)	11378	11650	11945	13545	11130	11303	11464	11880
103	TM(T)	51711	47452	43273	54409	53071	51198	49217	50255
104	TM	82646	78965	73891	89363	82883	81577	79655	81597
105	LRM(U)	43331	43952	41081	47118	41663	42426	42090	43095
106	LRM(W)	14127	14644	15017	16804	14174	14331	14503	14963
107	LRM(T)	128558	119232	109510	138130	131890	127670	123130	126130
108	LRM	186017	177829	165608	202053	187728	184428	179723	184189
109	LWM	6557	6166	5976	7241	6540	6415	6306	6493
110	LYM	14352	13496	13082	15850	14314	14042	13802	14211
111	LSM	20910	19662	19059	23092	20855	20457	20108	20705
112	LUM	206927	197492	184668	225146	208584	204886	199832	204895
113	CCM	129	153	156	147	114	127	134.25	136.8
114	CM	5010013	4936922	4596620	5470025	4976684	4963430	4871728	4991387
115	CM(U)	1763933	1790737	1682376	1944808	1686024	1720928	1711290	1757994
116	CM(W)	206679	219182	215225	236297	198324	205276	207763	213470
117	CM(T)	3039401	2927003	2699019	3288920	3092336	3037225	2952673	3019922
118	GTM(L)	37479988	36574888	33570128	40428360	37815056	37401668	36443784	37240700
119	GTM(U)	146309424	150964992	138727072	158582208	141008000	144326992	142927008	146058048
120	GTM(W)	13640713	14707934	13793574	15368343	12868012	13481320	13559383	13921175
121	GTM(T)	255351040	249974352	223851872	269412928	257475840	254975344	247194480	251638176
122	GTM(C)	415301184	415647296	376372512	443363456	411351872	412783680	403680896	411617408
123	GTM	456207616	455683776	413737888	487132576	452913504	453836928	443812160	452476256
124	TONS(R)	423777	417303	386169	455582	409658	412206	405697	415674
125	TONS(C)	12207	8831	5511	7237	11843	10839	9507	9053
126	TONS(O)	4702	4233	3082	3977	4975	4727	4316	4248
127	TONS(M)	300.378	316.95	190.988	178.955	195.4645	235.9597	224.7168	215.5644
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	4716	4335	3936	5001	4544	4474	4340	4472
130	TH(W)	1092	1027	996.159	1206	1090	1069	1051	1082
131	TH(U)	3623	3307	2939	3794	3454	3405	3289	3390
132	TH(Y)	2392	2249	2180	2641	2385	2340	2300	2368
133	TH(S)	3485	3277	3176	3848	3475	3409	3351	3450
134	A114105	2469	2618	2584	2851	2277	2390	2439	2521
135	A114205	3894	3809	3582	4122	3817	3814	3756	3829
136	A114305	11708	11426	10493	12300	11855	11712	11407	11586
137	CL	18073	17854	16659	19274	17950	17918	17603	17937
138	T(CUH)	3659	3485	2868	3105	3807	3700	3492	3414
139	M(VUH)	3595	3197	2132	3173	3944	3695	3305	3278
140	CLOT-R	5376	5386	4821	5632	4924	5078	5014	5137
141	CLOR-R	477.005	467.089	407.063	494.195	431.5725	443.4114	434.3243	446.2984
142	CLRT-R	571.036	554.453	517.884	625.468	1022	866.7277	779.5167	748.707
143	CLRF-R	49.37	45.941	42.186	41.723	52.3035	50.18267	48.1835	46.8914
144	CLOT	11801	11794	10568	12385	11302	11466	11242	11470
145	CLOR	6474	6454	5788	6794	6430	6438	6276	6379
146	CLRF	1146	1113	1009	1203	1559	1410	1310	1288
147	MR	20.998	21.063	21.19	21.204	20.869	20.93367	20.99775	21.039
148	T(X)	4.818	4.835	4.835	4.834	4.776	4.79567	4.8055	4.8112
149	T(O)	.73	.722	.717	.715	.7355	.731	.7275	.725
150	T(P)	.91	.928	.958	.969	.919	.922	.931	.9386
151	T(R)	27.456	27.548	27.7	27.722	27.2995	27.38233	27.46175	27.5138
152	Y(ST)	8.926	8.928	8.941	8.965	8.9065	8.91367	8.9205	8.9294
153	WST	.63	.631	.637	.637	.6045	.61333	.61925	.6228
154	ST	9.556	9.559	9.578	9.602	9.511	9.527	9.53975	9.5522
155	T(R+W)	28.086	28.179	28.337	28.359	27.904	27.99567	28.081	28.1366
156	T	37.012	37.107	37.278	37.324	36.8105	36.90933	37.0015	37.066
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	3659	3485	2868	3105	3807	3700	3492	3414

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	6200	SCH 755	5699	11899
203	M(BE)	BOX EQUIPPED	SCH 755	150387	SCH 755	141712	292099
204	M(GP)	GONDOLA PLAIN	SCH 755	211147	SCH 755	208336	419483
205	M(GE)	GONDOLA EQUIPPED	SCH 755	72090	SCH 755	71224	143314
206	M(HC)	HOPPER COVERED	SCH 755	140334	SCH 755	143997	284331
207	M(HOG)	HOPPER OTG	SCH 755	47035	SCH 755	45678	92713
208	M(HOS)	HOPPER OTS	SCH 755	33239	SCH 755	34845	68084
209	M(RM)	REFRIG MECH	SCH 755	18442	SCH 755	17389	35831
210	M(RN)	REFRIG NM	SCH 755	8414	SCH 755	8504	16918
211	M(FT)	FLAT TOFC	SCH 755	142612	SCH 755	18994	161606
212	M(FM)	FLAT MULTILEVEL	SCH 755	36603	SCH 755	21014	57617
213	M(FG)	FLAT GENERAL	SCH 755	149	SCH 755	142	291
214	M(FO)	FLAT OTHER	SCH 755	31243	SCH 755	30346	61589
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	2693	SCH 755	1727	4420
216	CM(PD)	TOTAL:SUM L201-215	XX	900588	XX	749607	1650195

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	6981	SCH 755	6395	13376
203		BOX EQUIPPED	SCH 755	155451	SCH 755	140426	295877
204		GONDOLA PLAIN	SCH 755	174935	SCH 755	167148	342083
205		GONDOLA EQUIPPED	SCH 755	76408	SCH 755	69478	145886
206		HOPPER COVERED	SCH 755	149707	SCH 755	155232	304939
207		HOPPER OTG	SCH 755	59808	SCH 755	58092	117900
208		HOPPER OTS	SCH 755	34935	SCH 755	35745	70680
209		REFRIG MECH	SCH 755	17629	SCH 755	15807	33436
210		REFRIG NM	SCH 755	11394	SCH 755	11324	22718
211		FLAT TOFC	SCH 755	137860	SCH 755	17345	155205
212		FLAT MULTIEVEL	SCH 755	30005	SCH 755	17772	47777
213		FLAT GENERAL	SCH 755	82	SCH 755	77	159
214		FLAT OTHER	SCH 755	29914	SCH 755	29368	59282
215		ALL OTHER CAR TYPE	SCH 755	4863	SCH 755	2899	7762
216		TOTAL:SUM L201-215	XX	889972	XX	727108	1617080

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6987	SCH 755	6747	13734
203	BOX EQUIPPED	SCH 755	144631	SCH 755	133600	278231
204	GONDOLA PLAIN	SCH 755	137256	SCH 755	132993	270249
205	GONDOLA EQUIPPED	SCH 755	64532	SCH 755	63219	127751
206	HOPPER COVERED	SCH 755	153315	SCH 755	159927	313242
207	HOPPER OTG	SCH 755	78412	SCH 755	73953	152365
208	HOPPER OTS	SCH 755	35451	SCH 755	36747	72198
209	REFRIG MECH	SCH 755	17117	SCH 755	15545	32662
210	REFRIG NM	SCH 755	11923	SCH 755	12030	23953
211	FLAT TOFC	SCH 755	125828	SCH 755	10887	136715
212	FLAT MULTILEVEL	SCH 755	29956	SCH 755	18743	48699
213	FLAT GENERAL	SCH 755	162	SCH 755	179	341
214	FLAT OTHER	SCH 755	31913	SCH 755	32020	63933
215	ALL OTHER CAR TYPE	SCH 755	19861	SCH 755	15090	34951
216	TOTAL:SUM L201-215	XX	857344	XX	711680	1569024

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6814	SCH 755	6471	13285
203	BOX EQUIPPED	SCH 755	143774	SCH 755	137648	281422
204	GONDOLA PLAIN	SCH 755	119195	SCH 755	115663	234858
205	GONDOLA EQUIPPED	SCH 755	49093	SCH 755	56503	105596
206	HOPPER COVERED	SCH 755	139712	SCH 755	145646	285358
207	HOPPER OTG	SCH 755	78282	SCH 755	76262	154544
208	HOPPER OTS	SCH 755	41238	SCH 755	43832	85070
209	REFRIG MECH	SCH 755	15281	SCH 755	14182	29463
210	REFRIG NM	SCH 755	12646	SCH 755	12644	25290
211	FLAT TOFC	SCH 755	109505	SCH 755	11584	121089
212	FLAT MULTILEVEL	SCH 755	22765	SCH 755	15447	38212
213	FLAT GENERAL	SCH 755	327	SCH 755	296	623
214	FLAT OTHER	SCH 755	31248	SCH 755	31133	62381
215	ALL OTHER CAR TYPE	SCH 755	5961	SCH 755	2897	8858
216	TOTAL:SUM L201-215	XX	775841	XX	670208	1446049

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8649	SCH 755	8219	16868
203	BOX EQUIPPED	SCH 755	186916	SCH 755	173444	360360
204	GONDOLA PLAIN	SCH 755	121853	SCH 755	112254	234107
205	GONDOLA EQUIPPED	SCH 755	124098	SCH 755	111981	236079
206	HOPPER COVERED	SCH 755	173823	SCH 755	178996	352819
207	HOPPER OTG	SCH 755	127660	SCH 755	121060	248720
208	HOPPER OTS	SCH 755	59698	SCH 755	61573	121271
209	REFRIG MECH	SCH 755	15835	SCH 755	13552	29387
210	REFRIG NM	SCH 755	15611	SCH 755	16155	31766
211	FLAT TOFC	SCH 755	114897	SCH 755	15862	130759
212	FLAT MULTILEVEL	SCH 755	29429	SCH 755	18145	47574
213	FLAT GENERAL	SCH 755	186	SCH 755	166	352
214	FLAT OTHER	SCH 755	40266	SCH 755	40384	80650
215	ALL OTHER CAR TYPE	SCH 755	11342	SCH 755	6062	17404
216	TOTAL:SUM L201-215	XX	1030263	XX	877853	1908116

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	6590	6047	12637	6722	6280	13003
203	BOX EQUIP	152919	141069	293988	150156	138579	288735
204	GONDOLA PLAIN	193041	187742	380783	174446	169492	343938
205	GONDOLA EQUIPPED	74249	70351	144600	71010	67973	138983
206	HOPPER COVERED	145020	149614	294635	147785	153052	300837
207	HOPPER OTG	53421	51885	105306	61751	59241	120992
208	HOPPER OTS	34087	35295	69382	34541	35779	70320
209	REFER MECH	18035	16598	34633	17729	16247	33976
210	REFER NON MECH	9904	9914	19818	10577	10619	21196
211	FLAT TOFC	140236	18169	158405	135433	15742	151175
212	FLAT MULTILEVEL	33304	19393	52697	32188	19176	51364
213	FLAT GENERAL	115.5	109.5	225	131	132.6667	263.67
214	FLAT OTHER	30578	29857	60435	31023	30578	61601
215	ALL OTHER	3778	2313	6091	9139	6572	15711
216	TOTAL	895280	738357	1633637	882634	729465	1612099

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	6745	6328	13073	7126	6706	13832
203	BOX EQUIP	148560	138346	286907	156231	145366	301597
204	GONDOLA PLAIN	160633	156035	316668	152877	147278	300156
205	GONDOLA EQUIPPED	65530	65106	130636	77244	74481	151725
206	HOPPER COVERED	145767	151200	296967	151378	156759	308137
207	HOPPER OTG	65884	63496	129380	78239	75009	153248
208	HOPPER OTS	36215	37792	74008	40912	42548	83460
209	REFER MECH	17117	15730	32848	16860	15295	32155
210	REFER NON MECH	11094	11125	22219	11997	12131	24129
211	FLAT TOFC	128951	14702	143653	126140	14934	141074
212	FLAT MULTILEVEL	29832	18244	48076	29751	18224	47975
213	FLAT GENERAL	180	173.5	353.5	181.2	172	353.2
214	FLAT OTHER	31079	30716	61796	32916	32650	65567
215	ALL OTHER	8344	5653	13997	8944	5735	14679
216	TOTAL	855936	714650	1570587	890801	747291	1638092

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	17881	SCH 755	11806
219	M(BE-P)	BOX EQUIPPED	SCH 755	27510	SCH 755	21307
220	M(GP-P)	GONDOLA PLAIN	SCH 755	152617	SCH 755	140219
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	34801	SCH 755	17883
222	M(HC-P)	HOPPER COVERED	SCH 755	309160	SCH 755	269495
223	M(HOG-P)	HOPPER OTG	SCH 755	77918	SCH 755	66375
224	M(HOS-P)	HOPPER OTS	SCH 755	149602	SCH 755	132927
225	M(RM-P)	REFRIG MECH	SCH 755	20930	SCH 755	9217
226	M(RN-P)	REFRIG NM	SCH 755	986	SCH 755	908
227	M(FT-P)	FLAT TOFC	SCH 755	359516	SCH 755	37573
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	265826	SCH 755	145513
229	M(FG-P)	FLAT GENERAL	SCH 755	8	SCH 755	2
230	M(FO-P)	FLAT OTHER	SCH 755	54223	SCH 755	47500
231		TANK <22,000 GAL	SCH 755	123759	SCH 755	124687
232		TANK >=22,000 GAL	SCH 755	222063	SCH 755	221755
233		ALL OTHER CAR TYPE	SCH 755	8514	SCH 755	1771
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	354336	L231+L232+L233	348213
235	CM(PL)	TOTAL:SUM L217-233	XX	1825314	XX	1248938

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	17898	SCH 755	11019
219		BOX EQUIPPED	SCH 755	21115	SCH 755	15330
220		GONDOLA PLAIN	SCH 755	182163	SCH 755	165811
221		GONDOLA EQUIPPED	SCH 755	37231	SCH 755	26510
222		HOPPER COVERED	SCH 755	309782	SCH 755	262491
223		HOPPER OTG	SCH 755	86204	SCH 755	78887
224		HOPPER OTS	SCH 755	208459	SCH 755	192274
225		REFRIG MECH	SCH 755	20854	SCH 755	10495
226		REFRIG NM	SCH 755	857	SCH 755	722
227		FLAT TOFC	SCH 755	315027	SCH 755	32608
228		FLAT MULTILEVEL	SCH 755	232513	SCH 755	126491
229		FLAT GENERAL	SCH 755	4	SCH 755	0
230		FLAT OTHER	SCH 755	50693	SCH 755	40559
231		TANK <22,000 GAL	SCH 755	129634	SCH 755	126599
232		TANK >=22,000 GAL	SCH 755	231087	SCH 755	224577
233		ALL OTHER CAR TYPE	SCH 755	11521	SCH 755	2648
234		ALL OTHER AND TANK	L231+L232+L233	372242	L231+L232+L233	353824
235		TOTAL:SUM L217-233	XX	1855042	XX	1317021

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	12439	SCH 755	8444	20883
219	BOX EQUIPPED	SCH 755	19634	SCH 755	15089	34723
220	GONDOLA PLAIN	SCH 755	166541	SCH 755	150609	317150
221	GONDOLA EQUIPPED	SCH 755	36193	SCH 755	26656	62849
222	HOPPER COVERED	SCH 755	312006	SCH 755	261195	573201
223	HOPPER OTG	SCH 755	85016	SCH 755	81351	166367
224	HOPPER OTS	SCH 755	236419	SCH 755	220027	456446
225	REFRIG MECH	SCH 755	20373	SCH 755	10436	30809
226	REFRIG NM	SCH 755	821	SCH 755	751	1572
227	FLAT TOFC	SCH 755	291722	SCH 755	22469	314191
228	FLAT MULTILEVEL	SCH 755	215333	SCH 755	120458	335791
229	FLAT GENERAL	SCH 755	47	SCH 755	13	60
230	FLAT OTHER	SCH 755	45683	SCH 755	37268	82951
231	TANK <22,000 GAL	SCH 755	124656	SCH 755	121291	245947
232	TANK >=22,000 GAL	SCH 755	230242	SCH 755	223508	453750
233	ALL OTHER CAR TYPE	SCH 755	34913	SCH 755	19666	54579
234	ALL OTHER AND TANK	L231+L232+L233	389811	L231+L232+L233	364465	754276
235	TOTAL:SUM L217-233	XX	1832038	XX	1319231	3151269

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	9629	SCH 755	7568	17197
219	BOX EQUIPPED	SCH 755	19208	SCH 755	15413	34621
220	GONDOLA PLAIN	SCH 755	165315	SCH 755	152759	318074
221	GONDOLA EQUIPPED	SCH 755	37273	SCH 755	29253	66526
222	HOPPER COVERED	SCH 755	307991	SCH 755	255816	563807
223	HOPPER OTG	SCH 755	95098	SCH 755	92392	187490
224	HOPPER OTS	SCH 755	224344	SCH 755	212798	437142
225	REFRIG MECH	SCH 755	19661	SCH 755	10882	30543
226	REFRIG NM	SCH 755	904	SCH 755	803	1707
227	FLAT TOFC	SCH 755	264129	SCH 755	26148	290277
228	FLAT MULTILEVEL	SCH 755	149194	SCH 755	85697	234891
229	FLAT GENERAL	SCH 755	101	SCH 751	14	115
230	FLAT OTHER	SCH 755	38876	SCH 755	34849	73725
231	TANK <22,000 GAL	SCH 755	122860	SCH 755	120857	243717
232	TANK >=22,000 GAL	SCH 755	206611	SCH 755	204997	411608
233	ALL OTHER CAR TYPE	SCH 755	12417	SCH 755	4803	17220
234	ALL OTHER AND TANK	L231+L232+L233	341888	L231+L232+L233	330657	672545
235	TOTAL:SUM L217-233	XX	1673611	XX	1255049	2928660

LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	15739	SCH 755	9689	25428
219		BOX EQUIPPED	SCH 755	20867	SCH 755	16730	37597
220		GONDOLA PLAIN	SCH 755	197283	SCH 755	187977	385260
221		GONDOLA EQUIPPED	SCH 755	43944	SCH 755	35208	79152
222		HOPPER COVERED	SCH 755	334192	SCH 755	285851	620043
223		HOPPER OTG	SCH 755	92113	SCH 755	85941	178054
224		HOPPER OTS	SCH 755	249597	SCH 755	231708	481305
225		REFRIG MECH	SCH 755	19559	SCH 755	11816	31375
226		REFRIG NM	SCH 755	1475	SCH 755	1339	2814
227		FLAT TOFC	SCH 755	279856	SCH 755	36709	316565
228		FLAT MULTILEVEL	SCH 755	215603	SCH 755	114385	329988
229		FLAT GENERAL	SCH 755	156	SCH 755	37	193
230		FLAT OTHER	SCH 755	57934	SCH 755	50349	108283
231		TANK <22,000 GAL	SCH 755	141662	SCH 755	138425	280087
232		TANK >=22,000 GAL	SCH 755	203279	SCH 755	202089	405368
233		ALL OTHER CAR TYPE	SCH 755	10985	SCH 755	7702	18687
234		ALL OTHER AND TANK	L231+L232+L233	355926	L231+L232+L233	348216	704142
235		TOTAL:SUM L217-233	XX	1884244	XX	1415955	3300199

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	17889	11412	29302	16072	10423	26495
219	BOX EQUIPPED	24312	18318	42631	22753	17242	39995
220	GONDOLA PLAIN	167390	153015	320405	167107	152213	319320
221	GONDOLA EQUIPPED	36016	22196	58212	36075	23683	59758
222	HOPPER COVERED	309471	265993	575464	310316	264393	574709
223	HOPPER OTG	82061	72631	154692	83046	75537	158583
224	HOPPER OTS	179030	162600	341631	198160	181742	379902
225	REFER MECH	20892	9856	30748	20719	10049	30768
226	REFER NON MECH	921.5	815	1736	888	793.6667	1681
227	FLAT TOFC	337271	35090	372362	322088	30883	352971
228	FLAT MULTILEVEL	249169	136002	385171	237890	130820	368711
229	FLAT GENERAL	6	1	7	19.66667	5	24.66667
230	FLAT OTHER	52458	44029	96487	50199	41775	91975
231	TANK <22,000 GAL	126696	125643	252339	126016	124192	250208
232	TANK >=22,000 GAL	226575	223166	449741	227797	223280	451077
233	ALL OTHER CARS	10017	2209	12227	18316	8028	26344
234	ALL OTHER AND TANK	363289	351018	714307	372129	355500	727630
235	TOTAL:SUM L217-233	1840178	1282979	3123157	1837464	1295063	3132528

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	14461	9709	24171	14717	9705	24422
219	BOX EQUIPPED	21866	16784	38651	21666	16773	38440
220	GONDOLA PLAIN	166659	152349	319008	172783	159475	332258
221	GONDOLA EQUIPPED	36374	25075	61450	37888	27102	64990
222	HOPPER COVERED	309734	262249	571984	314626	266969	581595
223	HOPPER OTG	86059	79751	165810	87269	80989	168259
224	HOPPER OTS	204706	189506	394212	213684	197946	411631
225	REFER MECH	20454	10257	30712	20275	10569	30844
226	REFER NON MECH	892	796	1688	1008	904.6	1913
227	FLAT TOFC	307598	29699	337298	302050	31101	333151
228	FLAT MULTILEVEL	215716	119539	335256	215693	118508	334202
229	FLAT GENERAL	40	7.25	47.25	63.2	13.2	76.4
230	FLAT OTHER	47368	40044	87412	49481	42105	91586
231	TANK <22,000 GAL	125227	123358	248585	128514	126371	254886
232	TANK >=22,000 GAL	222500	218709	441210	218656	215385	434041
233	ALL OTHER CARS	16841	7222	24063	15670	7318	22988
234	ALL OTHER AND TANK	364569	349289	713859	362840	349075	711915
235	TOTAL: SUM L217-233	1796501	1285059	3081561	1814049	1311238	3125288

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	24081	L202C2+L218C2	17505	41586
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	177897	L203C2+L219C2	163019	340916
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	363764	L204C2+L220C2	348555	712319
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	106891	L205C2+L221C2	89107	195998
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	449494	L206C2+L222C2	413492	862986
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	124953	L207C2+L223C2	112053	237006
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	182841	L208C2+L224C2	167772	350613
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	39372	L209C2+L225C2	26606	65978
245	M(RN-T)	REFRIG NM	L210C1+L226C1	9400	L210C2+L226C2	9412	18812
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	502128	L211C2+L227C2	56567	558695
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	302429	L212C2+L228C2	166527	468956
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	157	L213C2+L229C2	144	301
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	85466	L214C2+L230C2	77846	163312
250		TANK <22,000 GAL	L231C1	123759	L231C2	124687	248446
251		TANK >=22,000 GAL	L232C1	222063	L232C2	221755	443818
252		ALL OTHER CAR TYPE	L215C1+L233C1	11207	L215C2+L233C2	3498	14705
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	357029	L215C2+L234C2	349940	706969
254	CM(L-E)	TOTAL	L216C1+L235C1	2725902	L216C2+L235C2	1998545	4724447

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	24879	L202C5 +L218C5	17414	42293
238		BOX EQUIPPED	L203C4 +L219C4	176566	L203C5 +L219C5	155756	332322
239		GONDOLA PLAIN	L204C4 +L220C4	357098	L204C5 +L220C5	332959	690057
240		GONDOLA EQUIPPED	L205C4 +L221C4	113639	L205C5 +L221C5	95988	209627
241		HOPPER COVERED	L206C4 +L222C4	459489	L206C5 +L222C5	417723	877212
242		HOPPER OTG	L207C4 +L223C4	146012	L207C5 +L223C5	136979	282991
243		HOPPER OTS	L208C4 +L224C4	243394	L208C5 +L224C5	228019	471413
244		REFRIG MECH	L209C4 +L225C4	38483	L209C5 +L225C5	26302	64785
245		REFRIG NM	L210C4 +L226C4	12251	L210C5 +L226C5	12046	24297
246		FLAT TOFC	L211C4 +L227C4	452887	L211C5 +L227C5	49953	502840
247		FLAT MULTILEVEL	L212C4 +L228C4	262518	L212C5 +L228C5	144263	406781
248		FLAT GENERAL	L213C4 +L229C4	86	L213C5 +L229C5	77	163
249		FLAT OTHER	L214C4 +L230C4	80607	L214C5 +L230C5	69927	150534
250		TANK <22,000 GAL	L231C4	129634	L231C5	126599	256233
251		TANK >=22,000 GAL	L232C4	231087	L232C5	224577	455664
252		ALL OTHER CAR TYPE	L215C4 +L233C4	16384	L215C5 +L233C5	5547	21931
253		ALL OTHER PLUS TANK	L215C4 +L234C4	377105	L215C5 +L234C5	356723	733828
254		TOTAL	L216C4 +L235C4	2745014	L216C5 +L235C5	2044129	4789143

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	19426	L202C8 +L218C8		15191	34617
238	BOX EQUIPPED	L203C7 +L219C7	164265	L203C8 +L219C8		148689	312954
239	GONDOLA PLAIN	L204C7 +L220C7	303797	L204C8 +L220C8		283602	587399
240	GONDOLA EQUIPPED	L205C7 +L221C7	100725	L205C8 +L221C8		89875	190600
241	HOPPER COVERED	L206C7 +L222C7	465321	L206C8 +L222C8		421122	886443
242	HOPPER OTG	L207C7 +L223C7	163428	L207C8 +L223C8		155304	318732
243	HOPPER OTS	L208C7 +L224C7	271870	L208C8 +L224C8		256774	528644
244	REFRIG MECH	L209C7 +L225C7	37490	L209C8 +L225C8		25981	63471
245	REFRIG NM	L210C7 +L226C7	12744	L210C8 +L226C8		12781	25525
246	FLAT TOFC	L211C7 +L227C7	417550	L211C8 +L227C8		33356	450906
247	FLAT MULTILEVEL	L212C7 +L228C7	245289	L212C8 +L228C8		139201	384490
248	FLAT GENERAL	L213C7 +L229C7	209	L213C8 +L229C8		192	401
249	FLAT OTHER	L214C7 +L230C7	77596	L214C8 +L230C8		69288	146884
250	TANK <22,000 GAL	L231C7	124656	L231C8		121291	245947
251	TANK >=22,000 GAL	L232C7	230242	L232C8		223508	453750
252	ALL OTHER CAR TYPE	L215C7 +L233C7	54774	L215C8 +L233C8		34756	89530
253	ALL OTHER PLUS TANK	L215C7 +L234C7	409672	L215C8 +L234C8		379555	789227
254	TOTAL	L216C7 +L235C7	2689382	L216C8 +L235C8		2030911	4720293

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	16443	L202C11+L218C11		14039	30482
238	BOX EQUIPPED	L203C10+L219C10	162982	L203C11+L219C11		153061	316043
239	GONDOLA PLAIN	L204C10+L220C10	284510	L204C11+L220C11		268422	552932
240	GONDOLA EQUIPPED	L205C10+L221C10	86366	L205C11+L221C11		85756	172122
241	HOPPER COVERED	L206C10+L222C10	447703	L206C11+L222C11		401462	849165
242	HOPPER OTG	L207C10+L223C10	173380	L207C11+L223C11		168654	342034
243	HOPPER OTS	L208C10+L224C10	265582	L208C11+L224C11		256630	522212
244	REFRIG MECH	L209C10+L225C10	34942	L209C11+L225C11		25064	60006
245	REFRIG NM	L210C10+L226C10	13550	L210C11+L226C11		13447	26997
246	FLAT TOFC	L211C10+L227C10	373634	L211C11+L227C11		37732	411366
247	FLAT MULTILEVEL	L212C10+L228C10	171959	L212C11+L228C11		101144	273103
248	FLAT GENERAL	L213C10+L229C10	428	L213C11+L229C11		310	738
249	FLAT OTHER	L214C10+L230C10	70124	L214C11+L230C11		65982	136106
250	TANK <22,000 GAL	L231C10	122860	L231C11		120857	243717
251	TANK >=22,000 GAL	L232C10	206611	L232C11		204997	411608
252	ALL OTHER CAR TYPE	L215C10+L233C10	18378	L215C11+L233C11		7700	26078
253	ALL OTHER PLUS TANK	L215C10+L234C10	347849	L215C11+L234C11		333554	681403
254	TOTAL	L216C10+L235C10	2449452	L216C11+L235C11		1925257	4374709

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	24388	L202C14+L218C14	17908	42296
238	BOX EQUIPPED	L203C13+L219C13	207783	L203C14+L219C14	190174	397957
239	GONDOLA PLAIN	L204C13+L220C13	319136	L204C14+L220C14	300231	619367
240	GONDOLA EQUIPPED	L205C13+L221C13	168042	L205C14+L221C14	147189	315231
241	HOPPER COVERED	L206C13+L222C13	508015	L206C14+L222C14	464847	972862
242	HOPPER OTG	L207C13+L223C13	219773	L207C14+L223C14	207001	426774
243	HOPPER OTS	L208C13+L224C13	309295	L208C14+L224C14	293281	602576
244	REFRIG MECH	L209C13+L225C13	35394	L209C14+L225C14	25368	60762
245	REFRIG NM	L210C13+L226C13	17086	L210C14+L226C14	17494	34580
246	FLAT TOFC	L211C13+L227C13	394753	L211C14+L227C14	52571	447324
247	FLAT MULTILEVEL	L212C13+L228C13	245032	L212C14+L228C14	132530	377562
248	FLAT GENERAL	L213C13+L229C13	342	L213C14+L229C14	203	545
249	FLAT OTHER	L214C13+L230C13	98200	L214C14+L230C14	90733	188933
250	TANK <22,000 GAL	L231C13	141662	L231C14	138425	280087
251	TANK >=22,000 GAL	L232C13	203279	L232C14	202089	405368
252	ALL OTHER CAR TYPE	L215C13+L233C13	22327	L215C14+L233C14	13764	36091
253	ALL OTHER PLUS TANK	L215C13+L234C13	367268	L215C14+L234C14	354278	721546
254	TOTAL	L216C13+L235C13	2914507	L216C14+L235C14	2293808	5208315

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	24480	17459	41939	22795	16703	39498
238	BOX EQUIPPED	177231	159387	336619	172909	155821	328730
239	GONDOLA PLAIN	360431	340757	701188	341553	321705	663258
240	GONDOLA EQUIPPED	110265	92547	202812	107085	91656	198741
241	HOPPER COVERED	454491	415607	870099	458101	417445	875547
242	HOPPER OTG	135482	124516	259998	144797	134778	279576
243	HOPPER OTS	213117	197895	411013	232701	217521	450223
244	REFER MECH	38927	26454	65381	38448	26296	64744
245	REFER NONMECH	10825	10729	21554	11465	11413	22878
246	FLAT TOFC	477507	53260	530767	457521	46625	504147
247	FLAT MULTI	282473	155395	437868	270078	149997	420075
248	FLAT GENERAL	121.5	110.5	232	150.6667	137.6667	288.33
249	FLAT OTHER	83036	73886	156923	81223	72353	153576
250	TANK <22,000 GAL	126696	125643	252339	126016	124192	250208
251	TANK >=22,000 GAL	226575	223166	449741	227797	223280	451077
252	ALL OTHER CAR TYPES	13795	4522	18318	27455	14600	42055
253	ALL OTHER PLUS TANK	367067	353331	720398	381268	362072	743341
254	TOTAL	2735458	2021337	4756795	2720099	2024528	4744627

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	21207	16037	37244	21843	16411	38254
238	BOX EQUIPPED	170427	155131	325558	177898	162139	340038
239	GONDOLA PLAIN	327292	308384	635676	325661	306753	632414
240	GONDOLA EQUIPPED	101905	90181	192086	115132	101583	216715
241	HOPPER COVERED	455501	413449	868951	466004	423729	889733
242	HOPPER OTG	151943	143247	295190	165509	155998	321507
243	HOPPER OTS	240921	227298	468220	254596	240495	495091
244	REFER MECH	37571	25988	63560	37136	25864	63000
245	REFER NONMECH	11986	11921	23907	13006	13036	26042
246	FLAT TOFC	436549	44402	480951	428190	46035	474226
247	FLAT MULTI	245548	137783	383332	245445	136733	382178
248	FLAT GENERAL	220	180.75	400.75	244.4	185.2	429.6
249	FLAT OTHER	78448	70760	149209	82398	74755	157153
250	TANK <22,000 GAL	125227	123358	248585	128514	126371	254886
251	TANK >=22,000 GAL	222500	218709	441210	218656	215385	434041
252	ALL OTHER CAR TYPES	25185	12875	38061	24614	13053	37667
253	ALL OTHER PLUS TANK	372913	354943	727856	371784	354810	726594
254	TOTAL	2652437	1999710	4652148	2704851	2058530	4763381

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.666	5.054	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.277	1.977	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	1.943	7.031	8.974
305	EQUIPPED BOX CARS	CS54-1,L6+L11	115.083	172.855	287.94
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	488.997	480.39	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.222	2.188	XX
308	PLAIN GONDOLA CARS	L306+L307	491.219	482.578	973.8
309	EQUIPPED GONDOLA CARS	CS54-1,L18	158.101	152.453	310.55
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	23.243	18.979	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	93.751	139.254	XX
312	COVERED HOPPER CARS	L310+L311	116.994	158.233	275.23
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	112.557	98.03601	210.59
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	250.756	244.698	495.45
315	REFER CARS-NON MECH	CS54-1,L12	1.134	7.907	9.041
316	REFRIGERATED CARS MECH	CS54-1,L13	1.593	19.755	21.348
317	FLAT-TOFC/COFC	CS54-1,L25	178.991	179.919	358.91
318	FLAT-MULTILEVEL	CS54-1,L24	30.582	35.356	65.938
319	FLAT-GEN SERV	CS54-1,L23	.052	.139	.191
320	FLAT-OTHER	CS54-1,L26	26.863	40.152	67.015
321	TANK CAR	CS54-1,L28	.003	.002	XX
322	ALL OTHER CARS	CS54-1,L29	4.191	4.139	XX
323	ALL OTHER INCLUDING TANK	L321+L322	4.194	4.141	8.335
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1490	1603	3093

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.759	5.358	XX	CS54-1,L2+L3	1.369	5.395
303	CS54-1,L4	.94	2.171	XX	CS54-1,L4	1.157	2.41
304	L302+L303	2.699	7.529	10.228	L302+L303	2.526	7.805
305	CS54-1,L6+L11	122.128	182.667	304.795	CS54-1,L6+L11	116.614	173.519
306	CS54-1,L15+L17	424.421	413.383	XX	CS54-1,L15+L17	342.45	325.726
307	CS54-1,L16	2.58	1.746	XX	CS54-1,L16	2.21	1.991
308	L306+L307	427.001	415.129	842.1301	L306+L307	344.66	327.717
309	CS54-1,L18	168.036	162.563	330.599	CS54-1,L18	148.057	137.392
310	CS54-1,L8	23.643	22.567	XX	CS54-1,L8	25.438	24.866
311	CS54-1,L9	104.302	149.766	XX	CS54-1,L9	115.641	160.474
312	L310+L311	127.945	172.333	300.278	L310+L311	141.079	185.34
313	CS54-1,L20	139.337	129.097	268.434	CS54-1,L20	186.235	183.014
314	CS54-1,L21	239.775	239.639	479.414	CS54-1,L21	219.517	221.747
315	CS54-1,L12	1.534	10.475	12.009	CS54-1,L12	1.617	10.559
316	CS54-1,L13	1.542	18.129	19.671	CS54-1,L13	1.408	17.588
317	CS54-1,L25	170.779	173.657	344.436	CS54-1,L25	150.383	152.346
318	CS54-1,L24	24.406	29.265	53.671	CS54-1,L24	24.516	30.707
319	CS54-1,L23	.009	.119	.128	CS54-1,L23	.055	.091
320	CS54-1,L26	26.969	41.208	68.177	CS54-1,L26	27.393	43.277
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	.001
322	CS54-1,L29	4.174	4.205	XX	CS54-1,L29	3.929	4.11
323	L321+L322	4.174	4.205	8.379	L321+L322	3.929	4.111
324	TOTAL	1456	1586	3042	TOTAL	1367	1495

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CURRENT YEAR MINUS THREE CURRENT YEAR MINUS FOUR

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	9.601	9.84433	9.83775	10.4594
305	296.3665	294.2887	290.7118	306.233
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	907.9636	829.4347	768.4923	730.4286
309	320.5765	308.8674	285.2605	320.7928
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	287.7525	300.6413	300.5552	315.1834
313	239.5135	282.7587	295.7903	342.7582
314	487.434	472.044	469.2933	494.66
315	10.525	11.07533	11.73825	13.0046
316	20.5095	20.005	19.2755	18.8922
317	351.673	335.3583	313.7785	303.236
318	59.8045	58.27733	54.58075	54.9888
319	.1595	.155	.1735	.1924
320	67.596	68.62067	68.2445	72.067
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	8.357	8.25133	8.2075	8.2506
324	3067	2999	2895	2991

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	17.237	21.713	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.277	2.162	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	17.514	23.875	41.389
345	EQUIPPED BOX CARS	CS54-1,L6+L11	139.175	197.843	337.018
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	712.0171	755.11	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	7.976	8.166	XX
348	PLAIN GONDOLA CARS	L346+L347	719.9931	763.276	1483
349	EQUIPPED GONDOLA CARS	CS54-1,L18	201.566	200.044	401.61
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	76.348	77.41101	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	324.626	479.488	XX
352	COVERED HOPPER CARS	L350+L351	400.974	556.899	957.873
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	266.027	256.565	522.5921
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	562.4911	574.4651	1136
355	REFER CARS-NON-MECH	CS54-1,L12	1.475	9.036	10.511
356	REFRIGERATED CARS MECH	CS54-1,L13	10.653	37.328	47.981
357	FLAT-TOFC/COFC	CS54-1,L25	629.826	622.06	1251
358	FLAT-MULTILEVEL	CS54-1,L24	246.246	297.035	543.281
359	FLAT-GENERAL SERV	CS54-1,L23	.053	.179	.232
360	FLAT-OTHER	CS54-1,L26	77.597	85.076	162.673
361	TANK CAR	CS54-1,L28	250.213	420.434	XX
362	ALL OTHER CARS	CS54-1,L29	11.489	7.997	XX
363	OTHER INCLUDING TANK	L361+L362	261.702	428.431	690.133
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3535	4052	7587

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	18.347	22.897	XX	CS54-1,L2+L3	11.991	16.412	XX			
343	CS54-1,L4	.941	2.194	XX	CS54-1,L4	1.168	2.425	XX			
344	L342+L343	19.288	25.091	44.379	L342+L343	13.159	18.837	31.996			
345	CS54-1,L6+L11	139.816	202.648	342.464	CS54-1,L6+L11	132.573	191.367	323.94			
346	CS54-1,L15+L17	706.188	754.724	XX	CS54-1,L15+L17	621.521	669.953	XX			
347	CS54-1,L16	7.257	7.759	XX	CS54-1,L16	5.554	7.631	XX			
348	L346+L347	713.445	762.483	1475	L346+L347	627.075	677.584	1304			
349	CS54-1,L18	237.998	235.83	473.828	CS54-1,L18	219.673	209.806	429.479			
350	CS54-1,L8	75.02101	78.337	XX	CS54-1,L8	71.67401	75.292	XX			
351	CS54-1,L9	335.278	496.667	XX	CS54-1,L9	341.357	504.578	XX			
352	L350+L351	410.299	575.004	985.303	L350+L351	413.031	579.87	992.9011			
353	CS54-1,L20	312.851	300.566	613.417	CS54-1,L20	374.129	367.11	741.239			
354	CS54-1,L21	689.692	712.226	1401	CS54-1,L21	718.027	745.75	1463			
355	CS54-1,L12	1.903	11.394	13.297	CS54-1,L12	2.102	11.464	13.566			
356	CS54-1,L13	12.016	34.717	46.733	CS54-1,L13	10.376	32.796	43.172			
357	CS54-1,L25	545.667	551.541	1097	CS54-1,L25	482.798	487.329	970.1271			
358	CS54-1,L24	196.048	256.231	452.279	CS54-1,L24	180.489	243.627	424.116			
359	CS54-1,L23	.01	.12	.13	CS54-1,L23	.055	.093	.148			
360	CS54-1,L26	73.644	81.791	155.435	CS54-1,L26	68.81301	79.751	148.564			
361	CS54-1,L28	259.04	433.524	XX	CS54-1,L28	248.669	421.308	XX			
362	CS54-1,L29	13.791	9.265	XX	CS54-1,L29	15.778	10.099	XX			
363	L361+L362	272.831	442.789	715.62	L361+L362	264.447	431.407	695.854			
364	TOTAL	3625	4192	7817	TOTAL	3506	4076	7583			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14
REPORT *	(10)	(11)	(12)	(12)	REPORT *	(13)	(14)	(15)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	11.064	13.821	XX	CS54-1,L2+L3	18.009	22.532	XX
343	CS54-1,L4	.962	2.4	XX	CS54-1,L4	.695	3.222	XX
344	L342+L343	12.026	16.221	28.247	L342+L343	18.704	25.754	44.458
345	CS54-1,L6+L11	127.412	186.293	313.705	CS54-1,L6+L11	165.982	240.067	406.049
346	CS54-1,L15+L17	578.595	620.868	XX	CS54-1,L15+L17	635.601	694.355	XX
347	CS54-1,L16	4.445	5.605	XX	CS54-1,L16	5.404	5.091	XX
348	L346+L347	583.04	626.473	1209	L346+L347	641.005	699.446	1340
349	CS54-1,L18	180.784	176.866	357.65	CS54-1,L18	329.229	323.488	652.7171
350	CS54-1,L8	63.814	71.71701	XX	CS54-1,L8	82.543	96.588	XX
351	CS54-1,L9	330.441	481.351	XX	CS54-1,L9	388.641	536.481	XX
352	L350+L351	394.255	553.068	947.323	L350+L351	471.184	633.0691	1104
353	CS54-1,L20	372.331	371.65	743.981	CS54-1,L20	499.669	496.882	996.5511
354	CS54-1,L21	776.223	762.284	1538	CS54-1,L21	864.271	896.404	1760
355	CS54-1,L12	2.413	12.823	15.236	CS54-1,L12	3.943	16.564	20.507
356	CS54-1,L13	10.127	30.5	40.627	CS54-1,L13	11.335	30.593	41.928
357	CS54-1,L25	408.732	409.177	817.909	CS54-1,L25	432.155	423.419	855.574
358	CS54-1,L24	136.115	163.965	300.08	CS54-1,L24	195.403	240.22	435.623
359	CS54-1,L23	.087	.16	.247	CS54-1,L23	.158	.191	.349
360	CS54-1,L26	63.596	75.5	139.096	CS54-1,L26	89.465	99.23501	188.7
361	CS54-1,L28	239.973	387.552	XX	CS54-1,L28	277.744	415.054	XX
362	CS54-1,L29	18.81	12.528	XX	CS54-1,L29	22.828	12.115	XX
363	L361+L362	258.783	400.08	658.8631	L361+L362	300.572	427.169	727.741
364	TOTAL	3325	3785	7110	TOTAL	4023	4552	8575
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	42.884	39.25467	36.50275	38.0938
345	339.741	334.474	329.2818	344.6352
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1479	1421	1368	1362
349	437.719	434.9723	415.6418	463.0568
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	971.5881	978.6924	970.85	997.5306
353	568.0045	625.7494	655.3073	723.5561
354	1269	1334	1385	1460
355	11.904	12.458	13.1525	14.6234
356	47.357	45.962	44.62825	44.0882
357	1174	1106	1034	998.5408
358	497.78	473.2254	429.939	431.0758
359	.181	.17	.18925	.2212
360	159.054	155.5573	151.442	158.8936
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	702.8765	700.5357	690.1175	697.6422
364	7702	7662	7524	7735

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED (6)						INTRATERMINAL TO O&T (10)	(11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.18247
542	8.943	4.981	26.25	1.486	49.117	34.203	41.66	.69636	.69636
543	86.297	31.432	222.974	9.799	427	274.004	350.502	.6417	.6417
544	602.736	48.113	102.639	10.385	1356	171.522	763.8731	.12647	.12647
545	162.31	23.593	55.154	2.132	403.367	83.011	243.189	.2058	.2058
546	369.333	65.567	240.818	11.069	1045	328.523	686.787	.31436	.31436
547	177.959	7.607	25.217	.182	388.742	33.188	210.965	.08537	.08537
548	458.759	7.298	76.094	2.337	1000	88.06601	544.488	.08799	.08799
549	14.308	1.236	49.697	.69	79.549	52.313	65.931	.65762	.65762
550	2.236	.772	15.927	.309	21.171	17.317	19.244	.81796	.81796
551	1936	111.092	363.66	.718	4348	476.188	2412	.1095	.1095
552	338.48	18.303	7.963	.845	703.226	27.956	365.591	.03975	.03975
553	0	0	.147	.05	.147	.247	.197	1.68027	1.68027
554	42.478	20.041	53.236	6.385	158.233	86.047	122.14	.5438	.5438
555	270.069	46.105	235.066	8.843	821.309	298.857	560.083	.36388	.36388
556	4471	386.14	1474	55.237	10803	1971	6387	.18247	.18247

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.09717
542	12.905	4.579	8.965	.666	39.354	14.876	27.115	.378	.378
543	95.171	34.487	80.916	8.615	305.745	132.633	219.189	.4338	.4338
544	738.788	69.45201	42.656	11.533	1589	135.174	862.4291	.08503	.08503
545	204.323	26.474	18.502	1.817	453.622	48.61	251.116	.10716	.10716
546	460.264	74.556	85.31301	10.259	1080	180.387	630.3921	.16696	.16696
547	293.042	11.21	15.018	.02	612.312	26.268	319.29	.0429	.0429
548	661.361	11.782	54.191	.696	1388	67.365	728.0301	.04851	.04851
549	18.282	1.24	15.646	.642	53.45	18.17	35.81	.33994	.33994
550	4.302	.525	7.766	.355	16.895	9.001	12.948	.53276	.53276
551	2157	140.478	139.047	.721	4593	280.967	2437	.06116	.06116
552	334.444	22.658	5.082	.844	696.628	29.428	363.028	.04224	.04224
553	0	0	0	.02	0	.04	.02	0	.09717
554	51.618	23.373	18.387	5.085	144.996	51.93	98.463	.35815	.35815
555	346.273	56.143	79.602	8.092	828.291	151.929	490.11	.18342	.18342
556	5376	477.005	571.036	49.37	11801	1146	6474	.09717	.09717

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ORIG ON LINE & FORWARDED	CARLOADS RECD & TERMINATED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	.0944
542	9.696	3.176	9.204	.868	31.772	14.116	22.944	.44429
543	94.80501	34.751	69.695	7.879	294.056	120.204	207.13	.40878
544	657.707	64.27101	42.305	7.222	1421	121.02	771.505	.08511
545	190.148	28.866	13.085	1.613	422.247	45.177	233.712	.10699
546	485.335	70.297	92.64901	11.793	1133	186.532	660.074	.16455
547	377.064	18.263	12.752	.184	785.143	31.383	408.263	.03997
548	710.496	19.571	57.109	.758	1497	78.196	787.934	.05221
549	16.16	2.289	16.689	.868	51.298	20.714	36.006	.4038
550	3.232	.701	6.931	.547	14.096	8.726	11.411	.61904
551	2153	109.813	129.298	1.213	4545	241.537	2393	.05314
552	293.032	33.677	13.75	1.043	633.4911	49.513	341.502	.07816
553	0	0	0	.124	0	.248	.124	.0944
554	46.325	23.448	20.016	5.325	136.114	54.114	95.114	.39756
555	349.592	58.012	71.025	6.505	828.221	142.047	485.134	.17151
556	5386	467.089	554.453	45.941	11794	1113	6454	.0944

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ORIG ON LINE & FORWARDED	CARLOADS RECD & TERMINATED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	.09551
542	8.197	3.379	6.37	.527	26.143	10.803	18.473	.41323
543	85.34201	35.577	82.18801	5.434	288.449	128.633	208.541	.44595
544	614.268	67.817	84.98501	12.479	1381	177.76	779.549	.12869
545	146.094	22.633	14.915	2.122	329.736	41.792	185.764	.12674
546	436.834	63.705	98.243	7.665	1035	177.278	606.447	.17118
547	317.259	29.797	20.146	0	684.461	49.943	367.202	.07297
548	723.236	17.585	29.002	.211	1493	47.009	770.034	.03149
549	12.054	1.954	19.99	.696	46.052	23.336	34.694	.50673
550	1.929	.611	9.892	.527	14.361	11.557	12.959	.80475
551	1911	64.601	48.111	2.826	3936	118.364	2027	.03007
552	198.649	19.458	12.326	.675	429.082	33.134	231.108	.07722
553	0	.041	.052	.063	.093	.219	.156	2.35484
554	41.948	23.691	21.855	2.869	129.442	51.284	90.363	.39619
555	324.492	56.215	69.75901	6.087	774.958	138.148	456.553	.17827
556	4821	407.063	517.884	42.186	10568	1009	5788	.09551

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.09714
542	11.266	5.584	11.008	.889	39.124	18.37	28.747	.46953	.46953	
543	116.602	44.576	96.822	6.342	374.602	154.082	264.342	.41132	.41132	
544	648.35	73.932	94.321	10.456	1464	189.165	827.059	.12913	.12913	
545	258.551	45.713	30.836	2.366	593.651	81.281	337.466	.13692	.13692	
546	477.109	77.78601	91.94401	6.655	1123	183.04	653.494	.16285	.16285	
547	416.274	39.783	29.022	.939	901.353	70.683	486.018	.07842	.07842	
548	830.857	17.692	66.92501	1.523	1746	87.66301	916.9971	.0502	.0502	
549	10.139	2.767	18.639	.476	41.684	22.358	32.021	.53637	.53637	
550	2.253	.89	11.759	.643	17.155	13.935	15.545	.8123	.8123	
551	2158	63.405	51.226	1.923	4431	118.477	2275	.02673	.02673	
552	303.615	32.32	20.265	1.406	659.815	55.397	357.606	.08396	.08396	
553	.563	.049	0	0	1.175	.049	.612	.0417	.0417	
554	66.469	27.428	21.579	2.812	181.945	54.631	118.288	.30026	.30026	
555	332.343	62.269	81.186	5.295	808.141	154.045	481.093	.19062	.19062	
556	5632	494.195	625.468	41.723	12385	1203	6794	.09714	.09714	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.13794
542	10.924	4.78	17.6075	1.076	44.2355	24.5395	34.3875	.55475	.55475
543	90.734	32.9595	151.945	9.207	366.3725	203.3185	284.8455	.55495	.55495
544	670.762	58.7825	72.6475	10.959	1472	153.348	813.151	.10411	.10411
545	183.3165	25.0335	36.828	1.9745	428.4945	65.8105	247.1525	.15359	.15359
546	414.7985	70.0615	163.0655	10.664	1062	254.455	658.5895	.23944	.23944
547	235.5005	9.4085	20.1175	.101	500.527	29.728	265.1275	.05939	.05939
548	560.06	9.54	65.1425	1.5165	1194	77.7155	636.2591	.06504	.06504
549	16.295	1.238	32.6715	.666	66.4995	35.2415	50.8705	.52995	.52995
550	3.269	.6485	11.8465	.332	19.033	13.159	16.096	.69138	.69138
551	2047	125.785	251.3535	.7195	4471	378.5775	2424	.08467	.08467
552	336.462	20.4805	6.5225	.8445	699.927	28.692	364.3095	.04099	.04099
553	0	0	.0735	.035	.0735	.1435	.1085	1.95238	1.95238
554	47.048	21.707	35.8115	5.735	151.6145	68.9885	110.3015	.45503	.45503
555	308.171	51.124	157.334	8.4675	824.8001	225.393	525.0965	.27327	.27327
556	4924	431.5725	1022	52.3035	11302	1559	6430	.13794	.13794

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.12301
542	10.51467	4.24533	14.80633	1.00667	40.081	21.065	30.573	.52556	.52556
543	92.091	33.55667	124.5283	8.76433	342.267	175.6137	258.9404	.51309	.51309
544	666.4104	60.61201	62.53334	9.71333	1455	142.572	799.2691	.09792	.09792
545	185.5937	26.311	28.91367	1.854	426.412	58.93267	242.6723	.13821	.13821
546	438.3107	70.14	139.5933	11.04033	1086	231.814	659.0844	.21339	.21339
547	282.6883	12.36	17.66233	.12867	595.399	30.27967	312.8393	.05086	.05086
548	610.2053	12.88367	62.46467	1.26367	1295	77.87567	686.8173	.0601	.0601
549	16.25	1.58833	27.344	.73333	61.43233	30.399	45.91567	.49484	.49484
550	3.25667	.666	10.208	.40367	17.38733	11.68133	14.53433	.67183	.67183
551	2082	120.461	210.6683	.884	4495	332.8974	2414	.07404	.07404
552	321.9854	24.87933	8.93167	.91067	677.7817	35.63233	356.707	.05257	.05257
553	0	0	.049	.06467	.049	.17833	.11367	3.63946	3.63946
554	46.807	22.28733	30.54633	5.59833	146.4477	64.03034	105.239	.43722	.43722
555	321.978	53.42	128.5643	7.81333	825.9404	197.611	511.7757	.23926	.23926
556	5078	443.4114	866.7277	50.18267	11466	1410	6438	.12301	.12301

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.11655
542	9.93525	4.02875	12.69725	.88675	36.5965	18.4995	27.548	.5055	.5055
543	90.40375	34.06175	113.9433	7.93175	328.8125	163.8685	246.3405	.49836	.49836
544	653.3748	62.41326	68.14625	10.40475	1437	151.369	794.339	.10531	.10531
545	175.7188	25.3915	25.414	1.921	402.243	54.6475	228.4453	.13586	.13586
546	437.9415	68.53125	129.2558	10.1965	1073	218.18	645.925	.20321	.20321
547	291.331	16.71925	18.28325	.0965	617.6645	35.1955	326.43	.05698	.05698
548	638.463	14.059	54.09901	1.0005	1345	70.159	707.6215	.05216	.05216
549	15.201	1.67975	25.5055	.724	57.58725	28.63325	43.11025	.49722	.49722
550	2.92475	.65225	10.129	.4345	16.63075	11.65025	14.1405	.70052	.70052
551	2039	106.496	170.029	1.3695	4356	279.264	2317	.06411	.06411
552	291.1513	23.524	9.78025	.85175	615.6068	35.00775	325.3073	.05687	.05687
553	0	.01025	.04975	.06425	.06	.1885	.12425	3.14167	3.14167
554	45.59225	22.63825	28.3735	4.916	142.1963	60.84375	101.52	.42789	.42789
555	322.6065	54.11875	113.863	7.38175	813.1948	182.7453	497.97	.22473	.22473
556	5014	434.3243	779.5167	48.1835	11242	1310	6276	.11655	.11655

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.11235
542	10.2014	4.3398	12.3594	.8872	37.102	18.4736	27.7878	.49791	.49791
543	95.64341	36.1646	110.519	7.6138	337.9704	161.9112	249.9408	.47907	.47907
544	652.3698	64.71701	73.38121	10.415	1442	158.9282	800.883	.11015	.11015
545	192.2852	29.4558	26.4984	2.01	440.5246	59.9742	250.2494	.13614	.13614
546	445.775	70.3822	121.7934	9.4882	1083	211.152	647.4388	.19484	.19484
547	316.3196	21.332	20.431	.265	674.4022	42.293	358.3476	.06271	.06271
548	676.9418	14.7856	56.6642	1.105	1425	73.6598	749.4966	.05168	.05168
549	14.1886	1.8972	24.1322	.6744	54.4066	27.3782	40.8924	.50321	.50321
550	2.7904	.6998	10.455	.4762	16.7356	12.1072	14.4214	.72344	.72344
551	2063	97.8778	146.2684	1.4802	4371	247.1066	2309	.05653	.05653
552	293.644	25.2832	11.8772	.9626	624.4485	39.0856	331.767	.06259	.06259
553	.1126	.018	.0398	.0514	.283	.1606	.2218	.56749	.56749
554	49.7676	23.5962	27.0146	4.4952	150.146	59.6012	104.8736	.39696	.39696
555	324.5538	55.7488	107.3276	6.9644	812.184	177.0052	494.5946	.21794	.21794
556	5137	446.2984	748.707	46.8914	11470	1288	6379	.11235	.11235

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.66262	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.63013	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.60375	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.57608	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.56505
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1213	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1153	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1105	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1054	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1034
911	RTD REEFER TRAILER DAYS	SUM L906-910	1213	1153	1105	1054	1034
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	8907	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	8470	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	8115	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	7743	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	7595
917	NRTD OTHER TRAILER DAYS	SUM L912-916	8907	8470	8115	7743	7595
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	4301	1	5355	1	2649	1	-3036	1	9269	9269
102	002	ADMIN B&B	5	1620	1	272	1	790	1	742	1	3424	3424
103	003	ADMIN SIGNAL	5	16170	1	3631	1	7732	1	5190	1	32723	32723
104	004	ADMIN COMMUNICATIONS	5	0	0	36	1	2881	1	36	1	2953	2953
105	005	ADMIN OTHER	5	21372	1	-28735	1	1942	1	13610	1	8189	8189
106	006	ROADWAY-RUNNING	5	47745	1	3313	1	13915	1	2	1	64975	64975
107	007	ROADWAY-SWITCHING	5	6441	1	98	1	1273	1	24	1	7836	7836
108	008	TUNNELS-R	5	8	1	0	0	0	0	0	0	8	8
109	009	TUNNELS-SW	5	0	0	2607	1	0	0	0	0	2607	2607
110	010	BRIDGES-R	5	16646	1	3578	1	3574	1	4278	1	28076	28076
111	011	BRIDGES-SW	5	9	1	0	0	0	0	0	0	9	9
112	012	TIES-R	5	1909	1	795	1	222	1	328	1	3254	3254
113	013	TIES-SW	5	3927	1	20	1	0	0	0	0	3947	3947
114	014	RAILS & OTM-R	5	81903	1	37335	1	45403	1	8419	1	173060	173060
115	015	RAILS & OTM-SW	5	7345	1	996	1	1	1	42	1	8384	8384
116	018	BALLAST-R	5	20232	1	938	1	0	0	0	0	21170	21170
117	019	BALLAST-SW	5	360	1	130	1	0	0	0	0	490	490
118	022	ROAD PROPERTY DAMAGED-R	1	6451	1	259	1	15	1	-1	1	6724	6724
119	023	ROAD PROPERTY DAMAGED-SW	1	583	1	0	0	0	0	0	0	583	583
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	744	1	0	0	0	0	744	744
121	025	SIGNALS-R	5	52426	1	17040	1	10398	1	3278	1	83142	83142
122	026	SIGNALS-SW	5	15738	1	991	1	5254	1	0	0	21983	21983
123	027	COMMUNICATION SYSTEMS	5	28947	1	5992	1	9324	1	791	1	45054	45054
124	028	ELECTRIC POWER SYSTEMS	5	1192	1	0	0	0	0	0	0	1192	1192
125	029	GRADE XINGS-R	5	14033	1	391	1	1075	1	0	0	15499	15499
126	030	GRADE XINGS-SW	5	46	1	36	1	436	1	0	0	518	518
127	031	STATION & OFFICES	5	7030	1	5125	1	5467	1	1661	1	19283	19283
128	032	SHOP BUILDING-LOCO	5	3459	1	2165	1	2880	1	137	1	8641	8641
129	033	SHOP BUILDING-F.C.	5	535	1	233	1	2756	1	0	0	3524	3524
130	034	SHOP BUILDING-O.E.	5	2180	1	2783	1	4366	1	0	0	9329	9329

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL (8)	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(11)	
131	101	LOCOMOTIVE SERVICING	5	2258	1	142	1	0	0	0	2400	2400	
132	102	MISCELLANEOUS BUILDINGS	5	354	1	23	1	40	1	35	452	452	
133	103	COAL TERMINALS	5	63	1	0	0	5953	1	0	6016	6016	
134	104	ORE TERMINALS	5	0	0	0	0	1762	1	0	1762	1762	
135	105	OTHER MARINE TERMINALS	5	1	1	11	1	5757	1	0	5769	5769	
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	0	0	0	0	0	
137	107	MOTOR VEHICLE TERMINALS	5	2	1	0	0	0	0	0	2	2	
138	108	OTHER SPECIAL SERVICES	5	52	1	117	1	0	0	0	169	169	
139	109	ROADWAY MACHINES	5	2963	1	10498	1	988	1	413	14862	14862	
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	
141	111	SNOW REMOVAL	1	971	1	0	0	218	1	0	1189	1189	
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	107766	1	107766	
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	0	0	0	
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	53554	1	53554	
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	12503	1	12503	
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	4754	1	4754	
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2377	1	2377	
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	38564	1	XX	XX	38564	
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	6312	1	XX	XX	6312	
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	22958	1	XX	XX	22958	
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	38736	1	XX	XX	38736	
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	27344	1	XX	XX	27344	
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	23	1	XX	XX	23	
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	3	1	XX	XX	3	
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	462202	1	462202	462202
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	244186	1	244186	244186
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	17573	1	XX	XX	17573	17573
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	10	1	XX	XX	10	10
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1	230	1	0	0	0	0	0	0	230	230
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	2637	1	881	1	5714	1	0	0	9232	9232
179	149	W&S OTHER-SW	1	19693	1	274	1	1359	1	1235	1	22561	22561
180	150	W&S OTHER-OTHER	1	1734	1	720	1	1242	1	749	1	4445	4445
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	393566	XX	78794	XX	173455	XX	925275	XX	1571090	1571090
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	4456	1.042	5054	1.061	2766	1.0574	-364	1.0447
102	002	ADMIN B&B	2891	1.042	626	1.061	1292	1.0574	898	1.0447
103	003	ADMIN SIGNAL	14056	1.042	3031	1.061	7638	1.0574	3633	1.0447
104	004	ADMIN COMMUNICATIONS	0	0	47	1.061	2275	1.0574	23	1.0447
105	005	ADMIN OTHER	18650	1.042	-26652	1.061	2683	1.0574	10955	1.0447
106	006	ROADWAY-RUNNING	47023	1.042	4107	1.061	14663	1.0574	1	1.0447
107	007	ROADWAY-SWITCHING	6546	1.042	125	1.061	1530	1.0574	23	1.0447
108	008	TUNNELS-R	11	1.042	419	1.061	0	0	0	0
109	009	TUNNELS-SW	0	0	2855	1.061	0	0	0	0
110	010	BRIDGES-R	16141	1.042	3113	1.061	2280	1.0574	3939	1.0447
111	011	BRIDGES-SW	1	1.042	0	0	0	0	0	0
112	012	TIES-R	1740	1.042	855	1.061	18	1.0574	277	1.0447
113	013	TIES-SW	3620	1.042	53	1.061	0	0	0	0
114	014	RAILS & OTM-R	71827	1.042	41069	1.061	41278	1.0574	8541	1.0447
115	015	RAILS & OTM-SW	7915	1.042	989	1.061	1	1.0574	55	1.0447
116	018	BALLAST-R	19644	1.042	1269	1.061	0	0	0	0
117	019	BALLAST-SW	195	1.042	118	1.061	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	4159	1.042	284	1.061	1	1.0574	3	1.0447
119	023	ROAD PROPERTY DAMAGED-SW	376	1.042	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	20	1.061	0	0	0	0
121	025	SIGNALS-R	52056	1.042	18382	1.061	7449	1.0574	3370	1.0447
122	026	SIGNALS-SW	16012	1.042	849	1.061	4402	1.0574	0	0
123	027	COMMUNICATION SYSTEMS	28805	1.042	7011	1.061	19967	1.0574	607	1.0447
124	028	ELECTRIC POWER SYSTEMS	1181	1.042	0	0	0	0	0	0
125	029	GRADE XINGS-R	13376	1.042	309	1.061	738	1.0574	0	0
126	030	GRADE XINGS-SW	31	1.042	43	1.061	489	1.0574	0	0
127	031	STATION & OFFICES	6310	1.042	3442	1.061	4924	1.0574	1154	1.0447
128	032	SHOP BUILDING-LOCO	3402	1.042	2695	1.061	3315	1.0574	119	1.0447
129	033	SHOP BUILDING-F.C.	516	1.042	270	1.061	3007	1.0574	0	0
130	034	SHOP BUILDING-O.E.	1921	1.042	3203	1.061	4907	1.0574	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	2162	1.042	122	1.061	0	0	0	0
132 102	MISCELLANEOUS BUILDINGS	282	1.042	9	1.061	53	1.0574	35	1.0447
133 103	COAL TERMINALS	54	1.042	0	0	3507	1.0574	0	0
134 104	ORE TERMINALS	0	0	0	0	1350	1.0574	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	3796	1.0574	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	40	1.042	33	1.061	0	0	0	0
139 109	ROADWAY MACHINES	2269	1.042	11958	1.061	1198	1.0574	251	1.0447
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	2828	1.042	0	0	866	1.0574	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	110859	1.0447
143 113	W&S FRINGES-SW	0	0	0	0	0	0	0	0
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	48083	1.0447
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	20172	1.0447
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4743	1.0447
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2371	1.0447
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	31148	1.0574	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	7269	1.0574	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.0574	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37395	1.0574	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21745	1.0574	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	24	1.0574	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	440922	1.0447
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	225274	1.0447
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	15643	1.0574	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	10	1.0574	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	2	1.0574	XX	XX
175 145	W&S DISMANTLING-R	271	1.042	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2383	1.042	2291	1.061	6428	1.0574	0	0
179 149	W&S OTHER-SW	19315	1.042	276	1.061	1507	1.0574	1144	1.0447
180 150	W&S OTHER-OTHER	1910	1.042	546	1.061	2097	1.0574	704	1.0447
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	374375	XX	88821	XX	168299	XX	887792	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
101 001	ADMIN TRACK		4275	1.0753	4045	1.0969	2964	1.1987	517 1.0785
102 002	ADMIN B&B		2586	1.0753	419	1.0969	923	1.1987	781 1.0785
103 003	ADMIN SIGNAL		13720	1.0753	1030	1.0969	9133	1.1987	3062 1.0785
104 004	ADMIN COMMUNICATIONS		13	1.0753	44	1.0969	2399	1.1987	11 1.0785
105 005	ADMIN OTHER		19312	1.0753	-9954	1.0969	2633	1.1987	10075 1.0785
106 006	ROADWAY-RUNNING		42779	1.0753	5903	1.0969	10641	1.1987	0 0
107 007	ROADWAY-SWITCHING		5662	1.0753	200	1.0969	1482	1.1987	18 1.0785
108 008	TUNNELS-R		65	1.0753	204	1.0969	0	0	0 0
109 009	TUNNELS-SW		0	0	2556	1.0969	0	0	0 0
110 010	BRIDGES-R		15968	1.0753	3326	1.0969	2363	1.1987	3870 1.0785
111 011	BRIDGES-SW		2	1.0753	0	0	0	0	0 0
112 012	TIES-R		1839	1.0753	1075	1.0969	0	0	237 1.0785
113 013	TIES-SW		3492	1.0753	79	1.0969	0	0	0 0
114 014	RAILS & OTM-R		63446	1.0753	35366	1.0969	35462	1.1987	8922 1.0785
115 015	RAILS & OTM-SW		8116	1.0753	1029	1.0969	2	1.1987	62 1.0785
116 018	BALLAST-R		19939	1.0753	378	1.0969	0	0	0 0
117 019	BALLAST-SW		239	1.0753	27	1.0969	0	0	0 0
118 022	ROAD PROPERTY DAMAGED-R		2823	1.0753	133	1.0969	1	1.1987	0 0
119 023	ROAD PROPERTY DAMAGED-SW		385	1.0753	0	0	0	0	0 0
120 024	ROAD PROPERTY-DAMAGED-O		0	0	126	1.0969	0	0	0 0
121 025	SIGNALS-R		47206	1.0753	17458	1.0969	7586	1.1987	2691 1.0785
122 026	SIGNALS-SW		15284	1.0753	1115	1.0969	4289	1.1987	0 0
123 027	COMMUNICATION SYSTEMS		29089	1.0753	4521	1.0969	8769	1.1987	605 1.0785
124 028	ELECTRIC POWER SYSTEMS		1146	1.0753	0	0	0	0	0 0
125 029	GRADE KINGS-R		13467	1.0753	391	1.0969	786	1.1987	0 0
126 030	GRADE KINGS-SW		40	1.0753	44	1.0969	475	1.1987	0 0
127 031	STATION & OFFICES		6071	1.0753	2888	1.0969	4077	1.1987	1209 1.0785
128 032	SHOP BUILDING-LOCO		3626	1.0753	2201	1.0969	3145	1.1987	149 1.0785
129 033	SHOP BUILDING-F.C.		383	1.0753	318	1.0969	2899	1.1987	0 0
130 034	SHOP BUILDING-O.E.		1977	1.0753	3152	1.0969	4529	1.1987	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	2439	1.0753	122	1.0969	0	0	0	0
132 102	MISCELLANEOUS BUILDING	538	1.0753	32	1.0969	61	1.1987	44	1.0785
133 103	COAL TERMINALS	65	1.0753	0	0	781	1.1987	0	0
134 104	ORE TERMINALS	0	0	0	0	848	1.1987	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	1391	1.1987	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.0753	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	43	1.0753	7	1.0969	0	0	0	0
139 109	ROADWAY MACHINES	2235	1.0753	12838	1.0969	879	1.1987	329	1.0785
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	3231	1.0753	0	0	1746	1.1987	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	103154	1.0785
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	44899	1.0785
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	9934	1.0785
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4608	1.0785
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2304	1.0785
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30857	1.1987	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	929	1.1987	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.1987	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	33800	1.1987	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	23002	1.1987	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	27	1.1987	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	1.1987	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	436667	1.0785
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	231187	1.0785
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	14742	1.1987	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	378	1.1987	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	11	1.1987	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	314	1.0753	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2357	1.0753	3160	1.0969	5102	1.1987	0	0
179 149	W&S OTHER-SW	17526	1.0753	240	1.0969	1460	1.1987	953	1.0785
180 150	W&S OTHER-OTHER	1679	1.0753	820	1.0969	2058	1.1987	490	1.0785
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	353378	XX	95293	XX	138441	XX	866778	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
101 001	ADMIN TRACK		4405	1.0983	3154	1.1	2622	1.2812	6179 1.0983
102 002	ADMIN B&B		2458	1.0983	322	1.1	1226	1.2812	828 1.0983
103 003	ADMIN SIGNAL		13818	1.0983	2750	1.1	9996	1.2812	2653 1.0983
104 004	ADMIN COMMUNICATIONS		240	1.0983	52	1.1	2378	1.2812	86 1.0983
105 005	ADMIN OTHER		20212	1.0983	-4892	1.1	2707	1.2812	9527 1.0983
106 006	ROADWAY-RUNNING		39133	1.0983	4855	1.1	7541	1.2812	0 0
107 007	ROADWAY-SWITCHING		5895	1.0983	113	1.1	1162	1.2812	16 1.0983
108 008	TUNNELS-R		6	1.0983	0	0	0	0	0 0
109 009	TUNNELS-SW		0	0	3024	1.1	0	0	0 0
110 010	BRIDGES-R		15545	1.0983	2257	1.1	1079	1.2812	3804 1.0983
111 011	BRIDGES-SW		1	1.0983	0	0	0	0	0 0
112 012	TIES-R		1379	1.0983	1055	1.1	1	1.2812	204 1.0983
113 013	TIES-SW		3301	1.0983	250	1.1	0	0	0 0
114 014	RAILS & OTM-R		58914	1.0983	30138	1.1	19417	1.2812	7970 1.0983
115 015	RAILS & OTM-SW		8268	1.0983	914	1.1	1	1.2812	70 1.0983
116 018	BALLAST-R		20142	1.0983	155	1.1	0	0	0 0
117 019	BALLAST-SW		295	1.0983	46	1.1	0	0	0 0
118 022	ROAD PROPERTY DAMAGED-R		2992	1.0983	208	1.1	37	1.2812	0 0
119 023	ROAD PROPERTY DAMAGED-SW		230	1.0983	0	0	0	0	0 0
120 024	ROAD PROPERTY-DAMAGED-O		0	0	185	1.1	0	0	0 0
121 025	SIGNALS-R		42521	1.0983	14248	1.1	5425	1.2812	3053 1.0983
122 026	SIGNALS-SW		13850	1.0983	1073	1.1	2346	1.2812	0 0
123 027	COMMUNICATION SYSTEMS		27275	1.0983	3995	1.1	5412	1.2812	588 1.0983
124 028	ELECTRIC POWER SYSTEMS		1080	1.0983	0	0	0	0	0 0
125 029	GRADE KINGS-R		12902	1.0983	455	1.1	1404	1.2812	0 0
126 030	GRADE KINGS-SW		40	1.0983	52	1.1	467	1.2812	0 0
127 031	STATION & OFFICES		5658	1.0983	2451	1.1	4337	1.2812	1197 1.0983
128 032	SHOP BUILDING-LOCO		3606	1.0983	2470	1.1	3184	1.2812	209 1.0983
129 033	SHOP BUILDING-F.C.		331	1.0983	379	1.1	3418	1.2812	0 0
130 034	SHOP BUILDING-O.E.		1999	1.0983	3040	1.1	4261	1.2812	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	3410	1.0983	124	1.1	0	0	0	0
132	102 MISCELLANEOUS BUILDING	1001	1.0983	15	1.1	141	1.2812	42	1.0983
133	103 COAL TERMINALS	65	1.0983	0	0	62	1.2812	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	1	1.0983	0	0	1491	1.2812	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.0983	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	30	1.0983	16	1.1	0	0	0	0
139	109 ROADWAY MACHINES	1868	1.0983	11767	1.1	903	1.2812	273	1.0983
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	2254	1.0983	0	0	732	1.2812	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	88170	1.0983
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1	1.0983
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	37786	1.0983
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	-6178	1.0983
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5224	1.0983
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2612	1.0983
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30969	1.2812	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	14277	1.2812	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.2812	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	28999	1.2812	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19906	1.2812	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	25	1.2812	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	1.2812	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	416762	1.0983
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	210559	1.0983
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	11362	1.2812	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	52	1.2812	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	6	1.2812	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	279	1.0983	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1928	1.0983	3385	1.1	5146	1.2812	0	0
179 149	W&S OTHER-SW	16197	1.0983	213	1.1	1435	1.2812	815	1.0983
180 150	W&S OTHER-OTHER	242	1.0983	669	1.1	2601	1.2812	16	1.0983
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	333772	XX	88938	XX	121955	XX	792466	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	4713	1.1946	3793	1.1711	2655	1.103	7679	1.1913	15112
102	002	ADMIN B&B	2749	1.1946	613	1.1711	1031	1.103	693	1.1913	5218
103	003	ADMIN SIGNAL	13597	1.1946	2406	1.1711	7781	1.103	3204	1.1913	31594
104	004	ADMIN COMMUNICATIONS	0	0	59	1.1711	2614	1.103	282	1.1913	3026
105	005	ADMIN OTHER	20976	1.1946	-1718	1.1711	3396	1.103	10762	1.1913	21571
106	006	ROADWAY-RUNNING	39090	1.1946	6724	1.1711	10529	1.103	1	1.1913	64646
107	007	ROADWAY-SWITCHING	6100	1.1946	265	1.1711	1281	1.103	24	1.1913	8335
108	008	TUNNELS-R	40	1.1946	99	1.1711	0	0	0	0	185.5969
109	009	TUNNELS-SW	0	0	2774	1.1711	0	0	0	0	3002
110	010	BRIDGES-R	14122	1.1946	2612	1.1711	2213	1.103	3599	1.1913	26864
111	011	BRIDGES-SW	25	1.1946	0	0	0	0	0	0	8.63118
112	012	TIES-R	1442	1.1946	966	1.1711	2	1.103	251	1.1913	3150
113	013	TIES-SW	3954	1.1946	414	1.1711	0	0	0	0	4145
114	014	RAILS & OTM-R	61603	1.1946	34559	1.1711	20169	1.103	11215	1.1913	156869
115	015	RAILS & OTM-SW	8770	1.1946	1116	1.1711	1	1.103	59	1.1913	9936
116	018	BALLAST-R	24523	1.1946	2261	1.1711	0	0	0	0	23815
117	019	BALLAST-SW	379	1.1946	89	1.1711	0	0	0	0	407.3144
118	022	ROAD PROPERTY DAMAGED-R	3754	1.1946	137	1.1711	6	1.103	0	0	6724
119	023	ROAD PROPERTY DAMAGED-SW	198	1.1946	0	0	0	0	0	0	583
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	744
121	025	SIGNALS-R	41529	1.1946	17372	1.1711	5702	1.103	3196	1.1913	80583
122	026	SIGNALS-SW	14190	1.1946	1053	1.1711	2315	1.103	0	0	21431
123	027	COMMUNICATION SYSTEMS	28059	1.1946	6299	1.1711	11185	1.103	616	1.1913	49510
124	028	ELECTRIC POWER SYSTEMS	1007	1.1946	0	0	0	0	0	0	1208
125	029	GRADE XINGS-R	13084	1.1946	681	1.1711	1458	1.103	0	0	16180
126	030	GRADE XINGS-SW	65	1.1946	55	1.1711	457	1.103	0	0	623.8484
127	031	STATION & OFFICES	5607	1.1946	2649	1.1711	5465	1.103	1048	1.1913	16933
128	032	SHOP BUILDING-LOCO	3962	1.1946	1957	1.1711	3033	1.103	141	1.1913	10088
129	033	SHOP BUILDING-F.C.	251	1.1946	410	1.1711	3243	1.103	0	0	4256
130	034	SHOP BUILDING-O.E.	1839	1.1946	2898	1.1711	3997	1.103	0	0	10385

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	3961	1.1946	71	1.1711	0	0	0	0	3247
132	102	MISCELLANEOUS BUILDINGS	1850	1.1946	32	1.1711	150	1.103	29	1.1913	1074
133	103	COAL TERMINALS	95	1.1946	0	0	297	1.103	0	0	2275
134	104	ORE TERMINALS	0	0	0	0	22	1.103	0	0	846.0548
135	105	OTHER MARINE TERMINALS	1	1.1946	0	0	1438	1.103	0	0	2989
136	106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	1	1.1946	2	1.1711	0	0	0	0	1.54207
138	108	OTHER SPECIAL SERVICES	34	1.1946	27	1.1711	0	0	0	0	84.4786
139	109	ROADWAY MACHINES	3569	1.1946	6554	1.1711	723	1.103	2717	1.1913	16352
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1926	1.1946	0	0	904	1.103	0	0	1189
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	90780	1.1913	107962
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0	.21966
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	41455	1.1913	48618
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	26758	1.1913	12503
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5588	1.1913	4754
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2794	1.1913	2377
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30874	1.103	XX	XX	38564
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	29687	1.103	XX	XX	6312
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.103	XX	XX	22958
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37235	1.103	XX	XX	38736
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19667	1.103	XX	XX	27344
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.103	XX	XX	0
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	56	1.103	XX	XX	23
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	1.103	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	10	1.103	XX	XX	3
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	ANNUALIZED		FREIGHT EXPENSE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	401789	1.1913	462202
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0	0
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	201926	1.1913	244186
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	19521	1.103	XX	XX	17573
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	4	1.103	XX	XX	10
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	2	1.103	XX	XX	0
175	145	W&S DISMANTLING-R	379	1.1946		0	0	0	0	0	230
176	146	W&S DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	2003	1.1946	2863	1.1711	9886	1.103	0	0	9232
179	149	W&S OTHER-SW	16192	1.1946	229	1.1711	1401	1.103	802	1.1913	22561
180	150	W&S OTHER-OTHER	182	1.1946	637	1.1711	1969	1.103	10	1.1913	4445
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	345821	XX	100958	XX	151271	XX	817418	XX	1572345
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	17616	1	696	1	3643	1	2728	1	24683	24683
202	202 LOCO REPAIR	3	33178	1	96027	1	273410	1	-9483	1	393132	393132
203	203 LOCO MACHINERY REPAIR	3	997	1	595	1	82	1	0	0	1674	1674
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	0	0	1	1	0	0	1	1
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	51707	1	51707	51707
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	7437	1	7437	7437
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	17693	1	XX	XX	17693	17693
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	151878	1	151878	151878
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	72	1	1157	1	0	0	1229	1229
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	51791	XX	97390	XX	295986	XX	204267	XX	649434	649434
220	220 FC ADMINISTRATION	3	5903	1	-795	1	1715	1	5877	1	12700	12700
221	221 FC REPAIR	3	59239	1	91946	1	43494	1	5752	1	200431	200431
222	222 FC MACHINERY REPAIR	3	190	1	427	1	2984	1	0	0	3601	3601
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	2936	1	0	0	2936	2936
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	31525	1	31525	31525
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	14288	1	14288	14288

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL INDEX	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	9446	1	XX	XX	9446	9446
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	362352	1	XX	XX	362352	362352
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	43600	1	XX	XX	43600	43600
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	87517	1	87517	87517
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	97098	1	XX	XX	97098	97098
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	72	1	1729	1	0	0	1801
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		65332	XX	91650	XX	283958	XX	144959	XX	585899
239	301	OE ADMINISTRATION	3		0	0	0	0	0	3164	1	3164	3164
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	0	0	0	0	0
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		8	1	334	1	194	1	0	536	536
245	307	WORK & NR EQUIP.	3		168	1	1151	1	41262	1	31	1	42612
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	158	1	158	158
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	2377	1	2377	2377
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	6610	1	XX	XX	6610	6610
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	9411	1	XX	XX	9411	9411
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	32017	1	32017	32017
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	72	1	872	1	0	0	944
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		176	XX	1557	XX	58349	XX	37747	XX	97829
262	324	TOTAL EQUIP: L219+L238+L261	XX		117299	XX	190597	XX	638293	XX	386973	XX	1333162

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	11149	1.0574	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	354469	1.0574	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	42496	1.0574	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	78169	1.0447
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	102541	1.0574	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	130	1.061	2300	1.0574	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		63079	XX	85762	XX	280847	XX	137606	XX
239	301	OE ADMINISTRATION		0	0	43	1.061	489	1.0574	2059	1.0447
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	0	0	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR		1	1.042	627	1.061	233	1.0574	0	0
245	307	WORK & NR EQUIP.		192	1.042	1045	1.061	42394	1.0574	36	1.0447
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	193	1.0447
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	2371	1.0447
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	7374	1.0574	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	7991	1.0574	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	32340	1.0447
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	130	1.061	1466	1.0574	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		193	XX	1845	XX	59947	XX	36999	XX
262	324	TOTAL EQUIP: L219+L238+L261		115811	XX	188993	XX	620944	XX	377465	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	17299	1.0753	927	1.0969	3337	1.1987	2586 1.0785
202	202	LOCO REPAIR	32382	1.0753	88427	1.0969	246334	1.1987	-1987 1.0785
203	203	LOCO MACHINERY REPAIR	1132	1.0753	976	1.0969	55	1.1987	0 0
204	204	LOCO EQUIPMENT DAMAGED	1	1.0753	0	0	332	1.1987	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	50143 1.0785
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	6451 1.0785
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	15094	1.1987	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	143523 1.0785
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	131	1.0969	1731	1.1987	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	50814	XX	90461	XX	266883	XX	200716 XX
220	220	FC ADMINISTRATION	7076	1.0753	-2950	1.0969	2091	1.1987	7202 1.0785
221	221	FC REPAIR	57316	1.0753	90500	1.0969	43905	1.1987	6439 1.0785
222	222	FC MACHINERY REPAIR	186	1.0753	370	1.0969	2007	1.1987	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	7734	1.1987	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30822 1.0785
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	19454 1.0785

C U R R E N T Y E A R M I N U S T W O										
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	13716	1.1987	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	311338	1.1987	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	42849	1.1987	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	74212	1.0785
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	104556	1.1987	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	131	1.0969	2341	1.1987	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	64578	XX	88051	XX	235727	XX	138129	XX
239	301	OE ADMINISTRATION	0	0	44	1.0969	475	1.1987	2115	1.0785
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1	1.0969	3	1.1987	0	0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	8	1.0753	361	1.0969	182	1.1987	0	0
245	307	WORK & NR EQUIP.	161	1.0753	439	1.0969	40679	1.1987	43	1.0785
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	159	1.0785
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2304	1.0785
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	8302	1.1987	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	15	1.1987	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	7986	1.1987	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	20992	1.0785
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	129	1.0969	1426	1.1987	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	169	XX	974	XX	59038	XX	25613	XX
262	324	TOTAL EQUIP: L219+L238+L261	115561	XX	179486	XX	561648	XX	364458	XX

[illegible]

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	24879	1.2812	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	251126	1.2812	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	9358	1.2812	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	89773	1.0983
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	111088	1.2812	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	155	1.1	2549	1.2812	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	65305	XX	93217	XX	213084	XX	138592	XX
239 301	OE ADMINISTRATION	0	0	52	1.1	467	1.2812	1906	1.0983
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	4	1.2812	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	43	1.0983	508	1.1	197	1.2812	0	0
245 307	WORK & NR EQUIP.	151	1.0983	77	1.1	37547	1.2812	31	1.0983
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	131	1.0983
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2612	1.0983
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	11478	1.2812	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1506	1.2812	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	7011	1.2812	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	19068	1.0983
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	155	1.1	1400	1.2812	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	194	XX	792	XX	56598	XX	23748	XX
262 324	TOTAL EQUIP: L219+L239+L261	115000	XX	180560	XX	520920	XX	333957	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	16606	1.1946	819	1.1711	4686	1.103	2234	1.1913	26098
202	202	LOCO REPAIR	37172	1.1946	107248	1.1711	255609	1.103	-11083	1.1913	410841
203	203	LOCO MACHINERY REPAIR	964	1.1946	876	1.1711	92	1.103	0	0	2043
204	204	LOCO EQUIPMENT DAMAGED	1	1.1946	0	0	1091	1.103	0	0	1
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	46357	1.1913	53811
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	13527	1.1913	7437
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	20138	1.103	XX	XX	17693
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	139015	1.1913	151878
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	166	1.1711	1932	1.103	0	0	1229
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	54743	XX	109109	XX	283548	XX	190050	XX	671034
220	220	FC ADMINISTRATION	11023	1.1946	-2361	1.1711	4821	1.103	7912	1.1913	12621
221	221	FC REPAIR	60120	1.1946	97574	1.1711	41491	1.103	4920	1.1913	209776
222	222	FC MACHINERY REPAIR	127	1.1946	310	1.1711	2263	1.103	0	0	3380
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	13627	1.103	0	0	2936
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	31969	1.1913	32310
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	19050	1.1913	14288

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	44737	1.103	XX	XX	9446
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	313440	1.103	XX	XX	362352
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	64827	1.103	XX	XX	43600
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	111706	1.1913	87517
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	108054	1.103	XX	XX	110285
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	166	1.1711	2494	1.103	0	0	1801
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	71270	XX	95689	XX	249992	XX	175557	XX	582544
239	301	OE ADMINISTRATION	0	0	55	1.1711	457	1.103	626	1.1913	2925
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0	0	1.56428
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	37	1.1946	808	1.1711	241	1.103	0	0	690.4647
245	307	WORK & NR EQUIP.	119	1.1946	48	1.1711	41062	1.103	22	1.1913	46082
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	105	1.1913	177.0323
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2794	1.1913	2377
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	7983	1.103	XX	XX	6610
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	20388	1.103	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	7877	1.103	XX	XX	9411
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	17713	1.1913	32017
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	161	1.1711	1370	1.103	0	0	944
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	156	XX	1072	XX	38602	XX	21260	XX	101236
262	324	TOT EQUIP: L219+L238+L261	126169	XX	205870	XX	572142	XX	386867	XX	1354815

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	73215	1	663	1	1589	1	21462	1	96929	96929
302	402	ENGINE CREWS	1	202940	1	2	1	573	1	109	1	203624	203624
303	403	TRAIN CREWS	1	395138	1	1131	1	2010	1	90463	1	488742	488742
304	404	DISPATCHING TRAINS	1	66723	1	81	1	7188	1	3965	1	77957	77957
305	405	OPERATING SIGNALS	1	638	1	395	1	4795	1	1	1	5829	5829
306	406	OPERATING DRAWBRIDGES	1	3672	1	1	1	5	1	65	1	3743	3743
307	407	HIGHWAY CROSSINGS	1	10	1	0	0	1714	1	0	0	1724	1724
308	408	TRAIN INSPECTION	1	56100	1	12388	1	846	1	1005	1	70339	70339
309	409	TRAIN LOCO FUEL	1	0	0	1390786	1	0	0	0	0	1390786	1390786
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	40801	1	2209	1	940	1	2481	1	46431	46431
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	116	1	0	0	8681	1	0	0	8797	8797
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	379885	1	379885	379885
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	22760	1	22760	22760
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	70711	1	XX	XX	70711	70711
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	10409	1	1444	1	12344	1	797	1	24994	24994
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	849762	XX	1409100	XX	111396	XX	522993	XX	2893251	2893251
320	420	YARD ADMINISTRATION	1	10202	1	1745	1	2374	1	9391	1	23712	23712
321	421	SWITCH CREWS	1	161178	1	1289	1	1106	1	16026	1	179599	179599
322	422	CONTROLLING OPERATIONS	1	37119	1	151	1	2366	1	3256	1	42892	42892
323	423	YARD AND TERMINAL CLERICAL	1	26680	1	115	1	351	1	1254	1	28400	28400
324	424	OPERATING SWITCHES ETC.	1	2111	1	412	1	5652	1	202	1	8377	8377
325	425	YARD LOCO FUEL	1	0	0	151961	1	0	0	0	0	151961	151961
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	1713	1	1	1	1	1	6	1	1721	1721
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	198	1	0	0	6723	1	0	0	6921	6921
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	108812	1	108812	108812
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	19038	1	19038	19038
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	49235	1	XX	XX	49235	49235
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	46343	1	XX	XX	46343	46343
334	434	YARD OTHER	1	4050	1	701	1	10617	1	654	1	16022	16022
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	243251	XX	156375	XX	32082	XX	158639	XX	590347	590347

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	(8)	(9)	C2+C4	(11)
			ELSE										
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	4006	1	XX	XX	4006	4006
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	136	1	7778	1	XX	XX	7914	7914
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	1137	1	0	0	XX	XX	1137	1137
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	13740	1	13740	13740
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	1273	XX	11784	XX	13740	XX	26797	26797
342	507	SPECIAL SERVICES ADMIN	1	0	0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	22488	1	10952	1	655977	1	89602	1	779019	779019
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	12037	1	12037	12037
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	6395	1	XX	XX	6395	6395
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	1383	1	3	1	0	0	1442	1	2828	2828
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	23871	XX	10955	XX	662372	XX	103081	XX	800279	800279
353	518	AS ADMINISTRATION	1	19821	1	7831	1	1410	1	7548	1	36610	36610
354	519	CLERICAL EMPLOYEES	1	16979	1	64	1	979	1	1897	1	19919	19919
355	520	COMMUNICATIONS	1	1091	1	0	0	0	0	0	0	1091	1091
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	1915	1	0	0	1915	1915
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	57709	1	57709	57709
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	298	1	298	298
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	108	1	4387	1	10580	1	15075	15075
362	527	TOT ADMIN SUPPORT:(SUM L353-	XX	37891	XX	8003	XX	8691	XX	78032	XX	132617	132617
363	528	361)-2.*L360	XX	1154775	XX	1585706	XX	826325	XX	876485	XX	4443291	4443291
364		TOTAL TRANSPORTATION: L319											
		+L335+L341+L352 +L362											
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	73711	1.042	665	1.061	9873	1.0574	25115	1.0447
302 402	ENGINE CREWS	216682	1.042	3	1.061	566	1.0574	206	1.0447
303 403	TRAIN CREWS	399469	1.042	916	1.061	2178	1.0574	89265	1.0447
304 404	DISPATCHING TRAINS	66559	1.042	136	1.061	7067	1.0574	4076	1.0447
305 405	OPERATING SIGNALS	806	1.042	347	1.061	3910	1.0574	7	1.0447
306 406	OPERATING DRAWBRIDGES	3586	1.042	2	1.061	5	1.0574	73	1.0447
307 407	HIGHWAY CROSSINGS	5	1.042	43	1.061	2157	1.0574	0	0
308 408	TRAIN INSPECTION	57178	1.042	11369	1.061	794	1.0574	1071	1.0447
309 409	TRAIN LOCO FUEL	0	0	1406472	1.0279	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	41316	1.042	2141	1.061	989	1.0574	2666	1.0447
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	141	1.042	0	0	9095	1.0574	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	407799	1.0447
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	29403	1.0447
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	72788	1.0574	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318 418	TRAIN OTHER	8452	1.042	1288	1.061	3448	1.0574	800	1.0447
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	867905	XX	1423382	XX	112870	XX	560481	XX
320 420	YARD ADMINISTRATION	10624	1.042	1621	1.061	2462	1.0574	9937	1.0447
321 421	SWITCH CREWS	158547	1.042	1246	1.061	1023	1.0574	15134	1.0447
322 422	CONTROLLING OPERATIONS	36517	1.042	155	1.061	2311	1.0574	3049	1.0447
323 423	YARD AND TERMINAL CLERICAL	25355	1.042	98	1.061	338	1.0574	1224	1.0447
324 424	OPERATING SWITCHES ETC.	2065	1.042	362	1.061	4744	1.0574	209	1.0447
325 425	YARD LOCO FUEL	0	0	153674	1.0279	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	1940	1.042	3	1.061	3	1.0574	16	1.0447
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	271	1.042	0	0	7823	1.0574	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	116979	1.0447
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	25572	1.0447
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	39301	1.0574	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	46225	1.0574	XX	XX
334 434	YARD OTHER	3301	1.042	767	1.061	10306	1.0574	620	1.0447
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	238620	XX	157926	XX	22086	XX	172740	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	1	1.042	0	0	3992	1.0574	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	14	1.042	38	1.061	4382	1.0574	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	981	1.061	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	26316	1.0447
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	15	XX	1019	XX	8374	XX	26316	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	21070	1.042	13531	1.061	598050	1.0574	76631	1.0447
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11040	1.0447
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6622	1.0574	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1120	1.042	8	1.061	2	1.0574	1049	1.0447
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	22190	XX	13539	XX	604674	XX	88720	XX
353 518	AS ADMINISTRATION	24229	1.042	7854	1.061	1200	1.0574	7299	1.0447
354 519	CLERICAL EMPLOYEES	15762	1.042	61	1.061	913	1.0574	2523	1.0447
355 520	COMMUNICATIONS	782	1.042	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1727	1.0574	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	65455	1.0447
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	571	1.0447
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	130	1.061	4314	1.0574	11613	1.0447
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	40773	XX	8045	XX	8154	XX	87461	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1169503	XX	1603911	XX	756158	XX	935718	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	67672	1.0753	587	1.0969	2251	1.1987	25758	1.0785
302 402	ENGINE CREWS	203398	1.0753	1	1.0969	682	1.1987	250	1.0785
303 403	TRAIN CREWS	377608	1.0753	666	1.0969	1325	1.1987	80087	1.0785
304 404	DISPATCHING TRAINS	58937	1.0753	97	1.0969	7652	1.1987	2483	1.0785
305 405	OPERATING SIGNALS	767	1.0753	352	1.0969	3804	1.1987	5	1.0785
306 406	OPERATING DRAWBRIDGES	3730	1.0753	1	1.0969	3	1.1987	74	1.0785
307 407	HIGHWAY CROSSINGS	5	1.0753	44	1.0969	2305	1.1987	0	0
308 408	TRAIN INSPECTION	56060	1.0753	9094	1.0969	1398	1.1987	905	1.0785
309 409	TRAIN LOCO FUEL	0	0	1013389	1.4079	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	40049	1.0753	1960	1.0969	914	1.1987	2229	1.0785
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	136	1.0753	0	0	9998	1.1987	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	372872	1.0785
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	20293	1.0785
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	68464	1.1987	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318 418	TRAIN OTHER	9709	1.0753	1143	1.0969	6128	1.1987	822	1.0785
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	818071	XX	1027334	XX	104924	XX	505778	XX
320 420	YARD ADMINISTRATION	9387	1.0753	1420	1.0969	2384	1.1987	6737	1.0785
321 421	SWITCH CREWS	156027	1.0753	1044	1.0969	1018	1.1987	13707	1.0785
322 422	CONTROLLING OPERATIONS	37710	1.0753	148	1.0969	2555	1.1987	2793	1.0785
323 423	YARD AND TERMINAL CLERICAL	26726	1.0753	91	1.0969	354	1.1987	1046	1.0785
324 424	OPERATING SWITCHES ETC.	1958	1.0753	360	1.0969	4720	1.1987	176	1.0785
325 425	YARD LOCO FUEL	0	0	110725	1.4079	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	1987	1.0753	3	1.0969	3	1.1987	13	1.0785
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	287	1.0753	0	0	7768	1.1987	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	111283	1.0785
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	16435	1.0785
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	38692	1.1987	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	47620	1.1987	XX	XX
334 434	YARD OTHER	3760	1.0753	575	1.0969	10764	1.1987	640	1.0785
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	237842	XX	114366	XX	20638	XX	152830	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	1	1.0753	0	0	5072	1.1987	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	3	1.0753	36	1.0969	8812	1.1987	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	788	1.0969	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	10670	1.0785
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	4	XX	824	XX	13884	XX	10670	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	17790	1.0753	6943	1.0969	208302	1.1987	26920	1.0785
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8334	1.0785
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7688	1.1987	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	75	1.0753	0	0	0	0	2	1.0785
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	17865	XX	6943	XX	215990	XX	35256	XX
353 518	AS ADMINISTRATION	20906	1.0753	4258	1.0969	931	1.1987	4087	1.0785
354 519	CLERICAL EMPLOYEES	15876	1.0753	47	1.0969	1114	1.1987	1595	1.0785
355 520	COMMUNICATIONS	731	1.0753	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1564	1.1987	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	64521	1.0785
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	205	1.0785
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	133	1.0969	3921	1.1987	10471	1.0785
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37513	XX	4438	XX	7530	XX	80879	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1111295	XX	1153905	XX	362966	XX	785413	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	61534	1.0983	729	1.1	6967	1.2812	19897	1.0983
302 402	ENGINE CREWS	177254	1.0983	2	1.1	690	1.2812	285	1.0983
303 403	TRAIN CREWS	350308	1.0983	505	1.1	1005	1.2812	72238	1.0983
304 404	DISPATCHING TRAINS	50592	1.0983	101	1.1	7780	1.2812	1799	1.0983
305 405	OPERATING SIGNALS	879	1.0983	260	1.1	2333	1.2812	8	1.0983
306 406	OPERATING DRAWBRIDGES	3455	1.0983	0	0	1	1.2812	52	1.0983
307 407	HIGHWAY CROSSINGS	4	1.0983	52	1.1	2190	1.2812	0	0
308 408	TRAIN INSPECTION	51370	1.0983	7961	1.1	947	1.2812	575	1.0983
309 409	TRAIN LOCO FUEL	0	0	701545	1.8579	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	38997	1.0983	1701	1.1	934	1.2812	1833	1.0983
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	252	1.0983	0	0	8010	1.2812	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	297991	1.0983
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5950	1.0983
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	67237	1.2812	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318 418	TRAIN OTHER	9854	1.0983	978	1.1	4033	1.2812	687	1.0983
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	744499	XX	713834	XX	102127	XX	401315	XX
320 420	YARD ADMINISTRATION	9505	1.0983	1367	1.1	2791	1.2812	5132	1.0983
321 421	SWITCH CREWS	152416	1.0983	834	1.1	1117	1.2812	12759	1.0983
322 422	CONTROLLING OPERATIONS	38329	1.0983	103	1.1	1867	1.2812	2620	1.0983
323 423	YARD AND TERMINAL CLERICAL	23796	1.0983	51	1.1	625	1.2812	888	1.0983
324 424	OPERATING SWITCHES ETC.	2282	1.0983	265	1.1	3197	1.2812	187	1.0983
325 425	YARD LOCO FUEL	0	0	76652	1.8579	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	2240	1.0983	4	1.1	3	1.2812	39	1.0983
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	164	1.0983	0	0	6786	1.2812	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	94410	1.0983
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1183	1.0983
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	41837	1.2812	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	48241	1.2812	XX	XX
334 434	YARD OTHER	4262	1.0983	529	1.1	9326	1.2812	841	1.0983
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	232994	XX	79805	XX	19308	XX	118059	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	5143	1.2812	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	7	1.0983	140	1.1	9061	1.2812	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	1117	1.1	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	5030	1.0983
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	7	XX	1257	XX	14204	XX	5030	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	12907	1.0983	2430	1.1	41689	1.2812	216	1.0983
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	6853	1.0983
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7217	1.2812	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	12907	XX	2430	XX	48906	XX	7069	XX
353 518	AS ADMINISTRATION	16287	1.0983	2823	1.1	1766	1.2812	10024	1.0983
354 519	CLERICAL EMPLOYEES	25260	1.0983	68	1.1	1170	1.2812	1480	1.0983
355 520	COMMUNICATIONS	679	1.0983	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1226	1.2812	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	50555	1.0983
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	-950	1.0983
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	155	1.1	3898	1.2812	11468	1.0983
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	42226	XX	3046	XX	8060	XX	72577	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1032633	XX	800372	XX	192605	XX	604050	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	64665	1.1946	1121	1.1711	7480	1.103	25845	1.1913	96929
302	402	ENGINE CREWS	218785	1.1946	3	1.1711	653	1.103	285	1.1913	203624
303	403	TRAIN CREWS	406255	1.1946	525	1.1711	1201	1.103	81883	1.1913	488742
304	404	DISPATCHING TRAINS	68126	1.1946	153	1.1711	7449	1.103	3229	1.1913	77957
305	405	OPERATING SIGNALS	1233	1.1946	278	1.1711	2284	1.103	14	1.1913	5829
306	406	OPERATING DRAWBRIDGES	3340	1.1946	0	0	1	1.103	60	1.1913	3743
307	407	HIGHWAY CROSSINGS	13	1.1946	56	1.1711	2142	1.103	0	0	1724
308	408	TRAIN INSPECTION	59793	1.1946	7913	1.1711	816	1.103	787	1.1913	70339
309	409	TRAIN LOCO FUEL	0	0	1531822	1.0088	0	0	0	0	1390786
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	42093	1.1946	2198	1.1711	1011	1.103	2446	1.1913	46431
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	322	1.1946	0	0	7568	1.103	0	0	8797
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	348113	1.1913	379885
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	38822	1.1913	22760
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	76652	1.103	XX	XX	70711
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
318	418	TRAIN OTHER	9412	1.1946	1154	1.1711	12012	1.103	1355	1.1913	24994
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	874037	XX	1545223	XX	119269	XX	502839	XX	2893251
320	420	YARD ADMINISTRATION	9867	1.1946	1707	1.1711	3239	1.103	8288	1.1913	23712
321	421	SWITCH CREWS	188103	1.1946	1170	1.1711	1026	1.103	15305	1.1913	179599
322	422	CONTROLLING OPERATIONS	39646	1.1946	122	1.1711	1780	1.103	2591	1.1913	42892
323	423	YARD AND TERMINAL CLERICAL	22852	1.1946	71	1.1711	598	1.103	937	1.1913	28400
324	424	OPERATING SWITCHES ETC.	2921	1.1946	286	1.1711	3128	1.103	203	1.1913	8377
325	425	YARD LOCO FUEL	0	0	167370	1.0088	0	0	0	0	151961
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9633	1.1946	50	1.1711	11	1.103	419	1.1913	1721
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	375	1.1946	0	0	9368	1.103	0	0	6921
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113380	1.1913	108812
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	36022	1.1913	19038
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	37593	1.103	XX	XX	49235
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	66606	1.103	XX	XX	46343
334	434	YARD OTHER	4343	1.1946	589	1.1711	9895	1.103	1025	1.1913	16022
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	277740	XX	171365	XX	32	XX	178170	XX	590347

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	6375	1.103	XX	XX	4006
337	502	ADJUSTING & TRANSFERRING LOADS	2	1.1946	37	1.1711	5546	1.103	XX	XX	7914
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	848	1.1711	0	0	XX	XX	1137
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	27250	1.1913	13740
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	2	XX	885	XX	11921	XX	27250	XX	26797
342	507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	13915	1.1946	5137	1.1711	60458	1.103	374	1.1913	779019
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5315	1.1913	12037
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	8623	1.103	XX	XX	6395
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	2828
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	13915	XX	5137	XX	69081	XX	5689	XX	800279
353	518	AS ADMINISTRATION	21880	1.1946	7248	1.1711	3836	1.103	8149	1.1913	36610
354	519	CLERICAL EMPLOYEES	28747	1.1946	121	1.1711	1306	1.103	1963	1.1913	19919
355	520	COMMUNICATIONS	665	1.1946	0	0	0	0	0	0	1091
356	521	L&D CLAIMS PROCESSING	0	0	0	0	1717	1.103	0	0	1915
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	55058	1.1913	57709
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1764	1.1913	298
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	166	1.1711	3797	1.103	12828	1.1913	15075
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	51292	XX	7535	XX	10656	XX	79762	XX	132617
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1216986	XX	1730145	XX	210959	XX	793710	XX	4443291
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=									
			RUNYRS THEN C1 ELSE RUNYRS (1)									
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	
401	601	GENERAL OFFICERS	1	21695	1	1048	1	9156	1	90121	1	122020
402	602	ACCOUNTING & FINANCE	1	22461	1	27	1	3151	1	80156	1	105795
403	603	MANAGEMENT SERVICES	1	3958	1	2	1	228301	1	1242	1	233503
404	604	MARKETING	1	13046	1	0	0	7728	1	24431	1	45205
405	605	SALES	1	24846	1	44	1	5642	1	4778	1	35310
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	15947	1	64	1	-146	1	58811	1	74676
408	608	LEGAL AND SECRETARIAL	1	12667	1	187	1	80176	1	122876	1	215906
409	609	PUBLIC RELATIONS	1	3138	1	0	0	2654	1	108428	1	114220
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	148482	1	148482
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	5059	1	5059
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	13214	1	13214
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	117695	1	117695
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	44620	1	44620
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	32162	1	XX	XX	32162
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	1	28404	1	2054	1	25888	1	68129	1	124475
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	XX	146162	XX	3426	XX	394712	XX	888042	XX	1432342
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	1811802	XX	1858523	XX	.2E+07	XX	3076775	XX	8779885
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	59873	1	59873
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	42885	1	42885

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	15368	1.042	2157	1.061	11438	1.0574	89074	1.0447
402	602	ACCOUNTING & FINANCE	21584	1.042	-4	1.061	2507	1.0574	72001	1.0447
403	603	MANAGEMENT SERVICES	3526	1.042	315	1.061	191136	1.0574	1334	1.0447
404	604	MARKETING	16946	1.042	0	0	10667	1.0574	32606	1.0447
405	605	SALES	19643	1.042	6	1.061	515	1.0574	4007	1.0447
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0
407	607	PERSONNEL	30963	1.042	25	1.061	-742	1.0574	54032	1.0447
408	608	LEGAL AND SECRETARIAL	11504	1.042	31	1.061	76588	1.0574	86857	1.0447
409	609	PUBLIC RELATIONS	2866	1.042	3	1.061	3146	1.0574	88527	1.0447
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	161894	1.0447
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7515	1.0447
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10341	1.0447
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	109239	1.0447
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	49248	1.0447
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	21638	1.0574	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	69871	1.042	20189	1.061	53398	1.0574	69323	1.0447
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	192271	XX	22722	XX	370291	XX	835998	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1851960	XX	1904447	XX	1915692	XX	3036973	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	239234	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	37716	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	13500	1.0753	3263	1.0969	11153	1.1987	55212 1.0785
402	602	ACCOUNTING & FINANCE	21388	1.0753	31	1.0969	4012	1.1987	55952 1.0785
403	603	MANAGEMENT SERVICES	4536	1.0753	578	1.0969	154754	1.1987	1040 1.0785
404	604	MARKETING	16129	1.0753	1	1.0969	11762	1.1987	41656 1.0785
405	605	SALES	17165	1.0753	6	1.0969	611	1.1987	3284 1.0785
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0
407	607	PERSONNEL	23529	1.0753	77	1.0969	-4978	1.1987	38333 1.0785
408	608	LEGAL AND SECRETARIAL	11098	1.0753	27	1.0969	88861	1.1987	86153 1.0785
409	609	PUBLIC RELATIONS	2765	1.0753	0	0	2284	1.1987	72731 1.0785
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	164634 1.0785
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4147 1.0785
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4088 1.0785
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	79908 1.0785
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	41558 1.0785
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	20665 1.1987	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	77077	1.0753	19203	1.0969	69941	1.1987	60506 1.0785
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	187187	XX	23186	XX	359065	XX	709202 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1767421	XX	1451870	XX	1422120	XX	2725851 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	255564 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	38901 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	12821	1.0983	2981	1.1	8920	1.2812	70383 1.0983
402	602	ACCOUNTING & FINANCE	12966	1.0983	17	1.1	2567	1.2812	77014 1.0983
403	603	MANAGEMENT SERVICES	982	1.0983	608	1.1	139493	1.2812	727 1.0983
404	604	MARKETING	16248	1.0983	1	1.1	10418	1.2812	35559 1.0983
405	605	SALES	17740	1.0983	1	1.1	362	1.2812	2746 1.0983
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	2	1.2812	0 0
407	607	PERSONNEL	15284	1.0983	130	1.1	317	1.2812	46693 1.0983
408	608	LEGAL AND SECRETARIAL	11291	1.0983	81	1.1	106659	1.2812	104420 1.0983
409	609	PUBLIC RELATIONS	2471	1.0983	0	0	1799	1.2812	90329 1.0983
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	161934 1.0983
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-714 1.0983
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-12019 1.0983
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	97236 1.0983
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	36102 1.0983
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	17541	1.2812	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	55188	1.0983	22114	1.1	34956	1.2812	55980 1.0983
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	144991	XX	25933	XX	323034	XX	766390 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1626396	XX	1095803	XX	1158514	XX	2496863 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	221655 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	34062 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	13024	1.1946	3886	1.1711	12541	1.103	62936	1.1913	122020
402	602	ACCOUNTING & FINANCE	12147	1.1946	37	1.1711	1990	1.103	66575	1.1913	105795
403	603	MANAGEMENT SERVICES	1459	1.1946	618	1.1711	188125	1.103	504	1.1913	233503
404	604	MARKETING	13425	1.1946	5	1.1711	6687	1.103	42532	1.1913	45205
405	605	SALES	18295	1.1946	7	1.1711	442	1.103	3500	1.1913	35310
406	606	INDUSTRIAL DEVELOPMENT	1702	1.1946	0	0	193	1.103	264	1.1913	0
407	607	PERSONNEL	15735	1.1946	234	1.1711	2700	1.103	42747	1.1913	74676
408	608	LEGAL AND SECRETARIAL	11187	1.1946	401	1.1711	103070	1.103	94099	1.1913	215906
409	609	PUBLIC RELATIONS	2092	1.1946	0	0	1388	1.103	80203	1.1913	114220
410	610	RESEARCH AND DEVELOPMENT	1007	1.1946	0	0	3	1.103	357	1.1913	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	178164	1.1913	148482
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8969	1.1913	5059
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	11828	1.1913	13214
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	93595	1.1913	117695
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	55543	1.1913	44620
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	21029	1.103	XX	XX	32162
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	52914	1.1946	20531	1.1711	75987	1.103	50930	1.1913	124475
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	142987	XX	25719	XX	414155	XX	792746	XX	1432342
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1831963	XX	2062692	XX	1348527	XX	2790741	XX	8802794
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	232662	1	59873
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	35715	1	42885

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	0	0	0	0	0	0
102	TOFC PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC LOADING & UNLOADING	1	668305	1	609715	1.0561	180075	1.1695
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC FRINGES	1	1543	1	1541	1.0561	0	0
106	TOFC OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	1383	1	1015	1.0561	0	0
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	671231	XX	612271	XX	180075	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL PU & D	1	0	0	0	0	0	0
123	COAL L & UL	1	28332	1	25160	1.0561	14840	1.1695
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	8322	1	6054	1.0561	4045	1.1695
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128							
	+L129	XX	36654	XX	31214	XX	18885	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF CL<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
				(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE	MARINE ADMINISTRATION		1	0	0	0	0	0	0
132	ORE	PU & D		1	0	0	0	0	0	0
133	ORE	L & UL		1	1470	1	6134	1.0561	-129	1.1695
134	ORE	PROTECTIVE		1	0	0	0	0	0	0
135	ORE	FRINGES		1	44	1	1473	1.0561	1188	1.1695
136	ORE	OTHER CASUALTIES		1	0	0	0	0	0	0
137	ORE	JT FACILITY-DR		1	0	0	0	0	0	0
138	ORE	JT FACILITY-(CR)		1	0	0	0	0	0	0
139	ORE	OTHER		1	0	0	0	0	0	0
140	ORE	TOTAL:(SUM L131-137)-L138+L139	XX		1514	XX	7607	XX	1059	XX
141	OMT	ADMINISTRATION		1	0	0	0	0	0	0
142	OMT	PU & D		1	0	0	0	0	0	0
143	OMT	L & UL		1	1629	1	1551	1.0561	1516	1.1695
144	OMT	PROTECTIVE		1	0	0	0	0	0	0
145	OMT	FRINGES		1	689	1	686	1.0561	646	1.1695
146	OMT	OTHER CASUALTIES		1	0	0	0	0	0	0
147	OMT	JT FACILITIES-DR		1	0	0	0	0	0	0
148	OMT	JT FACILITIES-(CR)		1	0	0	0	0	0	0
149	OMT	OTHER		1	0	0	0	0	0	0
150	OMT	TOTAL OMT:(SUM L141-147)-L148+L149	XX		2318	XX	2237	XX	2162	XX
151	MVT	ADMINISTRATION		1	0	0	0	0	0	0
152	MVT	PU & D		1	0	0	0	0	0	0
153	MVT	L & UL		1	76338	1	63924	1.0561	57180	1.1695
154	MVT	PROTECTIVE		1	0	0	0	0	0	0
155	MVT	FRINGES		1	28	1	27	1.0561	30	1.1695
156	MVT	OTHER CASUALTIES		1	0	0	0	0	0	0
157	MVT	JT FACILITIES-DR		1	0	0	0	0	0	0
158	MVT	JT FACILITIES-(CR)		1	0	0	0	0	0	0
159	MVT	OTHER		1	0	0	0	0	77	1.1695
160	MVT	TOTAL MVT:(SUM L151-157)-L158+L159	XX		76366	XX	63951	XX	57287	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
161	RC ADMINISTRATION			1	0	0	0	0	0	0
162	RC PROTECTIVE			1	0	0	0	0	0	0
163	RC FRINGES			1	0	0	0	0	0	0
164	RC OTHER CASUALTIES			1	0	0	0	0	0	0
165	RC JT FACILITIES-DR			1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)			1	0	0	0	0	0	0
167	RC OTHER			1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX			0	XX	0	XX	0	XX
169	OSS ADMINISTRATION			1	0	0	0	0	0	0
170	OSS PU & D			1	0	0	0	0	0	0
171	OSS L & UL			1	2945	1	2798	1.0561	6473	1.1695
172	OSS PROTECTIVE			1	0	0	0	0	0	0
173	OSS FRINGES			1	1411	1	1259	1.0561	2425	1.1695
174	OSS OTHER CASUALTIES			1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR			1	6395	1	6622	1.0561	7688	1.1695
176	OSS JT FACILITIES-(CR)			1	0	0	0	0	0	0
177	OSS OTHER			1	1445	1	1164	1.0561	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX			12196	XX	11843	XX	16586	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	0	0	0	0	0
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	0	0	0	0	668305
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	0	0	0	0	1543
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	1383
110	TOTAL TOFC: (SUM L101-107)- L108+L109	0	XX	0	XX	671231
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	10834	1.2376	11896	1.1246	28332
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	4018	1.2376	2787	1.1246	8322
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	14852	XX	14683	XX	36654

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2522	1.2376	3838	1.1246	1470
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	652	1.2376	470	1.1246	44
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	3174	XX	4308	XX	1514
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	1679	1.2376	1958	1.1246	1629
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	664	1.2376	727	1.1246	689
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	2343	XX	2685	XX	2318
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	38080	1.2376	56550	1.1246	76338
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	26	1.2376	26	1.1246	28
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	38106	XX	56576	XX	76366

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	4127	1.2376	5642	1.1246	2945
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1493	1.2376	1305	1.1246	1411
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	7217	1.2376	8623	1.1246	6395
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	1445
178	TOTAL OSS: (SUM L169-175)- L176+L177	12837	XX	15570	XX	12196

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD	RECEIVABLE			PAYABLE		
		IF C1<=						
		RUNYRS						
		THEN C1	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		ELSE	INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
								(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	-70	6	12	7411	749
203	BOX EQUIPPED	1	1	-361	4345	12764	14300	13735
204	GONDOLA PLAIN	1	1	-60	580	1419	8143	407
205	GONDOLAR EQUIPPED	1	1	0	1811	7548	1642	2930
206	HOPPER COVERED	1	1	0	2101	8314	4366	5332
207	HOPPER OT GEN	1	1	0	72	1067	983	353
208	HOPPER OT SPEC	1	1	0	79	1190	29	196
209	REFRIG MECH	1	1	0	2	5	20	4251
210	REFRIG NON MECH	1	1	0	50	131	34	886
211	FLAT TOFC	1	1	-306	811	2447	62312	7291
212	FLAT MULTILEVEL	1	1	-15493	310	433	51584	3757
213	FLAT GENERAL	1	1	0	0	-1	31	14
214	FLAT ALL OTHER	1	1	-234	41	190	22568	3927
215	TANK < 22,000 GAL	1	1	-7	0	0	897	0
216	TANK >= 22,000 GAL	1	1	0	0	0	3918	0
217	AUTO RACKS	1	1	0	0	14375	0	0
218	ALL OTHER CARS	1	1	-1	1	29	40	93
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	XX	-16532	10209	49923	178278	43921
220	REFRIG TRAILERS	1	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		RECEIVABLE			PAYABLE			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0574	0	6	-68	6779	733	2337
203	BOX EQUIPPED	1.0574	0	4684	12935	11010	13362	42217
204	GONDOLA PLAIN	1.0574	0	409	1009	9688	396	1183
205	GONDOLA EQUIPPED	1.0574	0	1692	6934	1750	1756	4615
206	HOPPER COVERED	1.0574	0	2047	8479	5847	5754	16385
207	HOPPER OT GEN	1.0574	0	185	1477	829	185	787
208	HOPPER OT SPEC	1.0574	0	83	1139	0	373	599
209	REFRIG MECH	1.0574	0	0	-9	19	3137	5405
210	REFRIG NON MECH	1.0574	0	48	158	16	1117	2886
211	FLAT TOFC	1.0574	0	856	3297	68240	10094	38100
212	FLAT MULTILEVEL	1.0574	-20577	200	642	45101	2753	7839
213	FLAT GENERAL	1.0574	0	0	0	7	9	27
214	FLAT ALL OTHER	1.0574	0	46	-37	9362	2505	6068
215	TANK <22,000 GAL	1.0574	0	0	0	1232	0	0
216	TANK >=22,000 GAL	1.0574	0	0	0	5842	0	0
217	AUTO RACKS	1.0574	0	0	16877	0	0	18030
218	ALL OTHER CARS	1.0574	0	1	-17	-10	35	70
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20577	10257	52816	165712	42209	146548
220	REFRIG TRAILERS	1.0574	0	0	0	0	0	2
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	2

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	1.1987	0	0	0	0	0	32
202	BOX 50 FOOT	1.1987	0	7	-15	4396	907	2773
203	BOX EQUIPPED	1.1987	0	4820	13292	9511	12991	38950
204	GONDOLA PLAIN	1.1987	0	254	1669	8536	465	1248
205	GONDOLA EQUIPPED	1.1987	0	1770	5530	3397	2496	5885
206	HOPPER COVERED	1.1987	0	1604	7428	6295	5725	15237
207	HOPPER OT GEN	1.1987	0	191	2549	2951	550	1883
208	HOPPER OT SPEC	1.1987	0	105	1858	0	642	993
209	REFRIG MECH	1.1987	0	0	-4	24	3865	6279
210	REFRIG NON MECH	1.1987	0	49	132	2	1195	2800
211	FLAT TOFC	1.1987	0	899	3437	22827	5730	24192
212	FLAT MULTILEVEL	1.1987	-20819	82	300	41085	3464	17471
213	FLAT GENERAL	1.1987	0	0	0	0	27	134
214	FLAT ALL OTHER	1.1987	0	51	0	11401	3808	9914
215	TANK <22,000 GAL	1.1987	0	0	-1	2248	0	0
216	TANK >=22,000 GAL	1.1987	0	0	0	7162	0	0
217	AUTO RACKS	1.1987	0	0	17643	0	0	21660
218	ALL OTHER CARS	1.1987	0	2	15	14	48	125
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20819	9834	53834	119849	41913	149576
220	REFRIG TRAILERS	1.1987	0	0	0	36	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	36	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2812	0	3	-35	12013	800	2938
203	BOX EQUIPPED	1.2812	0	2978	8780	8784	12163	36203
204	GONDOLA PLAIN	1.2812	0	160	378	13032	515	1222
205	GONDOLA EQUIPPED	1.2812	0	1200	3714	5566	2336	6312
206	HOPPER COVERED	1.2812	0	893	4861	5419	4825	13995
207	HOPPER OT GEN	1.2812	0	108	652	1074	876	3219
208	HOPPER OT SPEC	1.2812	0	73	1408	596	906	1305
209	REFRIG MECH	1.2812	0	0	-9	-3	3482	5512
210	REFRIG NON MECH	1.2812	0	37	118	1	1246	2873
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.2812	-22263	62	163	27610	2765	18106
213	FLAT GENERAL	1.2812	0	0	-1	41	25	67
214	FLAT ALL OTHER	1.2812	0	27	-26	25998	3529	9400
215	TANK <22,000 GAL	1.2812	0	0	-1	1563	0	0
216	TANK >=22,000 GAL	1.2812	0	0	0	5197	0	0
217	AUTO RACKS	1.2812	0	0	6079	432	0	9155
218	ALL OTHER CARS	1.2812	0	0	-2	-45	24	49
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-22263	5541	26080	107278	33492	110356
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.103	0	2	-67	11340	1141	3388
203	BOX EQUIPPED	1.103	0	5839	18553	9612	17399	50838
204	GONDOLA PLAIN	1.103	0	252	273	3016	950	2106
205	GONDOLA EQUIPPED	1.103	0	3986	15097	-2	3735	9153
206	HOPPER COVERED	1.103	0	2529	10725	7586	6549	17680
207	HOPPER OT GEN	1.103	0	294	1198	0	1963	4467
208	HOPPER OT SPEC	1.103	0	133	2151	1	1254	2077
209	REFRIG MECH	1.103	0	0	-32	-30	3556	6319
210	REFRIG NON MECH	1.103	0	97	252	-10	1684	3480
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.103	-21451	142	319	28862	3883	17901
213	FLAT GENERAL	1.103	0	0	-1	63	20	57
214	FLAT ALL OTHER	1.103	0	108	-116	25108	4656	12032
215	TANK <22,000 GAL	1.103	0	0	-3	3224	0	0
216	TANK >=22,000 GAL	1.103	0	0	0	6413	0	0
217	AUTO RACKS	1.103	0	0	24566	0	0	41918
218	ALL OTHER CARS	1.103	0	0	-22	-27	30	48
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-21451	13382	72896	95156	46820	171464
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37)
									+ (C41-C38)
								+ (C42-C39)	
			(37)	(38)	(39)	(40)	(41)	(42)	(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	-70	6	12	7411	749	2285	10497
203		BOX EQUIPPED	-361	4345	12764	14300	13735	39168	50455
204		GONDOLA PLAIN	-60	580	1419	8143	407	1737	8348
205		GONDOLA EQUIPPED	0	1811	7548	1642	2930	7244	2457
206		HOPPER COVERED	0	2101	8314	4366	5332	13961	13244
207		HOPPER OT GEN	0	72	1067	983	353	848	1045
208		HOPPER OT SPEC	0	79	1190	29	196	726	-318
209		REFRIG MECH	0	2	5	20	4251	6589	10853
210		REFRIG NON MECH	0	50	131	34	886	2179	2918
211		FLAT TOFC	-306	811	2447	62312	7291	25773	92424
212		FLAT MULTILEVEL	-15493	310	433	51584	3757	8248	78339
213		FLAT GENERAL	0	0	-1	31	14	39	85
214		FLAT ALL OTHER	-234	41	190	22568	3927	8655	35153
215		TANK <22,000 GAL	-7	0	0	897	0	0	904
216		TANK >=22,000 GAL	0	0	0	3918	0	1	3918
217		AUTO RACKS	0	0	14375	0	0	22458	8083
218		ALL OTHER CARS	-1	1	29	40	93	243	347
219		TOTAL FREIGHT CARS: SUM L201-218	-16532	10209	49923	178278	43921	140153	318752
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	39313	1	39203	1.0558	36515	1.1321
302	DIESEL LOCOMOTIVES-ROAD	3	353819	1	352832	1.0558	328641	1.1321
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	353819	XX	352832	XX	328641	XX
306	YARD LOCOMOTIVES: L301+L303	XX	39313	XX	39203	XX	36515	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	393132	XX	392035	XX	365156	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	26	1	17	1.0523	71	1.0527
310	BOX EQUIPPED	3	14665	1	17314	1.0523	13595	1.0527
311	GONDOLA PLAIN	3	16046	1	12377	1.0523	10629	1.0527
312	GONDOLA EQUIPPED	3	15778	1	14142	1.0523	13652	1.0527
313	HOPPER COVERED	3	14997	1	12617	1.0523	19855	1.0527
314	HOPPER OT GEN	3	6579	1	6293	1.0523	8778	1.0527
315	HOPPER OT SPECIAL	3	8989	1	7452	1.0523	7095	1.0527
316	REFRIG MECHANICAL	3	106	1	54	1.0523	92	1.0527
317	REFRIG NON MECHANICAL	3	336	1	334	1.0523	330	1.0527
318	FLAT TOFC/COFC	3	314	1	248	1.0523	147	1.0527
319	FLAT MULTILEVEL	3	4608	1	3542	1.0523	3068	1.0527
320	FLAT GENERAL SERVICE	3	0	0	0	0	0	0
321	FLAT ALL OTHER	3	4064	1	3299	1.0523	2801	1.0527
322	ALL OTHER FC	3	2	1	27	1.0523	6	1.0527
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	16823	1	17469	1.0523	13485	1.0527
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	103333	XX	95185	XX	93604	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	1674	1	2005	1.0558	2163	1.1321
339	SHOP MACHINERY-FC	3	3601	1	3340	1.0523	2563	1.0527
340	SHOP MACHINERY-OE	3	536	1	861	1.0571	555	1.19
341	WORK & NR EQUIP	3	42612	1	43667	1.0571	41322	1.19
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	42612	XX	43667	XX	41322	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	539077	XX	530887	XX	500082	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	33073	1.1731	38894	1.1493	40680
302	DIESEL LOCOMOTIVES-ROAD	301079	1.1731	350052	1.1493	366131
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	301079	XX	350052	XX	366131
306	YARD LOCOMOTIVES: L301+L303	33073	XX	38894	XX	40680
307	TOTAL LOCOMOTIVES: L305+L306	334152	XX	388946	XX	406812
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	9	1.0474	10	1.1899	39.54373
310	BOX-EQUIPPED	10776	1.0474	20776	1.1899	15731
311	GONDOLA-PLAIN	6643	1.0474	2698	1.1899	13419
312	GONDOLA-EQUIPPED	15755	1.0474	16607	1.1899	15010
313	HOPPER COVERED	20556	1.0474	19194	1.1899	16391
314	HOPPER-O.T. GEN.	10689	1.0474	8483	1.1899	7480
315	HOPPER-O.T. SPECIAL	6012	1.0474	3787	1.1899	8099
316	REFRIG-MECHANICAL	65	1.0474	0	0	86.55748
317	REFRIG-NON MECHANICAL	351	1.0474	1182	1.1899	344.9519
318	FLAT-TOFC/COFC	198	1.0474	0	0	243.2379
319	FLAT-MULTILEVEL	450	1.0474	0	0	3854
320	FLAT-GENERAL SERVICE	0	0	0	0	0
321	FLAT-ALL OTHER	713	1.0474	301	1.1899	3494
322	ALL OTHER FC	2	1.0474	6341	1.1899	12.24261
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	9856	1.0474	16672	1.1899	16467
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	82075	XX	96051	XX	100677
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	2162	1.1731	1932	1.1493	2079
339	SHOP MACHINERY-F.C.	3142	1.0474	2700	1.1899	3271
340	SHOP MACHINERY-O.E.	752	1.2659	1086	1.1094	702.2214
341	WORK & NR EQUIP	37806	1.2659	41251	1.1094	45982
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	37806	XX	41251	XX	45982
343	TOTAL EXCLUDING MACH: L307+L326+L342	454033	XX	526248	XX	553472
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	1174	1	1096	1.0447	1130	1.0785	
402	DIESEL LOCOMOTIVES-ROAD	1	147681	1	138009	1.0447	142219	1.0785	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	3023	1	2822	1.0447	2911	1.0785	
405	ROAD LOCOMOTIVES: L402+L404	XX	150704	XX	140831	XX	145130	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	1174	XX	1096	XX	1130	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	151878	XX	141927	XX	146260	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	0	0	37	1.0447	147	1.0785	
410	BOX-EQUIPPED	1	9917	1	9024	1.0447	8576	1.0785	
411	GONDOLA-PLAIN	1	8900	1	7912	1.0447	6953	1.0785	
412	GONDOLA-EQUIPPED	1	10712	1	9522	1.0447	8368	1.0785	
413	HOPPER COVERED	1	10598	1	9421	1.0447	8279	1.0785	
414	HOPPER-OT GEN	1	11796	1	10532	1.0447	9391	1.0785	
415	HOPPER-OT SPECIAL	1	10099	1	8977	1.0447	7889	1.0785	
416	REFRIG-MECHANICAL	1	980	1	871	1.0447	765	1.0785	
417	REFRIG-NON MECHANICAL	1	117	1	104	1.0447	91	1.0785	
418	FLAT-TOFC/COFC	1	647	1	576	1.0447	506	1.0785	
419	FLAT-MULTILEVEL	1	936	1	832	1.0447	731	1.0785	
420	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
421	FLAT-ALL OTHER	1	551	1	490	1.0447	431	1.0785	
422	ALL OTHER FC	1	954	1	848	1.0447	745	1.0785	
423	CABOOSSES	1	376	1	334	1.0447	294	1.0785	
424	AUTO RACKS	1	20934	1	18689	1.0447	16670	1.0785	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	87517	XX	78169	XX	69836	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	23	1	23	1.0447	56	1.0785	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	6650	1	7120	1.0447	3860	1.0785	
438	SHOP MACHINERY-LOCOMOTIVE	1	3418	1	3202	1.0447	2928	1.0785	
439	SHOP MACHINERY-FC	1	2629	1	2463	1.0447	2252	1.0785	
440	SHOP MACHINERY-OE	1	527	1	494	1.0447	452	1.0785	
441	WORK & NR EQUIP	1	25344	1	24795	1.0447	25647	1.0785	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	32017	XX	31938	XX	29563	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	271412	XX	252034	XX	245659	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	1055	1.0983	1075	1.1913	1174
402	DIESEL LOCOMOTIVES-ROAD	132689	1.0983	135172	1.1913	147681
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	2716	1.0983	2768	1.1913	3023
405	ROAD LOCOMOTIVES: L402+L404	135405	XX	137940	XX	150704
406	YARD LOCOMOTIVES: L401+L403	1055	XX	1075	XX	1174
407	TOTAL LOCOMOTIVES: L405+L406	136460	XX	139015	XX	151878
408	BOX-40 FT	0	0	294	1.1913	0
409	BOX-50 FT	241	1.0983	5343	1.1913	0
410	BOX-EQUIPPED	10813	1.0983	19387	1.1913	9917
411	GONDOLA-PLAIN	8480	1.0983	3421	1.1913	8900
412	GONDOLA-EQUIPPED	10206	1.0983	8257	1.1913	10712
413	HOPPER COVERED	10098	1.0983	14098	1.1913	10598
414	HOPPER-OT GEN	11528	1.0983	26428	1.1913	11796
415	HOPPER-OT SPECIAL	9623	1.0983	8662	1.1913	10099
416	REFRIG-MECHANICAL	934	1.0983	0	0	980
417	REFRIG-NON MECHANICAL	112	1.0983	0	0	117
418	FLAT-TOFC/COFC	617	1.0983	0	0	647
419	FLAT-MULTILEVEL	892	1.0983	3	1.1913	936
420	FLAT-GENERAL SERVICE	0	0	32	1.1913	0
421	FLAT-ALL OTHER	525	1.0983	545	1.1913	551
422	ALL OTHER FC	909	1.0983	1406	1.1913	954
423	CABOOSSES	359	1.0983	574	1.1913	376
424	AUTORACKS	20466	1.0983	19922	1.1913	20934
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	85803	XX	108372	XX	87517
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	54	1.0983	68	1.1913	23
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	1800	1.0983	1655	1.1913	6650
438	SHOP MACHINERY-LOCOMOTIVE	2583	1.0983	2621	1.1913	3418
439	SHOP MACHINERY-FC	1987	1.0983	2016	1.1913	2629
440	SHOP MACHINERY-OE	398	1.0983	404	1.1913	527
441	WORK & NR EQUIP	22986	1.0983	20979	1.1913	25344
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	24840	XX	22702	XX	32017
443	TOTAL EXCLUDING MACH: L407+L426+L442	247103	XX	270089	XX	271412
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	38793	0	38793	14974	0	14974
502	DIESEL LOCOMOTIVES-ROAD	4560714	14914	4575628	1760400	12943	1773343
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	98670	0	98670	38086	0	38086
505	ROAD LOCOMOTIVES:L502 +L504	4659384	14914	4674298	1798486	12943	1811429
506	YARD LOCOMOTIVES:L501 +L503	38793	0	38793	14974	0	14974
507	TOTAL LOCOMOTIVES:L505 +L506	4698177	14914	4713091	1813460	12943	1826403
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	363	23790	24153	106	11	117
510	BOX-EQUIPPED	355453	2496	357949	104164	1	104165
511	GONDOLA-PLAIN	339103	0	339103	99373	0	99373
512	GONDOLA-EQUIPPED	442893	0	442893	129805	0	129805
513	HOPPER COVERED	411768	0	411768	120667	0	120667
514	HOPPER-OT GEN	348187	0	348187	102035	0	102035
515	HOPPER-OT SPECIAL	369683	0	369683	108316	0	108316
516	REFRIG-MECHANICAL	33305	0	33305	9760	0	9760
517	REFRIG-NON MECHANICAL	3633	0	3633	1065	0	1065
518	FLAT-TOFC/COFC	16652	0	16652	4880	0	4880
519	FLAT-MULTILEVEL	26644	0	26644	7808	0	7808
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	21800	0	21800	6388	0	6388
522	ALL OTHER FC	35424	0	35424	10381	0	10381
523	CABOOSSES	9991	0	9991	2928	0	2928
524	AUTO RACKS	612810	15002	627812	179581	6	179587
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	3027709	41288	3068997	887257	18	887275
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	1062	0	1062	241	0	241
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	621	0	621	0	0	0
537	COMPUTER & EDP	77470	0	77470	37753	0	37753
538	SHOP MACHINERY-LOCOMOTIVE	76679	0	76679	30434	0	30434
539	SHOP MACHINERY-FC	58986	0	58986	23412	0	23412
540	SHOP MACHINERY-OE	11798	0	11798	4682	0	4682
541	WORK & NR EQUIP	478371	0	478371	168984	0	168984
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	557524	0	557524	206978	0	206978
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
LINE CODE	IDENTIFICATION	ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	MINUS TWO	PRICE	MINUS TWO
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	720	1	411	1.0574	614	1.1987			
602	DIESEL LOCOMOTIVES-ROAD	1	16973	1	9693	1.0574	14480	1.1987			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0			
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0			
605	ROAD LOCOMOTIVES: L602+L604	XX	16973	XX	9693	XX	14480	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	720	XX	411	XX	614	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	17693	XX	10104	XX	15094	XX			
608	BOX-40 FT	1	0	0	0	0	0	0			
609	BOX-50 FT	1	0	0	0	0	0	0			
610	BOX-EQUIPPED	1	1	1	1	1.0574	1	1.1987			
611	GONDOLA-PLAIN	1	693	1	818	1.0574	1007	1.1987			
612	GONDOLA-EQUIPPED	1	1709	1	2017	1.0574	2481	1.1987			
613	HOPPER COVERED	1	1298	1	1532	1.0574	1885	1.1987			
614	HOPPER-OT GEN	1	4236	1	4999	1.0574	6150	1.1987			
615	HOPPER-OT SPECIAL	1	922	1	1089	1.0574	1339	1.1987			
616	REFRIG-MECHANICAL	1	475	1	561	1.0574	690	1.1987			
617	REFRIG-NON MECHANICAL	1	4	1	4	1.0574	5	1.1987			
618	FLAT-TOFC/COFC	1	23	1	27	1.0574	33	1.1987			
619	FLAT-MULTILEVEL	1	12	1	14	1.0574	18	1.1987			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0			
621	FLAT-ALL OTHER	1	28	1	33	1.0574	41	1.1987			
622	ALL OTHER FC	1	45	1	54	1.0574	66	1.1987			
623	CABOOSSES	1	0	0	0	0	0	0			
624	AUTO RACKS	1	0	0	0	0	0	0			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0			
626	TOTAL FREIGHT CARS: SUM L608-625	XX	9446	XX	11149	XX	13716	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0			
628	OTHER TRAILERS	1	0	0	0	0	0	0			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0			
630	OTHER CONTAINERS	1	0	0	0	0	0	0			
631	BOGIES	1	0	0	0	0	0	0			
632	CHASIS	1	0	0	0	0	0	0			
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0			
635	LOCAL MARINE	1	0	0	0	0	0	0			
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0			
637	COMPUTER & EDP	1	-1250	1	-1199	1.0574	-1267	1.1987			
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0			
640	SHOP MACHINERY-OE	1	6598	1	6326	1.0574	6687	1.1987			
641	WORK & NR EQUIP	1	10673	1	10236	1.0574	10817	1.1987			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	9423	XX	9037	XX	9550	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	644	1.2812	820	1.103	720
602	DIESEL LOCOMOTIVES-ROAD	15182	1.2812	19318	1.103	16973
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	15182	XX	19318	XX	16973
606	YARD LOCOMOTIVES: L601+L603	644	XX	820	XX	720
607	TOTAL LOCOMOTIVES: L605+L606	15826	XX	20138	XX	17693
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	2561	1.103	0
610	BOX-EQUIPPED	2	1.2812	3601	1.103	1
611	GONDOLA-PLAIN	1826	1.2812	5679	1.103	693
612	GONDOLA-EQUIPPED	4501	1.2812	7772	1.103	1709
613	HOPPER COVERED	3419	1.2812	8946	1.103	1298
614	HOPPER-OT GEN	11155	1.2812	11053	1.103	4236
615	HOPPER-OT SPECIAL	2428	1.2812	2476	1.103	922
616	REFRIG-MECHANICAL	1252	1.2812	0	0	475
617	REFRIG-NON MECHANICAL	10	1.2812	0	0	4
618	FLAT-TOFC/COFC	60	1.2812	0	0	23
619	FLAT-MULTILEVEL	32	1.2812	0	0	12
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	75	1.2812	42	1.103	28
622	ALL OTHER FC	119	1.2812	0	0	45
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	2607	1.103	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	24879	XX	44737	XX	9446
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	-1326	1.2812	353	1.103	-1250
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	6994	1.2812	-1865	1.103	6598
641	WORK & NR EQUIP	11315	1.2812	-3016	1.103	10673
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	9989	XX	-2663	XX	9423
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	34820	1	34587	1.0447	34737	1.0785	
702	OTHER ROW	1	138	1	136	1.0447	137	1.0785	
703	TUNNELS & SUBWAYS	1	1835	1	1805	1.0447	1847	1.0785	
704	BRIDGES & TRESTLES	1	33467	1	31519	1.0447	31591	1.0785	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	222247	1	195853	1.0447	192484	1.0785	
707	RAILS & OTM	1	176949	1	164489	1.0447	166567	1.0785	
708	BALLAST	1	63006	1	61656	1.0447	62849	1.0785	
709	FENCES	1	397	1	451	1.0447	377	1.0785	
710	STATION & OFFICE BUILDINGS	1	22760	1	22537	1.0447	21298	1.0785	
711	ROADWAY BUILDINGS	1	473	1	816	1.0447	820	1.0785	
712	WATER STATIONS	1	0	0	0	0	0	0	
713	FUEL STATIONS	1	3148	1	3170	1.0447	3062	1.0785	
714	SHOPS & ENGINEHOUSES	1	9028	1	9493	1.0447	9573	1.0785	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	181	1	141	1.0447	144	1.0785	
717	COAL & ORE WHARVES	1	2307	1	3744	1.0447	3676	1.0785	
718	TOFC/COFC TERMINALS	1	2846	1	2745	1.0447	2802	1.0785	
719	COMMUNICATIONS SYSTEMS	1	27870	1	31516	1.0447	28356	1.0785	
720	SIGNALS & INTERLOCKERS	1	61416	1	56839	1.0447	56039	1.0785	
721	POWER PLANTS	1	137	1	115	1.0447	117	1.0785	
722	POWER TRANSMISSION SYSTEMS	1	807	1	812	1.0447	819	1.0785	
723	MISCELLANEOUS STRUCTURES	1	0	0	42	1.0447	11	1.0785	
724	ROADWAY MACHINES	1	22922	1	19833	1.0447	17588	1.0785	
725	PUBLIC IMPROVEMENTS	1	12770	1	10685	1.0447	10290	1.0785	
726	P.P. MACHINES	1	-13	1	72	1.0447	73	1.0785	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	699511	XX	653056	XX	645257	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	33999	1.0983	33664	1.1913	34820
702	OTHER ROW	115	1.0983	118	1.1913	138
703	TUNNELS & SUBWAYS	1833	1.0983	1845	1.1913	1835
704	BRIDGES & TRESTLES	31792	1.0983	30752	1.1913	33467
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	191854	1.0983	184778	1.1913	222247
707	RAILS & OTM	171617	1.0983	162429	1.1913	176949
708	BALLAST	56848	1.0983	54581	1.1913	63006
709	FENCES	253	1.0983	251	1.1913	397
710	STATION & OFFICE BUILDINGS	16583	1.0983	17550	1.1913	22760
711	ROADWAY BUILDINGS	709	1.0983	439	1.1913	473
712	WATER STATIONS	0	0	0	0	0
713	FUEL STATIONS	2709	1.0983	2532	1.1913	3148
714	SHOPS & ENGINEHOUSES	8160	1.0983	8417	1.1913	9028
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	182	1.0983	186	1.1913	181
717	COAL & ORE WHARVES	1932	1.0983	1900	1.1913	2307
718	TOFC/COFC TERMINALS	2731	1.0983	3250	1.1913	2846
719	COMMUNICATIONS SYSTEMS	15131	1.0983	13216	1.1913	27870
720	SIGNALS & INTERLOCKERS	54762	1.0983	53188	1.1913	61416
721	POWER PLANTS	137	1.0983	147	1.1913	137
722	POWER TRANSMISSION SYSTEMS	756	1.0983	753	1.1913	807
723	MISCELLANEOUS STRUCTURES	12	1.0983	12	1.1913	0
724	ROADWAY MACHINES	15940	1.0983	16473	1.1913	22922
725	PUBLIC IMPROVEMENTS	10113	1.0983	9244	1.1913	12770
726	P.P. MACHINES	620	1.0983	804	1.1913	-13
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	618788	XX	596529	XX	699511

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	-16815	1	-15478	1.0574	-18514	1.1987	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	-16815	XX	-15478	XX	-18514	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	-253	1.2812	6836	1.103	-16815
829	TOTAL WAY & STRUCTURES: SUM L801-828	-253	XX	6836	XX	-16815

WORKTABLE A4 PART 1

PAGE-102

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1723855	XX	XX	0
102	GRADING	2404848	367369	0	367369
103	OTHER RIGHT-OF-WAY	8969	2435	0	2435
104	TUNNELS & SUBWAYS	136154	32061	0	32061
105	BRIDGES, TRESTLES & CULVERTS	1934194	279244	0	279244
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	4280320	1204129	0	1204129
108	RAILS & OTHER TRACK MATERIAL	5841924	1159539	0	1159539
109	BALLAST	2523978	675868	0	675868
110	FENCES, SNOW SHEDS & SIGNS	22406	6955	0	6955
111	STATIONS & OFFICES	848243	223512	0	223512
112	ROADWAY BUILDINGS	18012	13019	0	13019
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	96377	25654	0	25654
115	SHOPS & ENGINEHOUSES	329906	173524	0	173524
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	2474	69	0	69
118	COAL & ORE WHARVES	191834	109974	0	109974
119	TOFC/COFC TERMINALS	91871	49733	0	49733
120	COMMUNICATION SYSTEMS	479751	135890	0	135890
121	SIGNALS & INTERLOCKERS	1784340	308537	0	308537
122	POWER PLANTS	2271	773	0	773
123	POWER-TRANSMISSION	44493	15160	0	15160
124	MISCELLANEOUS STRUCTURES	0	0	0	0
125	ROADWAY MACHINES	455278	390578	0	390578
126	PUBLIC IMPROVEMENTS-CONST.	553179	-13846	0	-13846
127	SHOP MACHINERY	147463	58528	0	58528
128	POWER PLANT MACHINERY	3276	2758	0	2758
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	409	0	409
132	TOTAL-ROAD: (SUM L101-131)	23925416	5221872	0	5221872

WORKTABLE A4 PART 1 (CONTINUED)

PAGE-103

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4713091	1826403	0	1826403
134	FREIGHT-TRAIN CARS	3068997	887275	0	887275
135	PASSENGER-TRAIN CARS	621	0	0	0
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	1062	241	0	241
138	WORK EQUIPMENT	131599	33717	0	33717
139	MISCELLANEOUS EQUIPMENT	346772	135267	0	135267
140	COMPUTER SYS. & W. PROC. EQUIP	77470	37753	0	37753
141	TOTAL-EQUIP: (SUM L133-140)	8339612	2920656	0	2920656
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	32265028	8142528	0	8142528

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

PAGE-104

INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	289227
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	7987954	7987954
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0534	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0543	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	410841
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	2043
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	406812
105	809037	SHOP MACHINERY-LOCO	A3L338C12	2079
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-3993
107	221	FREIGHT CAR REPAIR	A2L221C44	209776
108	222	MACHINERY REPAIR	A2L222C44	3380
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	110285
110		FREIGHT CAR REPAIR	A3L326C12	100677
111	809038	SHOP MACHINERY-FC	A3L339C12	3271
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	1076
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1.56428
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	690.4647
118	307	WORK AND NR EQUIPMENT	A2L245C44	46082
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	45982
121	809039	SHOP MACHINERY-OE	A3L340C12	702.2214
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-89.89972

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	151878	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	151878	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	3418	XX	XX
204		TOTAL LOCO DEPR	L202+L203	155296	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.97799	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	150704	C1*L205C1	147387
207	8091051	YARD LOCOMOTIVES	A3L406C12	1174	C1*L205C1	1148
208		TOTAL LOCOMOTIVES	L206+L207	151878	L206+L207	148535
209	809137	SHOP MACH-LOCO	A3L438C12	3418	C1*L205C1	3342
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	87517	XX	XX
211		FC DEPRECIATION	A3L426C12	87517	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2629	XX	XX
213		TOTAL FC DEPR	L211+L212	90146	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	.97084	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	0	C1*L214C1	0
217	809107	BOX EQUIPPED	A3L410C12	9917	C1*L214C1	9627
218	809108	GONDOLA PLAIN	A3L411C12	8900	C1*L214C1	8640
219	809109	GONDOLA EQ	A3L412C12	10712	C1*L214C1	10399
220	809110	HOPPER-COVERED	A3L413C12	10598	C1*L214C1	10288
221	809111	HOPPER-OTG	A3L414C12	11796	C1*L214C1	11451
222	809112	HOPPER-OTS	A3L415C12	10099	C1*L214C1	9804
223	809114	REFRIG-MECH	A3L416C12	980	C1*L214C1	951.4195
224	809115	REFRIG-NM	A3L417C12	117	C1*L214C1	113.5878
225	809116	FLAT-TOFC/COFC	A3L418C12	647	C1*L214C1	628.1311
226	809117	FLAT-MULTILEVEL	A3L419C12	936	C1*L214C1	908.7027
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	551	C1*L214C1	534.9308
229	809120	ALL OTHER FC	A3L422C12	954	C1*L214C1	926.1778
230	809122	CABOOSES	A3L423C12	376	C1*L214C1	365.0344
231	809121	AUTO RACKS	A3L424C12	20934	C1*L214C1	20323
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	87517	SUM L215-232	84964
234	809138	SHOP MACHINERY-FC	A3L439C12	2629	C1*L214C1	2552

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	32017	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	32017	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	527	XX	XX
238		TOTAL OE DEPR	L236+L237	32544	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.98381	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	23	C1*L239C1	22.62755
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	23	C1*L239C1	22.62755
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	6650	C1*L239C1	6542
252	809139	SHOP MACHINERY-OE	A3L440C12	527	C1*L239C1	518.4661
253	809140	WORK & NON REV EQUIP	A3L441C12	25344	C1*L239C1	24933
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC			L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)	271412
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4713091	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4713091	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4674298	C1*L303C1	4674298
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	38793	C1*L303C1	38793
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4713091
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3068997	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3068997	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	24153	C1*L309C1	24153
312		BOX EQUIPPED	A3L510C3	357949	C1*L309C1	357949
313		GONDOLA PLAIN	A3L511C3	339103	C1*L309C1	339103
314		GONDOLA EQ	A3L512C3	442893	C1*L309C1	442893
315		HOPPER-COVERED	A3L513C3	411768	C1*L309C1	411768
316		HOPPER-OTG	A3L514C3	348187	C1*L309C1	348187
317		HOPPER-OTS	A3L515C3	369683	C1*L309C1	369683
318		REFRIG-MECH	A3L516C3	33305	C1*L309C1	33305
319		REFRIG-NM	A3L517C3	3633	C1*L309C1	3633
320		FLAT-TOFC/COFC	A3L518C3	16652	C1*L309C1	16652
321		FLAT-MULTILEVEL	A3L519C3	26644	C1*L309C1	26644
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	21800	C1*L309C1	21800
324		ALL OTHER FC	A3L522C3	35424	C1*L309C1	35424
325		CABOOSES	A3L523C3	9991	C1*L309C1	9991
326		AUTO RACKS	A3L524C3	627812	C1*L309C1	627812
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3068997
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	1062	XX	XX
348		MARINE-LINE HAUL	A3L534C3	1062	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	1062	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	1062	C1*L351C1	1062
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	1062
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	147463	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	76679	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	58986	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	11798	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	147463	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	76679	C1*L360C1	76679
362		MACHINERY - FREIGHT CARS	L357C1	58986	C1*L360C1	58986
363		MACHINERY - OTHER EQUIPMENT	L358C1	11798	C1*L360C1	11798
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	147463
365		COMPUTER & WP INVEST - 352B	A4L140C1	77470	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	77470	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	77470	C1*L367C1	77470
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	621	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	621	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	621	C1*L371C1	621
373		WORK EQUIPMENT - 352B	A4L138C1	131599	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	346772	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	478371	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	478371	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	478371	C1*L377C1	478371

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1826403	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1826403	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1811429	C1*L403C1	1811429
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	14974	C1*L403C1	14974
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1826403
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	887275	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	887275	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	117	C1*L409C1	117
412		BOX EQUIPPED	A3L510C6	104165	C1*L409C1	104165
413		GONDOLA PLAIN	A3L511C6	99373	C1*L409C1	99373
414		GONDOLA EQ	A3L512C6	129805	C1*L409C1	129805
415		HOPPER-COVERED	A3L513C6	120667	C1*L409C1	120667
416		HOPPER-OTG	A3L514C6	102035	C1*L409C1	102035
417		HOPPER-OTS	A3L515C6	108316	C1*L409C1	108316
418		REFRIG-MECH	A3L516C6	9760	C1*L409C1	9760
419		REFRIG-NM	A3L517C6	1065	C1*L409C1	1065
420		FLAT-TOFC/COFC	A3L518C6	4880	C1*L409C1	4880
421		FLAT-MULTILEVEL	A3L519C6	7808	C1*L409C1	7808
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	6388	C1*L409C1	6388
424		ALL OTHER FC	A3L522C6	10381	C1*L409C1	10381
425		CABOOSES	A3L523C6	2928	C1*L409C1	2928
426		AUTO RACKS	A3L524C6	179587	C1*L409C1	179587
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	887275
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	241	XX		XX
448		MARINE-LINE HAUL	A3L534C6	241	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	241	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	241	C1*L451C1		241
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		241
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	58528	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	30434	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	23412	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4682	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	58528	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	30434	C1*L460C1		30434
462		MACHINERY - FREIGHT CARS	L457C1	23412	C1*L460C1		23412
463		MACHINERY - OTHER EQUIPMENT	L458C1	4682	C1*L460C1		4682
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		58528
465		COMPUTER & WP ACC DEP - 335	A4L140C4	37753	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	37753	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	37753	C1*L467C1		37753
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	33717	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	135267	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	168984	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	168984	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	168984	C1*L477C1		168984

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	17693	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	17693	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	17693	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	17693	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	16973	C1*L509C1	16973
511	8093051	YARD LOCOMOTIVES	A3L606C12	720	C1*L509C1	720
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	9446	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	9446	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	9446	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	9446	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	1	C1*L519C1	1
523	809309	GONDOLA-PLAIN	A3L611C12	693	C1*L519C1	693
524	809310	GONDOLA-EQ	A3L612C12	1709	C1*L519C1	1709
525	809311	HOPPER-COVERED	A3L613C12	1298	C1*L519C1	1298
526	809312	HOPPER-OTG	A3L614C12	4236	C1*L519C1	4236
527	809313	HOPPER-OTS	A3L615C12	922	C1*L519C1	922

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	475	C1*L519C1	475
529	809315	REFR-NM	A3L617C12	4	C1*L519C1	4
530	809316	FLAT-TOFC	A3L618C12	23	C1*L519C1	23
531	809317	FLAT-MULTILEVEL	A3L619C12	12	C1*L519C1	12
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	28	C1*L519C1	28
534	809320	ALL OTHER	A3L622C12	45	C1*L519C1	45
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	6610	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	9411	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	16021	XX	XX
544		OE LEASE RENTALS	A3L642C12	9423	XX	XX
545	809339	OE SHOP MACH	A3L640C12	6598	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	16021	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	-1250	C1*L548C1	-1250
560	809339	SHOP MACHINERY OE	A3L640C12	6598	C1*L548C1	6598
561	809340	WORK & NON REV EQUIP	A3L641C12	10673	C1*L548C1	10673
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	362352	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	43600	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	318752	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	-70 C1*L604C1		-70
615		P.D. MILEAGE-R	A3L202C38	6 C1*L604C1		6
616		P.D. BASIC-R	A3L202C39	12 C1*L604C1		12
617		PRIVATE-P	A3L202C40	7411 C1*L604C1		7411
618		P.D. MILEAGE-P	A3L202C41	749 C1*L604C1		749
619		P.D. BASIC-P	A3L202C42	2285 C1*L604C1		2285
620		NET P.D. MILEAGE	XX	XX L618-L615		743
621		NET P.D. BASIC	XX	XX L619-L616		2273
622	9707	NET PRIVATE	XX	XX L617-L614		7481

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	-361	C1*L604C1	-361
624		P.D. MILEAGE-R	A3L203C38	4345	C1*L604C1	4345
625		P.D. BASIC-R	A3L203C39	12764	C1*L604C1	12764
626		PRIVATE-P	A3L203C40	14300	C1*L604C1	14300
627		P.D. MILEAGE-P	A3L203C41	13735	C1*L604C1	13735
628		P.D. BASIC-P	A3L203C42	39168	C1*L604C1	39168
629		NET P.D. MILEAGE	XX	XX	L627-L624	9390
630		NET P.D. BASIC	XX	XX	L628-L625	26404
631	9708	NET PRIVATE	XX	XX	L626-L623	14661
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	-60	C1*L604C1	-60
633		P.D. MILEAGE-R	A3L204C38	580	C1*L604C1	580
634		P.D. BASIC-R	A3L204C39	1419	C1*L604C1	1419
635		PRIVATE-P	A3L204C40	8143	C1*L604C1	8143
636		P.D. MILEAGE-P	A3L204C41	407	C1*L604C1	407
637		P.D. BASIC-P	A3L204C42	1737	C1*L604C1	1737
638		NET P.D. MILEAGE	XX	XX	L636-L633	-173
639		NET P.D. BASIC	XX	XX	L637-L634	318
640	9709	NET PRIVATE	XX	XX	L635-L632	8203
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1811	C1*L604C1	1811
643		P.D. BASIC-R	A3L205C39	7548	C1*L604C1	7548
644		PRIVATE-P	A3L205C40	1642	C1*L604C1	1642
645		P.D. MILEAGE-P	A3L205C41	2930	C1*L604C1	2930
646		P.D. BASIC-P	A3L205C42	7244	C1*L604C1	7244
647		NET P.D. MILEAGE	XX	XX	L645-L642	1119
648		NET P.D. BASIC	XX	XX	L646-L643	-304
649	9710	NET PRIVATE	XX	XX	L644-L641	1642
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2101	C1*L604C1	2101
652		P.D. BASIC-R	A3L206C39	8314	C1*L604C1	8314
653		PRIVATE -P	A3L206C40	4366	C1*L604C1	4366
654		P.D. MILEAGE-P	A3L206C41	5332	C1*L604C1	5332
655		P.D. BASIC-P	A3L206C42	13961	C1*L604C1	13961
656		NET P.D. MILEAGE	XX	XX	L654-L651	3231
657		NET P.D. BASIC	XX	XX	L655-L652	5647
658	9711	NET PRIVATE	XX	XX	L653-L650	4366

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	72	C1*L604C1	72
661		P.D. BASIC-R	A3L207C39	1067	C1*L604C1	1067
662		PRIVATE-P	A3L207C40	983	C1*L604C1	983
663		P.D. MILEAGE-P	A3L207C41	353	C1*L604C1	353
664		P.D. BASIC-P	A3L207C42	848	C1*L604C1	848
665		NET P.D. MILEAGE	XX	XX	L663-L660	281
666		NET P.D. BASIC	XX	XX	L664-L661	-219
667	9712	NET PRIVATE	XX	XX	L662-L659	983
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	79	C1*L604C1	79
670		P.D. BASIC-R	A3L208C39	1190	C1*L604C1	1190
671		PRIVATE-P	A3L208C40	29	C1*L604C1	29
672		P.D. MILEAGE-P	A3L208C41	196	C1*L604C1	196
673		P.D. BASIC-P	A3L208C42	726	C1*L604C1	726
674		NET P.D. MILEAGE	XX	XX	L672-L669	117
675		NET P.D. BASIC	XX	XX	L673-L670	-464
676	9713	NET PRIVATE	XX	XX	L671-L668	29
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	2	C1*L604C1	2
679		P.D. BASIC-R	A3L209C39	5	C1*L604C1	5
680		PRIVATE-P	A3L209C40	20	C1*L604C1	20
681		P.D. MILEAGE-P	A3L209C41	4251	C1*L604C1	4251
682		P.D. BASIC-P	A3L209C42	6589	C1*L604C1	6589
683		NET P.D. MILEAGE	XX	XX	L681-L678	4249
684		NET P.D. BASIC	XX	XX	L682-L679	6584
685	9714	NET PRIVATE	XX	XX	L680-L677	20
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	50	C1*L604C1	50
688		P.D. BASIC-R	A3L210C39	131	C1*L604C1	131
689		PRIVATE-P	A3L210C40	34	C1*L604C1	34
690		P.D. MILEAGE-P	A3L210C41	886	C1*L604C1	886
691		P.D. BASIC-P	A3L210C42	2179	C1*L604C1	2179
692		NET P.D. MILEAGE	XX	XX	L690-L687	836
693		NET P.D. BASIC	XX	XX	L691-L688	2048
694	9715	NET PRIVATE	XX	XX	L689-L686	34

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	-306	C1*L604C1	-306
696	P.D. MILEAGE-R	A3L211C38	811	C1*L604C1	811
697	P.D. BASIC-R	A3L211C39	2447	C1*L604C1	2447
698	PRIVATE-P	A3L211C40	62312	C1*L604C1	62312
699	P.D. MILEAGE-P	A3L211C41	7291	C1*L604C1	7291
700	P.D. BASIC-P	A3L211C42	25773	C1*L604C1	25773
701	NET P.D. MILEAGE	XX	XX	L699-L696	6480
702	NET P.D. BASIC	XX	XX	L700-L697	23326
703 9716	NET PRIVATE	XX	XX	L698-L695	62618
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	-15493	C1*L604C1	-15493
705	P.D. MILEAGE-R	A3L212C38	310	C1*L604C1	310
706	P.D. BASIC-R	A3L212C39	433	C1*L604C1	433
707	PRIVATE-P	A3L212C40	51584	C1*L604C1	51584
708	P.D. MILEAGE-P	A3L212C41	3757	C1*L604C1	3757
709	P.D. BASIC-P	A3L212C42	8248	C1*L604C1	8248
710	NET P.D. MILEAGE	XX	XX	L708-L705	3447
711	NET P.D. BASIC	XX	XX	L709-L706	7815
712 9717	NET PRIVATE	XX	XX	L707-L704	67077
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	-1	C1*L604C1	-1
716	PRIVATE-P	A3L213C40	31	C1*L604C1	31
717	P.D. MILEAGE-P	A3L213C41	14	C1*L604C1	14
718	P.D. BASIC-P	A3L213C42	39	C1*L604C1	39
719	NET P.D. MILEAGE	XX	XX	L717-L714	14
720	NET P.D. BASIC	XX	XX	L718-L715	40
721 9718	NET PRIVATE	XX	XX	L716-L713	31
722	FLAT OTHER - PRIVATE-R	A3L214C37	-234	C1*L604C1	-234
723	P.D. MILEAGE-R	A3L214C38	41	C1*L604C1	41
724	P.D. BASIC-R	A3L214C39	190	C1*L604C1	190
725	PRIVATE-P	A3L214C40	22568	C1*L604C1	22568
726	P.D. MILEAGE-P	A3L214C41	3927	C1*L604C1	3927
727	P.D. BASIC-P	A3L214C42	8655	C1*L604C1	8655
728	NET P.D. MILEAGE	XX	XX	L726-L723	3886
729	NET P.D. BASIC	XX	XX	L727-L724	8465
730 9719	NET PRIVATE	XX	XX	L725-L722	22802

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	-1	C1*L604C1	-1
732		P.D. MILEAGE-R	A3L218C38	1	C1*L604C1	1
733		P.D. BASIC-R	A3L218C39	29	C1*L604C1	29
734		PRIVATE-P	A3L218C40	40	C1*L604C1	40
735		P.D. MILEAGE-P	A3L218C41	93	C1*L604C1	93
736		P.D. BASIC-P	A3L218C42	243	C1*L604C1	243
737		NET P.D. MILEAGE	XX	XX	L735-L732	92
738		NET P.D. BASIC	XX	XX	L736-L733	214
739	9720	NET PRIVATE	XX	XX	L734-L731	41
740		TANK <22,000G. PRIVATE-R	A3L215C37	-7	C1*L604C1	-7
741		PRIVATE-P	A3L215C40	897	C1*L604C1	897
742		NET	XX	XX	L741-L740	904
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	3918	C1*L604C1	3918
745		NET	XX	XX	L744-L743	3918
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	14375	C1*L604C1	14375
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	22458	C1*L604C1	22458
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	8083
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	38564	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	6312	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	22958	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	38736	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	3	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	-16815	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	-16815	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	-16815	C1*L815C1	-16815
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	462202	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	0	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	244186	XX	XX
904		TOTAL DEPR	SUM L901-903	706388	XX	XX
905		W&S DEPRECIATION	A3L728C12	699511	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.00983	XX	XX
907	909103	GRADING	A3L701C12	34820	C1*L906C1	35162
908	909104	OTHER ROW	A3L702C12	138	C1*L906C1	139.3567
909	909105	TUNNELS & SUBWAYS	A3L703C12	1835	C1*L906C1	1853
910	909106	BRIDGES & TRESTLES	A3L704C12	33467	C1*L906C1	33796
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	222247	C1*L906C1	224431
913	909109	RAIL & OTM	A3L707C12	176949	C1*L906C1	178688
914	909111	BALAST	A3L708C12	63006	C1*L906C1	63625
915	909113	FENCES & SNOWSHEDS	A3L709C12	397	C1*L906C1	400.903
916	909116	STATIONS & OFFICES	A3L710C12	22760	C1*L906C1	22983
917	909117	ROADWAY BUILDINGS	A3L711C12	473	C1*L906C1	477.6502
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	3148	C1*L906C1	3178
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	9028	C1*L906C1	9116
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	181	C1*L906C1	182.7795
923	909124	COAL & ORE WHARVES	A3L717C12	2307	C1*L906C1	2329
924	909125	TOFC/COFC TERMINALS	A3L718C12	2846	C1*L906C1	2873
925	909126	COMMUNICATIONS	A3L719C12	27870	C1*L906C1	28143
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	61416	C1*L906C1	62019
927	909129	POWER PLANTS	A3L721C12	137	C1*L906C1	138.3469
928	909131	POWER TRANSMISSION	A3L722C12	807	C1*L906C1	814.9338
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	0	C1*L906C1	0
930	909137	ROADWAY MACHINES	A3L724C12	22922	C1*L906C1	23147
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	12770	C1*L906C1	12895
932	909145	POWER PLANT MACHIN	A3L726C12	-13	C1*L906C1	-13.12781
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	3148	L918+L919	3178
935	9091803	POWER GROUP	L927+L928+L932	931	L927+L928+L932	940.1529

WORKTABLE B3 PART 1

PAGE-124

VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	189440
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6523
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	195963
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	14277
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	210240
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	20800
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.31362
108	YARD SW PORTION OF TOTAL SW	L104/L106	.68638
109	TRAIN SW PORTION OF ROAD	L102/L103	.03329
110	RUNNING PORTION OF ROAD	L101/L103	.96671
111	RUNNING PORTION OF TOTAL	L101/L105	.90106
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03103
113	YARD SW PORTION OF TOTAL	L104/L105	.06791
114	ROAD PORTION OF TOTAL	L103/L105	.93209
115	TOTAL SW PORTION OF TOTAL	L106/L105	.09894

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	187728
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6540
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	194269
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14314
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	208584
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	20855
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.31361
123	YARD SW PORTION OF TOTAL SW	L119/L121	.68639
124	TRAIN SW PORTION OF ROAD	L117/L118	.03367
125	RUNNING PORTION OF ROAD	L116/L118	.96633
126	RUNNING PORTION OF TOTAL	L116/L120	.90001
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03136
128	YARD SW PORTION OF TOTAL	L119/L120	.06863
129	ROAD PORTION OF TOTAL	L118/L120	.93137
130	TOTAL SW PORTION OF TOTAL	L121/L120	.09999

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	184428
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6415
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	190844
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14042
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	204886
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	20457
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.31361
138	YARD SW PORTION OF TOTAL SW	L134/L136	.68639
139	TRAIN SW PORTION OF ROAD	L132/L133	.03362
140	RUNNING PORTION OF ROAD	L131/L133	.96638
141	RUNNING PORTION OF TOTAL	L131/L135	.90015
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03131
143	YARD SW PORTION OF TOTAL	L134/L135	.06854
144	ROAD PORTION OF TOTAL	L133/L135	.93146
145	TOTAL SW PORTION OF TOTAL	L136/L135	.09985

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	179723
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6306
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	186029
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	13802
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	199832
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	20108
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.3136
153	YARD SW PORTION OF TOTAL SW	L149/L151	.6864
154	TRAIN SW PORTION OF ROAD	L147/L148	.0339
155	RUNNING PORTION OF ROAD	L146/L148	.9661
156	RUNNING PORTION OF TOTAL	L146/L150	.89937
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03156
158	YARD SW PORTION OF TOTAL	L149/L150	.06907
159	ROAD PORTION OF TOTAL	L148/L150	.93093
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10063

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	184189
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	6493
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	190683
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14211
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	204895
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	20705
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.6864
169		TRAIN SW PORTION OF ROAD	L162/L163	.03405
170		RUNNING PORTION OF ROAD	L161/L163	.96595
171		RUNNING PORTION OF TOTAL	L161/L165	.89895
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03169
173		YARD SW PORTION OF TOTAL	L164/L165	.06936
174		ROAD PORTION OF TOTAL	L163/L165	.93064
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10105

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	64646	A2L107C44	8335	72982	.88578
202	TUNNELS	A2L108C44	185.5969	A2L109C44	3002	3188	.05821
203	BRIDGES	A2L110C44	26864	A2L111C44	8.63118	26872	.99968
204	TIES	A2L112C44	3150	A2L113C44	4145	7295	.4318
205	RAILS & OTM	A2L114C44	156869	A2L115C44	9936	166806	.94043
206	BALLAST	A2L116C44	23815	A2L117C44	407.3144	24222	.98318
207	SIGNALS	A2L121C44	80583	A2L122C44	21431	102014	.78992
208	GRADE CROSSINGS	A2L125C44	16180	A2L126C44	623.8484	16804	.96288
209	TOTAL TRACK GROUP	SUM L201-208	372295	SUM L201-208	47891	420187	.88602
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	2275	A2L134C44	846.0548	3121	.72898
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1390786	A2L325C44	151961	1542747	.9015
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	150704	A3L406C12	1174	151878	.99227
223	LOCOMOTIVE SERVICING	A2L311C44	46431	A2L327C44	1721	48152	.96426
224	FLOATING DEPR	A3L434C12	23	A3L435C12	0	23	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	553472	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	406812	.73502	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	100677	.1819	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	45982	.08308	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	366131	.66152	.9	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	40680	.0735	.1	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	39.54373	.00007145	XX	.00039278	XX
309	BOX-EQUIPPED	A3L310C12	15731	.02842	XX	.15626	XX
310	GONDOLA-PLAIN	A3L311C12	13419	.02425	XX	.13329	XX
311	GONDOLA-EQUIPPED	A3L312C12	15010	.02712	XX	.14909	XX
312	HOPPER-COVERED	A3L313C12	16391	.02962	XX	.16281	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	7480	.01352	XX	.0743	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	8099	.01463	XX	.08045	XX
315	REFRIGERATOR-MECH	A3L316C12	86.55748	.00015639	XX	.00085975	XX
316	REFRIGERATOR-NON MECH	A3L317C12	344.9519	.00062325	XX	.00342631	XX
317	FLAT - TOFC/COFC	A3L318C12	243.2379	.00043948	XX	.00241601	XX
318	FLAT - MULTI-LEVEL	A3L319C12	3854	.00696505	XX	.03829	XX
319	FLAT - GENERAL	A3L320C12	0	0	XX	0	XX
320	FLAT - OTHER	A3L321C12	3494	.00631414	XX	.03471	XX
321	ALL OTHER F.C.	A3L322C12	12.24261	.00002212	XX	.0001216	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	16467	.02975	XX	.16356	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	45982	.08308	XX	XX	1
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	148535	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	147387	.99227	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1148	.00772989	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	84964	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	0	XX	0	XX	XX
407	BOX - EQUIPPED	B2L217C2	9627	XX	.11332	XX	XX
408	GONDOLA - PLAIN	B2L218C2	8640	XX	.10169	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	10399	XX	.1224	XX	XX
410	HOPPER - COVERED	B2L220C2	10288	XX	.1211	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	11451	XX	.13479	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	9804	XX	.11539	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	951.4195	XX	.0112	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	113.5878	XX	.00133688	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	628.1311	XX	.00739285	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	908.7027	XX	.0107	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	534.9308	XX	.00629592	XX	XX
419	ALL OTHER F.C.	B2L229C2	926.1778	XX	.0109	XX	XX
420	CABOOSES	B2L230C2	365.0344	XX	.00429631	XX	XX
421	AUTO RACKS	B2L231C2	20323	XX	.2392	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	22.62755	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	22.62755	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	372295
502	TRACK GROUP SWITCHING	L209C2	47891
503 010	BRIDGES - R	A2L110C44	26864
504 011	BRIDGES - SW	A2L111C44	8.63118
505 027	COMMUNICATION	A2L123C44	49510
506 028	ELECTRIC POWER	A2L124C44	1208
507 031	STATIONS & OFFICE BLDGS	A2L127C44	16933
508 032	LOCO SHOPS	A2L128C44	10088
509 033	F.C. SHOPS	A2L129C44	4256
510 034	O.E. SHOPS	A2L130C44	10385
511 101	LOCO SERVICING	A2L131C44	3247
512 102	MISC. BUILDINGS	A2L132C44	1074
513 103	COAL TERMINALS	A2L133C44	2275
514 104	ORE TERMINALS	A2L134C44	846.0548
515 105	OTHER MARINE	A2L135C44	2989
516 106	TOFC TERMINALS	A2L136C44	0
517 107	MV TERMINALS	A2L137C44	1.54207
518 108	OSS TERMINALS	A2L138C44	84.4786
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	69611
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	102902
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	523089
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		372295	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	47891	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	26864	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	8.63118	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	49510
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1208	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	16933
508	032	XX	XX	10088	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4256	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10385	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3247	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1074
513	103	XX	XX	XX	XX	XX	2275	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	846.055	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	2989	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	1.54207	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	84.4786	XX	XX
519		26864	8.63118	10088	4256	10385	XX	XX	XX	XX	XX	XX	XX	18007
520		.38592	.000124	.14493	.06114	.14919	XX	XX	XX	XX	XX	XX	XX	.25869
521		XX	XX	10088	4256	10385	2275	846.055	2989	0	1.54207	84.4786	4455	67518
522		XX	XX	.09804	.04136	.10093	.02212	.0082219	.02905	0	.000015	.000821	.0433	.65614
523		372295	47891	10088	4256	10385	2275	846.055	2989	0	1.54207	84.4786	4455	67518
524		.71172	.09156	.01929	.0081363	.01985	.0043506	.0016174	.0057157	0	.0000029	.0001615	.0085183	.12908

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	64975	A2L106C11	64975	1	
602	007	ROADWAY - SW		A2L107C10	7836	A2L107C11	7836	1	
603	008	TUNNELS - R		A2L108C10	8	A2L108C11	8	1	
604	009	TUNNELS - SW		A2L109C10	2607	A2L109C11	2607	1	
605	010	BRIDGES - R		A2L110C10	28076	A2L110C11	28076	1	
606	011	BRIDGES - SW		A2L111C10	9	A2L111C11	9	1	
607	012	TIES - R		A2L112C10	3254	A2L112C11	3254	1	
608	013	TIES - SW		A2L113C10	3947	A2L113C11	3947	1	
609	014	RAILS - R		A2L114C10	173060	A2L114C11	173060	1	
610	015	RAILS - SW		A2L115C10	8384	A2L115C11	8384	1	
611	018	BALLAST - R		A2L116C10	21170	A2L116C11	21170	1	
612	019	BALLAST - SW		A2L117C10	490	A2L117C11	490	1	
613	022	DAMAGED - R		A2L118C10	6724	A2L118C11	6724	1	
614	023	DAMAGED - SW		A2L119C10	583	A2L119C11	583	1	
615	025	SIGNALS - R		A2L121C10	83142	A2L121C11	83142	1	
616	026	SIGNALS - SW		A2L122C10	21983	A2L122C11	21983	1	
617	029	GRADE XINGS - R		A2L125C10	15499	A2L125C11	15499	1	
618	030	GRADE XINGS - SW		A2L126C10	518	A2L126C11	518	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	395908	+L615+L617	395908	1	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	46357	+L616+L618	46357	1	
621	027	COMMUNICATIONS		A2L123C10	45054	A2L123C11	45054	1	
622	028	ELECTRIC POWER		A2L124C10	1192	A2L124C11	1192	1	
623	031	STATIONS		A2L127C10	19283	A2L127C11	19283	1	
624	032	LOCO SHOP REPAIR		A2L128C10	8641	A2L128C11	8641	1	
625	101	LOCO SERVICING		A2L131C10	2400	A2L131C11	2400	1	
626	102	MISCELLANEOUS		A2L132C10	452	A2L132C11	452	1	
627	109	ROADWAY MACHINES		A2L139C10	14862	A2L139C11	14862	1	
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0	0	
629	151	TOTAL W&S		A2L181C10	1571090	A2L181C11	1571090	1	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	393132	-A2L216C11	393132	1	
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0	
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0	
633	307	WORK & NR EQUIP		A2L245C10	42612	A2L245C11	42612	1	
634	620	OPERATING EXPENSE		A2L420C10	8779885	A2L420C11	8779885	1	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	189440
702	LUM-UNIT TRAINS	A1L105C1	39996
703	LUM-WAY TRAINS	A1L106C1	14222
704	LUM-THROUGH TRAINS	A1L107C1	135221
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.21113
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.07508
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.7138
708	TRAIN MILES-TOTAL	A1L104C1	83119
709	TM-UNIT TRAINS	A1L101C1	17804
710	TM-WAY TRAINS	A1L102C1	10883
711	TM-THROUGH TRAINS	A1L103C1	54432
712	TM-UNIT PORTION OF TOTAL	L709/L708	.2142
713	TM-WAY PORTION OF TOTAL	L710/L708	.13093
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.65487
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.27913
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.24648
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.30682
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.48422
719	CM-TOTAL	A1L114C1	4943356
720	CM-UNIT TRAINS	A1L115C1	1608116
721	CM-WAY TRAINS	A1L116C1	189969
722	CM-THROUGH TRAINS	A1L117C1	3145271
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	59.47296
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	90.32295
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	17.45532
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	57.78332
727	TRAIN HOURS-RUNNING	A1L131C1	3285
728	AVERAGE TRAIN SPEED	L708/L727	25.30106
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03952
730	GTM-TOTAL	A1L122C1	407402560
731	GTM-UNIT TRAINS	A1L119C1	135706576
732	GTM-WAY TRAINS	A1L120C1	12095312
733	GTM-THROUGH TRAINS	A1L121C1	259600656
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4901
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7622
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1111
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4769
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	6523
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	89642
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.92723
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.07277
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	17667
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	100786
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.82471
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.17529
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	3740
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	17.58401

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	187728	A1L108C7	184428	A1L108C8	179723	A1L108C9	184189
702		A1L105C6	41663	A1L105C7	42426	A1L105C8	42090	A1L105C9	43095
703		A1L106C6	14174	A1L106C7	14331	A1L106C8	14503	A1L106C9	14963
704		A1L107C6	131890	A1L107C7	127670	A1L107C8	123130	A1L107C9	126130
705		L702/L701	.22194	L702/L701	.23004	L702/L701	.23419	L702/L701	.23398
706		L703/L701	.07551	L703/L701	.07771	L703/L701	.0807	L703/L701	.08124
707		L704/L701	.70256	L704/L701	.69225	L704/L701	.68511	L704/L701	.68479
708		A1L104C6	82883	A1L104C7	81577	A1L104C8	79655	A1L104C9	81597
709		A1L101C6	18680	A1L101C7	19074	A1L101C8	18973	A1L101C9	19460
710		A1L102C6	11130	A1L102C7	11303	A1L102C8	11464	A1L102C9	11880
711		A1L103C6	53071	A1L103C7	51198	A1L103C8	49217	A1L103C9	50255
712		L709/L708	.22538	L709/L708	.23382	L709/L708	.2382	L709/L708	.2385
713		L710/L708	.13429	L710/L708	.13857	L710/L708	.14392	L710/L708	.1456
714		L711/L708	.64032	L711/L708	.62761	L711/L708	.61788	L711/L708	.6159
715		L701/L708	2.26498	L701/L708	2.26079	L701/L708	2.25626	L701/L708	2.2573
716		L702/L709	2.23032	L702/L709	2.22426	L702/L709	2.21834	L702/L709	2.2145
717		L703/L710	1.2735	L703/L710	1.26786	L703/L710	1.26507	L703/L710	1.25949
718		L704/L711	2.48512	L704/L711	2.49362	L704/L711	2.50176	L704/L711	2.50976
719		A1L114C6	4976684	A1L114C7	4963430	A1L114C8	4871728	A1L114C9	4991387
720		A1L115C6	1686024	A1L115C7	1720928	A1L115C8	1711290	A1L115C9	1757994
721		A1L116C6	198324	A1L116C7	205276	A1L116C8	207763	A1L116C9	213470
722		A1L117C6	3092336	A1L117C7	3037225	A1L117C8	2952673	A1L117C9	3019922
723		L719/L708	60.04461	L719/L708	60.84342	L719/L708	61.15981	L719/L708	61.17099
724		L720/L709	90.25535	L720/L709	90.22164	L720/L709	90.19243	L720/L709	90.33528
725		L721/L710	17.81788	L721/L710	18.16004	L721/L710	18.12266	L721/L710	17.96805
726		L722/L711	58.26692	L722/L711	59.32209	L722/L711	59.99219	L722/L711	60.09083
727		A1L131C6	3454	A1L131C7	3405	A1L131C8	3289	A1L131C9	3390
728		L708/L727	23.99279	L708/L727	23.95442	L708/L727	24.2179	L708/L727	24.06881
729		1.0/L728	.04168	1.0/L728	.04175	1.0/L728	.04129	1.0/L728	.04155
730		A1L122C6	411351872	A1L122C7	412783680	A1L122C8	403680896	A1L122C9	411617408
731		A1L119C6	141008000	A1L119C7	144326992	A1L119C8	142927008	A1L119C9	146058048
732		A1L120C6	12868012	A1L120C7	13481320	A1L120C8	13559383	A1L120C9	13921175
733		A1L121C6	257475840	A1L121C7	254975344	A1L121C8	247194480	A1L121C9	251638176
734		L730/L708	4963	L730/L708	5060	L730/L708	5067	L730/L708	5044
735		L731/L709	7548	L731/L709	7566	L731/L709	7532	L731/L709	7505
736		L732/L710	1156	L732/L710	1192	L732/L710	1182	L732/L710	1171
737		L733/L711	4851	L733/L711	4980	L733/L711	5022	L733/L711	5007
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	6540	A1L158C1	6415	A1L158C1	6306	A1L158C1	6493
739		L708+L738	89423	L708+L738	87992	L708+L738	85961	L708+L738	88090
740		L708/L739	.92686	L708/L739	.92709	L708/L739	.92664	L708/L739	.92629
741		L738/L739	.07314	L738/L739	.07291	L738/L739	.07336	L738/L739	.07371
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	17713	A1L595C1	17375	A1L595C1	17078	A1L595C1	17585
743		L708+L742	100596	L708+L742	98952	L708+L742	96734	L708+L742	99182
744		L708/L743	.82391	L708/L743	.8244	L708/L743	.82345	L708/L743	.82269
745		L742/L743	.17609	L742/L743	.1756	L742/L743	.17655	L742/L743	.17731
746		A1L135C6	3817	A1L135C7	3814	A1L135C8	3756	A1L135C9	3829
747		L721/A1L144C6	17.54662	L721/A1L144C7	17.90195	L721/A1L144C8	18.48093	L721/A1L144C9	18.60997

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	5699	A1L202C1	6200	1.91919
803	BOX EQUIPPED	A1L203C2	141712	A1L203C1	150387	1.94232
804	GONDOLA PLAIN	A1L204C2	208336	A1L204C1	211147	1.98669
805	GONDOLA EQUIPPED	A1L205C2	71224	A1L205C1	72090	1.98799
806	HOPPER COVERED	A1L206C2	143997	A1L206C1	140334	2.0261
807	HOPPER OTG	A1L207C2	45678	A1L207C1	47035	1.97115
808	HOPPER OTS	A1L208C2	34845	A1L208C1	33239	2.04832
809	REFRIG MECH	A1L209C2	17389	A1L209C1	18442	1.9429
810	REFRIG NM	A1L210C2	8504	A1L210C1	8414	2.0107
811	FLAT TOFC	A1L211C2	18994	A1L211C1	142612	1.13319
812	FLAT MULTILEVEL	A1L212C2	21014	A1L212C1	36603	1.57411
813	FLAT GENERAL	A1L213C2	142	A1L213C1	149	1.95302
814	FLAT OTHER	A1L214C2	30346	A1L214C1	31243	1.97129
815	ALL OTHER FC	A1L215C2	1727	A1L215C1	2693	1.64129
816	TOTAL FC	A1L216C2	749607	A1L216C1	900588	1.83235
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	11806	A1L218C1	17881	1.66025
819	BOX EQUIPPED	A1L219C2	21307	A1L219C1	27510	1.77452
820	GONDOLA PLAIN	A1L220C2	140219	A1L220C1	152617	1.91876
821	GONDOLA EQUIPPED	A1L221C2	17883	A1L221C1	34801	1.51386
822	HOPPER COVERED	A1L222C2	269495	A1L222C1	309160	1.8717
823	HOPPER OTG	A1L223C2	66375	A1L223C1	77918	1.85186
824	HOPPER OTS	A1L224C2	132927	A1L224C1	149602	1.88854
825	REFRIG MECH	A1L225C2	9217	A1L225C1	20930	1.44037
826	REFRIG NM	A1L226C2	908	A1L226C1	986	1.92089
827	FLAT TOFC	A1L227C2	37573	A1L227C1	359516	1.10451
828	FLAT MULTILEVEL	A1L228C2	145513	A1L228C1	265826	1.5474
829	FLAT GENERAL	A1L229C2	2	A1L229C1	8	1.25
830	FLAT OTHER	A1L230C2	47500	A1L230C1	54223	1.87601
831	TANK <22,000 GAL	A1L231C2	124687	A1L231C1	123759	2.0075
832	TANK >=22,000 GAL	A1L232C2	221755	A1L232C1	222063	1.99861
833	ALL OTHER FC	A1L233C2	1771	A1L233C1	8514	1.20801
834	TOTAL FREIGHT CARS	A1L235C2	1248938	A1L235C1	1825314	1.68423

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS	A1L236C2	0	A1L236C1	0	0
836	BOX 40 FOOT	A1L237C2	17505	A1L237C1	24081	1.72692
837	BOX EQUIPPED	A1L238C2	163019	A1L238C1	177897	1.91637
838	GONDOLA PLAIN	A1L239C2	348555	A1L239C1	363764	1.95819
839	GONDOLA EQ	A1L240C2	89107	A1L240C1	106891	1.83363
840	HOPPER-COVERED	A1L241C2	413492	A1L241C1	449494	1.91991
841	HOPPER-OT-GEN	A1L242C2	112053	A1L242C1	124953	1.89676
842	HOPPER-OT-SPEC	A1L243C2	167772	A1L243C1	182841	1.91758
843	REFRIG-MECH	A1L244C2	26606	A1L244C1	39372	1.67576
844	REFRIG-NON MECH	A1L245C2	9412	A1L245C1	9400	2.00128
845	FLAT-TOFC	A1L246C2	56567	A1L246C1	502128	1.11265
846	FLAT-MULTILEVEL	A1L247C2	166527	A1L247C1	302429	1.55063
847	FLAT-GENERAL	A1L248C2	144	A1L248C1	157	1.9172
848	FLAT-OTHER	A1L249C2	77846	A1L249C1	85466	1.91084
849	TANK <22,000 GAL	A1L250C2	124687	A1L250C1	123759	2.0075
850	TANK >=22,000 GAL	A1L251C2	221755	A1L251C1	222063	1.99861
851	ALL OTHER TYPES	A1L252C2	3498	A1L252C1	11207	1.31213
852	ALL OTHER PLUS TANK	A1L253C2	349940	A1L253C1	357029	1.98014
853	TOTAL FREIGHT CARS	A1L254C2	1998545	A1L254C1	2725902	1.73317

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	6395	A1L202C4	6981	1.91606
803	BOX EQUIPPED	A1L203C5	140426	A1L203C4	155451	1.90335
804	GONDOLA PLAIN	A1L204C5	167148	A1L204C4	174935	1.95549
805	GONDOLA EQUIPPED	A1L205C5	69478	A1L205C4	76408	1.9093
806	HOPPER COVERED	A1L206C5	155232	A1L206C4	149707	2.03691
807	HOPPER OTG	A1L207C5	58092	A1L207C4	59808	1.97131
808	HOPPER OTS	A1L208C5	35745	A1L208C4	34935	2.02319
809	REFRIG MECH	A1L209C5	15807	A1L209C4	17629	1.89665
810	REFRIG NM	A1L210C5	11324	A1L210C4	11394	1.99386
811	FLAT TOFC	A1L211C5	17345	A1L211C4	137860	1.12582
812	FLAT MULTILEVEL	A1L212C5	17772	A1L212C4	30005	1.5923
813	FLAT GENERAL	A1L213C5	77	A1L213C4	82	1.93902
814	FLAT OTHER	A1L214C5	29368	A1L214C4	29914	1.98175
815	ALL OTHER FC	A1L215C5	2899	A1L215C4	4863	1.59613
816	TOTAL FC	A1L216C5	727108	A1L216C4	889972	1.817
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	11019	A1L218C4	17898	1.61566
819	BOX EQUIPPED	A1L219C5	15330	A1L219C4	21115	1.72602
820	GONDOLA PLAIN	A1L220C5	165811	A1L220C4	182163	1.91023
821	GONDOLA EQUIPPED	A1L221C5	26510	A1L221C4	37231	1.71204
822	HOPPER COVERED	A1L222C5	262491	A1L222C4	309782	1.84734
823	HOPPER OTG	A1L223C5	78887	A1L223C4	86204	1.91512
824	HOPPER OTS	A1L224C5	192274	A1L224C4	208459	1.92236
825	REFRIG MECH	A1L225C5	10495	A1L225C4	20854	1.50326
826	REFRIG NM	A1L226C5	722	A1L226C4	857	1.84247
827	FLAT TOFC	A1L227C5	32608	A1L227C4	315027	1.10351
828	FLAT MULTILEVEL	A1L228C5	126491	A1L228C4	232513	1.54402
829	FLAT GENERAL	A1L229C5	0	A1L229C4	4	0
830	FLAT OTHER	A1L230C5	40559	A1L230C4	50693	1.80009
831	TANK <22,000 GAL	A1L231C5	126599	A1L231C4	129634	1.97659
832	TANK >=22,000 GAL	A1L232C5	224577	A1L232C4	231087	1.97183
833	ALL OTHER FC	A1L233C5	2648	A1L233C4	11521	1.22984
834	TOTAL FREIGHT CARS	A1L235C5	1317021	A1L235C4	1855042	1.70997

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	17414	A1L237C4	24879	1.69995
837	BOX EQUIPPED	A1L238C5	155756	A1L238C4	176566	1.88214
838	GONDOLA PLAIN	A1L239C5	332959	A1L239C4	357098	1.9324
839	GONDOLA EQUIPPED	A1L240C5	95988	A1L240C4	113639	1.84467
840	HOPPER-COVERED	A1L241C5	417723	A1L241C4	459489	1.9091
841	HOPPER-OT-GEN	A1L242C5	136979	A1L242C4	146012	1.93814
842	HOPPER-OT-SPEC	A1L243C5	228019	A1L243C4	243394	1.93683
843	REFRIG-MECH	A1L244C5	26302	A1L244C4	38483	1.68347
844	REFRIG-NON MECH	A1L245C5	12046	A1L245C4	12251	1.98327
845	FLAT-TOFC	A1L246C5	49953	A1L246C4	452887	1.1103
846	FLAT-MULTILEVEL	A1L247C5	144263	A1L247C4	262518	1.54954
847	FLAT-GENERAL	A1L248C5	77	A1L248C4	86	1.89535
848	FLAT-OTHER	A1L249C5	69927	A1L249C4	80607	1.86751
849	TANK <22,000 GAL	A1L250C5	126599	A1L250C4	129634	1.97659
850	TANK >=22,000 GAL	A1L251C5	224577	A1L251C4	231087	1.97183
851	ALL OTHER TYPES	A1L252C5	5547	A1L252C4	16384	1.33856
852	ALL OTHER PLUS TANK	A1L253C5	356723	A1L253C4	377105	1.94595
853	TOTAL FREIGHT CARS	A1L254C5	2044129	A1L254C4	2745014	1.74467

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	6047	A1L202C16	6590		1.91753
803	BOX EQUIPPED	A1L203C17	141069	A1L203C16	152919		1.92251
804	GONDOLA PLAIN	A1L204C17	187742	A1L204C16	193041		1.97255
805	GONDOLA EQUIPPED	A1L205C17	70351	A1L205C16	74249		1.9475
806	HOPPER COVERED	A1L206C17	149614	A1L206C16	145020		2.03168
807	HOPPER OTG	A1L207C17	51885	A1L207C16	53421		1.97124
808	HOPPER OTS	A1L208C17	35295	A1L208C16	34087		2.03544
809	REFRIG MECH	A1L209C17	16598	A1L209C16	18035		1.9203
810	REFRIG NM	A1L210C17	9914	A1L210C16	9904		2.00101
811	FLAT TOFC	A1L211C17	18169	A1L211C16	140236		1.12956
812	FLAT MULTILEVEL	A1L212C17	19393	A1L212C16	33304		1.5823
813	FLAT GENERAL	A1L213C17	109.5	A1L213C16	115.5		1.94805
814	FLAT OTHER	A1L214C17	29857	A1L214C16	30578		1.97641
815	ALL OTHER FC	A1L215C17	2313	A1L215C16	3778		1.61223
816	TOTAL FC	A1L216C17	738357	A1L216C16	895280		1.82472
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	11412	A1L218C16	17889		1.63794
819	BOX EQUIPPED	A1L219C17	18318	A1L219C16	24312		1.75346
820	GONDOLA PLAIN	A1L220C17	153015	A1L220C16	167390		1.91412
821	GONDOLA EQUIPPED	A1L221C17	22196	A1L221C16	36016		1.6163
822	HOPPER COVERED	A1L222C17	265993	A1L222C16	309471		1.85951
823	HOPPER OTG	A1L223C17	72631	A1L223C16	82061		1.88509
824	HOPPER OTS	A1L224C17	162600	A1L224C16	179030		1.90823
825	REFRIG MECH	A1L225C17	9856	A1L225C16	20892		1.47176
826	REFRIG NM	A1L226C17	815	A1L226C16	921.5		1.88443
827	FLAT TOFC	A1L227C17	35090	A1L227C16	337271		1.10404
828	FLAT MULTILEVEL	A1L228C17	136002	A1L228C16	249169		1.54582
829	FLAT GENERAL	A1L229C17	1	A1L229C16	6		1.16667
830	FLAT OTHER	A1L230C17	44029	A1L230C16	52458		1.83933
831	TANK <22,000 GAL	A1L231C17	125643	A1L231C16	126696		1.99168
832	TANK >=22,000 GAL	A1L232C17	223166	A1L232C16	226575		1.98495
833	ALL OTHER FC	A1L233C17	2209	A1L233C16	10017		1.22056
834	TOTAL FREIGHT CARS	A1L235C17	1282979	A1L235C16	1840178		1.6972

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0	
836	BOX 50 FOOT	A1L237C17	17459	A1L237C16	24480	1.71321	
837	BOX EQUIPPED	A1L238C17	159387	A1L238C16	177231	1.89932	
838	GONDOLA PLAIN	A1L239C17	340757	A1L239C16	360431	1.94542	
839	GONDOLA EQUIPPED	A1L240C17	92547	A1L240C16	110265	1.83932	
840	HOPPER COVERED	A1L241C17	415607	A1L241C16	454491	1.91445	
841	HOPPER-OT-GEN	A1L242C17	124516	A1L242C16	135482	1.91906	
842	HOPPER-OT-SPEC	A1L243C17	197895	A1L243C16	213117	1.92857	
843	REFRIG - MECH	A1L244C17	26454	A1L244C16	38927	1.67957	
844	REFRIG - NON MECH	A1L245C17	10729	A1L245C16	10825	1.99109	
845	FLAT - TOFC	A1L246C17	53260	A1L246C16	477507	1.11154	
846	FLAT - MULTILEVEL	A1L247C17	155395	A1L247C16	282473	1.55012	
847	FLAT - GENERAL	A1L248C17	110.5	A1L248C16	121.5	1.90947	
848	FLAT - OTHER	A1L249C17	73886	A1L249C16	83036	1.88981	
849	TANK <22,000 GAL	A1L250C17	125643	A1L250C16	126696	1.99168	
850	TANK >=22,000 GAL	A1L251C17	223166	A1L251C16	226575	1.98495	
851	ALL OTHER TYPES	A1L252C17	4522	A1L252C16	13795	1.32782	
852	ALL OTHER PLUS TANKS	A1L253C17	353331	A1L253C16	367067	1.96258	
853	TOTAL FREIGHT CARS	A1L254C17	2021337	A1L254C16	2735458	1.73894	

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	6747	AlL202C7	6987	1.96565
803	BOX EQUIPPED	AlL203C8	133600	AlL203C7	144631	1.92373
804	GONDOLA PLAIN	AlL204C8	132993	AlL204C7	137256	1.96894
805	GONDOLA EQUIPPED	AlL205C8	63219	AlL205C7	64532	1.97965
806	HOPPER COVERED	AlL206C8	159927	AlL206C7	153315	2.04313
807	HOPPER OTG	AlL207C8	73953	AlL207C7	78412	1.94313
808	HOPPER OTS	AlL208C8	36747	AlL208C7	35451	2.03656
809	REFRIG MECH	AlL209C8	15545	AlL209C7	17117	1.90816
810	REFRIG NM	AlL210C8	12030	AlL210C7	11923	2.00897
811	FLAT TOFC	AlL211C8	10887	AlL211C7	125828	1.08652
812	FLAT MULTILEVEL	AlL212C8	18743	AlL212C7	29956	1.62568
813	FLAT GENERAL	AlL213C8	179	AlL213C7	162	2.10494
814	FLAT OTHER	AlL214C8	32020	AlL214C7	31913	2.00335
815	ALL OTHER FC	AlL215C8	15090	AlL215C7	19861	1.75978
816	TOTAL FC	AlL216C8	711680	AlL216C7	857344	1.8301
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	8444	AlL218C7	12439	1.67883
819	BOX EQUIPPED	AlL219C8	15089	AlL219C7	19634	1.76851
820	GONDOLA PLAIN	AlL220C8	150609	AlL220C7	166541	1.90434
821	GONDOLA EQUIPPED	AlL221C8	26656	AlL221C7	36193	1.7365
822	HOPPER COVERED	AlL222C8	261195	AlL222C7	312006	1.83715
823	HOPPER OTG	AlL223C8	81351	AlL223C7	85016	1.95689
824	HOPPER OTS	AlL224C8	220027	AlL224C7	236419	1.93067
825	REFRIG MECH	AlL225C8	10436	AlL225C7	20373	1.51225
826	REFRIG NM	AlL226C8	751	AlL226C7	821	1.91474
827	FLAT TOFC	AlL227C8	22469	AlL227C7	291722	1.07702
828	FLAT MULTILEVEL	AlL228C8	120458	AlL228C7	215333	1.5594
829	FLAT GENERAL	AlL229C8	13	AlL229C7	47	1.2766
830	FLAT OTHER	AlL230C8	37268	AlL230C7	45683	1.8158
831	TANK <22,000 GAL	AlL231C8	121291	AlL231C7	124656	1.97301
832	TANK >=22,000 GAL	AlL232C8	223508	AlL232C7	230242	1.97075
833	ALL OTHER FC	AlL233C8	19666	AlL233C7	34913	1.56329
834	TOTAL FREIGHT CARS	AlL235C8	1319231	AlL235C7	1832038	1.72009

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	15191	AlL237C7	19426	1.78199
837	BOX EQUIPPED	AlL238C8	148689	AlL238C7	164265	1.90518
838	GONDOLA PLAIN	AlL239C8	283602	AlL239C7	303797	1.93352
839	CONDOLA-EQUIPPED	AlL240C8	89875	AlL240C7	100725	1.89228
840	HOPPER-COVERED	AlL241C8	421122	AlL241C7	465321	1.90501
841	HOPPER-OT-GEN	AlL242C8	155304	AlL242C7	163428	1.95029
842	HOPPER-OT-SPEC	AlL243C8	256774	AlL243C7	271870	1.94447
843	REFRIG-MECH	AlL244C8	25981	AlL244C7	37490	1.69301
844	REFRIG-NON MECH	AlL245C8	12781	AlL245C7	12744	2.0029
845	FLAT-TOFC	AlL246C8	33356	AlL246C7	417550	1.07989
846	FLAT-MULTILEVEL	AlL247C8	139201	AlL247C7	245289	1.5675
847	FLAT-GENERAL	AlL248C8	192	AlL248C7	209	1.91866
848	FLAT-OTHER	AlL249C8	69288	AlL249C7	77596	1.89293
849	TANK <22,000 GAL	AlL250C8	121291	AlL250C7	124656	1.97301
850	TANK >=22,000 GAL	AlL251C8	223508	AlL251C7	230242	1.97075
851	ALL OTHER TYPES	AlL252C8	34756	AlL252C7	54774	1.63453
852	ALL OTHER PLUS TANK	AlL253C8	379555	AlL253C7	409672	1.92649
853	TOTAL FREIGHT CARS	AlL254C8	2030911	AlL254C7	2689382	1.75516

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	6280	A1L202C19	6722	1.9342
803	BOX EQUIPPED	A1L203C20	138579	A1L203C19	150156	1.9229
804	GONDOLA PLAIN	A1L204C20	169492	A1L204C19	174446	1.9716
805	GONDOLA EQUIPPED	A1L205C20	67973	A1L205C19	71010	1.95724
806	HOPPER COVERED	A1L206C20	153052	A1L206C19	147785	2.03564
807	HOPPER OTG	A1L207C20	59241	A1L207C19	61751	1.95934
808	HOPPER OTS	A1L208C20	35779	A1L208C19	34541	2.03582
809	REFRIG MECH	A1L209C20	16247	A1L209C19	17729	1.91639
810	REFRIG NM	A1L210C20	10619	A1L210C19	10577	2.004
811	FLAT TOFC	A1L211C20	15742	A1L211C19	135433	1.11623
812	FLAT MULTILEVEL	A1L212C20	19176	A1L212C19	32188	1.59576
813	FLAT GENERAL	A1L213C20	132.667	A1L213C19	131	2.01272
814	FLAT OTHER	A1L214C20	30578	A1L214C19	31023	1.98565
815	ALL OTHER FC	A1L215C20	6572	A1L215C19	9139	1.71912
816	TOTAL FC	A1L216C20	729465	A1L216C19	882634	1.82646
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	10423	A1L218C19	16072	1.64849
819	BOX EQUIPPED	A1L219C20	17242	A1L219C19	22753	1.75779
820	GONDOLA PLAIN	A1L220C20	152213	A1L220C19	167107	1.91087
821	GONDOLA EQUIPPED	A1L221C20	23683	A1L221C19	36075	1.65649
822	HOPPER COVERED	A1L222C20	264393	A1L222C19	310316	1.85201
823	HOPPER OTG	A1L223C20	75537	A1L223C19	83046	1.90959
824	HOPPER OTS	A1L224C20	181742	A1L224C19	198160	1.91715
825	REFRIG MECH	A1L225C20	10049	A1L225C19	20719	1.48503
826	REFRIG NM	A1L226C20	793.667	A1L226C19	888	1.89377
827	FLAT TOFC	A1L227C20	30883	A1L227C19	322088	1.09588
828	FLAT MULTILEVEL	A1L228C20	130820	A1L228C19	237890	1.54992
829	FLAT GENERAL	A1L229C20	5	A1L229C19	19.66667	1.25424
830	FLAT OTHER	A1L230C20	41775	A1L230C19	50199	1.83219
831	TANK <22,000 GAL	A1L231C20	124192	A1L231C19	126016	1.98553
832	TANK >=22,000 GAL	A1L232C20	223280	A1L232C19	227797	1.98017
833	ALL OTHER FC	A1L233C20	8028	A1L233C19	18316	1.43832
834	TOTAL FREIGHT CARS	A1L235C20	1295063	A1L235C19	1837464	1.70481

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	16703	A1L237C19	22795	1.73275
837	BOX EQUIPPED	A1L238C20	155821	A1L238C19	172909	1.90117
838	GONDOLA PLAIN	A1L239C20	321705	A1L239C19	341553	1.94189
839	GONDOLA - EQUIPPED	A1L240C20	91656	A1L240C19	107085	1.85592
840	HOPPER - COVERED	A1L241C20	417445	A1L241C19	458101	1.91125
841	HOPPER - OT - GEN	A1L242C20	134778	A1L242C19	144797	1.93081
842	HOPPER - OT - SPEC	A1L243C20	217521	A1L243C19	232701	1.93477
843	REFRIG - MECH	A1L244C20	26296	A1L244C19	38448	1.68394
844	REFRIG - NON MECH	A1L245C20	11413	A1L245C19	11465	1.99546
845	FLAT - TOFC	A1L246C20	46625	A1L246C19	457521	1.10191
846	FLAT - MULTILEVEL	A1L247C20	149997	A1L247C19	270078	1.55538
847	FLAT - GENERAL	A1L248C20	137.667	A1L248C19	150.6667	1.91372
848	FLAT - OTHER	A1L249C20	72353	A1L249C19	81223	1.8908
849	TANK <22,000 GAL	A1L250C20	124192	A1L250C19	126016	1.98553
850	TANK >=22,000 GAL	A1L251C20	223280	A1L251C19	227797	1.98017
851	ALL OTHER TYPES	A1L252C20	14600	A1L252C19	27455	1.53179
852	ALL OTHER PLUS TANKS	A1L253C20	362072	A1L253C19	381268	1.94965
853	TOTAL FREIGHT CARS	A1L254C20	2024528	A1L254C19	2720099	1.74428

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	6471	1.94966
803	BOX EQUIPPED	AlL203C11	137648	1.95739
804	GONDOLA PLAIN	AlL204C11	115663	1.97037
805	GONDOLA EQUIPPED	AlL205C11	56503	2.15094
806	HOPPER COVERED	AlL206C11	145646	2.04247
807	HOPPER OTG	AlL207C11	76262	1.9742
808	HOPPER OTS	AlL208C11	43832	2.0629
809	REFRIG MECH	AlL209C11	14182	1.92808
810	REFRIG NM	AlL210C11	12644	1.99984
811	FLAT TOFC	AlL211C11	11584	1.10579
812	FLAT MULTILEVEL	AlL212C11	15447	1.67854
813	FLAT GENERAL	AlL213C11	296	1.9052
814	FLAT OTHER	AlL214C11	31133	1.99632
815	ALL OTHER FC	AlL215C11	2897	1.48599
816	TOTAL FC	AlL216C11	670208	1.86385
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	7568	1.78596
819	BOX EQUIPPED	AlL219C11	15413	1.80243
820	GONDOLA PLAIN	AlL220C11	152759	1.92405
821	GONDOLA EQUIPPED	AlL221C11	29253	1.78483
822	HOPPER COVERED	AlL222C11	255816	1.8306
823	HOPPER OTG	AlL223C11	92392	1.97155
824	HOPPER OTS	AlL224C11	212798	1.94853
825	REFRIG MECH	AlL225C11	10882	1.55348
826	REFRIG NM	AlL226C11	803	1.88827
827	FLAT TOFC	AlL227C11	26148	1.099
828	FLAT MULTILEVEL	AlL228C11	85697	1.5744
829	FLAT GENERAL	AlL229C11	14	1.13861
830	FLAT OTHER	AlL230C11	34849	1.89641
831	TANK <22,000 GAL	AlL231C11	120857	1.9837
832	TANK >=22,000 GAL	AlL232C11	204997	1.99219
833	ALL OTHER FC	AlL233C11	4803	1.38681
834	TOTAL FREIGHT CARS	AlL235C11	1255049	1.7499

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	AlL236C11	0	AlL236C10	0	0
837	BOX 50 FOOT	AlL237C11	14039	AlL237C10	16443	1.8538
838	BOX EQUIPPED	AlL238C11	153061	AlL238C10	162982	1.93913
839	GONDOLA PLAIN	AlL239C11	268422	AlL239C10	284510	1.94345
840	GONDOLA-EQUIPPED	AlL240C11	85756	AlL240C10	86366	1.99294
841	HOPPER-COVERED	AlL241C11	401462	AlL241C10	447703	1.89672
842	HOPPER-OT-GEN	AlL242C11	168654	AlL242C10	173380	1.97274
843	HOPPER-OT-SPEC	AlL243C11	256630	AlL243C10	265582	1.96629
844	REFRIG-MECH	AlL244C11	25064	AlL244C10	34942	1.7173
845	REFRIG-NON MECH	AlL245C11	13447	AlL245C10	13550	1.9924
846	FLAT-TOFC	AlL246C11	37732	AlL246C10	373634	1.10099
847	FLAT-MULTILEVEL	AlL247C11	101144	AlL247C10	171959	1.58819
848	FLAT-GENERAL	AlL248C11	310	AlL248C10	428	1.7243
849	FLAT-OTHER	AlL249C11	65982	AlL249C10	70124	1.94093
850	TANK <22,000 GAL	AlL250C11	120857	AlL250C10	122860	1.9837
851	TANK >=22,000 GAL	AlL251C11	204997	AlL251C10	206611	1.99219
852	ALL OTHER TYPES	AlL252C11	7700	AlL252C10	18378	1.41898
853	ALL OTHER PLUS TANK	AlL253C11	333554	AlL253C10	347849	1.9589
854	TOTAL FREIGHT CARS	AlL254C11	1925257	AlL254C10	2449452	1.786

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	6328	A1L202C22	6745	1.93811
803	BOX EQUIPPED	A1L203C23	138346	A1L203C22	148560	1.93125
804	GONDOLA PLAIN	A1L204C23	156035	A1L204C22	160633	1.97137
805	GONDOLA EQUIPPED	A1L205C23	65106	A1L205C22	65530	1.99352
806	HOPPER COVERED	A1L206C23	151200	A1L206C22	145767	2.03728
807	HOPPER OTG	A1L207C23	63496	A1L207C22	65884	1.96375
808	HOPPER OTS	A1L208C23	37792	A1L208C22	36215	2.04353
809	REFRIG MECH	A1L209C23	15730	A1L209C22	17117	1.919
810	REFRIG NM	A1L210C23	11125	A1L210C22	11094	2.00282
811	FLAT TOFC	A1L211C23	14702	A1L211C22	128951	1.11402
812	FLAT MULTILEVEL	A1L212C23	18244	A1L212C22	29832	1.61155
813	FLAT GENERAL	A1L213C23	173.5	A1L213C22	180	1.96389
814	FLAT OTHER	A1L214C23	30716	A1L214C22	31079	1.98833
815	ALL OTHER FC	A1L215C23	5653	A1L215C22	8344	1.67748
816	TOTAL FC	A1L216C23	714650	A1L216C22	855936	1.83493
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	9709	A1L218C22	14461	1.67137
819	BOX EQUIPPED	A1L219C23	16784	A1L219C22	21866	1.76759
820	GONDOLA PLAIN	A1L220C23	152349	A1L220C22	166659	1.91414
821	GONDOLA EQUIPPED	A1L221C23	25075	A1L221C22	36374	1.68937
822	HOPPER COVERED	A1L222C23	262249	A1L222C22	309734	1.84669
823	HOPPER OTG	A1L223C23	79751	A1L223C22	86059	1.9267
824	HOPPER OTS	A1L224C23	189506	A1L224C22	204706	1.92575
825	REFRIG MECH	A1L225C23	10257	A1L225C22	20454	1.50148
826	REFRIG NM	A1L226C23	796	A1L226C22	892	1.89238
827	FLAT TOFC	A1L227C23	29699	A1L227C22	307598	1.09655
828	FLAT MULTILEVEL	A1L228C23	119539	A1L228C22	215716	1.55415
829	FLAT GENERAL	A1L229C23	7.25	A1L229C22	40	1.18125
830	FLAT OTHER	A1L230C23	40044	A1L230C22	47368	1.84537
831	TANK <22,000 GAL	A1L231C23	123358	A1L231C22	125227	1.98508
832	TANK >=22,000 GAL	A1L232C23	218709	A1L232C22	222500	1.98296
833	ALL OTHER FC	A1L233C23	7222	A1L233C22	16841	1.42883
834	TOTAL FREIGHT CARS	A1L235C23	1285059	A1L235C22	1796501	1.71531

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	16037	A1L237C22	21207	1.75622	
837	BOX EQUIPPED	A1L238C23	155131	A1L238C22	170427	1.91025	
838	GONDOLA PLAIN	A1L239C23	308384	A1L239C22	327292	1.94223	
839	GONDOLA - EQ	A1L240C23	90181	A1L240C22	101905	1.88495	
840	HOPPER - COVERED	A1L241C23	413449	A1L241C22	455501	1.90768	
841	HOPPER - OT - GEN	A1L242C23	143247	A1L242C22	151943	1.94277	
842	HOPPER - OT - SPEC	A1L243C23	227298	A1L243C22	240921	1.94345	
843	REFRIG - MECH	A1L244C23	25988	A1L244C22	37571	1.6917	
844	REFRIG - NON MECH	A1L245C23	11921	A1L245C22	11986	1.9946	
845	FLAT - TOFC	A1L246C23	44402	A1L246C22	436549	1.10171	
846	FLAT - MULTILEVEL	A1L247C23	137783	A1L247C22	245548	1.56113	
847	FLAT - GENERAL	A1L248C23	180.75	A1L248C22	220	1.82159	
848	FLAT - OTHER	A1L249C23	70760	A1L249C22	78448	1.90201	
849	TANK <22,000 GAL	A1L250C23	123358	A1L250C22	125227	1.98508	
850	TANK >=22,000 GAL	A1L251C23	218709	A1L251C22	222500	1.98296	
851	ALL OTHER TYPES	A1L252C23	12875	A1L252C22	25185	1.51121	
852	ALL OTHER PLUS TANKS	A1L253C23	354943	A1L253C22	372913	1.95181	
853	TOTAL FREIGHT CARS	A1L254C23	1999710	A1L254C22	2652437	1.75391	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	8219	1.95028
803	BOX EQUIPPED	A1L203C14	173444	1.92792
804	GONDOLA PLAIN	A1L204C14	112254	1.92122
805	GONDOLA EQUIPPED	A1L205C14	111981	1.90236
806	HOPPER COVERED	A1L206C14	178996	2.02976
807	HOPPER OTG	A1L207C14	121060	1.9483
808	HOPPER OTS	A1L208C14	61573	2.03141
809	REFRIG MECH	A1L209C14	13552	1.85583
810	REFRIG NM	A1L210C14	16155	2.03485
811	FLAT TOFC	A1L211C14	15862	1.13805
812	FLAT MULTILEVEL	A1L212C14	18145	1.61657
813	FLAT GENERAL	A1L213C14	166	1.89247
814	FLAT OTHER	A1L214C14	40384	2.00293
815	ALL OTHER FC	A1L215C14	6062	1.53447
816	TOTAL FC	A1L216C14	877853	1.85207
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	9689	1.6156
819	BOX EQUIPPED	A1L219C14	16730	1.80174
820	GONDOLA PLAIN	A1L220C14	187977	1.95283
821	GONDOLA EQUIPPED	A1L221C14	35208	1.8012
822	HOPPER COVERED	A1L222C14	285851	1.85535
823	HOPPER OTG	A1L223C14	85941	1.933
824	HOPPER OTS	A1L224C14	231708	1.92833
825	REFRIG MECH	A1L225C14	11816	1.60412
826	REFRIG NM	A1L226C14	1339	1.9078
827	FLAT TOFC	A1L227C14	36709	1.13117
828	FLAT MULTILEVEL	A1L228C14	114385	1.53054
829	FLAT GENERAL	A1L229C14	37	1.23718
830	FLAT OTHER	A1L230C14	50349	1.86908
831	TANK <22,000 GAL	A1L231C14	138425	1.97715
832	TANK >=22,000 GAL	A1L232C14	202089	1.99415
833	ALL OTHER FC	A1L233C14	7702	1.70114
834	TOTAL FREIGHT CARS	A1L235C14	1415955	1.75147

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	17908	1.7343
837	BOX EQUIPPED	A1L238C14	190174	1.91525
838	GONDOLA PLAIN	A1L239C14	300231	1.94076
839	GONDOLA-EQUIPPED	A1L240C14	147189	1.87591
840	HOPPER-COVERED	A1L241C14	464847	1.91503
841	HOPPER-OT-GEN	A1L242C14	207001	1.94189
842	HOPPER-OT-SPEC	A1L243C14	293281	1.94822
843	REFRIG-MECH	A1L244C14	25368	1.71673
844	REFRIG-NON MECH	A1L245C14	17494	2.02388
845	FLAT-TOFC	A1L246C14	52571	1.13317
846	FLAT-MULTILEVEL	A1L247C14	132530	1.54087
847	FLAT-GENERAL	A1L248C14	203	1.59357
848	FLAT-OTHER	A1L249C14	90733	1.92396
849	TANK <22,000 GAL	A1L250C14	138425	1.97715
850	TANK >=22,000 GAL	A1L251C14	202089	1.99415
851	ALL OTHER TYPES	A1L252C14	13764	1.61647
852	ALL OTHER PLUS TANK	A1L253C14	354278	1.96463
853	TOTAL FREIGHT CARS	A1L254C14	2293808	1.78703

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED							
801		BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802		BOX 50 FOOT	A1L202C26	6706	A1L202C25	7126	1.94106
803		BOX EQUIPPED	A1L203C26	145366	A1L203C25	156231	1.93045
804		GONDOLA PLAIN	A1L204C26	147278	A1L204C25	152877	1.96338
805		GONDOLA EQUIPPED	A1L205C26	74481	A1L205C25	77244	1.96423
806		HOPPER COVERED	A1L206C26	156759	A1L206C25	151378	2.03555
807		HOPPER OTG	A1L207C26	75009	A1L207C25	78239	1.95871
808		HOPPER OTS	A1L208C26	42548	A1L208C25	40912	2.03999
809		REFRIG MECH	A1L209C26	15295	A1L209C25	16860	1.90713
810		REFRIG NM	A1L210C26	12131	A1L210C25	11997	2.01115
811		FLAT TOFC	A1L211C26	14934	A1L211C25	126140	1.1184
812		FLAT MULTILEVEL	A1L212C26	18224	A1L212C25	29751	1.61255
813		FLAT GENERAL	A1L213C26	172	A1L213C25	181.2	1.94923
814		FLAT OTHER	A1L214C26	32650	A1L214C25	32916	1.9919
815		ALL OTHER FC	A1L215C26	5735	A1L215C25	8944	1.64121
816		TOTAL FC	A1L216C26	747291	A1L216C25	890801	1.8389
XXX		PRIVATELY OWNED	XX		XX		XX
817		BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818		BOX 50 FOOT	A1L218C26	9705	A1L218C25	14717	1.65945
819		BOX EQUIPPED	A1L219C26	16773	A1L219C25	21666	1.77417
820		GONDOLA PLAIN	A1L220C26	159475	A1L220C25	172783	1.92297
821		GONDOLA EQUIPPED	A1L221C26	27102	A1L221C25	37888	1.71531
822		HOPPER COVERED	A1L222C26	266969	A1L222C25	314626	1.84853
823		HOPPER OTG	A1L223C26	80989	A1L223C25	87269	1.92803
824		HOPPER OTS	A1L224C26	197946	A1L224C25	213684	1.92635
825		REFRIG MECH	A1L225C26	10569	A1L225C25	20275	1.52128
826		REFRIG NM	A1L226C26	904.6	A1L226C25	1008	1.89689
827		FLAT TOFC	A1L227C26	31101	A1L227C25	302050	1.10297
828		FLAT MULTILEVEL	A1L228C26	118508	A1L228C25	215693	1.54943
829		FLAT GENERAL	A1L229C26	13.2	A1L229C25	63.2	1.20886
830		FLAT OTHER	A1L230C26	42105	A1L230C25	49481	1.85092
831		TANK < 22,090 GAL	A1L231C26	126371	A1L231C25	128514	1.98333
832		TANK >=22,000 GAL	A1L232C26	215385	A1L232C25	218656	1.98504
833		ALL OTHER FC	A1L233C26	7318	A1L233C25	15670	1.46701
834		TOTAL FREIGHT CARS	A1L235C26	1311238	A1L235C25	1814049	1.72282

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	16411	A1L237C25	21843	1.75132
837	BOX EQUIPPED	A1L238C26	162139	A1L238C25	177898	1.91142
838	GONDOLA PLAIN	A1L239C26	306753	A1L239C25	325661	1.94194
839	GONDOLA - EQ	A1L240C26	101583	A1L240C25	115132	1.88231
840	HOPPER - COVERED	A1L241C26	423729	A1L241C25	466004	1.90928
841	HOPPER - OT - GEN	A1L242C26	155998	A1L242C25	165509	1.94254
842	HOPPER - OT - SPEC	A1L243C26	240495	A1L243C25	254596	1.94461
843	REFRIG - MECH	A1L244C26	25864	A1L244C25	37136	1.69647
844	REFRIG - NON MECH	A1L245C26	13036	A1L245C25	13006	2.00229
845	FLAT - TOFC	A1L246C26	46035	A1L246C25	428190	1.10751
846	FLAT - MULTILEVEL	A1L247C26	136733	A1L247C25	245445	1.55708
847	FLAT - GENERAL	A1L248C26	185.2	A1L248C25	244.4	1.75777
848	FLAT - OTHER	A1L249C26	74755	A1L249C25	82398	1.90724
849	TANK <22,000 GAL	A1L250C26	126371	A1L250C25	128514	1.98333
850	TANK >=22,000 GAL	A1L251C26	215385	A1L251C25	218656	1.98504
851	ALL OTHER TYPES	A1L252C26	13053	A1L252C25	24614	1.53031
852	ALL OTHER PLUS TANKS	A1L253C26	354810	A1L253C25	371784	1.95434
853	TOTAL FREIGHT CARS	A1L254C26	2058530	A1L254C25	2704851	1.76105

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	289227	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	7987954	XX	XX	XX
301	LAND	A4L101C1	1723855	XX	XX	1723855
302	GRADING	A4L102C1	2404848	A4L102C4	367369	2037479
303	OTHER ROW	A4L103C1	8969	A4L103C4	2435	6534
304	TUNNELS	A4L104C1	136154	A4L104C4	32061	104093
305	BRIDGES	A4L105C1	1934194	A4L105C4	279244	1654950
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	4280320	A4L107C4	1204129	3076191
308	RAILS & OTM	A4L108C1	5841924	A4L108C4	1159539	4682385
309	BALLAST	A4L109C1	2523978	A4L109C4	675868	1848110
310	FENCES	A4L110C1	22406	A4L110C4	6955	15451
311	STATIONS	A4L111C1	848243	A4L111C4	223512	624731
312	ROADWAY BUILDINGS	A4L112C1	18012	A4L112C4	13019	4993
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	96377	A4L114C4	25654	XX
315	LOCO SERVICING	L313+314	96377	L313+314	25654	70723
316	SHOPS & ENGINEHOUSES	A4L115C1	329906	A4L115C4	173524	156382
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	2474	A4L117C4	69	2405
319	COAL & ORE WHARVES	A4L118C1	191834	A4L118C4	109974	81860
320	TOFC/COFC TERMINALS	A4L119C1	91871	A4L119C4	49733	42138
321	COMMUNICATIONS	A4L120C1	479751	A4L120C4	135890	343861
322	SIGNALS	A4L121C1	1784340	A4L121C4	308537	1475803
323	POWER PLANTS	A4L122C1	2271	A4L122C4	773	XX
324	POWER TRANSMISSION	A4L123C1	44493	A4L123C4	15160	XX
325	MISCL STRUCTURES	A4L124C1	0	A4L124C4	0	0
326	ROADWAY MACHINES	A4L125C1	455278	A4L125C4	390578	64700
327	PUBLIC IMPROVEMENTS	A4L126C1	553179	A4L126C4	-13846	567025
328	MACHINERY - LOCO	B2L361C2	76679	B2L461C2	30434	46245
329	MACHINERY - FC	B2L362C2	58986	B2L462C2	23412	35574
330	MACHINERY - OE	B2L363C2	11798	B2L463C2	4682	7116
331	POWER PLANT MACH	A4L128C1	3276	A4L128C4	2758	XX
332	POWER GROUP	L323+L324+L331	50040	L323+L324+L331	18691	31349
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	409	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	409	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4674298	B2L404C2	1811429	2862869
341	YARD LOCOMOTIVES	B2L305C2	38793	B2L405C2	14974	23819
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	24153	B2L411C2	117	24036
344	BOX EQUIPPED	B2L312C2	357949	B2L412C2	104165	253784
345	GONDOLA PLAIN	B2L313C2	339103	B2L413C2	99373	239730
346	GONDOLA EQ	B2L314C2	442893	B2L414C2	129805	313088
347	HOPPER-COVERED	B2L315C2	411768	B2L415C2	120667	291101
348	HOPPER-OTG	B2L316C2	348187	B2L416C2	102035	246152
349	HOPPER-OTS	B2L317C2	369683	B2L417C2	108316	261367
350	REFRIG-MECH	B2L318C2	33305	B2L118C2	9760	23545
351	REFRIG-NON-MECH	B2L319C2	3633	B2L119C2	1065	2568
352	FLAT-TOFC/COFC	B2L320C2	16652	B2L120C2	4880	11772
353	FLAT-MULTILEVEL	B2L321C2	26644	B2L121C2	7808	18836
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	21800	B2L123C2	6388	15412
356	ALL OF FC	B2L324C2	35424	B2L124C2	10381	25043
357	CABOOSSES	B2L325C2	9991	B2L125C2	2928	7063
358	AUTO RACKS	B2L326C2	627812	B2L126C2	179587	448225
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	1062	B2L452C2	241	821
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	77470	B2L468C2	37753	39717
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	621	B2L472C2	0	621
371	WORK & NON-REV EQUIP	B2L378C2	478371	B2L478C2	168984	309387
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	32265028	XX	8142528	24122908
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	30541172	XX	8142528	22399056

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.07146	XX	20668	XX	1744523
302	GRADING	.08446	.09096	24428	726606	1335301
303	ROW	.00027086	.00029171	78.34085	2330	4282
304	TUNNELS	.00431511	.0046472	1248	37121	68219
305	BRIDGES	.0686	.07388	19842	590188	1084604
306	ELEVATED	0	0	0	0	0
307	TIES	.12752	.13734	36882	1097031	2016042
308	RAILS & OTM	.19411	.20904	56140	1669832	3068692
309	BALLAST	.07661	.08251	22158	659073	1211195
310	FENCES	.00064051	.00068981	185.2532	5510	10126
311	STATIONS	.0259	.02789	7490	222791	409429
312	ROADWAY BUILDINGS	.00020698	.00022291	59.8647	1780	3272
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00293178	.00315741	847.9493	25221	46349
316	SHOPS & ENGINE HOUSES	.00648272	.00698163	1874	55768	102488
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.0000997	.00010737	28.83529	857.6714	1576
319	COAL & ORE	.00339346	.00365462	981.4789	29192	53648
320	TOFC/COFC	.0017468	.00188124	505.223	15027	27615
321	COMMUNICATIONS	.01425	.01535	4122	122627	225356
322	SIGNALS	.06118	.06589	17694	526301	967196
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	0	0	0	0	0
326	ROADWAY MACH	.0026821	.00288851	775.7352	23073	42402
327	PUBLIC IMPROV	.02351	.02531	6798	202212	371610
328	MACHINERY - LOCO	.00191706	.0020646	554.4648	16491	30307
329	MACHINERY - FC	.0014747	.00158819	426.5225	12686	23314
330	MACHINERY - OE	.00029499	.00031769	85.31888	2537	4663
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00129955	.00139957	375.8659	11179	20545
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-409
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11868	.12781	34325	1020956	1876237
341	YARD LOCOMOTIVES	.0009874	.00106339	285.5832	8494	15610
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.0009964	.00107308	288.185	8571	15752
344	BOX EQUIPPED	.01052	.01133	3042	90504	166322
345	GONDOLA PLAIN	.00993786	.0107	2874	85492	157111
346	GONDOLA EQ	.01298	.01398	3753	111653	205188
347	HOPPER-COVERED	.01207	.013	3490	103812	190778
348	HOPPER-OTG	.0102	.01099	2951	87782	161320
349	HOPPER-OTS	.01083	.01167	3133	93208	171291
350	REFRIG-MECH	.00097604	.00105116	282.298	8396	15430
351	REFRIG-NON-MECH	.00010645	.00011465	30.78961	915.8005	1682
352	FLAT-TOFC/COFC	.000488	.00052556	141.143	4198	7715
353	FLAT-MULTILEVEL	.00078083	.00084093	225.8384	6717	12344
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00063889	.00068806	184.7856	5496	10100
356	ALL OTHER FC	.00103814	.00111804	300.2586	8930	16412
357	CABOOSSES	.00029279	.00031533	84.68342	2518	4628
358	AUTO RACKS	.01858	.02001	5374	159846	293753
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	.00003403	.00003665	9.84356	292.7851	538.0584
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00164644	.00177316	476.1959	14163	26029
370	PASSENGER & OTHER (FREIGHT)	.00002574	.00002772	7.44562	221.4611	406.9845
371	WORK & NON-REV EQUIP	.01283	.01381	3709	110333	202762
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	289227	XX	15809013
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	7987954	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	102488	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	30307	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	23314	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	4663	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	9116	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2552	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	518.4661	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	6598	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.66152	67797	6030	0	B3L305C3	.9
412	YARD LOCOMOTIVE	B3L306C2	.0735	7532	670.0902	0	B3L306C3	.1
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00007145	7.32242	.65136	0	B3L406C3	0
415	BOX EQUIPPED	B3L309C2	.02842	2913	259.1351	0	B3L407C3	.11332
416	GONDOLA PLAIN	B3L310C2	.02425	2484	221.0496	0	B3L408C3	.10169
417	GONDOLA EQ	B3L311C2	.02712	2779	247.2488	0	B3L409C3	.1224
418	HOPPER COVERED	B3L312C2	.02962	3035	270.0033	0	B3L410C3	.1211
419	HOPPER OTG	B3L313C2	.01352	1385	123.2193	0	B3L411C3	.13479
420	HOPPER OTS	B3L314C2	.01463	1499	133.4202	0	B3L412C3	.11539
421	REFR MECH	B3L315C2	.00015639	16.02809	1.42577	0	B3L413C3	.0112
422	REFR NM	B3L316C2	.00062325	63.87571	5.68202	0	B3L414C3	.00133688
423	FLAT TOFC/COFC	B3L317C2	.00043948	45.04105	4.0066	0	B3L415C3	.00739285
424	FLAT MULTI LEVEL	B3L318C2	.00696505	713.8343	63.49868	0	B3L416C3	.0107
425	FLAT GENERAL	B3L319C2	0	0	0	0	B3L417C3	0
426	FLAT OTHER	B3L320C2	.00631414	647.1241	57.56452	0	B3L418C3	.00629592
427	ALL OTHER CAR TYPE	B3L321C2	.00002212	2.267	.20166	0	B3L419C3	.0109
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00429631
429	AUTO RACKS	B3L323C2	.02975	3049	271.2437	0	B3L421C3	.2392
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.08308	8514	757.4262	0	B3L336C5	1

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	27276	XX	XX	XX	95074
412	XX	XX	XX	3030	XX	XX	XX	10563
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	7.32242
415	2641	289.2175	0	XX	XX	XX	XX	5554
416	2370	259.5578	0	XX	XX	XX	XX	4855
417	2853	312.4027	0	XX	XX	XX	XX	5633
418	2823	309.078	0	XX	XX	XX	XX	5858
419	3142	344.0162	0	XX	XX	XX	XX	4527
420	2690	294.5252	0	XX	XX	XX	XX	4190
421	261.0674	28.58053	0	XX	XX	XX	XX	277.0955
422	31.16825	3.41217	0	XX	XX	XX	XX	95.04397
423	172.3578	18.86898	0	XX	XX	XX	XX	217.3988
424	249.346	27.29732	0	XX	XX	XX	XX	963.1803
425	0	0	0	XX	XX	XX	XX	0
426	146.7838	16.06926	0	XX	XX	XX	XX	793.9079
427	254.1411	27.82227	0	XX	XX	XX	XX	256.4081
428	100.1646	10.96559	0	XX	XX	XX	XX	100.1646
429	5576	610.515	0	XX	XX	XX	XX	8625
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	518.4661	6598	4663	13178

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1744523	B3L216C1	.30546	532882	1211641
502		GRADING	L302C3	1335301	B3L209C4	.88602	1183108	152193
503		OTHER ROW	L303C3	4282	B3L209C4	.88602	3794	488.0711
504		TUNNELS	L304C3	68219	B3L202C4	.05821	3970	64248
505		BRIDGES	L305C3	1084604	B3L203C4	.99968	1084255	348.375
506		ELEVATED	L306C3	0	B3L203C4	.99968	0	0
507		TIES	L307C3	2016042	B3L204C4	.4318	870529	1145512
508		RAILS & OTM	L308C3	3068692	B3L205C4	.94043	2885890	182802
509		BALLAST	L309C3	1211195	B3L206C4	.98318	1190828	20367
510		FENCES	L310C3	10126	B3L209C4	.88602	8971	1154
511		ROADWAY BUILDINGS	L312C3	3272	B3L209C4	.88602	2899	372.9627
512		LOCO SERVICING	L315C3	46349	B3L220C4	.9015	41784	4565
513		WORK EQ PORTION	L441C13	13178	B3L209C4	.88602	11676	1502
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	53648	B3L218C4	.72898	39108	14539
516		SIGNALS	L322C3	967196	B3L207C4	.78992	764006	203189
517		POWER GROUP	L332C3	20545	B3L219C4	0	0	20545
518		ROADWAY MACH	L326C3	42402	B3L209C4	.88602	37569	4832
519		PUB IMPROVEMENT	L327C3	371610	B3L208C4	.96288	357815	13795
520		LOCOMOTIVES - RUNNING	L340C3	1876237	1.0	1	1876237	XX
521		LOCOMOTIVES - SWITCHING	L341C3	15610	0.0	0	XX	15610
522		MARINE LINE HAUL	L367C3	538.0584	1.0	1	538.0584	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	202762	B3L209C4	.88602	179652	23110
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	35162	B3L209C4	.88602	31154	4007
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.88602	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	139.3567	B3L209C4	.88602	123.4732	15.88347
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.88602	0	0
530	909205	TUNNELS DEPR	B2L909C2	1853	B3L202C4	.05821	107.8604	1745
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.05821	0	0
532	909106	BRIDGES DEPR	B2L910C2	33796	B3L203C4	.99968	33785	10.85547
533	909108	TIES	B2L912C2	224431	B3L204C4	.4318	96909	127521
534	909109	RAILS & OTM	B2L913C2	178688	B3L205C4	.94043	168044	10644
535	909111	BALLAST	B2L914C2	63625	B3L206C4	.98318	62555	1069
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.99968	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99968	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99968	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.4318	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.94043	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.98318	0	0
542	909113	FENCES DEPR	B2L915C2	400.903	B3L209C4	.88602	355.2092	45.69376
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.88602	0	0
544	909117	R'WAY DEPR	B2L917C2	477.6502	B3L209C4	.88602	423.209	54.44116
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.88602	0	0
546	9091802	FUEL DEPR	B2L934C2	3178	B3L220C4	.9015	2865	313.1272
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9015	0	0
548	909120	WORK EQ DEPR	B5L441C3	757.4262	B3L209C4	.88602	671.097	86.32923
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.88602	0	0
550	909124	COAL & ORE DEPR	B2L923C2	2329	B3L218C4	.72898	1698	631.3811
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	.72898	0	0
552	909127	SIGNALS DEPR	B2L926C2	62019	B3L207C4	.78992	48990	13029
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78992	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	23147	B3L209C4	.88602	20509	2638
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.88602	0	0
556	909139	PUB IMPR DEPR	B2L931C2	12895	B3L208C4	.96288	12416	478.7383
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.96288	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	940.1529	B3L219C4	0	0	940.1529
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	24933	B3L209C4	.88602	22091	2841
561	809340	WORK EQ LEASES	B2L561C2	10673	B3L209C4	.88602	9456	1216
562	809137	LOCO MACH DEPR	B2L209C2	3342	B3L402C2	.99227	3316	25.83936
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.99227	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	518.4661	B3L209C4	.88602	459.3729	59.09323
565	809339	OE MACH WORK LEASES	B5L441C11	6598	B3L209C4	.88602	5845	752.0205
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	532882	89044	B3L634C3	1	89044	0
602	909802	SW PORTION - LAND	B5L501C4	1211641	202465	B3L634C3	1	202465	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1183108	197697	B3L619C3	1	197697	0
604	909803	SW PORTION - GRADING	B5L502C4	152193	25431	B3L620C3	1	25431	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3794	633.9965	B3L619C3	1	633.9965	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	488.0711	81.55667	B3L620C3	1	81.55667	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	3970	663.5316	B3L603C3	1	663.5316	0
608	909805	SW PORTION - TUNNELS	B5L504C4	64248	10735	B3L604C3	1	10735	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1084255	181179	B3L605C3	1	181179	0
610	909806	SW PORTION - BRIDGES	B5L505C4	348.375	58.21347	B3L606C3	1	58.21347	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	870529	145465	B3L607C3	1	145465	0
614	909808	SW PORTION - TIES	B5L507C4	1145512	191415	B3L608C3	1	191415	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2885890	482232	B3L609C3	1	482232	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	182802	30546	B3L610C3	1	30546	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1190828	198987	B3L611C3	1	198987	0
618	909811	SW PORTION - BALLAST	B5L509C4	20367	3403	B3L612C3	1	3403	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	8971	1499	B3L619C3	1	1499	0
620	909813	SW PORTION - FENCES	B5L510C4	1154	192.8577	B3L620C3	1	192.8577	0
621	909816	STATIONS & OFFICES	B5L311C3	409429	68415	B3L623C3	1	68415	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	2899	484.4727	B3L619C3	1	484.4727	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	372.9627	62.32206	B3L620C3	1	62.32206	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	41784	6982	B3L625C3	1	6982	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	4565	762.8879	B3L625C3	1	762.8879	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	95074	15886	B3L625C3	1	15886	0
627	909820	YARD LOCO PORTION	B5L412C13	10563	1765	B3L625C3	1	1765	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	7.32242	1.22358	1.0	1	1.22358	0
630	909820	BOX EQ PORTION	B5L415C13	5554	928.2349	1.0	1	928.2349	0
631	909820	GON PLAIN PORTION	B5L416C13	4855	811.4201	1.0	1	811.4201	0
632	909820	GON EQ PORTION	B5L417C13	5633	941.2957	1.0	1	941.2957	0
633	909820	HOP COV PORTION	B5L418C13	5858	978.9652	1.0	1	978.9652	0
634	909820	HOP OTG PORTION	B5L419C13	4527	756.5612	1.0	1	756.5612	0
635	909820	HOP OTS PORTION	B5L420C13	4190	700.1822	1.0	1	700.1822	0
636	909820	REFRIG MECH PORTION	B5L421C13	277.0955	46.30266	1.0	1	46.30266	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	95.04397	15.88185	1.0	1	15.88185	0
638	909820	FLAT TOFC PORTION	B5L423C13	217.3988	36.32734	1.0	1	36.32734	0
639	909820	FLAT MULTI PORTION	B5L424C13	963.1803	160.9474	1.0	1	160.9474	0
640	909820	FLAT GEN PORTION	B5L425C13	0	0	1.0	1	0	0
641	909820	FLAT OTHER PORTION	B5L426C13	793.9079	132.662	1.0	1	132.662	0
642	909820	ALL OTHER FC PORTION	B5L427C13	256.4081	42.8458	1.0	1	42.8458	0
643	909820	CABOOSE PORTION	B5L428C13	100.1646	16.73751	1.0	1	16.73751	0
644	909820	AUTO RACKS	B5L429C13	8625	1441	1.0	1	1441	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	11676	1951	B3L633C3	1	1951	0
658	909820	WORK EQUIP NR SW	B5L513C4	1502	250.9898	B3L633C3	1	250.9898	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	1576	263.377	1.0	1	263.377	0
663	909824	COAL PORTION	B5L515C3	39108	6535	1.0	1	6535	0
664	909824	ORE PORTION	B5L515C4	14539	2429	1.0	1	2429	0
665	909825	TOFC/COFC	B5L320C3	27615	4614	1.0	1	4614	0
666	909826	COMMUNICATIONS	B5L321C3	225356	37656	B3L621C3	1	37656	0
667	909827	RUNNING PORTION	B5L516C3	764006	127665	B3L615C3	1	127665	0
668	909829	SW PORTION	B5L516C4	203189	33953	B3L616C3	1	33953	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	20545	3433	B3L622C3	1	3433	0
671	909835	MISCELLANEOUS	B5L325C3	0	0	B3L626C3	1	0	0
672	909837	RUNNING PORTION	B5L518C3	37569	6277	B3L627C3	1	6277	0
673	909837	SW PORTION	B5L518C4	4832	807.578	B3L627C3	1	807.578	0
674	909839	RUNNING PORTION	B5L519C3	357815	59790	B3L619C3	1	59790	0
675	909839	SW PORTION	B5L519C4	13795	2305	B3L620C3	1	2305	0
676		OTHER ROAD	B5L336C3	-409	-68.34391	B3L629C3	1	-68.34391	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	12872352	2150970	XX	XX	2150970	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1876237	313519	B3L601C3	1	313519	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	15610	2608	B3L602C3	1	2608	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	15752	2632	1.0	1	2632	0
705	809808	BOX-EQUIPPED	B5L344C3	166322	27792	1.0	1	27792	0
706	809809	GONDOLA-PLAIN	B5L345C3	157111	26253	1.0	1	26253	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	205188	34286	1.0	1	34286	0
708	809811	HOPPER-COVERED	B5L347C3	190778	31879	1.0	1	31879	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	161320	26956	1.0	1	26956	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	171291	28622	1.0	1	28622	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	15430	2578	1.0	1	2578	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1682	281.2275	1.0	1	281.2275	0
713	809816	FLAT TOFC/COFC	B5L352C3	7715	1289	1.0	1	1289	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	12344	2062	1.0	1	2062	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	10100	1687	1.0	1	1687	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	16412	2742	1.0	1	2742	0
718	809822	CABOOSE	B5L357C3	4628	773.4851	1.0	1	773.4851	0
719	809821	AUTO RACKS	B5L358C3	293753	49086	1.0	1	49086	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	538.0584	89.90957	1.0	1	89.90957	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	406.9845	68.00711	B3L631C3	0	0	68.00711
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	26029	4349	B3L632C3	0	0	4349
732	909857	WORK RUNNING PORTION	B5L524C3	179652	30019	B3L633C3	1	30019	0
733	909857	WORK SWITCHING PORTION	B5L524C4	23110	3861	B3L633C3	1	3861	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	589024	4417
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

PAGE-166

ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1087
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1090
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1069
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1051
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1082
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2379
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2385
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2340
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2300
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2368
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	208014
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	208558
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	204582
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	201084
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	207052

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	0	AlL501C5	1.8	0	0
202	BOX CAR 50 FOOT	AlL344C3	41.389	AlL502C5	1.8	74.5002	.00535409
203	BOX CAR EQUIPPED	AlL345C3	337.018	AlL503C5	2	674.036	.04844
204	GONDOLA PLAIN	AlL348C3	1483	AlL504C5	2	2966	.2132
205	GONDOLA EQUIPPED	AlL349C3	401.61	AlL505C5	2	803.22	.05772
206	COVERED Hopper	AlL352C3	957.873	AlL506C5	2	1915	.13768
207	HOPPER OT	AlL353C3	522.592	AlL507C5	2	1045	.07511
208	HOPPER S/S	AlL354C3	1136	AlL508C5	2	2273	.16342
209	REFR MECHANICAL	AlL356C3	47.981	AlL509C5	2	95.962	.00689648
210	REFR NON MECHANICAL	AlL355C3	10.511	AlL510C5	2	21.022	.00151078
211	FLAT TOFC/COFC	AlL357C3	1251	AlL511C5	1	1251	.08997
212	FLAT MULTILEVEL	AlL358C3	543.281	AlL512C5	2	1086	.07809
213	FLAT GENERAL	AlL359C3	.232	AlL513C5	2	.464	.00003335
214	FLAT OTHER	AlL360C3	162.673	AlL514C5	2	325.346	.02338
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	690.133	AlL515C5	2	1380	.0992
216	TOTAL ALL CARS: SUM L201 -215	XX	7587	XX	XX	13914	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.61029	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	126948	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	2.4331	ALL502C8	1.5	3.64965	.00535409
203	ALL503C11	.03266	22.01335	ALL503C8	1.5	33.02002	.04844
204	ALL504C11	.03266	96.88418	ALL504C8	1.5	145.3263	.2132
205	ALL505C11	.03266	26.23236	ALL505C8	1.5	39.34855	.05772
206	ALL506C11	.03266	62.56635	ALL506C8	1.5	93.84953	.13768
207	ALL507C11	.03266	34.13467	ALL507C8	1.5	51.20201	.07511
208	ALL508C11	.03266	74.2637	ALL508C8	1.5	111.3956	.16342
209	ALL509C11	.03266	3.13402	ALL509C8	1.5	4.70103	.00689647
210	ALL510C11	.03266	.68656	ALL510C8	1.5	1.02984	.00151078
211	ALL511C11	.03266	40.88535	ALL511C8	1.5	61.32802	.08997
212	ALL512C11	.03266	35.48603	ALL512C8	1.5	53.22905	.07809
213	ALL513C11	.03266	.01515	ALL513C8	1.5	.02273	.00003335
214	ALL514C11	.03266	10.62548	ALL514C8	1.5	15.93821	.02338
215	ALL515C11	.03266	45.07811	ALL515C8	1.5	67.61717	.0992
216	XX	XX	454.4384	XX	XX	681.6577	1
217	XX	XX	XX	XX	XX	.0299	XX
218	XX	XX	XX	XX	XX	6219	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	3.47946	ALL502C9	1.2	4.17535	.00535409
203	ALL523C14	.0467	31.48018	ALL503C9	1.2	37.77622	.04844
204	ALL524C14	.0467	138.5492	ALL504C9	1.2	166.259	.2132
205	ALL525C14	.0467	37.51359	ALL505C9	1.2	45.01631	.05772
206	ALL526C14	.0467	89.473	ALL506C9	1.2	107.3676	.13768
207	ALL527C14	.0467	48.81428	ALL507C9	1.2	58.57714	.07511
208	ALL528C14	.0467	106.2008	ALL508C9	1.2	127.441	.16342
209	ALL529C14	.0467	4.48181	ALL509C9	1.2	5.37817	.00689648
210	ALL530C14	.0467	.98181	ALL510C9	1.2	1.17817	.00151078
211	ALL531C14	.0467	58.46809	ALL511C9	1.2	70.16171	.08997
212	ALL532C14	.0467	50.7468	ALL512C9	1.2	60.89616	.07809
213	ALL533C14	.0467	.02167	ALL513C9	1.2	.026	.00003335
214	ALL534C14	.0467	15.19496	ALL514C9	1.2	18.23395	.02338
215	ALL535C14	.0467	64.46395	ALL515C9	1.2	77.35674	.0992
216	XX	XX	649.8695	XX	XX	779.8435	1
217	XX	XX	XX	XX	XX	.0342	XX
218	XX	XX	XX	XX	XX	7114	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	679.6937		249.7517		33.29718		38.0933		474.2561		1475	9.12338	5.01786	13.68507	10.94806	2.28085
203	6149		2079		301.2542		344.6468		3887		12762	9.12338	5.01786	13.68507	10.94806	2.28085
204	27064		1843		1325		1516		8123		39874	9.12338	5.01786	13.68507	10.94806	2.28085
205	7328		760.4467		358.9917		410.7009		2235		11093	9.12338	5.01786	13.68507	10.94806	2.28085
206	17478		2900		856.225		979.5555		9841		32056	9.12338	5.01786	13.68507	10.94806	2.28085
207	9535		424.6328		467.1354		534.4215		2702		13664	9.12338	5.01786	13.68507	10.94806	2.28085
208	20745		962.5645		1016		1162		3998		27885	9.12338	5.01786	13.68507	10.94806	2.28085
209	875.4979		265.3227		42.88933		49.0671		752.428		1985	9.12338	5.01786	13.68507	10.94806	2.28085
210	191.7917		86.3378		9.39559		10.74893		214.5363		512.8103	9.12338	5.01786	13.68507	10.94806	2.28085
211	11421		765.351		559.5188		640.112		6371		19757	9.12338	5.01786	13.68507	10.94806	2.28085
212	9913		168.0474		485.6288		555.5788		5348		16470	9.12338	5.01786	13.68507	10.94806	2.28085
213	4.23325		3.75019		.20738		.23725		3.43267		11.86074	9.12338	5.01786	13.68507	10.94806	2.28085
214	2968		848.1982		145.4104		166.3553		1862		5990	9.12338	5.01786	13.68507	10.94806	2.28085
215	12592		2495		616.8971		705.7549		8062		24472	9.12338	5.01786	13.68507	10.94806	2.28085
216	126948		13853		6219		7114		53878		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	42.884	AlL502C5	1.8	77.1912	.00542751
223	BOX CAR EQUIPPED	AlL345C16	339.741	AlL503C5	2	679.482	.04778
224	GONDOLA PLAIN	AlL348C16	1479	AlL504C5	2	2959	.20807
225	GONDOLA EQUIPPED	AlL349C16	437.719	AlL505C5	2	875.438	.06155
226	COVERED HOPPER	AlL352C16	971.588	AlL506C5	2	1943	.13663
227	HOPPER OT	AlL353C16	568.005	AlL507C5	2	1136	.07988
228	HOPPER S/S	AlL354C16	1269	AlL508C5	2	2538	.17851
229	REFR MECHANICAL	AlL356C16	47.357	AlL509C5	2	94.714	.00665958
230	REFR NON MECHANICAL	AlL355C16	11.904	AlL510C5	2	23.808	.001674
231	FLAT TOFC/COFC	AlL357C16	1174	AlL511C5	1	1174	.08259
232	FLAT MULTILEVEL	AlL358C16	497.78	AlL512C5	2	995.56	.07
233	FLAT GENERAL	AlL359C16	.181	AlL513C5	2	.362	.00002545
234	FLAT OTHER	AlL360C16	159.054	AlL514C5	2	318.108	.02237
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	702.876	AlL515C5	2	1405	.09884
236	TOTAL ALL CARS: SUM L221 -235	XX	7702	XX	XX	14222	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.62172	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	129664	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L236C10
		RATIO CARS INTERCH TO 0&T	INTERCH SW C1*C5			INTERCH C6	*C7			INTERCH SW C8	*C9	
		(5)	(6)			(7)	(8)			(9)	(10)	
221	AlL541C54	.13794	0	B3L835C9	0	0	AlL501C7	.55		0		
222	AlL542C54	.55475	23.78976	B3L836C9	1.71321	40.75697	AlL502C7	.55		22.41634	.0184	
223	AlL543C54	.55495	188.5394	B3L837C9	1.89932	358.0962	AlL503C7	.55		196.9529	.1622	
224	AlL544C54	.10411	154.0397	B3L838C9	1.94542	299.6713	AlL504C7	.55		164.8192	.135	
225	AlL545C54	.15359	67.22725	B3L839C9	1.83932	123.6524	AlL505C7	.55		68.0088	.0560	
226	AlL546C54	.23944	232.6337	B3L840C9	1.91445	445.3645	AlL506C7	.55		244.9505	.2018	
227	AlL547C54	.05939	33.73572	B3L841C9	1.91906	64.74073	AlL507C7	.55		35.6074	.0293	
228	AlL548C54	.06504	82.57008	B3L842C9	1.92857	159.2426	AlL508C7	.55		87.58341	.0721	
229	AlL549C54	.52995	25.09691	B3L843C9	1.67957	42.15204	AlL509C7	.55		23.18362	.019	
230	AlL550C54	.69138	8.23016	B3L844C9	1.99109	16.38697	AlL510C7	.55		9.01283	.007426	
231	AlL551C54	.08467	99.44601	B3L845C9	1.11154	110.538	AlL511C7	.55		60.79589	.0500	
232	AlL552C54	.04099	20.40542	B3L846C9	1.55012	31.6309	AlL512C7	.55		17.397	.0143	
233	AlL553C54	1.95238	.35338	B3L847C9	1.90947	.67477	AlL513C7	.55		.37112	.0003057	
234	AlL554C54	.45503	72.37366	B3L848C9	1.88981	136.7723	AlL514C7	.55		75.22476	.0619	
235	AlL555C54	.27327	192.075	B3L852C9	1.96258	376.9626	AlL515C7	.55		207.3294	.1708	
236	XX	XX	XX	XX	XX	2206	XX	XX	XX	1213		
237	XX	XX	XX	XX	XX	XX	XX	XX	XX	.05305	XX	
238	XX	XX	XX	XX	XX	XX	XX	XX	XX	11064	XX	

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	2.52099	ALL502C8	1.5	3.78148	.00542751
223	ALL503C11	.03266	22.19121	ALL503C8	1.5	33.28681	.04778
224	ALL504C11	.03266	96.64442	ALL504C8	1.5	144.9666	.20807
225	ALL505C11	.03266	28.59093	ALL505C8	1.5	42.8864	.06155
226	ALL506C11	.03266	63.46219	ALL506C8	1.5	95.19329	.13663
227	ALL507C11	.03266	37.10092	ALL507C8	1.5	55.65138	.07988
228	ALL508C11	.03266	82.91709	ALL508C8	1.5	124.3756	.17851
229	ALL509C11	.03266	3.09326	ALL509C8	1.5	4.6399	.00665958
230	ALL510C11	.03266	.77755	ALL510C8	1.5	1.16632	.001674
231	ALL511C11	.03266	38.35953	ALL511C8	1.5	57.5393	.08259
232	ALL512C11	.03266	32.514	ALL512C8	1.5	48.771	.07
233	ALL513C11	.03266	.01182	ALL513C8	1.5	.01773	.00002545
234	ALL514C11	.03266	10.38909	ALL514C8	1.5	15.58364	.02237
235	ALL515C11	.03266	45.91049	ALL515C8	1.5	68.86573	.09884
236	XX	XX	464.4835	XX	XX	696.7252	1
237	XX	XX	XX	XX	XX	.03046	XX
238	XX	XX	XX	XX	XX	6352	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	3.60514	ALL502C9	1.2	4.32617	.00542751
223	ALL523C14	.0467	31.73453	ALL503C9	1.2	38.08144	.04778
224	ALL524C14	.0467	138.2064	ALL504C9	1.2	165.8476	.20807
225	ALL525C14	.0467	40.88646	ALL505C9	1.2	49.06375	.06155
226	ALL526C14	.0467	90.7541	ALL506C9	1.2	108.9049	.13663
227	ALL527C14	.0467	53.05617	ALL507C9	1.2	63.66741	.07988
228	ALL528C14	.0467	118.5756	ALL508C9	1.2	142.2907	.17851
229	ALL529C14	.0467	4.42352	ALL509C9	1.2	5.30823	.00665958
230	ALL530C14	.0467	1.11193	ALL510C9	1.2	1.33431	.001674
231	ALL531C14	.0467	54.85605	ALL511C9	1.2	65.82726	.08259
232	ALL532C14	.0467	46.49664	ALL512C9	1.2	55.79597	.07
233	ALL533C14	.0467	.01691	ALL513C9	1.2	.02029	.00002545
234	ALL534C14	.0467	14.85692	ALL514C9	1.2	17.8283	.02237
235	ALL535C14	.0467	65.65429	ALL515C9	1.2	78.78515	.09884
236	XX	XX	664.2346	XX	XX	797.0815	1
237	XX	XX	XX	XX	XX	.03484	XX
238	XX	XX	XX	XX	XX	7267	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	39.25467	ALL502C5	1.8	70.6584	.00497186
243	BOX CAR EQUIPPED	ALL345C17	334.474	ALL503C5	2	668.948	.04707
244	GONDOLA PLAIN	ALL348C17	1421	ALL504C5	2	2842	.20002
245	GONDOLA EQUIPPED	ALL349C17	434.972	ALL505C5	2	869.9447	.06121
246	COVERED HOPPER	ALL352C17	978.692	ALL506C5	2	1957	.13773
247	HOPPER OT	ALL353C17	625.749	ALL507C5	2	1251	.08806
248	HOPPER S/S	ALL354C17	1334	ALL508C5	2	2668	.18776
249	REFR MECHANICAL	ALL356C17	45.962	ALL509C5	2	91.924	.00646821
250	REFR NON MECHANICAL	ALL355C17	12.458	ALL510C5	2	24.916	.00175321
251	FLAT TOFC/COFC	ALL357C17	1106	ALL511C5	1	1106	.07785
252	FLAT MULTILEVEL	ALL358C17	473.225	ALL512C5	2	946.4507	.0666
253	FLAT GENERAL	ALL359C17	.17	ALL513C5	2	.34	.00002392
254	FLAT OTHER	ALL360C17	155.557	ALL514C5	2	311.1147	.02189
255	ALL OTHER CAR TYPES	ALL363C17	700.536	ALL515C5	2	1401	.09859
256	TOTAL ALL CARS: SUM L241 -255	XX	7662	XX	XX	14211	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.62509	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	127883	XX

MOST CURRENT THREE YEARS - INTERCHANGE

		RATIO CARS	LOADED CARS			LOADED		EQUATED		
	SOURCE OF	INTERCH	GIVEN	SOURCE OF	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	TO 0&T	INTERCH SW	C7	LOADED/EMPTY	INTERCH	C9	EQUATING	INTERCH SW	OF C10
		(5)	C1*C5		CM	*C7		FACTOR	*C8 *C9	C10/L256C10
			(6)		(7)	(8)		(9)	(10)	(11)
241	A1L541C63	.12301	0 B3L835C15		0	0 A1L501C7		.55	0	0
242	A1L542C63	.52556	20.63071 B3L836C15		1.73275	35.74791 A1L502C7		.55	19.66135	.01787
243	A1L543C63	.51309	171.6151 B3L837C15		1.90117	326.2702 A1L503C7		.55	179.4486	.16313
244	A1L544C63	.09792	139.176 B3L838C15		1.94189	270.2644 A1L504C7		.55	148.6455	.13512
245	A1L545C63	.13821	60.11576 B3L839C15		1.85592	111.5703 A1L505C7		.55	61.36366	.05578
246	A1L546C63	.21339	208.8403 B3L840C15		1.91125	399.1463 A1L506C7		.55	219.5305	.19956
247	A1L547C63	.05086	31.82317 B3L841C15		1.93081	61.44439 A1L507C7		.55	33.79442	.03072
248	A1L548C63	.0601	80.18701 B3L842C15		1.93477	155.1431 A1L508C7		.55	85.32872	.07757
249	A1L549C63	.49484	22.74371 B3L843C15		1.68394	38.29902 A1L509C7		.55	21.06446	.01915
250	A1L550C63	.67183	8.36966 B3L844C15		1.99546	16.70136 A1L510C7		.55	9.18575	.00835021
251	A1L551C63	.07404	81.92255 B3L845C15		1.10191	90.27115 A1L511C7		.55	49.64913	.04513
252	A1L552C63	.05257	24.8784 B3L846C15		1.55538	38.69543 A1L512C7		.55	21.28249	.01935
253	A1L553C63	3.63946	.61871 B3L847C15		1.91372	1.18403 A1L513C7		.55	.65122	.00059198
254	A1L554C63	.43722	68.01329 B3L848C15		1.8908	128.5997 A1L514C7		.55	70.72984	.0643
255	A1L555C63	.23926	167.6072 B3L852C15		1.94965	326.7757 A1L515C7		.55	179.7267	.16338
256	XX	XX	XX XX	XX	XX	2000 XX	XX	XX	1100	1
257	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.04839	XX
258	XX	XX	XX XX	XX	XX	XX XX	XX	XX	9898	XX

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	2.30763	ALL502C8	1.5	3.46145	.00497186
243	ALL503C11	.03266	21.84717	ALL503C8	1.5	32.77076	.04707
244	ALL504C11	.03266	92.83552	ALL504C8	1.5	139.2533	.20002
245	ALL505C11	.03266	28.41153	ALL505C8	1.5	42.61729	.06121
246	ALL506C11	.03266	63.92623	ALL506C8	1.5	95.88935	.13773
247	ALL507C11	.03266	40.8727	ALL507C8	1.5	61.30905	.08806
248	ALL508C11	.03266	87.1484	ALL508C8	1.5	130.7226	.18776
249	ALL509C11	.03266	3.00215	ALL509C8	1.5	4.50322	.00646821
250	ALL510C11	.03266	.81373	ALL510C8	1.5	1.2206	.00175321
251	ALL511C11	.03266	36.13415	ALL511C8	1.5	54.20122	.07785
252	ALL512C11	.03266	30.91014	ALL512C8	1.5	46.36521	.0666
253	ALL513C11	.03266	.0111	ALL513C8	1.5	.01666	.00002392
254	ALL514C11	.03266	10.16069	ALL514C8	1.5	15.24104	.02189
255	ALL515C11	.03266	45.75759	ALL515C8	1.5	68.63639	.09859
256	XX	XX	464.1388	XX	XX	696.208	1
257	XX	XX	XX	XX	XX	.03062	XX
258	XX	XX	XX	XX	XX	6264	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	3.30003	ALL502C9	1.2	3.96004	.00497186
243	ALL523C14	.0467	31.24255	ALL503C9	1.2	37.49106	.04707
244	ALL524C14	.0467	132.7594	ALL504C9	1.2	159.3113	.20002
245	ALL525C14	.0467	40.6299	ALL505C9	1.2	48.75588	.06121
246	ALL526C14	.0467	91.4177	ALL506C9	1.2	109.7012	.13773
247	ALL527C14	.0467	58.45	ALL507C9	1.2	70.14	.08806
248	ALL528C14	.0467	124.6266	ALL508C9	1.2	149.5519	.18776
249	ALL529C14	.0467	4.29322	ALL509C9	1.2	5.15186	.00646821
250	ALL530C14	.0467	1.16368	ALL510C9	1.2	1.39641	.00175321
251	ALL531C14	.0467	51.67364	ALL511C9	1.2	62.00836	.07785
252	ALL532C14	.0467	44.20304	ALL512C9	1.2	53.04365	.0666
253	ALL533C14	.0467	.01588	ALL513C9	1.2	.01906	.00002392
254	ALL534C14	.0467	14.5303	ALL514C9	1.2	17.43636	.02189
255	ALL535C14	.0467	65.43564	ALL515C9	1.2	78.52277	.09859
256	XX	XX	663.7416	XX	XX	796.4898	1
257	XX	XX	XX	XX	XX	.03503	XX
258	XX	XX	XX	XX	XX	7167	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		0		0		0		0		0		0		0		0		0		0	
242	635.8173		176.922		31.14774		35.63426		444.2844		1323	8.99847	4.94916		13.4977	10.79816	2.24962				
243	6019		1614		294.8867		337.3621		3697		11964	8.99847	4.94916		13.4977	10.79816	2.24962				
244	25578		1337		1253		1433		7460		37063	8.99847	4.94916		13.4977	10.79816	2.24962				
245	7828		552.1789		383.4903		438.7282		2235		11438	8.99847	4.94916		13.4977	10.79816	2.24962				
246	17613		1975		862.8572		987.1432		9848		31287	8.99847	4.94916		13.4977	10.79816	2.24962				
247	11261		304.098		551.6875		631.1526		3144		15893	8.99847	4.94916		13.4977	10.79816	2.24962				
248	24011		767.8277		1176		1345		5064		32365	8.99847	4.94916		13.4977	10.79816	2.24962				
249	827.1751		189.5479		40.52208		46.35887		728.2534		1831	8.99847	4.94916		13.4977	10.79816	2.24962				
250	224.2058		82.65764		10.98351		12.56557		257.3337		587.7462	8.99847	4.94916		13.4977	10.79816	2.24962				
251	9955		446.7662		487.728		557.9803		5670		17119	8.99847	4.94916		13.4977	10.79816	2.24962				
252	8516		191.5098		417.2158		477.3116		4725		14327	8.99847	4.94916		13.4977	10.79816	2.24962				
253	3.05948		5.85996		.14988		.17147		3.2432		12.48398	8.99847	4.94916		13.4977	10.79816	2.24962				
254	2799		636.4602		137.146		156.9005		1727		5457	8.99847	4.94916		13.4977	10.79816	2.24962				
255	12607		1617		617.6223		706.5847		8361		23910	8.99847	4.94916		13.4977	10.79816	2.24962				
256	127883		9898		6264		7167		53367		XX	XX	XX		XX	XX	XX		XX	XX	
257	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX		XX	XX	
258	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX		XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	36.50275	ALL502C5	1.8	65.70495	.00469041
263	BOX CAR EQUIPPED	ALL345C18	329.282	ALL503C5	2	658.5635	.04701
264	GONDOLA PLAIN	ALL348C18	1368	ALL504C5	2	2736	.19536
265	GONDOLA EQUIPPED	ALL349C18	415.642	ALL505C5	2	831.2835	.05934
266	COVERED HOPPER	ALL352C18	970.85	ALL506C5	2	1941	.13861
267	HOPPER OT	ALL353C18	655.307	ALL507C5	2	1310	.09356
268	HOPPER S/S	ALL354C18	1385	ALL508C5	2	2770	.19778
269	REFR MECHANICAL	ALL356C18	44.62825	ALL509C5	2	89.25651	.00637166
270	REFR NON MECHANICAL	ALL355C18	13.1525	ALL510C5	2	26.305	.00187781
271	FLAT TOFC/COFC	ALL357C18	1034	ALL511C5	1	1034	.07383
272	FLAT MULTILEVEL	ALL358C18	429.939	ALL512C5	2	859.878	.06138
273	FLAT GENERAL	ALL359C18	.18925	ALL513C5	2	.3785	.00002702
274	FLAT OTHER	ALL360C18	151.442	ALL514C5	2	302.884	.02162
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	690.118	ALL515C5	2	1380	.09853
276	TOTAL ALL CARS: SUM L261 -275	XX	7524	XX	XX	14008	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.62681	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	126042	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	CARS GIVEN C1*C5	SOURCE OF	RATIO LOADED/EMPTY CM	& LOADED EMPTY CARS C6 *C7	SOURCE OF	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW C8 *C9	DISTRIBUTION OF C10 C10/L276C10
LINE	C5	(5)	(6)	C7	(7)	(8)	C9	(9)	(10)	(11)
261	A1L541C72	.11655	0 B3L835C21		0	0 A1L501C7		.55	0	0
262	A1L542C72	.5055	18.45211 B3L836C21		1.75622	32.40588 A1L502C7		.55	17.82324	.01692
263	A1L543C72	.49836	164.1024 B3L837C21		1.91025	313.4762 A1L503C7		.55	172.4119	.16363
264	A1L544C72	.10531	144.1058 B3L838C21		1.94223	279.8866 A1L504C7		.55	153.9376	.1461
265	A1L545C72	.13586	56.46782 B3L839C21		1.88495	106.4393 A1L505C7		.55	58.5416	.05556
266	A1L546C72	.20321	197.286 B3L840C21		1.90768	376.3586 A1L506C7		.55	206.9972	.19646
267	A1L547C72	.05698	37.34044 B3L841C21		1.94277	72.54389 A1L507C7		.55	39.89914	.03787
268	A1L548C72	.05216	72.25611 B3L842C21		1.94345	140.4265 A1L508C7		.55	77.23455	.0733
269	A1L549C72	.49722	22.18984 B3L843C21		1.6917	37.53848 A1L509C7		.55	20.64616	.0196
270	A1L550C72	.70052	9.21365 B3L844C21		1.9946	18.37753 A1L510C7		.55	10.10764	.00959308
271	A1L551C72	.06411	66.30776 B3L845C21		1.10171	73.052 A1L511C7		.55	40.1786	.03813
272	A1L552C72	.05687	24.44937 B3L846C21		1.56113	38.16854 A1L512C7		.55	20.9927	.01992
273	A1L553C72	3.14167	.59456 B3L847C21		1.82159	1.08305 A1L513C7		.55	.59568	.00056535
274	A1L554C72	.42789	64.79988 B3L848C21		1.90201	123.2497 A1L514C7		.55	67.78734	.06434
275	A1L555C72	.22473	155.0867 B3L852C21		1.95181	302.6998 A1L515C7		.55	166.4849	.15801
276	XX	XX	XX XX	XX	XX	1915 XX	XX	XX	1053	1
277	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.04715	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	XX	9480	XX

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	2.14586	ALL502C8	1.5	3.21879	.00469041
263	ALL503C11	.03266	21.50803	ALL503C8	1.5	32.26204	.04701
264	ALL504C11	.03266	89.37739	ALL504C8	1.5	134.0661	.19536
265	ALL505C11	.03266	27.14889	ALL505C8	1.5	40.72334	.05934
266	ALL506C11	.03266	63.41398	ALL506C8	1.5	95.12098	.13861
267	ALL507C11	.03266	42.80336	ALL507C8	1.5	64.20504	.09356
268	ALL508C11	.03266	90.48435	ALL508C8	1.5	135.7265	.19778
269	ALL509C11	.03266	2.91503	ALL509C8	1.5	4.37254	.00637167
270	ALL510C11	.03266	.8591	ALL510C8	1.5	1.28864	.00187781
271	ALL511C11	.03266	33.77863	ALL511C8	1.5	50.66795	.07383
272	ALL512C11	.03266	28.08276	ALL512C8	1.5	42.12414	.06138
273	ALL513C11	.03266	.01236	ALL513C8	1.5	.01854	.00002702
274	ALL514C11	.03266	9.89189	ALL514C8	1.5	14.83783	.02162
275	ALL515C11	.03266	45.0771	ALL515C8	1.5	67.61565	.09853
276	XX	XX	457.4987	XX	XX	686.2481	1
277	XX	XX	XX	XX	XX	.03071	XX
278	XX	XX	XX	XX	XX	6174	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	3.06868	ALL502C9	1.2	3.68242	.00469041
263	ALL523C14	.0467	30.75755	ALL503C9	1.2	36.90906	.04701
264	ALL524C14	.0467	127.8141	ALL504C9	1.2	153.377	.19536
265	ALL525C14	.0467	38.82427	ALL505C9	1.2	46.58912	.05934
266	ALL526C14	.0467	90.68516	ALL506C9	1.2	108.8222	.13861
267	ALL527C14	.0467	61.21094	ALL507C9	1.2	73.45314	.09356
268	ALL528C14	.0467	129.3971	ALL508C9	1.2	155.2766	.19778
269	ALL529C14	.0467	4.16864	ALL509C9	1.2	5.00236	.00637166
270	ALL530C14	.0467	1.22855	ALL510C9	1.2	1.47426	.00187781
271	ALL531C14	.0467	48.30513	ALL511C9	1.2	57.96616	.07383
272	ALL532C14	.0467	40.15975	ALL512C9	1.2	48.1917	.06138
273	ALL533C14	.0467	.01768	ALL513C9	1.2	.02121	.00002702
274	ALL534C14	.0467	14.1459	ALL514C9	1.2	16.97508	.02162
275	ALL535C14	.0467	64.4625	ALL515C9	1.2	77.355	.09853
276	XX	XX	654.246	XX	XX	785.0953	1
277	XX	XX	XX	XX	XX	.03513	XX
278	XX	XX	XX	XX	XX	7064	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE	CALCULATION OF SEM BY CAR TYPE AND CLASS
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[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	0	A1L501C5	1.8	0	0
282	BOX CAR 50 FOOT	A1L344C19	38.0938	A1L502C5	1.8	68.56884	.00474065
283	BOX CAR EQUIPPED	A1L345C19	344.635	A1L503C5	2	689.2704	.04765
284	GONDOLA PLAIN	A1L348C19	1362	A1L504C5	2	2725	.18844
285	GONDOLA EQUIPPED	A1L349C19	463.057	A1L505C5	2	926.1136	.06403
286	COVERED HOPPER	A1L352C19	997.531	A1L506C5	2	1995	.13793
287	HOPPER OT	A1L353C19	723.556	A1L507C5	2	1447	.10005
288	HOPPER S/S	A1L354C19	1460	A1L508C5	2	2920	.20193
289	REFR MECHANICAL	A1L356C19	44.0882	A1L509C5	2	88.1764	.00609626
290	REFR NON MECHANICAL	A1L355C19	14.6234	A1L510C5	2	29.2468	.00202204
291	FLAT TOFC/COFC	A1L357C19	998.541	A1L511C5	1	998.5408	.06904
292	FLAT MULTILEVEL	A1L358C19	431.076	A1L512C5	2	862.1517	.05961
293	FLAT GENERAL	A1L359C19	.2212	A1L513C5	2	.4424	.00003059
294	FLAT OTHER	A1L360C19	158.894	A1L514C5	2	317.7872	.02197
295	ALL OTHER CAR TYPES	A1L363C19	697.642	A1L515C5	2	1395	.09647
296	TOTAL ALL CARS: SUM L281 -295	XX	7735	XX	XX	14464	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.62866	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	130165	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

		RATIO CARS	LOADED CARS			LOADED			EQUATED			
	SOURCE OF	INTERCH	GIVEN	SOURCE OF	RATIO	& EMPTY CARS		INTERCH	INTERCH	CARS GIVEN	DISTRIBUTION	
LINE	C5	TO 0&T	INTERCH SW	C7	LOADED/EMPTY	C6 *C7	C9	EQUATING	INTERCH SW	C8 *C9	OF C10	
		(5)	C1*C5		CM			FACTOR			C10/L296C10	
			(6)		(7)	(8)		(9)	(10)		(11)	
281	A1L541C81	.11235	0	B3L835C27	0	0	A1L501C7	.55	0		0	
282	A1L542C81	.49791	18.96743	B3L836C27	1.75132	33.21806	A1L502C7	.55	18.26993		.01707	
283	A1L543C81	.47907	165.1041	B3L837C27	1.91142	315.5827	A1L503C7	.55	173.5705		.16217	
284	A1L544C81	.11015	150.1081	B3L838C27	1.94194	291.5012	A1L504C7	.55	160.3257		.1498	
285	A1L545C81	.13614	63.0418	B3L839C27	1.88231	118.6644	A1L505C7	.55	65.26542		.06098	
286	A1L546C81	.19484	194.3579	B3L840C27	1.90928	371.0839	A1L506C7	.55	204.0961		.19069	
287	A1L547C81	.06271	45.37553	B3L841C27	1.94254	88.14355	A1L507C7	.55	48.47895		.0453	
288	A1L548C81	.05168	75.47028	B3L842C27	1.94461	146.7605	A1L508C7	.55	80.71829		.07542	
289	A1L549C81	.50321	22.18583	B3L843C27	1.69647	37.63757	A1L509C7	.55	20.70067		.01934	
290	A1L550C81	.72344	10.57915	B3L844C27	2.00229	21.18254	A1L510C7	.55	11.6504		.01089	
291	A1L551C81	.05653	56.44867	B3L845C27	1.10751	62.51761	A1L511C7	.55	34.38468		.03213	
292	A1L552C81	.06259	26.98198	B3L846C27	1.55708	42.01313	A1L512C7	.55	23.10722		.02159	
293	A1L553C81	.56749	.12553	B3L847C27	1.75777	.22065	A1L513C7	.55	.12136		.00011339	
294	A1L554C81	.39696	63.07361	B3L848C27	1.90724	120.2964	A1L514C7	.55	66.16304		.06182	
295	A1L555C81	.21794	152.0423	B3L852C27	1.95434	297.1427	A1L515C7	.55	163.4285		.1527	
296	XX	XX	XX	XX	XX	1945	XX	XX	1070		1	
297	XX	XX	XX	XX	XX	XX	XX	XX	.04652		XX	
298	XX	XX	XX	XX	XX	XX	XX	XX	9631		XX	

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	2.23939	ALL502C8	1.5	3.35909	.00474065
283	ALL503C11	.03266	22.51088	ALL503C8	1.5	33.76633	.04765
284	ALL504C11	.03266	89.01302	ALL504C8	1.5	133.5195	.18844
285	ALL505C11	.03266	30.24595	ALL505C8	1.5	45.36892	.06403
286	ALL506C11	.03266	65.15671	ALL506C8	1.5	97.73507	.13793
287	ALL507C11	.03266	47.26124	ALL507C8	1.5	70.89186	.10005
288	ALL508C11	.03266	95.38823	ALL508C8	1.5	143.0823	.20193
289	ALL509C11	.03266	2.87975	ALL509C8	1.5	4.31963	.00609626
290	ALL510C11	.03266	.95517	ALL510C8	1.5	1.43276	.00202204
291	ALL511C11	.03266	32.61134	ALL511C8	1.5	48.91702	.06904
292	ALL512C11	.03266	28.15701	ALL512C8	1.5	42.23552	.05961
293	ALL513C11	.03266	.01445	ALL513C8	1.5	.02167	.00003059
294	ALL514C11	.03266	10.37861	ALL514C8	1.5	15.56792	.02197
295	ALL515C11	.03266	45.5686	ALL515C8	1.5	68.35289	.09647
296	XX	XX	472.3804	XX	XX	708.5705	1
297	XX	XX	XX	XX	XX	.0308	XX
298	XX	XX	XX	XX	XX	6376	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	3.20244	ALL502C9	1.2	3.84293	.00474065
283	ALL523C14	.0467	32.19169	ALL503C9	1.2	38.63003	.04765
284	ALL524C14	.0467	127.2931	ALL504C9	1.2	152.7517	.18844
285	ALL525C14	.0467	43.25321	ALL505C9	1.2	51.90386	.06403
286	ALL526C14	.0467	93.17734	ALL506C9	1.2	111.8128	.13793
287	ALL527C14	.0467	67.58592	ALL507C9	1.2	81.10311	.10005
288	ALL528C14	.0467	136.4099	ALL508C9	1.2	163.6919	.20193
289	ALL529C14	.0467	4.11819	ALL509C9	1.2	4.94183	.00609626
290	ALL530C14	.0467	1.36594	ALL510C9	1.2	1.63913	.00202204
291	ALL531C14	.0467	46.63585	ALL511C9	1.2	55.96302	.06904
292	ALL532C14	.0467	40.26593	ALL512C9	1.2	48.31912	.05961
293	ALL533C14	.0467	.02066	ALL513C9	1.2	.02479	.00003059
294	ALL534C14	.0467	14.84193	ALL514C9	1.2	17.81032	.02197
295	ALL535C14	.0467	65.16537	ALL515C9	1.2	78.19844	.09647
296	XX	XX	675.5275	XX	XX	810.633	1
297	XX	XX	XX	XX	XX	.03523	XX
298	XX	XX	XX	XX	XX	7295	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)																			
MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE																			
CALCULATION OF SEM BY CAR TYPE AND CLASS																			
O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-	
SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I						
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)			
281	0		0		0		0		0		0	0	0	0	0	0			
282	617.0689		164.4159		30.22928		34.58351		430.3312		1276	8.99926	4.94959	13.49889	10.79911	2.24982			
283	6202		1562		303.872		347.6417		3825		12241	8.99926	4.94959	13.49889	10.79911	2.24982			
284	24527		1442		1201		1374		7114		35660	8.99926	4.94959	13.49889	10.79911	2.24982			
285	8334		587.3405		408.2868		467.0964		2437		12234	8.99926	4.94959	13.49889	10.79912	2.24982			
286	17954		1836		879.5434		1006		10008		31685	8.99926	4.94959	13.49889	10.79911	2.24982			
287	13022		436.2747		637.9743		729.8681		3616		18443	8.99926	4.94959	13.49889	10.79911	2.24982			
288	26284		726.4049		1287		1473		5569		35340	8.99926	4.94959	13.49889	10.79911	2.24982			
289	793.5224		186.2907		38.87348		44.47282		708.6963		1771	8.99926	4.94959	13.49889	10.79911	2.24982			
290	263.1996		104.845		12.89375		14.75097		292.9507		688.6399	8.99926	4.94959	13.49889	10.79911	2.24982			
291	8986		309.4367		440.217		503.6258		5334		15574	8.99926	4.94959	13.49889	10.79911	2.24982			
292	7758		207.9479		380.0885		434.8364		4299		13080	8.99926	4.94959	13.49889	10.79911	2.24982			
293	3.98127		1.09214		.19504		.22313		4.8326		10.32418	8.99926	4.94959	13.49889	10.79911	2.24982			
294	2859		595.4184		140.0998		160.2797		1767		5523	8.99926	4.94959	13.49889	10.79911	2.24982			
295	12556		1470		615.1255		703.7282		8173		23519	8.99926	4.94959	13.49889	10.79911	2.24982			
296	130165		9631		6376		7295		53583		XX	XX	XX	XX	XX	XX			
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX			
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX			

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	MILES PER CAR INTERCHANGED TWO ROADS	
					CARS INTERCHANGED TWO ROADS (2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	41586	B6L202C8	49.77255	835.5208
303	BOX CAR EQUIPPED	A1L238C3	340916	B6L203C8	414.4393	822.5959
304	GONDOLA PLAIN	A1L239C3	712319	B6L204C8	367.3358	1939
305	GONDOLA EQUIPPED	A1L240C3	195998	B6L205C8	151.548	1293
306	COVERED HOPPER	A1L241C3	862986	B6L206C8	578.1175	1492
307	HOPPER OT	A1L242C3	237006	B6L207C8	84.6243	2800
308	HOPPER S/S	A1L243C3	350613	B6L208C8	191.8277	1827
309	REFER MECHANICAL	A1L244C3	65978	B6L209C8	52.87567	1247
310	REFER NON MECH	A1L245C3	18812	B6L210C8	17.2061	1093
311	FLAT TOFC/COFC	A1L246C3	558695	B6L211C8	152.5254	3662
312	FLAT MULTILEVEL	A1L247C3	468956	B6L212C8	33.48986	14002
313	FLAT GENERAL	A1L248C3	301	B6L213C8	.74737	402.7467
314	FLAT OTHER	A1L249C3	163312	B6L214C8	169.0359	966.1382
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	706969	B6L215C8	497.2635	1421
316	ALL CARS	A1L254C3	4724447	B6L216C8	2760	1711

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	83119
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	82883
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	81577
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	79655
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	81597
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	4372
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	4544
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	4474
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	4340
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	4472
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1087
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1090
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1069
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1051
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1082
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3285
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3454
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3405
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3289
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3390
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	11899	.14316	.14316	0	470.2966	19.59569	19.59569	607.225
203	BOX EQUIPPED	A1L203C3	292099	3.51421	3.51421	0	11544	481.039	481.0389	607.225
204	GONDOLA PLAIN	A1L204C3	419483	5.04675	5.04675	0	16579	690.819	690.8193	607.225
205	GONDOLA EQUIPPED	A1L205C3	143314	1.72419	1.72419	0	5664	236.015	236.0145	607.225
206	COVERED HOPPER	A1L206C3	284331	3.42075	3.42075	0	11237	468.246	468.2463	607.225
207	HOPPER OTG	A1L207C3	92713	1.11542	1.11542	0	3664	152.683	152.683	607.225
208	HOPPER OTS	A1L208C3	68084	.81911	.81911	0	2690	112.123	112.1231	607.225
209	REFRIG MECH	A1L209C3	35831	.43108	.43108	0	1416	59.00775	59.00775	607.225
210	REFRIG NM	A1L210C3	16918	.20354	.20354	0	668.6677	27.86116	27.86116	607.225
211	FLAT TOFC	A1L211C3	161606	1.94426	1.94426	0	6387	266.138	266.1384	607.225
212	FLAT MULTILEVEL	A1L212C3	57617	.69318	.69318	0	2277	94.88569	94.88569	607.225
213	FLAT GENERAL	A1L213C3	291	.00350099	.00350099	0	11.5015	.47923	.47923	607.225
214	FLAT OTHER	A1L214C3	61589	.74097	.74097	0	2434	101.427	101.4269	607.225
215	ALL OTHER CAR TYPES	A1L215C3	4420	.05318	.05318	0	174.6963	7.27901	7.27901	607.225
216	TOTAL	A1L216C3	1650195	19.85331	19.85331	0	65222	2717	2717	607.225

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	12637	.15247	.15247	526.7209	526.7209	21.9467	21.9467	575.827
203	BOX EQUIPPED	ALL203C18	293988	3.54702	3.54702	12253	12253	510.549	510.5494	575.827
204	GONDOLA PLAIN	ALL204C18	380783	4.59422	4.59422	15870	15870	661.28	661.2805	575.827
205	GONDOLA EQUIPPED	ALL205C18	144600	1.74463	1.74463	6026	6026	251.117	251.1172	575.827
206	COVERED HOPPER	ALL206C18	294635	3.55482	3.55482	12280	12280	511.673	511.673	575.827
207	HOPPER OTG	ALL207C18	105306	1.27054	1.27054	4389	4389	182.879	182.8788	575.827
208	HOPPER OTS	ALL208C18	69382	.83711	.83711	2891	2891	120.491	120.4911	575.827
209	REFRIG MECH	ALL209C18	34633	.41786	.41786	1443	1443	60.1457	60.1457	575.827
210	REFRIG NM	ALL210C18	19818	.23911	.23911	825.9984	825.9984	34.4166	34.4166	575.827
211	FLAT TOFC	ALL211C18	158405	1.91119	1.91119	6602	6602	275.092	275.0923	575.827
212	FLAT MULTILEVEL	ALL212C18	52697	.6358	.6358	2196	2196	91.51538	91.51538	575.827
213	FLAT GENERAL	ALL213C18	225	.00271467	.00271467	9.37782	9.37782	.39074	.39074	575.827
214	FLAT OTHER	ALL214C18	60435	.72917	.72917	2518	2518	104.954	104.9543	575.827
215	ALL OTHER CAR TYPES	ALL215C18	6091	.07349	.07349	253.868	253.868	10.57783	10.57783	575.827
216	TOTAL	ALL216C18	1633637	19.71014	19.71014	68088	68088	2837	2837	575.827

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	13003	.1594	.1594	542.8226	542.8226	0	22.61761	574.906
203	BOX EQUIPPED	A1L203C21	288735	3.53942	3.53942	12053	12053	0	502.2311	574.906
204	GONDOLA PLAIN	A1L204C21	343938	4.21611	4.21611	14358	14358	0	598.2514	574.906
205	GONDOLA EQUIPPED	A1L205C21	138983	1.70371	1.70371	5802	5802	0	241.7502	574.906
206	COVERED HOPPER	A1L206C21	300837	3.68777	3.68777	12558	12558	0	523.2808	574.906
207	HOPPER OTG	A1L207C21	120992	1.48317	1.48317	5050	5050	0	210.4564	574.906
208	HOPPER OTS	A1L208C21	70320	.86201	.86201	2935	2935	0	122.3168	574.906
209	REFRIG MECH	A1L209C21	33976	.41649	.41649	1418	1418	0	59.09894	574.906
210	REFRIG NM	A1L210C21	21196	.25983	.25983	884.861	884.861	0	36.86921	574.906
211	FLAT TOFC	A1L211C21	151175	1.85316	1.85316	6310	6310	0	262.9566	574.906
212	FLAT MULTILEVEL	A1L212C21	51364	.62964	.62964	2144	2144	0	89.34388	574.906
213	FLAT GENERAL	A1L213C21	263.6667	.00323212	.00323212	11.00702	11.00702	0	.45863	574.906
214	FLAT OTHER	A1L214C21	61601	.75513	.75513	2571	2571	0	107.1503	574.906
215	ALL OTHER CAR TYPES	A1L215C21	15711	.19259	.19259	655.8706	655.8706	0	27.32794	574.906
216	TOTAL	A1L216C21	1612099	19.76167	19.76167	67298	67298	0	2804	574.906

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	13073	.16413	.16413	539.8281	539.8281	22.49284	22.49284	581.23
203	BOX EQUIPPED	A1L203C24	286907	3.60184	3.60184	11846	11846	493.621	493.6212	581.23
204	GONDOLA PLAIN	A1L204C24	316668	3.97546	3.97546	13075	13075	544.825	544.8248	581.23
205	GONDOLA EQUIPPED	A1L205C24	130636	1.64002	1.64002	5394	5394	224.759	224.7593	581.23
206	COVERED HOPPER	A1L206C24	296967	3.72814	3.72814	12262	12262	510.93	510.9298	581.23
207	HOPPER OTG	A1L207C24	129380	1.62425	1.62425	5342	5342	222.598	222.598	581.23
208	HOPPER OTS	A1L208C24	74008	.9291	.9291	3055	3055	127.33	127.3301	581.23
209	REFRIG MECH	A1L209C24	32848	.41237	.41237	1356	1356	56.51468	56.51468	581.23
210	REFRIG NM	A1L210C24	22219	.27895	.27895	917.493	917.493	38.22887	38.22887	581.23
211	FLAT TOFC	A1L211C24	143653	1.80343	1.80343	5931	5931	247.155	247.1549	581.23
212	FLAT MULTILEVEL	A1L212C24	48076	.60355	.60355	1985	1985	82.71474	82.71474	581.23
213	FLAT GENERAL	A1L213C24	353.5	.00443785	.00443785	14.59664	14.59664	.60819	.60819	581.23
214	FLAT OTHER	A1L214C24	61796	.77579	.77579	2551	2551	106.32	106.3199	581.23
215	ALL OTHER CAR TYPES	A1L215C24	13997	.17573	.17573	577.992	577.992	24.083	24.083	581.23
216	TOTAL	A1L216C24	1570587	19.71719	19.71719	64852	64852	2702	2702	581.23

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	13832	.16952	.16952	574.7024	574.7024	23.94593	23.94593	577.651
203	BOX EQUIPPED	A1L203C27	301597	3.69617	3.69617	12530	12530	522.11	522.1105	577.651
204	GONDOLA PLAIN	A1L204C27	300156	3.6785	3.6785	12470	12470	519.614	519.6145	577.651
205	GONDOLA EQUIPPED	A1L205C27	151725	1.85944	1.85944	6303	6303	262.659	262.6588	577.651
206	COVERED HOPPER	A1L206C27	308137	3.77632	3.77632	12802	12802	533.432	533.4322	577.651
207	HOPPER OTG	A1L207C27	153248	1.87811	1.87811	6367	6367	265.296	265.2957	577.651
208	HOPPER OTS	A1L208C27	83460	1.02284	1.02284	3467	3467	144.483	144.4827	577.651
209	REFRIG MECH	A1L209C27	32155	.39408	.39408	1335	1335	55.66646	55.66646	577.651
210	REFRIG NM	A1L210C27	24129	.29571	.29571	1002	1002	41.77087	41.77087	577.651
211	FLAT TOFC	A1L211C27	141074	1.72892	1.72892	5861	5861	244.221	244.2214	577.651
212	FLAT MULTILEVEL	A1L212C27	47975	.58796	.58796	1993	1993	83.05321	83.05321	577.651
213	FLAT GENERAL	A1L213C27	353.2	.00432858	.00432858	14.6746	14.6746	.61144	.61144	577.651
214	FLAT OTHER	A1L214C27	65567	.80354	.80354	2724	2724	113.506	113.5062	577.651
215	ALL OTHER CAR TYPES	A1L215C27	14679	.1799	.1799	609.8766	609.8766	25.41152	25.41152	577.651
216	TOTAL	A1L216C27	1638092	20.07533	20.07533	68058	68058	2835	2835	577.651

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	8.974	A1L502C5	1.8	16.1532	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	287.938	A1L503C5	2	575.876	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	973.797	A1L504C5	2	1947	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	310.554	A1L505C5	2	621.1081	A1L525C1	1
306	COVERED HOPPER	A1L312C3	275.227	A1L506C5	2	550.454	A1L526C1	1
307	HOPPER OTG	A1L313C3	210.593	A1L507C5	2	421.186	A1L527C1	1
308	HOPPER OTS	A1L314C3	495.454	A1L508C5	2	990.908	A1L528C1	1
309	REFRIG MECH	A1L316C3	21.348	A1L509C5	2	42.696	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	9.041	A1L510C5	2	18.082	A1L530C1	1
311	FLAT TOFC	A1L317C3	358.91	A1L511C5	1	358.91	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	65.93801	A1L512C5	2	131.876	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.191	A1L513C5	2	.382	A1L533C1	1
314	FLAT OTHER	A1L320C3	67.015	A1L514C5	2	134.03	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	8.335	A1L515C5	2	16.67	A1L535C1	1
316	TOTAL	A1L324C3	3093	A1L516C5	1.9	5877	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	16.1532	A1L521C6	2	17.948	A1L522C9	4	64.6128	167.9933
303	575.876	A1L523C6	2	575.876	A1L523C9	4	2303	5989
304	1947	A1L524C6	2	1947	A1L524C9	4	7790	20254
305	621.108	A1L525C6	2	621.1081	A1L525C9	4	2484	6459
306	550.454	A1L526C6	2	550.454	A1L526C9	4	2201	5724
307	421.186	A1L527C6	2	421.186	A1L527C9	4	1684	4380
308	990.908	A1L528C6	2	990.908	A1L528C9	4	3963	10305
309	42.696	A1L529C6	2	42.696	A1L529C9	4	170.784	444.0384
310	18.082	A1L530C6	2	18.082	A1L530C9	4	72.32801	188.0528
311	358.91	A1L531C6	2	717.82	A1L531C9	4	1435	3732
312	131.876	A1L532C6	2	131.876	A1L532C9	4	527.5041	1371
313	.382	A1L533C6	2	.382	A1L533C9	4	1.528	3.9728
314	134.03	A1L534C6	2	134.03	A1L534C9	4	536.12	1393
315	16.67	A1L535C6	2	16.67	A1L535C9	4	66.68	173.368
316	5877	A1L536C6	2	6186	A1L536C9	4	23509	61123

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	9.601	A1L502C5	1.8	17.2818	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	296.3665	A1L503C5	2	592.7331	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	907.9636	A1L504C5	2	1815	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	320.5765	A1L505C5	2	641.153	A1L525C1	1
306	COVERED HOPPER	A1L312C16	287.7525	A1L506C5	2	575.505	A1L526C1	1
307	HOPPER OTG	A1L313C16	239.5135	A1L507C5	2	479.0271	A1L527C1	1
308	HOPPER OTS	A1L314C16	487.434	A1L508C5	2	974.868	A1L528C1	1
309	REFRIG MECH	A1L316C16	20.5095	A1L509C5	2	41.019	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	10.525	A1L510C5	2	21.05	A1L530C1	1
311	FLAT TOFC	A1L317C16	351.673	A1L511C5	1	351.673	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	59.8045	A1L512C5	2	119.609	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.1595	A1L513C5	2	.319	A1L533C1	1
314	FLAT OTHER	A1L320C16	67.596	A1L514C5	2	135.192	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	8.357	A1L515C5	2	16.714	A1L535C1	1
316	TOTAL	A1L324C16	3067	A1L516C5	1.9	5828	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	17.2818	A1L522C6	2	19.202	A1L522C9	4	69.1272	179.7307
303	592.733	A1L523C6	2	592.7331	A1L523C9	4	2370	6164
304	1815	A1L524C6	2	1815	A1L524C9	4	7263	18885
305	641.153	A1L525C6	2	641.153	A1L525C9	4	2564	6667
306	575.505	A1L526C6	2	575.505	A1L526C9	4	2302	5985
307	479.027	A1L527C6	2	479.0271	A1L527C9	4	1916	4981
308	974.868	A1L528C6	2	974.868	A1L528C9	4	3899	10138
309	41.019	A1L529C6	2	41.019	A1L529C9	4	164.076	426.5976
310	21.05	A1L530C6	2	21.05	A1L530C9	4	84.20001	218.92
311	351.673	A1L531C6	2	703.346	A1L531C9	4	1406	3657
312	119.609	A1L532C6	2	119.609	A1L532C9	4	478.436	1243
313	.319	A1L533C6	2	.319	A1L533C9	4	1.276	3.3176
314	135.192	A1L534C6	2	135.192	A1L534C9	4	540.768	1405
315	16.714	A1L535C6	2	16.714	A1L535C9	4	66.856	173.8256
316	5828	A1L536C6	2	6135	A1L536C9	4	23315	60620

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	9.84433	A1L502C5	1.8	17.7198	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	294.2887	A1L503C5	2	588.5774	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	829.4347	A1L504C5	2	1658	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	308.8674	A1L505C5	2	617.7347	A1L525C1	1
306	COVERED HOPPER	A1L312C17	300.6413	A1L506C5	2	601.2827	A1L526C1	1
307	HOPPER OTG	A1L313C17	282.7587	A1L507C5	2	565.5174	A1L527C1	1
308	HOPPER OTS	A1L314C17	472.044	A1L508C5	2	944.088	A1L528C1	1
309	REFRIG MECH	A1L316C17	20.005	A1L509C5	2	40.01	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	11.07533	A1L510C5	2	22.15067	A1L530C1	1
311	FLAT TOFC	A1L317C17	335.3583	A1L511C5	1	335.3583	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	58.27733	A1L512C5	2	116.5547	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.155	A1L513C5	2	.31	A1L533C1	1
314	FLAT OTHER	A1L320C17	68.62067	A1L514C5	2	137.2413	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	8.25133	A1L515C5	2	16.50267	A1L535C1	1
316	TOTAL	A1L324C17	2999	A1L516C5	1.9	5699	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	A1L521C9	0	A1L521C9	4	0	0
302	17.7198	A1L522C6	2	A1L522C9	19.68867	A1L522C9	4	70.87921	184.2859
303	588.577	A1L523C6	2	A1L523C9	588.5774	A1L523C9	4	2354	6121
304	1658	A1L524C6	2	A1L524C9	1658	A1L524C9	4	6635	17252
305	617.735	A1L525C6	2	A1L525C9	617.7347	A1L525C9	4	2470	6424
306	601.283	A1L526C6	2	A1L526C9	601.2827	A1L526C9	4	2405	6253
307	565.517	A1L527C6	2	A1L527C9	565.5174	A1L527C9	4	2262	5881
308	944.088	A1L528C6	2	A1L528C9	944.088	A1L528C9	4	3776	9818
309	40.01	A1L529C6	2	A1L529C9	40.01	A1L529C9	4	160.04	416.104
310	22.15067	A1L530C6	2	A1L530C9	22.15067	A1L530C9	4	88.60267	230.3669
311	335.358	A1L531C6	2	A1L531C9	670.7167	A1L531C9	4	1341	3487
312	116.555	A1L532C6	2	A1L532C9	116.5547	A1L532C9	4	466.2187	1212
313	.31	A1L533C6	2	A1L533C9	.31	A1L533C9	4	1.24	3.224
314	137.241	A1L534C6	2	A1L534C9	137.2413	A1L534C9	4	548.9654	1427
315	16.50267	A1L535C6	2	A1L535C9	16.50267	A1L535C9	4	66.01067	171.6277
316	5699	A1L536C6	2	A1L536C9	5999	A1L536C9	4	22797	59272

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	9.83775	A1L502C5	1.8	17.70795	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	290.7118	A1L503C5	2	581.4235	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	768.4923	A1L504C5	2	1536	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	285.2605	A1L505C5	2	570.521	A1L525C1	1
306	COVERED HOPPER	A1L312C18	300.5552	A1L506C5	2	601.1105	A1L526C1	1
307	HOPPER OTG	A1L313C18	295.7903	A1L507C5	2	591.5805	A1L527C1	1
308	HOPPER OTS	A1L314C18	469.2933	A1L508C5	2	938.5865	A1L528C1	1
309	REFER MECH	A1L316C18	19.2755	A1L509C5	2	38.551	A1L529C1	1
310	REFER NON MECH	A1L315C18	11.73825	A1L510C5	2	23.4765	A1L530C1	1
311	FLAT TOFC	A1L317C18	313.7785	A1L511C5	1	313.7785	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	54.58075	A1L512C5	2	109.1615	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.1735	A1L513C5	2	.347	A1L533C1	1
314	FLAT OTHER	A1L320C18	68.2445	A1L514C5	2	136.489	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	8.2075	A1L515C5	2	16.415	A1L535C1	1
316	TOTAL	A1L324C18	2895	A1L516C5	1.9	5502	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)		LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH MILES UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0	0
302	17.70795	A1L521C6	2	19.6755	A1L522C9	4	70.8318	184.1627	
303	581.424	A1L523C6	2	581.4235	A1L523C9	4	2325	6046	
304	1536	A1L524C6	2	1536	A1L524C9	4	6147	15984	
305	570.521	A1L525C6	2	570.521	A1L525C9	4	2282	5933	
306	601.111	A1L526C6	2	601.1105	A1L526C9	4	2404	6251	
307	591.581	A1L527C6	2	591.5805	A1L527C9	4	2366	6152	
308	938.587	A1L528C6	2	938.5865	A1L528C9	4	3754	9761	
309	38.551	A1L529C6	2	38.551	A1L529C9	4	154.204	400.9304	
310	23.4765	A1L530C6	2	23.4765	A1L530C9	4	93.906	244.1556	
311	313.779	A1L531C6	2	627.557	A1L531C9	4	1255	3263	
312	109.162	A1L532C6	2	109.1615	A1L532C9	4	436.646	1135	
313	.347	A1L533C6	2	.347	A1L533C9	4	1.388	3.6088	
314	136.489	A1L534C6	2	136.489	A1L534C9	4	545.956	1419	
315	16.415	A1L535C6	2	16.415	A1L535C9	4	65.66	170.716	
316	5502	A1L536C6	2	5791	A1L536C9	4	22009	57223	

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	10.4594	A1L502C5	1.8	18.82692	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	306.233	A1L503C5	2	612.466	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	730.4286	A1L504C5	2	1460	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	320.7928	A1L505C5	2	641.5857	A1L525C1	1
306	COVERED HOPPER	A1L312C19	315.1834	A1L506C5	2	630.3668	A1L526C1	1
307	HOPPER OTG	A1L313C19	342.7582	A1L507C5	2	685.5164	A1L527C1	1
308	HOPPER OTS	A1L314C19	494.66	A1L508C5	2	989.3201	A1L528C1	1
309	REFRIG MECH	A1L316C19	18.8922	A1L509C5	2	37.7844	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	13.0046	A1L510C5	2	26.0092	A1L530C1	1
311	FLAT TOFC	A1L317C19	303.236	A1L511C5	1	303.236	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	54.9888	A1L512C5	2	109.9776	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.1924	A1L513C5	2	.3848	A1L533C1	1
314	FLAT OTHER	A1L320C19	72.067	A1L514C5	2	144.134	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	8.2506	A1L515C5	2	16.5012	A1L535C1	1
316	TOTAL	A1L324C19	2991	A1L516C5	1.9	5683	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T SWITCHED CARS (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	18.82692	A1L522C6	2	20.9188	A1L522C9	4	75.30768	195.8
303	612.466	A1L523C6	2	612.466	A1L523C9	4	2449	6369
304	1460	A1L524C6	2	1460	A1L524C9	4	5843	15192
305	641.586	A1L525C6	2	641.5857	A1L525C9	4	2566	6672
306	630.367	A1L526C6	2	630.3668	A1L526C9	4	2521	6555
307	685.516	A1L527C6	2	685.5164	A1L527C9	4	2742	7129
308	989.32	A1L528C6	2	989.3201	A1L528C9	4	3957	10288
309	37.7844	A1L529C6	2	37.7844	A1L529C9	4	151.1376	392.9577
310	26.0092	A1L530C6	2	26.0092	A1L530C9	4	104.0368	270.4957
311	303.236	A1L531C6	2	606.472	A1L531C9	4	1212	3153
312	109.978	A1L532C6	2	109.9776	A1L532C9	4	439.9104	1143
313	.3848	A1L533C6	2	.3848	A1L533C9	4	1.5392	4.00192
314	144.134	A1L534C6	2	144.134	A1L534C9	4	576.536	1498
315	16.5012	A1L535C6	2	16.5012	A1L535C9	4	66.0048	171.6125
316	5683	A1L536C6	2	5982	A1L536C9	4	22732	59105

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.18247	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	8.974	A1L542C9	.69636	6.24911	B3L802C3	1.91919
403	BOX EQUIPPED	A1L305C3	287.938	A1L543C9	.6417	184.7685	B3L803C3	1.94232
404	GONDOLA PLAIN	A1L308C3	973.797	A1L544C9	.12647	123.1564	B3L804C3	1.98669
405	GONDOLA EQUIPPED	A1L309C3	310.554	A1L545C9	.2058	63.91053	B3L805C3	1.98799
406	COVERED HOPPER	A1L312C3	275.227	A1L546C9	.31436	86.52057	B3L806C3	2.0261
407	HOPPER OTG	A1L313C3	210.593	A1L547C9	.08537	17.97892	B3L807C3	1.97115
408	HOPPER OTS	A1L314C3	495.454	A1L548C9	.08799	43.59298	B3L808C3	2.04832
409	REFER MECH	A1L316C3	21.348	A1L549C9	.65762	14.03887	B3L809C3	1.9429
410	REFER NON MECH	A1L315C3	9.041	A1L550C9	.81796	7.39516	B3L810C3	2.0107
411	FLAT TOFC	A1L317C3	358.91	A1L551C9	.1095	39.30091	B3L811C3	1.13319
412	FLAT MULTILEVEL	A1L318C3	65.93801	A1L552C9	.03975	2.6213	B3L812C3	1.57411
413	FLAT GENERAL	A1L319C3	.191	A1L553C9	1.68027	.32093	B3L813C3	1.95302
414	FLAT OTHER	A1L320C3	67.015	A1L554C9	.5438	36.44271	B3L814C3	1.97129
415	ALL OTHER CAR TYPES	A1L323C3	8.335	A1L555C9	.36388	3.03293	B3L815C3	1.64129
416	TOTAL	A1L324C3	3093	A1L556C9	.18247	564.4348	B3L816C3	1.83235

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.99326	A1L522C2	.5	5.99663	A1L522C10	2.75	32.98146	85.7518
403	358.8788	A1L523C2	.5	179.4394	A1L523C10	2.75	986.9166	2565
404	244.6732	A1L524C2	.5	122.3366	A1L524C10	2.75	672.8512	1749
405	127.0533	A1L525C2	.5	63.52666	A1L525C10	2.75	349.3966	908.4313
406	175.2995	A1L526C2	.5	87.64975	A1L526C10	2.75	482.0736	1253
407	35.43913	A1L527C2	.5	17.71956	A1L527C10	2.75	97.4576	253.3898
408	89.29223	A1L528C2	.5	44.64612	A1L528C10	2.75	245.5536	638.4395
409	27.27615	A1L529C2	.5	13.63807	A1L529C10	2.75	75.0094	195.0244
410	14.86943	A1L530C2	.5	7.43471	A1L530C10	2.75	40.89093	106.3164
411	44.53526	A1L531C2	.5	22.26763	A1L531C10	2.75	122.472	318.4271
412	4.1262	A1L532C2	.5	2.0631	A1L532C10	2.75	11.34704	29.5023
413	.62679	A1L533C2	.5	.31339	A1L533C10	2.75	1.72366	4.48152
414	71.83913	A1L534C2	.5	35.91956	A1L534C10	2.75	197.5576	513.6497
415	4.97792	A1L535C2	.5	2.48896	A1L535C10	2.75	13.68929	35.59216
416	1034	A1L536C2	.5	517.1219	A1L536C10	2.75	2844	7394

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.13794	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	9.601	A1L542C54	.55475	5.32612	B3L802C9	1.91753
403	BOX EQUIPPED	A1L305C16	296.3665	A1L543C54	.55495	164.4687	B3L803C9	1.92251
404	GONDOLA PLAIN	A1L308C16	907.9636	A1L544C54	.10411	94.52731	B3L804C9	1.97255
405	GONDOLA EQUIPPED	A1L309C16	320.5765	A1L545C54	.15359	49.23588	B3L805C9	1.9475
406	COVERED HOPPER	A1L312C16	287.7525	A1L546C54	.23944	68.89849	B3L806C9	2.03168
407	HOPPER OTG	A1L313C16	239.5135	A1L547C54	.05939	14.22552	B3L807C9	1.97124
408	HOPPER OTS	A1L314C16	487.434	A1L548C54	.06504	31.70497	B3L808C9	2.03544
409	REFER MECH	A1L316C16	20.5095	A1L549C54	.52995	10.86904	B3L809C9	1.9203
410	REFER NON MECH	A1L315C16	10.525	A1L550C54	.69138	7.27675	B3L810C9	2.00101
411	FLAT TOFC	A1L317C16	351.673	A1L551C54	.08467	29.77529	B3L811C9	1.12956
412	FLAT MULTILEVEL	A1L318C16	59.8045	A1L552C54	.04099	2.45156	B3L812C9	1.5823
413	FLAT GENERAL	A1L319C16	.1595	A1L553C54	1.95238	.3114	B3L813C9	1.94805
414	FLAT OTHER	A1L320C16	67.596	A1L554C54	.45503	30.75792	B3L814C9	1.97641
415	ALL OTHER CAR TYPES	A1L323C16	8.357	A1L555C54	.27327	2.28372	B3L815C9	1.61223
416	TOTAL	A1L324C16	3067	A1L556C54	.13794	423.1635	B3L816C9	1.82472

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.21302	A1L522C2	.5	5.10651	A1L522C10	2.75	28.08579	73.02306
403	316.1924	A1L523C2	.5	158.0962	A1L523C10	2.75	869.529	2260
404	186.4598	A1L524C2	.5	93.22992	A1L524C10	2.75	512.7646	1333
405	95.88691	A1L525C2	.5	47.94346	A1L525C10	2.75	263.689	685.5914
406	139.9796	A1L526C2	.5	69.98978	A1L526C10	2.75	384.9438	1000
407	28.04189	A1L527C2	.5	14.02095	A1L527C10	2.75	77.11521	200.4995
408	64.53353	A1L528C2	.5	32.26676	A1L528C10	2.75	177.4672	461.4147
409	20.87177	A1L529C2	.5	10.43589	A1L529C10	2.75	57.39737	149.2332
410	14.56086	A1L530C2	.5	7.28043	A1L530C10	2.75	40.04236	104.1101
411	33.63308	A1L531C2	.5	16.81654	A1L531C10	2.75	92.49099	240.4766
412	3.8791	A1L532C2	.5	1.93955	A1L532C10	2.75	10.66754	27.7356
413	.60663	A1L533C2	.5	.30332	A1L533C10	2.75	1.66824	4.33742
414	60.79011	A1L534C2	.5	30.39505	A1L534C10	2.75	167.1728	434.6493
415	3.68187	A1L535C2	.5	1.84094	A1L535C10	2.75	10.12515	26.32539
416	772.1558	A1L536C2	.5	386.0779	A1L536C10	2.75	2123	5520

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.12301	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	9.84433	A1L542C63	.52556	5.1738	B3L802C15	1.9342
403	BOX EQUIPPED	A1L305C17	294.2887	A1L543C63	.51309	150.9965	B3L803C15	1.9229
404	GONDOLA PLAIN	A1L308C17	829.4347	A1L544C63	.09792	81.22042	B3L804C15	1.9716
405	GONDOLA EQUIPPED	A1L309C17	308.8674	A1L545C63	.13821	42.6873	B3L805C15	1.95724
406	COVERED HOPPER	A1L312C17	300.6413	A1L546C63	.21339	64.15297	B3L806C15	2.03564
407	HOPPER OTG	A1L313C17	282.7587	A1L547C63	.05086	14.38	B3L807C15	1.95934
408	HOPPER OTS	A1L314C17	472.044	A1L548C63	.0601	28.37004	B3L808C15	2.03582
409	REFER MECH	A1L316C17	20.005	A1L549C63	.49484	9.89922	B3L809C15	1.91639
410	REFER NON MECH	A1L315C17	11.07533	A1L550C63	.67183	7.44074	B3L810C15	2.004
411	FLAT TOFC	A1L317C17	335.3583	A1L551C63	.07404	24.8312	B3L811C15	1.11623
412	FLAT MULTILEVEL	A1L318C17	58.27733	A1L552C63	.05257	3.06376	B3L812C15	1.59576
413	FLAT GENERAL	A1L319C17	.155	A1L553C63	3.63946	.56412	B3L813C15	2.01272
414	FLAT OTHER	A1L320C17	68.62067	A1L554C63	.43722	30.00256	B3L814C15	1.98565
415	ALL OTHER CAR TYPES	A1L323C17	8.25133	A1L555C63	.23926	1.97418	B3L815C15	1.71912
416	TOTAL	A1L324C17	2999	A1L556C63	.12301	368.979	B3L816C15	1.82646

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.00717	A1L522C2	.5	5.00358	A1L522C10	2.75	27.51972	71.55126
403	290.3512	A1L523C2	.5	145.1756	A1L523C10	2.75	798.4657	2076
404	160.1345	A1L524C2	.5	80.06723	A1L524C10	2.75	440.3697	1144
405	83.54932	A1L525C2	.5	41.77466	A1L525C10	2.75	229.7606	597.3776
406	130.5922	A1L526C2	.5	65.29609	A1L526C10	2.75	359.1285	933.7341
407	28.17535	A1L527C2	.5	14.08767	A1L527C10	2.75	77.48221	201.4537
408	57.75634	A1L528C2	.5	28.87817	A1L528C10	2.75	158.8299	412.9578
409	18.97077	A1L529C2	.5	9.48538	A1L529C10	2.75	52.16962	135.641
410	14.91127	A1L530C2	.5	7.45563	A1L530C10	2.75	41.00598	106.6155
411	27.71743	A1L531C2	.5	13.85872	A1L531C10	2.75	76.22294	198.1796
412	4.88902	A1L532C2	.5	2.44451	A1L532C10	2.75	13.4448	34.95649
413	1.13541	A1L533C2	.5	.5677	A1L533C10	2.75	3.12237	8.11817
414	59.57443	A1L534C2	.5	29.78722	A1L534C10	2.75	163.8297	425.9572
415	3.39384	A1L535C2	.5	1.69692	A1L535C10	2.75	9.33307	24.26598
416	673.9265	A1L536C2	.5	336.9632	A1L536C10	2.75	1853	4818

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.11655	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	9.83775	A1L542C72	.5055	4.97297	B3L802C21	1.93811
403	BOX EQUIPPED	A1L305C18	290.7118	A1L543C72	.49836	144.8805	B3L803C21	1.93125
404	GONDOLA PLAIN	A1L308C18	768.4923	A1L544C72	.10531	80.93312	B3L804C21	1.97137
405	GONDOLA EQUIPPED	A1L309C18	285.2605	A1L545C72	.13586	38.75462	B3L805C21	1.99352
406	COVERED HOPPER	A1L312C18	300.5552	A1L546C72	.20321	61.07571	B3L806C21	2.03728
407	HOPPER OTG	A1L313C18	295.7903	A1L547C72	.05698	16.8546	B3L807C21	1.96375
408	HOPPER OTS	A1L314C18	469.2933	A1L548C72	.05216	24.47813	B3L808C21	2.04353
409	REFER MECH	A1L316C18	19.2755	A1L549C72	.49722	9.58407	B3L809C21	1.919
410	REFER NON MECH	A1L315C18	11.73825	A1L550C72	.70052	8.22293	B3L810C21	2.00282
411	FLAT TOFC	A1L317C18	313.7785	A1L551C72	.06411	20.11631	B3L811C21	1.11402
412	FLAT MULTILEVEL	A1L318C18	54.58075	A1L552C72	.05687	3.10385	B3L812C21	1.61155
413	FLAT GENERAL	A1L319C18	.1735	A1L553C72	3.14167	.54508	B3L813C21	1.96389
414	FLAT OTHER	A1L320C18	68.2445	A1L554C72	.42789	29.20085	B3L814C21	1.98833
415	ALL OTHER CAR TYPES	A1L323C18	8.2075	A1L555C72	.22473	1.84443	B3L815C21	1.67748
416	TOTAL	A1L324C18	2895	A1L556C72	.11655	337.5077	B3L816C21	1.83493

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	9.63816	A1L522C2	.5	4.81908	A1L522C10	2.75	26.50493	68.91281
403	279.7997	A1L523C2	.5	139.8998	A1L523C10	2.75	769.4491	2000
404	159.5495	A1L524C2	.5	79.77474	A1L524C10	2.75	438.7611	1140
405	77.25805	A1L525C2	.5	38.62903	A1L525C10	2.75	212.4597	552.395
406	124.428	A1L526C2	.5	62.21401	A1L526C10	2.75	342.1771	889.6604
407	33.09829	A1L527C2	.5	16.54915	A1L527C10	2.75	91.02031	236.6528
408	50.02182	A1L528C2	.5	25.01091	A1L528C10	2.75	137.56	357.656
409	18.39183	A1L529C2	.5	9.19591	A1L529C10	2.75	50.57752	131.5016
410	16.46903	A1L530C2	.5	8.23451	A1L530C10	2.75	45.28982	117.7535
411	22.40989	A1L531C2	.5	11.20495	A1L531C10	2.75	61.6272	160.2307
412	5.00201	A1L532C2	.5	2.50101	A1L532C10	2.75	13.75554	35.7644
413	1.07048	A1L533C2	.5	.53524	A1L533C10	2.75	2.94381	7.6539
414	58.06087	A1L534C2	.5	29.03044	A1L534C10	2.75	159.6674	415.1352
415	3.094	A1L535C2	.5	1.547	A1L535C10	2.75	8.5085	22.1221
416	619.3045	A1L536C2	.5	309.6523	A1L536C10	2.75	1703	4428

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.11235	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	10.4594	A1L542C81	.49791	5.20788	B3L802C27	1.94106
403	BOX EQUIPPED	A1L305C19	306.233	A1L543C81	.47907	146.7068	B3L803C27	1.93045
404	GONDOLA PLAIN	A1L308C19	730.4286	A1L544C81	.11015	80.45652	B3L804C27	1.96338
405	GONDOLA EQUIPPED	A1L309C19	320.7928	A1L545C81	.13614	43.6736	B3L805C27	1.96423
406	COVERED HOPPER	A1L312C19	315.1834	A1L546C81	.19484	61.41002	B3L806C27	2.03555
407	HOPPER OTG	A1L313C19	342.7582	A1L547C81	.06271	21.495	B3L807C27	1.95871
408	HOPPER OTS	A1L314C19	494.66	A1L548C81	.05168	25.56353	B3L808C27	2.03999
409	REFER MECH	A1L316C19	18.8922	A1L549C81	.50321	9.50683	B3L809C27	1.90713
410	REFER NON MECH	A1L315C19	13.0046	A1L550C81	.72344	9.40805	B3L810C27	2.01115
411	FLAT TOFC	A1L317C19	303.236	A1L551C81	.05653	17.14228	B3L811C27	1.1184
412	FLAT MULTILEVEL	A1L318C19	54.9888	A1L552C81	.06259	3.44187	B3L812C27	1.61255
413	FLAT GENERAL	A1L319C19	.1924	A1L553C81	.56749	.10919	B3L813C27	1.94923
414	FLAT OTHER	A1L320C19	72.067	A1L554C81	.39696	28.60736	B3L814C27	1.9919
415	ALL OTHER CAR TYPES	A1L323C19	8.2506	A1L555C81	.21794	1.79811	B3L815C27	1.64121
416	TOTAL	A1L324C19	2991	A1L556C81	.11235	336.0681	B3L816C27	1.8389

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.10882	A1L522C2	.5	5.05441	A1L522C10	2.75	27.79926	72.27807
403	283.2102	A1L523C2	.5	141.6051	A1L523C10	2.75	778.8282	2024
404	157.9667	A1L524C2	.5	78.98336	A1L524C10	2.75	434.4085	1129
405	85.78489	A1L525C2	.5	42.89244	A1L525C10	2.75	235.9084	613.3619
406	125.0031	A1L526C2	.5	62.50157	A1L526C10	2.75	343.7586	893.7724
407	42.1025	A1L527C2	.5	21.05125	A1L527C10	2.75	115.7819	301.0328
408	52.14943	A1L528C2	.5	26.07471	A1L528C10	2.75	143.4109	372.8684
409	18.1308	A1L529C2	.5	9.0654	A1L529C10	2.75	49.8597	129.6352
410	18.92101	A1L530C2	.5	9.46051	A1L530C10	2.75	52.03279	135.2852
411	19.17185	A1L531C2	.5	9.58592	A1L531C10	2.75	52.72257	137.0787
412	5.55017	A1L532C2	.5	2.77509	A1L532C10	2.75	15.26297	39.68371
413	.21283	A1L533C2	.5	.10641	A1L533C10	2.75	.58527	1.52171
414	56.98302	A1L534C2	.5	28.49151	A1L534C10	2.75	156.7033	407.4286
415	2.95109	A1L535C2	.5	1.47554	A1L535C10	2.75	8.11549	21.10026
416	617.9947	A1L536C2	.5	308.9974	A1L536C10	2.75	1699	4418

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	8.974	A1L502C11	.03266	.29308	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	287.938	A1L503C11	.03266	9.40377	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	973.797	A1L504C11	.03266	31.80324	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	310.554	A1L505C11	.03266	10.14238	A1L505C5	2
506	COVERED HOPPER	A1L312C3	275.227	A1L506C11	.03266	8.98864	A1L506C5	2
507	HOPPER OTG	A1L313C3	210.593	A1L507C11	.03266	6.87776	A1L507C5	2
508	HOPPER OTS	A1L314C3	495.454	A1L508C11	.03266	16.18103	A1L508C5	2
509	REFER MECH	A1L316C3	21.348	A1L509C11	.03266	.6972	A1L509C5	2
510	REFER NON MECH	A1L315C3	9.041	A1L510C11	.03266	.29527	A1L510C5	2
511	FLAT TOFC	A1L317C3	358.91	A1L511C11	.03266	11.72164	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	65.93801	A1L512C11	.03266	2.15347	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.191	A1L513C11	.03266	.00623787	A1L513C5	2
514	FLAT OTHER	A1L320C3	67.015	A1L514C11	.03266	2.18864	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	8.335	A1L515C11	.03266	.27221	A1L515C5	2
516	TOTAL	A1L324C3	3093	A1L516C11	.03266	101.0246	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.52755	A1L522C3	2	1.05509	A1L522C7	4	1.17233	A1L522C11	6	3.16528	8.22974
503	18.80754	A1L523C3	2	37.61507	A1L523C7	4	37.61507	A1L523C11	6	112.8452	293.3976
504	63.60648	A1L524C3	2	127.213	A1L524C7	4	127.213	A1L524C11	6	381.6389	992.261
505	20.28477	A1L525C3	2	40.56954	A1L525C7	4	40.56954	A1L525C11	6	121.7086	316.4424
506	17.97728	A1L526C3	2	35.95456	A1L526C7	4	35.95456	A1L526C11	6	107.8637	280.4455
507	13.75551	A1L527C3	2	27.51103	A1L527C7	4	27.51103	A1L527C11	6	82.53308	214.586
508	32.36207	A1L528C3	2	64.72413	A1L528C7	4	64.72413	A1L528C11	6	194.1724	504.8482
509	1.39441	A1L529C3	2	2.78882	A1L529C7	4	2.78882	A1L529C11	6	8.36645	21.75278
510	.59054	A1L530C3	2	1.18108	A1L530C7	4	1.18108	A1L530C11	6	3.54324	9.21243
511	11.72164	A1L531C3	2	23.44329	A1L531C7	4	46.88657	A1L531C11	6	70.32986	182.8576
512	4.30694	A1L532C3	2	8.61388	A1L532C7	4	8.61388	A1L532C11	6	25.84163	67.18824
513	.01248	A1L533C3	2	.02495	A1L533C7	4	.02495	A1L533C11	6	.07485	.19462
514	4.37729	A1L534C3	2	8.75457	A1L534C7	4	8.75457	A1L534C11	6	26.26372	68.28566
515	.54443	A1L535C3	2	1.08885	A1L535C7	4	1.08885	A1L535C11	6	3.26655	8.49304
516	191.9467	A1L536C3	2	383.8934	A1L536C7	4	404.0983	A1L536C11	6	1151	2994

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
			O & T (13)							
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C16	9.601	AlL502C11	.03266	.31356	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C16	296.3665	AlL503C11	.03266	9.67903	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C16	907.9636	AlL504C11	.03266	29.65318	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C16	320.5765	AlL505C11	.03266	10.46971	AlL505C5		2	
506	COVERED HOPPER	AlL312C16	287.7525	AlL506C11	.03266	9.39771	AlL506C5		2	
507	HOPPER OTG	AlL313C16	239.5135	AlL507C11	.03266	7.82227	AlL507C5		2	
508	HOPPER OTS	AlL314C16	487.434	AlL508C11	.03266	15.91911	AlL508C5		2	
509	REFER MECH	AlL316C16	20.5095	AlL509C11	.03266	.66982	AlL509C5		2	
510	REFER NON MECH	AlL315C16	10.525	AlL510C11	.03266	.34374	AlL510C5		2	
511	FLAT TOFC	AlL317C16	351.673	AlL511C11	.03266	11.48529	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C16	59.8045	AlL512C11	.03266	1.95316	AlL512C5		2	
513	FLAT GENERAL	AlL319C16	.1595	AlL513C11	.03266	.00520911	AlL513C5		2	
514	FLAT OTHER	AlL320C16	67.596	AlL514C11	.03266	2.20762	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C16	8.357	AlL515C11	.03266	.27293	AlL515C5		2	
516	TOTAL	AlL324C16	3067	AlL516C11	.03266	100.1923	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.56441	AlL522C3	2	1.12881	AlL522C7	4	1.25424	AlL522C11	6	3.38644	8.80474
503	19.35807	AlL523C3	2	38.71614	AlL523C7	4	38.71614	AlL523C11	6	116.1484	301.9859
504	59.30636	AlL524C3	2	118.6127	AlL524C7	4	118.6127	AlL524C11	6	355.8382	925.1792
505	20.93942	AlL525C3	2	41.87884	AlL525C7	4	41.87884	AlL525C11	6	125.6365	326.6549
506	18.79542	AlL526C3	2	37.59084	AlL526C7	4	37.59084	AlL526C11	6	112.7725	293.2086
507	15.64455	AlL527C3	2	31.28909	AlL527C7	4	31.28909	AlL527C11	6	93.86727	244.0549
508	31.83822	AlL528C3	2	63.67643	AlL528C7	4	63.67643	AlL528C11	6	191.0293	496.6762
509	1.33964	AlL529C3	2	2.67928	AlL529C7	4	2.67928	AlL529C11	6	8.03784	20.89838
510	.68747	AlL530C3	2	1.37494	AlL530C7	4	1.37494	AlL530C11	6	4.12483	10.72456
511	11.48529	AlL531C3	2	22.97058	AlL531C7	4	45.94116	AlL531C11	6	68.91174	179.1705
512	3.90631	AlL532C3	2	7.81262	AlL532C7	4	7.81262	AlL532C11	6	23.43786	60.93844
513	.01042	AlL533C3	2	.02084	AlL533C7	4	.02084	AlL533C11	6	.06251	.16252
514	4.41524	AlL534C3	2	8.83047	AlL534C7	4	8.83047	AlL534C11	6	26.49142	68.87768
515	.54586	AlL535C3	2	1.09173	AlL535C7	4	1.09173	AlL535C11	6	3.27518	8.51546
516	190.3654	AlL536C3	2	380.7308	AlL536C7	4	400.7693	AlL536C11	6	1142	2969

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	9.84433	AlL502C11	.03266	.32151	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	294.2887	AlL503C11	.03266	9.61117	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	829.4347	AlL504C11	.03266	27.08851	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	308.8674	AlL505C11	.03266	10.0873	AlL505C5		2
506	COVERED HOPPER		AlL312C17	300.6413	AlL506C11	.03266	9.81865	AlL506C5		2
507	HOPPER OTG		AlL313C17	282.7587	AlL507C11	.03266	9.23462	AlL507C5		2
508	HOPPER OTS		AlL314C17	472.044	AlL508C11	.03266	15.41649	AlL508C5		2
509	REFER MECH		AlL316C17	20.005	AlL509C11	.03266	.65334	AlL509C5		2
510	REFER NON MECH		AlL315C17	11.07533	AlL510C11	.03266	.36171	AlL510C5		2
511	FLAT TOFC		AlL317C17	335.3583	AlL511C11	.03266	10.95247	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	58.27733	AlL512C11	.03266	1.90328	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.155	AlL513C11	.03266	.00506215	AlL513C5		2
514	FLAT OTHER		AlL320C17	68.62067	AlL514C11	.03266	2.24108	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	8.25133	AlL515C11	.03266	.26948	AlL515C5		2
516	TOTAL		AlL324C17	2999	AlL516C11	.03266	97.96467	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C27*C32 (33)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)		SOURCE	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)		SOURCE	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)	
501	0	AlL521C3		2	0	AlL521C7		4	0	AlL521C11		6	0		0		0			
502	.57871	AlL522C3		2	1.15742	AlL522C7		4	1.28602	AlL522C11		6	3.47227		9.02789					
503	19.22235	AlL523C3		2	38.4447	AlL523C7		4	38.4447	AlL523C11		6	115.3341		299.8686					
504	54.17702	AlL524C3		2	108.354	AlL524C7		4	108.354	AlL524C11		6	325.0621		845.1615					
505	20.1746	AlL525C3		2	40.3492	AlL525C7		4	40.3492	AlL525C11		6	121.0476		314.7237					
506	19.63729	AlL526C3		2	39.27458	AlL526C7		4	39.27458	AlL526C11		6	117.8238		306.3417					
507	18.46923	AlL527C3		2	36.93846	AlL527C7		4	36.93846	AlL527C11		6	110.8154		288.12					
508	30.83297	AlL528C3		2	61.66594	AlL528C7		4	61.66594	AlL528C11		6	184.9978		480.9943					
509	1.30669	AlL529C3		2	2.61337	AlL529C7		4	2.61337	AlL529C11		6	7.84012		20.38431					
510	.72342	AlL530C3		2	1.44684	AlL530C7		4	1.44684	AlL530C11		6	4.34051		11.28533					
511	10.95247	AlL531C3		2	21.90494	AlL531C7		4	43.80988	AlL531C11		6	65.71482		170.8585					
512	3.80656	AlL532C3		2	7.61312	AlL532C7		4	7.61312	AlL532C11		6	22.83936		59.38232					
513	.01012	AlL533C3		2	.02025	AlL533C7		4	.02025	AlL533C11		6	.06075		.15794					
514	4.48217	AlL534C3		2	8.96433	AlL534C7		4	8.96433	AlL534C11		6	26.89299		69.92177					
515	.53896	AlL535C3		2	1.07792	AlL535C7		4	1.07792	AlL535C11		6	3.23376		8.40779					
516	186.1329	AlL536C3		2	372.2657	AlL536C7		4	391.8587	AlL536C11		6	1116		2903					

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTRATERMINAL		LOADED CARS GIVEN INTRATERMINAL SWITCH		EMPTY-LOADED SPOTTED & PULLED RATIO	
LINE	IDENTIFICATION	SOURCE	O & T (37)	SOURCE	TO O & T (38)	C37*C38 (39)	SOURCE	RATIO (40)	
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5	1.8	
502	BOX 50 FOOT	AlL304C18	9.83775	AlL502C11	.03266	.32129	AlL502C5	1.8	
503	BOX EQUIPPED	AlL305C18	290.7118	AlL503C11	.03266	9.49436	AlL503C5	2	
504	GONDOLA PLAIN	AlL308C18	768.4923	AlL504C11	.03266	25.09819	AlL504C5	2	
505	GONDOLA EQUIPPED	AlL309C18	285.2605	AlL505C11	.03266	9.31632	AlL505C5	2	
506	COVERED HOPPER	AlL312C18	300.5552	AlL506C11	.03266	9.81583	AlL506C5	2	
507	HOPPER OTG	AlL313C18	295.7903	AlL507C11	.03266	9.66021	AlL507C5	2	
508	HOPPER OTS	AlL314C18	469.2933	AlL508C11	.03266	15.32665	AlL508C5	2	
509	REFER MECH	AlL316C18	19.2755	AlL509C11	.03266	.62952	AlL509C5	2	
510	REFER NON MECH	AlL315C18	11.73825	AlL510C11	.03266	.38336	AlL510C5	2	
511	FLAT TOFC	AlL317C18	313.7785	AlL511C11	.03266	10.24769	AlL511C5	1	
512	FLAT MULTILEVEL	AlL318C18	54.58075	AlL512C11	.03266	1.78255	AlL512C5	2	
513	FLAT GENERAL	AlL319C18	.1735	AlL513C11	.03266	.00566634	AlL513C5	2	
514	FLAT OTHER	AlL320C18	68.2445	AlL514C11	.03266	2.2288	AlL514C5	2	
515	ALL OTHER CAR TYPES	AlL323C18	8.2075	AlL515C11	.03266	.26805	AlL515C5	2	
516	TOTAL	AlL324C18	2895	AlL516C11	.03266	94.5785	AlL516C5	1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.57832	AlL522C3	2	1.15665	AlL522C7	4	1.28516	AlL522C11	6	3.46994	9.02185
503	18.98871	AlL523C3	2	37.97743	AlL523C7	4	37.97743	AlL523C11	6	113.9323	296.2239
504	50.19638	AlL524C3	2	100.3928	AlL524C7	4	100.3928	AlL524C11	6	301.1783	783.0636
505	18.63265	AlL525C3	2	37.26529	AlL525C7	4	37.26529	AlL525C11	6	111.7959	290.6693
506	19.63167	AlL526C3	2	39.26334	AlL526C7	4	39.26334	AlL526C11	6	117.79	306.254
507	19.32043	AlL527C3	2	38.64086	AlL527C7	4	38.64086	AlL527C11	6	115.9226	301.3987
508	30.6533	AlL528C3	2	61.3066	AlL528C7	4	61.3066	AlL528C11	6	183.9198	478.1915
509	1.25904	AlL529C3	2	2.51807	AlL529C7	4	2.51807	AlL529C11	6	7.55422	19.64098
510	.76672	AlL530C3	2	1.53344	AlL530C7	4	1.53344	AlL530C11	6	4.60031	11.96082
511	10.24769	AlL531C3	2	20.49539	AlL531C7	4	40.99077	AlL531C11	6	61.48616	159.864
512	3.56511	AlL532C3	2	7.13021	AlL532C7	4	7.13021	AlL532C11	6	21.39064	55.61565
513	.01133	AlL533C3	2	.02267	AlL533C7	4	.02267	AlL533C11	6	.068	.17679
514	4.45759	AlL534C3	2	8.91519	AlL534C7	4	8.91519	AlL534C11	6	26.74557	69.53848
515	.5361	AlL535C3	2	1.07219	AlL535C7	4	1.07219	AlL535C11	6	3.21658	8.36312
516	179.6991	AlL536C3	2	359.3983	AlL536C7	4	378.314	AlL536C11	6	1078	2803

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	10.4594	AlL502C11	.03266	.34159	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	306.233	AlL503C11	.03266	10.00126	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	730.4286	AlL504C11	.03266	23.85507	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	320.7928	AlL505C11	.03266	10.47677	AlL505C5	2
506	COVERED HOPPER	AlL312C19	315.1834	AlL506C11	.03266	10.29358	AlL506C5	2
507	HOPPER OTG	AlL313C19	342.7582	AlL507C11	.03266	11.19414	AlL507C5	2
508	HOPPER OTS	AlL314C19	494.66	AlL508C11	.03266	16.1551	AlL508C5	2
509	REFER MECH	AlL316C19	18.8922	AlL509C11	.03266	.617	AlL509C5	2
510	REFER NON MECH	AlL315C19	13.0046	AlL510C11	.03266	.42472	AlL510C5	2
511	FLAT TOFC	AlL317C19	303.236	AlL511C11	.03266	9.90339	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	54.9888	AlL512C11	.03266	1.79588	AlL512C5	2
513	FLAT GENERAL	AlL319C19	.1924	AlL513C11	.03266	.00628359	AlL513C5	2
514	FLAT OTHER	AlL320C19	72.067	AlL514C11	.03266	2.35364	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	8.2506	AlL515C11	.03266	.26946	AlL515C5	2
516	TOTAL	AlL324C19	2991	AlL516C11	.03266	97.68788	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.61487	AlL522C3	2	1.22974	AlL522C7	4	1.36637	AlL522C11	6	3.68921	9.59195
503	20.00253	AlL523C3	2	40.00506	AlL523C7	4	40.00506	AlL523C11	6	120.0152	312.0394
504	47.71014	AlL524C3	2	95.42028	AlL524C7	4	95.42028	AlL524C11	6	286.2608	744.2781
505	20.95355	AlL525C3	2	41.90709	AlL525C7	4	41.90709	AlL525C11	6	125.7213	326.8753
506	20.58715	AlL526C3	2	41.1743	AlL526C7	4	41.1743	AlL526C11	6	123.5229	321.1596
507	22.38828	AlL527C3	2	44.77657	AlL527C7	4	44.77657	AlL527C11	6	134.3297	349.2572
508	32.3102	AlL528C3	2	64.62041	AlL528C7	4	64.62041	AlL528C11	6	193.8612	504.0392
509	1.234	AlL529C3	2	2.468	AlL529C7	4	2.468	AlL529C11	6	7.404	19.25041
510	.84943	AlL530C3	2	1.69887	AlL530C7	4	1.69887	AlL530C11	6	5.09661	13.25118
511	9.90339	AlL531C3	2	19.80677	AlL531C7	4	39.61354	AlL531C11	6	59.42031	154.4928
512	3.59176	AlL532C3	2	7.18352	AlL532C7	4	7.18352	AlL532C11	6	21.55055	56.03144
513	.01257	AlL533C3	2	.02513	AlL533C7	4	.02513	AlL533C11	6	.0754	.19605
514	4.70727	AlL534C3	2	9.41455	AlL534C7	4	9.41455	AlL534C11	6	28.24364	73.43345
515	.53891	AlL535C3	2	1.07783	AlL535C7	4	1.07783	AlL535C11	6	3.23348	8.40704
516	185.607	AlL536C3	2	371.2139	AlL536C7	4	390.7515	AlL536C11	6	1113	2895

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER-TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER-TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	8.974	AlL522C14	.0467	.41912	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	287.938	AlL523C14	.0467	13.44786	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	973.797	AlL524C14	.0467	45.48022	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	310.554	AlL525C14	.0467	14.50412	AlL505C5	2
606	COVERED HOPPER	AlL312C3	275.227	AlL526C14	.0467	12.8542	AlL506C5	2
607	HOPPER OTG	AlL313C3	210.593	AlL527C14	.0467	9.83554	AlL507C5	2
608	HOPPER OTS	AlL314C3	495.454	AlL528C14	.0467	23.13968	AlL508C5	2
609	REFER MECH	AlL316C3	21.348	AlL529C14	.0467	.99704	AlL509C5	2
610	REFER NON MECH	AlL315C3	9.041	AlL530C14	.0467	.42225	AlL510C5	2
611	FLAT TOFC	AlL317C3	358.91	AlL531C14	.0467	16.76253	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	65.93801	AlL532C14	.0467	3.07957	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.191	AlL533C14	.0467	.00892046	AlL513C5	2
614	FLAT OTHER	AlL320C3	67.015	AlL534C14	.0467	3.12987	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	8.335	AlL535C14	.0467	.38928	AlL515C5	2
616	TOTAL	AlL324C3	3093	AlL536C14	.0467	144.4702	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER-TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER-TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER-TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER-TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER-TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER-TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER-TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.75442	AlL522C4	1.5	1.13163	AlL522C8	2	.83824	AlL522C12	5.25	3.9607	10.29782
603	26.89571	AlL523C4	1.5	40.34357	AlL523C8	2	26.89571	AlL523C12	5.25	141.2025	367.1264
604	90.96044	AlL524C4	1.5	136.4406	AlL524C8	2	90.96044	AlL524C12	5.25	477.5423	1241
605	29.00823	AlL525C4	1.5	43.51235	AlL525C8	2	29.00823	AlL525C12	5.25	152.2932	395.9624
606	25.70841	AlL526C4	1.5	38.56261	AlL526C8	2	25.70841	AlL526C12	5.25	134.9691	350.9197
607	19.67107	AlL527C4	1.5	29.50661	AlL527C8	2	19.67107	AlL527C12	5.25	103.2731	268.5101
608	46.27937	AlL528C4	1.5	69.41905	AlL528C8	2	46.27937	AlL528C12	5.25	242.9667	631.7133
609	1.99407	AlL529C4	1.5	2.99111	AlL529C8	2	1.99407	AlL529C12	5.25	10.46889	27.21911
610	.8445	AlL530C4	1.5	1.26675	AlL530C8	2	.8445	AlL530C12	5.25	4.43363	11.52745
611	16.76253	AlL531C4	1.5	25.1438	AlL531C8	2	33.52507	AlL531C12	5.25	88.0033	228.8086
612	6.15914	AlL532C4	1.5	9.23871	AlL532C8	2	6.15914	AlL532C12	5.25	32.33547	84.07223
613	.01784	AlL533C4	1.5	.02676	AlL533C8	2	.01784	AlL533C12	5.25	.09366	.24353
614	6.25974	AlL534C4	1.5	9.38961	AlL534C8	2	6.25974	AlL534C12	5.25	32.86362	85.44542
615	.77856	AlL535C4	1.5	1.16783	AlL535C8	2	.77856	AlL535C12	5.25	4.08742	10.62728
616	274.4934	AlL536C4	1.5	411.74	AlL536C8	2	288.9404	AlL536C12	5.25	1441	3746

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	9.601	AlL522C14	.0467	.44841	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	296.3665	AlL523C14	.0467	13.8415	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	907.9636	AlL524C14	.0467	42.40553	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	320.5765	AlL525C14	.0467	14.97221	AlL505C5	2
606	COVERED HOPPER	AlL312C16	287.7525	AlL526C14	.0467	13.43919	AlL506C5	2
607	HOPPER OTG	AlL313C16	239.5135	AlL527C14	.0467	11.18624	AlL507C5	2
608	HOPPER OTS	AlL314C16	487.434	AlL528C14	.0467	22.76512	AlL508C5	2
609	REFER MECH	AlL316C16	20.5095	AlL529C14	.0467	.95788	AlL509C5	2
610	REFER NON MECH	AlL315C16	10.525	AlL530C14	.0467	.49156	AlL510C5	2
611	FLAT TOFC	AlL317C16	351.673	AlL531C14	.0467	16.42454	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	59.8045	AlL532C14	.0467	2.79311	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.1595	AlL533C14	.0467	.00744929	AlL513C5	2
614	FLAT OTHER	AlL320C16	67.596	AlL534C14	.0467	3.157	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	8.357	AlL535C14	.0467	.39031	AlL515C5	2
616	TOTAL	AlL324C16	3067	AlL536C14	.0467	143.28	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.80713	AlL522C4	1.5	1.21069	AlL522C8	2	.89681	AlL522C12	5.25	4.23743	11.01731
603	27.68301	AlL523C4	1.5	41.52451	AlL523C8	2	27.68301	AlL523C12	5.25	145.3358	377.873
604	84.81106	AlL524C4	1.5	127.2166	AlL524C8	2	84.81106	AlL524C12	5.25	445.2581	1157
605	29.94441	AlL525C4	1.5	44.91662	AlL525C8	2	29.94441	AlL525C12	5.25	157.2082	408.7412
606	26.87839	AlL526C4	1.5	40.31758	AlL526C8	2	26.87839	AlL526C12	5.25	141.1115	366.89
607	22.37248	AlL527C4	1.5	33.55872	AlL527C8	2	22.37248	AlL527C12	5.25	117.4555	305.3844
608	45.53024	AlL528C4	1.5	68.29535	AlL528C8	2	45.53024	AlL528C12	5.25	239.0337	621.4877
609	1.91575	AlL529C4	1.5	2.87363	AlL529C8	2	1.91575	AlL529C12	5.25	10.05769	26.15001
610	.98312	AlL530C4	1.5	1.47468	AlL530C8	2	.98312	AlL530C12	5.25	5.16138	13.41958
611	16.42454	AlL531C4	1.5	24.6368	AlL531C8	2	32.84907	AlL531C12	5.25	86.22882	224.1949
612	5.58622	AlL532C4	1.5	8.37933	AlL532C8	2	5.58622	AlL532C12	5.25	29.32765	76.25189
613	.0149	AlL533C4	1.5	.02235	AlL533C8	2	.0149	AlL533C12	5.25	.07822	.20337
614	6.31401	AlL534C4	1.5	9.47101	AlL534C8	2	6.31401	AlL534C12	5.25	33.14854	86.1862
615	.78061	AlL535C4	1.5	1.17092	AlL535C8	2	.78061	AlL535C12	5.25	4.09821	10.65534
616	272.2321	AlL536C4	1.5	408.3481	AlL536C8	2	286.5601	AlL536C12	5.25	1429	3715

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	9.84433	AlL522C14	.0467	.45977	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	294.2887	AlL523C14	.0467	13.74446	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	829.4347	AlL524C14	.0467	38.73792	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	308.8674	AlL525C14	.0467	14.42534	AlL505C5	2
606	COVERED HOPPER	AlL312C17	300.6413	AlL526C14	.0467	14.04115	AlL506C5	2
607	HOPPER OTG	AlL313C17	282.7587	AlL527C14	.0467	13.20596	AlL507C5	2
608	HOPPER OTS	AlL314C17	472.044	AlL528C14	.0467	22.04634	AlL508C5	2
609	REFER MECH	AlL316C17	20.005	AlL529C14	.0467	.93431	AlL509C5	2
610	REFER NON MECH	AlL315C17	11.07533	AlL530C14	.0467	.51726	AlL510C5	2
611	FLAT TOFC	AlL317C17	335.3583	AlL531C14	.0467	15.66258	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	58.27733	AlL532C14	.0467	2.72178	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.155	AlL533C14	.0467	.00723912	AlL513C5	2
614	FLAT OTHER	AlL320C17	68.62067	AlL534C14	.0467	3.20486	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	8.25133	AlL535C14	.0467	.38537	AlL515C5	2
616	TOTAL	AlL324C17	2999	AlL536C14	.0467	140.0944	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.82759	AlL522C4	1.5	1.24138	AlL522C8	2	.91954	AlL522C12	5.25	4.34482	11.29654
603	27.48892	AlL523C4	1.5	41.23338	AlL523C8	2	27.48892	AlL523C12	5.25	144.3168	375.2237
604	77.47584	AlL524C4	1.5	116.2138	AlL524C8	2	77.47584	AlL524C12	5.25	406.7482	1057
605	28.85068	AlL525C4	1.5	43.27603	AlL525C8	2	28.85068	AlL525C12	5.25	151.4661	393.8118
606	28.08231	AlL526C4	1.5	42.12346	AlL526C8	2	28.08231	AlL526C12	5.25	147.4321	383.3235
607	26.41192	AlL527C4	1.5	39.61788	AlL527C8	2	26.41192	AlL527C12	5.25	138.6626	360.5227
608	44.09269	AlL528C4	1.5	66.13903	AlL528C8	2	44.09269	AlL528C12	5.25	231.4866	601.8652
609	1.86863	AlL529C4	1.5	2.80294	AlL529C8	2	1.86863	AlL529C12	5.25	9.81029	25.50676
610	1.03452	AlL530C4	1.5	1.55179	AlL530C8	2	1.03452	AlL530C12	5.25	5.43126	14.12126
611	15.66258	AlL531C4	1.5	23.49387	AlL531C8	2	31.32515	AlL531C12	5.25	82.22853	213.7942
612	5.44357	AlL532C4	1.5	8.16535	AlL532C8	2	5.44357	AlL532C12	5.25	28.57874	74.30472
613	.01448	AlL533C4	1.5	.02172	AlL533C8	2	.01448	AlL533C12	5.25	.07601	.19763
614	6.40972	AlL534C4	1.5	9.61458	AlL534C8	2	6.40972	AlL534C12	5.25	33.65103	87.49267
615	.77074	AlL535C4	1.5	1.15611	AlL535C8	2	.77074	AlL535C12	5.25	4.04639	10.52061
616	266.1793	AlL536C4	1.5	399.2689	AlL536C8	2	280.1887	AlL536C12	5.25	1397	3633

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	A1L301C18	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C18	9.83775	A1L522C14	.0467	.45946	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C18	290.7118	A1L523C14	.0467	13.5774	A1L503C5	2
604	GONDOLA PLAIN	A1L308C18	768.4923	A1L524C14	.0467	35.89166	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C18	285.2605	A1L525C14	.0467	13.32281	A1L505C5	2
606	COVERED HOPPER	A1L312C18	300.5552	A1L526C14	.0467	14.03713	A1L506C5	2
607	HOPPER OTG	A1L313C18	295.7903	A1L527C14	.0467	13.81459	A1L507C5	2
608	HOPPER OTS	A1L314C18	469.2933	A1L528C14	.0467	21.91787	A1L508C5	2
609	REFER MECH	A1L316C18	19.2755	A1L529C14	.0467	.90024	A1L509C5	2
610	REFER NON MECH	A1L315C18	11.73825	A1L530C14	.0467	.54822	A1L510C5	2
611	FLAT FLAT	A1L317C18	313.7785	A1L531C14	.0467	14.65471	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C18	54.58075	A1L532C14	.0467	2.54914	A1L512C5	2
613	FLAT GENERAL	A1L319C18	.1735	A1L533C14	.0467	.00810314	A1L513C5	2
614	FLAT OTHER	A1L320C18	68.2445	A1L534C14	.0467	3.18729	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C18	8.2075	A1L535C14	.0467	.38332	A1L515C5	2
616	TOTAL	A1L324C18	2895	A1L536C14	.0467	135.252	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.82703	A1L522C4	1.5	1.24055	A1L522C8	2	.91892	A1L522C12	5.25	4.34192	11.28899
603	27.15481	A1L523C4	1.5	40.73221	A1L523C8	2	27.15481	A1L523C12	5.25	142.5627	370.6631
604	71.78333	A1L524C4	1.5	107.675	A1L524C8	2	71.78333	A1L524C12	5.25	376.8625	979.8424
605	26.64561	A1L525C4	1.5	39.96842	A1L525C8	2	26.64561	A1L525C12	5.25	139.8895	363.7126
606	28.07427	A1L526C4	1.5	42.1114	A1L526C8	2	28.07427	A1L526C12	5.25	147.3899	383.2137
607	27.62918	A1L527C4	1.5	41.44376	A1L527C8	2	27.62918	A1L527C12	5.25	145.0532	377.1383
608	43.83575	A1L528C4	1.5	65.75362	A1L528C8	2	43.83575	A1L528C12	5.25	230.1377	598.3579
609	1.80049	A1L529C4	1.5	2.70073	A1L529C8	2	1.80049	A1L529C12	5.25	9.45255	24.57663
610	1.09645	A1L530C4	1.5	1.64467	A1L530C8	2	1.09645	A1L530C12	5.25	5.75634	14.9665
611	14.65471	A1L531C4	1.5	21.98207	A1L531C8	2	29.30942	A1L531C12	5.25	76.93724	200.0368
612	5.09828	A1L532C4	1.5	7.64742	A1L532C8	2	5.09828	A1L532C12	5.25	26.76597	69.59151
613	.01621	A1L533C4	1.5	.02431	A1L533C8	2	.01621	A1L533C12	5.25	.08508	.22122
614	6.37458	A1L534C4	1.5	9.56187	A1L534C8	2	6.37458	A1L534C12	5.25	33.46656	87.01305
615	.76665	A1L535C4	1.5	1.14997	A1L535C8	2	.76665	A1L535C12	5.25	4.02489	10.46472
616	256.9787	A1L536C4	1.5	385.4681	A1L536C8	2	270.5039	A1L536C12	5.25	1349	3507

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	10.4594	AlL522C14	.0467	.4885	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	306.233	AlL523C14	.0467	14.30231	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	730.4286	AlL524C14	.0467	34.11394	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	320.7928	AlL525C14	.0467	14.98231	AlL505C5	2
606	COVERED HOPPER	AlL312C19	315.1834	AlL526C14	.0467	14.72033	AlL506C5	2
607	HOPPER OTG	AlL313C19	342.7582	AlL527C14	.0467	16.00818	AlL507C5	2
608	HOPPER OTS	AlL314C19	494.66	AlL528C14	.0467	23.1026	AlL508C5	2
609	REFER MECH	AlL316C19	18.8922	AlL529C14	.0467	.88234	AlL509C5	2
610	REFER NON MECH	AlL315C19	13.0046	AlL530C14	.0467	.60737	AlL510C5	2
611	FLAT TOFC	AlL317C19	303.236	AlL531C14	.0467	14.16234	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	54.9888	AlL532C14	.0467	2.5682	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.1924	AlL533C14	.0467	.00898585	AlL513C5	2
614	FLAT OTHER	AlL320C19	72.067	AlL534C14	.0467	3.36582	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	8.2506	AlL535C14	.0467	.38534	AlL515C5	2
616	TOTAL	AlL324C19	2991	AlL536C14	.0467	139.6985	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.87929	AlL522C4	1.5	1.31894	AlL522C8	2	.97699	AlL522C12	5.25	4.61629	12.00234
603	28.60461	AlL523C4	1.5	42.90692	AlL523C8	2	28.60461	AlL523C12	5.25	150.1742	390.453
604	68.22788	AlL524C4	1.5	102.3418	AlL524C8	2	68.22788	AlL524C12	5.25	358.1964	931.3105
605	29.96462	AlL525C4	1.5	44.94693	AlL525C8	2	29.96462	AlL525C12	5.25	157.3142	409.017
606	29.44065	AlL526C4	1.5	44.16098	AlL526C8	2	29.44065	AlL526C12	5.25	154.5634	401.8649
607	32.01636	AlL527C4	1.5	48.02455	AlL527C8	2	32.01636	AlL527C12	5.25	168.0859	437.0233
608	46.20521	AlL528C4	1.5	69.30781	AlL528C8	2	46.20521	AlL528C12	5.25	242.5773	630.701
609	1.76468	AlL529C4	1.5	2.64702	AlL529C8	2	1.76468	AlL529C12	5.25	9.26458	24.08792
610	1.21473	AlL530C4	1.5	1.8221	AlL530C8	2	1.21473	AlL530C12	5.25	6.37735	16.58112
611	14.16234	AlL531C4	1.5	21.2435	AlL531C8	2	28.32467	AlL531C12	5.25	74.35226	193.3159
612	5.13639	AlL532C4	1.5	7.70459	AlL532C8	2	5.13639	AlL532C12	5.25	26.96607	70.11178
613	.01797	AlL533C4	1.5	.02696	AlL533C8	2	.01797	AlL533C12	5.25	.09435	.24531
614	6.73163	AlL534C4	1.5	10.09745	AlL534C8	2	6.73163	AlL534C12	5.25	35.34108	91.88682
615	.77067	AlL535C4	1.5	1.15601	AlL535C8	2	.77067	AlL535C12	5.25	4.04603	10.51967
616	265.4272	AlL536C4	1.5	398.1408	AlL536C8	2	279.3971	AlL536C12	5.25	1393	3623

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	11899	A1L562C1	200	59.495
703	BOX EQUIPPED	A1L203C3	292099	A1L563C1	200	1460
704	GONDOLA PLAIN	A1L204C3	419483	A1L564C1	200	2097
705	GONDOLA EQUIPPED	A1L205C3	143314	A1L565C1	200	716.57
706	COVERED HOPPER	A1L206C3	284331	A1L566C1	200	1421
707	HOPPER OTG	A1L207C3	92713	A1L567C1	200	463.565
708	HOPPER OTS	A1L208C3	68084	A1L568C1	200	340.42
709	REFRIG MECH	A1L209C3	35831	A1L569C1	200	179.155
710	REFRIG NM	A1L210C3	16918	A1L570C1	200	84.59
711	FLAT TOFC	A1L211C3	161606	A1L571C1	200	808.0301
712	FLAT MULTILEVEL	A1L212C3	57617	A1L572C1	200	288.085
713	FLAT GENERAL	A1L213C3	291	A1L573C1	200	1.455
714	FLAT OTHER	A1L214C3	61589	A1L574C1	200	307.945
715	ALL OTHER CAR TYPES	A1L215C3	4420	A1L575C1	200	22.1
716	ALL CARS	A1L216C3	1650195	A1L576C1	200	8250

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	29.7475	A1L522C13	1	59.495	154.687
703	A1L523C5	.5	730.2475	A1L523C13	1	1460	3797
704	A1L524C5	.5	1048	A1L524C13	1	2097	5453
705	A1L525C5	.5	358.285	A1L525C13	1	716.57	1863
706	A1L526C5	.5	710.8275	A1L526C13	1	1421	3696
707	A1L527C5	.5	231.7825	A1L527C13	1	463.565	1205
708	A1L528C5	.5	170.21	A1L528C13	1	340.42	885.092
709	A1L529C5	.5	89.5775	A1L529C13	1	179.155	465.803
710	A1L530C5	.5	42.295	A1L530C13	1	84.59	219.934
711	A1L531C5	.5	404.015	A1L531C13	1	808.0301	2100
712	A1L532C5	.5	144.0425	A1L532C13	1	288.085	749.021
713	A1L533C5	.5	.7275	A1L533C13	1	1.455	3.783
714	A1L534C5	.5	153.9725	A1L534C13	1	307.945	800.657
715	A1L535C5	.5	11.05	A1L535C13	1	22.1	57.46
716	A1L536C5	.5	4125	A1L536C13	1	8250	21452

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	12637	A1L562C1	200	63.1875
703	BOX EQUIPPED	A1L203C18	293988	A1L563C1	200	1469
704	GONDOLA PLAIN	A1L204C18	380783	A1L564C1	200	1903
705	GONDOLA EQUIPPED	A1L205C18	144600	A1L565C1	200	723
706	COVERED HOPPER	A1L206C18	294635	A1L566C1	200	1473
707	HOPPER OTG	A1L207C18	105306	A1L567C1	200	526.5325
708	HOPPER OTS	A1L208C18	69382	A1L568C1	200	346.91
709	REFRIG MECH	A1L209C18	34633	A1L569C1	200	173.1675
710	REFRIG NM	A1L210C18	19818	A1L570C1	200	99.09
711	FLAT TOFC	A1L211C18	158405	A1L571C1	200	792.0276
712	FLAT MULTILEVEL	A1L212C18	52697	A1L572C1	200	263.485
713	FLAT GENERAL	A1L213C18	225	A1L573C1	200	1.125
714	FLAT OTHER	A1L214C18	60435	A1L574C1	200	302.1775
715	ALL OTHER CAR TYPES	A1L215C18	6091	A1L575C1	200	30.455
716	ALL CARS	A1L216C18	1633637	A1L576C1	200	8168

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	TOTAL UNWEIGHTED I & I CAR MILES C11*C14 (15)		TOTAL WEIGHTED I & I CAR MILES C15*L121C1 (16)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	31.59375	A1L522C13	1	63.1875	164.2875	
703	A1L523C5	.5	734.97	A1L523C13	1	1469	3821	
704	A1L524C5	.5	951.9576	A1L524C13	1	1903	4950	
705	A1L525C5	.5	361.5	A1L525C13	1	723	1879	
706	A1L526C5	.5	736.5875	A1L526C13	1	1473	3830	
707	A1L527C5	.5	263.2662	A1L527C13	1	526.5325	1368	
708	A1L528C5	.5	173.455	A1L528C13	1	346.91	901.9661	
709	A1L529C5	.5	86.58375	A1L529C13	1	173.1675	450.2355	
710	A1L530C5	.5	49.545	A1L530C13	1	99.09	257.634	
711	A1L531C5	.5	396.0138	A1L531C13	1	792.0276	2059	
712	A1L532C5	.5	131.7425	A1L532C13	1	263.485	685.0609	
713	A1L533C5	.5	.5625	A1L533C13	1	1.125	2.925	
714	A1L534C5	.5	151.0888	A1L534C13	1	302.1775	785.6615	
715	A1L535C5	.5	15.2275	A1L535C13	1	30.455	79.183	
716	A1L536C5	.5	4084	A1L536C13	1	8168	21237	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			RR OWNED CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	13003	A1L562C1	200	65.015
703	BOX EQUIPPED	A1L203C21	288735	A1L563C1	200	1443
704	GONDOLA PLAIN	A1L204C21	343938	A1L564C1	200	1719
705	GONDOLA EQUIPPED	A1L205C21	138983	A1L565C1	200	694.9183
706	COVERED HOPPER	A1L206C21	300837	A1L566C1	200	1504
707	HOPPER OTG	A1L207C21	120992	A1L567C1	200	604.9634
708	HOPPER OTS	A1L208C21	70320	A1L568C1	200	351.6034
709	REFRIG MECH	A1L209C21	33976	A1L569C1	200	169.8817
710	REFRIG NM	A1L210C21	21196	A1L570C1	200	105.9817
711	FLAT TOFC	A1L211C21	151175	A1L571C1	200	755.8767
712	FLAT MULTILEVEL	A1L212C21	51364	A1L572C1	200	256.8217
713	FLAT GENERAL	A1L213C21	263.6667	A1L573C1	200	1.31833
714	FLAT OTHER	A1L214C21	61601	A1L574C1	200	308.0067
715	ALL OTHER CAR TYPES	A1L215C21	15711	A1L575C1	200	78.555
716	ALL CARS	A1L216C21	1612099	A1L576C1	200	8060

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	32.5075	A1L522C13	1	65.015	169.039	
703	A1L523C5	.5	721.8391	A1L523C13	1	1443	3753	
704	A1L524C5	.5	859.8458	A1L524C13	1	1719	4471	
705	A1L525C5	.5	347.4591	A1L525C13	1	694.9183	1806	
706	A1L526C5	.5	752.0933	A1L526C13	1	1504	3910	
707	A1L527C5	.5	302.4817	A1L527C13	1	604.9634	1572	
708	A1L528C5	.5	175.8017	A1L528C13	1	351.6034	914.1688	
709	A1L529C5	.5	84.94085	A1L529C13	1	169.8817	441.6924	
710	A1L530C5	.5	52.99083	A1L530C13	1	105.9817	275.5523	
711	A1L531C5	.5	377.9383	A1L531C13	1	755.8767	1965	
712	A1L532C5	.5	128.4108	A1L532C13	1	256.8217	667.7364	
713	A1L533C5	.5	.65917	A1L533C13	1	1.31833	3.42767	
714	A1L534C5	.5	154.0033	A1L534C13	1	308.0067	800.8173	
715	A1L535C5	.5	39.2775	A1L535C13	1	78.555	204.243	
716	A1L536C5	.5	4030	A1L536C13	1	8060	20957	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	13073	A1L562C1	200	65.3675
703	BOX EQUIPPED	A1L203C24	286907	A1L563C1	200	1434
704	GONDOLA PLAIN	A1L204C24	316668	A1L564C1	200	1583
705	GONDOLA EQUIPPED	A1L205C24	130636	A1L565C1	200	653.1838
706	COVERED HOPPER	A1L206C24	296967	A1L566C1	200	1484
707	HOPPER OTG	A1L207C24	129380	A1L567C1	200	646.9026
708	HOPPER OTS	A1L208C24	74008	A1L568C1	200	370.04
709	REFRIG MECH	A1L209C24	32848	A1L569C1	200	164.24
710	REFRIG NM	A1L210C24	22219	A1L570C1	200	111.0988
711	FLAT TOFC	A1L211C24	143653	A1L571C1	200	718.2688
712	FLAT MULTILEVEL	A1L212C24	48076	A1L572C1	200	240.3813
713	FLAT GENERAL	A1L213C24	353.5	A1L573C1	200	1.7675
714	FLAT OTHER	A1L214C24	61796	A1L574C1	200	308.9813
715	ALL OTHER CAR TYPES	A1L215C24	13997	A1L575C1	200	69.98875
716	ALL CARS	A1L216C24	1570587	A1L576C1	200	7852

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	C27*C28 (29)		(30)	C27*C30 (31)	C31*L121C1 (32)			
701	A1L521C5	.5	0	A1L521C13	1	0	0			
702	A1L522C5	.5	32.68375	A1L522C13	1	65.3675	169.9555			
703	A1L523C5	.5	717.2682	A1L523C13	1	1434	3729			
704	A1L524C5	.5	791.6707	A1L524C13	1	1583	4116			
705	A1L525C5	.5	326.5919	A1L525C13	1	653.1838	1698			
706	A1L526C5	.5	742.4188	A1L526C13	1	1484	3860			
707	A1L527C5	.5	323.4513	A1L527C13	1	646.9026	1681			
708	A1L528C5	.5	185.02	A1L528C13	1	370.04	962.1041			
709	A1L529C5	.5	82.12001	A1L529C13	1	164.24	427.024			
710	A1L530C5	.5	55.54938	A1L530C13	1	111.0988	288.8567			
711	A1L531C5	.5	359.1344	A1L531C13	1	718.2688	1867			
712	A1L532C5	.5	120.1906	A1L532C13	1	240.3813	624.9913			
713	A1L533C5	.5	.88375	A1L533C13	1	1.7675	4.5955			
714	A1L534C5	.5	154.4906	A1L534C13	1	308.9813	803.3513			
715	A1L535C5	.5	34.99437	A1L535C13	1	69.98875	181.9707			
716	A1L536C5	.5	3926	A1L536C13	1	7852	20417			

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	13832	A1L562C1	200	69.16201
703	BOX EQUIPPED	A1L203C27	301597	A1L563C1	200	1507
704	GONDOLA PLAIN	A1L204C27	300156	A1L564C1	200	1500
705	GONDOLA EQUIPPED	A1L205C27	151725	A1L565C1	200	758.6261
706	COVERED HOPPER	A1L206C27	308137	A1L566C1	200	1540
707	HOPPER OTG	A1L207C27	153248	A1L567C1	200	766.242
708	HOPPER OTS	A1L208C27	83460	A1L568C1	200	417.303
709	REFRIG MECH	A1L209C27	32155	A1L569C1	200	160.779
710	REFRIG NM	A1L210C27	24129	A1L570C1	200	120.645
711	FLAT TOFC	A1L211C27	141074	A1L571C1	200	705.374
712	FLAT MULTILEVEL	A1L212C27	47975	A1L572C1	200	239.879
713	FLAT GENERAL	A1L213C27	353.2	A1L573C1	200	1.766
714	FLAT OTHER	A1L214C27	65567	A1L574C1	200	327.835
715	ALL OTHER CAR TYPES	A1L215C27	14679	A1L575C1	200	73.395
716	ALL CARS	A1L216C27	1638092	A1L576C1	200	8190

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (36)	CAR DAYS I & I SWITCHING C35*C36 (37)		PER I & I SWITCH (38)	CAR MILES I & I CAR MILES C35*C38 (39)	I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	34.581	A1L522C13	1	69.16201	179.8212
703	A1L523C5	.5	753.9945	A1L523C13	1	1507	3920
704	A1L524C5	.5	750.39	A1L524C13	1	1500	3902
705	A1L525C5	.5	379.313	A1L525C13	1	758.6261	1972
706	A1L526C5	.5	770.3446	A1L526C13	1	1540	4005
707	A1L527C5	.5	383.121	A1L527C13	1	766.242	1992
708	A1L528C5	.5	208.6515	A1L528C13	1	417.303	1084
709	A1L529C5	.5	80.38951	A1L529C13	1	160.779	418.0254
710	A1L530C5	.5	60.3225	A1L530C13	1	120.645	313.677
711	A1L531C5	.5	352.687	A1L531C13	1	705.374	1833
712	A1L532C5	.5	119.9395	A1L532C13	1	239.879	623.6853
713	A1L533C5	.5	.883	A1L533C13	1	1.766	4.5916
714	A1L534C5	.5	163.9175	A1L534C13	1	327.835	852.371
715	A1L535C5	.5	36.6975	A1L535C13	1	73.395	190.827
716	A1L536C5	.5	4095	A1L536C13	1	8190	21295

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616	RUNNING	TOTAL	RUNNING
		+L601C9 :616	LINEHAUL	CAR DAYS	LINEHAUL
		+L701C5 :716	CAR DAYS	C1 +C2	PORTION
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	74.04263	19.59569	93.63832	.20927
803	BOX EQUIPPED	2203	481.0389	2684	.17916
804	GONDOLA PLAIN	5548	690.8193	6238	.11073
805	GONDOLA EQUIPPED	1817	236.0145	2053	.11492
806	COVERED HOPPER	2035	468.2463	2503	.18701
807	HOPPER OTG	1196	152.683	1348	.1132
808	HOPPER OTS	2441	112.1231	2553	.0439
809	REFER MECH	199.1704	59.00775	258.1781	.22855
810	REFER NON MECH	90.36713	27.86116	118.2283	.23566
811	FLAT TOFC	1632	266.1384	1898	.14021
812	FLAT MULTILEVEL	442.4833	94.88569	537.369	.17657
813	FLAT GENERAL	1.8994	.47923	2.37863	.20147
814	FLAT OTHER	491.1106	101.4269	592.5375	.17117
815	ALL OTHER CARS	51.00306	7.27901	58.28207	.12489
816	ALL CARS	18195	2717	20912	.12995

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	164.2152	426.9596	11899	12325	.96536
803	5004	13012	292099	305111	.95735
804	11419	29691	419483	449174	.9339
805	3824	9943	143314	153257	.93512
806	4348	11305	284331	295636	.96176
807	2431	6322	92713	99035	.93616
808	4986	12965	68084	81049	.84003
809	443.7838	1153	35831	36984	.9688
810	205.7858	535.0431	16918	17453	.96934
811	2524	6563	161606	168169	.96097
812	885.1132	2301	57617	59918	.96159
813	4.87518	12.67547	291	303.6755	.95826
814	1100	2861	61589	64450	.95559
815	109.8233	285.5405	4420	4705	.93932
816	37197	96712	1650195	1746907	.94464
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	77.67461	21.9467	99.62131	.2203
803	BOX EQUIPPED	2225	510.5494	2735	.18662
804	GONDOLA PLAIN	5126	661.2805	5787	.11426
805	GONDOLA EQUIPPED	1850	251.1172	2101	.1195
806	COVERED HOPPER	2099	511.673	2611	.19592
807	HOPPER OTG	1353	182.8788	1536	.11901
808	HOPPER OTS	2396	120.4911	2517	.04787
809	REFER MECH	189.2056	60.1457	249.3513	.24121
810	REFER NON MECH	104.1331	34.4166	138.5497	.24841
811	FLAT TOFC	1594	275.0923	1869	.14716
812	FLAT MULTILEVEL	402.4909	91.51538	494.0063	.18525
813	FLAT GENERAL	1.58274	.39074	1.97348	.198
814	FLAT OTHER	485.3138	104.9543	590.2681	.17781
815	ALL OTHER CARS	54.63141	10.57783	65.20925	.16221
816	ALL CARS	17911	2837	20748	.13674

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	168.0244	436.8633	12637	13074	.96659
803	4971	12926	293988	306914	.95788
804	10481	27251	380783	408034	.93321
805	3834	9968	144600	154568	.93551
806	4414	11476	294635	306111	.96251
807	2731	7100	105306	112407	.93683
808	4853	12620	69382	82002	.8461
809	412.7364	1073	34633	35706	.96995
810	232.6186	604.8083	19818	20422	.97039
811	2446	6360	158405	164766	.9614
812	805.354	2093	52697	54790	.96178
813	4.20997	10.94591	225	235.9459	.95361
814	1069	2781	60435	63216	.956
815	114.8095	298.5048	6091	6389	.95328
816	36178	94064	1633637	1727701	.94556
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	79.52393	22.61761	102.1415	.22143
803	BOX EQUIPPED	2189	502.2311	2692	.18656
804	GONDOLA PLAIN	4668	598.2514	5266	.1136
805	GONDOLA EQUIPPED	1777	241.7502	2019	.11972
806	COVERED HOPPER	2168	523.2808	2691	.19438
807	HOPPER OTG	1587	210.4564	1797	.11705
808	HOPPER OTS	2326	122.3168	2448	.04995
809	REFER MECH	184.3445	59.09894	243.4435	.24276
810	REFER NON MECH	110.2278	36.86921	147.097	.25065
811	FLAT TOFC	1518	262.9566	1781	.14762
812	FLAT MULTILEVEL	392.7998	89.34388	482.1437	.18531
813	FLAT GENERAL	1.92356	.45863	2.38219	.19252
814	FLAT OTHER	492.2262	107.1503	599.3765	.17877
815	ALL OTHER CARS	78.06246	27.32794	105.3904	.2593
816	ALL CARS	17509	2804	20313	.13804

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	171.231	445.2006	13003	13448	.9669
803	4856	12625	288735	301361	.9581
804	9527	24771	343938	368709	.93282
805	3668	9537	138983	148520	.93579
806	4533	11787	300837	312624	.96229
807	3193	8304	120992	129297	.93577
808	4703	12228	70320	82549	.85186
809	399.7417	1039	33976	35015	.97032
810	245.3621	637.9414	21196	21834	.97078
811	2321	6035	151175	157211	.96161
812	787.9032	2048	51364	53412	.96165
813	5.81746	15.1254	263.6667	278.7921	.94575
814	1081	2811	61601	64412	.95635
815	161.1789	419.0651	15711	16130	.97402
816	35225	91585	1612099	1703685	.94624
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		(28)	(29)	(30)	(31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	79.48756	22.49284	101.9804	.22056
803	BOX EQUIPPED	2163	493.6212	2657	.18575
804	GONDOLA PLAIN	4325	544.8248	4870	.11186
805	GONDOLA EQUIPPED	1647	224.7593	1872	.12005
806	COVERED HOPPER	2155	510.9298	2666	.19161
807	HOPPER OTG	1669	222.598	1892	.11765
808	HOPPER OTS	2319	127.3301	2446	.05204
809	REFER MECH	177.9553	56.51468	234.47	.24103
810	REFER NON MECH	116.5449	38.22887	154.7737	.247
811	FLAT TOFC	1424	247.1549	1671	.14785
812	FLAT MULTILEVEL	368.0208	82.71474	450.7355	.18351
813	FLAT GENERAL	2.19883	.60819	2.80703	.21667
814	FLAT OTHER	490.2659	106.3199	596.5858	.17821
815	ALL OTHER CARS	73.43238	24.083	97.51538	.24697
816	ALL CARS	16923	2702	19626	.13768

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	170.5161	443.3418	13073	13516	.9672
803	4786	12444	286907	299351	.95843
804	8848	23005	316668	339673	.93227
805	3399	8838	130636	139475	.93663
806	4496	11691	296967	308658	.96212
807	3365	8749	129380	138130	.93666
808	4676	12157	74008	86165	.8589
809	386.0283	1003	32848	33851	.97035
810	260.6512	677.6931	22219	22897	.9704
811	2173	5650	143653	149304	.96215
812	738.9394	1921	48076	49997	.96157
813	6.25239	16.2562	353.5	369.7562	.95604
814	1074	2794	61796	64590	.95673
815	151.3987	393.6367	13997	14391	.97265
816	33992	88380	1570587	1658967	.94673
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	84.27318	23.94593	108.2191	.22127
803	BOX EQUIPPED	2272	522.1105	2794	.18686
804	GONDOLA PLAIN	4112	519.6145	4632	.11218
805	GONDOLA EQUIPPED	1864	262.6588	2126	.1235
806	COVERED HOPPER	2249	533.4322	2782	.19168
807	HOPPER OTG	1944	265.2957	2210	.12004
808	HOPPER OTS	2458	144.4827	2602	.05551
809	REFER MECH	174.3714	55.66646	230.0379	.24199
810	REFER NON MECH	128.236	41.77087	170.0069	.2457
811	FLAT TOFC	1380	244.2214	1625	.15027
812	FLAT MULTILEVEL	369.8778	83.05321	452.9311	.18337
813	FLAT GENERAL	1.85421	.61144	2.46565	.24798
814	FLAT OTHER	516.3352	113.5062	629.8414	.18021
815	ALL OTHER CARS	75.25777	25.41152	100.6693	.25243
816	ALL CARS	17509	2835	20344	.13938

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	180.5744	469.4936	13832	14301	.96717
803	5006	13017	301597	314615	.95862
804	8423	21899	300156	322056	.932
805	3843	9994	151725	161719	.9382
806	4684	12178	308137	320316	.96198
807	3926	10208	153248	163457	.93754
808	4954	12881	83460	96342	.86629
809	378.4449	983.9567	32155	33139	.97031
810	288.1886	749.2902	24129	24878	.96988
811	2104	5472	141074	146547	.96266
812	743.569	1933	47975	49909	.96126
813	4.06023	10.5566	353.2	363.7566	.97098
814	1124	2924	65567	68491	.95731
815	154.7948	402.4664	14679	15081	.97331
816	35129	91337	1638092	1729430	.94719
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

PAGE-222

MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	4006
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	7914
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	1137
104		SUBTOTAL (501-503)	L101+L102+L103	13057
105		PORTION 501	L101/L104	.30681
106		PORTION 502	L102/L104	.60611
107		PORTION 503	L103/L104	.08708
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	19919
109	520	COMMUNICATION SYSTEMS	A2L355C44	1091
110	521	L&D CLAIMS PROCESSING	A2L356C44	1915
111		SUBTOTAL (519-521)	L108+L109+L110	22925
112		PORTION 519	L108/L111	.86888
113		PORTION 520	L109/L111	.04759
114		PORTION 521	L110/L111	.08353
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	668305
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	668305
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	5218	B3L520C2	.38592	2013
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	21571	B3L524C2	.71172	15352
103	024	ROAD DAMAGED-OTHER	A2L120C44	744	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	48618	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2377	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	4445	B3L524C2	.71172	3163
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.71172	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	46082	B3L524C2	.71172	32798
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	.30681	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	36610	B8L112C1	.86888	31809
116	522	AS FRINGES	A2L357C44	57709	B8L112C1	.86888	50142
117	523	AS CASUALTIES	A2L358C44	298	B8L112C1	.86888	258.9253
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.86888	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.86888	0
120	526	AS-OTHER	A2L361C44	15075	B8L112C1	.86888	13098
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	0	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	1543	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	1383	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00012	.64705	B3L520C4	.14493	756.3083	B3L520C5	.06114	319.0574	B3L520C6	.14919	778.5686
102	005	B3L524C3	.09156	1974	B3L524C4	.01929	416.0414	B3L524C5	.00814	175.5119	B3L524C6	.01985	428.2867
103	024	B3L522C3	XX	XX	B3L522C4	.09804	72.9425	B3L522C5	.04136	30.77164	B3L522C6	.10093	75.08941
104	114	B3L522C3	XX	XX	B3L522C4	.09804	4766	B3L522C5	.04136	2010	B3L522C6	.10093	4906
105	117	B3L522C3	XX	XX	B3L522C4	.09804	233.0435	B3L522C5	.04136	98.31209	B3L522C6	.10093	239.9026
106	126	B3L522C3	XX	XX	B3L522C4	.09804	0	B3L522C5	.04136	0	B3L522C6	.10093	0
107	129	B3L522C3	XX	XX	B3L522C4	.09804	0	B3L522C5	.04136	0	B3L522C6	.10093	0
108	141	B3L522C3	XX	XX	B3L522C4	.09804	0	B3L522C5	.04136	0	B3L522C6	.10093	0
109	144	B3L522C3	XX	XX	B3L522C4	.09804	0	B3L522C5	.04136	0	B3L522C6	.10093	0
110	147	B3L522C3	XX	XX	B3L522C4	.09804	0	B3L522C5	.04136	0	B3L522C6	.10093	0
111	150	B3L524C3	.09156	406.9642	B3L524C4	.01929	85.72923	B3L524C5	.00814	36.16587	B3L524C6	.01985	88.25249
112	110	B3L524C3	.09156	0	B3L524C4	.01929	0	B3L524C5	.00814	0	B3L524C6	.01985	0
113	307	B3L524C3	.09156	4219	B3L524C4	.01929	888.7864	B3L524C5	.00814	374.9448	B3L524C6	.01985	914.946
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.60611	0	B8L107C1	.08708	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.04759	1742	B8L114C1	.08353	3058	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.04759	2746	B8L114C1	.08353	4820	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.04759	14.18181	B8L114C1	.08353	24.89291	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.04759	0	B8L114C1	.08353	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.04759	0	B8L114C1	.08353	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.04759	717.4188	B8L114C1	.08353	1259	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	1543	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	1383	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	319.0574	B3L307C4	0	0
202	005	FC PORTION	L102C9	175.5119	B3L307C4	0	0
203	024	FC PORTION	L103C9	30.77164	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4256	B3L307C4	0	0
205	114	FC PORTION	L104C9	2010	B3L307C4	0	0
206	117	FC PORTION	L105C9	98.31209	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	36.16587	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	0	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	374.9448	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	12621	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	3380	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	2936	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	32310	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	14288	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1801	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	1076	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00039	.12532	B3L309C4	.15626	49.85615	B3L310C4	.13329	42.52871	B3L311C4	.14909	47.5693
202	005	B3L308C4	.00039	.06894	B3L309C4	.15626	27.42562	B3L310C4	.13329	23.39483	B3L311C4	.14909	26.16763
203	024	B3L308C4	.00039	.01209	B3L309C4	.15626	4.8084	B3L310C4	.13329	4.1017	B3L311C4	.14909	4.58784
204	033	B3L308C4	.00039	1.67166	B3L309C4	.15626	665.0482	B3L310C4	.13329	567.305	B3L311C4	.14909	634.5431
205	114	B3L308C4	.00039	.78982	B3L309C4	.15626	314.218	B3L310C4	.13329	268.0368	B3L311C4	.14909	299.8051
206	117	B3L308C4	.00039	.03861	B3L309C4	.15626	15.36232	B3L310C4	.13329	13.10449	B3L311C4	.14909	14.65767
207	126	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
208	129	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
209	141	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
210	144	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
211	147	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
212	150	B3L308C4	.00039	.01421	B3L309C4	.15626	5.65131	B3L310C4	.13329	4.82072	B3L311C4	.14909	5.39209
213	110	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
214	307	B3L308C4	.00039	.14727	B3L309C4	.15626	58.58916	B3L310C4	.13329	49.97821	B3L311C4	.14909	55.90173
215	220	B3L308C4	.00039	4.95762	B3L309C4	.15626	1972	B3L310C4	.13329	1682	B3L311C4	.14909	1881
216	222	B3L308C4	.00039	1.32794	B3L309C4	.15626	528.3026	B3L310C4	.13329	450.657	B3L311C4	.14909	504.0698
217	223	B3L308C4	.00039	1.15319	B3L309C4	.15626	458.7816	B3L310C4	.13329	391.3537	B3L311C4	.14909	437.7377
218	224	B3L308C4	.00039	12.69098	B3L309C4	.15626	5048	B3L310C4	.13329	4306	B3L311C4	.14909	4817
219	225	B3L308C4	.00039	5.61199	B3L309C4	.15626	2232	B3L310C4	.13329	1904	B3L311C4	.14909	2130
220	228	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
221	229	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
222	233	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
223	234	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
224	236	B3L308C4	.00039	0	B3L309C4	.15626	0	B3L310C4	.13329	0	B3L311C4	.14909	0
225	237	B3L308C4	.00039	.70739	B3L309C4	.15626	281.4256	B3L310C4	.13329	240.064	B3L311C4	.14909	268.5169
226	235	B3L308C4	.00039	.42288	B3L309C4	.15626	168.2387	B3L310C4	.13329	143.5124	B3L311C4	.14909	160.5218

LINE	CODE	HOPPER COVERED SOURCE	ALLOC %	EXPENSE C1*C12	HOPPER OTG SOURCE	ALLOC %	EXPENSE C1*C14	HOPPER OTS SOURCE	ALLOC %	EXPENSE C1*C16	REEFER MECH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
201	002	B3L312C4	.16281	51.94713	B3L313C4	.0743	23.7067	B3L314C4	.08045	25.66931	B3L315C4	.00086	.27431
202	005	B3L312C4	.16281	28.57586	B3L313C4	.0743	13.04094	B3L314C4	.08045	14.12056	B3L315C4	.00086	.1509
203	024	B3L312C4	.16281	5.01007	B3L313C4	.0743	2.2864	B3L314C4	.08045	2.47569	B3L315C4	.00086	.02646
204	033	B3L312C4	.16281	692.9406	B3L313C4	.0743	316.2318	B3L314C4	.08045	342.4118	B3L315C4	.00086	3.65911
205	114	B3L312C4	.16281	327.3964	B3L313C4	.0743	149.4113	B3L314C4	.08045	161.7807	B3L315C4	.00086	1.72884
206	117	B3L312C4	.16281	16.00662	B3L313C4	.0743	7.30482	B3L314C4	.08045	7.90956	B3L315C4	.00086	.08452
207	126	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
208	129	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
209	141	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
210	144	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
211	147	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
212	150	B3L312C4	.16281	5.88832	B3L313C4	.0743	2.68721	B3L314C4	.08045	2.90967	B3L315C4	.00086	.03109
213	110	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
214	307	B3L312C4	.16281	61.04641	B3L313C4	.0743	27.85927	B3L314C4	.08045	30.16566	B3L315C4	.00086	.32236
215	220	B3L312C4	.16281	2055	B3L313C4	.0743	937.8423	B3L314C4	.08045	1015	B3L315C4	.00086	10.85176
216	222	B3L312C4	.16281	550.4598	B3L313C4	.0743	251.209	B3L314C4	.08045	272.0059	B3L315C4	.00086	2.90674
217	223	B3L312C4	.16281	478.023	B3L313C4	.0743	218.1516	B3L314C4	.08045	236.2118	B3L315C4	.00086	2.52423
218	224	B3L312C4	.16281	5260	B3L313C4	.0743	2400	B3L314C4	.08045	2599	B3L315C4	.00086	27.77935
219	225	B3L312C4	.16281	2326	B3L313C4	.0743	1061	B3L314C4	.08045	1149	B3L315C4	.00086	12.28412
220	228	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
221	229	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
222	233	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
223	234	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
224	236	B3L312C4	.16281	0	B3L313C4	.0743	0	B3L314C4	.08045	0	B3L315C4	.00086	0
225	237	B3L312C4	.16281	293.2287	B3L313C4	.0743	133.8185	B3L314C4	.08045	144.8969	B3L315C4	.00086	1.54841
226	235	B3L312C4	.16281	175.2947	B3L313C4	.0743	79.99786	B3L314C4	.08045	86.62065	B3L315C4	.00086	.92565

LINE	CODE	REEFER			FLAT TOFC SOURCE	FLAT			FLAT GENERAL SOURCE			
		NON MECH SOURCE	ALLOC %	EXPENSE C1*C20		EXPENSE C1*C22	MULTILEVEL SOURCE	ALLOC %	EXPENSE C1*C24	EXPENSE C1*C24	ALLOC %	EXPENSE C1*C26
			(20)	(21)		(22)	(23)	(24)	(25)		(26)	(27)
201	002	B3L316C4	.00343	1.09319	B3L317C4	.00242	.77085	B3L318C4	.03829	12.21679	B3L319C4	0
202	005	B3L316C4	.00343	.60136	B3L317C4	.00242	.42404	B3L318C4	.03829	6.7204	B3L319C4	0
203	024	B3L316C4	.00343	.10543	B3L317C4	.00242	.07434	B3L318C4	.03829	1.17825	B3L319C4	0
204	033	B3L316C4	.00343	14.58243	B3L317C4	.00242	10.28259	B3L318C4	.03829	162.964	B3L319C4	0
205	114	B3L316C4	.00343	6.88982	B3L317C4	.00242	4.85826	B3L318C4	.03829	76.99625	B3L319C4	0
206	117	B3L316C4	.00343	.33685	B3L317C4	.00242	.23752	B3L318C4	.03829	3.7644	B3L319C4	0
207	126	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
208	129	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
209	141	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
210	144	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
211	147	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
212	150	B3L316C4	.00343	.12392	B3L317C4	.00242	.08738	B3L318C4	.03829	1.3848	B3L319C4	0
213	110	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
214	307	B3L316C4	.00343	1.28468	B3L317C4	.00242	.90587	B3L318C4	.03829	14.35674	B3L319C4	0
215	220	B3L316C4	.00343	43.24682	B3L317C4	.00242	30.49487	B3L318C4	.03829	483.2989	B3L319C4	0
216	222	B3L316C4	.00343	11.58403	B3L317C4	.00242	8.16831	B3L318C4	.03829	129.4557	B3L319C4	0
217	223	B3L316C4	.00343	10.05965	B3L317C4	.00242	7.09342	B3L318C4	.03829	112.4202	B3L319C4	0
218	224	B3L316C4	.00343	110.7073	B3L317C4	.00242	78.06364	B3L318C4	.03829	1237	B3L319C4	0
219	225	B3L316C4	.00343	48.95513	B3L317C4	.00242	34.52001	B3L318C4	.03829	547.0913	B3L319C4	0
220	228	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
221	229	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
222	233	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
223	234	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
224	236	B3L316C4	.00343	0	B3L317C4	.00242	0	B3L318C4	.03829	0	B3L319C4	0
225	237	B3L316C4	.00343	6.17079	B3L317C4	.00242	4.35124	B3L318C4	.03829	68.96077	B3L319C4	0
226	235	B3L316C4	.00343	3.68895	B3L317C4	.00242	2.60121	B3L318C4	.03829	41.22535	B3L319C4	0

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.03471	11.07509	B3L321C4	.00012	.0388	B3L322C4	0	0
202	005	B3L320C4	.03471	6.09235	B3L321C4	.00012	.02134	B3L322C4	0	0
203	024	B3L320C4	.03471	1.06814	B3L321C4	.00012	.0037419	B3L322C4	0	0
204	033	B3L320C4	.03471	147.7344	B3L321C4	.00012	.51754	B3L322C4	0	0
205	114	B3L320C4	.03471	69.80069	B3L321C4	.00012	.24452	B3L322C4	0	0
206	117	B3L320C4	.03471	3.4126	B3L321C4	.00012	.01195	B3L322C4	0	0
207	126	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
208	129	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
209	141	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
210	144	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
211	147	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
212	150	B3L320C4	.03471	1.25539	B3L321C4	.00012	.00439785	B3L322C4	0	0
213	110	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
214	307	B3L320C4	.03471	13.01505	B3L321C4	.00012	.04559	B3L322C4	0	0
215	220	B3L320C4	.03471	438.1331	B3L321C4	.00012	1.53486	B3L322C4	0	0
216	222	B3L320C4	.03471	117.3576	B3L321C4	.00012	.41113	B3L322C4	0	0
217	223	B3L320C4	.03471	101.9142	B3L321C4	.00012	.35702	B3L322C4	0	0
218	224	B3L320C4	.03471	1121	B3L321C4	.00012	3.92908	B3L322C4	0	0
219	225	B3L320C4	.03471	495.9638	B3L321C4	.00012	1.73745	B3L322C4	0	0
220	228	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
221	229	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
222	233	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
223	234	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
224	236	B3L320C4	.03471	0	B3L321C4	.00012	0	B3L322C4	0	0
225	237	B3L320C4	.03471	62.51616	B3L321C4	.00012	.21901	B3L322C4	0	0
226	235	B3L320C4	.03471	37.3727	B3L321C4	.00012	.13092	B3L322C4	0	0

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	.16356	52.18577	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	.16356	28.70713	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	.16356	5.03308	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	.16356	696.1239	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	.16356	328.9005	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	.16356	16.08016	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	.16356	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	.16356	0	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	.16356	0	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	.16356	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	.16356	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	.16356	5.91537	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	.16356	0	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.16356	61.32685	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	.16356	2064	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	.16356	552.9886	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.16356	480.219	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	.16356	5284	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	.16356	2336	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.16356	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.16356	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	.16356	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.16356	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	.16356	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	.16356	294.5758	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	.16356	176.1	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	778.5686	B3L325C5	0	0
302	005	OE PORTION	L102C11	428.2867	B3L325C5	0	0
303	024	OE PORTION	L103C11	75.08941	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	10385	B3L325C5	0	0
305	114	OE PORTION	L104C11	4906	B3L325C5	0	0
306	117	OE PORTION	L105C11	239.9026	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	88.25249	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	914.946	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2925	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	690.4647	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	177.0323	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	2377	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	944	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-89.89972	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS			CONTAINER			CONTAINER					
		SOURCE			SOURCE			SOURCE					
			(4)	(5)	(6)	(7)	(8)	(9)			(10)	(11)	
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	778.5686
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	428.2867
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	75.08941
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	10385
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	4906
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	239.9026
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	88.25249
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	914.946
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	2925
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	690.4647
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	177.0323
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	2377
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	944
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	-89.89972

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	15112	B3L209C4	.88602	13390	1722
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	31594	B3L207C4	.78992	24956	6637
403	028	ELECTRIC POWER	A2L124C44	1208	B3L219C4	0	0	1208
404	032	LOCO SHOP REPAIR	A2L128C44	10088	B3L305C3	.9	9079	1008
405	101	LOCO SERVICING	A2L131C44	3247	B3L220C4	.9015	2927	319.8342
406	109	ROADWAY MACHINES	A2L139C44	16352	B3L209C4	.88602	14488	1863
407	111	SNOW REMOVAL	A2L141C44	1189	B3L209C4	.88602	1053	135.5188
408	201	LOCO ADMIN	A2L201C44	26098	B3L305C3	.9	23488	2609
409	203	LOCO MACH. REPAIR	A2L203C44	2043	B3L305C3	.9	1839	204.3943
410	204	LOCO EQ. DAMAGED	A2L204C44	1	B3L305C3	.9	.9	.1
411	205	LOCO FRINGES	A2L205C44	53811	B3L305C3	.9	48430	5381
412	206	LOCO CASUALTIES	A2L206C44	7437	B3L305C3	.9	6693	743.6919
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.9	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.9	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.9	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.9	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.9	0	0
418	218	LOCO OTHER	A2L218C44	1229	B3L305C3	.9	1106	122.8987
419	216	LOCO DAMAGES BILLED	B2L106C1	-3993	B3L305C3	.9	-3594	-399.3677
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	778.5686	B3L209C4	.88602	689.8297	88.73896
428	005	OE/WORK PORTION	L302C27	428.2867	B3L209C4	.88602	379.4718	48.81488
429	024	OE/WORK PORTION	L303C27	75.08941	B3L209C4	.88602	66.53094	8.55847
430	034	OE/WORK PORTION	L304C27	10385	B3L209C4	.88602	9201	1183
431	114	OE/WORK PORTION	L305C27	4906	B3L209C4	.88602	4347	559.2769
432	117	OE/WORK PORTION	L306C27	239.9026	B3L209C4	.88602	212.5592	27.3434
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.88602	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.88602	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.88602	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.88602	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.88602	0	0
438	150	W&S OTHER-OE/WORK	L312C27	88.25249	B3L209C4	.88602	78.19373	10.05876
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.88602	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	914.946	B3L209C4	.88602	810.6631	104.2828

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	2925	B3L209C4	.88602	2591	333.4307
442	306	WORK PORTION	L316C27	690.4647	B3L209C4	.88602	611.7675	78.69715
443	308	WORK PORTION	L317C27	0	B3L209C4	.88602	0	0
444	309	WORK PORTION	L318C27	177.0323	B3L209C4	.88602	156.8547	20.17761
445	310	WORK PORTION	L319C27	2377	B3L209C4	.88602	2106	270.9236
446	313	WORK PORTION	L320C27	0	B3L209C4	.88602	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.88602	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.88602	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.88602	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.88602	0	0
451	322	OE OTHER-WORK	L325C27	944	B3L209C4	.88602	836.4057	107.5944
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-89.89972	B3L209C4	.88602	-79.65322	-10.24651
453	002	LOCO PORTION	L101C7	756.3083	B3L305C3	.9	680.6782	75.63001
454	005	LOCO PORTION	L102C7	416.0414	B3L305C3	.9	374.4377	41.60367
455	024	LOCO PORTION	L103C7	72.9425	B3L305C3	.9	65.64833	7.29417
456	114	LOCO PORTION	L104C7	4766	B3L305C3	.9	4289	476.6573
457	117	LOCO PORTION	L105C7	233.0435	B3L305C3	.9	209.7394	23.30409
458	126	LOCO PORTION	L106C7	0	B3L305C3	.9	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.9	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.9	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.9	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.9	0	0
463	150	W&S OTHER	L111C7	85.72923	B3L305C3	.9	77.1564	8.57283
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.9	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	888.7864	B3L305C3	.9	799.9087	88.87763
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	183.7522	B3L305C3	.9	165.3772	18.37502
472	024	ROAD DAMAGED-OTHER/TR	L103C25	32.21638	B3L305C3	.9	28.99478	3.2216
473	114	FRINGES-OTHER/TRANSP	L104C25	2105	B3L305C3	.9	1894	210.5244
474	117	CASUALTIES-OTHER/TRANSP	L105C25	102.9279	B3L305C3	.9	92.63521	10.29267
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.9	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.9	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.9	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.9	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.9	0	0
480	150	OTHER /TRANSP	L111C25	37.86387	B3L305C3	.9	34.07752	3.78635
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.9	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	392.5486	B3L305C3	.9	353.2942	39.25443

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	65.3	65.4	65.4	64.9	65.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.6	50.7	50.8	50.1	50.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.9	80.8	80.5	80.1	80.4
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:
TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS						
FOR DATA ANNNUALIZED OVER						
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		77.9	77.8	77.5	77.0	77.4
DISTRIBUTED TO:						
TM	Running Train Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN TRANSOH						
401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT			
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT			
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT			

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.5	93.5	93.3	93.1	93.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.9	63.6	63.1	62.5	63.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.2	55.0	54.5	53.8	54.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:
 CLWRCK = (522.1 * TR) + (0.2139 * TM)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.6	55.4	55.0	54.3	54.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.8	89.7	89.6	89.4	89.6
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		57.9	57.9	57.4	57.0	57.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.1	84.1	83.9	83.6	84.0
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		77.3	77.3	76.9	76.6	77.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.7	90.7	90.7	90.4	90.6
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.7	79.7	79.8	79.3	79.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:
CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	25.6	25.3	25.0	24.4	25.2
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	64646	A2L106C44			0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		185.5969	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	26864	A2L110C44			0
104	012	TIES - R	1	A2L112C44	3150	A2L112C44			0
105	014	RAILS & OTM - R	1	A2L114C44	156869	A2L114C44			0
106	018	BALLAST - R	1	A2L116C44	23815	A2L116C44			0
107	022	ROAD DAMAGED - R	1	A2L118C44	6724	A2L118C44			0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	80583	A2L121C44			0
109	029	GRADE XINGS - R	1	A2L125C44	16180	A2L125C44			0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	378833	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		185.5969	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	282069	XX		185.5969	
113		TOTAL: L110+L111	XX	XX	378833	XX		185.5969	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		13390	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2013	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		689.8297	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		24956	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		15352	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		379.4718	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		66.53094	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		9201	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		14488	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		1053	
125	112	FRINGES - R	2	A2L142C44	107962	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		4347	
127	115	CASUALTIES - R	2	A2L145C44	12503	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		212.5592	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	0	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	0	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	0	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	10	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	230	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		9232	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		3163	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		78.19373	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		810.6631	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		32798	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2591	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		611.7675	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		156.8547	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		2106	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		836.4057	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-79.65322	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	499519	XX		138805	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.65261	42189	1	42189	A2L106C1	5	411617408	.0001025	1
102	008	0	0	1	0	A2L108C1	5	411617408	0	0
103	010	.65261	17531	1	17531	A2L110C1	5	411617408	.00004259	1
104	012	.65261	2055	1	2055	A2L112C1	5	411617408	.00000499	1
105	014	.65261	102375	1	102375	A2L114C1	5	411617408	.00024871	1
106	018	.65261	15541	1	15541	A2L116C1	5	411617408	.00003776	1
107	022	.65335	4393	1	4393	A2L118C1	1	407402560	.00001078	1
108	025	.65261	52589	1	52589	A2L121C1	5	411617408	.00012776	1
109	029	.65261	10559	1	10559	A2L125C1	5	411617408	.00002565	1
110		.65231	247236	1	247236	XX	XX	XX	.00060076	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.6522	184087	1	184087	XX	XX	XX	.00044734	1
113		.65231	247236	1	247236	XX	XX	XX	.00060076	1
114	001	.50566	6771	1	6771	A2L101C1	5	411617408	.00001645	1
115	002	.50566	1018	1	1018	A2L102C1	5	411617408	.00000247	1
116	002	.50566	348.8222	1	348.8222	A2L102C1	5	411617408	.00000085	1
117	003	.50566	12619	1	12619	A2L103C1	5	411617408	.00003066	1
118	005	.50566	7763	1	7763	A2L105C1	5	411617408	.00001886	1
119	005	.50566	191.8854	1	191.8854	A2L105C1	5	411617408	.00000047	1
120	024	.50648	33.6968	1	33.6968	A2L120C1	1	407402560	.00000008	1
121	034	.50566	4653	1	4653	A2L130C1	5	411617408	.0000113	1
122	109	.50566	7326	1	7326	A2L139C1	5	411617408	.0000178	1
123	110	.50566	0	1	0	A2L140C1	5	411617408	0	0
124	111	.50648	533.5706	1	533.5706	A2L141C1	1	407402560	.00000131	1
125	112	.50566	54592	1	54592	A2L142C1	5	411617408	.00013263	1
126	114	.50566	2198	1	2198	A2L144C1	5	411617408	.00000534	1
127	115	.50648	6332	1	6332	A2L145C1	1	407402560	.00001554	1
128	117	.50648	107.6577	1	107.6577	A2L147C1	1	407402560	.00000026	1
129	124	.50648	0	1	0	A2L154C1	1	407402560	0	0
130	126	.50648	0	1	0	A2L156C1	1	407402560	0	0
131	127	.50648	0	1	0	A2L157C1	1	407402560	0	0
132	129	.50648	0	1	0	A2L159C1	1	407402560	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.50648	0	1	0	A2L169C1	1	407402560	0	0
134	141	.50648	0	1	0	A2L171C1	1	407402560	0	0
135	142	.50648	5.06483	1	5.06483	A2L172C1	1	407402560	.00000001	1
136	144	.50648	0	1	0	A2L174C1	1	407402560	0	0
137	145	.50648	116.4911	1	116.4911	A2L175C1	1	407402560	.00000029	1
138	147	.50648	0	1	0	A2L177C1	1	407402560	0	0
139	148	.65231	6022	1	6022	A2L178C1	1	407402560	.00001478	1
140	150	.65231	2063	1	2063	A2L180C1	1	407402560	.00000507	1
141	150	.65231	51.00617	1	51.00617	A2L180C1	1	407402560	.00000013	1
142	110	.50566	0	1	0	A2L140C1	5	411617408	0	0
143	307	.50757	411.4672	1	411.4672	A2L245C1	3	412783680	.000001	1
144	307	.50757	16647	1	16647	A2L245C1	3	412783680	.00004033	1
145	301	.50757	1315	1	1315	A2L239C1	3	412783680	.00000319	1
146	306	.50757	310.5141	1	310.5141	A2L244C1	3	412783680	.00000075	1
147	308	.50648	0	1	0	A2L246C1	1	407402560	0	0
148	309	.50757	79.61451	1	79.61451	A2L247C1	3	412783680	.00000019	1
149	310	.50648	1066	1	1066	A2L248C1	1	407402560	.00000262	1
150	313	.50648	0	1	0	A2L251C1	1	407402560	0	0
151	314	.50648	0	1	0	A2L252C1	1	407402560	0	0
152	318	.50648	0	1	0	A2L256C1	1	407402560	0	0
153	319	.50648	0	1	0	A2L257C1	1	407402560	0	0
154	321	.50648	0	1	0	A2L259C1	1	407402560	0	0
155	322	.50757	424.5334	1	424.5334	A2L260C1	1	407402560	.00000104	1
156	320	.50757	-40.42948	1	-40.42948	A2L258C1	3	412783680	-.0000001	1
157		XX	380272	XX	380272	XX	XX	XX	.00092425	XX

[illegible]

LINE	CODE	CM				TM				UNIT C18/C19	RATIO C18/C5
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	31154
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	123.4732
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	107.8604
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	33785
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	96909
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	168044
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	62555
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	355.2092
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	423.209
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	671.097
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	48990
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		20509
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		12416
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		22091
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		9456
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		459.3729
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		5845
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		513900
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		89044
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		197697
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		633.9965
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		663.5316
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		181179
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		145465
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		482232
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		198987
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		1499
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		484.4727
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1951
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		127665
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		6277
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		59790
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		30019
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1523592

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	407402560	0	XX
202	909103	.5	15577	1	15577 A3L701C1	1	407402560	.00003824	XX
203	909303	1	0	1	0 A3L802C1	1	407402560	0	XX
204	909104	.5	61.73662	1	61.73662 A3L702C1	1	407402560	.00000015	XX
205	909304	1	0	1	0 A3L803C1	1	407402560	0	XX
206	909105	.5	53.93022	1	53.93022 A3L703C1	1	407402560	.00000013	XX
207	909305	1	0	1	0 A3L804C1	1	407402560	0	XX
208	909106	.5	16892	1	16892 A3L704C1	1	407402560	.00004146	XX
209	909306	1	0	1	0 A3L805C1	1	407402560	0	XX
210	909107	.5	0	1	0 A3L705C1	1	407402560	0	XX
211	909307	1	0	1	0 A3L806C1	1	407402560	0	XX
212	909308	1	0	1	0 A3L807C1	1	407402560	0	XX
213	909108	.5	48454	1	48454 A3L706C1	1	407402560	.00011894	XX
214	909309	1	0	1	0 A3L808C1	1	407402560	0	XX
215	909109	.5	84022	1	84022 A3L707C1	1	407402560	.00020624	XX
216	909311	1	0	1	0 A3L809C1	1	407402560	0	XX
217	909111	.5	31277	1	31277 A3L708C1	1	407402560	.00007677	XX
218	909113	.5	177.6046	1	177.6046 A3L709C1	1	407402560	.00000044	XX
219	909313	1	0	1	0 A3L810C1	1	407402560	0	XX
220	909117	.5	211.6045	1	211.6045 A3L711C1	1	407402560	.00000052	XX
221	909317	1	0	1	0 A3L812C1	1	407402560	0	XX
222	909120	.5	335.5485	1	335.5485 A3L714C1	1	407402560	.00000082	XX
223	909320	1	0	1	0 A3L815C1	1	407402560	0	XX
224	909127	.5	24495	1	24495 A3L720C1	1	407402560	.00006013	XX
225	909327	1	0	1	0 A3L821C1	1	407402560	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	10254	1	10254	A3L724C1	1	407402560	.00002517	XX
227	909337	1	0	1	0	A3L825C1	1	407402560	0	XX
228	909139	.5	6208	1	6208	A3L725C1	1	407402560	.00001524	XX
229	909339	1	0	1	0	A3L826C1	1	407402560	0	XX
230	809140	1	22091	1	22091	A3L441C1	1	407402560	.00005423	XX
231	809340	1	9456	1	9456	A3L641C1	1	407402560	.00002321	XX
232	809139	.5	229.6864	1	229.6864	A3L440C1	1	407402560	.00000056	XX
233	809339	1	5845	1	5845	A3L640C1	1	407402560	.00001435	XX
234		XX	275647	XX	275647	XX	XX	XX	.0006766	XX
235	909802	.5	44522	1	44522	1.0	1	407402560	.00010928	XX
236	909803	.5	98848	1	98848	1.0	1	407402560	.00024263	XX
237	909804	.5	316.9982	1	316.9982	1.0	1	407402560	.00000078	XX
238	909805	.5	331.7658	1	331.7658	1.0	1	407402560	.00000081	XX
239	909806	.5	90589	1	90589	1.0	1	407402560	.00022236	XX
240	909807	.5	0	1	0	1.0	1	407402560	0	XX
241	909808	.5	72732	1	72732	1.0	1	407402560	.00017853	XX
242	909809	.5	241116	1	241116	1.0	1	407402560	.00059184	XX
243	909811	.5	99493	1	99493	1.0	1	407402560	.00024421	XX
244	909813	.5	749.6082	1	749.6082	1.0	1	407402560	.00000184	XX
245	909817	.5	242.2363	1	242.2363	1.0	1	407402560	.00000059	XX
246	909820	.5	975.5591	1	975.5591	1.0	1	407402560	.00000239	XX
247	909827	.5	63832	1	63832	1.0	1	407402560	.00015668	XX
248	909837	.5	3138	1	3138	1.0	1	407402560	.00000077	XX
249	909839	.5	29895	1	29895	1.0	1	407402560	.00007338	XX
250	909857	1	30019	1	30019	1.0	1	407402560	.00007369	XX
251		XX	776806	XX	776806	XX	XX	XX	.00190673	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	8335	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3002	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	8.63118	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4145	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	9936	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	407.3144	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	583	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	21431	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	623.8484	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	45471	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3002	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	23416	XX		3002	
113		TOTAL : L110+L111	XX	XX	45471	XX		3002	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		1722	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		.64705	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		88.73896	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		6637	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		1974	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		48.81488	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		8.55847	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1183	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1863	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		135.5188	
125	113	FRINGES - SW	9	A2L143C44	.21966	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		559.2769	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	4754	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		27.3434	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	27344	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	23	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	17573	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		22561	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		406.9642	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		10.05876	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		104.2828	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4219	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		333.4307	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		78.69715	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		20.17761	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		270.9236	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		107.5944	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-10.24651	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	95120	XX		45376	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	95120	XX		45376	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE	
		VARIABILITY PERCENTAGE	EXPENSE	TH(S)	VARIABLE	ANNUAL- IZATION	CASES_OF C8	UNIT COST	RATIO SEM/ VARIABLE		
			REGR C2*C4	IF C2 NOT=	EXPENSE		1: B6L116C1				
			NO REGR C3*C4	BLANK THEN	ASSIGNED		2: B6L117C1				
			IF C2=BLANK	GETC1	TO		3: B6L118C1				
THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1								
ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	C7 /C9	C7 /C5				
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)				
101	007	.89642	7472	1	7472	A2L107C1	5	207052	.03609	1	
102	009	0	0	1	0	A2L109C1	5	207052	0	0	
103	011	.89642	7.73714	1	7.73714	A2L111C1	5	207052	.00003737	1	
104	013	.89642	3715	1	3715	A2L113C1	5	207052	.01795	1	
105	015	.89642	8907	1	8907	A2L115C1	5	207052	.04302	1	
106	019	.89642	365.1238	1	365.1238	A2L117C1	5	207052	.00176344	1	
107	023	.89768	523.3491	1	523.3491	A2L119C1	1	208014	.00251593	1	
108	026	.89642	19211	1	19211	A2L122C1	5	207052	.09279	1	
109	030	.89642	559.2287	1	559.2287	A2L126C1	5	207052	.0027009	1	
110		.8409	40762	1	40762	XX	XX	XX	.19686	1	
111	XX		0	XX	0	XX	XX	XX	0	XX	
112		.79455	20991	1	20991	XX	XX	XX	.10137	1	
113		.8409	40762	1	40762	XX	XX	XX	.19686	1	
114	001	.50566	871.0241	1	871.0241	A2L101C1	5	207052	.00420678	1	
115	002	.50566	.32719	1	.32719	A2L102C1	5	207052	.00000158	1	
116	002	.50566	44.87212	1	44.87212	A2L102C1	5	207052	.00021672	1	
117	003	.50566	3356	1	3356	A2L103C1	5	207052	.01621	1	
118	005	.50566	998.6795	1	998.6795	A2L105C1	5	207052	.00482331	1	
119	005	.50566	24.68394	1	24.68394	A2L105C1	5	207052	.00011922	1	
120	024	.50648	4.33472	1	4.33472	A2L120C1	1	208014	.00002084	1	
121	034	.50566	598.5648	1	598.5648	A2L130C1	5	207052	.00289088	1	
122	109	.50566	942.4482	1	942.4482	A2L139C1	5	207052	.00455173	1	
123	110	.50566	0	1	0	A2L140C1	5	207052	0	0	
124	111	.50648	68.638	1	68.638	A2L141C1	1	208014	.00032997	1	
125	113	.89642	.19691	1	.19691	A2L143C1	5	207052	.00000095	1	
126	114	.50566	282.8063	1	282.8063	A2L144C1	5	207052	.00136587	1	
127	116	.89768	4267	1	4267	A2L146C1	1	208014	.02052	1	
128	117	.50648	13.84897	1	13.84897	A2L147C1	1	208014	.00006658	1	
129	125	.89768	24546	1	24546	A2L155C1	1	208014	.118	1	
130	126	.50648	0	1	0	A2L156C1	1	208014	0	0	
131	128	.89768	20.64671	1	20.64671	A2L158C1	1	208014	.00009926	1	
132	129	.50648	0	1	0	A2L159C1	1	208014	0	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89768	15774	1	15774 A2L170C1	1	208014	.07584	1
134	141	.50648	0	1	0 A2L171C1	1	208014	0	0
135	143	.89768	0	1	0 A2L173C1	1	208014	0	0
136	144	.50648	0	1	0 A2L174C1	1	208014	0	0
137	146	.89768	0	1	0 A2L176C1	1	208014	0	0
138	147	.50648	0	1	0 A2L177C1	1	208014	0	0
139	149	.8409	18971	1	18971 A2L179C1	1	208014	.0912	1
140	150	.8409	342.2166	1	342.2166 A2L180C1	1	208014	.00164516	1
141	150	.8409	8.45842	1	8.45842 A2L180C1	1	208014	.00004066	1
142	110	.50566	0	1	0 A2L140C1	5	207052	0	0
143	307	.50757	52.93071	1	52.93071 A2L245C1	3	204582	.00025873	1
144	307	.50757	2141	1	2141 A2L245C1	3	204582	.01047	1
145	301	.50757	169.239	1	169.239 A2L239C1	3	204582	.00082724	1
146	306	.50757	39.94421	1	39.94421 A2L244C1	3	204582	.00019525	1
147	308	.50648	0	1	0 A2L246C1	1	208014	0	0
148	309	.50757	10.24153	1	10.24153 A2L247C1	3	204582	.00005006	1
149	310	.50648	137.2183	1	137.2183 A2L248C1	1	208014	.00065966	1
150	313	.50648	0	1	0 A2L251C1	1	208014	0	0
151	314	.50648	0	1	0 A2L252C1	1	208014	0	0
152	318	.50648	0	1	0 A2L256C1	1	208014	0	0
153	319	.50648	0	1	0 A2L257C1	1	208014	0	0
154	321	.50648	0	1	0 A2L259C1	1	208014	0	0
155	322	.50757	54.61153	1	54.61153 A2L260C1	1	208014	.00026254	1
156	320	.50757	-5.20081	1	-5.20081 A2L258C1	3	204582	-.00002542	1
157		.81475	114470	1	114470 XX	XX	XX	.55155	XX
158		.81475	0	1	0 A2L115C1	5	207052	0	XX
159		XX	114470	XX	114470 XX	XX	XX	.55155	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	4007
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	15.88347
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1745
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	10.85547
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	127521
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	10644
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	1069
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	45.69376
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	54.44116
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	86.32923
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	13029
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		2638
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		478.7383
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		2841
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		1216
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		59.09323
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		752.0205
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		164249
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		166218
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		202465
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		25431
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		81.55667
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		10735
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		58.21347
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		191415
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		30546
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		3403
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		192.8577
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		62.32206
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		250.9898
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		33953
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		807.578
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		2305
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3861
253		TOTAL : SUM L237-252	XX	XX		0 XX		505571
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		505571

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	208014	0	XX
202	909103	.5	2003	1	2003 A3L701C1	1	208014	.00963322	XX
203	909303	1	0	1	0 A3L802C1	1	208014	0	XX
204	909104	.5	7.94173	1	7.94173 A3L702C1	1	208014	.00003818	XX
205	909304	1	0	1	0 A3L803C1	1	208014	0	XX
206	909105	.5	872.59	1	872.59 A3L703C1	1	208014	.00419485	XX
207	909305	1	0	1	0 A3L804C1	1	208014	0	XX
208	909106	.5	5.42773	1	5.42773 A3L704C1	1	208014	.00002609	XX
209	909306	1	0	1	0 A3L805C1	1	208014	0	XX
210	909107	.5	0	1	0 A3L705C1	1	208014	0	XX
211	909307	1	0	1	0 A3L806C1	1	208014	0	XX
212	909308	1	0	1	0 A3L807C1	1	208014	0	XX
213	909108	.5	63760	1	63760 A3L706C1	1	208014	.30652	XX
214	909309	1	0	1	0 A3L808C1	1	208014	0	XX
215	909109	.5	5322	1	5322 A3L707C1	1	208014	.02559	XX
216	909311	1	0	1	0 A3L809C1	1	208014	0	XX
217	909111	.5	534.9492	1	534.9492 A3L708C1	1	208014	.00257169	XX
218	909113	.5	22.84688	1	22.84688 A3L709C1	1	208014	.00010983	XX
219	909313	1	0	1	0 A3L810C1	1	208014	0	XX
220	909117	.5	27.22058	1	27.22058 A3L711C1	1	208014	.00013086	XX
221	909317	1	0	1	0 A3L812C1	1	208014	0	XX
222	909120	.5	43.16461	1	43.16461 A3L714C1	1	208014	.00020751	XX
223	909320	1	0	1	0 A3L815C1	1	208014	0	XX
224	909127	.5	6514	1	6514 A3L720C1	1	208014	.03132	XX
225	909327	1	0	1	0 A3L821C1	1	208014	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1319	1	1319	A3L724C1	1	208014	.00634155	XX
227	909337	1	0	1	0	A3L825C1	1	208014	0	XX
228	909139	.5	239.3692	1	239.3692	A3L725C1	1	208014	.00115073	XX
229	909339	1	0	1	0	A3L826C1	1	208014	0	XX
230	809140	1	2841	1	2841	A3L441C1	1	208014	.01366	XX
231	809340	1	1216	1	1216	A3L641C1	1	208014	.00584804	XX
232	809139	.5	29.54662	1	29.54662	A3L440C1	1	208014	.00014204	XX
233	809339	1	752.0205	1	752.0205	A3L640C1	1	208014	.00361523	XX
234		.50865	83545	1	83545	XX	XX	XX	.40163	XX
235		.50865	0	1	0	1.0	1	208014	0	XX
236		XX	85514	XX	85514	XX	XX	XX	.4111	XX
237	909802	.5	101232	1	101232	1.0	1	208014	.48666	XX
238	909803	.5	12715	1	12715	1.0	1	208014	.06113	XX
239	909804	.5	40.77834	1	40.77834	1.0	1	208014	.00019604	XX
240	909805	.5	5367	1	5367	1.0	1	208014	.02581	XX
241	909806	.5	29.10673	1	29.10673	1.0	1	208014	.00013993	XX
242	909807	.5	0	1	0	1.0	1	208014	0	XX
243	909808	.5	95707	1	95707	1.0	1	208014	.4601	XX
244	909809	.5	15273	1	15273	1.0	1	208014	.07342	XX
245	909811	.5	1701	1	1701	1.0	1	208014	.0081805	XX
246	909813	.5	96.42886	1	96.42886	1.0	1	208014	.00046357	XX
247	909817	.5	31.16103	1	31.16103	1.0	1	208014	.0001498	XX
248	909820	.5	125.4949	1	125.4949	1.0	1	208014	.0006033	XX
249	909827	.5	16976	1	16976	1.0	1	208014	.08161	XX
250	909837	.5	403.789	1	403.789	1.0	1	208014	.00194116	XX
251	909839	.5	1152	1	1152	1.0	1	208014	.00554116	XX
252	909857	1	3861	1	3861	1.0	1	208014	.01856	XX
253		.50382	254716	1	254716	XX	XX	XX	1.22451	XX
254		.50382	0	1	0	1.0	1	208014	0	XX
255		XX	254716	XX	254716	XX	XX	XX	1.22451	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	366131
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	680.6782
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	374.4377
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	65.64833
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	9079
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	2927
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	4289
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	209.7394
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	77.1564
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	799.9087
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	23488
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1839
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	.9
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	48430
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	6693
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	1106
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-3594
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	8797	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	77957		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5829		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3743		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	1724		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	70339		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1390786		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	46431		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	203624		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	488742		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	8797	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2289175		
172		TOTAL : L169+L170+L171	XX	XX	8797	XX	2289175		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	96929		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	379885		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	22760		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	70711		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	24994		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	165.3772		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	28.99478		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1894		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	92.63521		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	34.07752		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	353.2942		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	8797	XX	3356812		

LINE	CODE	VARIABLE			ASSIGN'T %		GTM(C)			EXPENSE RATIO GTM(C) VARIABLE
		EXPENSE	EXPENSE	EXPENSE	CASES_OF C8	UNIT COST C7 /C9				
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: A1L122C1					
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: A1L122C6					
VARIABILITY	PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('GTM(C) ') ELSE C6	TO GTM(C) C5*C6	SOURCE	ANNUAL- IZATION PERIOD	3: A1L122C7	4: A1L122C8	5: A1L122C9	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
101	809002	.63125	231118	.43487	100507	A3L302C1	3	412783680	.00024349	.43487
102	809004	.63125	0	.43487	0	A3L304C1	3	412783680	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.50566	344.1947	.43468	149.6133	A2L102C1	5	411617408	.00000036	.43468
105	002	.50566	0	0	0	A2L102C1	5	0	0	0
106	005	.50566	189.3398	.43468	82.30156	A2L105C1	5	411617408	.00000002	.43468
107	005	.50566	0	0	0	A2L105C1	5	0	0	0
108	024	.50648	33.24978	.43502	14.46432	A2L120C1	1	407402560	.00000004	.43502
109	024	.50648	0	0	0	A2L120C1	1	0	0	0
110	028	.50566	0	.43468	0	A2L124C1	5	411617408	0	0
111	032	.62983	5718	.43468	2485	A2L128C1	5	411617408	.00000604	.43468
112	033	.25194	0	0	0	A2L129C1	5	0	0	0
113	101	.62983	1843	.43468	801.3841	A2L131C1	5	411617408	.00000195	.43468
114	114	.50566	2169	.43468	942.9369	A2L144C1	5	411617408	.00000229	.43468
115	114	.50566	0	0	0	A2L144C1	5	0	0	0
116	117	.50648	106.2295	.43502	46.21196	A2L147C1	1	407402560	.00000011	.43502
117	117	.50648	0	0	0	A2L147C1	1	0	0	0
118	126	.50648	0	.43502	0	A2L156C1	1	407402560	0	0
119	126	.50648	0	0	0	A2L156C1	1	0	0	0
120	129	.50648	0	.43502	0	A2L159C1	1	407402560	0	0
121	129	.50648	0	0	0	A2L159C1	1	0	0	0
122	141	.50648	0	.43502	0	A2L171C1	1	407402560	0	0
123	141	.50648	0	0	0	A2L171C1	1	0	0	0
124	144	.50648	0	.43502	0	A2L174C1	1	407402560	0	0
125	144	.50648	0	0	0	A2L174C1	1	0	0	0
126	147	.50648	0	.43502	0	A2L177C1	1	407402560	0	0
127	147	.50648	0	0	0	A2L177C1	1	0	0	0
128	150	.63125	48.7046	.43502	21.18748	A2L180C1	1	407402560	.00000005	.43502
129	110	.50566	0	.43468	0	A2L140C1	5	411617408	0	0
130	307	.50757	406.0086	.43487	176.5619	A2L245C1	3	412783680	.00000043	.43487
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.50566	0	0	0	A2L140C1	5	0	0	0
133	307	.50757	0	0	0	A2L245C1	3	0	0	0
134	201	.63125	14827	.43487	6447	A2L201C1	3	412783680	.00001562	.43487
135	203	.63125	1161	.43487	504.9824	A2L203C1	3	412783680	.00000122	.43487
136	204	.63949	.57554	.43502	.25037	A2L204C1	1	407402560	0	.43502
137	205	.63125	30571	.43487	13294	A2L205C1	3	412783680	.00003221	.43487
138	206	.63949	4280	.43502	1862	A2L206C1	1	407402560	.00000457	.43502
139	209	.63949	0	.43502	0	A2L209C1	1	407402560	0	0
140	210	.63949	0	.43502	0	A2L210C1	1	407402560	0	0
141	214	.63949	0	.43502	0	A2L214C1	1	407402560	0	0
142	215	.63949	0	.43502	0	A2L215C1	1	407402560	0	0
143	217	.63949	0	.43502	0	A2L217C1	1	407402560	0	0
144	218	.63125	698.221	.43502	303.7402	A2L218C1	1	407402560	.00000075	.43502
145	216	.63125	-2268	.43487	-986.6894	A2L216C1	3	412783680	-.00000239	.43487
146	220	.24983	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.2559	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.24983	0	0	0 A2L224C1	3	0	0	0
150	225	.2559	0	0	0 A2L225C1	1	0	0	0
151	228	.2559	0	0	0 A2L228C1	1	0	0	0
152	229	.2559	0	0	0 A2L229C1	1	0	0	0
153	233	.2559	0	0	0 A2L233C1	1	0	0	0
154	234	.2559	0	0	0 A2L234C1	1	0	0	0
155	236	.2559	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	0	0	0 A2L235C1	3	0	0	0
158	413	.55646	4895	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.55165	38802	0	0 A2L308C1	1	0	0	0
164	409	.93546	1301018	.43502	565969 A2L309C1	1	407402560	.00138921	.43502
165	410	.93546	0	.43502	0 A2L310C1	1	407402560	0	0
166	411	.63949	29692	.43502	12916 A2L311C1	1	407402560	.0000317	.43502
167	402	.80946	164825	0	0 A2L302C1	1	0	0	0
168	403	.80946	395617	0	0 A2L303C1	1	0	0	0
169		0	4895	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	1929955	XX	578886	XX	XX	XX	.00142092	XX
172	.84198	1934850	.29919	578886	XX	XX	XX	.00142092	.29919
173	401	.77946	75552	.29919	22604 A2L301C1	1	407402560	.00005548	.29919
174	414	.77946	296106	.29919	88591 A2L314C1	1	407402560	.00021746	.29919
175	415	.77946	17740	.29919	5307 A2L315C1	1	407402560	.00001303	.29919
176	416	.77946	55116	.29919	16490 A2L316C1	1	407402560	.00004048	.29919
177	417	.77946	0	.29919	0 A2L317C1	1	407402560	0	0
178	418	.77946	19481	.29919	5828 A2L318C1	1	407402560	.00001431	.29919
179	005	.50566	83.62535	.43468	36.34998 A2L105C1	5	411617408	.00000009	.43468
180	024	.50648	14.68537	.43502	6.38843 A2L120C1	1	407402560	.00000002	.43502
181	114	.50566	958.1039	.43468	416.4653 A2L144C1	5	411617408	.00000101	.43468
182	117	.50648	46.91817	.43502	20.41035 A2L147C1	1	407402560	.00000005	.43502
183	126	.50648	0	.43502	0 A2L156C1	1	407402560	0	0
184	129	.50648	0	.43502	0 A2L159C1	1	407402560	0	0
185	141	.50648	0	.43502	0 A2L171C1	1	407402560	0	0
186	144	.50648	0	.43502	0 A2L174C1	1	407402560	0	0
187	147	.50648	0	.43502	0 A2L177C1	1	407402560	0	0
188	150	.93546	31.87801	.43502	13.86758 A2L180C1	1	407402560	.00000003	.43502
189	110	.50566	0	.43468	0 A2L140C1	5	411617408	0	0
190	307	.50757	179.3211	.43487	77.98175 A2L245C1	3	412783680	.00000019	.43487
191	XX	2695950	XX	846908	XX	XX	XX	.00207477	XX

		ASSIGN'T %				CM				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF	C8			LRM	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L114C1				IF C2 NOT=	EXPENSE	1: A1L108C1				EXPENSE			
		BLANK THEN	ASSIGNED	2: A1L114C6				BLANK THEN	ASSIGNED	2: A1L108C6				RATIO			
		GETC1	TO	3: A1L114C7	UNIT			GETC1	TO	3: A1L108C7	UNIT			LRM/			
		('CM')	CM	4: A1L114C8	COST			('LRM')	LRM	4: A1L108C8	COST			VARIABLE			
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5		ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5					
		(12)	(13)	(14)	(15)	(16)		(17)	(18)	(19)	(20)	(21)					
101	809002	0	0	0	0	0	0	.53151	122841	184428	.66607	.53151					
102	809004	0	0	0	0	0	0	.53151	0	184428	0	0					
103	809022	0	0	0	0	0	0	0	0	0	0	0					
104	002	0	0	0	0	0	0	.53127	182.8608	184189	.00099278	.53127					
105	002	0	0	0	0	0	0	0	0	0	0	0					
106	005	0	0	0	0	0	0	.53127	100.5908	184189	.00054613	.53127					
107	005	0	0	0	0	0	0	0	0	0	0	0					
108	024	0	0	0	0	0	0	.53169	17.67862	189440	.00009332	.53169					
109	024	0	0	0	0	0	0	0	0	0	0	0					
110	028	0	0	0	0	0	0	.53127	0	184189	0	0					
111	032	0	0	0	0	0	0	.53127	3038	184189	.01649	.53127					
112	033	0	0	0	0	0	0	0	0	0	0	0					
113	101	0	0	0	0	0	0	.53127	979.4696	184189	.00531771	.53127					
114	114	0	0	0	0	0	0	.53127	1152	184189	.00625701	.53127					
115	114	0	0	0	0	0	0	0	0	0	0	0					
116	117	0	0	0	0	0	0	.53169	56.48129	189440	.00029815	.53169					
117	117	0	0	0	0	0	0	0	0	0	0	0					
118	126	0	0	0	0	0	0	.53169	0	189440	0	0					
119	126	0	0	0	0	0	0	0	0	0	0	0					
120	129	0	0	0	0	0	0	.53169	0	189440	0	0					
121	129	0	0	0	0	0	0	0	0	0	0	0					
122	141	0	0	0	0	0	0	.53169	0	189440	0	0					
123	141	0	0	0	0	0	0	0	0	0	0	0					
124	144	0	0	0	0	0	0	.53169	0	189440	0	0					
125	144	0	0	0	0	0	0	0	0	0	0	0					
126	147	0	0	0	0	0	0	.53169	0	189440	0	0					
127	147	0	0	0	0	0	0	0	0	0	0	0					
128	150	0	0	0	0	0	0	.53169	25.89581	189440	.0001367	.53169					
129	110	0	0	0	0	0	0	.53127	0	184189	0	0					
130	307	0	0	0	0	0	0	.53151	215.7978	184428	.00117009	.53151					
131	150	0	0	0	0	0	0	0	0	0	0	0					
132	110	0	0	0	0	0	0	0	0	0	0	0					
133	307	0	0	0	0	0	0	0	0	0	0	0					
134	201	0	0	0	0	0	0	.53151	7880	184428	.04273	.53151					
135	203	0	0	0	0	0	0	.53151	617.2007	184428	.00334655	.53151					
136	204	0	0	0	0	0	0	.53169	.30601	189440	.00000162	.53169					
137	205	0	0	0	0	0	0	.53151	16249	184428	.08811	.53151					
138	206	0	0	0	0	0	0	.53169	2275	189440	.01201	.53169					
139	209	0	0	0	0	0	0	.53169	0	189440	0	0					
140	210	0	0	0	0	0	0	.53169	0	189440	0	0					
141	214	0	0	0	0	0	0	.53169	0	189440	0	0					
142	215	0	0	0	0	0	0	.53169	0	189440	0	0					
143	217	0	0	0	0	0	0	.53169	0	189440	0	0					
144	218	0	0	0	0	0	0	.53169	371.2381	189440	.00195966	.53169					
145	216	0	0	0	0	0	0	.53151	-1205	184428	-.00653885	.53151					
146	220	0	0	0	0	0	0	0	0	0	0	0					
147	222	0	0	0	0	0	0	0	0	0	0	0					
148	223	0	0	0	0	0	0	0	0	0	0	0					

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53169	691740	189440	3.6515
165	410	0	0	0	0	.53169	0	189440	0
166	411	0	0	0	0	.53169	15787	189440	.08334
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	707527	XX	3.73483
172		0	0	XX	0	0	707527	XX	3.73483
173	401	0	0	0	0	.36568	27627	189440	.14584
174	414	0	0	0	0	.36568	108278	189440	.57157
175	415	0	0	0	0	.36568	6487	189440	.03424
176	416	0	0	0	0	.36568	20154	189440	.10639
177	417	0	0	0	0	.36568	0	189440	0
178	418	0	0	0	0	.36568	7124	189440	.03761
179	005	0	0	0	0	.53127	44.42776	184189	.00024121
180	024	0	0	0	0	.53169	7.80808	189440	.00004122
181	114	0	0	0	0	.53127	509.0131	184189	.00276352
182	117	0	0	0	0	.53169	24.94599	189440	.00013168
183	126	0	0	0	0	.53169	0	189440	0
184	129	0	0	0	0	.53169	0	189440	0
185	141	0	0	0	0	.53169	0	189440	0
186	144	0	0	0	0	.53169	0	189440	0
187	147	0	0	0	0	.53169	0	189440	0
188	150	0	0	0	0	.53169	16.94926	189440	.00008947
189	110	0	0	0	0	.53127	0	184189	0
190	307	0	0	0	0	.53151	95.31103	184428	.00051679
191		XX	0	XX	0	XX	1035110	XX	5.48634

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		EXPENSE	TM	VARIABLE	CASES_OF C8	OF CREW			
		IF C2 NOT=	EXPENSE	1: A1L104C1		RATIO	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6			BLANK THEN	ASSIGNED	2:A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
101	809002	0		0		0	0		0		0	0	
102	809004	0		0		0	0		0		0	0	
103	809022	1		81577		0	0		0		0	0	
104	002	0		0		0	0		0		0	0	
105	002	1		81597		0	0		0		0	0	
106	005	0		0		0	0		0		0	0	
107	005	1		81597		0	0		0		0	0	
108	024	0		0		0	0		0		0	0	
109	024	1		83119		0	0		0		0	0	
110	028	0		0		0	0		0		0	0	
111	032	0		0		0	0		0		0	0	
112	033	1		81597		0	0		0		0	0	
113	101	0		0		0	0		0		0	0	
114	114	0		0		0	0		0		0	0	
115	114	1		81597		0	0		0		0	0	
116	117	0		0		0	0		0		0	0	
117	117	1		83119		0	0		0		0	0	
118	126	0		0		0	0		0		0	0	
119	126	1		83119		0	0		0		0	0	
120	129	0		0		0	0		0		0	0	
121	129	1		83119		0	0		0		0	0	
122	141	0		0		0	0		0		0	0	
123	141	1		83119		0	0		0		0	0	
124	144	0		0		0	0		0		0	0	
125	144	1		83119		0	0		0		0	0	
126	147	0		0		0	0		0		0	0	
127	147	1		83119		0	0		0		0	0	
128	150	0		0		0	0		0		0	0	
129	110	0		0		0	0		0		0	0	
130	307	0		0		0	0		0		0	0	
131	150	1		83119		0	0		0		0	0	
132	110	1		81597		0	0		0		0	0	
133	307	1		81577		0	0		0		0	0	
134	201	0		0		0	0		0		0	0	
135	203	0		0		0	0		0		0	0	
136	204	0		0		0	0		0		0	0	
137	205	0		0		0	0		0		0	0	
138	206	0		0		0	0		0		0	0	
139	209	0		0		0	0		0		0	0	
140	210	0		0		0	0		0		0	0	
141	214	0		0		0	0		0		0	0	
142	215	0		0		0	0		0		0	0	
143	217	0		0		0	0		0		0	0	
144	218	0		0		0	0		0		0	0	
145	216	0		0		0	0		0		0	0	
146	220	1		81577		0	0		0		0	0	
147	222	1		81577		0	0		0		0	0	
148	223	1		83119		0	0		0		0	0	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7			EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8			RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9			TM/
		(22)	(23)	(24)		(25)	(26)	(27)	(28)			(31)
149	224	1	0	81577	0	0	0	0	0	0	0	0
150	225	1	0	83119	0	0	0	0	0	0	0	0
151	228	1	0	83119	0	0	0	0	0	0	0	0
152	229	1	0	83119	0	0	0	0	0	0	0	0
153	233	1	0	83119	0	0	0	0	0	0	0	0
154	234	1	0	83119	0	0	0	0	0	0	0	0
155	236	1	0	83119	0	0	0	0	0	0	0	0
156	237	1	0	83119	0	0	0	0	0	0	0	0
157	235	1	0	81577	0	0	0	0	0	0	0	0
158	413	1	4895	83119	.05889	1	0	0	0	0	0	0
159	404	.92723	0	83119	0	0	0	0	0	0	0	0
160	405	.92723	0	83119	0	0	0	0	0	0	0	0
161	406	.92723	0	83119	0	0	0	0	0	0	0	0
162	407	.92723	0	83119	0	0	0	0	0	0	0	0
163	408	.92723	35978	83119	.43286	.92723	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.82471	135932	83119	1.63539	.82471	
168	403	0	0	0	0	0	.82471	326267	83119	3.92529	.82471	
169		0	4895	XX	.05889	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	35978	XX	.43286	XX	XX	462200	XX	5.56068	XX	
172		.02113	40873	XX	.49175	.02113	.23888	462200	XX	5.56068	.23888	
173	401	.02113	1596	83119	.0192	.02113	.23888	18048	83119	.21714	.23888	
174	414	.02113	6255	83119	.07526	.02113	.23888	70734	83119	.851	.23888	
175	415	.02113	374.7721	83119	.00450884	.02113	.23888	4237	83119	.05099	.23888	
176	416	.02113	1164	83119	.01401	.02113	.23888	13166	83119	.1584	.23888	
177	417	.02113	0	83119	0	0	.23888	0	83119	0	0	
178	418	.02113	411.5577	83119	.0049514	.02113	.23888	4653	83119	.05599	.23888	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	50675	XX	.60968	XX	XX	573040	XX	6.89419	XX	

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE		
		IF C2 NOT=	EXPENSE	1: ALL145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1			
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE		
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39		
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)		
									(40)		
									(41)		
101	809002	0		0	0	0	.03362	7769	204582	.03798	.03362
102	809004	0		0	0	0	.03362	0	204582	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.03405	11.72056	207052	.00005661	.03405
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.03405	6.44742	207052	.00003114	.03405
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.03329	1.10683	208014	.00000532	.03329
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.03405	0	207052	0	0
111	032	0		0	0	0	.03405	194.7341	207052	.00094051	.03405
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.03405	62.77965	207052	.00030321	.03405
114	114	0		0	0	0	.03405	73.86875	207052	.00035676	.03405
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.03329	3.53622	208014	.0000017	.03329
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.03329	0	208014	0	0
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.03329	0	208014	0	0
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.03329	0	208014	0	0
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.03329	0	208014	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.03329	0	208014	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.03329	1.6213	208014	.00000779	.03329
129	110	0		0	0	0	.03405	0	207052	0	0
130	307	0		0	0	0	.03362	13.64894	204582	.00006672	.03362
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.03362	498.4492	204582	.00243643	.03362
135	203	0		0	0	0	.03362	39.03715	204582	.00019081	.03362
136	204	0		0	0	0	.03329	.01916	208014	.00000009	.03329
137	205	0		0	0	0	.03362	1027	204582	.00502361	.03362
138	206	0		0	0	0	.03329	142.4848	208014	.00068498	.03329
139	209	0		0	0	0	.03329	0	208014	0	0
140	210	0		0	0	0	.03329	0	208014	0	0
141	214	0		0	0	0	.03329	0	208014	0	0
142	215	0		0	0	0	.03329	0	208014	0	0
143	217	0		0	0	0	.03329	0	208014	0	0
144	218	0		0	0	0	.03329	23.24273	208014	.00011174	.03329
145	216	0		0	0	0	.03362	-76.27501	204582	-.00037283	.03362
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ('TH(W)') ELSE C37 (37)	RATIO CLOR/ VARIABLE C33/C5 (36)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W)/ VARIABLE C38/C5 (41)	UNIT COST C38/C39 (40)	UNIT COST C38/C5 (41)
149	224	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.07277	0	208014	0	0	0
160	405	0	0	0	0	.07277	0	208014	0	0	0
161	406	0	0	0	0	.07277	0	208014	0	0	0
162	407	0	0	0	0	.07277	0	208014	0	0	0
163	408	0	0	0	0	.07277	2823	208014	.01357	.07277	0
164	409	0	0	0	0	.03329	43308	208014	.2082	.03329	0
165	410	0	0	0	0	.03329	0	208014	0	0	0
166	411	0	0	0	0	.03329	988.4068	208014	.00475163	.03329	0
167	402	0	0	0	0	.17529	28892	208014	.1389	.17529	0
168	403	0	0	0	0	.17529	69349	208014	.33339	.17529	0
169		0	0	XX	0	0	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171	XX	0	0	XX	0	XX	145363	XX	.69881	XX	0
172		0	0	XX	0	0	.07513	145363	.69881	.07513	0
173	401	0	0	0	0	0	.07513	5676	208014	.02729	.07513
174	414	0	0	0	0	0	.07513	22246	208014	.10695	.07513
175	415	0	0	0	0	0	.07513	1332	208014	.00640741	.07513
176	416	0	0	0	0	0	.07513	4140	208014	.01991	.07513
177	417	0	0	0	0	0	.07513	0	208014	0	0
178	418	0	0	0	0	0	.07513	1463	208014	.00703633	.07513
179	005	0	0	0	0	0	.03405	2.84762	207052	.00001375	.03405
180	024	0	0	0	0	0	.03329	.48885	208014	.00000235	.03329
181	114	0	0	0	0	0	.03405	32.62548	207052	.00015757	.03405
182	117	0	0	0	0	0	.03329	1.56184	208014	.00000751	.03329
183	126	0	0	0	0	0	.03329	0	208014	0	0
184	129	0	0	0	0	0	.03329	0	208014	0	0
185	141	0	0	0	0	0	.03329	0	208014	0	0
186	144	0	0	0	0	0	.03329	0	208014	0	0
187	147	0	0	0	0	0	.03329	0	208014	0	0
188	150	0	0	0	0	0	.03329	1.06117	208014	.0000051	.03329
189	110	0	0	0	0	0	.03405	0	207052	0	0
190	307	0	0	0	0	0	.03362	6.0283	204582	.00002947	.03362
191	XX	0	0	XX	0	XX	190214	XX	.9152	XX	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2865	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	6030	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	147387	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	16973	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	365.0344	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3316	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	10.96559	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	176949	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	6982	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	15886	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	16.73751	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	313519	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	773.4851	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	337178	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1432	.43502	623.3451	A3L713C1	1	407402560	.00000153	XX
202	9093802	1	0	.43502	0	A3L814C1	1	407402560	0	XX
203	909120	.5	3015	.43502	1311	A3L714C1	1	407402560	.00000322	XX
204	909320	1	0	.43502	0	A3L815C1	1	407402560	0	XX
205	909120	.5	0	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43502	0	A3L722C1	1	407402560	0	XX
208	9093803	1	0	.43502	0	A3L823C1	1	407402560	0	XX
209	809105	1	147387	.43502	64116	A3L402C1	1	407402560	.00015738	XX
210	809305	1	16973	.43502	7383	A3L602C1	1	407402560	.00001812	XX
211	809122	1	365.0344	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	1658	.43502	721.4662	A3L438C1	1	407402560	.00000177	XX
214	809337	1	0	.43502	0	A3L638C1	1	407402560	0	XX
215	809138	.5	5.4828	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	170837	XX	74156	XX	XX	XX	.00018202	XX
218	9098802	.5	3491	.43502	1518	1.0	1	407402560	.00000373	XX
219	909820	.5	7943	.43502	3455	1.0	1	407402560	.00000848	XX
220	909820	.5	8.36876	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43502	0	1.0	1	407402560	0	XX
222	809805	1	313519	.43502	136387	1.0	1	407402560	.00033477	XX
223	809822	1	773.4851	0	0	1.0	1	0	0	XX
224	XX	XX	325735	XX	141361	XX	XX	XX	.00034698	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53169	761.8662	189440	.00402167	XX
202	9093802	0	0	0	0	XX	.53169	0	189440	0	XX
203	909120	0	0	0	0	XX	.53169	1603	189440	.00846328	XX
204	909320	0	0	0	0	XX	.53169	0	189440	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53169	0	189440	0	XX
208	9093803	0	0	0	0	XX	.53169	0	189440	0	XX
209	809105	0	0	0	0	XX	.53169	78364	189440	.41366	XX
210	809305	0	0	0	0	XX	.53169	9024	189440	.04764	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53169	881.7921	189440	.00465472	XX
214	809337	0	0	0	0	XX	.53169	0	189440	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	90635	XX	.47844	XX
218	9098802	0	0	0	0	XX	.53169	1856	189440	.0097982	XX
219	909820	0	0	0	0	XX	.53169	4223	189440	.02229	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53169	0	189440	0	XX
222	809805	0	0	0	0	XX	.53169	166695	189440	.87994	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	172775	XX	.91203	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7		4: A1L109C8	COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM(C)')	TM(C)		5: A1L109C9	C24/C25	C24/C5
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	C20/C5	ELSE C23	C5*C23		(25)	(26)	
		(19)	(20)	(21)	(22)		(23)	(24)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	0	83119	0	XX	0	0	0	0	0	XX
206	909320	1	0	83119	0	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	365.0344	83119	.00439169	XX	0	0	0	0	0	XX
212	809322	1	0	83119	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	5.4828	83119	.00006596	XX	0	0	0	0	0	XX
216	809338	1	0	83119	0	XX	0	0	0	0	0	XX
217		XX	370.5172	XX	.00445765	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	8.36876	83119	.00010068	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	773.4851	83119	.00930571	XX	0	0	0	0	0	XX
224		XX	781.8539	XX	.0094064	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	UNIT COST C32/C33 (34)
201	9091802	0	0	0	0	XX .03329	47.69944	208014	.00022931
202	9093802	0	0	0	0	XX .03329	0	208014	0
203	909120	0	0	0	0	XX .03329	100.3796	208014	.00048256
204	909320	0	0	0	0	XX .03329	0	208014	0
205	909120	0	0	0	0	XX 0	0	0	0
206	909320	0	0	0	0	XX 0	0	0	0
207	9091803	0	0	0	0	XX .03329	0	208014	0
208	9093803	0	0	0	0	XX .03329	0	208014	0
209	809105	0	0	0	0	XX .03329	4906	208014	.02359
210	809305	0	0	0	0	XX .03329	565.0056	208014	.00271618
211	809122	0	0	0	0	XX 0	0	0	0
212	809322	0	0	0	0	XX 0	0	0	0
213	809137	0	0	0	0	XX .03329	55.20783	208014	.0002654
214	809337	0	0	0	0	XX .03329	0	208014	0
215	809138	0	0	0	0	XX 0	0	0	0
216	809338	0	0	0	0	XX 0	0	0	0
217	XX	0	0	XX	0	XX XX	5674	XX	.02728
218	9098802	0	0	0	0	XX .03329	116.2126	208014	.00055868
219	909820	0	0	0	0	XX .03329	264.426	208014	.00127119
220	909820	0	0	0	0	XX 0	0	0	0
221	9098803	0	0	0	0	XX .03329	0	208014	0
222	809805	0	0	0	0	XX .03329	10436	208014	.05017
223	809822	0	0	0	0	XX 0	0	0	0
224	XX	0	0	XX	0	XX XX	10817	XX	.052

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	40680	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		75.63001
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		41.60367
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		7.29417
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		1208
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1008
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		319.8342
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		476.6573
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		23.30409
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		8.57283
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		0
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		88.87763
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		2609
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		204.3943
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		.1
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		5381
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		743.6919
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		122.8987
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-399.368
131	421	SWITCH CREWS	11	A2L321C44	179599	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	42892	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	28400	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	8377	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	151961	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	1721	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	6921	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	23712	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	108812	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	19038	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	49235	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	46343	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	16022	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		18.37502
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		3.2216
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		210.5244
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		10.29267
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		3.78635
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		39.25443
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	631027	XX		13006
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	631027	XX		13006

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.76943	31300	1	31300	A3L301C1	3	204582	.153	1
102	809003	.76943	0	1	0	A3L303C1	3	204582	0	0
103	002	.50566	38.24339	1	38.24339	A2L102C1	5	207052	.0001847	1
104	005	.50566	21.03749	1	21.03749	A2L105C1	5	207052	.0001016	1
105	024	.50648	3.69437	1	3.69437	A2L120C1	1	208014	.00001776	1
106	028	.50566	611.2458	1	611.2458	A2L124C1	5	207052	.00295213	1
107	032	.62983	635.404	1	635.404	A2L128C1	5	207052	.00306881	1
108	101	.62983	201.4403	1	201.4403	A2L131C1	5	207052	.00097289	1
109	114	.50566	241.0285	1	241.0285	A2L144C1	5	207052	.00116409	1
110	117	.50648	11.80313	1	11.80313	A2L147C1	1	208014	.00005674	1
111	126	.50648	0	1	0	A2L156C1	1	208014	0	0
112	129	.50648	0	1	0	A2L159C1	1	208014	0	0
113	141	.50648	0	1	0	A2L171C1	1	208014	0	0
114	144	.50648	0	1	0	A2L174C1	1	208014	0	0
115	147	.50648	0	1	0	A2L177C1	1	208014	0	0
116	150	.76943	6.59619	1	6.59619	A2L180C1	1	208014	.00003171	1
117	110	.50566	0	1	0	A2L140C1	5	207052	0	0
118	307	.50757	45.11151	1	45.11151	A2L245C1	3	204582	.00022051	1
119	201	.63125	1647	1	1647	A2L201C1	3	204582	.00805271	1
120	203	.76943	157.2671	1	157.2671	A2L203C1	3	204582	.00076872	1
121	204	.63949	.06395	1	.06395	A2L204C1	1	208014	.00000031	1
122	205	.63125	3396	1	3396	A2L205C1	3	204582	.0166	1
123	206	.63949	475.5833	1	475.5833	A2L206C1	1	208014	.0022863	1
124	209	.63949	0	1	0	A2L209C1	1	208014	0	0
125	210	.63949	0	1	0	A2L210C1	1	208014	0	0
126	214	.63949	0	1	0	A2L214C1	1	208014	0	0
127	215	.63949	0	1	0	A2L215C1	1	208014	0	0
128	217	.63949	0	1	0	A2L217C1	1	208014	0	0
129	218	.76943	94.56192	1	94.56192	A2L218C1	1	208014	.00045459	1
130	216	.76943	-307.2854	1	-307.2854	A2L216C1	3	204582	-.00150202	1
131	421	.84116	151071	1	151071	A2L321C1	1	208014	.72626	1
132	422	.57892	24830	1	24830	A2L322C1	1	208014	.11937	1
133	423	.57892	16441	1	16441	A2L323C1	1	208014	.07904	1
134	424	.57892	4849	1	4849	A2L324C1	1	208014	.02331	1
135	425	.57892	87972	1	87972	A2L325C1	1	208014	.42292	1
136	426	.57892	0	1	0	A2L326C1	1	208014	0	0
137	427	.57892	996.3157	1	996.3157	A2L327C1	1	208014	.00478965	1
138	429	.57892	4006	1	4006	A2L329C1	1	208014	.01926	1

LINE	CODE	VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.57892	13727	1	13727	A2L320C1	1	208014	.06599	1
140	430	.57892	62993	1	62993	A2L330C1	1	208014	.30283	1
141	431	.57892	11021	1	11021	A2L331C1	1	208014	.05298	1
142	432	.57892	28502	1	28502	A2L332C1	1	208014	.13702	1
143	433	.57892	26828	1	26828	A2L333C1	1	208014	.12898	1
144	434	.57892	9275	1	9275	A2L334C1	1	208014	.04459	1
145	005	.50566	9.29159	1	9.29159	A2L105C1	5	207052	.00004488	1
146	024	.50648	1.63169	1	1.63169	A2L120C1	1	208014	.00000784	1
147	114	.50566	106.4547	1	106.4547	A2L144C1	5	207052	.00051414	1
148	117	.50648	5.21307	1	5.21307	A2L147C1	1	208014	.00002506	1
149	126	.50648	0	1	0	A2L156C1	1	208014	0	0
150	129	.50648	0	1	0	A2L159C1	1	208014	0	0
151	141	.50648	0	1	0	A2L171C1	1	208014	0	0
152	144	.50648	0	1	0	A2L174C1	1	208014	0	0
153	147	.50648	0	1	0	A2L177C1	1	208014	0	0
154	150	.57892	2.19198	1	2.19198	A2L180C1	1	208014	.00001054	1
155	110	.50566	0	1	0	A2L140C1	5	207052	0	0
156	307	.50757	19.92432	1	19.92432	A2L245C1	3	204582	.00009739	1
157		.66487	428201	1	428201	XX	XX	XX	2.06153	1
158		.66487	0	1	0	A2L321C1	1	208014	0	XX
159		XX	428201	XX	428201	XX	XX	XX	2.06153	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	313.1272	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	670.0902	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	940.1529	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	1148	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	720	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	25.83936	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	3097	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	3817	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	762.8879	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1765	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	3433	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	2608	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	8569	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	8569	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
201	9091802	.5	156.5636	1	156.5636	A3L713C1	1	208014	.00075266	XX					
202	9093802	1	0	1	0	A3L814C1	1	208014	0	XX					
203	909120	.5	335.0451	1	335.0451	A3L714C1	1	208014	.00161068	XX					
204	909320	1	0	1	0	A3L815C1	1	208014	0	XX					
205	9091803	.5	470.0764	1	470.0764	A3L722C1	1	208014	.00225983	XX					
206	9093803	1	0	1	0	A3L823C1	1	208014	0	XX					
207	8091051	1	1148	1	1148	A3L401C1	1	208014	.00551962	XX					
208	8093051	1	720	1	720	A3L601C1	1	208014	.0034613	XX					
209	809137	.5	12.91968	1	12.91968	A3L438C1	1	208014	.00006211	XX					
210	809337	1	0	1	0	A3L638C1	1	208014	0	XX					
211		.68534	2122	1	2122	XX	XX	XX	.0102	XX					
212		.68534	0	1	0	1.0	1	208014	0	XX					
213		XX	2842	XX	2842	XX	XX	XX	.01367	XX					
214	9098802	.5	381.444	1	381.444	1.0	1	208014	.00183374	XX					
215	909820	.5	882.5961	1	882.5961	1.0	1	208014	.00424296	XX					
216	9098803	.5	1716	1	1716	1.0	1	208014	.00825207	XX					
217	8098051	1	2608	1	2608	1.0	1	208014	.01254	XX					
218		.65219	5589	1	5589	XX	XX	XX	.02687	XX					
219		.65219	0	1	0	1.0	1	208014	0	XX					
220		XX	5589	XX	5589	XX	XX	XX	.02687	XX					

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	4006	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	7914	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	1137	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	19919	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	31809	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	50142	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	258.9253	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	13098	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	1915	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	3058	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	4820	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	24.89291	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	1259	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	13057	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	126305	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.90685	3632	0	0 A2L336C1	1	0	0
102	505	.90685	0	0	0 A2L340C1	1	0	0
103	502	.90685	7176	0	0 A2L337C1	1	0	0
104	505	.90685	0	0	0 A2L340C1	1	0	0
105	503	.90685	1031	0	0 A2L338C1	1	0	0
106	505	.90685	0	0	0 A2L340C1	1	0	0
107	519	.79685	15872	0	0 A2L354C1	1	0	0
108	518	.79685	25347	0	0 A2L353C1	1	0	0
109	527	.79685	39955	0	0 A2L357C1	1	0	0
110	523	.79685	206.324	0	0 A2L358C1	1	0	0
111	524	.79685	0	0	0 A2L359C1	1	0	0
112	525	.79685	0	0	0 A2L360C1	1	0	0
113	526	.79685	10437	0	0 A2L361C1	1	0	0
114	521	.79685	1525	0	0 A2L356C1	1	0	0
115	518	.79685	2436	0	0 A2L353C1	1	0	0
116	522	.79685	3841	0	0 A2L357C1	1	0	0
117	523	.79685	19.83586	0	0 A2L358C1	1	0	0
118	524	.79685	0	0	0 A2L359C1	1	0	0
119	525	.79685	0	0	0 A2L360C1	1	0	0
120	526	.79685	1003	0	0 A2L361C1	1	0	0
121		XX	11840	XX	0 XX	XX	XX	0
122		XX	100646	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	3632	6387	.56875
102	505	0	0	0	0	1	0	6387	0
103	502	0	0	0	0	1	7176	6387	1.12358
104	505	0	0	0	0	1	0	6387	0
105	503	0	0	0	0	1	1031	6387	.16142
106	505	0	0	0	0	1	0	6387	0
107	519	1	15872	10803	1.46919	0	0	0	0
108	518	1	25347	10803	2.34622	0	0	0	0
109	522	1	39955	10803	3.69839	0	0	0	0
110	523	1	206.324	10803	.0191	0	0	0	0
111	524	1	0	10803	0	0	0	0	0
112	525	1	0	10803	0	0	0	0	0
113	526	1	10437	10803	.96611	0	0	0	0
114	521	1	1525	10803	.14125	0	0	0	0
115	518	1	2436	10803	.22556	0	0	0	0
116	522	1	3841	10803	.35556	0	0	0	0
117	523	1	19.83586	10803	.00183606	0	0	0	0
118	524	1	0	10803	0	0	0	0	0
119	525	1	0	10803	0	0	0	0	0
120	526	1	1003	10803	.09288	0	0	0	0
121		XX	0	XX	0	XX	11840	XX	1.85376
122		XX	100646	XX	9.31609	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	11899	B7L802C16	12637
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	292099	B7L803C16	293988
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	419483	B7L804C16	380783
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	143314	B7L805C16	144600
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	284331	B7L806C16	294635
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	92713	B7L807C16	105306
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	68084	B7L808C16	69382
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	35831	B7L809C16	34633
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	16918	B7L810C16	19818
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	161606	B7L811C16	158405
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	57617	B7L812C16	52697
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	291	B7L813C16	225
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	61589	B7L814C16	60435
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	4420	B7L815C16	6091
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	57617	B7L812C16	52697
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1650195	B7L816C16	1633637
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.50566	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.50566	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.50648	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.25194	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.50566	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.50648	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.50648	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.50648	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.50648	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.50648	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.50648	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.50566	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.50757	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.24983	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.2559	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.24983	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.2559	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.2559	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.2559	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.2559	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.2559	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.2559	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128		XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137		XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140		XX	0	XX	XX	0	0	XX	XX	0	0
141		XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				YARD				RUNNING PORTION			
CASES_OF C9		RATIO		CASES_OF C9		RATIO		CASES_OF C9		OF CD EXPENSE	
1: B7L801C7	UNIT	CM (LH)	TO TOTAL	1: B7L801C5	UNIT	CM-YARD	TO TOTAL	1: C8 *B7L801C4	YARD		
2: B7L801C16	COST	TO TOTAL		2: B7L801C14	COST	TO TOTAL		2: C8 *B7L801C13	PORTION		
3: B7L801C25	PER	VARIABLE		3: B7L801C23	PER	VARIABLE		3: C8 *B7L801C22	OF CD		
4: B7L801C34	CM (LH)	COST		4: B7L801C32	CM - YARD	COST		4: C8 *B7L801C31	EXPENSE		
5: B7L801C43	C10/C12	C10/C5		5: B7L801C41	C11/C15	C11/C5		5: C8 *B7L801C40	C8 -C18		
(12)		(13)		(14)		(15)		(16)		(17)	
LINE	CODE										
101	809006	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0
128	XX	0	0	XX	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0
137	XX	0	0	XX	0	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	0	0	0	0	0
140	XX	0	0	XX	0	0	0	0	0	0	0
141	XX	0	0	XX	0	0	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		0
140		XX		0	XX		0
141		XX		0	XX		0

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	39.54373
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.12532
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.06894
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.01209
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	1.67166
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.78982
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.03861
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.01421
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.14727
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	4.95762
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	1.32794
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	1.15319
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	12.69098
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	5.61199
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	.70739
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.42288
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	68.43786
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.65136
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	0
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	743
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	2273
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	3016
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	1.22358
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2632
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2633
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	5718

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD	
			NO REGR C3*C4						2: C7 *B7L802C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36	EXPENSE	
			(5)					AP*	5: C7 *B7L802C45	C7 -C10	
								(9)	(10)	(11)	
201	809007	.86	34.0076	A1L562C2	.5	17.0038	17.0038	A3L309C1	3	16.44089	.56291
202	002	.50566	.06337	A1L562C2	.5	.03168	.03168	A2L102C1	5	.03064	.00104
203	005	.50566	.03486	A1L562C2	.5	.01743	.01743	A2L105C1	5	.01686	.000572
204	024	.50648	.00612155	A1L562C2	.5	.00306078	.0030608	A2L120C1	1	.00295475	.000106
205	033	.25194	.42115	A1L562C2	.5	.21058	.21058	A2L129C1	5	.20366	.006913
206	114	.50566	.39938	A1L562C2	.5	.19969	.19969	A2L144C1	5	.19314	.006555
207	117	.50648	.01956	A1L562C2	.5	.00977885	.0097788	A2L147C1	1	.00944012	.000339
208	126	.50648	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.50648	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.50648	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.50648	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.50648	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.01222	A1L562C2	.5	.0061082	.0061082	A2L180C1	1	.00589662	.000212
214	110	.50566	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.50757	.07475	A1L562C2	.5	.03737	.03737	A2L245C1	3	.03614	.001237
216	220	.24983	1.23856	A1L562C2	.5	.61928	.61928	A2L220C1	3	.59878	.0205
217	222	.86	1.14203	A1L562C2	.5	.57101	.57101	A2L222C1	3	.55211	.0189
218	223	.2559	.2951	A1L562C2	.5	.14755	.14755	A2L223C1	1	.14244	.005111
219	224	.24983	3.17058	A1L562C2	.5	1.58529	1.58529	A2L224C1	3	1.53281	.05248
220	225	.2559	1.43611	A1L562C2	.5	.71806	.71806	A2L225C1	1	.69318	.02487
221	228	.2559	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.2559	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.2559	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.2559	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.2559	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	.60836	A1L562C2	.5	.30418	.30418	A2L237C1	1	.29364	.01054
227	235	.86	.36368	A1L562C2	.5	.18184	.18184	A2L235C1	3	.17582	.00602
228	XX		42.56607	XX	XX	21.28304	21.28304	XX	XX	20.57677	.70627
229	909120	.5	.32568	A1L562C2	.5	.16284	.16284	A3L714C1	1	.1572	.005641
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	0	A1L562C4	.4	0	0	A3L409C1	1	0	0
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	743	1.0	1	743	0	A3L202C1	1	717.2632	25.7368
236	9507	1	2273	XX	XX	0	2273	A3L202C1	1	0	0
237	XX		3016	XX	XX	743.1629	2273	XX	XX	717.4204	25.7425
238	909820	.5	.61179	A1L562C2	.5	.30589	.30589	1.0	1	.2953	.0106
239	809807	1	2632	A1L562C4	.4	1052	1579	1.0	1	1016	36.4713
240	XX		2632	XX	XX	1053	1579	XX	XX	1016	36.4819
241	XX		5691	XX	XX	1817	3874	XX	XX	1754	62.9306

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	13003	.00126439	.48345	171.231	.00328742	.01655	3.76522	13.2386	
202	002	13832	.00000222	.48359	180.5744	.00000576	.01641	.00701091	.02467	
203	005	13832	.00000122	.48359	180.5744	.00000317	.01641	.00385667	.01357	
204	024	11899	.00000025	.48268	164.2152	.00000065	.01732	.00064053	.00242	
205	033	13832	.00001472	.48359	180.5744	.00003828	.01641	.04659	.16398	
206	114	13832	.00001396	.48359	180.5744	.0000363	.01641	.04419	.15551	
207	117	11899	.00000079	.48268	164.2152	.00000206	.01732	.00204642	.007732	
208	126	11899	0	0	164.2152	0	0	0	0	
209	129	11899	0	0	164.2152	0	0	0	0	
210	141	11899	0	0	164.2152	0	0	0	0	
211	144	11899	0	0	164.2152	0	0	0	0	
212	147	11899	0	0	164.2152	0	0	0	0	
213	150	11899	.00000005	.48268	164.2152	.00000129	.01732	.00127826	.00483	
214	110	13832	0	0	180.5744	0	0	0	0	
215	307	13003	.00000278	.48345	171.231	.00000723	.01655	.00827603	.0291	
216	220	13003	.00004605	.48345	171.231	.00011973	.01655	.13713	.48215	
217	222	13003	.00004246	.48345	171.231	.0001104	.01655	.12644	.44457	
218	223	11899	.00001197	.48268	164.2152	.00003112	.01732	.03088	.11667	
219	224	13003	.00011788	.48345	171.231	.00030649	.01655	.35104	1.23425	
220	225	11899	.00005826	.48268	164.2152	.00015146	.01732	.15027	.56779	
221	228	11899	0	0	164.2152	0	0	0	0	
222	229	11899	0	0	164.2152	0	0	0	0	
223	233	11899	0	0	164.2152	0	0	0	0	
224	234	11899	0	0	164.2152	0	0	0	0	
225	236	11899	0	0	164.2152	0	0	0	0	
226	237	11899	.00002468	.48268	164.2152	.00006416	.01732	.06366	.24052	
227	235	13003	.00001352	.48345	171.231	.00003516	.01655	.04027	.14157	
228	XX	.0015886	.48341	XX	.00413037	.01659		4.69825	16.5848	
229	909120	11899	.00001321	.48268	164.2152	.00003435	.01732	.03408	.12876	
230	909320	11899	0	0	164.2152	0	0	0	0	
231	809138	11899	0	0	164.2152	0	0	0	0	
232	809338	11899	0	0	164.2152	0	0	0	0	
233	809107	11899	0	0	164.2152	0	0	0	0	
234	809307	11899	0	0	164.2152	0	0	0	0	
235	9407	11899	.06028	.96536	164.2152	.15673	.03464	0	0	
236	9507	11899	0	0	164.2152	0	0	475.6707	1797	
237	XX	.06029	.23785	XX	.15676	.0085344		475.7048	1797	
238	909820	11899	.00002482	.48268	164.2152	.00006452	.01732	.06401	.24188	
239	809807	11899	.08542	.38614	164.2152	.22209	.01386	330.5089	1248	
240	XX	.08545	.38617	XX	.22216	.01386		330.5729	1249	
241	XX	.14733	.30829	XX	.38305	.01106		810.976	3063	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	COST	CD (LH)	1: B7L802C1	COST	CD-YARD
		2: B7L802C11	PER	TO TOTAL	2: B7L802C10	PER	TO TOTAL
		3: B7L802C20	CD (LH)	VARIABLE	3: B7L802C19	CD-YARD	VARIABLE
		4: B7L802C29	C18/C20	COST	4: B7L802C28	C19/C23	COST
		5: B7L802C38	(20)	(21)	5: B7L802C37	(24)	(25)
				(22)			(23)
201	809007	22.61761	.16647	.11072	79.52393	.16647	.38928
202	002	23.94593	.00029278	.11064	84.27318	.00029278	.38936
203	005	23.94593	.00016106	.11064	84.27318	.00016106	.38936
204	024	19.59569	.00003269	.10464	74.04263	.00003269	.39536
205	033	23.94593	.00194583	.11064	84.27318	.00194583	.38936
206	114	23.94593	.00184525	.11064	84.27318	.00184525	.38936
207	117	19.59569	.00010443	.10464	74.04263	.00010443	.39537
208	126	19.59569	0	0	74.04263	0	0
209	129	19.59569	0	0	74.04263	0	0
210	141	19.59569	0	0	74.04263	0	0
211	144	19.59569	0	0	74.04263	0	0
212	147	19.59569	0	0	74.04263	0	0
213	150	19.59569	.00006523	.10464	74.04263	.00006523	.39537
214	110	23.94593	0	0	84.27318	0	0
215	307	22.61761	.00036591	.11072	79.52393	.00036591	.38928
216	220	22.61761	.00606296	.11072	79.52393	.00606296	.38928
217	222	22.61761	.00559042	.11072	79.52393	.00559042	.38928
218	223	19.59569	.00157576	.10464	74.04263	.00157576	.39537
219	224	22.61761	.01552	.11072	79.52393	.01552	.38928
220	225	19.59569	.0076684	.10464	74.04263	.0076684	.39536
221	228	19.59569	0	0	74.04263	0	0
222	229	19.59569	0	0	74.04263	0	0
223	233	19.59569	0	0	74.04263	0	0
224	234	19.59569	0	0	74.04263	0	0
225	236	19.59569	0	0	74.04263	0	0
226	237	19.59569	.00324844	.10464	74.04263	.00324844	.39536
227	235	22.61761	.00178028	.11072	79.52393	.00178028	.38928
228	XX	.20917	.11038	XX	.20917	.38962	
229	909120	19.59569	.00173904	.10463	74.04263	.00173904	.39537
230	909320	19.59569	0	0	74.04263	0	0
231	809138	19.59569	0	0	74.04263	0	0
232	809338	19.59569	0	0	74.04263	0	0
233	809107	19.59569	0	0	74.04263	0	0
234	809307	19.59569	0	0	74.04263	0	0
235	9407	19.59569	0	0	74.04263	0	0
236	9507	19.59569	24.27425	.20927	74.04263	24.27425	.79073
237	XX	24.27599	.15771	XX	24.27599	.59591	
238	909820	19.59569	.00326676	.10464	74.04263	.00326676	.39537
239	809807	19.59569	16.86641	.12556	74.04263	16.86641	.47444
240	XX	16.86968	.12556	XX	16.86967	.47442	
241	XX	41.35484	.14248	XX	41.35484	.53817	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	15731
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	49.85615
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	27.42562
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	4.8084
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	665.0482
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	314.218
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	15.36232
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	5.65131
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	58.58916
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1972
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	528.3026
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	458.7816
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	5048
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	2232
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	281.4256
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	168.2387
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	27227
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	259.1351
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	289.2175
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	9627
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	1
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	9390
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	26404
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	45971
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	928.2349
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	27792
340		TOTAL ROI : L338+L339	XX	XX	0	XX	28720
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	101918

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
									1: C7 *B7L803C9	YARD PORTION OF CM EXPENSE C7 -C10
		(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)
301	809008	.86	13529	A1L563C2	.5	6764	6764	A3L310C1	3	6481 283.42
302	002	.50566	25.21048	A1L563C2	.5	12.60524	12.60524	A2L102C1	5	12.08367 .52157
303	005	.50566	13.86816	A1L563C2	.5	6.93408	6.93408	A2L105C1	5	6.64717 .28691
304	024	.50648	2.43537	A1L563C2	.5	1.21769	1.21769	A2L120C1	1	1.16575 .05193
305	033	.25194	167.5494	A1L563C2	.5	83.77468	83.77468	A2L129C1	5	80.30833 3.46635
306	114	.50566	158.8888	A1L563C2	.5	79.44441	79.44441	A2L144C1	5	76.15724 3.28718
307	117	.50648	7.78076	A1L563C2	.5	3.89038	3.89038	A2L147C1	1	3.72446 .16592
308	126	.50648	0	A1L563C2	.5	0	0	A2L156C1	1	0 0
309	129	.50648	0	A1L563C2	.5	0	0	A2L159C1	1	0 0
310	141	.50648	0	A1L563C2	.5	0	0	A2L171C1	1	0 0
311	144	.50648	0	A1L563C2	.5	0	0	A2L174C1	1	0 0
312	147	.50648	0	A1L563C2	.5	0	0	A2L177C1	1	0 0
313	150	.86	4.86012	A1L563C2	.5	2.43006	2.43006	A2L180C1	1	2.32642 .10364
314	110	.50566	0	A1L563C2	.5	0	0	A2L140C1	5	0 0
315	307	.50757	29.73803	A1L563C2	.5	14.86901	14.86901	A2L245C1	3	14.24606 .62295
316	220	.24983	492.7441	A1L563C2	.5	246.3721	246.372	A2L220C1	3	236.05 10.322
317	222	.86	454.3403	A1L563C2	.5	227.1701	227.17	A2L222C1	3	217.6526 9.51755
318	223	.2559	117.4024	A1L563C2	.5	58.70122	58.70122	A2L223C1	1	56.19763 2.50359
319	224	.24983	1261	A1L563C2	.5	630.6863	630.686	A2L224C1	3	604.263 26.4233
320	225	.2559	571.3372	A1L563C2	.5	285.6686	285.669	A2L225C1	1	273.485 12.1837
321	228	.2559	0	A1L563C2	.5	0	0	A2L228C1	1	0 0
322	229	.2559	0	A1L563C2	.5	0	0	A2L229C1	1	0 0
323	233	.2559	0	A1L563C2	.5	0	0	A2L233C1	1	0 0
324	234	.2559	0	A1L563C2	.5	0	0	A2L234C1	1	0 0
325	236	.2559	0	A1L563C2	.5	0	0	A2L236C1	1	0 0
326	237	.86	242.0261	A1L563C2	.5	121.013	121.013	A2L237C1	1	115.8519 5.16116
327	235	.86	144.6853	A1L563C2	.5	72.34265	72.34265	A2L235C1	3	69.31177 3.03088
328	XX		16934	XX	XX	8467	8467	XX	XX	8112 355
329	909120	.5	129.5676	A1L563C2	.5	64.78378	64.78378	A3L714C1	1	62.02077 2.763
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0 0
331	809138	.5	144.6087	A1L563C2	.5	72.30436	72.30436	A3L439C1	1	69.22061 3.08376
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0 0
333	809108	1	9627	A1L563C4	.4	3851	5776	A3L410C1	1	3686 164.25
334	809308	1	1	XX	XX	0	1	A3L610C1	1	0 0
335	9408	1	9390	1.0	1	9390	0	A3L203C1	1	8989 400.48
336	9508	1	26404	XX	XX	0	26404	A3L203C1	1	0 0
337	XX		45696	XX	XX	13378	32318	XX	XX	12807 570.58
338	909820	.5	464.1175	A1L563C2	.5	232.0587	232.059	1.0	1	222.1615 9.89722
339	809808	1	27792	A1L563C4	.4	11116	16675	1.0	1	10642 474.13
340	XX		28256	XX	XX	11349	16907	XX	XX	10865 484.03
341	XX		90887	XX	XX	33194	57693	XX	XX	31784 1409

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	288735	.02245	.47905	4856	.05836	.02095	1262	5502	
302	002	301597	.00004007	.47931	5006	.00010417	.02069	2.35538	10.2499	
303	005	301597	.00002204	.47931	5006	.0000573	.02069	1.29568	5.63839	
304	024	292099	.00000399	.47868	5004	.00001038	.02132	.21816	.99952	
305	033	301597	.00026628	.47931	5006	.00069232	.02069	15.65393	68.1207	
306	114	301597	.00025251	.47931	5006	.00065653	.02069	14.84479	64.5996	
307	117	292099	.00001275	.47868	5004	.00003315	.02132	.69701	3.19337	
308	126	292099	0	0	5004	0	0	0	0	
309	129	292099	0	0	5004	0	0	0	0	
310	141	292099	0	0	5004	0	0	0	0	
311	144	292099	0	0	5004	0	0	0	0	
312	147	292099	0	0	5004	0	0	0	0	
313	150	292099	.00000796	.47868	5004	.00002071	.02132	.43537	1.99469	
314	110	301597	0	0	5006	0	0	0	0	
315	307	288735	.00004934	.47905	4856	.00012828	.02095	2.77401	12.095	
316	220	288735	.00081753	.47905	4856	.00212558	.02095	45.96402	200.41	
317	222	288735	.00075381	.47905	4856	.00195991	.02095	42.38164	184.79	
318	223	292099	.00019239	.47868	5004	.00050022	.02132	10.51699	48.1842	
319	224	288735	.00209279	.47905	4856	.00544125	.02095	117.663	513.02	
320	225	292099	.00093627	.47868	5004	.00243431	.02132	51.18078	234.49	
321	228	292099	0	0	5004	0	0	0	0	
322	229	292099	0	0	5004	0	0	0	0	
323	233	292099	0	0	5004	0	0	0	0	
324	234	292099	0	0	5004	0	0	0	0	
325	236	292099	0	0	5004	0	0	0	0	
326	237	292099	.00039662	.47868	5004	.00103121	.02132	21.68086	99.3322	
327	235	288735	.00024005	.47905	4856	.00062414	.02095	13.49649	58.8462	
328	XX	.02805	.47904	XX	.07293	.02096		1576	6890	
329	909120	292099	.00021233	.47868	5004	.00055205	.02132	11.60675	53.177	
330	909320	292099	0	0	5004	0	0	0	0	
331	809138	292099	.00023698	.47868	5004	.00061614	.02132	12.95415	59.3502	
332	809338	292099	0	0	5004	0	0	0	0	
333	809108	292099	.01262	.38294	5004	.03282	.01706	1034	4741	
334	809308	292099	0	0	5004	0	0	.17916	.82084	
335	9408	292099	.03078	.95735	5004	.08002	.04265	0	0	
336	9508	292099	0	0	5004	0	0	4730	21673	
337	XX	.04385	.28027	XX	.114	.01249		5790	26528	
338	909820	292099	.00076057	.47868	5004	.00197748	.02132	41.57596	190.48	
339	809808	292099	.03644	.38294	5004	.09473	.01706	2987	13687	
340	XX	.0372	.38451	XX	.09671	.01713		3029	13878	
341	XX	.10909	.34971	XX	.28365	.01551		10395	47297	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	502.2311	2.51289	.09328	2189	2.51289	.40672
302	002	522.1105	.00451127	.09343	2272	.00451127	.40657
303	005	522.1105	.00248163	.09343	2272	.00248163	.40657
304	024	481.0389	.00045352	.08958	2203	.00045352	.41042
305	033	522.1105	.02998	.09343	2272	.02998	.40657
306	114	522.1105	.02843	.09343	2272	.02843	.40657
307	117	481.0389	.00144896	.08958	2203	.00144896	.41042
308	126	481.0389	0	0	2203	0	0
309	129	481.0389	0	0	2203	0	0
310	141	481.0389	0	0	2203	0	0
311	144	481.0389	0	0	2203	0	0
312	147	481.0389	0	0	2203	0	0
313	150	481.0389	.00090507	.08958	2203	.00090507	.41042
314	110	522.1105	0	0	2272	0	0
315	307	502.2311	.00552338	.09328	2189	.00552338	.40672
316	220	502.2311	.09152	.09328	2189	.09152	.40672
317	222	502.2311	.08439	.09328	2189	.08439	.40672
318	223	481.0389	.02186	.08958	2203	.02186	.41042
319	224	502.2311	.23428	.09328	2189	.23428	.40672
320	225	481.0389	.1064	.08958	2203	.1064	.41042
321	228	481.0389	0	0	2203	0	0
322	229	481.0389	0	0	2203	0	0
323	233	481.0389	0	0	2203	0	0
324	234	481.0389	0	0	2203	0	0
325	236	481.0389	0	0	2203	0	0
326	237	481.0389	.04507	.08958	2203	.04507	.41042
327	235	502.2311	.02687	.09328	2189	.02687	.40672
328	XX	3.14327	.09308		XX	3.14327	.40692
329	909120	481.0389	.02413	.08958	2203	.02413	.41042
330	909320	481.0389	0	0	2203	0	0
331	809138	481.0389	.02693	.08958	2203	.02693	.41042
332	809338	481.0389	0	0	2203	0	0
333	809108	481.0389	2.1515	.1075	2203	2.1515	.4925
334	809308	481.0389	.00037245	.17916	2203	.00037245	.82084
335	9408	481.0389	0	0	2203	0	0
336	9508	481.0389	9.83408	.17916	2203	9.83409	.82084
337	XX	12.03702	.12671		XX	12.03702	.58053
338	909820	481.0389	.08643	.08958	2203	.08643	.41042
339	809808	481.0389	6.21073	.1075	2203	6.21073	.4925
340	XX	6.29716	.1072		XX	6.29716	.49115
341	XX	21.47745	.11438		XX	21.47745	.5204

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	13419
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	42.52871
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	23.39483
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	4.1017
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	567.305
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	268.0368
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	13.10449
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	4.82072
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	49.97821
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1682
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	450.657
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	391.3537
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	4306
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1904
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	240.064
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	143.5124
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	23225
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	221.0496
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	259.5578
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	8640
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	693
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-173
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	318
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	9959
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	811.4201
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	26253
440		TOTAL ROI : L438+L439	XX	XX	0	XX	27064
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	60249

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	11541	A1L564C2	.5	5770	5770	A3L311C1	3	5382	387.68
402	002	.50566	21.50525	A1L564C2	.5	10.75262	10.75262	A2L102C1	5	10.02144	.73118
403	005	.50566	11.82993	A1L564C2	.5	5.91496	5.91496	A2L105C1	5	5.51274	.40222
404	024	.50648	2.07744	A1L564C2	.5	1.03872	1.03872	A2L120C1	1	.97006	.06866
405	033	.25194	142.9243	A1L564C2	.5	71.46217	71.46217	A2L129C1	5	66.60269	4.85947
406	114	.50566	135.5367	A1L564C2	.5	67.76833	67.76833	A2L144C1	5	63.16004	4.60829
407	117	.50648	6.63721	A1L564C2	.5	3.3186	3.3186	A2L147C1	1	3.09924	.21937
408	126	.50648	0	A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.50648	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.50648	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.50648	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.50648	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	4.14582	A1L564C2	.5	2.07291	2.07291	A2L180C1	1	1.93589	.13702
414	110	.50566	0	A1L564C2	.5	0	0	A2L140C1	5	0	0
415	307	.50757	25.36738	A1L564C2	.5	12.68369	12.68369	A2L245C1	3	11.83156	.85213
416	220	.24983	420.3246	A1L564C2	.5	210.1623	210.162	A2L220C1	3	196.0429	14.1194
417	222	.86	387.565	A1L564C2	.5	193.7825	193.783	A2L222C1	3	180.7636	13.0189
418	223	.2559	100.1476	A1L564C2	.5	50.0738	50.0738	A2L223C1	1	46.7638	3.31
419	224	.24983	1075	A1L564C2	.5	537.9932	537.993	A2L224C1	3	501.8491	36.1441
420	225	.2559	487.3668	A1L564C2	.5	243.6834	243.683	A2L225C1	1	227.5753	16.1081
421	228	.2559	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.2559	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.2559	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.2559	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.2559	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	206.455	A1L564C2	.5	103.2275	103.228	A2L237C1	1	96.40393	6.82359
427	235	.86	123.4206	A1L564C2	.5	61.71032	61.71032	A2L235C1	3	57.56442	4.1459
428	XX	XX	14445	XX	XX	7222	7222	XX	XX	6737	484.94
429	909120	.5	110.5248	A1L564C2	.5	55.26239	55.26239	A3L714C1	1	51.60941	3.65298
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	129.7789	A1L564C2	.5	64.88946	64.88946	A3L439C1	1	60.60011	4.28935
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	8640	A1L564C4	.4	3456	5184	A3L411C1	1	3227	228.46
434	809309	1	693	XX	XX	0	693	A3L611C1	1	0	0
435	9409	1	-173	1.0	1	-173	0	A3L204C1	1	-161.5643	-11.436
436	9509	1	318	XX	XX	0	318	A3L204C1	1	0	0
437	XX	XX	9718	XX	XX	3403	6315	XX	XX	3178	224.97
438	909820	.5	405.71	A1L564C2	.5	202.855	202.855	1.0	1	189.4458	13.4092
439	809809	1	26253	A1L564C4	.4	10501	15752	1.0	1	9807	694.17
440	XX	XX	26659	XX	XX	10704	15954	XX	XX	9996	707.57
441	XX	XX	50823	XX	XX	21330	29493	XX	XX	19912	1417

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	343938	.01565	.46641	9527	.04069	.03359	655.5287	5114	
402	002	300156	.00003339	.466	8423	.00008681	.034	1.20619	9.54643	
403	005	300156	.00001837	.466	8423	.00004775	.034	.66352	5.25144	
404	024	419483	.00000231	.46695	11419	.00000601	.03305	.11502	.92371	
405	033	300156	.00022189	.466	8423	.00057692	.034	8.01638	63.4458	
406	114	300156	.00021042	.466	8423	.0005471	.034	7.60202	60.1663	
407	117	419483	.00000739	.46695	11419	.00001921	.03305	.36746	2.95114	
408	126	419483	0	0	11419	0	0	0	0	
409	129	419483	0	0	11419	0	0	0	0	
410	141	419483	0	0	11419	0	0	0	0	
411	144	419483	0	0	11419	0	0	0	0	
412	147	419483	0	0	11419	0	0	0	0	
413	150	419483	.00000461	.46695	11419	.000012	.03305	.22953	1.84338	
414	110	300156	0	0	8423	0	0	0	0	
415	307	343938	.0000344	.46641	9527	.00008944	.03359	1.44087	11.2428	
416	220	343938	.00056999	.46641	9527	.00148198	.03359	23.87442	186.29	
417	222	343938	.00052557	.46641	9527	.00136648	.03359	22.01368	171.77	
418	223	419483	.00011148	.46695	11419	.00028985	.03305	5.54458	44.5292	
419	224	343938	.00145913	.46641	9527	.00379372	.03359	61.11598	476.88	
420	225	419483	.00054251	.46695	11419	.00141054	.03305	26.9826	216.7	
421	228	419483	0	0	11419	0	0	0	0	
422	229	419483	0	0	11419	0	0	0	0	
423	233	419483	0	0	11419	0	0	0	0	
424	234	419483	0	0	11419	0	0	0	0	
425	236	419483	0	0	11419	0	0	0	0	
426	237	419483	.00022982	.46695	11419	.00059752	.03305	11.43019	91.7973	
427	235	343938	.00016737	.46641	9527	.00043516	.03359	7.01029	54.7	
428		XX	.01945	.46643	XX	.05058	.03357	819.1208	6403	
429	909120	419483	.00012303	.46695	11419	.00031988	.03305	6.1191	49.1433	
430	909320	419483	0	0	11419	0	0	0	0	
431	809138	419483	.00014446	.46695	11419	.00037561	.03305	7.18509	57.7044	
432	809338	419483	0	0	11419	0	0	0	0	
433	809109	419483	.00769451	.37356	11419	.02001	.02644	574.044	4610	
434	809309	419483	0	0	11419	0	0	76.73459	616.27	
435	9409	419483	-.00038515	.9339	11419	-.00100139	.0661	0	0	
436	9509	419483	0	0	11419	0	0	35.21155	282.79	
437		XX	.00757685	.32703	XX	.0197	.02315	699.2943	5616	
438	909820	419483	.00045162	.46695	11419	.0011742	.03305	22.46176	180.39	
439	809809	419483	.02338	.37356	11419	.06079	.02644	1744	14007	
440		XX	.02383	.37498	XX	.06196	.02654	1766	14188	
441		XX	.05086	.3918	XX	.13224	.02789	3285	26207	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L804C2	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L804C11	TO TOTAL	2: B7L804C10	COST	TO TOTAL	TO TOTAL
		3: B7L804C20	VARIABLE	3: B7L804C19	PER	VARIABLE	VARIABLE
		4: B7L804C29	COST	4: B7L804C28	COST	COST	COST
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	598.2514	1.09574	.0568	4668	1.09574	.4432
402	002	519.6145	.00232132	.05609	4112	.00232132	.44391
403	005	519.6145	.00127695	.05609	4112	.00127695	.44391
404	024	690.8193	.00016649	.05536	5548	.00016649	.44464
405	033	519.6145	.01543	.05609	4112	.01543	.44391
406	114	519.6145	.01463	.05609	4112	.01463	.44391
407	117	690.8193	.00053192	.05536	5548	.00053192	.44464
408	126	690.8193	0	0	5548	0	0
409	129	690.8193	0	0	5548	0	0
410	141	690.8193	0	0	5548	0	0
411	144	690.8193	0	0	5548	0	0
412	147	690.8193	0	0	5548	0	0
413	150	690.8193	.00033226	.05536	5548	.00033226	.44464
414	110	519.6145	0	0	4112	0	0
415	307	598.2514	.00240846	.0568	4668	.00240846	.4432
416	220	598.2514	.03991	.0568	4668	.03991	.4432
417	222	598.2514	.0368	.0568	4668	.0368	.4432
418	223	690.8193	.00802609	.05536	5548	.00802609	.44464
419	224	598.2514	.10216	.0568	4668	.10216	.4432
420	225	690.8193	.03906	.05536	5548	.03906	.44464
421	228	690.8193	0	0	5548	0	0
422	229	690.8193	0	0	5548	0	0
423	233	690.8193	0	0	5548	0	0
424	234	690.8193	0	0	5548	0	0
425	236	690.8193	0	0	5548	0	0
426	237	690.8193	.01655	.05536	5548	.01655	.44464
427	235	598.2514	.01172	.0568	4668	.01172	.4432
428	XX	1.36361	.0567		XX	1.36361	.4433
429	909120	690.8193	.00885774	.05536	5548	.00885774	.44464
430	909320	690.8193	0	0	5548	0	0
431	809138	690.8193	.0104	.05536	5548	.0104	.44464
432	809339	690.8193	0	0	5548	0	0
433	809109	690.8193	.83096	.06644	5548	.83096	.53356
434	809309	690.8193	.11108	.11073	5548	.11108	.88927
435	9409	690.8193	0	0	5548	0	0
436	9509	690.8193	.05097	.11073	5548	.05097	.88927
437	XX	1.01227	.07195		XX	1.01227	.57787
438	909820	690.8193	.03251	.05536	5548	.03251	.44464
439	809809	690.8193	2.52482	.06644	5548	2.52482	.53356
440	XX	2.55733	.06627		XX	2.55733	.53221
441	XX	4.93321	.06464		XX	4.93321	.51567

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	15010
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	47.5693
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	26.16763
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	4.58784
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	634.5431
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	299.8051
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	14.65767
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	5.39209
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	55.90173
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1881
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	504.0698
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	437.7377
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	4817
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2130
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	268.5169
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	160.5218
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	25978
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	247.2488
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	312.4027
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	10399
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	1709
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	1119
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-304
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	13483
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	941.2957
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	34286
540		TOTAL ROI : L538+L539	XX	XX	0	XX	35228
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	74689

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4		SOURCE					1: C7 *B7L805C9	YARD PORTION OF CM EXPENSE C7 -C10	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE						2: C7 *B7L805C18		
										3: C7 *B7L805C27		
										4: C7 *B7L805C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
501	809010	.86	12908	A1L565C2	.5	6454	6454	A3L312C1	3	6039	414.47	
502	002	.50566	24.05409	A1L565C2	.5	12.02705	12.02705	A2L102C1	5	11.28378	.74327	
503	005	.50566	13.23204	A1L565C2	.5	6.61602	6.61602	A2L105C1	5	6.20715	.40887	
504	024	.50648	2.32367	A1L565C2	.5	1.16183	1.16183	A2L120C1	1	1.08645	.07538	
505	033	.25194	159.864	A1L565C2	.5	79.932	79.932	A2L129C1	5	74.99224	4.93976	
506	114	.50566	151.6007	A1L565C2	.5	75.80037	75.80037	A2L144C1	5	71.11595	4.68443	
507	117	.50648	7.42386	A1L565C2	.5	3.71193	3.71193	A2L147C1	1	3.4711	.24083	
508	126	.50648	0	A1L565C2	.5	0	0	A2L156C1	1	0	0	
509	129	.50648	0	A1L565C2	.5	0	0	A2L159C1	1	0	0	
510	141	.50648	0	A1L565C2	.5	0	0	A2L171C1	1	0	0	
511	144	.50648	0	A1L565C2	.5	0	0	A2L174C1	1	0	0	
512	147	.50648	0	A1L565C2	.5	0	0	A2L177C1	1	0	0	
513	150	.86	4.63719	A1L565C2	.5	2.3186	2.3186	A2L180C1	1	2.16816	.15043	
514	110	.50566	0	A1L565C2	.5	0	0	A2L140C1	5	0	0	
515	307	.50757	28.37397	A1L565C2	.5	14.18699	14.18699	A2L245C1	3	13.27598	.91101	
516	220	.24983	470.1424	A1L565C2	.5	235.0712	235.071	A2L220C1	3	219.9763	15.0949	
517	222	.86	433.5001	A1L565C2	.5	216.75	216.75	A2L222C1	3	202.8316	13.9184	
518	223	.2559	112.0173	A1L565C2	.5	56.00865	56.00865	A2L223C1	1	52.37477	3.63388	
519	224	.24983	1203	A1L565C2	.5	601.7572	601.757	A2L224C1	3	563.1159	38.6414	
520	225	.2559	545.1305	A1L565C2	.5	272.5653	272.565	A2L225C1	1	254.8811	17.6842	
521	228	.2559	0	A1L565C2	.5	0	0	A2L228C1	1	0	0	
522	229	.2559	0	A1L565C2	.5	0	0	A2L229C1	1	0	0	
523	233	.2559	0	A1L565C2	.5	0	0	A2L233C1	1	0	0	
524	234	.2559	0	A1L565C2	.5	0	0	A2L234C1	1	0	0	
525	236	.2559	0	A1L565C2	.5	0	0	A2L236C1	1	0	0	
526	237	.86	230.9245	A1L565C2	.5	115.4623	115.462	A2L237C1	1	107.971	7.49126	
527	235	.86	138.0487	A1L565C2	.5	69.02436	69.02436	A2L235C1	3	64.59201	4.43234	
528	XX		16157	XX	XX	8078	8078	XX	XX	7560	518.65	
529	909120	.5	123.6244	A1L565C2	.5	61.8122	61.8122	A3L714C1	1	57.80179	4.01041	
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0	
531	809138	.5	156.2013	A1L565C2	.5	78.10066	78.10066	A3L439C1	1	73.03345	5.06722	
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0	
533	809110	1	10399	A1L565C4	.4	4159	6239	A3L412C1	1	3889	269.89	
534	809310	1	1709	XX	XX	0	1709	A3L612C1	1	0	0	
535	9410	1	1119	1.0	1	1119	0	A3L205C1	1	1046	72.6014	
536	9510	1	-304	XX	XX	0	-304	A3L205C1	1	0	0	
537	XX		13203	XX	XX	5418	7784	XX	XX	5067	351.57	
538	909820	.5	470.6479	A1L565C2	.5	235.3239	235.324	1.0	1	220.056	15.268	
539	809810	1	34286	A1L565C4	.4	13714	20572	1.0	1	12824	889.82	
540	XX		34757	XX	XX	13950	20807	XX	XX	13045	905.09	
541	XX		64118	XX	XX	27447	36670	XX	XX	25672	1775	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	138983	.04346	.46789	3668	.11299	.03211	772.732	5681	
502	002	151725	.00007437	.4691	3843	.00019336	.0309	1.48536	10.5417	
503	005	151725	.00004091	.4691	3843	.00010637	.0309	.81709	5.79893	
504	024	143314	.00000758	.46756	3824	.00001971	.03244	.13352	1.02831	
505	033	151725	.00049426	.4691	3843	.00128509	.0309	9.87174	70.0603	
506	114	151725	.00046872	.4691	3843	.00121866	.0309	9.36148	66.4389	
507	117	143314	.00002422	.46756	3824	.00006297	.03244	.42658	3.28535	
508	126	143314	0	0	3824	0	0	0	0	
509	129	143314	0	0	3824	0	0	0	0	
510	141	143314	0	0	3824	0	0	0	0	
511	144	143314	0	0	3824	0	0	0	0	
512	147	143314	0	0	3824	0	0	0	0	
513	150	143314	.00001513	.46756	3824	.00003933	.03244	.26646	2.05214	
514	110	151725	0	0	3843	0	0	0	0	
515	307	138983	.00009552	.46789	3668	.00024836	.03211	1.69848	12.4885	
516	220	138983	.00158275	.46789	3668	.00411515	.03211	28.14297	206.93	
517	222	138983	.00145939	.46789	3668	.00379442	.03211	25.94955	190.8	
518	223	143314	.00036545	.46756	3824	.00095018	.03244	6.4366	49.572	
519	224	138983	.00405167	.46789	3668	.01053	.03211	72.04302	529.71	
520	225	143314	.00177848	.46756	3824	.00462405	.03244	31.32361	241.24	
521	228	143314	0	0	3824	0	0	0	0	
522	229	143314	0	0	3824	0	0	0	0	
523	233	143314	0	0	3824	0	0	0	0	
524	234	143314	0	0	3824	0	0	0	0	
525	236	143314	0	0	3824	0	0	0	0	
526	237	143314	.00075339	.46756	3824	.00195881	.03244	13.2691	102.19	
527	235	138983	.00046475	.46789	3668	.00120834	.03211	8.26367	60.7607	
528	XX	.05421	.4679	XX	.14093	.0321		965.6938	7113	
529	909120	143314	.00040332	.46756	3824	.00104864	.03244	7.10355	54.7087	
530	909320	143314	0	0	3824	0	0	0	0	
531	809138	143314	.0005096	.46756	3824	.00132497	.03244	8.97545	69.1252	
532	809338	143314	0	0	3824	0	0	0	0	
533	809110	143314	.02714	.37405	3824	.07057	.02595	717.0825	5522	
534	809310	143314	0	0	3824	0	0	196.4009	1512	
535	9410	143314	.00730144	.93512	3824	.01898	.06488	0	0	
536	9510	143314	0	0	3824	0	0	-34.93614	-269.1	
537	XX	.03536	.38378	XX	.09193	.02663		894.6262	6890	
538	909820	143314	.00153548	.46756	3824	.00399225	.03244	27.04378	208.28	
539	809810	143314	.08949	.37405	3824	.23267	.02595	2364	18207	
540	XX	.09102	.37531	XX	.23666	.02604		2391	18416	
541	XX	.18059	.40039	XX	.46952	.02769		4251	32419	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	241.7502	3.19641	.05986	1777	3.19641	.44014
502	002	262.6588	.0056551	.06175	1864	.0056551	.43825
503	005	262.6588	.00311084	.06175	1864	.00311084	.43825
504	024	236.0145	.00056573	.05746	1817	.00056573	.44254
505	033	262.6588	.03758	.06175	1864	.03758	.43825
506	114	262.6588	.03564	.06175	1864	.03564	.43825
507	117	236.0145	.00180743	.05746	1817	.00180743	.44254
508	126	236.0145	0	0	1817	0	0
509	129	236.0145	0	0	1817	0	0
510	141	236.0145	0	0	1817	0	0
511	144	236.0145	0	0	1817	0	0
512	147	236.0145	0	0	1817	0	0
513	150	236.0145	.00112898	.05746	1817	.00112898	.44254
514	110	262.6588	0	0	1864	0	0
515	307	241.7502	.00702577	.05986	1777	.00702577	.44014
516	220	241.7502	.11641	.05986	1777	.11641	.44014
517	222	241.7502	.10734	.05986	1777	.10734	.44014
518	223	236.0145	.02727	.05746	1817	.02727	.44254
519	224	241.7502	.29801	.05986	1777	.29801	.44014
520	225	236.0145	.13272	.05746	1817	.13272	.44254
521	228	236.0145	0	0	1817	0	0
522	229	236.0145	0	0	1817	0	0
523	233	236.0145	0	0	1817	0	0
524	234	236.0145	0	0	1817	0	0
525	236	236.0145	0	0	1817	0	0
526	237	236.0145	.05622	.05746	1817	.05622	.44254
527	235	241.7502	.03418	.05986	1777	.03418	.44014
528	XX	XX	3.99272	.05977	XX	3.99272	.44023
529	909120	236.0145	.0301	.05746	1817	.0301	.44254
530	909320	236.0145	0	0	1817	0	0
531	809138	236.0145	.03803	.05746	1817	.03803	.44254
532	809338	236.0145	0	0	1817	0	0
533	809110	236.0145	3.0383	.06895	1817	3.0383	.53105
534	809310	236.0145	.83216	.11492	1817	.83216	.88508
535	9410	236.0145	0	0	1817	0	0
536	9510	236.0145	-.14803	.11492	1817	-.14803	.88508
537	XX	XX	3.79056	.06776	XX	3.79056	.52184
538	909820	236.0145	.11459	.05746	1817	.11459	.44254
539	809810	236.0145	10.01712	.06895	1817	10.01712	.53105
540	XX	XX	10.13171	.0688	XX	10.13171	.52985
541	XX	XX	17.91498	.06631	XX	17.91498	.50562

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	16391
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	51.94713
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	28.57586
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	5.01007
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	692.9406
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	327.3964
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	16.00662
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	5.88832
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	61.04641
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	2055
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	550.4598
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	478.023
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	5260
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	2326
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	293.2287
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	175.2947
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	28368
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	270.0033
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	309.078
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	10288
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	1298
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	3231
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	5647
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	21044
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	978.9652
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	31879
640		TOTAL ROI : L638+L639	XX	XX	0	XX	32858
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	82271

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	14096	A1L566C2	.5	7048	7048	A3L313C1	3	6782	265.76
602	002	.50566	26.26781	A1L566C2	.5	13.13391	13.13391	A2L102C1	5	12.63455	.49935
603	005	.50566	14.44979	A1L566C2	.5	7.2249	7.2249	A2L105C1	5	6.95021	.27469
604	024	.50648	2.53751	A1L566C2	.5	1.26876	1.26876	A2L120C1	1	1.22024	.04852
605	033	.25194	174.5764	A1L566C2	.5	87.28821	87.28821	A2L129C1	5	83.96952	3.3187
606	114	.50566	165.5527	A1L566C2	.5	82.77634	82.77634	A2L144C1	5	79.62918	3.14716
607	117	.50648	8.10709	A1L566C2	.5	4.05354	4.05354	A2L147C1	1	3.89853	.15502
608	126	.50648	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.50648	0	A1L566C2	.5	0	0	A2L159C1	1	0	0
610	141	.50648	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.50648	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.50648	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	5.06396	A1L566C2	.5	2.53198	2.53198	A2L180C1	1	2.43515	.09683
614	110	.50566	0	A1L566C2	.5	0	0	A2L140C1	5	0	0
615	307	.50757	30.98525	A1L566C2	.5	15.49262	15.49262	A2L245C1	3	14.90847	.58415
616	220	.24983	513.4099	A1L566C2	.5	256.705	256.705	A2L220C1	3	247.0258	9.67914
617	222	.86	473.3954	A1L566C2	.5	236.6977	236.698	A2L222C1	3	227.773	8.92476
618	223	.2559	122.3263	A1L566C2	.5	61.16317	61.16317	A2L223C1	1	58.82416	2.33901
619	224	.24983	1314	A1L566C2	.5	657.1375	657.137	A2L224C1	3	632.3599	24.7776
620	225	.2559	595.2993	A1L566C2	.5	297.6496	297.65	A2L225C1	1	286.2669	11.3828
621	228	.2559	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.2559	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.2559	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.2559	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.2559	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	252.1767	A1L566C2	.5	126.0883	126.088	A2L237C1	1	121.2665	4.82189
627	235	.86	150.7534	A1L566C2	.5	75.37671	75.37671	A2L235C1	3	72.53461	2.8421
628	XX		17644	XX	XX	8822	8822	XX	XX	8489	332.97
629	909120	.5	135.0017	A1L566C2	.5	67.50083	67.50083	A3L714C1	1	64.91945	2.58138
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	154.539	A1L566C2	.5	77.26949	77.26949	A3L439C1	1	74.31454	2.95495
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	10288	A1L566C4	.4	4115	6173	A3L413C1	1	3958	157.39
634	809311	1	1298	XX	XX	0	1298	A3L613C1	1	0	0
635	9411	1	3231	1.0	1	3231	0	A3L206C1	1	3107	123.56
636	9511	1	5647	XX	XX	0	5647	A3L206C1	1	0	0
637	XX		20754	XX	XX	7491	13263	XX	XX	7204	286.48
638	909820	.5	489.4826	A1L566C2	.5	244.7413	244.741	1.0	1	235.3819	9.35944
639	809811	1	31879	A1L566C4	.4	12751	19127	1.0	1	12264	487.65
640	XX		32368	XX	XX	12996	19372	XX	XX	12499	497.01
641	XX		70767	XX	XX	29310	41457	XX	XX	28193	1116

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	TO TOTAL	3: B7L806C23	PER	TO TOTAL	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	VARIABLE	4: B7L806C32	CM - YARD	VARIABLE	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	COST	5: B7L806C41	C11/C15	COST	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	300837	.02255	.48115	4533	.05862	.01885	1370	5678	
602	002	308137	.000041	.48099	4684	.00010661	.01901	2.51748	10.6164	
603	005	308137	.00002256	.48099	4684	.00005864	.01901	1.38485	5.84004	
604	024	284331	.00000429	.48088	4348	.00001116	.01912	.23727	1.03148	
605	033	308137	.00027251	.48099	4684	.00070852	.01901	16.73122	70.557	
606	114	308137	.00025842	.48099	4684	.00067189	.01901	15.86639	66.91	
607	117	284331	.00001371	.48088	4348	.00003565	.01912	.75807	3.29548	
608	126	284331	0	0	4348	0	0	0	0	
609	129	284331	0	0	4348	0	0	0	0	
610	141	284331	0	0	4348	0	0	0	0	
611	144	284331	0	0	4348	0	0	0	0	
612	147	284331	0	0	4348	0	0	0	0	
613	150	284331	.00000856	.48088	4348	.00002227	.01912	.47351	2.05847	
614	110	308137	0	0	4684	0	0	0	0	
615	307	300837	.00004956	.48115	4533	.00012885	.01885	3.01152	12.4811	
616	220	300837	.00082113	.48115	4533	.00213493	.01885	49.89943	206.81	
617	222	300837	.00075713	.48115	4533	.00196854	.01885	46.01034	190.69	
618	223	284331	.00020689	.48088	4348	.0005379	.01912	11.43833	49.7248	
619	224	300837	.002102	.48115	4533	.0054652	.01885	127.7372	529.4	
620	225	284331	.00100681	.48088	4348	.0026177	.01912	55.66446	241.99	
621	228	284331	0	0	4348	0	0	0	0	
622	229	284331	0	0	4348	0	0	0	0	
623	233	284331	0	0	4348	0	0	0	0	
624	234	284331	0	0	4348	0	0	0	0	
625	236	284331	0	0	4348	0	0	0	0	
626	237	284331	.0004265	.48088	4348	.00110889	.01912	23.58021	102.51	
627	235	300837	.00024111	.48115	4533	.00062688	.01885	14.65205	60.7247	
628	XX	.0283	.48113	XX	.07357	.01887		1710	7111	
629	909120	284331	.00022832	.48088	4348	.00059364	.01912	12.62356	54.8773	
630	909320	284331	0	0	4348	0	0	0	0	
631	809138	284331	.00026137	.48088	4348	.00067955	.01912	14.45043	62.8191	
632	809338	284331	0	0	4348	0	0	0	0	
633	809111	284331	.01392	.3847	4348	.03619	.0153	1154	5018	
634	809311	284331	0	0	4348	0	0	242.7433	1055	
635	9411	284331	.01093	.96176	4348	.02842	.03824	0	0	
636	9511	284331	0	0	4348	0	0	1056	4590	
637	XX	.02534	.34715	XX	.06588	.0138		2480	10782	
638	909820	284331	.00082784	.48088	4348	.0021524	.01912	45.76989	198.97	
639	809811	284331	.04313	.3847	4348	.11215	.0153	3577	15550	
640	XX	.04396	.38616	XX	.1143	.01535		3622	15749	
641	XX	.0976	.3984	XX	.25375	.01578		7814	33643	

		CAR DAYS RUNNING			CAR DAYS YARDS		
LINE	CODE	CASES_OF C9		EXPENSE	CASES_OF C9		EXPENSE
		1: B7L806C2	UNIT	RATIO	1: B7L806C1	UNIT	RATIO
		2: B7L806C11	COST	CD (LH)	2: B7L806C10	COST	CD-YARD
		3: B7L806C20	PER	TO TOTAL	3: B7L806C19	PER	TO TOTAL
		4: B7L806C29	CD (LH)	VARIABLE	4: B7L806C28	CD-YARD	VARIABLE
		5: B7L806C38	C18/C20	COST	5: B7L806C37	C19/C23	COST
		(20)	(21)	C18/C5	(23)	(24)	C19/C5
				(22)			(25)
601	809011	523.2808	2.6183	.09719	2168	2.6183	.40281
602	002	533.4322	.0047194	.09584	2249	.0047194	.40416
603	005	533.4322	.00259612	.09584	2249	.00259612	.40416
604	024	468.2463	.00050673	.09351	2035	.00050673	.40649
605	033	533.4322	.03137	.09584	2249	.03137	.40416
606	114	533.4322	.02974	.09584	2249	.02974	.40416
607	117	468.2463	.00161895	.09351	2035	.00161895	.40649
608	126	468.2463	0	0	2035	0	0
609	129	468.2463	0	0	2035	0	0
610	141	468.2463	0	0	2035	0	0
611	144	468.2463	0	0	2035	0	0
612	147	468.2463	0	0	2035	0	0
613	150	468.2463	.00101125	.09351	2035	.00101125	.40649
614	110	533.4322	0	0	2249	0	0
615	307	523.2808	.00575508	.09719	2168	.00575508	.40281
616	220	523.2808	.09536	.09719	2168	.09536	.40281
617	222	523.2808	.08793	.09719	2168	.08793	.40281
618	223	468.2463	.02443	.09351	2035	.02443	.40649
619	224	523.2808	.24411	.09719	2168	.24411	.40281
620	225	468.2463	.11888	.09351	2035	.11888	.40649
621	228	468.2463	0	0	2035	0	0
622	229	468.2463	0	0	2035	0	0
623	233	468.2463	0	0	2035	0	0
624	234	468.2463	0	0	2035	0	0
625	236	468.2463	0	0	2035	0	0
626	237	468.2463	.05036	.09351	2035	.05036	.40649
627	235	523.2808	.028	.09719	2168	.028	.40281
628		XX	3.28868	.09696	XX	3.28868	.40304
629	909120	468.2463	.02696	.09351	2035	.02696	.40649
630	909320	468.2463	0	0	2035	0	0
631	809138	468.2463	.03086	.09351	2035	.03086	.40649
632	809338	468.2463	0	0	2035	0	0
633	809111	468.2463	2.46558	.11221	2035	2.46558	.48779
634	809311	468.2463	.51841	.18701	2035	.51841	.81299
635	9411	468.2463	0	0	2035	0	0
636	9511	468.2463	2.25536	.18701	2035	2.25536	.81299
637		XX	5.29717	.11951	XX	5.29717	.51954
638	909820	468.2463	.09775	.09351	2035	.09775	.40649
639	809811	468.2463	7.63934	.11221	2035	7.63934	.48779
640		XX	7.73709	.11193	XX	7.73709	.48656
641		XX	16.32294	.11042	XX	16.32294	.47541

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		7480	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		23.7067	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		13.04094	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		2.2864	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		316.2318	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		149.4113	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		7.30482	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		2.68721	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		27.85927	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		937.8423	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		251.209	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		218.1516	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		2400	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1061	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		133.8185	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		79.99786	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		12946	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		123.2193	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		344.0162	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		11451	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		4236	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		281	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-219	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		16217	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		756.5612	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		26956	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		27713	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		56876	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L807C9	2: C7 *B7L807C18	YARD OF CM EXPENSE
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
701	809012	.86	6433	A1L567C2	.5	3216	3216	A3L314C1	3	3010	206.6	
702	002	.50566	11.98763	A1L567C2	.5	5.99382	5.99382	A2L102C1	5	5.61947	.37435	
703	005	.50566	6.59434	A1L567C2	.5	3.29717	3.29717	A2L105C1	5	3.09124	.20593	
704	024	.50648	1.15803	A1L567C2	.5	.57901	.57901	A2L120C1	1	.54205	.03696	
705	033	.25194	79.67006	A1L567C2	.5	39.83503	39.83503	A2L129C1	5	37.34709	2.48794	
706	114	.50566	75.55197	A1L567C2	.5	37.77599	37.77599	A2L144C1	5	35.41665	2.35934	
707	117	.50648	3.69977	A1L567C2	.5	1.84988	1.84988	A2L147C1	1	1.73179	.11809	
708	126	.50648	0	A1L567C2	.5	0	0	A2L156C1	1	0	0	
709	129	.50648	0	A1L567C2	.5	0	0	A2L159C1	1	0	0	
710	141	.50648	0	A1L567C2	.5	0	0	A2L171C1	1	0	0	
711	144	.50648	0	A1L567C2	.5	0	0	A2L174C1	1	0	0	
712	147	.50648	0	A1L567C2	.5	0	0	A2L177C1	1	0	0	
713	150	.86	2.311	A1L567C2	.5	1.1555	1.1555	A2L180C1	1	1.08174	.07376	
714	110	.50566	0	A1L567C2	.5	0	0	A2L140C1	5	0	0	
715	307	.50757	14.14049	A1L567C2	.5	7.07025	7.07025	A2L245C1	3	6.61614	.4541	
716	220	.24983	234.3009	A1L567C2	.5	117.1504	117.15	A2L220C1	3	109.6262	7.52424	
717	222	.86	216.0397	A1L567C2	.5	108.0199	108.02	A2L222C1	3	101.0821	6.93781	
718	223	.2559	55.82511	A1L567C2	.5	27.91255	27.91255	A2L223C1	1	26.1307	1.78185	
719	224	.24983	599.7852	A1L567C2	.5	299.8926	299.893	A2L224C1	3	280.6314	19.2613	
720	225	.2559	271.672	A1L567C2	.5	135.836	135.836	A2L225C1	1	127.1647	8.67134	
721	228	.2559	0	A1L567C2	.5	0	0	A2L228C1	1	0	0	
722	229	.2559	0	A1L567C2	.5	0	0	A2L229C1	1	0	0	
723	233	.2559	0	A1L567C2	.5	0	0	A2L233C1	1	0	0	
724	234	.2559	0	A1L567C2	.5	0	0	A2L234C1	1	0	0	
725	236	.2559	0	A1L567C2	.5	0	0	A2L236C1	1	0	0	
726	237	.86	115.0839	A1L567C2	.5	57.54195	57.54195	A2L237C1	1	53.86865	3.67329	
727	235	.86	68.79816	A1L567C2	.5	34.39908	34.39908	A2L235C1	3	32.18973	2.20935	
728		XX	8052	XX	XX	4026	4026	XX	XX	3767	258.35	
729	909120	.5	61.60964	A1L567C2	.5	30.80482	30.80482	A3L714C1	1	28.83834	1.96648	
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0	
731	809138	.5	172.0081	A1L567C2	.5	86.00406	86.00406	A3L439C1	1	80.51383	5.49023	
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0	
733	809112	1	11451	A1L567C4	.4	4580	6871	A3L414C1	1	4288	292.42	
734	809312	1	4236	XX	XX	0	4236	A3L614C1	1	0	0	
735	9412	1	281	1.0	1	281	0	A3L207C1	1	263.0619	17.9381	
736	9512	1	-219	XX	XX	0	-219	A3L207C1	1	0	0	
737		XX	15983	XX	XX	4978	11005	XX	XX	4660	317.82	
738	909820	.5	378.2806	A1L567C2	.5	189.1403	189.14	1.0	1	177.0662	12.0741	
739	809812	1	26956	A1L567C4	.4	10782	16173	1.0	1	10094	688.33	
740		XX	27334	XX	XX	10971	16363	XX	XX	10271	700.41	
741		XX	51370	XX	XX	19976	31394	XX	XX	18699	1276	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L807C7	COST	CM (LH)	1: B7L807C5	COST	CM-YARD	1: C8 *B7L807C4	YARD		2: C8 *B7L807C13	PORTION				
		2: B7L807C16	PER	TO TOTAL	2: B7L807C14	PER	TO TOTAL	2: C8 *B7L807C13	PORTION		3: C8 *B7L807C22	OF CD				
		3: B7L807C25	CM (LH)	VARIABLE	3: B7L807C23	CM - YARD	VARIABLE	3: C8 *B7L807C22	OF CD		4: C8 *B7L807C31	EXPENSE				
		4: B7L807C34	C10/C12	COST	4: B7L807C32	C11/C15	COST	4: C8 *B7L807C31	EXPENSE		5: C8 *B7L807C40	C8 -C18				
		5: B7L807C43	(12)	(14)	5: B7L807C41	(16)	(17)	5: C8 *B7L807C40	C8 -C18		(18)	(19)				
701	809012	120992	.02488	.46789	3193	.06468	.03211	376.5157	2840							
702	002	153248	.00003667	.46877	3926	.00009534	.03123	.71949	5.27433							
703	005	153248	.00002017	.46877	3926	.00005245	.03123	.39579	2.90138							
704	024	92713	.00000585	.46808	2431	.0000152	.03192	.06555	.51347							
705	033	153248	.0002437	.46877	3926	.00063363	.03123	4.78172	35.0533							
706	114	153248	.00023111	.46877	3926	.00060088	.03123	4.53456	33.2414							
707	117	92713	.00001868	.46808	2431	.00004857	.03192	.20941	1.64047							
708	126	92713	0	0	2431	0	0	0	0							
709	129	92713	0	0	2431	0	0	0	0							
710	141	92713	0	0	2431	0	0	0	0							
711	144	92713	0	0	2431	0	0	0	0							
712	147	92713	0	0	2431	0	0	0	0							
713	150	92713	.00001167	.46808	2431	.00003034	.03192	.13081	1.02469							
714	110	153248	0	0	3926	0	0	0	0							
715	307	120992	.00005468	.46789	3193	.00014217	.03211	.82759	6.24266							
716	220	120992	.00090606	.46789	3193	.00235575	.03211	13.71274	103.44							
717	222	120992	.00083544	.46789	3193	.00217214	.03211	12.64399	95.3759							
718	223	92713	.00028185	.46808	2431	.0007328	.03192	3.15978	24.7528							
719	224	120992	.00231941	.46789	3193	.00603046	.03211	35.10316	264.79							
720	225	92713	.00137159	.46808	2431	.00356615	.03192	15.37701	120.46							
721	228	92713	0	0	2431	0	0	0	0							
722	229	92713	0	0	2431	0	0	0	0							
723	233	92713	0	0	2431	0	0	0	0							
724	234	92713	0	0	2431	0	0	0	0							
725	236	92713	0	0	2431	0	0	0	0							
726	237	92713	.00058103	.46808	2431	.00151067	.03192	6.51391	51.028							
727	235	120992	.00026605	.46789	3193	.00069172	.03211	4.0265	30.3726							
728	XX	.03153	.46792	XX	.08198	.03208		470.6647	3555							
729	909120	92713	.00031105	.46808	2431	.00080873	.03192	3.48719	27.3176							
730	909320	92713	0	0	2431	0	0	0	0							
731	809138	92713	.00086842	.46808	2431	.00225789	.03192	9.7359	76.2682							
732	809338	92713	0	0	2431	0	0	0	0							
733	809112	92713	.04625	.37447	2431	.12026	.02553	777.8379	6093							
734	809312	92713	0	0	2431	0	0	479.527	3756							
735	9412	92713	.00283738	.93616	2431	.00737718	.06384	0	0							
736	9512	92713	0	0	2431	0	0	-24.79141	-194.2							
737	XX	.05027	.2916	XX	.1307	.01988		1245	9759							
738	909820	92713	.00190983	.46808	2431	.00496556	.03192	21.41121	167.73							
739	809812	92713	.10888	.37447	2431	.28308	.02553	1830	14343							
740	XX	.11079	.37576	XX	.28805	.02562		1852	14510							
741	XX	.19259	.36402	XX	.50073	.02485		3568	27825							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	210.4564	1.78904	.05853	1587	1.78904	.44147
702	002	265.2957	.00271202	.06002	1944	.00271202	.43998
703	005	265.2957	.00149187	.06002	1944	.00149187	.43998
704	024	152.683	.00042929	.0566	1196	.00042929	.4434
705	033	265.2957	.01802	.06002	1944	.01802	.43998
706	114	265.2957	.01709	.06002	1944	.01709	.43998
707	117	152.683	.00137155	.0566	1196	.00137155	.4434
708	126	152.683	0	0	1196	0	0
709	129	152.683	0	0	1196	0	0
710	141	152.683	0	0	1196	0	0
711	144	152.683	0	0	1196	0	0
712	147	152.683	0	0	1196	0	0
713	150	152.683	.00085671	.0566	1196	.00085671	.4434
714	110	265.2957	0	0	1944	0	0
715	307	210.4564	.00393236	.05853	1587	.00393236	.44147
716	220	210.4564	.06516	.05853	1587	.06516	.44147
717	222	210.4564	.06008	.05853	1587	.06008	.44147
718	223	152.683	.0207	.0566	1196	.0207	.4434
719	224	210.4564	.1668	.05853	1587	.1668	.44147
720	225	152.683	.10071	.0566	1196	.10071	.4434
721	228	152.683	0	0	1196	0	0
722	229	152.683	0	0	1196	0	0
723	233	152.683	0	0	1196	0	0
724	234	152.683	0	0	1196	0	0
725	236	152.683	0	0	1196	0	0
726	237	152.683	.04266	.0566	1196	.04266	.4434
727	235	210.4564	.01913	.05853	1587	.01913	.44147
728	XX	2.27192	.05845		XX	2.27192	.44155
729	909120	152.683	.02284	.0566	1196	.02284	.4434
730	909320	152.683	0	0	1196	0	0
731	809138	152.683	.06377	.0566	1196	.06377	.4434
732	809338	152.683	0	0	1196	0	0
733	809112	152.683	5.09446	.06792	1196	5.09446	.53208
734	809312	152.683	3.14067	.1132	1196	3.14067	.8868
735	9412	152.683	0	0	1196	0	0
736	9512	152.683	-.16237	.1132	1196	-.16237	.8868
737	XX	8.15937	.07794		XX	8.15937	.61058
738	909820	152.683	.14023	.0566	1196	.14023	.4434
739	809812	152.683	11.99178	.06792	1196	11.99178	.53208
740	XX	12.13201	.06777		XX	12.13201	.53085
741	XX	22.5633	.06947		XX	22.5633	.54166

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		8099	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		25.66931	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		14.12056	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		2.47569	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		342.4118	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		161.7807	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		7.90956	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		2.90967	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		30.16566	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1015	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		272.0059	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		236.2118	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		2599	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1149	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		144.8969	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		86.62065	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		14018	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		133.4202	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		294.5252	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		9804	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		922	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		117	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-464	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		10807	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		700.1822	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		28622	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		29323	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		54148	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	6965	A1L568C2	.5	3482	3482	A3L315C1	3	2966	515.95
802	002	.50566	12.98006	A1L568C2	.5	6.49003	6.49003	A2L102C1	5	5.62227	.86776
803	005	.50566	7.14026	A1L568C2	.5	3.57013	3.57013	A2L105C1	5	3.09278	.47735
804	024	.50648	1.25389	A1L568C2	.5	.62695	.62695	A2L120C1	1	.52665	.10029
805	033	.25194	86.26572	A1L568C2	.5	43.13286	43.13286	A2L129C1	5	37.36574	5.76712
806	114	.50566	81.8067	A1L568C2	.5	40.90335	40.90335	A2L144C1	5	35.43433	5.46902
807	117	.50648	4.00606	A1L568C2	.5	2.00303	2.00303	A2L147C1	1	1.6826	.32043
808	126	.50648	0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129	.50648	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.50648	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.50648	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.50648	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	2.50232	A1L568C2	.5	1.25116	1.25116	A2L180C1	1	1.05101	.20015
814	110	.50566	0	A1L568C2	.5	0	0	A2L140C1	5	0	0
815	307	.50757	15.31114	A1L568C2	.5	7.65557	7.65557	A2L245C1	3	6.52151	1.13407
816	220	.24983	253.6979	A1L568C2	.5	126.849	126.849	A2L220C1	3	108.0581	18.7909
817	222	.86	233.9251	A1L568C2	.5	116.9625	116.963	A2L222C1	3	99.63617	17.3264
818	223	.2559	60.44671	A1L568C2	.5	30.22335	30.22335	A2L223C1	1	25.38851	4.83484
819	224	.24983	649.4398	A1L568C2	.5	324.7199	324.72	A2L224C1	3	276.6172	48.1027
820	225	.2559	294.163	A1L568C2	.5	147.0815	147.081	A2L225C1	1	123.5528	23.5287
821	228	.2559	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.2559	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.2559	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.2559	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.2559	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	124.6113	A1L568C2	.5	62.30567	62.30567	A2L237C1	1	52.33861	9.96707
827	235	.86	74.49375	A1L568C2	.5	37.24688	37.24688	A2L235C1	3	31.72928	5.5176
828		XX	8718	XX	XX	4359	4359	XX	XX	3712	647.32
829	909120	.5	66.71012	A1L568C2	.5	33.35506	33.35506	A3L714C1	1	28.01924	5.33583
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	147.2626	A1L568C2	.5	73.6313	73.6313	A3L439C1	1	61.85247	11.7788
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	9804	A1L568C4	.4	3921	5882	A3L415C1	1	3294	627.37
834	809313	1	922	XX	XX	0	922	A3L615C1	1	0	0
835	9413	1	117	1.0	1	117	0	A3L208C1	1	98.28346	18.7165
836	9513	1	-464	XX	XX	0	-464	A3L208C1	1	0	0
837		XX	10593	XX	XX	4145	6447	XX	XX	3482	663.2
838	909820	.5	350.0911	A1L568C2	.5	175.0456	175.046	1.0	1	147.0434	28.0021
839	809813	1	28622	A1L568C4	.4	11449	17173	1.0	1	9617	1831
840		XX	28972	XX	XX	11624	17348	XX	XX	9764	1859
841		XX	48285	XX	XX	20129	28155	XX	XX	16959	3170

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM - YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	VARIABLE	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		3: B7L808C25	CM (LH)	COST	3: B7L808C23	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		4: B7L808C34	C10/C12	C10/C5	4: B7L808C32	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18							
		5: B7L808C43	(12)	(13)	5: B7L808C41	(15)	(16)									
801	809013	70320	.04219	.42593	4703	.1097	.07407	173.9762	3308							
802	002	83460	.00006736	.43315	4954	.00017515	.06685	.36029	6.12974							
803	005	83460	.00003706	.43315	4954	.00009635	.06685	.19819	3.37194							
804	024	68084	.00000774	.42001	4986	.00002011	.07999	.02752	.59942							
805	033	83460	.00044771	.43315	4954	.00116403	.06685	2.39451	40.7384							
806	114	83460	.00042456	.43315	4954	.00110387	.06685	2.27074	38.6326							
807	117	68084	.00002471	.42001	4986	.00006426	.07999	.08794	1.91509							
808	126	68084	0	0	4986	0	0	0	0							
809	129	68084	0	0	4986	0	0	0	0							
810	141	68084	0	0	4986	0	0	0	0							
811	144	68084	0	0	4986	0	0	0	0							
812	147	68084	0	0	4986	0	0	0	0							
813	150	68084	.00001544	.42001	4986	.00004014	.07999	.05493	1.19623							
814	110	83460	0	0	4954	0	0	0	0							
815	307	70320	.00009274	.42593	4703	.00024112	.07407	.3824	7.27317							
816	220	70320	.00153665	.42593	4703	.00399528	.07407	6.33623	120.51							
817	222	70320	.00141688	.42593	4703	.0036839	.07407	5.84239	111.12							
818	223	68084	.0003729	.42001	4986	.00096954	.07999	1.32687	28.8965							
819	224	70320	.00393365	.42593	4703	.01023	.07407	16.22008	308.5							
820	225	68084	.00181471	.42001	4986	.00471825	.07999	6.45717	140.62							
821	228	68084	0	0	4986	0	0	0	0							
822	229	68084	0	0	4986	0	0	0	0							
823	233	68084	0	0	4986	0	0	0	0							
824	234	68084	0	0	4986	0	0	0	0							
825	236	68084	0	0	4986	0	0	0	0							
826	237	68084	.00076874	.42001	4986	.00199871	.07999	2.73534	59.5703							
827	235	70320	.00045121	.42593	4703	.00117314	.07407	1.86052	35.3864							
828	XX	.0527	.42576	XX	.13703	.07424	216.8103	4142								
829	909120	68084	.00041154	.42001	4986	.00107	.07999	1.46435	31.8907							
830	909320	68084	0	0	4986	0	0	0	0							
831	809138	68084	.00090847	.42001	4986	.00236203	.07999	3.23256	70.3987							
832	809338	68084	0	0	4986	0	0	0	0							
833	809113	68084	.04839	.33601	4986	.12581	.06399	258.2615	5624							
834	809313	68084	0	0	4986	0	0	40.47763	881.52							
835	9413	68084	.00144356	.84003	4986	.00375326	.15997	0	0							
836	9513	68084	0	0	4986	0	0	-20.37052	-443.6							
837	XX	.05115	.32875	XX	.13299	.0626	283.0656	6164								
838	909820	68084	.00215974	.42001	4986	.00561531	.07999	7.68485	167.36							
839	809813	68084	.14126	.33601	4986	.36728	.06399	753.9611	16419							
840	XX	.14342	.33703	XX	.37289	.06418	761.646	16587								
841	XX	.24727	.35123	XX	.64291	.06565	1261	26894								

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L808C2	COST	RATIO	1: B7L808C1	COST	RATIO
		2: B7L808C11	TO TOTAL	CD (LH)	2: B7L808C10	TO TOTAL	CD-YARD
		3: B7L808C20	VARIABLE	TO TOTAL	3: B7L808C19	VARIABLE	TO TOTAL
		4: B7L808C29	COST	CD (LH)	4: B7L808C28	COST	CD-YARD
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	122.3168	1.42234	.02498	2326	1.42234	.47502
802	002	144.4827	.00249367	.02776	2458	.00249367	.47224
803	005	144.4827	.00137175	.02776	2458	.00137175	.47224
804	024	112.1231	.00024548	.02195	2441	.00024548	.47805
805	033	144.4827	.01657	.02776	2458	.01657	.47224
806	114	144.4827	.01572	.02776	2458	.01572	.47224
807	117	112.1231	.00078429	.02195	2441	.00078429	.47805
808	126	112.1231	0	0	2441	0	0
809	129	112.1231	0	0	2441	0	0
810	141	112.1231	0	0	2441	0	0
811	144	112.1231	0	0	2441	0	0
812	147	112.1231	0	0	2441	0	0
813	150	112.1231	.00048989	.02195	2441	.00048989	.47805
814	110	144.4827	0	0	2458	0	0
815	307	122.3168	.00312634	.02498	2326	.00312634	.47502
816	220	122.3168	.0518	.02498	2326	.0518	.47502
817	222	122.3168	.04776	.02498	2326	.04776	.47502
818	223	112.1231	.01183	.02195	2441	.01183	.47805
819	224	122.3168	.13261	.02498	2326	.13261	.47502
820	225	112.1231	.05759	.02195	2441	.05759	.47805
821	228	112.1231	0	0	2441	0	0
822	229	112.1231	0	0	2441	0	0
823	233	112.1231	0	0	2441	0	0
824	234	112.1231	0	0	2441	0	0
825	236	112.1231	0	0	2441	0	0
826	237	112.1231	.0244	.02195	2441	.0244	.47805
827	235	122.3168	.01521	.02498	2326	.01521	.47502
828	XX	1.77392	.02487		XX	1.77392	.47513
829	909120	112.1231	.01306	.02195	2441	.01306	.47805
830	909320	112.1231	0	0	2441	0	0
831	809138	112.1231	.02883	.02195	2441	.02883	.47805
832	809338	112.1231	0	0	2441	0	0
833	809113	112.1231	2.30337	.02634	2441	2.30337	.57366
834	809313	112.1231	.36101	.0439	2441	.36101	.9561
835	9413	112.1231	0	0	2441	0	0
836	9513	112.1231	-.18168	.0439	2441	-.18168	.9561
837	XX	2.5246	.02672		XX	2.5246	.58193
838	909820	112.1231	.06854	.02195	2441	.06854	.47805
839	809813	112.1231	6.7244	.02634	2441	6.7244	.57366
840	XX	6.79294	.02629		XX	6.79294	.5725
841	XX	11.09146	.02613		XX	11.09146	.55699

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	86.55748
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.27431
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.1509
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.02646
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	3.65911
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	1.72884
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.08452
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.03109
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.32236
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	10.85176
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	2.90674
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	2.52423
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	27.77935
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	12.28412
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	1.54841
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.92565
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	149.8041
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.42577
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	28.58053
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	951.4195
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	475
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	4249
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	6584
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	12289
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	46.30266
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2578
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2624
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	15063

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	74.43943	A1L569C2	.5	37.21972	37.21972	A3L316C1	3	36.11497	1.10475
902	002	.50566	.13871	A1L569C2	.5	.06935	.06935	A2L102C1	5	.0673	.002059
903	005	.50566	.0763	A1L569C2	.5	.03815	.03815	A2L105C1	5	.03702	.001133
904	024	.50648	.0134	A1L569C2	.5	.00669975	.0066997	A2L120C1	1	.00649073	.000209
905	033	.25194	.92186	A1L569C2	.5	.46093	.46093	A2L129C1	5	.44725	.01369
906	114	.50566	.87421	A1L569C2	.5	.43711	.43711	A2L144C1	5	.42413	.01298
907	117	.50648	.04281	A1L569C2	.5	.0214	.0214	A2L147C1	1	.02074	.000668
908	126	.50648	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.50648	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.50648	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.50648	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.50648	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.02674	A1L569C2	.5	.01337	.01337	A2L180C1	1	.01295	.000417
914	110	.50566	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.50757	.16362	A1L569C2	.5	.08181	.08181	A2L245C1	3	.07938	.002428
916	220	.24983	2.71109	A1L569C2	.5	1.35555	1.35555	A2L220C1	3	1.31531	.04024
917	222	.86	2.49979	A1L569C2	.5	1.2499	1.2499	A2L222C1	3	1.2128	.0371
918	223	.2559	.64595	A1L569C2	.5	.32298	.32298	A2L223C1	1	.3129	.01008
919	224	.24983	6.94011	A1L569C2	.5	3.47005	3.47005	A2L224C1	3	3.36706	.103
920	225	.2559	3.14351	A1L569C2	.5	1.57176	1.57176	A2L225C1	1	1.52272	.04903
921	228	.2559	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.2559	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.2559	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.2559	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.2559	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	1.33163	A1L569C2	.5	.66582	.66582	A2L237C1	1	.64505	.02077
927	235	.86	.79606	A1L569C2	.5	.39803	.39803	A2L235C1	3	.38622	.01181
928	XX		93.17312	XX	XX	46.58656	46.58656	XX	XX	45.19983	1.38673
929	909120	.5	.71288	A1L569C2	.5	.35644	.35644	A3L714C1	1	.34532	.01112
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	14.29026	A1L569C2	.5	7.14513	7.14513	A3L439C1	1	6.92222	.22291
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	951.4195	A1L569C4	.4	380.5678	570.852	A3L416C1	1	368.6951	11.8728
934	909314	1	475	XX	XX	0	475	A3L616C1	1	0	0
935	9414	1	4249	1.0	1	4249	0	A3L209C1	1	4116	132.56
936	9514	1	6584	XX	XX	0	6584	A3L209C1	1	0	0
937	XX		12274	XX	XX	4637	7637	XX	XX	4492	144.67
938	909820	.5	23.15133	A1L569C2	.5	11.57566	11.57566	1.0	1	11.21453	.36113
939	809814	1	2578	A1L569C4	.4	1031	1547	1.0	1	999.2098	32.1768
940	XX		2601	XX	XX	1042	1558	XX	XX	1010	32.5379
941	XX		14969	XX	XX	5726	9242	XX	XX	5548	178.59

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	2: C8 *B7L809C13	PORTION		3: C8 *B7L809C22	OF CD				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	5: C8 *B7L809C40	C8 -C18		(18)	(19)				
901	809014	33976	.00106294	.48516	399.7417	.00276365	.01484	9.03555	28.1842							
902	002	32155	.00000209	.48515	378.4449	.00000544	.01485	.01678	.05257							
903	005	32155	.00000115	.48515	378.4449	.00000299	.01485	.00923221	.02892							
904	024	35831	.00000018	.4844	443.7838	.00000047	.0156	.00153126	.005168							
905	033	32155	.00001391	.48515	378.4449	.00003616	.01485	.11154	.34939							
906	114	32155	.00001319	.48515	378.4449	.00003429	.01485	.10577	.33133							
907	117	35831	.00000058	.4844	443.7838	.00000015	.0156	.0048922	.01651							
908	126	35831	0	0	443.7838	0	0	0	0							
909	129	35831	0	0	443.7838	0	0	0	0							
910	141	35831	0	0	443.7838	0	0	0	0							
911	144	35831	0	0	443.7838	0	0	0	0							
912	147	35831	0	0	443.7838	0	0	0	0							
913	150	35831	.00000036	.4844	443.7838	.00000094	.0156	.00305583	.01031							
914	110	32155	0	0	378.4449	0	0	0	0							
915	307	33976	.00000234	.48516	399.7417	.00000607	.01484	.01986	.06195							
916	220	33976	.00003871	.48516	399.7417	.00010065	.01484	.32908	1.02647							
917	222	33976	.0000357	.48516	399.7417	.00009281	.01484	.30343	.94647							
918	223	35831	.00000873	.4844	443.7838	.0000227	.0156	.07382	.24916							
919	224	33976	.0000991	.48516	399.7417	.00025766	.01484	.8424	2.62765							
920	225	35831	.0000425	.4844	443.7838	.00011049	.0156	.35923	1.21252							
921	228	35831	0	0	443.7838	0	0	0	0							
922	229	35831	0	0	443.7838	0	0	0	0							
923	233	35831	0	0	443.7838	0	0	0	0							
924	234	35831	0	0	443.7838	0	0	0	0							
925	236	35831	0	0	443.7838	0	0	0	0							
926	237	35831	.000018	.4844	443.7838	.00004681	.0156	.15218	.51364							
927	235	33976	.00001137	.48516	399.7417	.00002955	.01484	.09663	.3014							
928	XX	.00132812	.48512	XX	.0034531	.01488		11.27172	35.3148							
929	909120	35831	.00000964	.4844	443.7838	.00002506	.0156	.08147	.27498							
930	909320	35831	0	0	443.7838	0	0	0	0							
931	809138	35831	.00019319	.4844	443.7838	.0005023	.0156	1.63305	5.51208							
932	809338	35831	0	0	443.7838	0	0	0	0							
933	809114	35831	.01029	.38752	443.7838	.02675	.01248	130.4707	440.38							
934	809314	35831	0	0	443.7838	0	0	108.5633	366.44							
935	9414	35831	.11488	.9688	443.7838	.2987	.0312	0	0							
936	9514	35831	0	0	443.7838	0	0	1504	5079							
937	XX	.12538	.366	XX	.32598	.01179		1745	5891							
938	909820	35831	.00031298	.4844	443.7838	.00081376	.0156	2.64567	8.92999							
939	809814	35831	.02789	.38752	443.7838	.07251	.01248	353.5919	1193							
940	XX	.0282	.38838	XX	.07332	.01251		356.2375	1202							
941	XX	.15491	.37063	XX	.40275	.01193		2113	7129							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	59.09894	.15289	.12138	184.3445	.15289	.37862
902	002	55.66646	.00030149	.12099	174.3714	.00030149	.37901
903	005	55.66646	.00016585	.12099	174.3714	.00016585	.37901
904	024	59.00775	.00002595	.11428	199.1704	.00002595	.38572
905	033	55.66646	.00200372	.12099	174.3714	.00200372	.37901
906	114	55.66646	.00190015	.12099	174.3714	.00190015	.37901
907	117	59.00775	.00008291	.11428	199.1704	.00008291	.38572
908	126	59.00775	0	0	199.1704	0	0
909	129	59.00775	0	0	199.1704	0	0
910	141	59.00775	0	0	199.1704	0	0
911	144	59.00775	0	0	199.1704	0	0
912	147	59.00775	0	0	199.1704	0	0
913	150	59.00775	.00005179	.11428	199.1704	.00005179	.38572
914	110	55.66646	0	0	174.3714	0	0
915	307	59.09894	.00033605	.12138	184.3445	.00033605	.37862
916	220	59.09894	.00556822	.12138	184.3445	.00556822	.37862
917	222	59.09894	.00513424	.12138	184.3445	.00513424	.37862
918	223	59.00775	.00125098	.11428	199.1704	.00125098	.38572
919	224	59.09894	.01425	.12138	184.3445	.01425	.37862
920	225	59.00775	.00608788	.11428	199.1704	.00608788	.38572
921	228	59.00775	0	0	199.1704	0	0
922	229	59.00775	0	0	199.1704	0	0
923	233	59.00775	0	0	199.1704	0	0
924	234	59.00775	0	0	199.1704	0	0
925	236	59.00775	0	0	199.1704	0	0
926	237	59.00775	.00257891	.11428	199.1704	.00257891	.38572
927	235	59.09894	.001635	.12138	184.3445	.001635	.37862
928	XX	.191	.12098	XX	.191	.37902	
929	909120	59.00775	.00138061	.11428	199.1704	.00138061	.38572
930	909320	59.00775	0	0	199.1704	0	0
931	809138	59.00775	.02768	.11428	199.1704	.02768	.38572
932	809338	59.00775	0	0	199.1704	0	0
933	809114	59.00775	2.21108	.13713	199.1704	2.21108	.46287
934	809314	59.00775	1.83982	.22855	199.1704	1.83981	.77145
935	9414	59.00775	0	0	199.1704	0	0
936	9514	59.00775	25.50177	.22855	199.1704	25.50177	.77145
937	XX	29.58172	.14221	XX	29.58172	.48001	
938	909820	59.00775	.04484	.11428	199.1704	.04484	.38572
939	809814	59.00775	5.9923	.13713	199.1704	5.9923	.46287
940	XX	6.03713	.13693	XX	6.03713	.46218	
941	XX	35.80985	.14116	XX	35.80985	.47628	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	344.9519
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	1.09319
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	.60136
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	.10543
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	14.58243
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	6.88982
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	.33685
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.12392
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	1.28468
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	43.24682
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	11.58403
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	10.05965
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	110.7073
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	48.95513
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	6.17079
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	3.68895
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	597.0044
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	5.68202
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	3.41217
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	113.5878
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	4
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	836
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	2048
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	3010
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	15.88185
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	281.2275
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	297.1093
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	3904

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		(11)
								(9)	(10)		
1001	809015	.86	296.6587	A1L570C2	.5	148.3293	148.329	A3L317C1	3	143.9955	4.3338
1002	002	.50566	.55279	A1L570C2	.5	.27639	.27639	A2L102C1	5	.26807	.008325
1003	005	.50566	.30409	A1L570C2	.5	.15204	.15204	A2L105C1	5	.14746	.004579
1004	024	.50648	.0534	A1L570C2	.5	.0267	.0267	A2L120C1	1	.02588	.000819
1005	033	.25194	3.67383	A1L570C2	.5	1.83692	1.83692	A2L129C1	5	1.78159	.05532
1006	114	.50566	3.48394	A1L570C2	.5	1.74197	1.74197	A2L144C1	5	1.6895	.05247
1007	117	.50648	.17061	A1L570C2	.5	.0853	.0853	A2L147C1	1	.08269	.002615
1008	126	.50648	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.50648	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.50648	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.50648	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.50648	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.10657	A1L570C2	.5	.05328	.05328	A2L180C1	1	.05165	.001633
1014	110	.50566	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.50757	.65206	A1L570C2	.5	.32603	.32603	A2L245C1	3	.31651	.009526
1016	220	.24983	10.80434	A1L570C2	.5	5.40217	5.40217	A2L220C1	3	5.24433	.15784
1017	222	.86	9.96226	A1L570C2	.5	4.98113	4.98113	A2L222C1	3	4.8356	.14554
1018	223	.2559	2.57427	A1L570C2	.5	1.28713	1.28713	A2L223C1	1	1.24768	.03946
1019	224	.24983	27.65796	A1L570C2	.5	13.82898	13.82898	A2L224C1	3	13.42493	.40405
1020	225	.2559	12.52764	A1L570C2	.5	6.26382	6.26382	A2L225C1	1	6.0718	.19202
1021	228	.2559	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.2559	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.2559	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.2559	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.2559	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	5.30688	A1L570C2	.5	2.65344	2.65344	A2L237C1	1	2.57209	.08134
1027	235	.86	3.1725	A1L570C2	.5	1.58625	1.58625	A2L235C1	3	1.5399	.04635
1028		XX	371.3168	XX	XX	185.6584	185.658	XX	XX	180.2154	5.44299
1029	909120	.5	2.84101	A1L570C2	.5	1.42051	1.42051	A3L714C1	1	1.37696	.04355
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	1.70608	A1L570C2	.5	.85304	.85304	A3L439C1	1	.82689	.02615
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	113.5878	A1L570C4	.4	45.43514	68.1527	A3L417C1	1	44.04227	1.39287
1034	809315	1	4	XX	XX	0	4	A3L617C1	1	0	0
1035	9415	1	836	1.0	1	836	0	A3L210C1	1	810.3715	25.6285
1036	9515	1	2048	XX	XX	0	2048	A3L210C1	1	0	0
1037		XX	3006	XX	XX	883.7087	2122	XX	XX	856.6176	27.0911
1038	909820	.5	7.94092	A1L570C2	.5	3.97046	3.97046	1.0	1	3.84874	.12172
1039	809815	1	281.2275	A1L570C4	.4	112.491	168.736	1.0	1	109.0425	3.44854
1040		XX	289.1684	XX	XX	116.4615	172.707	XX	XX	112.8912	3.57026
1041		XX	3666	XX	XX	1185	2480	XX	XX	1149	36.1044

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	21196	.00679342		.48539			245.3621	.01766		.01461			37.17809	111.15	
1002	002	24129	.00001111		.48494			288.1886	.00002889		.01506			.06791	.20848	
1003	005	24129	.00000611		.48494			288.1886	.00001589		.01506			.03736	.11469	
1004	024	16918	.00000153		.48467			205.7858	.00000398		.01533			.00629202	.02041	
1005	033	24129	.00007384		.48494			288.1886	.00019197		.01506			.45133	1.38558	
1006	114	24129	.00007002		.48494			288.1886	.00018205		.01506			.428	1.31396	
1007	117	16918	.00000489		.48467			205.7858	.00001271		.01533			.0201	.0652	
1008	126	16918	0	0				205.7858	0	0				0	0	
1009	129	16918	0	0				205.7858	0	0				0	0	
1010	141	16918	0	0				205.7858	0	0				0	0	
1011	144	16918	0	0				205.7858	0	0				0	0	
1012	147	16918	0	0				205.7858	0	0				0	0	
1013	150	16918	.00000305		.48467			205.7858	.00000794		.01533			.01256	.04073	
1014	110	24129	0	0				288.1886	0	0				0	0	
1015	307	21196	.00001493		.48539			245.3621	.00003882		.01461			.08172	.24431	
1016	220	21196	.00024742		.48539			245.3621	.00064328		.01461			1.35403	4.04814	
1017	222	21196	.00022813		.48539			245.3621	.00059315		.01461			1.2485	3.73263	
1018	223	16918	.00007375		.48467			205.7858	.00019175		.01533			.30332	.98381	
1019	224	21196	.00063336		.48539			245.3621	.00164674		.01461			3.46617	10.3628	
1020	225	16918	.0003589		.48467			205.7858	.00093313		.01533			1.4761	4.78772	
1021	228	16918	0	0				205.7858	0	0				0	0	
1022	229	16918	0	0				205.7858	0	0				0	0	
1023	233	16918	0	0				205.7858	0	0				0	0	
1024	234	16918	0	0				205.7858	0	0				0	0	
1025	236	16918	0	0				205.7858	0	0				0	0	
1026	237	16918	.00015203		.48467			205.7858	.00039529		.01533			.6253	2.02814	
1027	235	21196	.00007265		.48539			245.3621	.00018889		.01461			.39759	1.18866	
1028	XX		.00859984		.48534		XX		.02236		.01466			46.3592	139.3	
1029	909120	16918	.00008139		.48467			205.7858	.00021161		.01533			.33475	1.08576	
1030	909320	16918	0	0				205.7858	0	0				0	0	
1031	809138	16918	.00004888		.48467			205.7858	.00012708		.01533			.20102	.65202	
1032	809338	16918	0	0				205.7858	0	0				0	0	
1033	809115	16918	.00260328		.38774			205.7858	.00676853		.01226			16.06057	52.0921	
1034	809315	16918	0	0				205.7858	0	0				.94262	3.05738	
1035	9415	16918	.0479		.96934			205.7858	.12454		.03066			0	0	
1036	9515	16918	0	0				205.7858	0	0				482.6227	1565	
1037	XX		.05063		.28496		XX		.13165		.0090119			500.1616	1622	
1038	909820	16918	.00022749		.48467			205.7858	.00059148		.01533			.93566	3.0348	
1039	809815	16918	.00644535		.38774			205.7858	.01676		.01226			39.7637	128.97	
1040	XX		.00667285		.3904		XX		.01735		.01235			40.69936	132.01	
1041	XX		.06591		.31357		XX		.17136		.0098468			587.2202	1893	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	36.86921	1.00838	.12532	110.2278	1.00838	.37468
1002	002	41.77087	.00162578	.12285	128.236	.00162578	.37715
1003	005	41.77087	.00089433	.12285	128.236	.00089433	.37715
1004	024	27.86116	.00022583	.11783	90.36713	.00022583	.38217
1005	033	41.77087	.0108	.12285	128.236	.0108	.37715
1006	114	41.77087	.01025	.12285	128.236	.01025	.37715
1007	117	27.86116	.00072152	.11783	90.36713	.00072152	.38217
1008	126	27.86116	0	0	90.36713	0	0
1009	129	27.86116	0	0	90.36713	0	0
1010	141	27.86116	0	0	90.36713	0	0
1011	144	27.86116	0	0	90.36713	0	0
1012	147	27.86116	0	0	90.36713	0	0
1013	150	27.86116	.00045068	.11783	90.36713	.00045068	.38217
1014	110	41.77087	0	0	128.236	0	0
1015	307	36.86921	.00221644	.12532	110.2278	.00221644	.37468
1016	220	36.86921	.03673	.12532	110.2278	.03673	.37468
1017	222	36.86921	.03386	.12532	110.2278	.03386	.37468
1018	223	27.86116	.01089	.11783	90.36713	.01089	.38217
1019	224	36.86921	.09401	.12532	110.2278	.09401	.37468
1020	225	27.86116	.05298	.11783	90.36713	.05298	.38217
1021	228	27.86116	0	0	90.36713	0	0
1022	229	27.86116	0	0	90.36713	0	0
1023	233	27.86116	0	0	90.36713	0	0
1024	234	27.86116	0	0	90.36713	0	0
1025	236	27.86116	0	0	90.36713	0	0
1026	237	27.86116	.02244	.11783	90.36713	.02244	.38217
1027	235	36.86921	.01078	.12532	110.2278	.01078	.37468
1028	XX	1.27569	.12485		XX	1.27569	.37515
1029	909120	27.86116	.01201	.11783	90.36713	.01201	.38217
1030	909320	27.86116	0	0	90.36713	0	0
1031	809138	27.86116	.0072152	.11783	90.36713	.0072152	.38217
1032	809338	27.86116	0	0	90.36713	0	0
1033	809115	27.86116	.57645	.14139	90.36713	.57645	.45861
1034	809315	27.86116	.03383	.23566	90.36713	.03383	.76434
1035	9415	27.86116	0	0	90.36713	0	0
1036	9515	27.86116	17.32242	.23566	90.36713	17.32242	.76434
1037	XX	17.95193	.16638		XX	17.95193	.53965
1038	909820	27.86116	.03358	.11783	90.36713	.03358	.38217
1039	809815	27.86116	1.42721	.14139	90.36713	1.42721	.45861
1040	XX	1.46079	.14075		XX	1.46079	.45651
1041	XX	20.68842	.16015		XX	20.68842	.51644

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		243.2379	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.77085	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.42404	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.07434	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		10.28259	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		4.85826	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.23752	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.08738	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.90587	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		30.49487	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		8.16831	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		7.09342	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		78.06364	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		34.52001	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		4.35124	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		2.60121	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		420.969	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		4.0066	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		18.86898	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		628.1311	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		23	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		6480	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		23326	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		30480	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		36.32734	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1289	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1325	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		32226	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD	
			NO REGR C3*C4						2: C7 *B7L811C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L811C45	C7 -C10	(11)
									(10)		
1101	809016	.86	209.1846	A1L571C2	.5	104.5923	104.592	A3L318C1	3	100.5767	4.01563
1102	002	.50566	.38979	A1L571C2	.5	.19489	.19489	A2L102C1	5	.18762	.007278
1103	005	.50566	.21442	A1L571C2	.5	.10721	.10721	A2L105C1	5	.10321	.004004
1104	024	.50648	.03765	A1L571C2	.5	.01883	.01883	A2L120C1	1	.01809	.000735
1105	033	.25194	2.59055	A1L571C2	.5	1.29528	1.29528	A2L129C1	5	1.24691	.04837
1106	114	.50566	2.45665	A1L571C2	.5	1.22832	1.22832	A2L144C1	5	1.18245	.04587
1107	117	.50648	.1203	A1L571C2	.5	.06015	.06015	A2L147C1	1	.0578	.002348
1108	126	.50648	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.50648	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.50648	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.50648	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.50648	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.07514	A1L571C2	.5	.03757	.03757	A2L180C1	1	.03611	.001466
1114	110	.50566	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.50757	.45979	A1L571C2	.5	.2299	.2299	A2L245C1	3	.22107	.008826
1116	220	.24983	7.61853	A1L571C2	.5	3.80926	3.80926	A2L220C1	3	3.66301	.14625
1117	222	.86	7.02475	A1L571C2	.5	3.51237	3.51237	A2L222C1	3	3.37752	.13485
1118	223	.2559	1.81521	A1L571C2	.5	.9076	.9076	A2L223C1	1	.87218	.03542
1119	224	.24983	19.50262	A1L571C2	.5	9.75131	9.75131	A2L224C1	3	9.37692	.37438
1120	225	.2559	8.83369	A1L571C2	.5	4.41684	4.41684	A2L225C1	1	4.24445	.17239
1121	228	.2559	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.2559	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.2559	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.2559	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.2559	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	3.74207	A1L571C2	.5	1.87103	1.87103	A2L237C1	1	1.79801	.07303
1127	235	.86	2.23704	A1L571C2	.5	1.11852	1.11852	A2L235C1	3	1.07558	.04294
1128	XX		261.8287	XX	XX	130.9144	130.914	XX	XX	125.8864	5.02791
1129	909120	.5	2.0033	A1L571C2	.5	1.00165	1.00165	A3L714C1	1	.96256	.03909
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	9.43449	A1L571C2	.5	4.71725	4.71725	A3L439C1	1	4.53313	.18411
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	628.1311	A1L571C4	.4	251.2524	376.879	A3L418C1	1	241.4461	9.80635
1134	809316	1	23	XX	XX	0	23	A3L618C1	1	0	0
1135	9416	1	6480	1.0	1	6480	0	A3L211C1	1	6227	252.91
1136	9516	1	23326	XX	XX	0	23326	A3L211C1	1	0	0
1137	XX		30468	XX	XX	6736	23731	XX	XX	6474	262.94
1138	909820	.5	18.16367	A1L571C2	.5	9.08184	9.08184	1.0	1	8.72737	.35446
1139	809816	1	1289	A1L571C4	.4	515.6714	773.507	1.0	1	495.5448	20.1266
1140	XX		1307	XX	XX	524.7532	782.589	XX	XX	504.2722	20.4811
1141	XX		32037	XX	XX	7392	24645	XX	XX	7104	288.45

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	151175	.0006653	.4808	2321	.00172978	.0192	15.43944	89.1529	
1102	002	141074	.00000133	.48133	2104	.00000346	.01867	.02929	.16561	
1103	005	141074	.00000073	.48133	2104	.00000019	.01867	.01611	.0911	
1104	024	161606	.00000011	.48049	2524	.00000029	.01951	.00263975	.01619	
1105	033	141074	.00000884	.48133	2104	.00002298	.01867	.19464	1.10063	
1106	114	141074	.00000838	.48133	2104	.00002179	.01867	.18458	1.04374	
1107	117	161606	.00000036	.48049	2524	.00000093	.01951	.00843371	.05172	
1108	126	161606	0	0	2524	0	0	0	0	
1109	129	161606	0	0	2524	0	0	0	0	
1110	141	161606	0	0	2524	0	0	0	0	
1111	144	161606	0	0	2524	0	0	0	0	
1112	147	161606	0	0	2524	0	0	0	0	
1113	150	161606	.00000022	.48049	2524	.00000058	.01951	.00526798	.0323	
1114	110	141074	0	0	2104	0	0	0	0	
1115	307	151175	.00000146	.4808	2321	.00000038	.0192	.03394	.19596	
1116	220	151175	.00002423	.4808	2321	.0000063	.0192	.56231	3.24696	
1117	222	151175	.00002234	.4808	2321	.00005809	.0192	.51848	2.99389	
1118	223	161606	.00000054	.48049	2524	.00001403	.01951	.12725	.78035	
1119	224	151175	.00006203	.4808	2321	.00016127	.0192	1.43944	8.31186	
1120	225	161606	.00002626	.48049	2524	.00006829	.01951	.61928	3.79756	
1121	228	161606	0	0	2524	0	0	0	0	
1122	229	161606	0	0	2524	0	0	0	0	
1123	233	161606	0	0	2524	0	0	0	0	
1124	234	161606	0	0	2524	0	0	0	0	
1125	236	161606	0	0	2524	0	0	0	0	
1126	237	161606	.00001113	.48049	2524	.00002893	.01951	.26234	1.6087	
1127	235	151175	.00000711	.4808	2321	.0000185	.0192	.16511	.95341	
1128	XX	XX	.00083101	.4808	XX	.00216062	.0192	19.27834	111.64	
1129	909120	161606	.00000596	.48049	2524	.00001549	.01951	.14044	.86121	
1130	909320	161606	0	0	2524	0	0	0	0	
1131	809138	161606	.00002805	.48049	2524	.00007293	.01951	.6614	4.05584	
1132	809338	161606	0	0	2524	0	0	0	0	
1133	809116	161606	.00149404	.38439	2524	.00388451	.01561	52.84193	324.04	
1134	809316	161606	0	0	2524	0	0	3.22482	19.7752	
1135	9416	161606	.03853	.96097	2524	.10018	.03903	0	0	
1136	9516	161606	0	0	2524	0	0	3270	20055	
1137	XX	XX	.04006	.21248	XX	.10416	.00863	3327	20404	
1138	909820	161606	.0000054	.48049	2524	.00014041	.01951	1.27336	7.80848	
1139	809816	161606	.00306638	.38439	2524	.00797258	.01561	108.453	665.05	
1140	XX	XX	.00312038	.38572	XX	.00811299	.01567	109.7263	672.86	
1141	XX	XX	.04401	.22174	XX	.11443	.0090035	3456	21188	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L811C2		CD (LH)	1: B7L811C1		CD-YARD
		2: B7L811C11		TO TOTAL	2: B7L811C10		TO TOTAL
		3: B7L811C20		VARIABLE	3: B7L811C19		VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	262.9566	.05871	.07381	1518	.05871	.42619
1102	002	244.2214	.00011992	.07514	1380	.00011992	.42486
1103	005	244.2214	.00006597	.07514	1380	.00006597	.42486
1104	024	266.1384	.00000992	.0701	1632	.00000992	.4299
1105	033	244.2214	.000797	.07514	1380	.000797	.42486
1106	114	244.2214	.0007558	.07514	1380	.0007558	.42486
1107	117	266.1384	.00003169	.0701	1632	.00003169	.4299
1108	126	266.1384	0	0	1632	0	0
1109	129	266.1384	0	0	1632	0	0
1110	141	266.1384	0	0	1632	0	0
1111	144	266.1384	0	0	1632	0	0
1112	147	266.1384	0	0	1632	0	0
1113	150	266.1384	.00001979	.0701	1632	.00001979	.4299
1114	110	244.2214	0	0	1380	0	0
1115	307	262.9566	.00012906	.07381	1518	.00012906	.42619
1116	220	262.9566	.0021384	.07381	1518	.0021384	.42619
1117	222	262.9566	.00197173	.07381	1518	.00197173	.42619
1118	223	266.1384	.00047815	.0701	1632	.00047815	.4299
1119	224	262.9566	.00547407	.07381	1518	.00547407	.42619
1120	225	266.1384	.00232692	.0701	1632	.00232692	.4299
1121	228	266.1384	0	0	1632	0	0
1122	229	266.1384	0	0	1632	0	0
1123	233	266.1384	0	0	1632	0	0
1124	234	266.1384	0	0	1632	0	0
1125	236	266.1384	0	0	1632	0	0
1126	237	266.1384	.00098571	.0701	1632	.00098571	.4299
1127	235	262.9566	.0006279	.07381	1518	.0006279	.42619
1128		XX	.07339	.07363	XX	.07339	.42637
1129	909120	266.1384	.0005277	.0701	1632	.0005277	.4299
1130	909320	266.1384	0	0	1632	0	0
1131	809138	266.1384	.00248518	.0701	1632	.00248518	.4299
1132	809338	266.1384	0	0	1632	0	0
1133	809116	266.1384	.19855	.08413	1632	.19855	.51587
1134	809316	266.1384	.01212	.14021	1632	.01212	.85979
1135	9416	266.1384	0	0	1632	0	0
1136	9516	266.1384	12.28881	.14021	1632	12.28881	.85979
1137		XX	12.50249	.10921	XX	12.50249	.66968
1138	909820	266.1384	.00478457	.0701	1632	.00478457	.4299
1139	809816	266.1384	.40751	.08413	1632	.40751	.51587
1140		XX	.41229	.08393	XX	.41229	.51468
1141		XX	12.98817	.10789	XX	12.98817	.66137

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		3854	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		12.21679	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		6.7204	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		1.17825	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		162.964	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		76.99625	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		3.7644	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		1.3848	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		0	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		14.35674	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		483.2989	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		129.4557	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		112.4202	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1237	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		547.0913	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		68.96077	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		41.22535	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		6671	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		63.49868	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		27.29732	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		908.7027	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		12	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		3447	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		7815	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		12273	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		160.9474	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		2062	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		2223	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		21168	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L812C45	C7 -C10	(11)
1201	809017	.86	3315 A1L572C2		.5	1657	1657 A3L319C1	3	1594	63.5753	
1202	002	.50566	6.1776 A1L572C2		.5	3.0888	3.0888 A2L102C1	5	2.96915	.11965	
1203	005	.50566	3.39827 A1L572C2		.5	1.69913	1.69913 A2L105C1	5	1.63331	.06582	
1204	024	.50648	.59677 A1L572C2		.5	.29838	.29838 A2L120C1	1	.28692	.01146	
1205	033	.25194	41.05643 A1L572C2		.5	20.52822	20.52822 A2L129C1	5	19.73303	.79518	
1206	114	.50566	38.93425 A1L572C2		.5	19.46713	19.46713 A2L144C1	5	18.71305	.75408	
1207	117	.50648	1.9066 A1L572C2		.5	.9533	.9533 A2L147C1	1	.91669	.03661	
1208	126	.50648	0 A1L572C2		.5	0	0 A2L156C1	1	0	0	
1209	129	.50648	0 A1L572C2		.5	0	0 A2L159C1	1	0	0	
1210	141	.50648	0 A1L572C2		.5	0	0 A2L171C1	1	0	0	
1211	144	.50648	0 A1L572C2		.5	0	0 A2L174C1	1	0	0	
1212	147	.50648	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1213	150	.86	1.19093 A1L572C2		.5	.59546	.59546 A2L180C1	1	.57259	.02287	
1214	110	.50566	0 A1L572C2		.5	0	0 A2L140C1	5	0	0	
1215	307	.50757	7.28703 A1L572C2		.5	3.64352	3.64352 A2L245C1	3	3.50378	.13974	
1216	220	.24983	120.7424 A1L572C2		.5	60.37121	60.37121 A2L220C1	3	58.0558	2.31542	
1217	222	.86	111.3319 A1L572C2		.5	55.66596	55.66596 A2L222C1	3	53.531	2.13496	
1218	223	.2559	28.76839 A1L572C2		.5	14.3842	14.3842 A2L223C1	1	13.83174	.55246	
1219	224	.24983	309.0878 A1L572C2		.5	154.5439	154.544 A2L224C1	3	148.6167	5.92723	
1220	225	.2559	140.001 A1L572C2		.5	70.00048	70.00048 A2L225C1	1	67.31195	2.68852	
1221	228	.2559	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.2559	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.2559	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.2559	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.2559	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	59.30627 A1L572C2		.5	29.65313	29.65313 A2L237C1	1	28.51424	1.13889	
1227	235	.86	35.4538 A1L572C2		.5	17.7269	17.7269 A2L235C1	3	17.04702	.67988	
1228	XX		4149 XX	XX	XX	2074	2074 XX	XX	1995	79.5983	
1229	909120	.5	31.74934 A1L572C2		.5	15.87467	15.87467 A3L714C1	1	15.26497	.6097	
1230	909320	1	0 A1L572C2		.5	0	0 A3L815C1	1	0	0	
1231	809138	.5	13.64866 A1L572C2		.5	6.82433	6.82433 A3L439C1	1	6.56223	.2621	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	908.7027 A1L572C4		.4	363.4811	545.222 A3L419C1	1	349.5208	13.9603	
1234	809317	1	12 XX	XX	XX	0	12 A3L619C1	1	0	0	
1235	9417	1	3447 1.0		1	3447	0 A3L212C1	1	3314	132.39	
1236	9517	1	7815 XX	XX	XX	0	7815 A3L212C1	1	0	0	
1237	XX		12228 XX	XX	XX	3833	8394 XX	XX	3685	147.22	
1238	909820	.5	80.47371 A1L572C2		.5	40.23686	40.23686 1.0	1	38.69147	1.54538	
1239	809817	1	2062 A1L572C4		.4	825.1092	1237 1.0	1	793.4191	31.6901	
1240	XX		2143 XX	XX	XX	865.3461	1277 XX	XX	832.1106	33.2355	
1241	XX		18520 XX	XX	XX	6773	11747 XX	XX	6513	260.06	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
1201	809017	51364	.03103		.48082			787.9032	.08069		.01918			307.1687	1350
1202	002	47975	.00006189		.48063			743.569	.00016091		.01937			.56639	2.52241
1203	005	47975	.00003404		.48063			743.569	.00008852		.01937			.31157	1.38757
1204	024	57617	.00000498		.4808			885.1132	.00001295		.0192			.05269	.2457
1205	033	47975	.00041131		.48063			743.569	.00106941		.01937			3.76422	16.764
1206	114	47975	.00039005		.48063			743.569	.00101414		.01937			3.56965	15.8975
1207	117	57617	.00001591		.4808			885.1132	.00004137		.0192			.16833	.78497
1208	126	57617	0	0				885.1132	0	0				0	0
1209	129	57617	0	0				885.1132	0	0				0	0
1210	141	57617	0	0				885.1132	0	0				0	0
1211	144	57617	0	0				885.1132	0	0				0	0
1212	147	57617	0	0				885.1132	0	0				0	0
1213	150	57617	.00000994		.4808			885.1132	.00002584		.0192			.10514	.49032
1214	110	47975	0	0				743.569	0	0				0	0
1215	307	51364	.00006821		.48082			787.9032	.00017736		.01918			.67516	2.96835
1216	220	51364	.00113027		.48082			787.9032	.00293871		.01918			11.18712	49.1841
1217	222	51364	.00104218		.48082			787.9032	.00270967		.01918			10.31521	45.3507
1218	223	57617	.00024006		.4808			885.1132	.00062417		.0192			2.53988	11.8443
1219	224	51364	.00289338		.48082			787.9032	.00752279		.01918			28.63783	125.91
1220	225	57617	.00116827		.4808			885.1132	.00303749		.0192			12.3603	57.6402
1221	228	57617	0	0				885.1132	0	0				0	0
1222	229	57617	0	0				885.1132	0	0				0	0
1223	233	57617	0	0				885.1132	0	0				0	0
1224	234	57617	0	0				885.1132	0	0				0	0
1225	236	57617	0	0				885.1132	0	0				0	0
1226	237	57617	.00049489		.4808			885.1132	.00128672		.0192			5.23599	24.4171
1227	235	51364	.00033188		.48082			787.9032	.0008629		.01918			3.28489	14.442
1228	XX	.03867	.48082		XX			.10054	.01918					383.3732	1691
1229	909120	57617	.00026494		.4808			885.1132	.00068884		.0192			2.80306	13.0716
1230	909320	57617	0	0				885.1132	0	0				0	0
1231	809138	57617	.00011389		.4808			885.1132	.00029612		.0192			1.205	5.61933
1232	809338	57617	0	0				885.1132	0	0				0	0
1233	809117	57617	.00606628		.38464			885.1132	.01577		.01536			96.27227	448.95
1234	809317	57617	0	0				885.1132	0	0				2.11889	9.88111
1235	9417	57617	.05753		.96159			885.1132	.14957		.03841			0	0
1236	9517	57617	0	0				885.1132	0	0				1379	6435
1237	XX	.06397	.30143		XX			.16633	.01204					1482	6912
1238	909820	57617	.00067153		.4808			885.1132	.00174597		.0192			7.10481	33.1321
1239	809817	57617	.01377		.38464			885.1132	.0358		.01536			218.54	1019
1240	XX	.01444	.38825		XX			.03755	.01551					225.6448	1052
1241	XX	.11708	.35167		XX			.30442	.01404					2091	9656

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	89.34388	3.43805	.09265	392.7998	3.43805	.40735
1202	002	83.05321	.00681958	.09168	369.8778	.00681958	.40832
1203	005	83.05321	.00375142	.09168	369.8778	.00375142	.40832
1204	024	94.88569	.00055527	.08829	442.4833	.00055527	.41171
1205	033	83.05321	.04532	.09168	369.8778	.04532	.40832
1206	114	83.05321	.04298	.09168	369.8778	.04298	.40832
1207	117	94.88569	.00177402	.08829	442.4833	.00177402	.41171
1208	126	94.88569	0	0	442.4833	0	0
1209	129	94.88569	0	0	442.4833	0	0
1210	141	94.88569	0	0	442.4833	0	0
1211	144	94.88569	0	0	442.4833	0	0
1212	147	94.88569	0	0	442.4833	0	0
1213	150	94.88569	.00110811	.08829	442.4833	.00110811	.41171
1214	110	83.05321	0	0	369.8778	0	0
1215	307	89.34388	.00755691	.09265	392.7998	.00755691	.40735
1216	220	89.34388	.12521	.09265	392.7998	.12521	.40735
1217	222	89.34388	.11546	.09265	392.7998	.11546	.40735
1218	223	94.88569	.02677	.08829	442.4833	.02677	.41171
1219	224	89.34388	.32053	.09265	392.7998	.32053	.40735
1220	225	94.88569	.13027	.08829	442.4833	.13027	.41171
1221	228	94.88569	0	0	442.4833	0	0
1222	229	94.88569	0	0	442.4833	0	0
1223	233	94.88569	0	0	442.4833	0	0
1224	234	94.88569	0	0	442.4833	0	0
1225	236	94.88569	0	0	442.4833	0	0
1226	237	94.88569	.05518	.08829	442.4833	.05518	.41171
1227	235	89.34388	.03677	.09265	392.7998	.03677	.40735
1228	XX	4.28457	.09239	XX	4.28457	.09239	.40761
1229	909120	94.88569	.02954	.08829	442.4833	.02954	.41171
1230	909320	94.88569	0	0	442.4833	0	0
1231	809138	94.88569	.0127	.08829	442.4833	.0127	.41171
1232	809338	94.88569	0	0	442.4833	0	0
1233	809117	94.88569	1.01461	.10594	442.4833	1.01461	.49406
1234	809317	94.88569	.02233	.17657	442.4833	.02233	.82343
1235	9417	94.88569	0	0	442.4833	0	0
1236	9517	94.88569	14.54308	.17657	442.4833	14.54308	.82343
1237	XX	15.62227	.12122	XX	15.62227	.12122	.5653
1238	909820	94.88569	.07488	.08829	442.4833	.07488	.41171
1239	809817	94.88569	2.30319	.10594	442.4833	2.30319	.49406
1240	XX	2.37807	.10528	XX	2.37807	.10528	.49096
1241	XX	22.28491	.11292	XX	22.28491	.11292	.52137

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		0	
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		0	
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		0	
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0	
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		0	
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		0	
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		0	
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		0	
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0	
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0	
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0	
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0	
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		0	
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		0	
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		0	
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		0	
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		0	
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0	
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		0	
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		0	
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0	
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0	
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0	
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0	
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0	
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0	
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		0	
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		0	
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		0	
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0	
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0	
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0	
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		0	
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0	
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		14	
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		40	
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		54	
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		0	
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		0	
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		0	
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		54	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L813C9 2: C7 *B7L813C18 3: C7 *B7L813C27 4: C7 *B7L813C36 5: C7 *B7L813C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1301	809018	.86	0 A1L573C2	.5	0	0	A3L320C1	3		0	0
1302	002	.50566	0 A1L573C2	.5	0	0	A2L102C1	5		0	0
1303	005	.50566	0 A1L573C2	.5	0	0	A2L105C1	5		0	0
1304	024	.50648	0 A1L573C2	.5	0	0	A2L120C1	1		0	0
1305	033	.25194	0 A1L573C2	.5	0	0	A2L129C1	5		0	0
1306	114	.50566	0 A1L573C2	.5	0	0	A2L144C1	5		0	0
1307	117	.50648	0 A1L573C2	.5	0	0	A2L147C1	1		0	0
1308	126	.50648	0 A1L573C2	.5	0	0	A2L156C1	1		0	0
1309	129	.50648	0 A1L573C2	.5	0	0	A2L159C1	1		0	0
1310	141	.50648	0 A1L573C2	.5	0	0	A2L171C1	1		0	0
1311	144	.50648	0 A1L573C2	.5	0	0	A2L174C1	1		0	0
1312	147	.50648	0 A1L573C2	.5	0	0	A2L177C1	1		0	0
1313	150	.86	0 A1L573C2	.5	0	0	A2L180C1	1		0	0
1314	110	.50566	0 A1L573C2	.5	0	0	A2L140C1	5		0	0
1315	307	.50757	0 A1L573C2	.5	0	0	A2L245C1	3		0	0
1316	220	.24983	0 A1L573C2	.5	0	0	A2L220C1	3		0	0
1317	222	.86	0 A1L573C2	.5	0	0	A2L222C1	3		0	0
1318	223	.2559	0 A1L573C2	.5	0	0	A2L223C1	1		0	0
1319	224	.24983	0 A1L573C2	.5	0	0	A2L224C1	3		0	0
1320	225	.2559	0 A1L573C2	.5	0	0	A2L225C1	1		0	0
1321	228	.2559	0 A1L573C2	.5	0	0	A2L228C1	1		0	0
1322	229	.2559	0 A1L573C2	.5	0	0	A2L229C1	1		0	0
1323	233	.2559	0 A1L573C2	.5	0	0	A2L233C1	1		0	0
1324	234	.2559	0 A1L573C2	.5	0	0	A2L234C1	1		0	0
1325	236	.2559	0 A1L573C2	.5	0	0	A2L236C1	1		0	0
1326	237	.86	0 A1L573C2	.5	0	0	A2L237C1	1		0	0
1327	235	.86	0 A1L573C2	.5	0	0	A2L235C1	3		0	0
1328	XX		0 XX	XX	0	0	XX	XX		0	0
1329	909120	.5	0 A1L573C2	.5	0	0	A3L714C1	1		0	0
1330	909320	1	0 A1L573C2	.5	0	0	A3L815C1	1		0	0
1331	809138	.5	0 A1L573C2	.5	0	0	A3L439C1	1		0	0
1332	809338	1	0 A1L573C2	.5	0	0	A3L639C1	1		0	0
1333	809118	1	0 A1L573C4	.4	0	0	A3L420C1	1		0	0
1334	809318	1	0 XX	XX	0	0	A3L620C1	1		0	0
1335	9418	1	14 1.0	1	14	0	A3L213C1	1	13.41564	.58436	
1336	9518	1	40 XX	XX	0	40	A3L213C1	1		0	0
1337	XX		54 XX	XX	14	40	XX	XX	13.41564	.58436	
1338	909820	.5	0 A1L573C2	.5	0	0	1.0	1		0	0
1339	809818	1	0 A1L573C4	.4	0	0	1.0	1		0	0
1340	XX		0 XX	XX	0	0	XX	XX		0	0
1341	XX		54 XX	XX	14	40	XX	XX	13.41564	.58436	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	3: C8 *B7L813C31	EXPENSE		4: C8 *B7L813C40	C8 -C18				
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	4: C8 *B7L813C31	EXPENSE							
		5: B7L813C43	(12)	(14)	5: B7L813C41	(16)	(17)	5: C8 *B7L813C40	(19)							
			(13)													
1301	809018	263.6667	0	0	5.81746	0	0	0	0							
1302	002	353.2	0	0	4.06023	0	0	0	0							
1303	005	353.2	0	0	4.06023	0	0	0	0							
1304	024	291	0	0	4.87518	0	0	0	0							
1305	033	353.2	0	0	4.06023	0	0	0	0							
1306	114	353.2	0	0	4.06023	0	0	0	0							
1307	117	291	0	0	4.87518	0	0	0	0							
1308	126	291	0	0	4.87518	0	0	0	0							
1309	129	291	0	0	4.87518	0	0	0	0							
1310	141	291	0	0	4.87518	0	0	0	0							
1311	144	291	0	0	4.87518	0	0	0	0							
1312	147	291	0	0	4.87518	0	0	0	0							
1313	150	291	0	0	4.87518	0	0	0	0							
1314	110	353.2	0	0	4.06023	0	0	0	0							
1315	307	263.6667	0	0	5.81746	0	0	0	0							
1316	220	263.6667	0	0	5.81746	0	0	0	0							
1317	222	263.6667	0	0	5.81746	0	0	0	0							
1318	223	291	0	0	4.87518	0	0	0	0							
1319	224	263.6667	0	0	5.81746	0	0	0	0							
1320	225	291	0	0	4.87518	0	0	0	0							
1321	228	291	0	0	4.87518	0	0	0	0							
1322	229	291	0	0	4.87518	0	0	0	0							
1323	233	291	0	0	4.87518	0	0	0	0							
1324	234	291	0	0	4.87518	0	0	0	0							
1325	236	291	0	0	4.87518	0	0	0	0							
1326	237	291	0	0	4.87518	0	0	0	0							
1327	235	263.6667	0	0	5.81746	0	0	0	0							
1328		XX	0	0	XX	0	0	0	0							
1329	909120	291	0	0	4.87518	0	0	0	0							
1330	909320	291	0	0	4.87518	0	0	0	0							
1331	809138	291	0	0	4.87518	0	0	0	0							
1332	809338	291	0	0	4.87518	0	0	0	0							
1333	809118	291	0	0	4.87518	0	0	0	0							
1334	809318	291	0	0	4.87518	0	0	0	0							
1335	9418	291	.0461	.95826	4.87518	.11986	.04174	0	0							
1336	9518	291	0	0	4.87518	0	0	8.05892	31.9411							
1337		XX	.0461	.24844	XX	.11986	.01082	8.05892	31.9411							
1338	909820	291	0	0	4.87518	0	0	0	0							
1339	809818	291	0	0	4.87518	0	0	0	0							
1340		XX	0	0	XX	0	0	0	0							
1341		XX	.0461	.24844	XX	.11986	.01082	8.05892	31.9411							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	CD-YARD	PER	COST	C19/C5
		1: B7L813C2						1: B7L813C1					
		2: B7L813C11						2: B7L813C10					
		3: B7L813C20						3: B7L813C19					
		4: B7L813C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L813C28	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		5: B7L813C38	C18/C20					5: B7L813C37					
		(20)	(21)	(22)	(23)	(24)	(25)						
1301	809018	.45863		0	0			1.92356		0		0	
1302	002	.61144		0	0			1.85421		0		0	
1303	005	.61144		0	0			1.85421		0		0	
1304	024	.47923		0	0			1.8994		0		0	
1305	033	.61144		0	0			1.85421		0		0	
1306	114	.61144		0	0			1.85421		0		0	
1307	117	.47923		0	0			1.8994		0		0	
1308	126	.47923		0	0			1.8994		0		0	
1309	129	.47923		0	0			1.8994		0		0	
1310	141	.47923		0	0			1.8994		0		0	
1311	144	.47923		0	0			1.8994		0		0	
1312	147	.47923		0	0			1.8994		0		0	
1313	150	.47923		0	0			1.8994		0		0	
1314	110	.61144		0	0			1.85421		0		0	
1315	307	.45863		0	0			1.92356		0		0	
1316	220	.45863		0	0			1.92356		0		0	
1317	222	.45863		0	0			1.92356		0		0	
1318	223	.47923		0	0			1.8994		0		0	
1319	224	.45863		0	0			1.92356		0		0	
1320	225	.47923		0	0			1.8994		0		0	
1321	228	.47923		0	0			1.8994		0		0	
1322	229	.47923		0	0			1.8994		0		0	
1323	233	.47923		0	0			1.8994		0		0	
1324	234	.47923		0	0			1.8994		0		0	
1325	236	.47923		0	0			1.8994		0		0	
1326	237	.47923		0	0			1.8994		0		0	
1327	235	.45863		0	0			1.92356		0		0	
1328	XX			0	0			XX		0		0	
1329	909120	.47923		0	0			1.8994		0		0	
1330	909320	.47923		0	0			1.8994		0		0	
1331	809138	.47923		0	0			1.8994		0		0	
1332	809338	.47923		0	0			1.8994		0		0	
1333	809118	.47923		0	0			1.8994		0		0	
1334	809318	.47923		0	0			1.8994		0		0	
1335	9418	.47923		0	0			1.8994		0		0	
1336	9518	.47923	16.81642	.20147				1.8994	16.81642	.79853			
1337	XX		16.81642	.14924				XX	16.81642	.5915			
1338	909820	.47923		0	0			1.8994		0		0	
1339	809818	.47923		0	0			1.8994		0		0	
1340	XX			0	0			XX		0		0	
1341	XX		16.81642	.14924				XX	16.81642	.5915			

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS		0 A3L321C12		0	A3L321C12		3494
1402	002	ADMINIST B & B	2	A2L102C44		0	B9L201C29		11.07509
1403	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C29		6.09235
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C29		1.06814
1405	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C29		147.7344
1406	114	FRINGES OTHER	2	A2L144C44		0	B9L205C29		69.80069
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C29		3.4126
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C29		0
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C29		0
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C29		0
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C29		0
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44		0	B9L212C29		1.25539
1414	110	SMALL TOOLS	2	A2L140C44		0	B9L213C29		0
1415	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C29		13.01505
1416	220	FC ADMINIST	16	A2L220C44		0	B9L215C29		438.1331
1417	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C29		117.3576
1418	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C29		101.9142
1419	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C29		1121
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C29		495.9638
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44		0	B9L225C29		62.51616
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C29		37.3727
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX		0	XX		6048
1429	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L426C3		57.56452
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L426C4		0
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L426C7		16.06926
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2		0	B2L228C2		534.9308
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2		0	B2L533C2		28
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2		0	B2L728C2		3886
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2		0	B2L729C2		8465
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX		0	XX		12987
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4		0	B5L641C4		132.662
1439	809819	FREIGHT CAR-ROI	0	B5L716C4		0	B5L716C4		1687
1440		TOTAL ROI : L1438+L1439	XX	XX		0	XX		1820
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX		0	XX		20856

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	3005 A1L574C2		.5	1502	1502 A3L321C1	3	1437	65.5911	
1402	002	.50566	5.60028 A1L574C2		.5	2.80014	2.80014 A2L102C1	5	2.68059	.11955	
1403	005	.50566	3.08069 A1L574C2		.5	1.54034	1.54034 A2L105C1	5	1.47458	.06576	
1404	024	.50648	.541 A1L574C2		.5	.2705	.2705 A2L120C1	1	.25849	.01201	
1405	033	.25194	37.21957 A1L574C2		.5	18.60979	18.60979 A2L129C1	5	17.81527	.79451	
1406	114	.50566	35.29572 A1L574C2		.5	17.64786	17.64786 A2L144C1	5	16.89441	.75344	
1407	117	.50648	1.72842 A1L574C2		.5	.86421	.86421 A2L147C1	1	.82584	.03838	
1408	126	.50648	0 A1L574C2		.5	0	0 A2L156C1	1	0	0	
1409	129	.50648	0 A1L574C2		.5	0	0 A2L159C1	1	0	0	
1410	141	.50648	0 A1L574C2		.5	0	0 A2L171C1	1	0	0	
1411	144	.50648	0 A1L574C2		.5	0	0 A2L174C1	1	0	0	
1412	147	.50648	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	1.07963 A1L574C2		.5	.53982	.53982 A2L180C1	1	.51585	.02397	
1414	110	.50566	0 A1L574C2		.5	0	0 A2L140C1	5	0	0	
1415	307	.50757	6.60603 A1L574C2		.5	3.30302	3.30302 A2L245C1	3	3.15885	.14417	
1416	220	.24983	109.4586 A1L574C2		.5	54.72932	54.72932 A2L220C1	3	52.34049	2.38883	
1417	222	.86	100.9276 A1L574C2		.5	50.46379	50.46379 A2L222C1	3	48.26114	2.20265	
1418	223	.2559	26.07989 A1L574C2		.5	13.03995	13.03995 A2L223C1	1	12.4609	.57904	
1419	224	.24983	280.2025 A1L574C2		.5	140.1012	140.101 A2L224C1	3	133.9861	6.11516	
1420	225	.2559	126.9174 A1L574C2		.5	63.4587	63.4587 A2L225C1	1	60.64081	2.81789	
1421	228	.2559	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.2559	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.2559	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.2559	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.2559	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	53.7639 A1L574C2		.5	26.88195	26.88195 A2L237C1	1	25.68825	1.1937	
1427	235	.86	32.14053 A1L574C2		.5	16.07026	16.07026 A2L235C1	3	15.36883	.70144	
1428	XX		3761 XX	XX		1880	1880 XX	XX	1798	82.1387	
1429	909120	.5	28.78226 A1L574C2		.5	14.39113	14.39113 A3L714C1	1	13.75209	.63904	
1430	909320	1	0 A1L574C2		.5	0	0 A3L815C1	1	0	0	
1431	809138	.5	8.03463 A1L574C2		.5	4.01731	4.01731 A3L439C1	1	3.83892	.17839	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	534.9308 A1L574C4		.4	213.9723	320.958 A3L421C1	1	204.4709	9.50147	
1434	809319	1	28 XX	XX		0	28 A3L621C1	1	0	0	
1435	9419	1	3886 1.0		1	3886	0 A3L214C1	1	3713	172.56	
1436	9519	1	8465 XX	XX		0	8465 A3L214C1	1	0	0	
1437	XX		12950 XX	XX		4118	8832 XX	XX	3935	182.88	
1438	909820	.5	66.331 A1L574C2		.5	33.1655	33.1655 1.0	1	31.69278	1.47272	
1439	809819	1	1687 A1L574C4		.4	675.1212	1012 1.0	1	645.1424	29.9788	
1440	XX		1754 XX	XX		708.2867	1045 XX	XX	676.8352	31.4515	
1441	XX		18466 XX	XX		6707	11759 XX	XX	6411	296.47	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	TO TOTAL	4: B7L814C32	CM - YARD	TO TOTAL	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	VARIABLE	5: B7L814C41	C11/C15	VARIABLE	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	61601	.02333	.47818	1081	.06066	.02182	268.6411	1234	
1402	002	65567	.00004088	.47865	1124	.0001063	.02135	.50462	2.29552	
1403	005	65567	.00002249	.47865	1124	.00005847	.02135	.27759	1.26275	
1404	024	61589	.00000042	.4778	1100	.00001091	.0222	.0463	.2242	
1405	033	65567	.00027171	.47865	1124	.00070645	.02135	3.35374	15.256	
1406	114	65567	.00025767	.47865	1124	.00066993	.02135	3.18039	14.4675	
1407	117	61589	.00001341	.4778	1100	.00003486	.0222	.14793	.71628	
1408	126	61589	0	0	1100	0	0	0	0	
1409	129	61589	0	0	1100	0	0	0	0	
1410	141	61589	0	0	1100	0	0	0	0	
1411	144	61589	0	0	1100	0	0	0	0	
1412	147	61589	0	0	1100	0	0	0	0	
1413	150	61589	.00000838	.4778	1100	.00002178	.0222	.0924	.44741	
1414	110	65567	0	0	1124	0	0	0	0	
1415	307	61601	.00005128	.47818	1081	.00013333	.02182	.59048	2.71254	
1416	220	61601	.00084966	.47818	1081	.00220913	.02182	9.78394	44.9454	
1417	222	61601	.00078344	.47818	1081	.00203695	.02182	9.02139	41.4424	
1418	223	61589	.00020232	.4778	1100	.00052604	.0222	2.2321	10.8078	
1419	224	61601	.00217505	.47818	1081	.00565514	.02182	25.04584	115.06	
1420	225	61589	.0009846	.4778	1100	.00255997	.0222	10.86247	52.5962	
1421	228	61589	0	0	1100	0	0	0	0	
1422	229	61589	0	0	1100	0	0	0	0	
1423	233	61589	0	0	1100	0	0	0	0	
1424	234	61589	0	0	1100	0	0	0	0	
1425	236	61589	0	0	1100	0	0	0	0	
1426	237	61589	.00041709	.4778	1100	.00108444	.0222	4.60149	22.2805	
1427	235	61601	.00024949	.47818	1081	.00064867	.02182	2.87287	13.1974	
1428	XX	.02916	.47817	XX	.07582	.02183		335.5088	1545	
1429	909120	61589	.00022329	.4778	1100	.00058055	.0222	2.46338	11.9277	
1430	909320	61589	0	0	1100	0	0	0	0	
1431	809138	61589	.00006233	.4778	1100	.00016206	.0222	.68766	3.32966	
1432	809338	61589	0	0	1100	0	0	0	0	
1433	809119	61589	.00331993	.38224	1100	.00863181	.01776	54.9397	266.02	
1434	809319	61589	0	0	1100	0	0	4.79287	23.2071	
1435	9419	61589	.06029	.95559	1100	.15676	.04441	0	0	
1436	9519	61589	0	0	1100	0	0	1448	7016	
1437	XX	.0639	.30388	XX	.16614	.01412		1511	7320	
1438	909820	61589	.00051459	.4778	1100	.00133792	.0222	5.67707	27.4884	
1439	809819	61589	.01047	.38224	1100	.02723	.01776	173.3446	839.34	
1440	XX	.01099	.38585	XX	.02857	.01793		179.0217	866.83	
1441	XX	.10405	.34717	XX	.27053	.01605		2026	9732	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	107.1503	2.50714	.08938	492.2262	2.50714	.41062
1402	002	113.5062	.00444579	.09011	516.3352	.00444579	.40989
1403	005	113.5062	.0024456	.09011	516.3352	.0024456	.40989
1404	024	101.4269	.00045651	.08559	491.1106	.00045651	.41441
1405	033	113.5062	.02955	.09011	516.3352	.02955	.40989
1406	114	113.5062	.02802	.09011	516.3352	.02802	.40989
1407	117	101.4269	.00145849	.08559	491.1106	.00145849	.41441
1408	126	101.4269	0	0	491.1106	0	0
1409	129	101.4269	0	0	491.1106	0	0
1410	141	101.4269	0	0	491.1106	0	0
1411	144	101.4269	0	0	491.1106	0	0
1412	147	101.4269	0	0	491.1106	0	0
1413	150	101.4269	.00091102	.08559	491.1106	.00091102	.41441
1414	110	113.5062	0	0	516.3352	0	0
1415	307	107.1503	.00551075	.08938	492.2262	.00551075	.41062
1416	220	107.1503	.09131	.08938	492.2262	.09131	.41062
1417	222	107.1503	.08419	.08938	492.2262	.08419	.41062
1418	223	101.4269	.02201	.08559	491.1106	.02201	.41441
1419	224	107.1503	.23374	.08938	492.2262	.23374	.41062
1420	225	101.4269	.1071	.08559	491.1106	.1071	.41441
1421	228	101.4269	0	0	491.1106	0	0
1422	229	101.4269	0	0	491.1106	0	0
1423	233	101.4269	0	0	491.1106	0	0
1424	234	101.4269	0	0	491.1106	0	0
1425	236	101.4269	0	0	491.1106	0	0
1426	237	101.4269	.04537	.08559	491.1106	.04537	.41441
1427	235	107.1503	.02681	.08938	492.2262	.02681	.41062
1428	XX	3.13685	.08919	XX	3.13685	.41081	
1429	909120	101.4269	.02429	.08559	491.1106	.02429	.41441
1430	909320	101.4269	0	0	491.1106	0	0
1431	809138	101.4269	.00677985	.08559	491.1106	.00677985	.41441
1432	809338	101.4269	0	0	491.1106	0	0
1433	809119	101.4269	.54167	.1027	491.1106	.54167	.4973
1434	809319	101.4269	.04725	.17117	491.1106	.04725	.82883
1435	9419	101.4269	0	0	491.1106	0	0
1436	9519	101.4269	14.28602	.17117	491.1106	14.28602	.82883
1437	XX	14.90601	.11674	XX	14.90601	.56526	
1438	909820	101.4269	.05597	.08559	491.1106	.05597	.41441
1439	809819	101.4269	1.70906	.1027	491.1106	1.70906	.4973
1440	XX	1.76503	.10206	XX	1.76503	.49416	
1441	XX	19.80788	.10973	XX	19.80788	.52704	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		12.24261	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.0388	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.02134	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.0037419	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.51754	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.24452	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.01195	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.00439785	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.04559	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1.53486	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		.41113	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		.35702	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		3.92908	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		1.73745	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		.21901	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.13092	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		21.18814	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		.20166	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		27.82227	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		926.1778	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		45	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		92	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		214	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1305	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		42.8458	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2742	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2785	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		4111	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	AP* (9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	10.52864	A1L575C2	.5	5.26432	5.26432	A3L322C1	3	5.12755	.13677
1502	002	.50566	.01962	A1L575C2	.5	.00980942	.0098094	A2L102C1	5	.00954764	.000262
1503	005	.50566	.01079	A1L575C2	.5	.00539611	.0053961	A2L105C1	5	.00525211	.000144
1504	024	.50648	.00189521	A1L575C2	.5	.00094761	.0009476	A2L120C1	1	.0008901	.000058
1505	033	.25194	.13039	A1L575C2	.5	.06519	.06519	A2L129C1	5	.06345	.00174
1506	114	.50566	.12365	A1L575C2	.5	.06182	.06182	A2L144C1	5	.06017	.00165
1507	117	.50648	.006055	A1L575C2	.5	.0030275	.0030275	A2L147C1	1	.00284379	.000184
1508	126	.50648	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.50648	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.50648	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.50648	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.50648	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.00378216	A1L575C2	.5	.00189108	.0018911	A2L180C1	1	.00177632	.000115
1514	110	.50566	0	A1L575C2	.5	0	0	A2L140C1	5	0	0
1515	307	.50757	.02314	A1L575C2	.5	.01157	.01157	A2L245C1	3	.01127	.000301
1516	220	.24983	.38345	A1L575C2	.5	.19173	.19173	A2L220C1	3	.18675	.004981
1517	222	.86	.35357	A1L575C2	.5	.17678	.17678	A2L222C1	3	.17219	.004593
1518	223	.2559	.09136	A1L575C2	.5	.04568	.04568	A2L223C1	1	.04291	.002772
1519	224	.24983	.9816	A1L575C2	.5	.4908	.4908	A2L224C1	3	.47805	.01275
1520	225	.2559	.44462	A1L575C2	.5	.22231	.22231	A2L225C1	1	.20882	.01349
1521	228	.2559	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.2559	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.2559	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.2559	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.2559	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	.18835	A1L575C2	.5	.09417	.09417	A2L237C1	1	.08846	.005715
1527	235	.86	.11259	A1L575C2	.5	.0563	.0563	A2L235C1	3	.05483	.001463
1528	XX	XX	13.17832	XX	XX	6.58916	6.58916	XX	XX	6.4051	.18406
1529	909120	.5	.10083	A1L575C2	.5	.05041	.05041	A3L714C1	1	.04736	.003059
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	13.91113	A1L575C2	.5	6.95557	6.95557	A3L439C1	1	6.53349	.42208
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	926.1778	A1L575C4	.4	370.4711	555.707	A3L422C1	1	347.9903	22.4808
1534	809320	1	45	XX	XX	0	45	A3L622C1	1	0	0
1535	9420	1	92	1.0	1	92	0	A3L218C1	1	86.41728	5.58273
1536	9520	1	214	XX	XX	0	214	A3L218C1	1	0	0
1537	XX	XX	1291	XX	XX	469.4771	821.713	XX	XX	440.9884	28.4887
1538	909820	.5	21.4229	A1L575C2	.5	10.71145	10.71145	1.0	1	10.06146	.64999
1539	809820	1	2742	A1L575C4	.4	1097	1645	1.0	1	1030	66.5682
1540	XX	XX	2763	XX	XX	1107	1656	XX	XX	1040	67.2182
1541	XX	XX	4068	XX	XX	1583	2484	XX	XX	1487	95.891

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	15711	.00032637		.48701			161.1789	.00084856		.01299			1.36505	3.89927	
1502	002	14679	.00000065		.48666			154.7948	.00000169		.01334			.00247615	.007333	
1503	005	14679	.00000036		.48666			154.7948	.00000093		.01334			.00136212	.004034	
1504	024	4420	.00000002		.46966			109.8233	.00000052		.03034			.00011835	.000829	
1505	033	14679	.00000432		.48666			154.7948	.00001124		.01334			.01646	.04874	
1506	114	14679	.00000041		.48666			154.7948	.00001066		.01334			.01561	.04622	
1507	117	4420	.00000064		.46966			109.8233	.00000167		.03034			.00037811	.002649	
1508	126	4420	0	0				109.8233	0	0				0	0	
1509	129	4420	0	0				109.8233	0	0				0	0	
1510	141	4420	0	0				109.8233	0	0				0	0	
1511	144	4420	0	0				109.8233	0	0				0	0	
1512	147	4420	0	0				109.8233	0	0				0	0	
1513	150	4420	.00000004		.46966			109.8233	.00000104		.03034			.00023618	.001655	
1514	110	14679	0	0				154.7948	0	0				0	0	
1515	307	15711	.000000072		.48701			161.1789	.00000187		.01299			.00300041	.008571	
1516	220	15711	.00001189		.48701			161.1789	.0000309		.01299			.04972	.14201	
1517	222	15711	.00001096		.48701			161.1789	.0000285		.01299			.04584	.13094	
1518	223	4420	.00000971		.46966			109.8233	.00002524		.03034			.00570528	.03998	
1519	224	15711	.00003043		.48701			161.1789	.00007911		.01299			.12727	.36354	
1520	225	4420	.00004724		.46966			109.8233	.00012283		.03034			.02776	.19454	
1521	228	4420	0	0				109.8233	0	0				0	0	
1522	229	4420	0	0				109.8233	0	0				0	0	
1523	233	4420	0	0				109.8233	0	0				0	0	
1524	234	4420	0	0				109.8233	0	0				0	0	
1525	236	4420	0	0				109.8233	0	0				0	0	
1526	237	4420	.00002001		.46966			109.8233	.00005203		.03034			.01176	.08241	
1527	235	15711	.00000349		.48701			161.1789	.00000907		.01299			.0146	.0417	
1528	XX	XX	.00046451		.48603			XX	.00120773		.01397			1.65814	4.93102	
1529	909120	4420	.00001071		.46966			109.8233	.00002786		.03034			.00629645	.04412	
1530	909320	4420	0	0				109.8233	0	0				0	0	
1531	809138	4420	.00147817		.46966			109.8233	.00384323		.03034			.8687	6.08687	
1532	809338	4420	0	0				109.8233	0	0				0	0	
1533	809120	4420	.07873		.37573			109.8233	.2047		.02427			69.40377	486.3	
1534	809320	4420	0	0				109.8233	0	0				5.62018	39.3798	
1535	9420	4420	.01955		.93932			109.8233	.05083		.06068			0	0	
1536	9520	4420	0	0				109.8233	0	0				26.72706	187.27	
1537	XX	XX	.09977		.34154			XX	.2594		.02206			102.626	719.09	
1538	909820	4420	.00227635		.46966			109.8233	.0059185		.03034			1.33778	9.37367	
1539	809820	4420	.23313		.37573			109.8233	.60614		.02427			205.5123	1439	
1540	XX	XX	.23541		.37646			XX	.61206		.02432			206.85	1449	
1541	XX	XX	.33564		.36573			XX	.87267		.02357			311.1342	2173	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	27.32794	.04995	.12965	78.06246	.04995	.37035
1502	002	25.41152	.00009744	.12621	75.25777	.00009744	.37379
1503	005	25.41152	.0000536	.12621	75.25777	.0000536	.37379
1504	024	7.27901	.00001626	.06245	51.00306	.00001626	.43755
1505	033	25.41152	.0006476	.12621	75.25777	.0006476	.37379
1506	114	25.41152	.00061413	.12621	75.25777	.00061413	.37379
1507	117	7.27901	.00005195	.06245	51.00306	.00005195	.43755
1508	126	7.27901	0	0	51.00306	0	0
1509	129	7.27901	0	0	51.00306	0	0
1510	141	7.27901	0	0	51.00306	0	0
1511	144	7.27901	0	0	51.00306	0	0
1512	147	7.27901	0	0	51.00306	0	0
1513	150	7.27901	.00003245	.06245	51.00306	.00003245	.43755
1514	110	25.41152	0	0	75.25777	0	0
1515	307	27.32794	.00010979	.12965	78.06246	.00010979	.37035
1516	220	27.32794	.00181921	.12965	78.06246	.00181921	.37035
1517	222	27.32794	.00167742	.12965	78.06246	.00167742	.37035
1518	223	7.27901	.0007838	.06245	51.00306	.0007838	.43755
1519	224	27.32794	.00465698	.12965	78.06246	.00465698	.37035
1520	225	7.27901	.00381434	.06245	51.00306	.00381434	.43755
1521	228	7.27901	0	0	51.00306	0	0
1522	229	7.27901	0	0	51.00306	0	0
1523	233	7.27901	0	0	51.00306	0	0
1524	234	7.27901	0	0	51.00306	0	0
1525	236	7.27901	0	0	51.00306	0	0
1526	237	7.27901	.00161581	.06245	51.00306	.00161581	.43755
1527	235	27.32794	.00053418	.12965	78.06246	.00053418	.37035
1528	XX	.06541	.12582	XX	.06541	.37418	
1529	909120	7.27901	.00086501	.06245	51.00306	.00086501	.43755
1530	909320	7.27901	0	0	51.00306	0	0
1531	809138	7.27901	.11934	.06245	51.00306	.11934	.43755
1532	809338	7.27901	0	0	51.00306	0	0
1533	809120	7.27901	9.53478	.07494	51.00306	9.53478	.52506
1534	809320	7.27901	.77211	.12489	51.00306	.77211	.87511
1535	9420	7.27901	0	0	51.00306	0	0
1536	9520	7.27901	3.6718	.12489	51.00306	3.6718	.87511
1537	XX	14.09889	.07948	XX	14.09889	.55692	
1538	909820	7.27901	.18379	.06245	51.00306	.18379	.43755
1539	809820	7.27901	28.23354	.07494	51.00306	28.23354	.52506
1540	XX	28.41733	.07484	XX	28.41733	.52439	
1541	XX	42.58163	.07648	XX	42.58163	.53422	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		16467	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		52.18577	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		28.70713	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		5.03308	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		696.1239	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		328.9005	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		16.08016	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		5.91537	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		61.32685	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		2064	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		552.9886	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		480.219	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		5284	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		2336	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		294.5758	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		176.1	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		28499	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		271.2437	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		610.515	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		20323	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		8083	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		29288	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1441	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		49086	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		50527	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		108315	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	14161	A1L572C2	.5	7080	7080	A3L324C1	3	6809	271.57
1602	002	.50566	26.38848	A1L572C2	.5	13.19424	13.19424	A2L102C1	5	12.68315	.51109
1603	005	.50566	14.51617	A1L572C2	.5	7.25809	7.25809	A2L105C1	5	6.97694	.28115
1604	024	.50648	2.54917	A1L572C2	.5	1.27459	1.27459	A2L120C1	1	1.22563	.04895
1605	033	.25194	175.3784	A1L572C2	.5	87.68921	87.68921	A2L129C1	5	84.29247	3.39674
1606	114	.50566	166.3132	A1L572C2	.5	83.15661	83.15661	A2L144C1	5	79.93545	3.22116
1607	117	.50648	8.14433	A1L572C2	.5	4.07216	4.07216	A2L147C1	1	3.91576	.1564
1608	126	.50648	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.50648	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.50648	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.50648	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.50648	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	5.08722	A1L572C2	.5	2.54361	2.54361	A2L180C1	1	2.44592	.09769
1614	110	.50566	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.50757	31.12759	A1L572C2	.5	15.56379	15.56379	A2L245C1	3	14.96688	.59692
1616	220	.24983	515.7685	A1L572C2	.5	257.8843	257.884	A2L220C1	3	247.9936	9.89064
1617	222	.86	475.5702	A1L572C2	.5	237.7851	237.785	A2L222C1	3	228.6653	9.11978
1618	223	.2559	122.8883	A1L572C2	.5	61.44414	61.44414	A2L223C1	1	59.08425	2.3599
1619	224	.24983	1320	A1L572C2	.5	660.1563	660.156	A2L224C1	3	634.8373	25.319
1620	225	.2559	598.034	A1L572C2	.5	299.017	299.017	A2L225C1	1	287.5326	11.4844
1621	228	.2559	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.2559	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.2559	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.2559	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.2559	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	253.3352	A1L572C2	.5	126.6676	126.668	A2L237C1	1	121.8026	4.86494
1627	235	.86	151.446	A1L572C2	.5	75.72299	75.72299	A2L235C1	3	72.81878	2.90421
1628	XX		17725	XX	XX	8862	8862	XX	XX	8522	340.02
1629	909120	.5	135.6218	A1L572C2	.5	67.81092	67.81092	A3L714C1	1	65.20648	2.60443
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	305.2575	A1L572C2	.5	152.6288	152.629	A3L439C1	1	146.7667	5.86205
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	20323	A1L572C4	.4	8129	12194	A3L424C1	1	7817	312.23
1634	809321	1	0	XX	XX	0	0	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	8083	XX	XX	0	8083	A3L217C1	1	0	0
1637	XX		28847	XX	XX	8349	20497	XX	XX	8029	320.69
1638	909820	.5	720.6993	A1L572C2	.5	360.3497	360.35	1.0	1	346.5096	13.84
1639	809821	1	49086	A1L572C4	.4	19634	29451	1.0	1	18880	754.1
1640	XX		49806	XX	XX	19994	29812	XX	XX	19226	767.94
1641	XX		96379	XX	XX	37207	59172	XX	XX	35778	1428

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
LINE	CODE	1: B7L812C7	UNIT	CM (LH)	CM (LH)	TO TOTAL	VARIABLE	3: B7L812C23	PER	COST	CM - YARD	COST	C11/C5	5: C8 *B7L812C4	YARD	PORTION
		2: B7L812C16	COST	CM (LH)	C10/C5	C10/C5	C10/C5	2: B7L812C14	COST	TO TOTAL	CM - YARD	COST	C11/C5	2: C8 *B7L812C13	PORTION	OF CD
		3: B7L812C25	PER	COST	C10/C5	C10/C5	C10/C5	4: B7L812C32	CM - YARD	COST	C11/C5	C11/C5	5: C8 *B7L812C31	EXPENSE	C8 -C18	
		4: B7L812C34	CM (LH)	C10/C5	C10/C5	C10/C5	C10/C5	5: B7L812C41	C11/C5	C11/C5	C11/C5	C11/C5	5: C8 *B7L812C40	C8 -C18		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1601	809021	51364	.13257	.48082	787.9032	.34468	.01918	1312	5768							
1602	002	47975	.00026437	.48063	743.569	.00068735	.01937	2.41941	10.7748							
1603	005	47975	.00014543	.48063	743.569	.00037811	.01937	1.3309	5.92718							
1604	024	57617	.00002127	.4808	885.1132	.00005531	.0192	.22506	1.04953							
1605	033	47975	.00175698	.48063	743.569	.00456815	.01937	16.07942	71.6098							
1606	114	47975	.00166616	.48063	743.569	.00433203	.01937	15.24829	67.9083							
1607	117	57617	.00006796	.4808	885.1132	.0001767	.0192	.71904	3.35312							
1608	126	57617	0	0	885.1132	0	0	0	0							
1609	129	57617	0	0	885.1132	0	0	0	0							
1610	141	57617	0	0	885.1132	0	0	0	0							
1611	144	57617	0	0	885.1132	0	0	0	0							
1612	147	57617	0	0	885.1132	0	0	0	0							
1613	150	57617	.00004245	.4808	885.1132	.00011037	.0192	.44914	2.09447							
1614	110	47975	0	0	743.569	0	0	0	0							
1615	307	51364	.00029139	.48082	787.9032	.0007576	.01918	2.88406	12.6797							
1616	220	51364	.00482813	.48082	787.9032	.01255	.01918	47.78737	210.1							
1617	222	51364	.00445183	.48082	787.9032	.01157	.01918	44.06288	193.72							
1618	223	57617	.00102547	.4808	885.1132	.00266621	.0192	10.84947	50.5947							
1619	224	51364	.01236	.48082	787.9032	.03213	.01918	122.3306	537.83							
1620	225	57617	.00499041	.4808	885.1132	.01298	.0192	52.7988	246.22							
1621	228	57617	0	0	885.1132	0	0	0	0							
1622	229	57617	0	0	885.1132	0	0	0	0							
1623	233	57617	0	0	885.1132	0	0	0	0							
1624	234	57617	0	0	885.1132	0	0	0	0							
1625	236	57617	0	0	885.1132	0	0	0	0							
1626	237	57617	.002114	.4808	885.1132	.00549641	.0192	22.36627	104.3							
1627	235	51364	.00141769	.48082	787.9032	.00368599	.01918	14.03189	61.6911							
1628	XX	.16518	.48082	XX	.42946	.01918		1637	7225							
1629	909120	57617	.00113172	.4808	885.1132	.00294248	.0192	11.97368	55.8372							
1630	909320	57617	0	0	885.1132	0	0	0	0							
1631	809138	57617	.00254728	.4808	885.1132	.00662293	.0192	26.95036	125.68							
1632	809338	57617	0	0	885.1132	0	0	0	0							
1633	809121	57617	.13567	.38464	885.1132	.35275	.01536	2153	10040							
1634	809321	57617	0	0	885.1132	0	0	0	0							
1635	9421	57617	0	0	885.1132	0	0	0	0							
1636	9521	57617	0	0	885.1132	0	0	1427	6655							
1637	XX	.13935	.27833	XX	.36232	.01112		3619	16878							
1638	909820	57617	.00601402	.4808	885.1132	.01564	.0192	63.62858	296.72							
1639	809821	57617	.32769	.38464	885.1132	.85199	.01536	5200	24251							
1640	XX	.3337	.38603	XX	.86762	.01542		5264	24547							
1641	XX	.63823	.37123	XX	1.6594	.01482		10521	48651							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	89.34388	14.68612	.09265	392.7998	14.68612	.40735
1602	002	83.05321	.02913	.09168	369.8778	.02913	.40832
1603	005	83.05321	.01602	.09168	369.8778	.01602	.40832
1604	024	94.88569	.0023719	.08829	442.4833	.0023719	.41171
1605	033	83.05321	.1936	.09168	369.8778	.1936	.40832
1606	114	83.05321	.1836	.09168	369.8778	.1836	.40832
1607	117	94.88569	.00757797	.08829	442.4833	.00757797	.41171
1608	126	94.88569	0	0	442.4833	0	0
1609	129	94.88569	0	0	442.4833	0	0
1610	141	94.88569	0	0	442.4833	0	0
1611	144	94.88569	0	0	442.4833	0	0
1612	147	94.88569	0	0	442.4833	0	0
1613	150	94.88569	.00473345	.08829	442.4833	.00473345	.41171
1614	110	83.05321	0	0	369.8778	0	0
1615	307	89.34388	.03228	.09265	392.7998	.03228	.40735
1616	220	89.34388	.53487	.09265	392.7998	.53487	.40735
1617	222	89.34388	.49318	.09265	392.7998	.49318	.40735
1618	223	94.88569	.11434	.08829	442.4833	.11434	.41171
1619	224	89.34388	1.36921	.09265	392.7998	1.36921	.40735
1620	225	94.88569	.55645	.08829	442.4833	.55645	.41171
1621	228	94.88569	0	0	442.4833	0	0
1622	229	94.88569	0	0	442.4833	0	0
1623	233	94.88569	0	0	442.4833	0	0
1624	234	94.88569	0	0	442.4833	0	0
1625	236	94.88569	0	0	442.4833	0	0
1626	237	94.88569	.23572	.08829	442.4833	.23572	.41171
1627	235	89.34388	.15705	.09265	392.7998	.15705	.40735
1628	XX	18.30216	.09239	XX	18.30216	.40761	
1629	909120	94.88569	.12619	.08829	442.4833	.12619	.41171
1630	909320	94.88569	0	0	442.4833	0	0
1631	809138	94.88569	.28403	.08829	442.4833	.28403	.41171
1632	809338	94.88569	0	0	442.4833	0	0
1633	809121	94.88569	22.69221	.10594	442.4833	22.69222	.49406
1634	809321	94.88569	0	0	442.4833	0	0
1635	9421	94.88569	0	0	442.4833	0	0
1636	9521	94.88569	15.04181	.17657	442.4833	15.04181	.82343
1637	XX	38.14424	.12547	XX	38.14424	.58509	
1638	909820	94.88569	.67058	.08829	442.4833	.67058	.41171
1639	809821	94.88569	54.80718	.10594	442.4833	54.80718	.49406
1640	XX	55.47776	.10569	XX	55.47777	.49286	
1641	XX	111.9242	.10916	XX	111.9242	.50479	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45	(10)	(11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3	0	0
1702	002	.50566	0	A1L576C2	.5	0	0	A2L102C1	5	0	0
1703	005	.50566	0	A1L576C2	.5	0	0	A2L105C1	5	0	0
1704	024	.50648	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.25194	0	A1L576C2	.5	0	0	A2L129C1	5	0	0
1706	114	.50566	0	A1L576C2	.5	0	0	A2L144C1	5	0	0
1707	117	.50648	0	A1L576C2	.5	0	0	A2L147C1	1	0	0
1708	126	.50648	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.50648	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.50648	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.50648	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.50648	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1	0	0
1714	110	.50566	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.50757	0	A1L576C2	.5	0	0	A2L245C1	3	0	0
1716	220	.24983	0	A1L576C2	.5	0	0	A2L220C1	3	0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3	0	0
1718	223	.2559	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.24983	0	A1L576C2	.5	0	0	A2L224C1	3	0	0
1720	225	.2559	0	A1L576C2	.5	0	0	A2L225C1	1	0	0
1721	228	.2559	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.2559	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.2559	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.2559	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.2559	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3	0	0
1728	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1	0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	0	A1L576C2	.5	0	0	A3L439C1	1	0	0
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	0	A1L576C4	.4	0	0	A3L425C1	1	0	0
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1738	909820	.5	0	A1L576C2	.5	0	0	1.0	1	0	0
1739	809823	1	0	A1L576C4	.4	0	0	1.0	1	0	0
1740	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1741	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C31	EXPENSE		4: C8 *B7L816C40	C8 -C18				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE							
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	(18)							
			(13)													
1701	809023	1612099		0	0	35225	0	0	0	0						
1702	002	1638092		0	0	35129	0	0	0	0						
1703	005	1638092		0	0	35129	0	0	0	0						
1704	024	1650195		0	0	37197	0	0	0	0						
1705	033	1638092		0	0	35129	0	0	0	0						
1706	114	1638092		0	0	35129	0	0	0	0						
1707	117	1650195		0	0	37197	0	0	0	0						
1708	126	1650195		0	0	37197	0	0	0	0						
1709	129	1650195		0	0	37197	0	0	0	0						
1710	141	1650195		0	0	37197	0	0	0	0						
1711	144	1650195		0	0	37197	0	0	0	0						
1712	147	1650195		0	0	37197	0	0	0	0						
1713	150	1650195		0	0	37197	0	0	0	0						
1714	110	1638092		0	0	35129	0	0	0	0						
1715	307	1612099		0	0	35225	0	0	0	0						
1716	220	1612099		0	0	35225	0	0	0	0						
1717	222	1612099		0	0	35225	0	0	0	0						
1718	223	1650195		0	0	37197	0	0	0	0						
1719	224	1612099		0	0	35225	0	0	0	0						
1720	225	1650195		0	0	37197	0	0	0	0						
1721	228	1650195		0	0	37197	0	0	0	0						
1722	229	1650195		0	0	37197	0	0	0	0						
1723	233	1650195		0	0	37197	0	0	0	0						
1724	234	1650195		0	0	37197	0	0	0	0						
1725	236	1650195		0	0	37197	0	0	0	0						
1726	237	1650195		0	0	37197	0	0	0	0						
1727	235	1612099		0	0	35225	0	0	0	0						
1728		XX		0	0	XX	0	0	0	0						
1729	909120	1650195		0	0	37197	0	0	0	0						
1730	909320	1650195		0	0	37197	0	0	0	0						
1731	809138	1650195		0	0	37197	0	0	0	0						
1732	809338	1650195		0	0	37197	0	0	0	0						
1733	809123	1650195		0	0	37197	0	0	0	0						
1734	809323	1650195		0	0	37197	0	0	0	0						
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX						
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX						
1737		XX		0	0	XX	0	0	0	0						
1738	909820	1650195		0	0	37197	0	0	0	0						
1739	809823	1650195		0	0	37197	0	0	0	0						
1740		XX		0	0	XX	0	0	0	0						
1741		XX		0	0	XX	0	0	0	0						

CAR DAYS RUNNING				CAR DAYS YARDS		
CASES_OF C9		UNIT	EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO
1: B7L816C2		UNIT	CD (LH)	1: B7L816C1		UNIT
2: B7L816C11		COST	TO TOTAL	2: B7L816C10		COST
3: B7L816C20		PER	VARIABLE	3: B7L816C19		PER
4: B7L816C29		CD (LH)	COST	4: B7L816C28		CD-YARD
LINE	CODE	5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23
		(20)	(21)	(22)	(23)	(24)
						(25)
1701	809023	2804	0	0	17509	0
1702	002	2835	0	0	17509	0
1703	005	2835	0	0	17509	0
1704	024	2717	0	0	18195	0
1705	033	2835	0	0	17509	0
1706	114	2835	0	0	17509	0
1707	117	2717	0	0	18195	0
1708	126	2717	0	0	18195	0
1709	129	2717	0	0	18195	0
1710	141	2717	0	0	18195	0
1711	144	2717	0	0	18195	0
1712	147	2717	0	0	18195	0
1713	150	2717	0	0	18195	0
1714	110	2835	0	0	17509	0
1715	307	2804	0	0	17509	0
1716	220	2804	0	0	17509	0
1717	222	2804	0	0	17509	0
1718	223	2717	0	0	18195	0
1719	224	2804	0	0	17509	0
1720	225	2717	0	0	18195	0
1721	228	2717	0	0	18195	0
1722	229	2717	0	0	18195	0
1723	233	2717	0	0	18195	0
1724	234	2717	0	0	18195	0
1725	236	2717	0	0	18195	0
1726	237	2717	0	0	18195	0
1727	235	2804	0	0	17509	0
1728		XX	0	0	XX	0
1729	909120	2717	0	0	18195	0
1730	909320	2717	0	0	18195	0
1731	809138	2717	0	0	18195	0
1732	809338	2717	0	0	18195	0
1733	809123	2717	0	0	18195	0
1734	809323	2717	0	0	18195	0
1735	9423	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX
1737		XX	0	0	XX	0
1738	909820	2717	0	0	18195	0
1739	809823	2717	0	0	18195	0
1740		XX	0	0	XX	0
1741		XX	0	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	7481	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	14661	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	8203	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1642	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	4366	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	983	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	29	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	20	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	34	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	62618	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	67077	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	31	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	22802	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	904	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	3918	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	41	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	194810	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)				0		0
1802	9707		1		7481	A3L202C1		1	A1L218C(V5)				29687		.252
1803	9708		1		14661	A3L203C1		1	A1L219C(V5)				48817		.30033
1804	9709		1		8203	A3L204C1		1	A1L220C(V5)				292836		.02801
1805	9710		1		1642	A3L205C1		1	A1L221C(V5)				52684		.03117
1806	9711		1		4366	A3L206C1		1	A1L222C(V5)				578655		.00755
1807	9712		1		983	A3L207C1		1	A1L223C(V5)				144293		.00681
1808	9713		1		29	A3L208C1		1	A1L224C(V5)				282529		.0001
1809	9714		1		20	A3L209C1		1	A1L225C(V5)				30147		.00066
1810	9715		1		34	A3L210C1		1	A1L226C(V5)				1894		.01795
1811	9716		1		62618	A3L211C1		1	A1L227C(V5)				397089		.15769
1812	9717		1		67077	A3L212C1		1	A1L228C(V5)				411339		.16307
1813	9718		1		31	A3L213C1		1	A1L229C(V5)				10		3.1
1814	9719		1		22802	A3L214C1		1	A1L230C(V5)				101723		.22416
1815			1		904	A3L215C1		1	A1L231C(V5)				248446		.00364
1816			1		3918	A3L216C1		1	A1L232C(V5)				443818		.00883
1817	9720		1		41	A3L218C1		1	A1L233C(V5)				10285		.00399
1818	9721		1		0	A3L217C1		1	A1L228C(V5)				411339		0
1819		XX			194810	XX		XX	XX				3485591	XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10		0
1902	BOX 50 FOOT		L228C10	20.57677	L237C10	717.4204	L240C10		1016
1903	BOX EQUIPPED		L328C10	8112	L337C10	12807	L340C10		10865
1904	GONDOLA PLAIN		L428C10	6737	L437C10	3178	L440C10		9996
1905	GONDOLA EQUIPPED		L528C10	7560	L537C10	5067	L540C10		13045
1906	HOPPER COV		L628C10	8489	L637C10	7204	L640C10		12499
1907	HOPPER OTG		L728C10	3767	L737C10	4660	L740C10		10271
1908	HOPPER OTS		L828C10	3712	L837C10	3482	L840C10		9764
1909	REFR MECH		L928C10	45.19983	L937C10	4492	L940C10		1010
1910	REFR NM		L1028C10	180.2154	L1037C10	856.6176	L1040C10		112.8912
1911	FLAT TOFC		L1128C10	125.8864	L1137C10	6474	L1140C10		504.2722
1912	FLAT MULTI		L1228C10	1995	L1237C10	3685	L1240C10		832.1106
1913	FLAT GEN		L1328C10	0	L1337C10	13.41564	L1340C10		0
1914	FLAT OTHER		L1428C10	1798	L1437C10	3935	L1440C10		676.8352
1915	ALL OTHER TYPE		L1528C10	6.4051	L1537C10	440.9884	L1540C10		1040
1916	AUTO RACKS		L1628C10	8522	L1637C10	8029	L1640C10		19226
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10		0
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	51074	XX	65046	XX		90862
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	51074	XX	65046	XX		90862
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1650195	XX	XX	XX		XX
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	37197	XX	XX	XX		XX
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	2717	XX	XX	XX		XX
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	18195	XX	XX	XX		XX
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03095	L1918C2/ L1920C1	.03942	L1918C3/ L1920C1		.05506

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	.70627	L237C11	25.74246	L240C11	36.48185	L228C18	4.69825	L237C18	475.7048
1903		L328C11	355.0024	L337C11	570.5758	L340C11	484.032	L328C18	1576	L337C18	5790
1904		L428C11	484.9377	L437C11	224.9683	L440C11	707.5742	L428C18	819.1208	L437C18	699.2943
1905		L528C11	518.6519	L537C11	351.5719	L540C11	905.0922	L528C18	965.6938	L537C18	894.6262
1906		L628C11	332.9712	L637C11	286.4848	L640C11	497.0099	L628C18	1710	L637C18	2480
1907		L728C11	258.3466	L737C11	317.8182	L740C11	700.4052	L728C18	470.6647	L737C18	1245
1908		L828C11	647.3176	L837C11	663.2019	L840C11	1859	L828C18	216.8103	L837C18	283.0656
1909		L928C11	1.38673	L937C11	144.6654	L940C11	32.53789	L928C18	11.27172	L937C18	1745
1910		L1028C11	5.44299	L1037C11	27.09111	L1040C11	3.57026	L1028C18	46.3592	L1037C18	500.1616
1911		L1128C11	5.02791	L1137C11	262.9432	L1140C11	20.48105	L1128C18	19.27834	L1137C18	3327
1912		L1228C11	79.59833	L1237C11	147.2218	L1240C11	33.23551	L1228C18	383.3732	L1237C18	1482
1913		L1328C11	0	L1337C11	.58436	L1340C11	0	L1328C18	0	L1337C18	8.05892
1914		L1428C11	82.13869	L1437C11	182.8772	L1440C11	31.45154	L1428C18	335.5088	L1437C18	1511
1915		L1528C11	.18406	L1537C11	28.4887	L1540C11	67.21823	L1528C18	1.65814	L1537C18	102.626
1916		L1628C11	340.0154	L1637C11	320.694	L1640C11	767.9436	L1628C18	1637	L1637C18	3619
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	3111	XX	3554	XX	6146	XX	8199	XX	24166
1919		XX	3111	XX	3554	XX	6146	XX	8199	XX	24166
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.08366	L1921C1	.09557	L1921C1	.16524	L1922C1	3.01702	L1922C1	8.89258

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	330.5729	L228C19	16.58478	L237C19	1797	L240C19	1249
1903		L340C18	3029	L328C19	6890	L337C19	26528	L340C19	13878
1904		L440C18	1766	L428C19	6403	L437C19	5616	L440C19	14188
1905		L540C18	2391	L528C19	7113	L537C19	6890	L540C19	18416
1906		L640C18	3622	L628C19	7111	L637C19	10782	L640C19	15749
1907		L740C18	1852	L728C19	3555	L737C19	9759	L740C19	14510
1908		L840C18	761.646	L828C19	4142	L837C19	6164	L840C19	16587
1909		L940C18	356.2375	L928C19	35.31484	L937C19	5891	L940C19	1202
1910		L1040C18	40.69936	L1028C19	139.2992	L1037C19	1622	L1040C19	132.0076
1911		L1140C18	109.7263	L1128C19	111.636	L1137C19	20404	L1140C19	672.8626
1912		L1240C18	225.6448	L1228C19	1691	L1237C19	6912	L1240C19	1052
1913		L1340C18	0	L1328C19	0	L1337C19	31.94109	L1340C19	0
1914		L1440C18	179.0217	L1428C19	1545	L1437C19	7320	L1440C19	866.8256
1915		L1540C18	206.85	L1528C19	4.93102	L1537C19	719.0867	L1540C19	1449
1916		L1640C18	5264	L1628C19	7225	L1637C19	16878	L1640C19	24547
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	20136	XX	45987	XX	127319	XX	124502
1919		XX	20136	XX	45987	XX	127319	XX	124502
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	7.40975	L1923C1	2.52743	L1923C1	6.9974	L1923C1	6.84262

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2	22.62755	
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX	22.62755	
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4	89.90957	
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX	89.90957	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.50566	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.50566	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.50648	0	A2L120C1	1	0	0
113	034	MLH PORTION	.50566	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.50566	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.50648	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.50648	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.50648	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.50648	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.50648	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.50648	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.50566	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.50757	0	A2L245C1	3	0	0
124	301	MLH PORTION	.50757	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.50648	0	A2L246C1	1	0	0
127	309	MLH PORTION	.50757	0	A2L247C1	3	0	0
128	310	MLH PORTION	.50648	0	A2L248C1	1	0	0
129	313	MLH PORTION	.50648	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.50648	0	A2L252C1	1	0	0
131	318	MLH PORTION	.50648	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.50648	0	A2L257C1	1	0	0
133	321	MLH PORTION	.50648	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	22.62755	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	22.62755	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	89.90957	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	89.90957	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.50566	0 A2L102C1	5		
211	005	OE/LM PORTION	.50566	0 A2L105C1	5		
212	024	OE/LM PORTION	.50648	0 A2L120C1	1		
213	034	LM PORTION	.50566	0 A2L130C1	5		
214	114	OE/LM PORTION	.50566	0 A2L144C1	5		
215	117	OE/LM PORTION	.50648	0 A2L147C1	1		
216	126	OE/LM PORTION	.50648	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.50648	0 A2L159C1	1		
218	141	OE/LM PORTION	.50648	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.50648	0 A2L174C1	1		
220	147	OE/LM PORTION	.50648	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.50566	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.50757	0 A2L245C1	3		
224	301	LM PORTION	.50757	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.50648	0	A2L246C1	1		
227	309	LM PORTION	.50757	0	A2L247C1	3		
228	310	LM PORTION	.50648	0	A2L248C1	1		
229	313	LM PORTION	.50648	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.50648	0	A2L252C1	1		
231	318	LM PORTION	.50648	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.50648	0	A2L257C1	1		
233	321	LM PORTION	.50648	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1105	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1105	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1105	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1105	0
305	002	RT PORTION	.50566	0	A2L102C1	5	1034	0
306	002	RC PORTION	.50566	0	A2L102C1	5	1034	0
307	002	BC PORTION	.50566	0	A2L102C1	5	1034	0
308	005	RT PORTION	.50566	0	A2L105C1	5	1034	0
309	005	RC PORTION	.50566	0	A2L105C1	5	1034	0
310	005	BC PORTION	.50566	0	A2L105C1	5	1034	0
311	024	RT PORTION	.50648	0	A2L120C1	1	1213	0
312	024	RC PORTION	.50648	0	A2L120C1	1	1213	0
313	024	BC PORTION	.50648	0	A2L120C1	1	1213	0
314	034	RT PORTION	.50566	0	A2L130C1	5	1034	0
315	034	RC PORTION	.50566	0	A2L130C1	5	1034	0
316	034	BC PORTION	.50566	0	A2L130C1	5	1034	0
317	114	RT PORTION	.50566	0	A2L144C1	5	1034	0
318	114	RC PORTION	.50566	0	A2L144C1	5	1034	0
319	114	BC PORTION	.50566	0	A2L144C1	5	1034	0
320	117	RT PORTION	.50648	0	A2L147C1	1	1213	0
321	117	RC PORTION	.50648	0	A2L147C1	1	1213	0
322	117	BC PORTION	.50648	0	A2L147C1	1	1213	0
323	126	RT PORTION	.50648	0	A2L156C1	1	1213	0
324	126	RC PORTION	.50648	0	A2L156C1	1	1213	0
325	126	BC PORTION	.50648	0	A2L156C1	1	1213	0
326	129	RT PORTION-(CR)	.50648	0	A2L159C1	1	1213	0
327	129	RC PORTION-(CR)	.50648	0	A2L159C1	1	1213	0
328	129	BC PORTION-(CR)	.50648	0	A2L159C1	1	1213	0
329	141	RT PORTION	.50648	0	A2L171C1	1	1213	0
330	141	RC PORTION	.50648	0	A2L171C1	1	1213	0
331	141	BC PORTION	.50648	0	A2L171C1	1	1213	0
332	144	RT PORTION-(CR)	.50648	0	A2L174C1	1	1213	0
333	144	RC PORTION-(CR)	.50648	0	A2L174C1	1	1213	0
334	144	BC PORTION-(CR)	.50648	0	A2L174C1	1	1213	0
335	147	RT PORTION	.50648	0	A2L177C1	1	1213	0
336	147	RC PORTION	.50648	0	A2L177C1	1	1213	0
337	147	BC PORTION	.50648	0	A2L177C1	1	1213	0
338	150	OTHER RT	1	0	A2L180C1	1	1213	0
339	150	OTHER RC	1	0	A2L180C1	1	1213	0
340	150	OTHER BC	1	0	A2L180C1	1	1213	0
341	110	SMALL TOOLS RT	.50566	0	A2L140C1	5	1034	0
342	110	SMALL TOOLS RC	.50566	0	A2L140C1	5	1034	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.50566	0	A2L140C1	5	1034	0
344	307	WORK & NR RT	.50757	0	A2L245C1	3	1105	0
345	307	WORK & NR RC	.50757	0	A2L245C1	3	1105	0
346	307	WORK & NR BC	.50757	0	A2L245C1	3	1105	0
347	301	RT PORTION	.50757	0	A2L239C1	3	1105	0
348	301	RC PORTION	.50757	0	A2L239C1	3	1105	0
349	301	BC PORTION	.50757	0	A2L239C1	3	1105	0
350	306	RT PORTION	1	0	A2L244C1	3	1105	0
351	306	RC PORTION	1	0	A2L244C1	3	1105	0
352	306	BC PORTION	1	0	A2L244C1	3	1105	0
353	308	RT PORTION	.50648	0	A2L246C1	1	1213	0
354	308	RC PORTION	.50648	0	A2L246C1	1	1213	0
355	308	BC PORTION	.50648	0	A2L246C1	1	1213	0
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	1105	0
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	1105	0
358	320	OE DAM. BILLED-BC-(CR)	1	0	A2L258C1	3	1105	0
359	309	RT PORTION	.50757	0	A2L247C1	3	1105	0
360	309	RC PORTION	.50757	0	A2L247C1	3	1105	0
361	309	BC PORTION	.50757	0	A2L247C1	3	1105	0
362	310	RT PORTION	.50648	0	A2L248C1	1	1213	0
363	310	RC PORTION	.50648	0	A2L248C1	1	1213	0
364	310	BC PORTION	.50648	0	A2L248C1	1	1213	0
365	313	RT PORTION	.50648	0	A2L251C1	1	1213	0
366	313	RC PORTION	.50648	0	A2L251C1	1	1213	0
367	313	BC PORTION	.50648	0	A2L251C1	1	1213	0
368	314	RT PORTION-(CR)	.50648	0	A2L252C1	1	1213	0
369	314	RC PORTION-(CR)	.50648	0	A2L252C1	1	1213	0
370	314	BC PORTION-(CR)	.50648	0	A2L252C1	1	1213	0
371	318	RT PORTION	.50648	0	A2L256C1	1	1213	0
372	318	RC PORTION	.50648	0	A2L256C1	1	1213	0
373	318	BC PORTION	.50648	0	A2L256C1	1	1213	0
374	319	RT PORTION-(CR)	.50648	0	A2L257C1	1	1213	0
375	319	RC PORTION-(CR)	.50648	0	A2L257C1	1	1213	0
376	319	BC PORTION-(CR)	.50648	0	A2L257C1	1	1213	0
377	321	RT PORTION	.50648	0	A2L259C1	1	1213	0
378	321	RC PORTION	.50648	0	A2L259C1	1	1213	0
379	321	BC PORTION	.50648	0	A2L259C1	1	1213	0
380	322	OTHER RT	1	0	A2L260C1	1	1213	0
381	322	OTHER RC	1	0	A2L260C1	1	1213	0
382	322	OTHER BC	1	0	A2L260C1	1	1213	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1213	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1213	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1213	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1213	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1213	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1213	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	1213	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1213	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1213	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1213	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1213	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1213	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1213	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1213	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1213	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1213	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1213	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1213	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1213	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1213	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1213	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1213	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1213	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1213	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1213	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1213	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	1213	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1213	0
430	809830	B/C/-ROI	1	0	1.0	1	1213	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	8115	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	8115	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	8115	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	8115	0
505	002	OT PORTION	.50566	0	A2L102C1	5	7595	0
506	002	OC PORTION	.50566	0	A2L102C1	5	7595	0
507	002	BC PORTION	.50566	0	A2L102C1	5	7595	0
508	005	OT PORTION	.50566	0	A2L105C1	5	7595	0
509	005	OC PORTION	.50566	0	A2L105C1	5	7595	0
510	005	BC PORTION	.50566	0	A2L105C1	5	7595	0
511	024	OT PORTION	.50648	0	A2L120C1	1	8907	0
512	024	OC PORTION	.50648	0	A2L120C1	1	8907	0
513	024	BC PORTION	.50648	0	A2L120C1	1	8907	0
514	034	OT PORTION	.50566	0	A2L130C1	5	7595	0
515	034	OC PORTION	.50566	0	A2L130C1	5	7595	0
516	034	BC PORTION	.50566	0	A2L130C1	5	7595	0
517	114	OT PORTION	.50566	0	A2L144C1	5	7595	0
518	114	OC PORTION	.50566	0	A2L144C1	5	7595	0
519	114	BC PORTION	.50566	0	A2L144C1	5	7595	0
520	117	OT PORTION	.50648	0	A2L147C1	1	8907	0
521	117	OC PORTION	.50648	0	A2L147C1	1	8907	0
522	117	BC PORTION	.50648	0	A2L147C1	1	8907	0
523	126	OT PORTION	.50648	0	A2L156C1	1	8907	0
524	126	OC PORTION	.50648	0	A2L156C1	1	8907	0
525	126	BC PORTION	.50648	0	A2L156C1	1	8907	0
526	129	OT PORTION-(CR)	.50648	0	A2L159C1	1	8907	0
527	129	OC PORTION-(CR)	.50648	0	A2L159C1	1	8907	0
528	129	BC PORTION-(CR)	.50648	0	A2L159C1	1	8907	0
529	141	OT PORTION	.50648	0	A2L171C1	1	8907	0
530	141	OC PORTION	.50648	0	A2L171C1	1	8907	0
531	141	BC PORTION	.50648	0	A2L171C1	1	8907	0
532	144	OT PORTION-(CR)	.50648	0	A2L174C1	1	8907	0
533	144	OC PORTION-(CR)	.50648	0	A2L174C1	1	8907	0
534	144	BC PORTION-(CR)	.50648	0	A2L174C1	1	8907	0
535	147	OT PORTION	.50648	0	A2L177C1	1	8907	0
536	147	OC PORTION	.50648	0	A2L177C1	1	8907	0
537	147	BC PORTION	.50648	0	A2L177C1	1	8907	0
538	150	OTHER OT	1	0	A2L180C1	1	8907	0
539	150	OTHER OC	1	0	A2L180C1	1	8907	0
540	150	OTHER BC	1	0	A2L180C1	1	8907	0
541	110	SMALL TOOLS OT PORTION	.50566	0	A2L140C1	5	7595	0
542	110	SMALL TOOLS OC PORTION	.50566	0	A2L140C1	5	7595	0
543	110	SMALL TOOLS B/C PORTION	.50566	0	A2L140C1	5	7595	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			(4)	(5)			(6)	(7)	
544	307	WORK&NR OT PORTION	.50757		0 A2L245C1	3		8115	0
545	307	WORK&NR OC PORTION	.50757		0 A2L245C1	3		8115	0
546	307	WORK&NR B/C PORTION	.50757		0 A2L245C1	3		8115	0
547	301	OT PORTION	.50757		0 A2L239C1	3		8115	0
548	301	OC PORTION	.50757		0 A2L239C1	3		8115	0
549	301	BC PORTION	.50757		0 A2L239C1	3		8115	0
550	306	OT PORTION	1		0 A2L244C1	3		8115	0
551	306	OC PORTION	1		0 A2L244C1	3		8115	0
552	306	BC PORTION	1		0 A2L244C1	3		8115	0
553	308	OT PORTION	.50648		0 A2L246C1	1		8907	0
554	308	OC PORTION	.50648		0 A2L246C1	1		8907	0
555	308	BC PORTION	.50648		0 A2L246C1	1		8907	0
556	320	OE DAM BILLED-OT-(CR)	1		0 A2L258C1	3		8115	0
557	320	OE DAM BILLED-OC-(CR)	1		0 A2L258C1	3		8115	0
558	320	OE DAM BILLED-BC-(CR)	1		0 A2L258C1	3		8115	0
559	309	OT PORTION	.50757		0 A2L247C1	3		8115	0
560	309	OC PORTION	.50757		0 A2L247C1	3		8115	0
561	309	BC PORTION	.50757		0 A2L247C1	3		8115	0
562	310	OT PORTION	.50648		0 A2L248C1	1		8907	0
563	310	OC PORTION	.50648		0 A2L248C1	1		8907	0
564	310	BC PORTION	.50648		0 A2L248C1	1		8907	0
565	313	OT PORTION	.50648		0 A2L251C1	1		8907	0
566	313	OC PORTION	.50648		0 A2L251C1	1		8907	0
567	313	BC PORTION	.50648		0 A2L251C1	1		8907	0
568	314	OT PORTION-(CR)	.50648		0 A2L252C1	1		8907	0
569	314	OC PORTION-(CR)	.50648		0 A2L252C1	1		8907	0
570	314	BC PORTION-(CR)	.50648		0 A2L252C1	1		8907	0
571	318	OT PORTION	.50648		0 A2L256C1	1		8907	0
572	318	OC PORTION	.50648		0 A2L256C1	1		8907	0
573	318	BC PORTION	.50648		0 A2L256C1	1		8907	0
574	319	OT PORTION-(CR)	.50648		0 A2L257C1	1		8907	0
575	319	OC PORTION-(CR)	.50648		0 A2L257C1	1		8907	0
576	319	BC PORTION-(CR)	.50648		0 A2L257C1	1		8907	0
577	321	OT PORTION	.50648		0 A2L259C1	1		8907	0
578	321	OC PORTION	.50648		0 A2L259C1	1		8907	0
579	321	BC PORTION	.50648		0 A2L259C1	1		8907	0
580	322	OTHER OT	1		0 A2L260C1	1		8907	0
581	322	OTHER OC	1		0 A2L260C1	1		8907	0
582	322	OTHER BC	1		0 A2L260C1	1		8907	0
583		SUBTOTAL OPR EXPENSES	XX	0	XX	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	0		
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0		
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	0		
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0		
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0		
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0		
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0		
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0		
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0		
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0		
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0		
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0		
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	0		
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0		
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0		
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0		
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	0		
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0		
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0		
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0		
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0		
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0		
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0		
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	0		
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	0		
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0		
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	0		
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0		
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0		
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0		
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	8907	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	8907	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	8907	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	8907	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	8907	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	8907	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	8907	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	8907	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	8907	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	8907	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	8907	0
612	8093311	B/C-LR	1	0	A3L632C1	1	8907	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	8907	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	8907	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	8907	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	8907	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	8907	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	8907	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	8907	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	8907	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	8907	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	8907	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	8907	0
624		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	8907	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	8907	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	8907	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	8907	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	8907	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	8907	0
631		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		668305	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		0	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1543	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1383	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		0	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		0	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		0	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		0	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		0	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		0	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		671231	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		2873	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		2873	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		4614	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
701	807209	LOADING & UNLOADING	1	668305	A3L103C1	1	3955	168.9525
702	807207	L & UL PORTION	1	0	A3L101C1	1	3955	0
703	807211	L & UL PORTION	1	1543	A3L105C1	1	3955	.39008
704	807213	L & UL PORTION	1	0	A3L106C1	1	3955	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	3955	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	3955	0
707	807216	L & UL PORTION	1	1383	A3L109C1	1	3955	.34963
708	106	TOFC TERM REPAIR	1	0	A2L136C1	5	3414	0
709	005	TOFC PORTION	.50566	0	A2L105C1	5	3414	0
710	024	TOFC PORTION	.50648	0	A2L120C1	1	3955	0
711	114	TOFC PORTION	.50566	0	A2L144C1	5	3414	0
712	117	TOFC PORTION	.50648	0	A2L147C1	1	3955	0
713	126	TOFC PORTION	.50648	0	A2L156C1	1	3955	0
714	129	TOFC PORTION-(CR)	.50648	0	A2L159C1	1	3955	0
715	141	TOFC PORTION	.50648	0	A2L171C1	1	3955	0
716	144	TOFC PORTION-(CR)	.50648	0	A2L174C1	1	3955	0
717	147	TOFC PORTION	.50648	0	A2L177C1	1	3955	0
718	150	OTHER TOFC	1	0	A2L180C1	1	3955	0
719	110	SMALL TOOLS	.50566	0	A2L140C1	5	3414	0
720	307	WORK & NR EQUIP	.50757	0	A2L245C1	3	3700	0
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	671231	XX	XX	XX	169.6922
722	909125	TOFC TERM DEPR	.5	1436	A3L718C1	1	3955	.36328
723	909325	TOFC TERM LR	1	0	A3L819C1	1	3955	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	1436	XX	XX	XX	.36328
725	909825	TOFC TERM ROI	.5	2307	1.0	1	3955	.58331

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1213	0
735	807207	1	0	A3L101C1	1	1213	0
736	807211	1	0	A3L105C1	1	1213	0
737	807213	1	0	A3L106C1	1	1213	0
738	807214	1	0	A3L107C1	1	1213	0
739	807215	1	0	A3L108C1	1	1213	0
740	807216	1	0	A3L109C1	1	1213	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	28332	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	8322	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	2275	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	93.84787	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	16.45389	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	1075	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	52.56841	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	19.33823	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	200.4865	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	40387	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	1698	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	1698	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	6535	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	28332	A3L123C1	1	11479	2.46812
802	807407	COAL ADMIN	1	0	A3L121C1	1	11479	0
803	807408	COAL PU & D	1	0	A3L122C1	1	11479	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	11479	0
805	807411	COAL FRINGES	1	8322	A3L125C1	1	11479	.72497
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	11479	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	11479	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	11479	0
809	807416	COAL OTHER	1	0	A3L129C1	1	11479	0
810	103	COAL TERM REPAIR	1	2275	A2L133C1	5	9053	.25137
811	005	COAL PORTION	.50566	47.45552	A2L105C1	5	9053	.00524176
812	024	COAL PORTION	.50648	8.33362	A2L120C1	1	11479	.00072598
813	114	COAL PORTION	.50566	543.7025	A2L144C1	5	9053	.06006
814	117	COAL PORTION	.50648	26.62501	A2L147C1	1	11479	.00231942
815	126	COAL PORTION	.50648	0	A2L156C1	1	11479	0
816	129	COAL PORTION-(CR)	.50648	0	A2L159C1	1	11479	0
817	141	COAL PORTION	.50648	0	A2L171C1	1	11479	0
818	144	COAL PORTION-(CR)	.50648	0	A2L174C1	1	11479	0
819	147	COAL PORTION	.50648	0	A2L177C1	1	11479	0
820	150	OTHER COAL	1	19.33823	A2L180C1	1	11479	.00168464
821	110	SMALL TOOLS COAL PORTION	.50566	0	A2L140C1	5	9053	0
822	307	WORK & NR COAL PORTION	.50757	101.7607	A2L245C1	3	10839	.00938815
823		SUBTOTAL OPR EXPENSE	XX	39676	XX	XX	XX	3.52387
824	909124	COAL TERM DEPR	.5	849.1498	A3L717C1	1	11479	.07397
825	909324	COAL TERM LR	1	0	A3L818C1	1	11479	0
826		SUBTOTAL DL EXPENSE	XX	849.1498	XX	XX	XX	.07397
827	909824	COAL TERM ROI	.5	3267	1.0	1	11479	.28465

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		1470
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		44
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		846.0548
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		34.89007
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		6.1171
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		399.7389
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		19.54349
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		0
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		0
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		7.18943
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		74.53541
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0	XX		2902
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		631.3811
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		631.3811
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		2429

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	1470	A3L133C1	1	5248	.2801
902	807507	ORE ADMIN	1	0	A3L131C1	1	5248	0
903	807508	ORE PU & D	1	0	A3L132C1	1	5248	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	5248	0
905	807511	ORE FRINGES	1	44	A3L135C1	1	5248	.00838409
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	5248	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	5248	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	5248	0
909	807516	ORE OTHER	1	0	A3L139C1	1	5248	0
910	104	ORE TERM REPAIR	1	846.0548	A2L134C1	5	4248	.19913
911	005	ORE PORTION	.50566	17.64266	A2L105C1	5	4248	.00415238
912	024	ORE PORTION	.50648	3.09821	A2L120C1	1	5248	.00059036
913	114	ORE PORTION	.50566	202.1337	A2L144C1	5	4248	.04757
914	117	ORE PORTION	.50648	9.89845	A2L147C1	1	5248	.00188613
915	126	ORE PORTION	.50648	0	A2L156C1	1	5248	0
916	129	ORE PORTION-(CR)	.50648	0	A2L159C1	1	5248	0
917	141	ORE PORTION	.50648	0	A2L171C1	1	5248	0
918	144	ORE PORTION-(CR)	.50648	0	A2L174C1	1	5248	0
919	147	ORE PORTION	.50648	0	A2L177C1	1	5248	0
920	150	OTHER ORE	1	7.18943	A2L180C1	1	5248	.00136993
921	110	SMALL TOOLS ORE PORTION	.50566	0	A2L140C1	5	4248	0
922	307	WORK & NON REV-ORE PORT	.50757	37.83184	A2L245C1	3	4727	.00800168
923		SUBTOTAL OPR EXPENSE	XX	2637	XX	XX	XX	.55119
924	909124	ORE TERM DEPR	.5	315.6906	A3L717C1	1	5248	.06015
925	909324	ORE TERM LR	1	0	A3L818C1	1	5248	0
926		SUBTOTAL DL EXPENSE	XX	315.6906	XX	XX	XX	.06015
927	909824	ORE TERM ROI	.5	1214	1.0	1	5248	.23147

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12		1629
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12		0
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12		689
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12		0
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44		2989
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17		123.2957
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17		21.61683
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17		1412
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17		69.06346
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17		0
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17		0
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17		0
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17		0
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17		25.40623
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17		0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17		263.3957
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0	XX		7223
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2		182.7795
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX		182.7795
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4		263.377

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				
1001	807609	OMT L & UL	1	1629 A3L143C1	1	90.55101	17.98986
1002	807607	OMT ADMIN	1	0 A3L141C1	1	90.55101	0
1003	807608	OMT PU & D	1	0 A3L142C1	1	90.55101	0
1004	807610	OMT PROTEC	1	0 A3L144C1	1	90.55101	0
1005	807611	OMT FRINGES	1	689 A3L145C1	1	90.55101	7.60897
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	90.55101	0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	90.55101	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	90.55101	0
1009	807616	OMT OTHER	1	0 A3L149C1	1	90.55101	0
1010	105	OMT REPAIR	1	2989 A2L135C1	5	215.5644	13.86972
1011	005	OMT PORTION	.50566	62.34623 A2L105C1	5	215.5644	.28922
1012	024	OMT PORTION	.50648	10.94856 A2L120C1	1	90.55101	.12091
1013	114	OMT PORTION	.50566	714.3069 A2L144C1	5	215.5644	3.31366
1014	117	OMT PORTION	.50648	34.97948 A2L147C1	1	90.55101	.3863
1015	126	OMT PORTION	.50648	0 A2L156C1	1	90.55101	0
1016	129	OMT PORTION-(CR)	.50648	0 A2L159C1	1	90.55101	0
1017	141	OMT PORTION	.50648	0 A2L171C1	1	90.55101	0
1018	144	OMT PORTION-(CR)	.50648	0 A2L174C1	1	90.55101	0
1019	147	OMT PORTION	.50648	0 A2L177C1	1	90.55101	0
1020	150	OTHER OMT	1	25.40623 A2L180C1	1	90.55101	.28057
1021	110	SMALL TOOLS-OMT PORTION	.50566	0 A2L140C1	5	215.5644	0
1022	307	WORK & NR-OMT EXPENSES	.50757	133.6914 A2L245C1	3	235.9597	.56659
1023		TOTAL OPERATING EXPENSES	XX	6289 XX	XX	XX	44.4258
1024	909123	WHARVES DEPR	.5	91.38973 A3L716C1	1	90.55101	1.00926
1025	909323	WHARVES LR	1	0 A3L817C1	1	90.55101	0
1026		SUBTOTAL DL EXPENSE	XX	91.38973 XX	XX	XX	1.00926
1027	909823	WHARVES ROI	.5	131.6885 1.0	1	90.55101	1.4543

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	76338	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	28	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	1.54207	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.06359	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.01115	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	.72859	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.03562	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.0131	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.13585	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	76368	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)					
1101	807709	MVT L & UL	1	76338	A3L153C1	1	4294	17.7758
1102	807707	MVT ADMIN	1	0	A3L151C1	1	4294	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	4294	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	4294	0
1105	807711	MVT FRINGES	1	28	A3L155C1	1	4294	.00651998
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	4294	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	4294	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	4294	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	4294	0
1110	107	MVT REPAIR	1	1.54207	A2L137C1	5	3278	.00047031
1111	005	MVT PORTION	.50566	.03216	A2L105C1	5	3278	.00000981
1112	024	MVT PORTION	.50648	.00564699	A2L120C1	1	4294	.00000131
1113	114	MVT PORTION	.50566	.36842	A2L144C1	5	3278	.00011236
1114	117	MVT PORTION	.50648	.01804	A2L147C1	1	4294	.0000042
1115	126	MVT PORTION	.50648	0	A2L156C1	1	4294	0
1116	129	MVT PORTION-(CR)	.50648	0	A2L159C1	1	4294	0
1117	141	MVT PORTION	.50648	0	A2L171C1	1	4294	0
1118	144	MVT PORTION-(CR)	.50648	0	A2L174C1	1	4294	0
1119	147	MVT PORTION	.50648	0	A2L177C1	1	4294	0
1120	150	OTHER MVT	1	.0131	A2L180C1	1	4294	.00000305
1121	110	SMALL TOOLS-MVT PORTION	.50566	0	A2L140C1	5	3278	0
1122	307	WORK & NR-MVT PORTION	.50757	.06895	A2L245C1	3	3695	.00001866
1123		TOTAL OPR EXP	XX	76368	XX	XX	XX	17.78294

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	65978
1202	807807	1	0	A3L161C1	1	65978
1203	807811	1	0	A3L163C1	1	65978
1204	807813	1	0	A3L164C1	1	65978
1205	807814	1	0	A3L165C1	1	65978
1206	807815	1	0	A3L166C1	1	65978
1207	807816	1	0	A3L167C1	1	65978
1208		XX	0	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	2945	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1411	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	6395	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	1445	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	84.4786	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	3.48377	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.61079	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	39.91394	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	1.95142	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	.71786	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	7.44236	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	12334	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	2945	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1411	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	6395	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	1445	A3L177C1	1		
1310	108	OSS REPAIR	1	84.4786	A2L138C1	5		
1311	005	OSS PORTION	.50566	1.76162	A2L105C1	5		
1312	024	OSS PORTION	.50648	.30936	A2L120C1	1		
1313	114	OSS PORTION	.50566	20.18305	A2L144C1	5		
1314	117	OSS PORTION	.50648	.98836	A2L147C1	1		
1315	126	OSS PORTION	.50648	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.50648	0	A2L159C1	1		
1317	141	OSS PORTION	.50648	0	A2L171C1	1		
1318	144	OSS PORTION	.50648	0	A2L174C1	1		
1319	147	OSS PORTION	.50648	0	A2L177C1	1		
1320	150	OTHER OSS	1	.71786	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.50648	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.50566	3.76334	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.54293	12308	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	8802794
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	13740
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	13740
107		W&S DEPRECIATION	B2L904C1	706388
108	213	LOCO DEPRECIATION	A2L213C44	151878
109	232	FC DEPRECIATION	A2L232C44	87517
110	317	OE DEPRECIATION	A2L255C44	32017
111		W&S LEASE RENTALS	B2L813C1	-16815
112		LOCO LEASE RENTALS	B2L505C1	17693
113		FC LEASE RENTALS	B2L515C1	9446
114		OE LEASE RENTALS	B2L543C1	16021
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	318752
116		SUBTOTAL DL	SUM L107-115	1322897
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2150970
121		EQUIP INVESTMENT	B5L734C4	589024
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	102758
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	12334
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-102758
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1348971
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	7351064
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1322897
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2739995
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	11413957

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE (2)	SOURCE (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 ELSE C2*C4 (5)
201	002	GOH PORTION	2	A2L102C44	0 B9L101C27	1349	.50566 682.6392
202	002	OE/OTHER HIGHWAY PORTION	2	A2L102C44	0 B9L301C17	0	.50566 0
203	002	OE/PASSENGER PORTION	2	A2L102C44	0 B9L301C23	0	.50566 0
204	002	OE/COMPUTER PORTION	2	A2L102C44	0 B9L301C25	0	.50566 0
205	004	M OF W&S ADMIN-COMMUN	2	A2L104C44	0 A2L104C44	3026	.50566 1530
206	005	GOH PORTION	2	A2L105C44	0 B9L102C27	2784	.50566 1407
207	005	OE/OTHER HIGHWAY PORTION	2	A2L105C44	0 B9L302C17	0	.50566 0
208	005	OE/PASSENGER PORTION	2	A2L105C44	0 B9L302C23	0	.50566 0
209	005	OE/COMPUTER PORTION	2	A2L105C44	0 B9L302C25	0	.50566 0
210	024	GOH PORTION	2	A2L120C44	0 B9L103C27	488.1703	.50648 247.25
211	024	OE/OTHER HIGHWAY PORTION	2	A2L120C44	0 B9L303C17	0	.50648 0
212	024	OE/PASSENGER PORTION	2	A2L120C44	0 B9L303C23	0	.50648 0
213	024	OE/COMPUTER PORTION	2	A2L120C44	0 B9L303C25	0	.50648 0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	49510 A2L123C44	0	.79632 39426
215	031	STATIONS & OFFICES	14	A2L127C44	16933 A2L127C44	0	.79632 13484
216	034	OTHER HIGHWAY PORTION	2	A2L130C44	0 B9L304C17	0	.50566 0
217	034	PASSENGER PORTION	2	A2L130C44	0 B9L304C23	0	.50566 0
218	034	COMPUTER PORTION	2	A2L130C44	0 B9L304C25	0	.50566 0
219	102	MISC, BUILD & STRUCTURES	2	A2L132C44	1074 A2L132C44	0	.50566 543.3188
220	110	GOH PORTION	2	A2L140C44	0 B9L112C27	0	.50566 0
221	110	OE/OTHER HIGHWAY	2	A2L140C44	0 B9L313C17	0	.50566 0
222	110	OE/PASSENGER PORTION	2	A2L140C44	0 B9L313C23	0	.50566 0
223	110	OE/COMPUTERS	2	A2L140C44	0 B9L313C25	0	.50566 0
224	114	GOH PORTION	2	A2L144C44	0 B9L104C27	31900	.50566 16131
225	114	OE/OTHER HIGHWAY PORTION	2	A2L144C44	0 B9L305C17	0	.50566 0
226	114	OE/PASSENGER PORTION	2	A2L144C44	0 B9L305C23	0	.50566 0
227	114	OE/COMPUTER PORTION	2	A2L144C44	0 B9L305C25	0	.50566 0
228	117	GOH PORTION	2	A2L147C44	0 B9L105C27	1559	.50648 789.9373
229	117	OE/OTHER HIGHWAY PORTION	2	A2L147C44	0 B9L306C17	0	.50648 0
230	117	OE/PASSENGER PORTION	2	A2L147C44	0 B9L306C23	0	.50648 0
231	117	OE/COMPUTER PORTION	2	A2L147C44	0 B9L306C25	0	.50648 0
232	126	GOH PORTION	2	A2L156C44	0 B9L106C27	0	.50648 0
233	126	OE/OTHER HIGHWAY PORTION	2	A2L156C44	0 B9L307C17	0	.50648 0
234	126	OE/PASSENGER PORTION	2	A2L156C44	0 B9L307C23	0	.50648 0
235	126	OE/COMPUTER PORTION	2	A2L156C44	0 B9L307C25	0	.50648 0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.50648		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.50648		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.50648		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.50648		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.50648		0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.50648		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.50648		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.50648		0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.50648		0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.50648		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.50648		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.50648		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.50648		0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.50648		0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.50648		0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.50648		0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	573.7459	.78776		451.972	0
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.78776		0	0
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.78776		0	0
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.78776		0	0
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.50757		0	0
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.50757		0	0
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.50757		0	0
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.78776		0	0
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.79755		0	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.79755		0	0
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.78776		0	0
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.78776		0	0
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.78776		0	0
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	5948	.50757		3019	0
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.50757		0	0
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.50757		0	0
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.50757		0	0
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.50648		0	0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.50648		0	0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.50648		0	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.50757		0	0
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.50757		0	0
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.50757		0	0
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.50648		0	0
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.50648		0	0
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.50648		0	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.50648	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.50648	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.50648	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.50648	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.50648	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.50648	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.50648	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.50648	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.50648	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.50648	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.50648	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.50648	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78776	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78776	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.78776	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.50648	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.50648	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.50648	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78776	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78776	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.78776	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	1742	.79685	1388
300	520	COMMUNICATION OPR	14	A2L355C44	1091	A2L355C44	0	.79685	869.3608
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	2746	.79685	2188
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	14.18181	.79685	11.30074
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.79685	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.79685	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	717.4188	.79685	571.6735
306	601	GENERAL OFFICERS	14	A2L401C44	122020	A2L401C44	0	.79685	97231
307	602	ACCOUNTING & FINANCE	14	A2L402C44	105795	A2L402C44	0	.79685	84302
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	233503	A2L403C44	0	.79685	186066
309	604	MARKETING	14	A2L404C44	45205	A2L404C44	0	.79685	36021
310	605	SALES	14	A2L405C44	35310	A2L405C44	0	.79685	28136
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.79685	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	74676	A2L407C44	0	.79685	59505
313	608	LEGAL & SECRETARIAL	14	A2L408C44	215906	A2L408C44	0	.79685	172044
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	114220	A2L409C44	0	.79685	91015
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.79685	0
316	611	G & A FRINGES	14	A2L411C44	148482	A2L411C44	0	.79685	118317
317	612	G & A CASUALTIES	14	A2L412C44	5059	A2L412C44	0	.79685	4031

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		13214	A2L413C44		0	.79685		10529
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44		117695	0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44		44620	0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		32162	A2L416C44		0	.79685		25628
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44		0	.79685		0
323	618	G & A OTHER	14	A2L418C44		124475	A2L418C44		0	.79685		99187
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44		102758	.78776		80948
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		1338636	XX	XX	XX			1066341
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX		1338636	XX	112408	XX			1013813
		L324										
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	112408	XX			-52528
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2		22983	.7422		17058
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2		0	.7422		0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3		0	.7422		0
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3		0	.7422		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3		0	.7422		0
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4		0	.7422		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4		0	.7422		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4		0	.7422		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2		28143	.7422		20888
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2		0	.7422		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2		0	.7422		0
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2		0	.7422		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2		0	.7422		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2		-16815	.7422		-12480

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.7422		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.7422		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		6542		.7422		4855
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-1250		.7422		-927.746
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.7422		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.7422		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.7422		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.7422		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0		.7422		0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.7422		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.7422		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.7422		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0	XX	XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	39605		XX		29394
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX		XX	39605		XX		29394
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		68415		.61181		41857
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.61181		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.61181		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0		.61181		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		37656		.61181		23039
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		0		.61181		0
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-68.34391		.61181		-41.81363
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.61181		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0		.61181		0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.61181		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.61181		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0	XX	XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	106004		XX		64854
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX		XX	106004		XX		64854

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	380272	D1L234C7	275647	D1L251C7	776806	
402	GTM D-3		D3L191C7	846908	D3L217C7	74156	D3L224C7	141361	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	50675	D3L217C20	370.5172	D3L224C20	781.8539	
408	LUM D-3		D3L191C18	1035110	D3L217C16	90635	D3L224C16	172775	
409	TM(C) D-3*		D3L191C28	573040	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	100646	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	11840	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	114470	D2L236C7	85514	D2L255C7	254716	
417	SEM D-3		D3L191C38	190214	D3L217C32	5674	D3L224C32	10817	
418	SEM D-4		D4L159C7	428201	D4L213C7	2842	D4L220C7	5589	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	22.62755	D7L146C5	89.90957	
420	TONS-COAL D-7		D7L823C5	39676	D7L826C5	849.1498	D7L827C5	3267	
421	TONS-ORE D-7		D7L923C5	2637	D7L926C5	315.6906	D7L927C5	1214	
422	TONS-OMT D-7		D7L1023C5	6289	D7L1026C5	91.38973	D7L1027C5	131.6885	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	0	D7L624C5	0	D7L631C5	0	
427	TCU HANDLED D-7		D7L721C5	671231	D7L724C5	1436	D7L725C5	2307	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	76368	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	51074	D6L1919C2	65046	D6L1919C3	90862	
431	CM-Y D-6		D6L1919C4	3111	D6L1919C5	3554	D6L1919C6	6146	
432	CD-R D-6		D6L1919C7	8199	D6L1919C8	24166	D6L1919C9	20136	
433	CD-Y D-6		D6L1919C10	45987	D6L1919C11	127319	D6L1919C12	124502	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	194810	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	4635956	XX	952455	XX	1611507	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4635956	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1066341	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	7351064	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	112408	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	7238656	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	5702297	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78776	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	952455	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1322897	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	39605	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1283291	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	952455	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.7422	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1611507
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2739995
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		106004
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2633991
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1611507
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.61181

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1013813
602	VARIABLE EXPENSE-DL D8	L355C5	29394
603	VARIABLE EXPENSE-ROI D8	L369C5	64854
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4635956
605	VARIABLE EXPENSE-DL D1-7	L435C2	952455
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1611507
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.21868
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.03086
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.04024
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1108062
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	7199918
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.1539
613	TOTAL RAILWAY EXPENSE	L136C1	11413957
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	8307981
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72788
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27212
617	CONSTANT COST MARKUP RATIO	L613/L614	1.37385

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00092425	XX	D1L234C10	.0006766	XX	D1L251C10	.00190673	XX
702	GTM(C) D-3	D3L191C10	.00207477	XX	D3L217C10	.00018202	XX	D3L224C10	.00034698	XX
703	GTM(C) TOTAL	L701+L702	.00299902	.00365487	L701+L702	.00085862	.00088512	L701+L702	.00225371	.00234441
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.60968	XX	D3L217C22	.00445765	XX	D3L224C22	.0094064	XX
710	TM TOTAL	L708+L709	.60968	.743	L708+L709	.00445765	.00459522	L708+L709	.0094064	.00978495
711	TM(C)D-3*	D3L191C30	6.89419	8.40185	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.48634	6.68612	D3L217C18	.47844	.49321	D3L224C18	.91203	.94873
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.85376	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.85376	2.25914	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	9.31609	11.35338	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.55155	XX	D2L236C10	.4111	XX	D2L255C10	1.22451	XX
721	SEM D-3	D3L191C40	.9152	XX	D3L217C34	.02728	XX	D3L224C34	.052	XX
722	SEM D-4	D4L159C10	2.06153	XX	D4L213C10	.01367	XX	D4L220C10	.02687	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.52828	4.29986	+L722	.45204	.46599	+L722	1.30338	1.35584
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	3.52387	4.29449	D7L826C8	.07397	.07626	D7L827C8	.28465	.29611
726	TONS ORE D-7	D7L923C8	.55119	.67173	D7L926C8	.06015	.06201	D7L927C8	.23147	.24079
727	TONS OMT D-7	D7L1023C8	44.4258	54.14104	D7L1026C8	1.00926	1.04041	D7L1027C8	1.4543	1.51283
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	17.78294	21.6718	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	169.6922	206.8013	D7L724C8	.36328	.37449	D7L725C8	.58331	.60678
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	0	0	D7L631C8	0	0
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.0015886	.00193601	D6L228C16	.00413037	.00503361	D6L228C21	.20917	.25492
803	BOX EQUIPPED	D6L328C13	.02805	.03419	D6L328C16	.07293	.08888	D6L328C21	3.14327	3.83066
804	GONDOLA PLAIN	D6L428C13	.01945	.02371	D6L428C16	.05058	.06164	D6L428C21	1.36361	1.66181
805	GONDOLA EQUIPPED	D6L528C13	.05421	.06606	D6L528C16	.14093	.17175	D6L528C21	3.99272	4.86586
806	HOPPER COVERED	D6L628C13	.0283	.03448	D6L628C16	.07357	.08966	D6L628C21	3.28868	4.00786
807	HOPPER OTG	D6L728C13	.03153	.03842	D6L728C16	.08198	.0999	D6L728C21	2.27192	2.76876
808	HOPPER OTS	D6L828C13	.0527	.06423	D6L828C16	.13703	.16699	D6L828C21	1.77392	2.16185
809	REFR-M	D6L928C13	.00132812	.00161856	D6L928C16	.0034531	.00420825	D6L928C21	.191	.23276
810	REFR-NM	D6L1028C13	.00859984	.01048	D6L1028C16	.02236	.02725	D6L1028C21	1.27569	1.55467
811	FLAT-TOFC	D6L1128C13	.00083101	.00101273	D6L1128C16	.00216062	.00263311	D6L1128C21	.07339	.08944
812	FLAT-MULTI	D6L1228C13	.03867	.04712	D6L1228C16	.10054	.12252	D6L1228C21	4.28457	5.22154
813	FLAT-GEN	D6L1328C13	0	0	D6L1328C16	0	0	D6L1328C21	0	0
814	FLAT-OTHER	D6L1428C13	.02916	.03554	D6L1428C16	.07582	.0924	D6L1428C21	3.13685	3.82283
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.00046451	.00056609	D6L1528C16	.00120773	.00147184	D6L1528C21	.06541	.07971
818	AUTO RACK	D6L1628C13	.16518	.2013	D6L1628C16	.42946	.52337	D6L1628C21	18.30216	22.30456
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03095	.03772	D6L1924C4	.08366	.10195	D6L1924C7	3.01702	3.6768

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.20917	.25492	D6L237C13	.06029	.06215	D6L237C16	.15676	.1616
803	D6L328C24	3.14327	3.83066	D6L337C13	.04385	.0452	D6L337C16	.114	.11752
804	D6L428C24	1.36361	1.66181	D6L437C13	.00757685	.00781069	D6L437C16	.0197	.02031
805	D6L528C24	3.99272	4.86586	D6L537C13	.03536	.03645	D6L537C16	.09193	.09477
806	D6L628C24	3.28868	4.00786	D6L637C13	.02534	.02612	D6L637C16	.06588	.06792
807	D6L728C24	2.27192	2.76876	D6L737C13	.05027	.05182	D6L737C16	.1307	.13474
808	D6L828C24	1.77392	2.16185	D6L837C13	.05115	.05273	D6L837C16	.13299	.1371
809	D6L928C24	.191	.23276	D6L937C13	.12538	.12925	D6L937C16	.32598	.33604
810	D6L1028C24	1.27569	1.55467	D6L1037C13	.05063	.0522	D6L1037C16	.13165	.13571
811	D6L1128C24	.07339	.08944	D6L1137C13	.04006	.0413	D6L1137C16	.10416	.10737
812	D6L1228C24	4.28457	5.22154	D6L1237C13	.06397	.06595	D6L1237C16	.16633	.17146
813	D6L1328C24	0	0	D6L1337C13	.0461	.04752	D6L1337C16	.11986	.12356
814	D6L1428C24	3.13685	3.82283	D6L1437C13	.0639	.06587	D6L1437C16	.16614	.17127
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	.06541	.07971	D6L1537C13	.09977	.10285	D6L1537C16	.2594	.26741
818	D6L1628C24	18.30216	22.30456	D6L1637C13	.13935	.14365	D6L1637C16	.36232	.3735
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.52743	3.08014	D6L1924C2	.03942	.04063	D6L1924C5	.09557	.09852

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	24.27599	25.0252	D6L237C24	24.27599	25.0252	D6L240C13	.08545	.08888
803	D6L337C21	12.03702	12.40851	D6L337C24	12.03702	12.40851	D6L340C13	.0372	.03869
804	D6L437C21	1.01227	1.04351	D6L437C24	1.01227	1.04351	D6L440C13	.02383	.02479
805	D6L537C21	3.79056	3.90754	D6L537C24	3.79056	3.90754	D6L540C13	.09102	.09469
806	D6L637C21	5.29717	5.46065	D6L637C24	5.29717	5.46066	D6L640C13	.04396	.04573
807	D6L737C21	8.15937	8.41118	D6L737C24	8.15937	8.41118	D6L740C13	.11079	.11525
808	D6L837C21	2.5246	2.60251	D6L837C24	2.5246	2.60251	D6L840C13	.14342	.14919
809	D6L937C21	29.58172	30.49467	D6L937C24	29.58172	30.49467	D6L940C13	.0282	.02933
810	D6L1037C21	17.95193	18.50597	D6L1037C24	17.95193	18.50597	D6L1040C13	.00667285	.00694139
811	D6L1137C21	12.50249	12.88834	D6L1137C24	12.50249	12.88834	D6L1140C13	.00312038	.00324596
812	D6L1237C21	15.62227	16.1044	D6L1237C24	15.62227	16.1044	D6L1240C13	.01444	.01502
813	D6L1337C21	16.81642	17.33541	D6L1337C24	16.81642	17.33541	D6L1340C13	0	0
814	D6L1437C21	14.90601	15.36604	D6L1437C24	14.90601	15.36604	D6L1440C13	.01099	.01143
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	14.09889	14.53402	D6L1537C24	14.09889	14.53402	D6L1540C13	.23541	.24488
818	D6L1637C21	38.14424	39.32145	D6L1637C24	38.14424	39.32145	D6L1640C13	.3337	.34713
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	8.89258	9.16703	D6L1924C11	6.9974	7.21336	D6L1924C3	.05506	.05728

LINE	SOURCE	CM-Y	UNIT COST	UNIT COST	SOURCE	CD-R	UNIT COST	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP	MARKUP		ROI	MARKUP	MARKUP		ROI	MARKUP
		UNIT	C19*	C19*		UNIT	C21*	C21*		UNIT	C23*
		COST	L609C1	L609C1		COST	L609C1	L609C1		COST	L609C1
		(19)	(20)	(20)		(21)	(22)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	0	D6L140C24	0	0	0
802	D6L240C16	.22216	.2311	D6L240C21	16.86968	17.54859	D6L240C24	16.86967	17.54859		
803	D6L340C16	.09671	.1006	D6L340C21	6.29716	6.55059	D6L340C24	6.29716	6.55059		
804	D6L440C16	.06196	.06445	D6L440C21	2.55733	2.66025	D6L440C24	2.55733	2.66025		
805	D6L540C16	.23666	.24619	D6L540C21	10.13171	10.53946	D6L540C24	10.13171	10.53946		
806	D6L640C16	.1143	.1189	D6L640C21	7.73709	8.04847	D6L640C24	7.73709	8.04847		
807	D6L740C16	.28805	.29964	D6L740C21	12.13201	12.62027	D6L740C24	12.13201	12.62027		
808	D6L840C16	.37289	.3879	D6L840C21	6.79294	7.06632	D6L840C24	6.79294	7.06632		
809	D6L940C16	.07332	.07627	D6L940C21	6.03713	6.28009	D6L940C24	6.03713	6.28009		
810	D6L1040C16	.01735	.01805	D6L1040C21	1.46079	1.51958	D6L1040C24	1.46079	1.51958		
811	D6L1140C16	.00811299	.0084395	D6L1140C21	.41229	.42888	D6L1140C24	.41229	.42888		
812	D6L1240C16	.03755	.03906	D6L1240C21	2.37807	2.47377	D6L1240C24	2.37807	2.47377		
813	D6L1340C16	0	0	D6L1340C21	0	0	D6L1340C24	0	0		
814	D6L1440C16	.02857	.02972	D6L1440C21	1.76503	1.83606	D6L1440C24	1.76503	1.83606		
815	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.61206	.63669	D6L1540C21	28.41733	29.56098	D6L1540C24	28.41733	29.56098		
818	D6L1640C16	.86762	.90254	D6L1640C21	55.47776	57.71046	D6L1640C24	55.47777	57.71046		
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0		
820	D6L1924C6	.16524	.17189	D6L1924C9	7.40975	7.70795	D6L1924C12	6.84262	7.118		

WORKTABLE D8 PART 7B (CONTINUED)

PAGE-423

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.252	.25977
803	D6L1803C8	.30033	.30959
804	D6L1804C8	.02801	.02888
805	D6L1805C8	.03117	.03213
806	D6L1806C8	.00754508	.00777794
807	D6L1807C8	.00681253	.00702278
808	D6L1808C8	.00010264	.00010581
809	D6L1809C8	.00066342	.00068389
810	D6L1810C8	.01795	.01851
811	D6L1811C8	.15769	.16256
812	D6L1812C8	.16307	.1681
813	D6L1813C8	3.1	3.19567
814	D6L1814C8	.22416	.23108
815	D6L1815C8	.00363862	.00375091
816	D6L1816C8	.00882794	.00910039
817	D6L1817C8	.00398639	.00410942
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.05589	.05761

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00365487	D8L703C4	.00088512	D8L703C6	.00234441
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.743	D8L710C4	.00459522	D8L710C6	.00978495
104	TRAIN MILE-CREW	D8L711C2	8.40185	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.68612	D8L712C4	.49321	D8L712C6	.94873
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.25914	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	11.35338	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.29986	D8L723C4	.46599	D8L723C6	1.35584
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	4.29449	D8L725C4	.07626	D8L725C6	.29611
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.67173	D8L726C4	.06201	D8L726C6	.24079
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	54.14104	D8L727C4	1.04041	D8L727C6	1.51283
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	0	D8L732C6	0
120	TCU'S LOADED AND UNLOADED	D8L730C2	206.8013	D8L730C4	.37449	D8L730C6	.60678
121	MVU'S LOADED AND UNLOADED	D8L729C2	21.6718	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

			OPR		DL		ROI		OPR	
			EXPENSE		EXPENSE		EXPENSE		EXPENSE	
			UNIT COST		UNIT COST		UNIT COST		UNIT COST	
			CM(R)		CM(R)		CM(R)		CM(Y)	
LINE	CAR TYPE	SOURCE	RR OWNED	SOURCE	RR OWNED	SOURCE	RR OWNED	SOURCE	RR OWNED	SOURCE
			(1)		(2)		(3)		(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00193601	D8L802C10	.06215	D8L802C18	.08888	D8L802C4	.00503361	
203	BOX - EQUIPPED	D8L803C2	.03419	D8L803C10	.0452	D8L803C18	.03869	D8L803C4	.08888	
204	GONDOLA PLAIN	D8L804C2	.02371	D8L804C10	.00781069	D8L804C18	.02479	D8L804C4	.06164	
205	GONDOLA - EQUIPPED	D8L805C2	.06606	D8L805C10	.03645	D8L805C18	.09469	D8L805C4	.17175	
206	HOPPER - COVERED	D8L806C2	.03448	D8L806C10	.02612	D8L806C18	.04573	D8L806C4	.08966	
207	HOPPER - OT - GENERAL	D8L807C2	.03842	D8L807C10	.05182	D8L807C18	.11525	D8L807C4	.0999	
208	HOPPER - OT - SPECIAL	D8L808C2	.06423	D8L808C10	.05273	D8L808C18	.14919	D8L808C4	.16699	
209	REFRIGERATOR - MECH.	D8L809C2	.00161856	D8L809C10	.12925	D8L809C18	.02933	D8L809C4	.00420825	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01048	D8L810C10	.0522	D8L810C18	.00694139	D8L810C4	.02725	
211	FLAT - TOFC	D8L811C2	.00101273	D8L811C10	.0413	D8L811C18	.00324596	D8L811C4	.00263311	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.24842	+D8L818C10	.2096	+D8L818C18	.36215	+D8L818C4	.64589	
213	FLAT - GENERAL	D8L813C2	0	D8L813C10	.04752	D8L813C18	0	D8L813C4	0	
214	FLAT - OTHER	D8L814C2	.03554	D8L814C10	.06587	D8L814C18	.01143	D8L814C4	.0924	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.00056609	D8L817C10	.10285	D8L817C18	.24488	D8L817C4	.00147184	
218	AUTO RACKS	D8L818C2	.2013	D8L818C10	.14365	D8L818C18	.34713	D8L818C4	.52337	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03772	D8L820C10	.04063	D8L820C18	.05728	D8L820C4	.10195	
221	TOTAL FLAT, MULTILEVEL	L212	.24842	L212	.2096	L212	.36215	L212	.64589	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.1616	D8L802C20	.2311	D8L802C6	.25492	D8L802C14	25.0252	D8L802C22	17.54859
203	D8L803C12	.11752	D8L803C20	.1006	D8L803C6	3.83066	D8L803C14	12.40851	D8L803C22	6.55059
204	D8L804C12	.02031	D8L804C20	.06445	D8L804C6	1.66181	D8L804C14	1.04351	D8L804C22	2.66025
205	D8L805C12	.09477	D8L805C20	.24619	D8L805C6	4.86586	D8L805C14	3.90754	D8L805C22	10.53946
206	D8L806C12	.06792	D8L806C20	.1189	D8L806C6	4.00786	D8L806C14	5.46065	D8L806C22	8.04847
207	D8L807C12	.13474	D8L807C20	.29964	D8L807C6	2.76876	D8L807C14	8.41118	D8L807C22	12.62027
208	D8L808C12	.1371	D8L808C20	.3879	D8L808C6	2.16185	D8L808C14	2.60251	D8L808C22	7.06632
209	D8L809C12	.33604	D8L809C20	.07627	D8L809C6	.23276	D8L809C14	30.49467	D8L809C22	6.28009
210	D8L810C12	.13571	D8L810C20	.01805	D8L810C6	1.55467	D8L810C14	18.50597	D8L810C22	1.51958
211	D8L811C12	.10737	D8L811C20	.0084395	D8L811C6	.08944	D8L811C14	12.88834	D8L811C22	.42888
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.54497	+D8L818C20	.9416	+D8L818C6	27.5261	+D8L818C14	55.42586	+D8L818C22	60.18423
213	D8L813C12	.12356	D8L813C20	0	D8L813C6	0	D8L813C14	17.33541	D8L813C22	0
214	D8L814C12	.17127	D8L814C20	.02972	D8L814C6	3.82283	D8L814C14	15.36604	D8L814C22	1.83606
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.26741	D8L817C20	.63669	D8L817C6	.07971	D8L817C14	14.53402	D8L817C22	29.56098
218	D8L818C12	.3735	D8L818C20	.90254	D8L818C6	22.30456	D8L818C14	39.32145	D8L818C22	57.71046
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	.09852	D8L820C20	.17189	D8L820C6	3.6768	D8L820C14	9.16703	D8L820C22	7.70795
221	L212	.54497	L212	.9416	L212	27.5261	L212	55.42586	L212	60.18423

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	.25492	D8L802C16		25.0252	D8L802C24		17.54859	D8L802C26		.25977	
203	D8L803C8	3.83066	D8L803C16		12.40851	D8L803C24		6.55059	D8L803C26		.30959	
204	D8L804C8	1.66181	D8L804C16		1.04351	D8L804C24		2.66025	D8L804C26		.02888	
205	D8L805C8	4.86586	D8L805C16		3.90754	D8L805C24		10.53946	D8L805C26		.03213	
206	D8L806C8	4.00786	D8L806C16		5.46066	D8L806C24		8.04847	D8L806C26		.00777794	
207	D8L807C8	2.76876	D8L807C16		8.41118	D8L807C24		12.62027	D8L807C26		.00702278	
208	D8L808C8	2.16185	D8L808C16		2.60251	D8L808C24		7.06632	D8L808C26		.00010581	
209	D8L809C8	.23276	D8L809C16		30.49467	D8L809C24		6.28009	D8L809C26		.00068389	
210	D8L810C8	1.55467	D8L810C16		18.50597	D8L810C24		1.51958	D8L810C26		.01851	
211	D8L811C8	.08944	D8L811C16		12.88834	D8L811C24		.42888	D8L811C26		.16256	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	27.5261	+D8L818C16		55.42586	+D8L818C24		60.18423	+D8L818C26		.1681	
213	D8L813C8	0	D8L813C16		17.33541	D8L813C24		0	D8L813C26		3.19567	
214	D8L814C8	3.82283	D8L814C16		15.36604	D8L814C24		1.83606	D8L814C26		.23108	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.00375091	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.00910039	
217	D8L817C8	.07971	D8L817C16		14.53402	D8L817C24		29.56098	D8L817C26		.00410942	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		22.30456			39.32145			57.71046			0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX	
220	D8L820C8	3.08014	D8L820C16		7.21336	D8L820C24		7.118	D8L820C26		.05761	
221	L212	27.5261	L212		55.42586	L212		60.18423	L212		.1681	

WORKTABLE E1 PART 3

PAGE-428

OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

PAGE-430

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		1.91919	B3L818C3		1.66025	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		1.94232	B3L819C3		1.77452	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		1.98669	B3L820C3		1.91876	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.98799	B3L821C3		1.51386	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		2.0261	B3L822C3		1.8717	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		1.97115	B3L823C3		1.85186	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.04832	B3L824C3		1.88854	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.9429	B3L825C3		1.44037	
110	REFRIG - NM	A1L510C4	44	B3L810C3		2.0107	B3L826C3		1.92089	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.13319	B3L827C3		1.10451	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.57411	B3L828C3		1.5474	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		1.95302	B3L829C3		1.25	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		1.97129	B3L830C3		1.87601	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.0075	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.99861	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		1.64129	B3L833C3		1.20801	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.83235	B3L834C3		1.68423	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.72692	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.91637	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.95819	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.83363	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	1.91991	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	1.89676	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	1.91758	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.67576	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	2.00128	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.11265	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.55063	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	1.9172	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.91084	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.0075	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	1.99861	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.98014	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.73317	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	607.2254	A1L562C1	200	B6L302C3	835.5208
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	607.2254	A1L563C1	200	B6L303C3	822.5959
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	607.2254	A1L564C1	200	B6L304C3	1939
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	607.2254	A1L565C1	200	B6L305C3	1293
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	607.2254	A1L566C1	200	B6L306C3	1492
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	607.2254	A1L567C1	200	B6L307C3	2800
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	607.2254	A1L568C1	200	B6L308C3	1827
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	607.2254	A1L569C1	200	B6L309C3	1247
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	607.2254	A1L570C1	200	B6L310C3	1093
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	607.2254	A1L571C1	200	B6L311C3	3662
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	607.2254	A1L572C1	200	B6L312C3	14002
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	607.2254	A1L573C1	200	B6L313C3	402.7467
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	607.2254	A1L574C1	200	B6L314C3	966.1382
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	607.2254	A1L575C1	200	B6L315C3	1421
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	607.2254	A1L576C1	200	B6L316C3	1711

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	9.12338	B6L202C36	5.01786	B6L202C37	13.68507	B6L202C38	10.94806	B6L202C39	2.28085
103	B6L203C35	9.12338	B6L203C36	5.01786	B6L203C37	13.68507	B6L203C38	10.94806	B6L203C39	2.28085
104	B6L204C35	9.12338	B6L204C36	5.01786	B6L204C37	13.68507	B6L204C38	10.94806	B6L204C39	2.28085
105	B6L205C35	9.12338	B6L205C36	5.01786	B6L205C37	13.68507	B6L205C38	10.94806	B6L205C39	2.28085
106	B6L206C35	9.12338	B6L206C36	5.01786	B6L206C37	13.68507	B6L206C38	10.94806	B6L206C39	2.28085
107	B6L207C35	9.12338	B6L207C36	5.01786	B6L207C37	13.68507	B6L207C38	10.94806	B6L207C39	2.28085
108	B6L208C35	9.12338	B6L208C36	5.01786	B6L208C37	13.68507	B6L208C38	10.94806	B6L208C39	2.28085
109	B6L209C35	9.12338	B6L209C36	5.01786	B6L209C37	13.68507	B6L209C38	10.94806	B6L209C39	2.28085
110	B6L210C35	9.12338	B6L210C36	5.01786	B6L210C37	13.68507	B6L210C38	10.94806	B6L210C39	2.28085
111	B6L211C35	9.12338	B6L211C36	5.01786	B6L211C37	13.68507	B6L211C38	10.94806	B6L211C39	2.28085
112	B6L212C35	9.12338	B6L212C36	5.01786	B6L212C37	13.68507	B6L212C38	10.94806	B6L212C39	2.28085
113	B6L213C35	9.12338	B6L213C36	5.01786	B6L213C37	13.68507	B6L213C38	10.94806	B6L213C39	2.28085
114	B6L214C35	9.12338	B6L214C36	5.01786	B6L214C37	13.68507	B6L214C38	10.94806	B6L214C39	2.28085
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	9.12338	B6L215C36	5.01786	B6L215C37	13.68507	B6L215C38	10.94806	B6L215C39	2.28085
118	B6L216C29 / B6L216C3	9.12338	B6L216C30 / B6L216C8	5.01786	B6L216C31 / B6L216C13	13.68507	B6L216C32 / B6L216C18	10.94806	B6L216C33 / B6L216C24	2.28085

WORKTABLE E2 PART 2

PAGE-434

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	17.58401
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.24648
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.30682
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.48422
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7622
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1111
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4769
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	164825
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	395617
216		TOTAL CREW WAGES	L214 +L215	560442
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	83119
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.74262
219		GENERAL OVERHEAD RATIO	D8L612C1	1.1539
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.37385

END_OF_WORKTABLES