

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	56407
102	TM(W)	WAY TRAIN MILES	SCH 755	5810
103	TM(T)	THROUGH TRAIN MILES	SCH 755	100493
104	TM	TRAIN MILES-RUNNING	SCH 755	162711
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	182285
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	12622
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	315236
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	510143
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	4305
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	14387
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	18692
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	528835
113	CCM	CABOOSE MILES	SCH 755	72
114	CM	CAR MILES ALL TRAINS	SCH 755	11442595
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	6217701
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	176039
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	5048855
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	104736848
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	541372608
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11688402
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	558617728
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1111678720
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1229369344
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	584556
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	8721
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	8249
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	275.764
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	7973
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2397
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2673
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	4097
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2548
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	6110
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	12756
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	7310
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	1871
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	7087
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1685
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	829.407
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	58.915
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	16689
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	9661
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2632
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.514
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.992
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.374
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.413
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.293
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.206
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.203
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.409
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	44.496
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.702
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	195.266
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	7310

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	57261	57963	53342	59653	56834	57210	56243	56925
102	TM(W)	5621	5502	5905	7258	5716	5645	5710	6019
103	TM(T)	95142	88973	80389	100014	97817	94869	91249	93002
104	TM	158025	152439	139637	166926	160368	157725	153203	155948
105	LRM(U)	186301	188363	174597	188904	184293	185650	182886	184090
106	LRM(W)	12124	12021	13014	16430	12373	12256	12445	13242
107	LRM(T)	297439	284798	269221	317765	306337	299157	291673	296891
108	LRM	495865	485183	456832	523100	503004	497063	487006	494225
109	LWM	4693	3894	3461	4359	4499	4297	4088	4142
110	LYM	14323	13740	12995	15804	14355	14150	13861	14249
111	LSM	19016	17635	16456	20163	18854	18447	17950	18392
112	LUM	514881	502818	473289	543264	521858	515511	504956	512617
113	CCM	83	146	138	99	77.5	100.3333	109.75	107.6
114	CM	11390915	11299031	10337428	11172312	11416755	11377514	11117492	11128456
115	CM(U)	6385717	6547019	6043229	6353259	6301709	6383479	6298416	6309385
116	CM(W)	177053	171298	168589	219554	176546	174796	173244	182506
117	CM(T)	4828145	4580714	4125610	4599499	4938500	4819238	4645831	4636564
118	GTM(L)	101512080	99410504	93512816	105314096	103124464	101886480	99793064	100897272
119	GTM(U)	540570944	558750912	516133952	562607872	540971776	546898176	539207104	543887232
120	GTM(W)	11495071	11219514	11607438	16225124	11591736	11467662	11502606	12447110
121	GTM(T)	534405248	504683904	456379008	540782720	546511488	532568960	513521472	518973728
122	GTM(C)	1086471168	1074654336	984120384	1119615744	1099074944	1090934784	1064231168	1075308032
123	GTM	1200654464	1186080768	1090203904	1237003904	1215011840	1205368192	1176577152	1188662528
124	TONS(R)	581973	580206	535689	609472	583264	582245	570606	578379
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	8917	7358	1997	10814	8819	8332	6748	7561
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	8880	7861	6681	8937	8564	8330	7918	8122
130	TH(W)	295.884	245.392	217.558	276.622	285.824	272.3467	258.6495	262.244
131	TH(U)	8584	7616	6463	8660	8278	8058	7659	7859
132	TH(Y)	2387	2290	2165	2634	2392	2358	2310	2374
133	TH(S)	2683	2535	2383	2910	2678	2630	2568	2637
134	A114105	4262	4256	3856	4627	4179	4205	4118	4220
135	A114205	2634	2432	2157	2868	2591	2538	2443	2528
136	A114305	5935	5589	4914	5795	6023	5878	5637	5669
137	CL	12832	12278	10928	13290	12794	12622	12199	12417
138	T(CUH)	7037	6691	6211	7760	7173	7013	6812	7002
139	M(VUH)	1358	1285	1471	2034	1615	1505	1496	1604
140	CLOT-R	6994	6638	6109	7123	7040	6906	6707	6790
141	CLOR-R	1675	1735	1619	1898	1680	1699	1679	1723
142	CLRT-R	734.377	717.519	629.061	879.4631	781.892	760.4344	727.591	757.9654
143	CLRF-R	53.582	65.208	59.765	92.79101	56.2485	59.235	59.3675	66.0522
144	CLOT	16398	15731	14467	17024	16544	16273	15821	16062
145	CLOR	9458	9157	8418	9994	9559	9425	9173	9337
146	CLRF	2517	2583	2368	2963	2575	2577	2525	2613
147	MR	32.303	32.378	32.14	32.166	32.4085	32.39834	32.33375	32.3002
148	T(X)	4.964	4.951	4.941	4.932	4.978	4.969	4.962	4.956
149	T(O)	.372	.372	.368	.359	.373	.37267	.3715	.369
150	T(P)	3.406	3.406	3.403	3.409	3.4095	3.40833	3.407	3.4074
151	T(R)	41.045	41.107	40.852	40.866	41.169	41.14834	41.07425	41.0326
152	Y(ST)	6.18	6.193	6.179	6.107	6.193	6.193	6.1895	6.173
153	WST	3.102	3.048	2.996	2.955	3.1525	3.11767	3.08725	3.0608
154	ST	9.282	9.241	9.175	9.062	9.3455	9.31067	9.27675	9.2338
155	T(R+W)	44.14701	44.155	43.848	43.821	44.32151	44.266	44.1615	44.0934
156	T	50.327	50.348	50.027	49.928	50.5145	50.459	50.351	50.2664
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	211.472	254.164	151.773	206.447	203.369	220.3007	203.1688	203.8244
160	A117005	7037	6691	6211	7760	7173	7013	6812	7002

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	8447	SCH 755	7029	15476
203	M(BE)	BOX EQUIPPED	SCH 755	150688	SCH 755	115476	266164
204	M(GP)	GONDOLA PLAIN	SCH 755	307966	SCH 755	251666	559632
205	M(GE)	GONDOLA EQUIPPED	SCH 755	81931	SCH 755	77424	159355
206	M(HC)	HOPPER COVERED	SCH 755	687772	SCH 755	686422	1374194
207	M(HOG)	HOPPER OTG	SCH 755	48910	SCH 755	65463	114373
208	M(HOS)	HOPPER OTS	SCH 755	121459	SCH 755	143099	264558
209	M(RM)	REFRIG MECH	SCH 755	20006	SCH 755	11991	31997
210	M(RN)	REFRIG NM	SCH 755	31052	SCH 755	24063	55115
211	M(FT)	FLAT TOFC	SCH 755	630772	SCH 755	66274	697046
212	M(FM)	FLAT MULTILEVEL	SCH 755	51958	SCH 755	16953	68911
213	M(FG)	FLAT GENERAL	SCH 755	310	SCH 755	907	1217
214	M(FO)	FLAT OTHER	SCH 755	77474	SCH 755	74829	152303
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	19761	SCH 755	25619	45380
216	CM(PD)	TOTAL:SUM L201-215	XX	2238506	XX	1567215	3805721

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	2	2
202		BOX 50 FT	SCH 755	9398	SCH 755	6548	15946
203		BOX EQUIPPED	SCH 755	153644	SCH 755	109213	262857
204		GONDOLA PLAIN	SCH 755	324346	SCH 755	304053	628399
205		GONDOLA EQUIPPED	SCH 755	86635	SCH 755	78136	164771
206		HOPPER COVERED	SCH 755	762452	SCH 755	740350	1502802
207		HOPPER OTG	SCH 755	54471	SCH 755	65302	119773
208		HOPPER OTS	SCH 755	131890	SCH 755	141013	272903
209		REFRIG MECH	SCH 755	21413	SCH 755	10469	31882
210		REFRIG NM	SCH 755	32912	SCH 755	25256	58168
211		FLAT TOFC	SCH 755	560265	SCH 755	59464	619729
212		FLAT MULTIEVEL	SCH 755	41316	SCH 755	9921	51237
213		FLAT GENERAL	SCH 755	270	SCH 755	928	1198
214		FLAT OTHER	SCH 755	72673	SCH 755	69171	141844
215		ALL OTHER CAR TYPE	SCH 755	19225	SCH 755	23073	42298
216		TOTAL:SUM L201-215	XX	2270910	XX	1642899	3913809

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	1	SCH 755	10	11
202	BOX 50 FT	SCH 755	9338	SCH 755	6444	15782
203	BOX EQUIPPED	SCH 755	147226	SCH 755	107885	255111
204	GONDOLA PLAIN	SCH 755	379762	SCH 755	376047	755809
205	GONDOLA EQUIPPED	SCH 755	75894	SCH 755	73296	149190
206	HOPPER COVERED	SCH 755	758442	SCH 755	738595	1497037
207	HOPPER OTG	SCH 755	65077	SCH 755	68311	133388
208	HOPPER OTS	SCH 755	137449	SCH 755	139590	277039
209	REFRIG MECH	SCH 755	19272	SCH 755	10913	30185
210	REFRIG NM	SCH 755	32910	SCH 755	25156	58066
211	FLAT TOFC	SCH 755	520521	SCH 755	62145	582666
212	FLAT MULTILEVEL	SCH 755	38624	SCH 755	9405	48029
213	FLAT GENERAL	SCH 755	357	SCH 755	827	1184
214	FLAT OTHER	SCH 755	71826	SCH 755	70929	142755
215	ALL OTHER CAR TYPE	SCH 755	20146	SCH 755	18942	39088
216	TOTAL:SUM L201-215	XX	2276845	XX	1708495	3985340

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	2	SCH 755	16	18
202	BOX 50 FT	SCH 755	8668	SCH 755	7169	15837
203	BOX EQUIPPED	SCH 755	148635	SCH 755	120063	268698
204	GONDOLA PLAIN	SCH 755	336390	SCH 755	345930	682320
205	GONDOLA EQUIPPED	SCH 755	55479	SCH 755	59416	114895
206	HOPPER COVERED	SCH 755	640839	SCH 755	621014	1261853
207	HOPPER OTG	SCH 755	50168	SCH 755	58643	108811
208	HOPPER OTS	SCH 755	115973	SCH 755	120793	236766
209	REFRIG MECH	SCH 755	20576	SCH 755	11677	32253
210	REFRIG NM	SCH 755	39367	SCH 755	26319	65686
211	FLAT TOFC	SCH 755	535797	SCH 755	55081	590878
212	FLAT MULTILEVEL	SCH 755	36728	SCH 755	11109	47837
213	FLAT GENERAL	SCH 755	225	SCH 755	888	1113
214	FLAT OTHER	SCH 755	68877	SCH 755	70025	138902
215	ALL OTHER CAR TYPE	SCH 755	19394	SCH 755	20443	39837
216	TOTAL:SUM L201-215	XX	2077118	XX	1528586	3605704

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	3	SCH 755	19	22
202	BOX 50 FT	SCH 755	13154	SCH 755	9742	22896
203	BOX EQUIPPED	SCH 755	184255	SCH 755	143041	327296
204	GONDOLA PLAIN	SCH 755	318551	SCH 755	333819	652370
205	GONDOLA EQUIPPED	SCH 755	90609	SCH 755	85791	176400
206	HOPPER COVERED	SCH 755	744474	SCH 755	720470	1464944
207	HOPPER OTG	SCH 755	73067	SCH 755	74620	147687
208	HOPPER OTS	SCH 755	144665	SCH 755	144677	289342
209	REFRIG MECH	SCH 755	25372	SCH 755	16700	42072
210	REFRIG NM	SCH 755	48703	SCH 755	31475	80178
211	FLAT TOFC	SCH 755	545298	SCH 755	58335	603633
212	FLAT MULTILEVEL	SCH 755	45446	SCH 755	12120	57566
213	FLAT GENERAL	SCH 755	625	SCH 755	1043	1668
214	FLAT OTHER	SCH 755	85148	SCH 755	87885	173033
215	ALL OTHER CAR TYPE	SCH 755	1626	SCH 755	17994	19620
216	TOTAL:SUM L201-215	XX	2320996	XX	1737731	4058727

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	1	1	.33333	4	4.33333
202	BOX 50 FT	8922	6788	15711	9061	6673	15734
203	BOX EQUIP	152166	112344	264510	150519	110858	261377
204	GONDOLA PLAIN	316156	277859	594015	337358	310588	647946
205	GONDOLA EQUIPPED	84283	77780	162063	81486	76285	157772
206	HOPPER COVERED	725112	713386	1438498	736222	721789	1458011
207	HOPPER OTG	51690	65382	117073	56152	66358	122511
208	HOPPER OTS	126674	142056	268730	130266	141234	271500
209	REFER MECH	20709	11230	31939	20230	11124	31354
210	REFER NON MECH	31982	24659	56641	32291	24825	57116
211	FLAT TOFC	595518	62869	658387	570519	62627	633147
212	FLAT MULTILEVEL	46637	13437	60074	43966	12093	56059
213	FLAT GENERAL	290	917.5	1207	312.3334	887.3334	1199
214	FLAT OTHER	75073	72000	147073	73991	71643	145634
215	ALL OTHER	19493	24346	43839	19710	22544	42255
216	TOTAL	2254708	1605057	3859765	2262087	1639536	3901623

## WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	7	7.75	1.2	9.4	10.6
202	BOX 50 FT	8962	6797	15760	9801	7386	17187
203	BOX EQUIP	150048	113159	263207	156889	119135	276025
204	GONDOLA PLAIN	337116	319424	656540	333403	322303	655706
205	GONDOLA EQUIPPED	74984	72068	147052	78109	74812	152922
206	HOPPER COVERED	712376	696595	1408971	718795	701370	1420166
207	HOPPER OTG	54656	64429	119086	58338	66467	124806
208	HOPPER OTS	126692	136123	262816	130287	137834	268121
209	REFER MECH	20316	11262	31579	21327	12350	33677
210	REFER NON MECH	34060	25198	59258	36988	26453	63442
211	FLAT TOFC	561838	60741	622579	558530	60259	618790
212	FLAT MULTILEVEL	42156	11847	54003	42814	11901	54716
213	FLAT GENERAL	290.5	887.5	1178	357.4	918.6	1276
214	FLAT OTHER	72712	71238	143951	75199	74567	149767
215	ALL OTHER	19631	22019	41650	16030	21214	37244
216	TOTAL	2215844	1611798	3827643	2236875	1636985	3873860



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	7676	SCH 755	4275
219	M(BE-P)	BOX EQUIPPED	SCH 755	27223	SCH 755	11209
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1070874	SCH 755	1086730
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	23225	SCH 755	23637
222	M(HC-P)	HOPPER COVERED	SCH 755	427511	SCH 755	442149
223	M(HOG-P)	HOPPER OTG	SCH 755	69454	SCH 755	71154
224	M(HOS-P)	HOPPER OTS	SCH 755	646088	SCH 755	656611
225	M(RM-P)	REFRIG MECH	SCH 755	4328	SCH 755	4115
226	M(RN-P)	REFRIG NM	SCH 755	731	SCH 755	689
227	M(FT-P)	FLAT TOFC	SCH 755	893976	SCH 755	95723
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	227774	SCH 755	66304
229	M(FG-P)	FLAT GENERAL	SCH 755	101	SCH 755	184
230	M(FO-P)	FLAT OTHER	SCH 755	71296	SCH 755	72128
231		TANK <22,000 GAL	SCH 755	158989	SCH 755	164322
232		TANK >=22,000 GAL	SCH 755	593703	SCH 755	630900
233		ALL OTHER CAR TYPE	SCH 755	2452	SCH 755	8509
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	755144	L231+L232+L233	803731
235	CM(PL)	TOTAL:SUM L217-233	XX	4225401	XX	3338639

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	8393	SCH 755	3315
219		BOX EQUIPPED	SCH 755	22526	SCH 755	8905
220		GONDOLA PLAIN	SCH 755	1063105	SCH 755	1080977
221		GONDOLA EQUIPPED	SCH 755	18745	SCH 755	20655
222		HOPPER COVERED	SCH 755	421894	SCH 755	428649
223		HOPPER OTG	SCH 755	83673	SCH 755	85502
224		HOPPER OTS	SCH 755	762548	SCH 755	785656
225		REFRIG MECH	SCH 755	4899	SCH 755	4891
226		REFRIG NM	SCH 755	772	SCH 755	767
227		FLAT TOFC	SCH 755	913112	SCH 755	94097
228		FLAT MULTILEVEL	SCH 755	180807	SCH 755	35139
229		FLAT GENERAL	SCH 755	10	SCH 755	44
230		FLAT OTHER	SCH 755	61588	SCH 755	58805
231		TANK <22,000 GAL	SCH 755	160367	SCH 755	166138
232		TANK >=22,000 GAL	SCH 755	440521	SCH 755	472418
233		ALL OTHER CAR TYPE	SCH 755	3974	SCH 755	9576
234		ALL OTHER AND TANK	L231+L232+L233	604862	L231+L232+L233	648132
235		TOTAL:SUM L217-233	XX	4146934	XX	3255534

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED	(7)		EMPTY	(8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	4117	SCH 755	3426			7543
219	BOX EQUIPPED	SCH 755	26487	SCH 755	10772			37259
220	GONDOLA PLAIN	SCH 755	1135625	SCH 755	1154714			2290339
221	GONDOLA EQUIPPED	SCH 755	14644	SCH 755	14870			29514
222	HOPPER COVERED	SCH 755	400620	SCH 755	403996			804616
223	HOPPER OTG	SCH 755	91699	SCH 755	91477			183176
224	HOPPER OTS	SCH 755	721738	SCH 755	746717			1468455
225	REFRIG MECH	SCH 755	6324	SCH 755	6352			12676
226	REFRIG NM	SCH 755	819	SCH 755	802			1621
227	FLAT TOFC	SCH 755	841219	SCH 755	92100			933319
228	FLAT MULTILEVEL	SCH 755	171081	SCH 755	31345			202426
229	FLAT GENERAL	SCH 755	5	SCH 755	17			22
230	FLAT OTHER	SCH 755	43997	SCH 755	43385			87382
231	TANK <22,000 GAL	SCH 755	154530	SCH 755	160570			315100
232	TANK >=22,000 GAL	SCH 755	407594	SCH 755	438347			845941
233	ALL OTHER CAR TYPE	SCH 755	14591	SCH 755	11674			26265
234	ALL OTHER AND TANK	L231+L232+L233	576715	L231+L232+L233	610591			1187306
235	TOTAL:SUM L217-233	XX	4035090	XX	3210564			7245654

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	2892	SCH 755	1427	4319
219	BOX EQUIPPED	SCH 755	27906	SCH 755	11399	39305
220	GONDOLA PLAIN	SCH 755	1066020	SCH 755	1101261	2167281
221	GONDOLA EQUIPPED	SCH 755	11010	SCH 755	11556	22566
222	HOPPER COVERED	SCH 755	376066	SCH 755	386251	762317
223	HOPPER OTG	SCH 755	75344	SCH 755	78063	153407
224	HOPPER OTS	SCH 755	732658	SCH 755	755071	1487729
225	REFRIG MECH	SCH 755	7465	SCH 755	7288	14753
226	REFRIG NM	SCH 755	757	SCH 755	794	1551
227	FLAT TOFC	SCH 755	658126	SCH 755	72560	730686
228	FLAT MULTILEVEL	SCH 755	137772	SCH 755	32107	169879
229	FLAT GENERAL	SCH 755	39	SCH 751	147	186
230	FLAT OTHER	SCH 755	32804	SCH 755	30186	62990
231	TANK <22,000 GAL	SCH 755	142759	SCH 755	151190	293949
232	TANK >=22,000 GAL	SCH 755	339395	SCH 755	380107	719502
233	ALL OTHER CAR TYPE	SCH 755	16996	SCH 755	12170	29166
234	ALL OTHER AND TANK	L231+L232+L233	499150	L231+L232+L233	543467	1042617
235	TOTAL:SUM L217-233	XX	3628009	XX	3031577	6659586

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	7349	SCH 755	3166	10515
219		BOX EQUIPPED	SCH 755	28778	SCH 755	11351	40129
220		GONDOLA PLAIN	SCH 755	1024073	SCH 755	1077925	2101998
221		GONDOLA EQUIPPED	SCH 755	16122	SCH 755	17836	33958
222		HOPPER COVERED	SCH 755	395208	SCH 755	404033	799241
223		HOPPER OTG	SCH 755	92366	SCH 755	93404	185770
224		HOPPER OTS	SCH 755	776054	SCH 755	794943	1570997
225		REFRIG MECH	SCH 755	6581	SCH 755	6387	12968
226		REFRIG NM	SCH 755	522	SCH 755	579	1101
227		FLAT TOFC	SCH 755	796460	SCH 755	92676	889136
228		FLAT MULTILEVEL	SCH 755	189617	SCH 755	40536	230153
229		FLAT GENERAL	SCH 755	229	SCH 755	392	621
230		FLAT OTHER	SCH 755	63796	SCH 755	66412	130208
231		TANK <22,000 GAL	SCH 755	144043	SCH 755	153308	297351
232		TANK >=22,000 GAL	SCH 755	327456	SCH 755	366306	693762
233		ALL OTHER CAR TYPE	SCH 755	34861	SCH 755	15484	50345
234		ALL OTHER AND TANK	L231+L232+L233	506360	L231+L232+L233	535098	1041458
235		TOTAL:SUM L217-233	XX	3903515	XX	3144738	7048253

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	8034	3795	11829	6728	3672	10400
219	BOX EQUIPPED	24874	10057	34931	25412	10295	35707
220	GONDOLA PLAIN	1066989	1083853	2150843	1089868	1107473	2197341
221	GONDOLA EQUIPPED	20985	22146	43131	18871	19720	38592
222	HOPPER COVERED	424702	435399	860101	416675	424931	841606
223	HOPPER OTG	76563	78328	154891	81608	82711	164319
224	HOPPER OTS	704318	721133	1425451	710124	729661	1439786
225	REFER MECH	4613	4503	9116	5183	5119	10303
226	REFER NON MECH	751.5	728	1479	774	752.6667	1526
227	FLAT TOFC	903544	94910	998454	882769	93973	976742
228	FLAT MULTILEVEL	204290	50721	255012	193220	44262	237483
229	FLAT GENERAL	55.5	114	169.5	38.66667	81.66667	120.3333
230	FLAT OTHER	66442	65466	131908	58960	58106	117066
231	TANK <22,000 GAL	159678	165230	324908	157962	163676	321638
232	TANK >=22,000 GAL	517112	551659	1068771	480606	513888	994494
233	ALL OTHER CARS	3213	9042	12255	7005	9919	16925
234	ALL OTHER AND TANK	680003	725931	1405934	645573	687484	1333058
235	TOTAL:SUM L217-233	4186167	3297086	7483254	4135808	3268245	7404054

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	5769	3110	8880	6085	3121	9207
219	BOX EQUIPPED	26035	10571	36606	26584	10727	37311
220	GONDOLA PLAIN	1083906	1105920	2189826	1071939	1100321	2172260
221	GONDOLA EQUIPPED	16906	17679	34585	16749	17710	34460
222	HOPPER COVERED	406522	415261	821784	404259	413015	817275
223	HOPPER OTG	80042	81549	161591	82507	83920	166427
224	HOPPER OTS	715758	736013	1451771	727817	747799	1475616
225	REFER MECH	5754	5661	11415	5919	5806	11726
226	REFER NON MECH	769.75	763	1532	720.2	726.2	1446
227	FLAT TOFC	826608	88620	915228	820578	89431	910009
228	FLAT MULTILEVEL	179358	41223	220582	181410	41086	222496
229	FLAT GENERAL	38.75	98	136.75	76.80001	156.8	233.6
230	FLAT OTHER	52421	51126	103547	54696	54183	108879
231	TANK <22,000 GAL	154161	160555	314716	152137	159105	311243
232	TANK >=22,000 GAL	445303	480443	925746	421733	457615	879349
233	ALL OTHER CARS	9503	10482	19985	14574	11482	26057
234	ALL OTHER AND TANK	608967	651480	1260448	588446	628203	1216650
235	TOTAL: SUM L217-233	4008858	3209078	7217937	3987789	3196210	7184000

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	16123	L202C2+L218C2	11304	27427
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	177911	L203C2+L219C2	126685	304596
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1378840	L204C2+L220C2	1338396	2717236
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	105156	L205C2+L221C2	101061	206217
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1115283	L206C2+L222C2	1128571	2243854
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	118364	L207C2+L223C2	136617	254981
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	767547	L208C2+L224C2	799710	1567257
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	24334	L209C2+L225C2	16106	40440
245	M(RN-T)	REFRIG NM	L210C1+L226C1	31783	L210C2+L226C2	24752	56535
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1524748	L211C2+L227C2	161997	1686745
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	279732	L212C2+L228C2	83257	362989
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	411	L213C2+L229C2	1091	1502
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	148770	L214C2+L230C2	146957	295727
250		TANK <22,000 GAL	L231C1	158989	L231C2	164322	323311
251		TANK >=22,000 GAL	L232C1	593703	L232C2	630900	1224603
252		ALL OTHER CAR TYPE	L215C1+L233C1	22213	L215C2+L233C2	34128	56341
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	774905	L215C2+L234C2	829350	1604255
254	CM(L-E)	TOTAL	L216C1+L235C1	6463907	L216C2+L235C2	4905854	11369761

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	2	2
237		BOX 50 FT	L202C4 +L218C4	17791	L202C5 +L218C5	9863	27654
238		BOX EQUIPPED	L203C4 +L219C4	176170	L203C5 +L219C5	118118	294288
239		GONDOLA PLAIN	L204C4 +L220C4	1387451	L204C5 +L220C5	1385030	2772481
240		GONDOLA EQUIPPED	L205C4 +L221C4	105380	L205C5 +L221C5	98791	204171
241		HOPPER COVERED	L206C4 +L222C4	1184346	L206C5 +L222C5	1168999	2353345
242		HOPPER OTG	L207C4 +L223C4	138144	L207C5 +L223C5	150804	288948
243		HOPPER OTS	L208C4 +L224C4	894438	L208C5 +L224C5	926669	1821107
244		REFRIG MECH	L209C4 +L225C4	26312	L209C5 +L225C5	15360	41672
245		REFRIG NM	L210C4 +L226C4	33684	L210C5 +L226C5	26023	59707
246		FLAT TOFC	L211C4 +L227C4	1473377	L211C5 +L227C5	153561	1626938
247		FLAT MULTILEVEL	L212C4 +L228C4	222123	L212C5 +L228C5	45060	267183
248		FLAT GENERAL	L213C4 +L229C4	280	L213C5 +L229C5	972	1252
249		FLAT OTHER	L214C4 +L230C4	134261	L214C5 +L230C5	127976	262237
250		TANK <22,000 GAL	L231C4	160367	L231C5	166138	326505
251		TANK >=22,000 GAL	L232C4	440521	L232C5	472418	912939
252		ALL OTHER CAR TYPE	L215C4 +L233C4	23199	L215C5 +L233C5	32649	55848
253		ALL OTHER PLUS TANK	L215C4 +L234C4	624087	L215C5 +L234C5	671205	1295292
254		TOTAL	L216C4 +L235C4	6417844	L216C5 +L235C5	4898433	11316277

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	1	L201C8 +L217C8		10	11
237	BOX 50 FT	L202C7 +L218C7	13455	L202C8 +L218C8		9870	23325
238	BOX EQUIPPED	L203C7 +L219C7	173713	L203C8 +L219C8		118657	292370
239	GONDOLA PLAIN	L204C7 +L220C7	1515387	L204C8 +L220C8		1530761	3046148
240	GONDOLA EQUIPPED	L205C7 +L221C7	90538	L205C8 +L221C8		88166	178704
241	HOPPER COVERED	L206C7 +L222C7	1159062	L206C8 +L222C8		1142591	2301653
242	HOPPER OTG	L207C7 +L223C7	156776	L207C8 +L223C8		159788	316564
243	HOPPER OTS	L208C7 +L224C7	859187	L208C8 +L224C8		886307	1745494
244	REFRIG MECH	L209C7 +L225C7	25596	L209C8 +L225C8		17265	42861
245	REFRIG NM	L210C7 +L226C7	33729	L210C8 +L226C8		25958	59687
246	FLAT TOFC	L211C7 +L227C7	1361740	L211C8 +L227C8		154245	1515985
247	FLAT MULTILEVEL	L212C7 +L228C7	209705	L212C8 +L228C8		40750	250455
248	FLAT GENERAL	L213C7 +L229C7	362	L213C8 +L229C8		844	1206
249	FLAT OTHER	L214C7 +L230C7	115823	L214C8 +L230C8		114314	230137
250	TANK <22,000 GAL	L231C7	154530	L231C8		160570	315100
251	TANK >=22,000 GAL	L232C7	407594	L232C8		438347	845941
252	ALL OTHER CAR TYPE	L215C7 +L233C7	34737	L215C8 +L233C8		30616	65353
253	ALL OTHER PLUS TANK	L215C7 +L234C7	596861	L215C8 +L234C8		629533	1226394
254	TOTAL	L216C7 +L235C7	6311935	L216C8 +L235C8		4919059	11230994

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	2	L201C11+L217C11		16	18
237	BOX 50 FT	L202C10+L218C10	11560	L202C11+L218C11		8596	20156
238	BOX EQUIPPED	L203C10+L219C10	176541	L203C11+L219C11		131462	308003
239	GONDOLA PLAIN	L204C10+L220C10	1402410	L204C11+L220C11		1447191	2849601
240	GONDOLA EQUIPPED	L205C10+L221C10	66489	L205C11+L221C11		70972	137461
241	HOPPER COVERED	L206C10+L222C10	1016905	L206C11+L222C11		1007265	2024170
242	HOPPER OTG	L207C10+L223C10	125512	L207C11+L223C11		136706	262218
243	HOPPER OTS	L208C10+L224C10	848631	L208C11+L224C11		875864	1724495
244	REFRIG MECH	L209C10+L225C10	28041	L209C11+L225C11		18965	47006
245	REFRIG NM	L210C10+L226C10	40124	L210C11+L226C11		27113	67237
246	FLAT TOFC	L211C10+L227C10	1193923	L211C11+L227C11		127641	1321564
247	FLAT MULTILEVEL	L212C10+L228C10	174500	L212C11+L228C11		43216	217716
248	FLAT GENERAL	L213C10+L229C10	264	L213C11+L229C11		1035	1299
249	FLAT OTHER	L214C10+L230C10	101681	L214C11+L230C11		100211	201892
250	TANK <22,000 GAL	L231C10	142759	L231C11		151190	293949
251	TANK >=22,000 GAL	L232C10	339395	L232C11		380107	719502
252	ALL OTHER CAR TYPE	L215C10+L233C10	36390	L215C11+L233C11		32613	69003
253	ALL OTHER PLUS TANK	L215C10+L234C10	518544	L215C11+L234C11		563910	1082454
254	TOTAL	L216C10+L235C10	5705127	L216C11+L235C11		4560163	10265290

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	3	L201C14+L217C14	19	22
237	BOX 50 FT	L202C13+L218C13	20503	L202C14+L218C14	12908	33411
238	BOX EQUIPPED	L203C13+L219C13	213033	L203C14+L219C14	154392	367425
239	GONDOLA PLAIN	L204C13+L220C13	1342624	L204C14+L220C14	1411744	2754368
240	GONDOLA EQUIPPED	L205C13+L221C13	106731	L205C14+L221C14	103627	210358
241	HOPPER COVERED	L206C13+L222C13	1139682	L206C14+L222C14	1124503	2264185
242	HOPPER OTG	L207C13+L223C13	165433	L207C14+L223C14	168024	333457
243	HOPPER OTS	L208C13+L224C13	920719	L208C14+L224C14	939620	1860339
244	REFRIG MECH	L209C13+L225C13	31953	L209C14+L225C14	23087	55040
245	REFRIG NM	L210C13+L226C13	49225	L210C14+L226C14	32054	81279
246	FLAT TOFC	L211C13+L227C13	1341758	L211C14+L227C14	151011	1492769
247	FLAT MULTILEVEL	L212C13+L228C13	235063	L212C14+L228C14	52656	287719
248	FLAT GENERAL	L213C13+L229C13	854	L213C14+L229C14	1435	2289
249	FLAT OTHER	L214C13+L230C13	148944	L214C14+L230C14	154297	303241
250	TANK <22,000 GAL	L231C13	144043	L231C14	153308	297351
251	TANK >=22,000 GAL	L232C13	327456	L232C14	366306	693762
252	ALL OTHER CAR TYPE	L215C13+L233C13	36487	L215C14+L233C14	33478	69965
253	ALL OTHER PLUS TANK	L215C13+L234C13	507986	L215C14+L234C14	553092	1061078
254	TOTAL	L216C13+L235C13	6224511	L216C14+L235C14	4882469	11106980

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	1	1	.33333	4	4.33333
237	BOX 50 FT	16957	10583	27540	15789	10345	26135
238	BOX EQUIPPED	177040	122401	299442	175931	121153	297084
239	GONDOLA PLAIN	1383145	1361713	2744858	1427226	1418062	2845288
240	GONDOLA EQUIPPED	105268	99926	205194	100358	96006	196364
241	HOPPER COVERED	1149814	1148785	2298599	1152897	1146720	2299617
242	HOPPER OTG	128254	143710	271964	137761	149069	286831
243	HOPPER OTS	830992	863189	1694182	840390	870895	1711286
244	REFER MECH	25323	15733	41056	25414	16243	41657
245	REFER NONMECH	32733	25387	58121	33065	25577	58643
246	FLAT TOFC	1499062	157779	1656841	1453288	156601	1609889
247	FLAT MULTI	250927	64158	315086	237186	56355	293542
248	FLAT GENERAL	345.5	1031	1377	351	969	1320
249	FLAT OTHER	141515	137466	278982	132951	129749	262700
250	TANK <22,000 GAL	159678	165230	324908	157962	163676	321638
251	TANK >=22,000 GAL	517112	551659	1068771	480606	513888	994494
252	ALL OTHER CAR TYPES	22706	33388	56094	26716	32464	59180
253	ALL OTHER PLUS TANK	699496	750277	1449773	665284	710029	1375313
254	TOTAL	6440875	4902143	.11E+08	6397895	4907782	.11E+08



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	7	7.75	1.2	9.4	10.6
237	BOX 50 FT	14732	9908	24640	15886	10508	26394
238	BOX EQUIPPED	176083	123730	299814	183473	129862	313336
239	GONDOLA PLAIN	1421022	1425344	2846366	1405342	1422624	2827966
240	GONDOLA EQUIPPED	91890	89747	181638	94858	92523	187382
241	HOPPER COVERED	1118899	1111856	2230755	1123055	1114385	2237441
242	HOPPER OTG	134699	145978	280677	140845	150387	291233
243	HOPPER OTS	842450	872137	1714588	858104	885634	1743738
244	REFER MECH	26070	16924	42994	27247	18156	45403
245	REFER NONMECH	34830	25961	60791	37709	27180	64889
246	FLAT TOFC	1388447	149361	1537808	1379109	149691	1528800
247	FLAT MULTI	221515	53070	274585	224224	52987	277212
248	FLAT GENERAL	329.25	985.5	1314	434.2	1075	1509
249	FLAT OTHER	125133	122364	247498	129895	128751	258646
250	TANK <22,000 GAL	154161	160555	314716	152137	159105	311243
251	TANK >=22,000 GAL	445303	480443	925746	421733	457615	879349
252	ALL OTHER CAR TYPES	29134	32501	61636	30605	32696	63302
253	ALL OTHER PLUS TANK	628599	673499	1302098	604476	649418	1253894
254	TOTAL	6224703	4820877	.11E+08	6224665	4833195	.11E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.103	1.328	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.409	4.15	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	5.512	5.478	10.99
305	EQUIPPED BOX CARS	CS54-1,L6+L11	129.22	100.68	229.9
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	270.676	271.916	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	6.154	6.101	XX
308	PLAIN GONDOLA CARS	L306+L307	276.83	278.017	554.85
309	EQUIPPED GONDOLA CARS	CS54-1,L18	79.478	81.47	160.95
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	24.826	16.553	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	712.469	552.972	XX
312	COVERED HOPPER CARS	L310+L311	737.295	569.525	1306
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	64.41101	66.622	131.03
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	140.4	133.271	273.67
315	REFER CARS-NON MECH	CS54-1,L12	35.91	0	35.91
316	REFRIGERATED CARS MECH	CS54-1,L13	22.775	0	22.775
317	FLAT-TOFC/COFC	CS54-1,L25	108.642	98.19201	206.83
318	FLAT-MULTILEVEL	CS54-1,L24	18.613	27.997	46.61
319	FLAT-GEN SERV	CS54-1,L23	.744	.817	1.561
320	FLAT-OTHER	CS54-1,L26	72.37001	62.731	135.1
321	TANK CAR	CS54-1,L28	7.571	5.092	XX
322	ALL OTHER CARS	CS54-1,L29	306.404	242.819	XX
323	ALL OTHER INCLUDING TANK	L321+L322	313.975	247.911	561.89
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		2006	1672	3678

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	0	0	0	CS54-L1	.01	.006	.016	
302	CS54-1,L2+L3	1.347	1.659	XX	CS54-1,L2+L3	1.363	1.251	XX	
303	CS54-1,L4	4.647	4.224	XX	CS54-1,L4	4.075	4.198	XX	
304	L302+L303	5.994	5.883	11.877	L302+L303	5.438	5.449	10.887	
305	CS54-1,L6+L11	116.968	99.80101	216.769	CS54-1,L6+L11	94.253	75.441	169.694	
306	CS54-1,L15+L17	283.325	289.656	XX	CS54-1,L15+L17	324.141	324.421	XX	
307	CS54-1,L16	4.904	5.1	XX	CS54-1,L16	2.284	3.197	XX	
308	L306+L307	288.229	294.756	582.985	L306+L307	326.425	327.618	654.043	
309	CS54-1,L18	82.086	82.895	164.981	CS54-1,L18	81.649	75.35	156.999	
310	CS54-1,L8	36.185	21.439	XX	CS54-1,L8	32.301	17.104	XX	
311	CS54-1,L9	752.85	587.766	XX	CS54-1,L9	749.538	592.036	XX	
312	L310+L311	789.035	609.205	1398	L310+L311	781.8391	609.14	1390	
313	CS54-1,L20	70.445	69.182	139.627	CS54-1,L20	76.64	73.441	150.081	
314	CS54-1,L21	149.519	144.618	294.137	CS54-1,L21	151.219	146.077	297.296	
315	CS54-1,L12	40.596	0	40.596	CS54-1,L12	42.981	0	42.981	
316	CS54-1,L13	23.437	0	23.437	CS54-1,L13	20.664	0	20.664	
317	CS54-1,L25	109.14	145.309	254.449	CS54-1,L25	114.209	157.932	272.141	
318	CS54-1,L24	12.633	20.275	32.908	CS54-1,L24	10.825	17.983	28.808	
319	CS54-1,L23	.584	.629	1.213	CS54-1,L23	.699	.808	1.507	
320	CS54-1,L26	65.039	59.983	125.022	CS54-1,L26	64.125	54.097	118.222	
321	CS54-1,L28	7.587	5.159	XX	CS54-1,L28	7.866	5.569	XX	
322	CS54-1,L29	278.789	277.882	XX	CS54-1,L29	251.378	252.805	XX	
323	L321+L322	286.376	283.041	569.417	L321+L322	259.244	258.374	517.6181	
324	TOTAL	2040	1815	3855	TOTAL	2030	1801	3831	

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
REPORT *	RR OWNED	RR OWNED	C10+C11	REPORT *	RR OWNED	RR OWNED	RR OWNED	C13+C14
	(10)	(11)	(12)		(13)	(14)	(15)	
301	CS54-1,L1	.024	.012	.036	CS54-1,L1	.04	.031	.071
302	CS54-1,L2+L3	1.455	1.379	XX	CS54-1,L2+L3	1.545	1.969	XX
303	CS54-1,L4	3.339	3.962	XX	CS54-1,L4	6.675	6.57	XX
304	L302+L303	4.794	5.341	10.135	L302+L303	8.22	8.539	16.759
305	CS54-1,L6+L11	97.92701	81.78	179.707	CS54-1,L6+L11	133.974	108.388	242.362
306	CS54-1,L15+L17	322.866	328.421	XX	CS54-1,L15+L17	333.896	339.003	XX
307	CS54-1,L16	1.238	2.275	XX	CS54-1,L16	3.726	3.984	XX
308	L306+L307	324.104	330.696	654.8	L306+L307	337.622	342.987	680.609
309	CS54-1,L18	58.414	56.179	114.593	CS54-1,L18	92.84401	89.01101	181.855
310	CS54-1,L8	20.705	13.34	XX	CS54-1,L8	32.266	21.798	XX
311	CS54-1,L9	630.29	516.604	XX	CS54-1,L9	758.704	611.377	XX
312	L310+L311	650.995	529.9441	1180	L310+L311	790.97	633.175	1424
313	CS54-1,L20	79.124	74.576	153.7	CS54-1,L20	101.315	98.04001	199.355
314	CS54-1,L21	174.617	173.8	348.417	CS54-1,L21	285.121	283.949	569.07
315	CS54-1,L12	53.054	0	53.054	CS54-1,L12	67.848	0	67.848
316	CS54-1,L13	21.519	0	21.519	CS54-1,L13	28.028	0	28.028
317	CS54-1,L25	111.475	161.323	272.798	CS54-1,L25	129.855	172.891	302.746
318	CS54-1,L24	10.393	16.023	26.416	CS54-1,L24	13.463	20.876	34.339
319	CS54-1,L23	.424	.475	.899	CS54-1,L23	.293	.604	.897
320	CS54-1,L26	60.198	49.568	109.766	CS54-1,L26	79.253	67.349	146.602
321	CS54-1,L28	8.195	5.45	XX	CS54-1,L28	8.396	5.941	XX
322	CS54-1,L29	144.794	146.47	XX	CS54-1,L29	136.507	140.571	XX
323	L321+L322	152.989	151.92	304.909	L321+L322	144.903	146.512	291.415
324	TOTAL	1800	1631	3431	TOTAL	2213	1972	4186

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	.00533333	.013	.0246
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	11.4335	11.25133	10.97225	12.1296
305	223.3345	205.4543	199.0175	207.6864
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	568.916	597.2917	611.6687	625.4568
309	162.9645	160.976	149.3803	155.8752
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	1352	1365	1319	1340
313	135.33	140.247	143.6103	154.7592
314	283.904	288.368	303.3803	356.5182
315	38.253	39.829	43.13525	48.0778
316	23.106	22.292	22.09875	23.2846
317	230.6415	244.4747	251.5555	261.7936
318	39.759	36.10867	33.6855	33.8162
319	1.387	1.427	1.295	1.2154
320	130.0615	126.115	122.0278	126.9426
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	565.6515	549.6403	488.4575	449.049
324	3767	3788	3699	3796

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.811	4.299	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.409	4.165	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	8.22	8.464	16.684
345	EQUIPPED BOX CARS	CS54-1,L6+L11	173.807	133.961	307.768
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1311	979.232	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	13.055	11.421	XX
348	PLAIN GONDOLA CARS	L346+L347	1324	990.6531	2314
349	EQUIPPED GONDOLA CARS	CS54-1,L18	99.05001	99.27501	198.325
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	141.533	89.934	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	944.5	708.113	XX
352	COVERED HOPPER CARS	L350+L351	1086	798.047	1884
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	165.035	155.268	320.303
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	737.1291	540.3271	1277
355	REFER CARS-NON-MECH	CS54-1,L12	36.548	.215	36.763
356	REFRIGERATED CARS MECH	CS54-1,L13	24.811	1.116	25.927
357	FLAT-TOFC/COFC	CS54-1,L25	304.463	232.615	537.078
358	FLAT-MULTILEVEL	CS54-1,L24	92.06601	133.346	225.412
359	FLAT-GENERAL SERV	CS54-1,L23	.91	.928	1.838
360	FLAT-OTHER	CS54-1,L26	145.115	118.38	263.495
361	TANK CAR	CS54-1,L28	568.0431	279.314	XX
362	ALL OTHER CARS	CS54-1,L29	642.56	471.342	XX
363	OTHER INCLUDING TANK	L361+L362	1210	750.656	1961
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5407	3963	9371

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)		RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
341	CS54-L1	0	0	0	CS54-L1	.01	.006	.016
342	CS54-1,L2+L3	5.035	5.058	XX	CS54-1,L2+L3	3.252	3.046	XX
343	CS54-1,L4	4.654	4.232	XX	CS54-1,L4	4.075	4.201	XX
344	L342+L343	9.689	9.29	18.979	L342+L343	7.327	7.247	14.574
345	CS54-1,L6+L11	157.668	133.634	291.302	CS54-1,L6+L11	121.419	96.61001	218.029
346	CS54-1,L15+L17	1353	989.62	XX	CS54-1,L15+L17	1413	998.946	XX
347	CS54-1,L16	10.645	10.07	XX	CS54-1,L16	7.612	7.809	XX
348	L346+L347	1364	999.6901	2364	L346+L347	1421	1006	2428
349	CS54-1,L18	102.031	100.962	202.993	CS54-1,L18	96.391	89.126	185.517
350	CS54-1,L8	124.522	74.36	XX	CS54-1,L8	105.984	61.676	XX
351	CS54-1,L9	1012	758.574	XX	CS54-1,L9	999.8301	753.013	XX
352	L350+L351	1137	832.934	1970	L350+L351	1105	814.6891	1920
353	CS54-1,L20	178.483	161.719	340.202	CS54-1,L20	191.325	161.867	353.192
354	CS54-1,L21	854.022	579.815	1433	CS54-1,L21	839.732	567.589	1407
355	CS54-1,L12	41.216	.209	41.425	CS54-1,L12	43.592	.252	43.844
356	CS54-1,L13	25.651	.662	26.313	CS54-1,L13	23.54	.507	24.047
357	CS54-1,L25	343.787	394.911	738.698	CS54-1,L25	364.575	436.775	801.35
358	CS54-1,L24	78.254	103.109	181.363	CS54-1,L24	67.386	94.048	161.434
359	CS54-1,L23	.599	.639	1.238	CS54-1,L23	.704	.815	1.519
360	CS54-1,L26	124.292	105.156	229.448	CS54-1,L26	107.897	85.81601	193.713
361	CS54-1,L28	472.384	265.116	XX	CS54-1,L28	445.568	250.049	XX
362	CS54-1,L29	562.235	568.942	XX	CS54-1,L29	481.164	501.13	XX
363	L361+L362	1034	834.058	1868	L361+L362	926.732	751.179	1677
364	TOTAL	5452	4256	9709	TOTAL	5317	4113	9431

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CURRENT YEAR MINUS THREE CURRENT YEAR MINUS FOUR

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	.00533333	.013	.0246
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	17.8315	16.74567	15.72075	17.1976
345	299.535	272.3663	260.949	267.3812
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2339	2369	2372	2392
349	200.659	195.6117	180.5733	186.9258
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1927	1924	1870	1900
353	330.2525	337.899	337.6573	362.2388
354	1355	1372	1407	1491
355	39.094	40.67734	44.00225	48.9166
356	26.12	25.429	25.66725	27.0898
357	637.888	692.3753	700.903	747.681
358	203.3875	189.403	175.9415	179.1038
359	1.538	1.53167	1.39	1.342
360	246.4715	228.8853	212.4818	221.7344
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1914	1835	1705	1645
364	9540	9503	9311	9488

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A  
OPERATING STATISTICS  
OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.15774
542	5.67	4.213	14.017	.742	29.57	19.714	24.642	.66669	.66669
543	68.039	39.775	118.108	11.159	293.961	180.201	237.081	.61301	.61301
544	993.659	593.587	12.026	8.319	2592	622.251	1607	.23998	.23998
545	60.243	23.764	90.903	2.728	235.153	120.123	177.638	.51083	.51083
546	781.745	235.109	186.865	7.194	1985	436.362	1210	.21978	.21978
547	88.59301	45.336	21.067	.495	243.589	67.393	155.491	.27667	.27667
548	637.161	311.625	87.171	13.15	1673	425.096	1049	.25407	.25407
549	6.379	10.786	2.239	0	25.783	13.025	19.404	.50518	.50518
550	13.466	2.36	1.161	0	30.453	3.521	16.987	.11562	.11562
551	3790	79.718	46.364	5.456	7706	136.994	3921	.01778	.01778
552	130.409	3.034	25.795	0	289.647	28.829	159.238	.09953	.09953
553	0	0	.664	0	.664	.664	.664	1	1
554	80.797	31.685	50.013	2.48	243.292	86.658	164.975	.35619	.35619
555	429.499	304.883	173.014	7.194	1336	492.285	914.59	.36823	.36823
556	7087	1685	829.407	58.915	16689	2632	9661	.15774	.15774

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.15352
542	5.595	5.866	9.62	.279	26.676	16.044	21.36	.60144	.60144
543	67.144	41.228	95.39601	13.615	270.912	163.854	217.383	.60482	.60482
544	1011	607.029	16.891	.279	2646	624.478	1635	.23595	.23595
545	57.352	19.944	66.902	2.781	201.55	92.408	146.979	.45849	.45849
546	823.913	187.204	175.957	5.556	2010	374.273	1192	.18611	.18611
547	98.618	82.122	26.438	6.124	305.796	120.808	213.302	.39506	.39506
548	658.85	479.992	103.547	3.001	1901	589.541	1245	.31008	.31008
549	6.295	9.553	2.203	0	24.346	11.756	18.051	.48287	.48287
550	14.688	3.184	1.028	0	33.588	4.212	18.9	.1254	.1254
551	3687	82.457	42.227	4.999	7499	134.682	3817	.01796	.01796
552	93.72201	8.547	26.511	3.89	222.502	42.838	132.67	.19253	.19253
553	0	0	.367	0	.367	.367	.367	1	1
554	65.74501	22.961	37.086	4.726	191.537	69.499	130.518	.36285	.36285
555	403.563	126.032	130.205	8.337	1063	272.911	668.137	.25665	.25665
556	6994	1675	734.377	53.582	16398	2517	9458	.15352	.15352

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.16424
542	4.647	4.513	7.893	.659	21.7	13.724	17.712	.63244	.63244
543	68.38	42.18	84.88201	5.823	263.822	138.708	201.265	.52576	.52576
544	1069	591.387	15.068	0	2745	606.455	1675	.22089	.22089
545	57.094	17.705	42.047	.267	173.94	60.286	117.113	.34659	.34659
546	857.739	214.718	168.545	4.102	2098	391.467	1245	.18652	.18652
547	104.23	84.186	42.549	40.605	335.195	207.945	271.57	.62037	.62037
548	636.001	530.287	112.794	5.354	1915	653.789	1284	.34139	.34139
549	7.303	9.547	1.65	0	25.803	11.197	18.5	.43394	.43394
550	13.942	7.117	1.292	0	36.293	8.409	22.351	.2317	.2317
551	3310	77.243	45.419	1.585	6742	125.832	3434	.01866	.01866
552	69.708	13.192	52.164	.659	204.772	66.67401	135.723	.3256	.3256
553	0	0	.144	0	.144	.144	.144	1	1
554	63.733	24.475	30.638	1.454	182.579	58.021	120.3	.31779	.31779
555	376.423	119.423	112.435	4.695	984.704	241.248	612.976	.245	.245
556	6638	1735	717.519	65.208	15731	2583	9157	.16424	.16424

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.16371
542	4.276	2.754	7.8	.639	19.106	11.832	15.469	.61928	.61928
543	74.533	33.533	76.871	4.004	259.47	118.412	188.941	.45636	.45636
544	1021	666.601	20.696	0	2730	687.297	1708	.25173	.25173
545	41.543	12.959	33.843	.729	129.888	48.26	89.074	.37155	.37155
546	813.145	181.108	140.092	2.456	1947	326.112	1136	.16745	.16745
547	122.186	37.744	32.648	42.152	314.764	154.696	234.73	.49147	.49147
548	584.047	447.749	85.364	4.644	1701	542.401	1121	.31883	.31883
549	7.331	11.663	1.069	0	27.394	12.732	20.063	.46477	.46477
550	14.051	15.227	2.453	.179	45.782	18.038	31.91	.394	.394
551	2961	72.573	39.253	.544	6035	112.914	3074	.01871	.01871
552	54.373	12.311	35.165	1.094	156.222	49.664	102.943	.31791	.31791
553	0	0	.126	0	.126	.126	.126	1	1
554	54.373	18.629	38.813	.729	166.188	58.9	112.544	.35442	.35442
555	356.171	107.239	114.804	2.594	934.3851	227.231	580.808	.24319	.24319
556	6109	1619	629.061	59.765	14467	2368	8418	.16371	.16371

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.1741
542	7.835	4.937	13.104	.473	33.711	18.987	26.349	.56323	.56323	
543	97.585	60.573	112.132	6.106	367.875	184.917	276.396	.50266	.50266	
544	937.388	655.289	20.228	.315	2550	676.147	1613	.26513	.26513	
545	59.833	25.444	65.608	2.19	210.718	95.432	153.075	.45289	.45289	
546	911.746	235.836	228.924	3.925	2288	472.61	1380	.20654	.20654	
547	136.762	53.737	62.794	71.932	390.055	260.395	325.225	.66759	.66759	
548	675.262	528.067	62.706	1.67	1941	594.1131	1267	.30604	.30604	
549	7.123	14.241	5.013	.074	33.5	19.402	26.451	.57916	.57916	
550	18.52	21.837	5.189	0	64.066	27.026	45.546	.42185	.42185	
551	3715	104.626	52.768	1.178	7588	159.75	3873	.02105	.02105	
552	84.764	22.786	56.374	1.021	248.688	81.20201	164.945	.32652	.32652	
553	.712	0	.879	0	2.303	.879	1.591	.38168	.38168	
554	85.476	32.09	51.097	1.253	254.139	85.69301	169.916	.33719	.33719	
555	383.93	139.185	142.649	2.663	1049	287.16	668.427	.27357	.27357	
556	7123	1898	879.4631	92.79101	17024	2963	9994	.1741	.1741	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.15565
542	5.6325	5.0395	11.8185	.5105	28.123	17.879	23.001	.63574	.63574
543	67.5915	40.5015	106.752	12.387	282.4365	172.0275	227.232	.60908	.60908
544	1002	600.308	14.4585	4.299	2619	623.3645	1621	.23795	.23795
545	58.7975	21.854	78.9025	2.7545	218.3515	106.2655	162.3085	.48667	.48667
546	802.829	211.1565	181.411	6.375	1998	405.3175	1201	.20284	.20284
547	93.6055	63.729	23.7525	3.3095	274.6925	94.1005	184.3965	.34257	.34257
548	648.0055	395.8085	95.359	8.0755	1787	507.3185	1147	.28387	.28387
549	6.337	10.1695	2.221	0	25.0645	12.3905	18.7275	.49434	.49434
550	14.077	2.772	1.0945	0	32.0205	3.8665	17.9435	.12075	.12075
551	3738	81.0875	44.2955	5.2275	7603	135.838	3869	.01787	.01787
552	112.0655	5.7905	26.153	1.945	256.0745	35.8335	145.954	.13993	.13993
553	0	0	.5155	0	.5155	.5155	.5155	1	1
554	73.271	27.323	43.5495	3.603	217.4145	78.0785	147.7465	.35912	.35912
555	416.531	215.4575	151.6095	7.7655	1200	382.598	791.3635	.3188	.3188
556	7040	1680	781.892	56.2485	16544	2575	9559	.15565	.15565

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.15842
542	5.304	4.864	10.51	.56	25.982	16.494	21.238	.63482	.63482
543	67.85433	41.061	99.46201	10.199	276.2317	160.921	218.5764	.58256	.58256
544	1024	597.3344	14.66167	2.866	2661	617.728	1639	.23208	.23208
545	58.22967	20.471	66.61733	1.92533	203.5477	90.939	147.2433	.44677	.44677
546	821.1323	212.3437	177.1223	5.61733	2031	400.7007	1216	.19722	.19722
547	97.14701	70.548	30.018	15.74133	294.86	132.0487	213.4543	.44784	.44784
548	644.004	440.6347	101.1707	7.16833	1829	556.1421	1192	.30393	.30393
549	6.659	9.962	2.03067	0	25.31067	11.99267	18.65167	.47382	.47382
550	14.032	4.22033	1.16033	0	33.44467	5.38067	19.41267	.16088	.16088
551	3595	79.806	44.67	4.01333	7316	132.5027	3724	.01811	.01811
552	97.94634	8.25767	34.82333	1.51633	238.9737	46.11367	142.5437	.19297	.19297
553	0	0	.39167	0	.39167	.39167	.39167	1	1
554	70.09167	26.37367	39.24567	2.88667	205.8027	71.39267	138.5977	.3469	.3469
555	403.1617	183.446	138.5513	6.742	1128	335.4813	731.901	.29733	.29733
556	6906	1699	760.4344	59.235	16273	2577	9425	.15842	.15842

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.15963
542	5.047	4.3365	9.8325	.57975	24.263	15.3285	19.79575	.63176	.63176
543	69.524	39.179	93.81426	8.65025	272.0413	150.2938	211.1675	.55247	.55247
544	1024	614.651	16.17025	2.1495	2678	635.1203	1656	.23709	.23709
545	54.058	18.593	58.42375	1.62625	185.1328	80.26925	132.701	.43358	.43358
546	819.1355	204.5348	167.8648	4.827	2010	382.0535	1196	.19001	.19001
547	103.4068	62.347	30.6755	22.344	299.836	137.7105	218.7733	.45929	.45929
548	629.0148	442.4133	97.219	6.53725	1797	552.7068	1175	.30746	.30746
549	6.827	10.38725	1.79025	0	25.8315	12.1775	19.0045	.47142	.47142
550	14.03675	6.972	1.4835	.04475	36.529	8.545	22.537	.23392	.23392
551	3437	77.99775	43.31575	3.146	6996	127.6055	3561	.01824	.01824
552	87.05301	9.271	34.90875	1.41075	218.2858	47.00125	132.6435	.21532	.21532
553	0	0	.32525	0	.32525	.32525	.32525	1	1
554	66.16201	24.4375	39.1375	2.34725	195.899	68.2695	132.0843	.34849	.34849
555	391.414	164.3942	132.6145	5.705	1079	308.4188	694.1278	.28562	.28562
556	6707	1679	727.591	59.3675	15821	2525	9173	.15963	.15963

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.1627
542	5.6046	4.4566	10.4868	.5584	26.1526	16.0602	21.1064	.6141	.6141
543	75.1362	43.4578	97.47781	8.1414	291.208	157.2184	224.2132	.53988	.53988
544	1006	622.7787	16.9818	1.7826	2653	643.3256	1648	.24248	.24248
545	55.213	19.9632	59.8606	1.739	190.2498	83.3018	136.7758	.43785	.43785
546	837.6576	210.795	180.0766	4.6466	2066	400.1648	1233	.19367	.19367
547	110.0778	60.625	37.0992	32.2616	317.8798	162.2474	240.0636	.5104	.5104
548	638.2642	459.544	90.3164	5.5638	1826	560.9881	1193	.30716	.30716
549	6.8862	11.158	2.4348	.0148	27.3652	13.6224	20.4938	.4978	.4978
550	14.9334	9.945	2.2246	.0358	42.0364	12.2412	27.1388	.2912	.2912
551	3492	83.3234	45.2062	2.7524	7114	134.0344	3624	.01884	.01884
552	86.5952	11.974	39.2018	1.3328	224.3662	53.8414	139.1038	.23997	.23997
553	.1424	0	.436	0	.7208	.436	.5784	.60488	.60488
554	70.02481	25.968	41.5294	2.1284	207.547	71.7542	139.6506	.34573	.34573
555	389.9172	159.3524	134.6214	5.0966	1073	304.167	688.9876	.28326	.28326
556	6790	1723	757.9654	66.0522	16062	2613	9337	.1627	.1627

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.89791	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.86594	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.80896	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.72825	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.71663
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	4559	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	4482	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	4345	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	4151	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	4123
911	RTD REEFER TRAILER DAYS	SUM L906-910	4559	4482	4345	4151	4123
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	17487	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	17193	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	16668	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15924	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15817
917	NRTD OTHER TRAILER DAYS	SUM L912-916	17487	17193	16668	15924	15817
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	195.266	203.369	220.3007	203.1688	203.8244

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	79907	1	26366	1	13323	1	24566	1	144162	144162
102	002	ADMIN B&B	5	20315	1	6705	1	3387	1	6250	1	36657	36657
103	003	ADMIN SIGNAL	5	18960	1	6258	1	3162	1	5833	1	34213	34213
104	004	ADMIN COMMUNICATIONS	5	6770	1	2234	1	1133	1	2083	1	12220	12220
105	005	ADMIN OTHER	5	9481	1	3127	1	1580	1	2915	1	17103	17103
106	006	ROADWAY-RUNNING	5	38569	1	547	1	25828	1	1320	1	66264	66264
107	007	ROADWAY-SWITCHING	5	10245	1	145	1	6866	1	351	1	17607	17607
108	008	TUNNELS-R	5	0	0	0	0	33	1	0	0	33	33
109	009	TUNNELS-SW	5	0	0	0	0	9	1	0	0	9	9
110	010	BRIDGES-R	5	15253	1	264	1	16147	1	2494	1	34158	34158
111	011	BRIDGES-SW	5	4047	1	70	1	4292	1	662	1	9071	9071
112	012	TIES-R	5	15033	1	2325	1	8615	1	2694	1	28667	28667
113	013	TIES-SW	5	3993	1	600	1	2201	1	693	1	7487	7487
114	014	RAILS & OTM-R	5	83003	1	21720	1	62658	1	6435	1	173816	173816
115	015	RAILS & OTM-SW	5	22063	1	5790	1	16745	1	1733	1	46331	46331
116	018	BALLAST-R	5	3448	1	648	1	2827	1	571	1	7494	7494
117	019	BALLAST-SW	5	923	1	172	1	751	1	152	1	1998	1998
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	49583	1	10971	1	15013	1	841	1	76408	76408
122	026	SIGNALS-SW	5	13179	1	2966	1	3997	1	223	1	20365	20365
123	027	COMMUNICATION SYSTEMS	5	25069	1	7906	1	-3615	1	3	1	29363	29363
124	028	ELECTRIC POWER SYSTEMS	5	42	1	704	1	742	1	0	0	1488	1488
125	029	GRADE KINGS-R	5	1317	1	100	1	154	1	0	0	1571	1571
126	030	GRADE KINGS-SW	5	351	1	26	1	41	1	0	0	418	418
127	031	STATION & OFFICES	5	660	1	909	1	27813	1	4	1	29386	29386
128	032	SHOP BUILDING-LOCO	5	2153	1	1909	1	9547	1	0	0	13609	13609
129	033	SHOP BUILDING-F.C.	5	465	1	412	1	2059	1	0	0	2936	2936
130	034	SHOP BUILDING-O.E.	5	1606	1	1421	1	7113	1	0	0	10140	10140

ANLZN PD IF C1<=													
		RUNYRS	MATERIALS				TOTAL		TOTAL				
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE	PRICE	PRICE	FREIGHT	ACCOUNT	
		ELSE									C2+C4		
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	1001	1	229	1	5977	1	0	0	7207	7207
132	102	MISCELLANEOUS BUILDINGS	5	7477	1	839	1	2449	1	55	1	10820	10820
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	419	1	16	1	1404	1	0	0	1839	1839
135	105	OTHER MARINE TERMINALS	5	4113	1	782	1	0	0	0	0	4895	4895
136	106	TOFC/COFC TERMINALS	5	0	0	48	1	829	1	0	0	877	877
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	4025	1	28656	1	2808	1	4	1	35493	35493
140	110	SMALL TOOLS & SUPPLIES	5	0	0	35922	1	3344	1	4914	1	44180	44180
141	111	SNOW REMOVAL	1	3813	1	480	1	77	1	1142	1	5512	5512
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	132763	1	132763	132763
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	35034	1	35034	35034
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	16596	1	16596	16596
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	8218	1	8218	8218
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2183	1	2183	2183
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2440	1	2440	2440
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	218	1	XX	XX	218	218
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	58	1	XX	XX	58	58
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	8192	1	XX	XX	8192	8192
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	2137	1	XX	XX	2137	2137
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1543	1	XX	XX	1543	1543
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	10389	1	XX	XX	10389	10389
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	2710	1	XX	XX	2710	2710
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	1957	1	XX	XX	1957	1957
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&											



C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS		SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT C2+C8	
LINE	CODE	IDENTIFICATION		RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	(10)	(11)
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	617880	1	617880	617880
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	164245	1	164245	164245
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	344502	1	344502	344502
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	XX	131285	1	XX	XX	131285	131285
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	52092	1	XX	XX	52092	52092
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	70017	1	XX	XX	70017	70017
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	26606	1	XX	XX	26606	26606
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S	DISMANTLING-R	1		0	0	0	3	1	0	0	3	3
176	146	W&S	DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	1		63	1	251	1	2053	1	829	1	3196
179	149	W&S	OTHER-SW	1		22	1	66	1	542	1	218	1	848
180	150	W&S	OTHER-OTHER	1		6	1	171	1	309	1	125	1	611
181	151	TOTAL W&S: (SUM L101-180)-2.*(												
		(SUM L151-153)+(SUM L157-159)+												
		(SUM L163-165)+(SUM L172-174))		XX										
182		S&T W&S	EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD	PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+												
		L183		XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	71333	1.0079	29253	1.0513	18199	1.0357	19951	1.014
102	002	ADMIN B&B	18246	1.0079	7437	1.0513	4625	1.0357	5076	1.014
103	003	ADMIN SIGNAL	17029	1.0079	6941	1.0513	4318	1.0357	4738	1.014
104	004	ADMIN COMMUNICATIONS	6082	1.0079	2479	1.0513	1543	1.0357	1692	1.014
105	005	ADMIN OTHER	8515	1.0079	3471	1.0513	2160	1.0357	2369	1.014
106	006	ROADWAY-RUNNING	42004	1.0079	660	1.0513	26400	1.0357	911	1.014
107	007	ROADWAY-SWITCHING	11159	1.0079	176	1.0513	7017	1.0357	242	1.014
108	008	TUNNELS-R	0	0	0	0	13	1.0357	0	0
109	009	TUNNELS-SW	0	0	0	0	3	1.0357	0	0
110	010	BRIDGES-R	15953	1.0079	408	1.0513	12913	1.0357	2062	1.014
111	011	BRIDGES-SW	4233	1.0079	109	1.0513	3433	1.0357	547	1.014
112	012	TIES-R	10356	1.0079	2284	1.0513	7638	1.0357	1737	1.014
113	013	TIES-SW	2748	1.0079	592	1.0513	1952	1.0357	447	1.014
114	014	RAILS & OTM-R	79458	1.0079	24593	1.0513	50776	1.0357	2844	1.014
115	015	RAILS & OTM-SW	21120	1.0079	6552	1.0513	13577	1.0357	771	1.014
116	018	BALLAST-R	3462	1.0079	501	1.0513	3319	1.0357	531	1.014
117	019	BALLAST-SW	926	1.0079	133	1.0513	882	1.0357	141	1.014
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	50492	1.0079	10526	1.0513	18984	1.0357	576	1.014
122	026	SIGNALS-SW	13420	1.0079	2799	1.0513	5047	1.0357	152	1.014
123	027	COMMUNICATION SYSTEMS	24570	1.0079	8647	1.0513	-2914	1.0357	3	1.014
124	028	ELECTRIC POWER SYSTEMS	53	1.0079	743	1.0513	779	1.0357	0	0
125	029	GRADE XINGS-R	1531	1.0079	50	1.0513	286	1.0357	0	0
126	030	GRADE XINGS-SW	409	1.0079	15	1.0513	76	1.0357	0	0
127	031	STATION & OFFICES	892	1.0079	3143	1.0513	16084	1.0357	3	1.014
128	032	SHOP BUILDING-LOCO	2392	1.0079	2013	1.0513	7894	1.0357	0	0
129	033	SHOP BUILDING-F.C.	516	1.0079	434	1.0513	1702	1.0357	0	0
130	034	SHOP BUILDING-O.E.	1782	1.0079	1501	1.0513	5882	1.0357	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1145	1.0079	317	1.0513	8487	1.0357	0	0
132 102	MISCELLANEOUS BUILDINGS	7700	1.0079	4229	1.0513	2608	1.0357	47	1.014
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	382	1.0079	22	1.0513	1410	1.0357	0	0
135 105	OTHER MARINE TERMINALS	4003	1.0079	289	1.0513	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	50	1.0513	883	1.0357	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	3562	1.0079	12584	1.0513	4367	1.0357	0	0
140 110	SMALL TOOLS & SUPPLIES	0	0	39304	1.0513	4038	1.0357	4737	1.014
141 111	SNOW REMOVAL	11188	1.0079	284	1.0513	102	1.0357	1113	1.014
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	128519	1.014
143 113	W&S FRINGES-SW	0	0	0	0	0	0	33915	1.014
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	16066	1.014
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	13217	1.014
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3511	1.014
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3924	1.014
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	298	1.0357	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	79	1.0357	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	9341	1.0357	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2437	1.0357	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1760	1.0357	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10162	1.0357	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2651	1.0357	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1914	1.0357	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	599369	1.014
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	159322	1.014
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	328606	1.014
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	119311	1.0357	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	46173	1.0357	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	66861	1.0357	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	24808	1.0357	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	2	1.0357	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	62	1.0079	226	1.0513	1227	1.0357	832	1.014
179 149	W&S OTHER-SW	21	1.0079	58	1.0513	324	1.0357	219	1.014
180 150	W&S OTHER-OTHER	6	1.0079	29	1.0513	155	1.0357	104	1.014
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	436750	XX	172852	XX	309194	XX	1338294	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	61655	1.0644	18409	1.1238	9133	1.2251	15513	1.0728
102 002	ADMIN B&B	19344	1.0644	5775	1.1238	2865	1.2251	4837	1.0728
103 003	ADMIN SIGNAL	18130	1.0644	5415	1.1238	2687	1.2251	4537	1.0728
104 004	ADMIN COMMUNICATIONS	8455	1.0644	2525	1.1238	1252	1.2251	2116	1.0728
105 005	ADMIN OTHER	13298	1.0644	3968	1.1238	1969	1.2251	3326	1.0728
106 006	ROADWAY-RUNNING	39152	1.0644	733	1.1238	25771	1.2251	959	1.0728
107 007	ROADWAY-SWITCHING	10401	1.0644	195	1.1238	6850	1.2251	255	1.0728
108 008	TUNNELS-R	0	0	0	0	61	1.2251	0	0
109 009	TUNNELS-SW	0	0	0	0	16	1.2251	0	0
110 010	BRIDGES-R	14297	1.0644	711	1.1238	8835	1.2251	1988	1.0728
111 011	BRIDGES-SW	3792	1.0644	189	1.1238	2349	1.2251	527	1.0728
112 012	TIES-R	7163	1.0644	453	1.1238	12395	1.2251	148	1.0728
113 013	TIES-SW	1901	1.0644	120	1.1238	3295	1.2251	39	1.0728
114 014	RAILS & OTM-R	71898	1.0644	17180	1.1238	46641	1.2251	3107	1.0728
115 015	RAILS & OTM-SW	19110	1.0644	4564	1.1238	12399	1.2251	826	1.0728
116 018	BALLAST-R	4980	1.0644	1232	1.1238	4494	1.2251	602	1.0728
117 019	BALLAST-SW	1330	1.0644	327	1.1238	1195	1.2251	160	1.0728
118 022	ROAD PROPERTY DAMAGED-R	-1	1.0644	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	45691	1.0644	10530	1.1238	12299	1.2251	682	1.0728
122 026	SIGNALS-SW	12144	1.0644	2789	1.1238	3270	1.2251	180	1.0728
123 027	COMMUNICATION SYSTEMS	22458	1.0644	8158	1.1238	-3325	1.2251	24	1.0728
124 028	ELECTRIC POWER SYSTEMS	6	1.0644	605	1.1238	1106	1.2251	0	0
125 029	GRADE KINGS-R	1934	1.0644	20	1.1238	1127	1.2251	0	0
126 030	GRADE KINGS-SW	515	1.0644	7	1.1238	300	1.2251	0	0
127 031	STATION & OFFICES	1149	1.0644	2887	1.1238	15980	1.2251	11	1.0728
128 032	SHOP BUILDING-LOCO	2113	1.0644	1434	1.1238	6413	1.2251	3	1.0728
129 033	SHOP BUILDING-F.C.	602	1.0644	417	1.1238	1856	1.2251	1	1.0728
130 034	SHOP BUILDING-O.E.	1925	1.0644	1345	1.1238	5997	1.2251	3	1.0728

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	1068	1.0644	318	1.1238	8520	1.2251	0	0
132	102 MISCELLANEOUS BUILDING	7670	1.0644	3625	1.1238	6903	1.2251	11	1.0728
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	401	1.0644	21	1.1238	1313	1.2251	0	0
135	105 OTHER MARINE TERMINALS	2989	1.0644	137	1.1238	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	20	1.1238	3450	1.2251	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	3332	1.0644	12520	1.1238	4656	1.2251	0	0
140	110 SMALL TOOLS & SUPPLIES	0	0	33535	1.1238	3410	1.2251	4437	1.0728
141	111 SNOW REMOVAL	10938	1.0644	279	1.1238	397	1.2251	984	1.0728
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	112600	1.0728
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	30563	1.0728
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	17692	1.0728
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	32743	1.0728
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	8564	1.0728
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	9068	1.0728
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	227	1.2251	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	60	1.2251	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5205	1.2251	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1341	1.2251	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1341	1.2251	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9277	1.2251	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2389	1.2251	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2389	1.2251	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.2251	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	2	1.2251	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	648425	1.0728
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	171652	1.0728
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	308753	1.0728
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	104350	1.2251	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	41454	1.2251	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	57910	1.2251	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	20405	1.2251	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145 W&S DISMANTLING-R	16	1.0644	0	0	5	1.2251	0	0
176	146 W&S DISMANTLING-SW	4	1.0644	0	0	1	1.2251	0	0
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	60	1.0644	179	1.1238	868	1.2251	1944	1.0728
179	149 W&S OTHER-SW	21	1.0644	48	1.1238	235	1.2251	527	1.0728
180	150 W&S OTHER-OTHER	8	1.0644	29	1.1238	136	1.2251	306	1.0728
181	151 TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	409949	XX	140699	XX	278740	XX	1388113	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	51836	1.0714	12788	1.0734	8734	1.3597	19054	1.0728
102 002	ADMIN B&B	16263	1.0714	4012	1.0734	2740	1.3597	5975	1.0728
103 003	ADMIN SIGNAL	15242	1.0714	3761	1.0734	2568	1.3597	5603	1.0728
104 004	ADMIN COMMUNICATIONS	7108	1.0714	1755	1.0734	1199	1.3597	2617	1.0728
105 005	ADMIN OTHER	11182	1.0714	2758	1.0734	1883	1.3597	4109	1.0728
106 006	ROADWAY-RUNNING	38034	1.0714	440	1.0734	21069	1.3597	1099	1.0728
107 007	ROADWAY-SWITCHING	10041	1.0714	118	1.0734	5594	1.3597	291	1.0728
108 008	TUNNELS-R	0	0	0	0	446	1.3597	0	0
109 009	TUNNELS-SW	0	0	0	0	119	1.3597	0	0
110 010	BRIDGES-R	12744	1.0714	960	1.0734	2803	1.3597	2454	1.0728
111 011	BRIDGES-SW	3380	1.0714	257	1.0734	743	1.3597	651	1.0728
112 012	TIES-R	12004	1.0714	1729	1.0734	8589	1.3597	1397	1.0728
113 013	TIES-SW	3187	1.0714	452	1.0734	2225	1.3597	364	1.0728
114 014	RAILS & OTM-R	70638	1.0714	22019	1.0734	21222	1.3597	5708	1.0728
115 015	RAILS & OTM-SW	18774	1.0714	5698	1.0734	5698	1.3597	1525	1.0728
116 018	BALLAST-R	4077	1.0714	591	1.0734	3182	1.3597	343	1.0728
117 019	BALLAST-SW	1089	1.0714	141	1.0734	846	1.3597	92	1.0728
118 022	ROAD PROPERTY DAMAGED-R	-1	1.0714	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	43826	1.0714	9034	1.0734	10914	1.3597	1710	1.0728
122 026	SIGNALS-SW	11648	1.0714	2312	1.0734	2898	1.3597	455	1.0728
123 027	COMMUNICATION SYSTEMS	22103	1.0714	8916	1.0734	-3464	1.3597	15	1.0728
124 028	ELECTRIC POWER SYSTEMS	27	1.0714	568	1.0734	760	1.3597	0	0
125 029	GRADE KINGS-R	1797	1.0714	73	1.0734	650	1.3597	0	0
126 030	GRADE KINGS-SW	479	1.0714	20	1.0734	175	1.3597	0	0
127 031	STATION & OFFICES	1414	1.0714	1791	1.0734	15903	1.3597	11	1.0728
128 032	SHOP BUILDING-LOCO	2140	1.0714	1161	1.0734	6710	1.3597	0	0
129 033	SHOP BUILDING-F.C.	611	1.0714	335	1.0734	1937	1.3597	0	0
130 034	SHOP BUILDING-O.E.	1957	1.0714	1082	1.0734	6263	1.3597	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	1110	1.0714	838	1.0734	8757	1.3597	5	1.0728
132	102 MISCELLANEOUS BUILDING	7874	1.0714	3237	1.0734	6104	1.3597	16	1.0728
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	343	1.0714	3	1.0734	1069	1.3597	0	0
135	105 OTHER MARINE TERMINALS	2891	1.0714	76	1.0734	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	15	1.0734	8147	1.3597	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	769	1.0714	16223	1.0734	4554	1.3597	-3	1.0728
140	110 SMALL TOOLS & SUPPLIES	1	1.0714	29728	1.0734	2748	1.3597	3419	1.0728
141	111 SNOW REMOVAL	7764	1.0714	674	1.0734	508	1.3597	968	1.0728
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	99845	1.0728
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	27108	1.0728
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15715	1.0728
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	39150	1.0728
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10239	1.0728
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10841	1.0728
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	475	1.3597	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	127	1.3597	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5106	1.3597	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1315	1.3597	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1315	1.3597	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7646	1.3597	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1969	1.3597	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1969	1.3597	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	138	1.3597	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	95	1.3597	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	10	1.3597	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	612444	1.0728
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	162802	1.0728
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	289754	1.0728
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	71470	1.3597	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	24972	1.3597	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	39364	1.3597	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	13105	1.3597	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	6	1.3597	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	2	1.3597	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	54	1.0714	93	1.0734	2508	1.3597	9646	1.0728
179 149	W&S OTHER-SW	19	1.0714	25	1.0734	680	1.3597	2618	1.0728
180 150	W&S OTHER-OTHER	7	1.0714	14	1.0734	393	1.3597	1516	1.0728
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	382432	XX	133697	XX	208852	XX	1339556	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	45084	1.1379	13960	1.1658	778	1.0549	5148	1.1425	115178
102	002	ADMIN B&B	14142	1.1379	4380	1.1658	243	1.0549	1613	1.1425	32748
103	003	ADMIN SIGNAL	13256	1.1379	4106	1.1658	229	1.0549	1512	1.1425	30640
104	004	ADMIN COMMUNICATIONS	6186	1.1379	1915	1.1658	107	1.0549	710	1.1425	12808
105	005	ADMIN OTHER	9740	1.1379	3011	1.1658	168	1.0549	1110	1.1425	19303
106	006	ROADWAY-RUNNING	36496	1.1379	1168	1.1658	21416	1.0549	2766	1.1425	70469
107	007	ROADWAY-SWITCHING	10113	1.1379	442	1.1658	5694	1.0549	734	1.1425	18835
108	008	TUNNELS-R	0	0	89	1.1658	427	1.0549	4	1.1425	257.2761
109	009	TUNNELS-SW	0	0	24	1.1658	114	1.0549	1	1.1425	68.57817
110	010	BRIDGES-R	12737	1.1379	1679	1.1658	2903	1.0549	2958	1.1425	27824
111	011	BRIDGES-SW	3383	1.1379	448	1.1658	770	1.0549	785	1.1425	7388
112	012	TIES-R	11544	1.1379	619	1.1658	7485	1.0549	2547	1.1425	25442
113	013	TIES-SW	3070	1.1379	163	1.1658	1989	1.0549	678	1.1425	6692
114	014	RAILS & OTM-R	77743	1.1379	26711	1.1658	26071	1.0549	6221	1.1425	156008
115	015	RAILS & OTM-SW	20666	1.1379	7100	1.1658	6930	1.0549	1653	1.1425	41500
116	018	BALLAST-R	5994	1.1379	493	1.1658	1757	1.0549	518	1.1425	9572
117	019	BALLAST-SW	1594	1.1379	141	1.1658	467	1.0549	138	1.1425	2548
118	022	ROAD PROPERTY DAMAGED-R	-1	1.1379	13	1.1658	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	3	1.1658	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	49001	1.1379	7302	1.1658	7768	1.0549	6132	1.1425	77534
122	026	SIGNALS-SW	13025	1.1379	2259	1.1658	2062	1.0549	1626	1.1425	20670
123	027	COMMUNICATION SYSTEMS	22740	1.1379	8141	1.1658	-1062	1.0549	443	1.1425	30507
124	028	ELECTRIC POWER SYSTEMS	18	1.1379	1469	1.1658	1634	1.0549	285	1.1425	2125
125	029	GRADE XINGS-R	1935	1.1379	456	1.1658	548	1.0549	378	1.1425	2711
126	030	GRADE XINGS-SW	516	1.1379	140	1.1658	148	1.0549	100	1.1425	728.3255
127	031	STATION & OFFICES	2082	1.1379	1851	1.1658	19221	1.0549	5311	1.1425	26049
128	032	SHOP BUILDING-LOCO	2015	1.1379	2015	1.1658	7958	1.0549	372	1.1425	12831
129	033	SHOP BUILDING-F.C.	584	1.1379	582	1.1658	2298	1.0549	108	1.1425	3319
130	034	SHOP BUILDING-O.E.	1881	1.1379	1879	1.1658	7428	1.0549	347	1.1425	10970

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	892	1.1379	2705	1.1658	6247	1.0549	2558	1.1425	11419
132	102	MISCELLANEOUS BUILDINGS	8347	1.1379	2303	1.1658	4480	1.0549	236	1.1425	16777
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	303	1.1379	265	1.1658	1556	1.0549	415	1.1425	2071
135	105	OTHER MARINE TERMINALS	3593	1.1379	2	1.1658	189	1.0549	9	1.1425	4009
136	106	TOFC/COFC TERMINALS	0	0	132	1.1658	10449	1.0549	2002	1.1425	6130
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	2048	1.1379	11635	1.1658	2874	1.0549	-11	1.1425	24699
140	110	SMALL TOOLS & SUPPLIES	2	1.1379	26230	1.1658	2524	1.0549	2795	1.1425	43373
141	111	SNOW REMOVAL	7226	1.1379	790	1.1658	2349	1.0549	2030	1.1425	5512
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	92491	1.1425	119331
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	25285	1.1425	32035
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	14512	1.1425	17060
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	40941	1.1425	8218
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10708	1.1425	2183
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11337	1.1425	2440
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1344	1.0549	XX	XX	218
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	358	1.0549	XX	XX	58
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	71	1.0549	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4401	1.0549	XX	XX	8192
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1134	1.0549	XX	XX	2137
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1134	1.0549	XX	XX	1543
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9612	1.0549	XX	XX	10389
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2476	1.0549	XX	XX	2710
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2476	1.0549	XX	XX	1957
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2926	1.0549	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	778	1.0549	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1258	1.0549	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	566053	1.1425	617880
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	150470	1.1425	164245
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	241062	1.1425	344502
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	82634	1.0549	XX	XX	131285
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	21231	1.0549	XX	XX	52092
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	47033	1.0549	XX	XX	70017
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12502	1.0549	XX	XX	26606
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	27	1.1379		4	1.1658	68	1.0549	6	1.1425
176	146	W&S DISMANTLING-SW	7	1.1379		1	1.1658	18	1.0549	2	1.1425
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	18	1.1379		1129	1.1658	1592	1.0549	667	1.1425
179	149	W&S OTHER-SW	4	1.1379		307	1.1658	431	1.0549	1689	1.1425
180	150	W&S OTHER-OTHER	4	1.1379		176	1.1658	249	1.0549	104	1.1425
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	388015	XX	138238	XX	201747	XX	1209559	XX	2275129
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	286156	1	XX	XX	286156	286156
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	9825	1	XX	XX	9825	9825
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	354766	1	XX	XX	354766	354766
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	95158	1	XX	XX	95158	95158
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	73444	1	73444	73444
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	175516	1	XX	XX	175516	175516
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	1174	1	264	1	225	1	1663
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	123938	XX	183862	XX	501843	XX	211542	XX	1021185	1021185
239	301	OE ADMINISTRATION	3	805	1	692	1	1327	1	481	1	3305	3305
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	9	1	11809	1	9	1	11827	11827
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	4840	1	1752	1	0	0	0	0	6592	6592
243	305	COMPUTERS & DP EQUIP.	3	0	0	4	1	0	0	0	0	4	4
244	306	OE MACHINERY REPAIR	3	12	1	78	1	14	1	0	0	104	104
245	307	WORK & NR EQUIP.	3	12598	1	8101	1	4646	1	58	1	25403	25403
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	18568	1	2117	1	20685	20685
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	8507	1	8507	8507
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	721	1	721	721
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	8306	1	XX	XX	8306	8306
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	95600	1	95600	95600
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	78	1	XX	XX	78	78
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	127	1	29	1	24	1	180	180
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	18255	XX	10763	XX	44777	XX	107517	XX	181312	181312
262	324	TOTAL EQUIP: L219+L238+L261	XX	324892	XX	351066	XX	.1E+07	XX	836555	XX	2655948	2655948





C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	260234	1.0357	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	8381	1.0357	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	350482	1.0357	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	104672	1.0357	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	63942	1.014
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	176527	1.0357	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	949	1.0513	145	1.0357	290	1.014
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		127859	XX	180988	XX	460724	XX	204036	XX
239	301	OE ADMINISTRATION		712	1.0079	701	1.0513	1309	1.0357	552	1.014
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	4	1.0513	18985	1.0357	312	1.014
241	303	FLOATING EQUIPMENT		0	0	-1	1.0513	0	0	1	1.014
242	304	PASSENGER EQUIPMENT		4710	1.0079	1718	1.0513	-1	1.0357	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR		11	1.0079	83	1.0513	13	1.0357	0	0
245	307	WORK & NR EQUIP.		12360	1.0079	9241	1.0513	3887	1.0357	70	1.014
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	18760	1.0357	4285	1.014
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	8803	1.014
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	964	1.014
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	9005	1.0357	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	238	1.0357	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	104628	1.014
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	253	1.0357	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	102	1.0513	16	1.0357	31	1.014
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		17793	XX	11848	XX	51989	XX	119646	XX
262	324	TOTAL EQUIP: L219+L238+L261		334646	XX	368319	XX	1092167	XX	816042	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	11041	1.0644	4798	1.1238	13736	1.2251	6504 1.0728
202	202	LOCO REPAIR	158699	1.0644	126635	1.1238	440258	1.2251	981 1.0728
203	203	LOCO MACHINERY REPAIR	166	1.0644	1588	1.1238	489	1.2251	0 0
204	204	LOCO EQUIPMENT DAMAGED	408	1.0644	209	1.1238	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	70674 1.0728
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	11118 1.0728
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	273062	1.2251	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	4314	1.2251	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	376579 1.0728
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	4823	1.2251	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	97436	1.2251	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	1159	1.1238	198	1.2251	524 1.0728
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	170314	XX	134389	XX	630816	XX	466380 XX
220	220	FC ADMINISTRATION	7555	1.0644	3285	1.1238	9399	1.2251	4450 1.0728
221	221	FC REPAIR	110646	1.0644	167684	1.1238	124986	1.2251	44819 1.0728
222	222	FC MACHINERY REPAIR	113	1.0644	1087	1.1238	335	1.2251	0 0
223	223	FC EQUIPMENT DAMAGED	179	1.0644	1	1.1238	0	0	20975 1.0728
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	48337 1.0728
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	7736 1.0728

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	260285	1.2251	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4915	1.2251	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	324899	1.2251	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	114560	1.2251	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	53072 1.0728
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	160812	1.2251	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	792	1.1238	135	1.2251	359 1.0728
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	118493	XX	172849	XX	439752	XX	179748 XX
239	301	OE ADMINISTRATION	775	1.0644	338	1.1238	965	1.2251	456 1.0728
240	302	TRUCKS, TRAILERS, CONTAINERS	40	1.0644	1	1.1238	16724	1.2251	321 1.0728
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	4509	1.0644	1866	1.1238	-1	1.2251	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	1	1.1238	0	0	0 0
244	306	OE MACHINERY REPAIR	12	1.0644	112	1.1238	35	1.2251	0 0
245	307	WORK & NR EQUIP.	10662	1.0644	8464	1.1238	6151	1.2251	72 1.0728
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	17801	1.2251	575 1.0728
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3786 1.0728
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1231 1.0728
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	11770	1.2251	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	29	1.2251	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	103572 1.0728
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	139	1.2251	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	79	1.1238	14	1.2251	36 1.0728
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	15998	XX	10861	XX	53627	XX	110049 XX
262	324	TOTAL EQUIP: L219+L238+L261	304805	XX	318099	XX	1124195	XX	756177 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	10240	1.0714	3030	1.0734	8677	1.3597	4873 1.0728
202	202	LOCO REPAIR	153006	1.0714	95676	1.0734	404025	1.3597	904 1.0728
203	203	LOCO MACHINERY REPAIR	158	1.0714	1875	1.0734	623	1.3597	0 0
204	204	LOCO EQUIPMENT DAMAGED	477	1.0714	715	1.0734	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	68851 1.0728
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	9918 1.0728
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	288012	1.3597	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1415	1.3597	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	324195 1.0728
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5066	1.3597	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	91403	1.3597	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	1246	1.0734	250	1.3597	432 1.0728
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	163881	XX	102542	XX	613835	XX	409173 XX
220	220	FC ADMINISTRATION	7006	1.0714	2075	1.0734	5939	1.3597	3336 1.0728
221	221	FC REPAIR	107696	1.0714	170417	1.0734	130652	1.3597	28272 1.0728
222	222	FC MACHINERY REPAIR	108	1.0714	1282	1.0734	426	1.3597	0 0
223	223	FC EQUIPMENT DAMAGED	105	1.0714	0	0	0	0	20403 1.0728
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	47064 1.0728
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	6956 1.0728

C U R R E N T Y E A R M I N U S T H R E E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL INDEX (34)	PRICE INDEX (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	278858	1.3597	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6018	1.3597	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	263243	1.3597	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	71088	1.3597	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	54950	1.0728
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	154955	1.3597	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	854	1.0734	180	1.3597	293	1.0728
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	114915	XX	174628	XX	447237	XX	161274	XX
239	301	OE ADMINISTRATION	718	1.0714	212	1.0734	608	1.3597	342	1.0728
240	302	TRUCKS, TRAILERS, CONTAINERS	101	1.0714	11	1.0734	18264	1.3597	3	1.0728
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4262	1.0714	1764	1.0734	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	-12	1.0734	2	1.3597	0	0
244	306	OE MACHINERY REPAIR	11	1.0714	131	1.0734	44	1.3597	0	0
245	307	WORK & NR EQUIP.	6772	1.0714	1097	1.0734	6564	1.3597	157	1.0728
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	20688	1.3597	866	1.0728
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3425	1.0728
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1061	1.0728
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	15698	1.3597	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	48	1.3597	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	117896	1.0728
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	230	1.3597	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4870	1.3597	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	88	1.0734	18	1.3597	31	1.0728
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	11864	XX	3291	XX	57198	XX	123781	XX
262	324	TOTAL EQUIP: L219+L239+L261	290660	XX	280461	XX	1118270	XX	694228	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	11483	1.1379	8285	1.1658	8923	1.0549	6155	1.1425	45992
202	202	LOCO REPAIR	168053	1.1379	130018	1.1658	398824	1.0549	521	1.1425	777228
203	203	LOCO MACHINERY REPAIR	162	1.1379	2020	1.1658	813	1.0549	119	1.1425	1918
204	204	LOCO EQUIPMENT DAMAGED	321	1.1379	469	1.1658	0	0	-605	1.1425	972
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	71980	1.1425	78514
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	14634	1.1425	3964
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	301185	1.0549	XX	XX	258132
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	245	1.0549	XX	XX	367
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	281423	1.1425	427735
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3963	1.0549	XX	XX	6202
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	96407	1.0549	XX	XX	105138
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	467	1.1658	266	1.0549	210	1.1425	2651
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	180019	XX	141259	XX	617322	XX	374437	XX	1497804
220	220	FC ADMINISTRATION	7858	1.1379	5670	1.1658	6107	1.0549	4209	1.1425	29923
221	221	FC REPAIR	107634	1.1379	188352	1.1658	145654	1.0549	40896	1.1425	492202
222	222	FC MACHINERY REPAIR	111	1.1379	1382	1.1658	556	1.0549	82	1.1425	1251
223	223	FC EQUIPMENT DAMAGED	349	1.1379	65	1.1658	43	1.0549	36848	1.1425	14438
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	48051	1.1425	53985
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	9474	1.1425	2690

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	309970	1.0549	XX	XX	286156
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9831	1.0549	XX	XX	9825
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	393945	1.0549	XX	XX	354766
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	124592	1.0549	XX	XX	95158
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	51761	1.1425	73444
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	165295	1.0549	XX	XX	185117
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	327	1.1658	185	1.0549	141	1.1425	1663
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	115952	XX	195796	XX	556742	XX	191462	XX	1020420
239	301	OE ADMINISTRATION	805	1.1379	582	1.1658	641	1.0549	441	1.1425	3183
240	302	TRUCKS, TRAILERS, CONTAINERS	101	1.1379	9	1.1658	17099	1.0549	-6	1.1425	17562
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	-.01244
242	304	PASSENGER EQUIPMENT	3826	1.1379	2263	1.1658	0	0	-373	1.1425	6679
243	305	COMPUTERS & DP EQUIP.	0	0	-19	1.1658	-3	1.0549	6707	1.1425	1.70795
244	306	OE MACHINERY REPAIR	11	1.1379	140	1.1658	58	1.0549	9	1.1425	132.4444
245	307	WORK & NR EQUIP.	3940	1.1379	5608	1.1658	6512	1.0549	44	1.1425	26715
246	308	OE EQUIPMENT DAMAGED	0	0	119	1.1658	29351	1.0549	6	1.1425	20685
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3306	1.1425	7164
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	955	1.1425	721
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	18702	1.0549	XX	XX	8306
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1987	1.0549	XX	XX	0
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	128871	1.1425	95600
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	526	1.0549	XX	XX	78
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	5126	1.0549	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	63	1.0549	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	33	1.1658	19	1.0549	81	1.1425	180
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8683	XX	8735	XX	69703	XX	140041	XX	187010
262	324	TOT EQUIP: L219+L238+L261	304654	XX	345790	XX	1243767	XX	705940	XX	2705234

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	110441	1	8075	1	46368	1	19937	1	184821	184821
302	402	ENGINE CREWS	1	722616	1	0	0	69115	1	4	1	791735	791735
303	403	TRAIN CREWS	1	577513	1	0	0	74293	1	31	1	651837	651837
304	404	DISPATCHING TRAINS	1	47139	1	0	0	-394	1	0	0	46745	46745
305	405	OPERATING SIGNALS	1	0	0	3	1	5466	1	0	0	5469	5469
306	406	OPERATING DRAWBRIDGES	1	3779	1	0	0	0	0	0	0	3779	3779
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	7486	1	0	0	7487	7487
308	408	TRAIN INSPECTION	1	59148	1	0	0	0	0	0	0	59148	59148
309	409	TRAIN LOCO FUEL	1	0	0	4079643	1	0	0	0	0	4079643	4079643
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	48623	1	386	1	-14772	1	0	0	34237	34237
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	578756	1	578756	578756
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	86640	1	86640	86640
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	382	1	XX	XX	382	382
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	2596	1	1045	1	700252	1	-536	1	703357	703357
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1571856	XX	4089152	XX	888196	XX	684832	XX	7234036	7234036
320	420	YARD ADMINISTRATION	1	22082	1	1837	1	10080	1	4345	1	38344	38344
321	421	SWITCH CREWS	1	303335	1	68	1	43089	1	0	0	346492	346492
322	422	CONTROLLING OPERATIONS	1	37423	1	0	0	553	1	0	0	37976	37976
323	423	YARD AND TERMINAL CLERICAL	1	67	1	308	1	761	1	452	1	1588	1588
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	78	1	0	0	78	78
325	425	YARD LOCO FUEL	1	0	0	190719	1	0	0	0	0	190719	190719
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	10023	1	0	0	0	0	0	0	10023	10023
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	51818	1	0	0	51818	51818
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	143246	1	143246	143246
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	20550	1	20550	20550
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	15102	1	XX	XX	15102	15102
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
334	434	YARD OTHER	1	0	0	1	1	128	1	0	0	129	129
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	372930	XX	192933	XX	121609	XX	168593	XX	856065	856065



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	2141	1	170	1	3838	1	XX	XX	6149	6149
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	3870	1	XX	XX	3870	3870
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	20737	1	20737	20737
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	835	1	835	835
341	506	T & YC TOTAL: SUM L336-340	XX	2141	XX	170	XX	7708	XX	21572	XX	31591	31591
342	507	SPECIAL SERVICES ADMIN	1	7373	1	350	1	2015	1	867	1	10605	10605
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	24392	1	123	1	24515	24515
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	29797	1	263646	1	445	1	293888	293888
345	510	PROTECTIVE SERVICE	1	438	1	10965	1	190	1	299	1	11892	11892
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	2285	1	2285	2285
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	565	1	565	565
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	7811	XX	41112	XX	290243	XX	4584	XX	343750	343750
353	518	AS ADMINISTRATION	1	105550	1	7373	1	42335	1	24059	1	179317	179317
354	519	CLERICAL EMPLOYEES	1	11377	1	530	1	3090	1	353	1	15350	15350
355	520	COMMUNICATIONS	1	788	1	15	1	17949	1	0	0	18752	18752
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	34164	1	34164	34164
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	6858	1	6858	6858
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	643	1	0	0	0	0	643	643
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	117715	XX	8561	XX	63374	XX	65434	XX	255084	255084
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	2072453	XX	4331928	XX	.1E+07	XX	945015	XX	8720526	8720526
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	96030	1.0079	9006	1.0513	54837	1.0357	19701	1.014
302	402	ENGINE CREWS	658634	1.0079	0	0	69364	1.0357	11	1.014
303	403	TRAIN CREWS	538843	1.0079	0	0	74844	1.0357	64	1.014
304	404	DISPATCHING TRAINS	47483	1.0079	0	0	-384	1.0357	0	0
305	405	OPERATING SIGNALS	0	0	2	1.0513	5757	1.0357	0	0
306	406	OPERATING DRAWBRIDGES	3708	1.0079	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	1.0079	0	0	8512	1.0357	0	0
308	408	TRAIN INSPECTION	62544	1.0079	0	0	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	3980129	1.0383	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	53491	1.0079	570	1.0513	-13904	1.0357	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	555700	1.014
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	91117	1.014
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1208	1.0357	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318	418	TRAIN OTHER	2296	1.0079	1272	1.0513	648925	1.0357	12243	1.014
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1463030	XX	3990979	XX	849159	XX	678836	XX
320	420	YARD ADMINISTRATION	19261	1.0079	2105	1.0513	11922	1.0357	4299	1.014
321	421	SWITCH CREWS	279359	1.0079	80	1.0513	41253	1.0357	0	0
322	422	CONTROLLING OPERATIONS	34416	1.0079	0	0	806	1.0357	0	0
323	423	YARD AND TERMINAL CLERICAL	53	1.0079	383	1.0513	825	1.0357	442	1.014
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	123429	1.0383	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9239	1.0079	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	58734	1.0357	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	133065	1.014
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21324	1.014
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	15025	1.0357	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
334	434	YARD OTHER	0	0	11	1.0513	132	1.0357	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	342328	XX	126008	XX	128697	XX	159130	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	2158	1.0079	66	1.0513	3789	1.0357	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	2102	1.0357	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	10863	1.014
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	865	1.014
341 506	T & YC TOTAL: SUM L336-340	2158	XX	66	XX	5891	XX	11728	XX
342 507	SPECIAL SERVICES ADMIN	6446	1.0079	392	1.0513	2384	1.0357	856	1.014
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	34843	1.0357	122	1.014
344 509	LDG & UNLDG & LOCO MAR.	0	0	30694	1.0513	258487	1.0357	319	1.014
345 510	PROTECTIVE SERVICE	474	1.0079	11352	1.0513	10	1.0357	299	1.014
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2143	1.014
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	577	1.014
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	6920	XX	42438	XX	295724	XX	4316	XX
353 518	AS ADMINISTRATION	92139	1.0079	8224	1.0513	50069	1.0357	30923	1.014
354 519	CLERICAL EMPLOYEES	12947	1.0079	645	1.0513	3195	1.0357	446	1.014
355 520	COMMUNICATIONS	681	1.0079	33	1.0513	17551	1.0357	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	32809	1.014
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6911	1.014
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	531	1.0513	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	105767	XX	9433	XX	70815	XX	71089	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1920203	XX	4168924	XX	1350286	XX	925099	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	100570	1.0644	6807	1.1238	43536	1.2251	17542 1.0728
302	402	ENGINE CREWS	594623	1.0644	0	0	54977	1.2251	17 1.0728
303	403	TRAIN CREWS	501298	1.0644	0	0	58962	1.2251	74 1.0728
304	404	DISPATCHING TRAINS	43292	1.0644	0	0	-378	1.2251	0 0
305	405	OPERATING SIGNALS	1	1.0644	-1	1.1238	5243	1.2251	0 0
306	406	OPERATING DRAWBRIDGES	3703	1.0644	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	1	1.0644	0	0	8205	1.2251	0 0
308	408	TRAIN INSPECTION	54893	1.0644	0	0	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	2831848	1.4108	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	48050	1.0644	651	1.1238	-9936	1.2251	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	2	1.0644	0	0	0	0	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	462893 1.0728
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	63907 1.0728
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	889	1.2251	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	2429	1.0644	1444	1.1238	579816	1.2251	778 1.0728
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1348862	XX	2840749	XX	741314	XX	545211 XX
320	420	YARD ADMINISTRATION	9143	1.0644	675	1.1238	3959	1.2251	1604 1.0728
321	421	SWITCH CREWS	261379	1.0644	47	1.1238	39130	1.2251	0 0
322	422	CONTROLLING OPERATIONS	33815	1.0644	0	0	883	1.2251	0 0
323	423	YARD AND TERMINAL CLERICAL	61	1.0644	438	1.1238	885	1.2251	559 1.0728
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	103014	1.4108	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	9603	1.0644	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	55530	1.2251	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	127123 1.0728
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	14830 1.0728
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	14470	1.2251	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
334	434	YARD OTHER	0	0	12	1.1238	150	1.2251	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	314001	XX	104186	XX	115007	XX	144116 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2323	1.0644	51	1.1238	4398	1.2251	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10035	1.2251	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	-6	1.0728
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1092	1.0728
341 506	T & YC TOTAL: SUM L336-340	2323	XX	51	XX	14433	XX	1086	XX
342 507	SPECIAL SERVICES ADMIN	2293	1.0644	151	1.1238	990	1.2251	399	1.0728
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	26886	1.2251	203	1.0728
344 509	LDG & UNLDG & LOCO MAR.	0	0	19396	1.1238	274630	1.2251	194	1.0728
345 510	PROTECTIVE SERVICE	526	1.0644	8627	1.1238	313	1.2251	250	1.0728
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1171	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	251	1.0728
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2819	XX	28174	XX	302819	XX	2468	XX
353 518	AS ADMINISTRATION	116562	1.0644	7713	1.1238	50475	1.2251	23758	1.0728
354 519	CLERICAL EMPLOYEES	13050	1.0644	651	1.1238	3418	1.2251	318	1.0728
355 520	COMMUNICATIONS	726	1.0644	111	1.1238	17341	1.2251	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	36173	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6536	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	547	1.1238	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	130338	XX	9022	XX	71234	XX	66785	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1798343	XX	2982182	XX	1244807	XX	759666	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	88723	1.0714	5706	1.0734	34224	1.3597	12329	1.0728
302 402	ENGINE CREWS	475050	1.0714	17	1.0734	56586	1.3597	15	1.0728
303 403	TRAIN CREWS	464448	1.0714	31	1.0734	59159	1.3597	65	1.0728
304 404	DISPATCHING TRAINS	44121	1.0714	0	0	-181	1.3597	0	0
305 405	OPERATING SIGNALS	0	0	-5	1.0734	5536	1.3597	0	0
306 406	OPERATING DRAWBRIDGES	3575	1.0714	1	1.0734	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	7594	1.3597	0	0
308 408	TRAIN INSPECTION	52215	1.0714	0	0	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	2184047	1.8881	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	46118	1.0714	717	1.0734	-8256	1.3597	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	416123	1.0728
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	68640	1.0728
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	3717	1.3597	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	947	1.3597	XX	XX
318 418	TRAIN OTHER	10	1.0714	1813	1.0734	490511	1.3597	4701	1.0728
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1174260	XX	2192327	XX	647943	XX	501873	XX
320 420	YARD ADMINISTRATION	8067	1.0714	628	1.0734	3111	1.3597	1127	1.0728
321 421	SWITCH CREWS	239394	1.0714	51	1.0734	41655	1.3597	0	0
322 422	CONTROLLING OPERATIONS	32990	1.0714	0	0	836	1.3597	0	0
323 423	YARD AND TERMINAL CLERICAL	49	1.0714	515	1.0734	955	1.3597	380	1.0728
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325 425	YARD LOCO FUEL	0	0	78745	1.8881	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9328	1.0714	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	0	0	46362	1.3597	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113721	1.0728
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	16902	1.0728
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	16581	1.3597	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	166	1.3597	XX	XX
334 434	YARD OTHER	0	0	39	1.0734	246	1.3597	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	289828	XX	79978	XX	109580	XX	132130	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2240	1.0714	30	1.0734	3947	1.3597	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	6219	1.3597	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20306	1.0728
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	961	1.0728
341 506	T & YC TOTAL: SUM L336-340	2240	XX	30	XX	10166	XX	21267	XX
342 507	SPECIAL SERVICES ADMIN	2023	1.0714	127	1.0734	776	1.3597	279	1.0728
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	17116	1.3597	171	1.0728
344 509	LDG & UNLDG & LOCO MAR.	0	0	14165	1.0734	265284	1.3597	211	1.0728
345 510	PROTECTIVE SERVICE	729	1.0714	6891	1.0734	382	1.3597	271	1.0728
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1093	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	300	1.0728
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2752	XX	21183	XX	283558	XX	2325	XX
353 518	AS ADMINISTRATION	102833	1.0714	6612	1.0734	39665	1.3597	15194	1.0728
354 519	CLERICAL EMPLOYEES	14141	1.0714	566	1.0734	2746	1.3597	289	1.0728
355 520	COMMUNICATIONS	629	1.0714	148	1.0734	16956	1.3597	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	35783	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7351	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	400	1.0734	320	1.3597	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	117603	XX	7726	XX	59687	XX	58617	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1586683	XX	2301244	XX	1110934	XX	716212	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	95635	1.1379	10545	1.1658	25993	1.0549	27208	1.1425	184821
302	402	ENGINE CREWS	610070	1.1379	0	0	75248	1.0549	0	0	791735
303	403	TRAIN CREWS	568894	1.1379	0	0	78433	1.0549	334	1.1425	651837
304	404	DISPATCHING TRAINS	44813	1.1379	0	0	-320	1.0549	0	0	46745
305	405	OPERATING SIGNALS	0	0	-23	1.1658	5281	1.0549	2	1.1425	5469
306	406	OPERATING DRAWBRIDGES	3658	1.1379	0	0	12	1.0549	37	1.1425	3779
307	407	HIGHWAY CROSSINGS	-2	1.1379	0	0	7529	1.0549	2	1.1425	7487
308	408	TRAIN INSPECTION	55620	1.1379	24	1.1658	99	1.0549	61	1.1425	59148
309	409	TRAIN LOCO FUEL	0	0	4301493	1.0092	0	0	0	0	4079643
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	48569	1.1379	2165	1.1658	-14329	1.0549	23	1.1425	34237
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	0	0	52	1.1658	0	0	-4	1.1425	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	478638	1.1425	578756
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	102813	1.1425	86640
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7017	1.0549	XX	XX	382
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2056	1.0549	XX	XX	0
318	418	TRAIN OTHER	2118	1.1379	4511	1.1658	600760	1.0549	5092	1.1425	703357
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1429375	XX	4318767	XX	783667	XX	614206	XX	7234036
320	420	YARD ADMINISTRATION	8695	1.1379	960	1.1658	2362	1.0549	2475	1.1425	38344
321	421	SWITCH CREWS	271657	1.1379	0	0	42174	1.0549	0	0	346492
322	422	CONTROLLING OPERATIONS	31679	1.1379	0	0	959	1.0549	0	0	37976
323	423	YARD AND TERMINAL CLERICAL	1484	1.1379	1273	1.1658	1902	1.0549	0	0	1588
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	399	1.1425	78
325	425	YARD LOCO FUEL	0	0	165734	1.0092	0	0	0	0	190719
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	10526	1.1379	15	1.1658	0	0	10	1.1425	10023
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	83	1.1658	88263	1.0549	0	0	51818
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	125727	1.1425	143246
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	22870	1.1425	20550
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	24960	1.0549	XX	XX	15102
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2471	1.0549	XX	XX	0
334	434	YARD OTHER	-12	1.1379	107	1.1658	460	1.0549	29	1.1425	129
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	324029	XX	168172	XX	158609	XX	151510	XX	856065



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2041	1.1379	0	0	5799	1.0549	XX	XX	6149
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.1658	3415	1.0549	XX	XX	3870
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	28061	1.1425	20737
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	906	1.1425	835
341	506	T & YC TOTAL: SUM L336-340	2041	XX	1	XX	9214	XX	28967	XX	31591
342	507	SPECIAL SERVICES ADMIN	2176	1.1379	236	1.1658	747	1.0549	620	1.1425	10605
343	508	PICKUP & DELIVERY & MARINE LH	0	0	854	1.1658	39122	1.0549	354	1.1425	24515
344	509	LDG & UNLDG & LOCO MAR.	0	0	27900	1.1658	338374	1.0549	8072	1.1425	293888
345	510	PROTECTIVE SERVICE	956	1.1379	17919	1.1658	500	1.0549	188	1.1425	11892
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2986	1.1425	2285
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	393	1.1425	565
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	8	1.1658	50	1.0549	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	3132	XX	46917	XX	378793	XX	12613	XX	343750
353	518	AS ADMINISTRATION	111180	1.1379	12223	1.1658	30124	1.0549	36389	1.1425	179317
354	519	CLERICAL EMPLOYEES	15555	1.1379	913	1.1658	7106	1.0549	822	1.1425	15350
355	520	COMMUNICATIONS	694	1.1379	231	1.1658	20258	1.0549	838	1.1425	18752
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	31302	1.1425	34164
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	9169	1.1425	6858
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	399	1.1658	296	1.0549	0	0	643
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	127429	XX	13766	XX	57784	XX	78520	XX	255084
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1886006	XX	4547623	XX	1388067	XX	885816	XX	8720526
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS													
			THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
			ELSE	& WAGES	INDEX	&						FREIGHT	ACCOUNT
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
401	601	GENERAL OFFICERS	1	21489	1	6508	1	49426	1	38919	1	116342	116342
402	602	ACCOUNTING & FINANCE	1	43466	1	1033	1	10566	1	1642	1	56707	56707
403	603	MANAGEMENT SERVICES	1	27742	1	868	1	101585	1	2384	1	132579	132579
404	604	MARKETING	1	34654	1	909	1	11125	1	8115	1	54803	54803
405	605	SALES	1	34867	1	909	1	11183	1	8115	1	55074	55074
406	606	INDUSTRIAL DEVELOPMENT	1	2844	1	25	1	1741	1	1013	1	5623	5623
407	607	PERSONNEL	1	21925	1	0	0	891	1	0	0	22816	22816
408	608	LEGAL AND SECRETARIAL	1	18672	1	695	1	79481	1	5859	1	104707	104707
409	609	PUBLIC RELATIONS	1	2233	1	1551	1	1380	1	5914	1	11078	11078
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	170454	1	170454	170454
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1769	1	1769	1769
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	21083	1	21083	21083
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	299134	1	299134	299134
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	9566	1	9566	9566
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	6648	1	XX	XX	6648	6648
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2171	1	XX	XX	2171	2171
418	618	G&A OTHER	1	165365	1	1561	1	7457	1	-52665	1	121718	121718
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	373257	XX	14059	XX	279312	XX	521302	XX	1187930	1187930
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	3217976	XX	4868808	XX	.3E+07	XX	3693843	XX	.15E+08	.15E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	100396	1	100396	100396
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	28493	1.0079	6549	1.0513	48404	1.0357	37402
402	602	ACCOUNTING & FINANCE	38817	1.0079	1856	1.0513	12892	1.0357	1767
403	603	MANAGEMENT SERVICES	22391	1.0079	934	1.0513	103993	1.0357	2025
404	604	MARKETING	30355	1.0079	1046	1.0513	7553	1.0357	7863
405	605	SALES	30435	1.0079	1047	1.0513	7552	1.0357	7863
406	606	INDUSTRIAL DEVELOPMENT	2469	1.0079	33	1.0513	1557	1.0357	839
407	607	PERSONNEL	19786	1.0079	0	0	963	1.0357	52
408	608	LEGAL AND SECRETARIAL	15896	1.0079	669	1.0513	79443	1.0357	7792
409	609	PUBLIC RELATIONS	1905	1.0079	1555	1.0513	677	1.0357	4364
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	130663
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1835
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10824
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	249873
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	9117
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6086	1.0357	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2876	1.0357	XX
418	618	G&A OTHER	19683	1.0079	0	0	1444	1.0357	130471
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	210230	XX	13689	XX	267688	XX	602750
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2901829	XX	4723784	XX	3019335	XX	3682185
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	101571
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	41603	1.0644	4928	1.1238	45880	1.2251	36277 1.0728
402	602	ACCOUNTING & FINANCE	41677	1.0644	574	1.1238	9795	1.2251	1409 1.0728
403	603	MANAGEMENT SERVICES	26314	1.0644	603	1.1238	110051	1.2251	1309 1.0728
404	604	MARKETING	32322	1.0644	813	1.1238	7789	1.2251	6357 1.0728
405	605	SALES	32322	1.0644	812	1.1238	7788	1.2251	6357 1.0728
406	606	INDUSTRIAL DEVELOPMENT	2645	1.0644	12	1.1238	1576	1.2251	798 1.0728
407	607	PERSONNEL	21630	1.0644	0	0	905	1.2251	752 1.0728
408	608	LEGAL AND SECRETARIAL	17386	1.0644	742	1.1238	63202	1.2251	2991 1.0728
409	609	PUBLIC RELATIONS	2076	1.0644	1894	1.1238	1188	1.2251	3697 1.0728
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	107676 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5992 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1145 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	211509 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	7729 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7071	1.2251	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1945	1.2251	XX XX
418	618	G&A OTHER	21825	1.0644	0	0	4940	1.2251	189735 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	239800	XX	10378	XX	258240	XX	583733 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2752897	XX	3451358	XX	2905982	XX	3487689 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	114097 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
401	601	GENERAL OFFICERS	15029	1.0714	1579	1.0734	51225	1.3597	28248	1.0728
402	602	ACCOUNTING & FINANCE	39169	1.0714	759	1.0734	8100	1.3597	1839	1.0728
403	603	MANAGEMENT SERVICES	22515	1.0714	68	1.0734	90247	1.3597	1102	1.0728
404	604	MARKETING	28994	1.0714	1133	1.0734	7003	1.3597	4835	1.0728
405	605	SALES	29205	1.0714	1133	1.0734	7011	1.3597	4886	1.0728
406	606	INDUSTRIAL DEVELOPMENT	2353	1.0714	22	1.0734	1965	1.3597	652	1.0728
407	607	PERSONNEL	20802	1.0714	-3	1.0734	880	1.3597	439	1.0728
408	608	LEGAL AND SECRETARIAL	15161	1.0714	878	1.0734	53305	1.3597	3029	1.0728
409	609	PUBLIC RELATIONS	1827	1.0714	3127	1.0734	595	1.3597	2714	1.0728
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	123365	1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1380	1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	17914	1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	206845	1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3838	1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6273	1.3597	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1592	1.3597	XX	XX
418	618	G&A OTHER	18572	1.0714	0	0	13853	1.3597	10350	1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	193627	XX	8696	XX	238865	XX	411436	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2453402	XX	2724098	XX	2676921	XX	3161432	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	96622	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0	0



## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	9368	1	9042	1.0348	66	1.2068
102	TOFC PICKUP & DELIVERY	1	24392	1	34843	1.0348	26908	1.2068
103	TOFC LOADING & UNLOADING	1	266348	1	266207	1.0348	273262	1.2068
104	TOFC PROTECTIVE SERVICE	1	18	1	2	1.0348	307	1.2068
105	TOFC FRINGES	1	1923	1	1810	1.0348	891	1.2068
106	TOFC OTHER CASUALTIES	1	565	1	577	1.0348	191	1.2068
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	302614	XX	312481	XX	301625	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL PU & D	1	0	0	0	0	0	0
123	COAL L & UL	1	0	0	0	0	0	0
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	0	0	0	0	0	0
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128							
	+L129	XX	0	XX	0	XX	0	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	16	1	29	1.0348	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	512	1	965	1.0348	353	1.2068
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	325	1	295	1.0348	259	1.2068
136	ORE OTHER CASUALTIES	1	0	0	0	0	56	1.2068
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	853	XX	1289	XX	668	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	902	1	693	1.0348	3767	1.2068
152	MVT PU & D	1	123	1	122	1.0348	181	1.2068
153	MVT L & UL	1	27028	1	22328	1.0348	20605	1.2068
154	MVT PROTECTIVE	1	1012	1	774	1.0348	766	1.2068
155	MVT FRINGES	1	0	0	0	0	21	1.2068
156	MVT OTHER CASUALTIES	1	0	0	0	0	4	1.2068
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	29065	XX	23917	XX	25344	XX



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	319	1	314	1.0348	0	0	
162	RC PROTECTIVE	1	10862	1	11359	1.0348	8643	1.2068	
163	RC FRINGES	1	37	1	38	1.0348	0	0	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	
167	RC OTHER	1	0	0	0	0	0	0	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	11218	XX	11711	XX	8643	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	
170	OSS PU & D	1	0	0	0	0	0	0	
171	OSS L & UL	1	0	0	0	0	0	0	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	
173	OSS FRINGES	1	0	0	0	0	0	0	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	
177	OSS OTHER	1	0	0	0	0	0	0	
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	41	1.3223	207	1.0697	9368
102	TOFC PICKUP & DELIVERY	17148	1.3223	39201	1.0697	24392
103	TOFC LOADING & UNLOADING	247646	1.3223	345902	1.0697	266348
104	TOFC PROTECTIVE SERVICE	462	1.3223	545	1.0697	18
105	TOFC FRINGES	696	1.3223	1291	1.0697	1923
106	TOFC OTHER CASUALTIES	191	1.3223	170	1.0697	565
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	50	1.0697	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	266184	XX	387366	XX	302614
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	1	1.3223	153	1.0697	16
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	1682	1.3223	2941	1.0697	512
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	370	1.3223	1604	1.0697	325
136	ORE OTHER CASUALTIES	101	1.3223	211	1.0697	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	1	1.0697	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	2154	XX	4910	XX	853
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	3163	1.3223	3419	1.0697	902
152	MVT PU & D	139	1.3223	1129	1.0697	123
153	MVT L & UL	30332	1.3223	25503	1.0697	27028
154	MVT PROTECTIVE	0	0	0	0	1012
155	MVT FRINGES	27	1.3223	91	1.0697	0
156	MVT OTHER CASUALTIES	8	1.3223	12	1.0697	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	4	1.0697	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	33669	XX	30158	XX	29065

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	319
162	RC PROTECTIVE	7811	1.3223	19018	1.0697	10862
163	RC FRINGES	0	0	0	0	37
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	3	1.0697	0
168	TOTAL RC: (SUM L161-165)- L166+L167	7811	XX	19021	XX	11218
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	37	75	2772	629	1687
203	BOX EQUIPPED	1	1	0	2241	5724	11108	8213	17962
204	GONDOLA PLAIN	1	1	0	2537	1111	4551	982	2146
205	GONDOLAR EQUIPPED	1	1	0	1100	2726	1	4857	9358
206	HOPPER COVERED	1	1	0	13906	18040	2857	6008	14706
207	HOPPER OT GEN	1	1	0	374	1709	167	184	852
208	HOPPER OT SPEC	1	1	0	1186	1206	449	24	71
209	REFRIG MECH	1	1	0	878	1786	0	46	230
210	REFRIG NON MECH	1	1	0	971	1930	0	39	159
211	FLAT TOFC	1	1	0	12700	18460	139835	5765	14802
212	FLAT MULTILEVEL	1	1	0	1719	2991	29535	2347	7623
213	FLAT GENERAL	1	1	0	7	14	71	39	50
214	FLAT ALL OTHER	1	1	0	835	654	35714	4009	6474
215	TANK < 22,000 GAL	1	1	0	0	4	2061	0	0
216	TANK >= 22,000 GAL	1	1	0	2	21	1	0	0
217	AUTO RACKS	1	1	0	0	198	14725	0	1289
218	ALL OTHER CARS	1	1	0	6	37	196	39	133
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	38497	56661	244043	33181	77542
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0357	0	9	32	2782	663	1711
203	BOX EQUIPPED	1.0357	0	2140	6402	9395	9361	18354
204	GONDOLA PLAIN	1.0357	0	1331	847	7984	1476	1857
205	GONDOLA EQUIPPED	1.0357	0	1172	3481	1	4626	7599
206	HOPPER COVERED	1.0357	0	13775	22463	2198	7167	17632
207	HOPPER OT GEN	1.0357	0	417	2495	56	359	891
208	HOPPER OT SPEC	1.0357	0	3214	1985	1938	16	97
209	REFRIG MECH	1.0357	0	720	2063	0	147	205
210	REFRIG NON MECH	1.0357	0	926	2266	0	78	178
211	FLAT TOFC	1.0357	0	10557	21823	139621	7532	17026
212	FLAT MULTILEVEL	1.0357	0	1447	3137	24290	2158	7354
213	FLAT GENERAL	1.0357	0	6	17	20	44	45
214	FLAT ALL OTHER	1.0357	0	759	962	29318	3810	5009
215	TANK <22,000 GAL	1.0357	0	2	6	2554	0	0
216	TANK >=22,000 GAL	1.0357	0	5	23	43	0	0
217	AUTO RACKS	1.0357	0	0	175	13825	0	902
218	ALL OTHER CARS	1.0357	0	8	43	1	46	113
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	36481	68191	234026	37483	78973
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0357	0	0	0	0	0	-238
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	-238

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2251	0	0	1	1498	785	1824
203	BOX EQUIPPED	1.2251	0	2646	7024	10962	9702	17486
204	GONDOLA PLAIN	1.2251	0	739	640	4711	1392	1734
205	GONDOLA EQUIPPED	1.2251	0	1361	4159	1	3406	5738
206	HOPPER COVERED	1.2251	0	17784	26980	4569	5324	15443
207	HOPPER OT GEN	1.2251	0	687	2692	165	573	1223
208	HOPPER OT SPEC	1.2251	0	4259	2631	586	27	75
209	REFRIG MECH	1.2251	0	928	2433	2	53	127
210	REFRIG NON MECH	1.2251	0	952	2074	0	412	1011
211	FLAT TOFC	1.2251	0	9155	20386	121829	8038	16899
212	FLAT MULTILEVEL	1.2251	0	1248	3223	25872	2357	7693
213	FLAT GENERAL	1.2251	0	6	15	28	71	65
214	FLAT ALL OTHER	1.2251	0	939	1356	23937	3456	5443
215	TANK <22,000 GAL	1.2251	0	1	3	2927	0	0
216	TANK >=22,000 GAL	1.2251	0	5	12	-94	0	0
217	AUTO RACKS	1.2251	0	0	201	16409	0	923
218	ALL OTHER CARS	1.2251	0	9	32	0	53	164
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	40713	73847	213402	35649	75848
220	REFRIG TRAILERS	1.2251	0	0	0	0	0	29
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	29

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3597	0	0	1	1399	897	1104
203	BOX EQUIPPED	1.3597	0	2541	4463	11067	9937	12283
204	GONDOLA PLAIN	1.3597	0	652	592	2274	706	970
205	GONDOLA EQUIPPED	1.3597	0	1172	2323	2	3641	3162
206	HOPPER COVERED	1.3597	0	12472	14141	13121	4525	8530
207	HOPPER OT GEN	1.3597	0	588	1622	1	348	650
208	HOPPER OT SPEC	1.3597	0	4233	1753	17	94	104
209	REFRIG MECH	1.3597	0	1052	1733	3	105	138
210	REFRIG NON MECH	1.3597	0	1182	1518	2	489	746
211	FLAT TOFC	1.3597	0	4365	8352	106189	5041	7889
212	FLAT MULTILEVEL	1.3597	0	1180	2233	20407	1702	5002
213	FLAT GENERAL	1.3597	0	5	14	38	52	41
214	FLAT ALL OTHER	1.3597	0	1338	1337	18153	3091	1873
215	TANK <22,000 GAL	1.3597	0	0	10	2375	0	0
216	TANK >=22,000 GAL	1.3597	0	4	25	375	0	0
217	AUTO RACKS	1.3597	0	0	145	13767	0	573
218	ALL OTHER CARS	1.3597	0	11	70	3	57	300
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	30791	40297	189193	30685	43365
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3597	0	0	0	0	0	-48
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	-48

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0549	0	0	2	3123	1404	3093
203	BOX EQUIPPED	1.0549	0	3337	10042	11796	12691	29085
204	GONDOLA PLAIN	1.0549	0	523	553	1434	1255	2742
205	GONDOLA EQUIPPED	1.0549	0	1475	5821	6	6102	10474
206	HOPPER COVERED	1.0549	0	14130	27706	10579	6827	19925
207	HOPPER OT GEN	1.0549	0	1147	3618	-1	931	1688
208	HOPPER OT SPEC	1.0549	0	1802	1849	12	287	490
209	REFRIG MECH	1.0549	0	1309	4077	2	194	356
210	REFRIG NON MECH	1.0549	0	1696	3362	3	600	1496
211	FLAT TOFC	1.0549	0	7961	23343	136187	7929	19989
212	FLAT MULTILEVEL	1.0549	0	1204	2462	26546	2375	9918
213	FLAT GENERAL	1.0549	0	5	17	74	105	160
214	FLAT ALL OTHER	1.0549	0	1716	4850	28825	4139	8633
215	TANK <22,000 GAL	1.0549	0	1	10	3307	0	0
216	TANK >=22,000 GAL	1.0549	0	3	29	-56	0	0
217	AUTO RACKS	1.0549	0	0	308	17664	0	940
218	ALL OTHER CARS	1.0549	0	50	227	10	72	534
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	36355	88237	239511	44911	109523
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0549	0	0	-56	-528	0	1976
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	-56	-528	0	1976

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+(C40-C37)
									+(C41-C38)
								+(C42-C39)	
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	37	75	2772	629	1687	4976
203		BOX EQUIPPED	0	2241	5724	11108	8213	17962	29318
204		GONDOLA PLAIN	0	2537	1111	4551	982	2146	4031
205		GONDOLA EQUIPPED	0	1100	2726	1	4857	9358	10390
206		HOPPER COVERED	0	13906	18040	2857	6008	14706	-8375
207		HOPPER OT GEN	0	374	1709	167	184	852	-880
208		HOPPER OT SPEC	0	1186	1206	449	24	71	-1848
209		REFRIG MECH	0	878	1786	0	46	230	-2388
210		REFRIG NON MECH	0	971	1930	0	39	159	-2703
211		FLAT TOFC	0	12700	18460	139835	5765	14802	129242
212		FLAT MULTILEVEL	0	1719	2991	29535	2347	7623	34795
213		FLAT GENERAL	0	7	14	71	39	50	139
214		FLAT ALL OTHER	0	835	654	35714	4009	6474	44708
215		TANK <22,000 GAL	0	0	4	2061	0	0	2061
216		TANK >=22,000 GAL	0	2	21	1	0	0	1
217		AUTO RACKS	0	0	198	14725	0	1289	15816
218		ALL OTHER CARS	0	6	37	196	39	133	325
219		TOTAL FREIGHT CARS: SUM L201-218	0	38497	56661	244043	33181	77542	259608
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	0	0	0	0	0	0
302	DIESEL LOCOMOTIVES-ROAD	3	627576	1	636150	1.0343	629137	1.1519
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	627576	XX	636150	XX	629137	XX
306	YARD LOCOMOTIVES: L301+L303	XX	0	XX	0	XX	0	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	627576	XX	636150	XX	629137	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1512	1	1498	1.0326	1379	1.0672
310	BOX EQUIPPED	3	22886	1	20292	1.0326	19735	1.0672
311	GONDOLA PLAIN	3	64095	1	69830	1.0326	64147	1.0672
312	GONDOLA EQUIPPED	3	19308	1	15710	1.0326	16029	1.0672
313	HOPPER COVERED	3	83218	1	81810	1.0326	77015	1.0672
314	HOPPER OT GEN	3	7311	1	7253	1.0326	8704	1.0672
315	HOPPER OT SPECIAL	3	21159	1	18176	1.0326	20598	1.0672
316	REFRIG MECHANICAL	3	3208	1	3817	1.0326	3821	1.0672
317	REFRIG NON MECHANICAL	3	1573	1	1498	1.0326	1379	1.0672
318	FLAT TOFC/COFC	3	17704	1	19116	1.0326	22436	1.0672
319	FLAT MULTILEVEL	3	4380	1	117	1.0326	201	1.0672
320	FLAT GENERAL SERVICE	3	5490	1	7048	1.0326	7928	1.0672
321	FLAT ALL OTHER	3	16409	1	13566	1.0326	12438	1.0672
322	ALL OTHER FC	3	38093	1	32449	1.0326	31025	1.0672
323	CABOOSSES	3	154	1	88	1.0326	287	1.0672
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	1944	1	1381	1.0326	201	1.0672
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	308444	XX	293649	XX	287323	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	1538	1.1921
328	OTHER TRAILERS	3	1881	1	1964	1.0345	4955	1.1921
329	REFRIGERATED CONTAINERS	3	66	1	144	1.0345	0	0
330	OTHER CONTAINERS	3	2622	1	3801	1.0345	2904	1.1921
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	3230	1	3605	1.0345	7689	1.1921
333	OTHER HIGHWAY EQUIP	3	4028	1	9787	1.0345	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	6592	1	6427	1.0345	6374	1.1921
337	COMPUTER & EDP	3	4	1	0	0	1	1.1921
338	SHOP MACHINERY-LOCOMOTIVE	3	1536	1	1588	1.0343	2243	1.1519
339	SHOP MACHINERY-FC	3	962	1	996	1.0326	1535	1.0672
340	SHOP MACHINERY-OE	3	104	1	107	1.0345	159	1.1921
341	WORK & NR EQUIP	3	25403	1	25558	1.0345	25349	1.1921
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	43826	XX	51286	XX	48810	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	979846	XX	981085	XX	965270	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	3230	XX	3605	XX	7689	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	28110	1.197	30050	1.1153	0
302	DIESEL LOCOMOTIVES-ROAD	534098	1.197	570959	1.1153	670070
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	534098	XX	570959	XX	670070
306	YARD LOCOMOTIVES: L301+L303	28110	XX	30050	XX	0
307	TOTAL LOCOMOTIVES: L305+L306	562208	XX	601009	XX	670070
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1185	.99133	1617	1.1738	1510
310	BOX-EQUIPPED	19656	.99133	24523	1.1738	21632
311	GONDOLA-PLAIN	53778	.99133	63162	1.1738	68217
312	GONDOLA-EQUIPPED	12183	.99133	19098	1.1738	17544
313	HOPPER COVERED	82280	.99133	88321	1.1738	83292
314	HOPPER-O.T. GEN.	7896	.99133	13546	1.1738	8029
315	HOPPER-O.T. SPECIAL	24111	.99133	17988	1.1738	20635
316	REFRIG-MECHANICAL	3158	.99133	4822	1.1738	3742
317	REFRIG-NON MECHANICAL	1636	.99133	2189	1.1738	1530
318	FLAT-TOFC/COFC	20192	.99133	23000	1.1738	20461
319	FLAT-MULTILEVEL	169	.99133	254	1.1738	1571
320	FLAT-GENERAL SERVICE	5697	.99133	6408	1.1738	7075
321	FLAT-ALL OTHER	12747	.99133	17828	1.1738	14563
322	ALL OTHER FC	36858	.99133	33628	1.1738	34902
323	CABOOSSES	282	.99133	381	1.1738	183.7125
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	254	.99133	476	1.1738	1194
326	TOTAL FREIGHT CARS	282082	XX	317241	XX	306090
327	REFRIGERATED TRAILERS	1103	1.3062	5587	1.077	611.1397
328	OTHER TRAILERS	4411	1.3062	5005	1.077	3273
329	REFRIGERATED CONTAINERS	0	0	0	0	71.65744
330	OTHER CONTAINERS	1287	1.3062	583	1.077	3338
331	BOGIES	0	0	0	0	0
332	CHASIS	11578	1.3062	291	1.077	5375
333	OTHER HIGHWAY EQUIP.	0	0	5674	1.077	4717
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	6026	1.3062	5716	1.077	6946
337	COMPUTER & EDP	-10	1.3062	6685	1.077	1.73069
338	SHOP MACHINERY-LOCOMOTIVES	2656	1.197	3114	1.1153	1920
339	SHOP MACHINERY-F.C.	1816	.99133	2131	1.1738	1209
340	SHOP MACHINERY-O.E.	186	1.3062	218	1.077	134.7452
341	WORK & NR EQUIP	14590	1.3062	16104	1.077	27353
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	38985	XX	45645	XX	51689
343	TOTAL EXCLUDING MACH: L307+L326+L342	883275	XX	963895	XX	1027850
344	TOTAL BOGIES & CHASIS: L331+L332	11578	XX	291	XX	5375

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0
402	DIESEL LOCOMOTIVES-ROAD	1	422627	1	390254	1.014	330882	1.0728
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	41400	1.0728
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	422627	XX	390254	XX	330882	XX
406	YARD LOCOMOTIVES: L401+L403	XX	0	XX	0	XX	41400	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	422627	XX	390254	XX	372282	XX
408	BOX-40 FT	1	4	1	2	1.014	2	1.0728
409	BOX-50 FT	1	1	1	0	0	-16	1.0728
410	BOX-EQUIPPED	1	4970	1	3677	1.014	3051	1.0728
411	GONDOLA-PLAIN	1	1917	1	2022	1.014	2633	1.0728
412	GONDOLA-EQUIPPED	1	3344	1	3596	1.014	2804	1.0728
413	HOPPER COVERED	1	18746	1	16354	1.014	13689	1.0728
414	HOPPER-OT GEN	1	3415	1	3668	1.014	3461	1.0728
415	HOPPER-OT SPECIAL	1	2693	1	1871	1.014	1228	1.0728
416	REFRIG-MECHANICAL	1	9	1	8	1.014	28	1.0728
417	REFRIG-NON MECHANICAL	1	3075	1	3433	1.014	2749	1.0728
418	FLAT-TOFC/COFC	1	11158	1	4409	1.014	3951	1.0728
419	FLAT-MULTILEVEL	1	3492	1	3590	1.014	2232	1.0728
420	FLAT-GENERAL SERVICE	1	61	1	65	1.014	43	1.0728
421	FLAT-ALL OTHER	1	1331	1	2566	1.014	1510	1.0728
422	ALL OTHER FC	1	312	1	329	1.014	237	1.0728
423	CABOOSSES	1	567	1	611	1.014	530	1.0728
424	AUTO RACKS	1	1664	1	1716	1.014	1388	1.0728
425	MISCELLANEOUS ACCESSORIES	1	13482	1	13172	1.014	10612	1.0728
426	TOTAL FREIGHT CARS: SUM L408-425	XX	70241	XX	61089	XX	50132	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	-216	1	-216	1.014	-49	1.0728
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	-209	1	-209	1.014	-48	1.0728
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	40604	1	48912	1.014	49284	1.0728
438	SHOP MACHINERY-LOCOMOTIVE	1	5108	1	4551	1.014	4297	1.0728
439	SHOP MACHINERY-FC	1	3203	1	2853	1.014	2940	1.0728
440	SHOP MACHINERY-OE	1	347	1	308	1.014	302	1.0728
441	WORK & NR EQUIP	1	55074	1	55833	1.014	54083	1.0728
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	95253	XX	104320	XX	103270	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	588121	XX	555663	XX	525684	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-209	XX	-209	XX	-48	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	3925	1.0728	3603	1.1425	0
402	DIESEL LOCOMOTIVES-ROAD	291978	1.0728	253469	1.1425	422627
403	OTHER LOCOMOTIVES-YARD	23947	1.0728	19539	1.1425	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	291978	XX	253469	XX	422627
406	YARD LOCOMOTIVES: L401+L403	27872	XX	23142	XX	0
407	TOTAL LOCOMOTIVES: L405+L406	319850	XX	276611	XX	422627
408	BOX-40 FT	2	1.0728	2	1.1425	4
409	BOX-50 FT	14	1.0728	288	1.1425	1
410	BOX-EQUIPPED	3814	1.0728	4281	1.1425	4970
411	GONDOLA-PLAIN	3166	1.0728	3218	1.1425	1917
412	GONDOLA-EQUIPPED	2932	1.0728	2982	1.1425	3344
413	HOPPER COVERED	13641	1.0728	13128	1.1425	18746
414	HOPPER-OT GEN	3462	1.0728	3961	1.1425	3415
415	HOPPER-OT SPECIAL	1478	1.0728	1512	1.1425	2693
416	REFRIG-MECHANICAL	341	1.0728	390	1.1425	9
417	REFRIG-NON MECHANICAL	2916	1.0728	3026	1.1425	3075
418	FLAT-TOFC/COFC	2720	1.0728	620	1.1425	11158
419	FLAT-MULTILEVEL	1525	1.0728	235	1.1425	3492
420	FLAT-GENERAL SERVICE	49	1.0728	50	1.1425	61
421	FLAT-ALL OTHER	3467	1.0728	3519	1.1425	1331
422	ALL OTHER FC	247	1.0728	268	1.1425	312
423	CABOOSSES	466	1.0728	259	1.1425	567
424	AUTORACKS	3978	1.0728	4248	1.1425	1664
425	MISCELLANEOUS ACCESSORIES	7759	1.0728	6988	1.1425	13482
426	TOTAL FREIGHT CARS: SUM L408-425	51977	XX	48975	XX	70241
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	-216
431	BOGIES	0	0	0	0	0
432	CHASIS	-892	1.0728	-1025	1.1425	-209
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	65869	1.0728	71504	1.1425	40604
438	SHOP MACHINERY-LOCOMOTIVE	4345	1.0728	4812	1.1425	5108
439	SHOP MACHINERY-FC	2973	1.0728	2786	1.1425	3203
440	SHOP MACHINERY-OE	305	1.0728	844	1.1425	347
441	WORK & NR EQUIP	52614	1.0728	57548	1.1425	55074
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	117591	XX	128027	XX	95253
443	TOTAL EXCLUDING MACH: L407+L426+L442	489418	XX	453613	XX	588121
444	TOTAL BOGIES & CHASIS: L431+L432	-892	XX	-1025	XX	-209

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0	0
502	DIESEL LOCOMOTIVES-ROAD	6445750	631447	7077197	2526440	216558	2742998
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	6445750	631447	7077197	2526440	216558	2742998
506	YARD LOCOMOTIVES:L501 +L503	0	0	0	0	0	0
507	TOTAL LOCOMOTIVES:L505 +L506	6445750	631447	7077197	2526440	216558	2742998
508	BOX-40 FT	161	0	161	-70	0	-70
509	BOX-50 FT	43	0	43	40	0	40
510	BOX-EQUIPPED	152578	0	152578	16227	0	16227
511	GONDOLA-PLAIN	75085	0	75085	34581	0	34581
512	GONDOLA-EQUIPPED	114587	0	114587	55057	0	55057
513	HOPPER COVERED	553856	140583	694439	137319	16886	154205
514	HOPPER-OT GEN	112898	0	112898	58752	0	58752
515	HOPPER-OT SPECIAL	102032	9645	111677	20239	1132	21371
516	REFRIG-MECHANICAL	289	0	289	-367	0	-367
517	REFRIG-NON MECHANICAL	84677	0	84677	24400	0	24400
518	FLAT-TOFC/COFC	199960	99872	299832	16159	15095	31254
519	FLAT-MULTILEVEL	58053	69940	127993	10186	7104	17290
520	FLAT-GENERAL SERVICE	2176	0	2176	1092	0	1092
521	FLAT-ALL OTHER	43037	0	43037	22257	0	22257
522	ALL OTHER FC	15342	0	15342	8046	0	8046
523	CABOOSSES	11716	0	11716	10411	0	10411
524	AUTO RACKS	33789	0	33789	17392	0	17392
525	MISCELLANEOUS ACCESSORIES	181418	0	181418	63767	0	63767
526	TOTAL FREIGHT CARS:SUM L508 -525	1741697	320040	2061737	495488	40217	535705
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	4797	0	4797
531	BOGIES	0	0	0	0	0	0
532	CHASIS	7447	0	7447	4635	0	4635
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	735666	0	735666	398961	0	398961
538	SHOP MACHINERY-LOCOMOTIVE	151485	0	151485	74341	0	74341
539	SHOP MACHINERY-FC	94999	0	94999	46620	0	46620
540	SHOP MACHINERY-OE	10270	0	10270	5040	0	5040
541	WORK & NR EQUIP	541886	170094	711980	157121	125892	283013
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	1292706	170094	1462800	565514	125892	691406
543	TOTAL BOGIES & CHASIS:L531 +L532	7447	0	7447	4635	0	4635

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD									
		IF C1<=									
		RUNYRS									
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		PRICE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	257765	1	259705	1.0357	268748	1.2251			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	257765	XX	259705	XX	268748	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	257765	XX	259705	XX	268748	XX			
608	BOX-40 FT	1	0	0	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	10856	1	10167	1.0357	10764	1.2251			
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0	0	
612	GONDOLA-EQUIPPED	1	36487	1	32006	1.0357	33192	1.2251			
613	HOPPER COVERED	1	94844	1	80928	1.0357	78406	1.2251			
614	HOPPER-OT GEN	1	0	0	0	0	0	0	0	0	
615	HOPPER-OT SPECIAL	1	32869	1	28194	1.0357	23080	1.2251			
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	10151	1	10229	1.0357	10229	1.2251			
618	FLAT-TOFC/COFC	1	68237	1	67598	1.0357	72502	1.2251			
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0	0	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	7351	1	9021	1.0357	11272	1.2251			
622	ALL OTHER FC	1	3406	1	3402	1.0357	3036	1.2251			
623	CABOOSSES	1	0	0	0	0	0	0	0	0	
624	AUTO RACKS	1	12130	1	10308	1.0357	12889	1.2251			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	276331	XX	251853	XX	255370	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	543	1	587	1.0357	987	1.2251			
631	BOGIES	1	0	0	0	0	0	0	0	0	
632	CHASIS	1	7763	1	8418	1.0357	10783	1.2251			
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	0	0	0	0	0	0	0	0	
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	8306	XX	9005	XX	11770	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	7763	XX	8418	XX	10783	XX			



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	286597	1.3597	300940	1.0549	257765
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	286597	XX	300940	XX	257765
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	286597	XX	300940	XX	257765
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	11232	1.3597	12299	1.0549	10856
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	35382	1.3597	40715	1.0549	36487
613	HOPPER COVERED	87197	1.3597	95565	1.0549	94844
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	21894	1.3597	31890	1.0549	32869
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	10168	1.3597	10301	1.0549	10151
618	FLAT-TOFC/COFC	73942	1.3597	77189	1.0549	68237
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	15024	1.3597	15976	1.0549	7351
622	ALL OTHER FC	2123	1.3597	582	1.0549	3406
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	15878	1.3597	15622	1.0549	12130
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	272840	XX	300139	XX	276331
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	-16	1.3597	1	1.0549	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2627	1.3597	3889	1.0549	543
631	BOGIES	0	0	0	0	0
632	CHASIS	13087	1.3597	15146	1.0549	7763
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	231	1.0549	0
641	WORK & NR EQUIP	0	0	-82	1.0549	0
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	15698	XX	18954	XX	8306
643	TOTAL BOGIES & CHASIS: L631+L632	13087	XX	15146	XX	7763

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	30877	1	18812	1.014	19450	1.0728
702	OTHER ROW	1	1199	1	1174	1.014	1129	1.0728
703	TUNNELS & SUBWAYS	1	1154	1	1151	1.014	1151	1.0728
704	BRIDGES & TRESTLES	1	36427	1	34808	1.014	33859	1.0728
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	209144	1	179820	1.014	258955	1.0728
707	RAILS & OTM	1	392136	1	400406	1.014	389807	1.0728
708	BALLAST	1	174366	1	167205	1.014	153600	1.0728
709	FENCES	1	1245	1	1242	1.014	1159	1.0728
710	STATION & OFFICE BUILDINGS	1	15610	1	18664	1.014	20082	1.0728
711	ROADWAY BUILDINGS	1	1660	1	1911	1.014	1845	1.0728
712	WATER STATIONS	1	476	1	324	1.014	127	1.0728
713	FUEL STATIONS	1	14557	1	13745	1.014	13471	1.0728
714	SHOPS & ENGINEHOUSES	1	14699	1	13492	1.014	13432	1.0728
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0
716	WHARVES & DOCKS	1	346	1	343	1.014	809	1.0728
717	COAL & ORE WHARVES	1	371	1	239	1.014	239	1.0728
718	TOFC/COFC TERMINALS	1	45490	1	41906	1.014	40684	1.0728
719	COMMUNICATIONS SYSTEMS	1	41938	1	48150	1.014	46342	1.0728
720	SIGNALS & INTERLOCKERS	1	105651	1	101283	1.014	92853	1.0728
721	POWER PLANTS	1	69	1	77	1.014	77	1.0728
722	POWER TRANSMISSION SYSTEMS	1	1028	1	856	1.014	806	1.0728
723	MISCELLANEOUS STRUCTURES	1	711	1	699	1.014	698	1.0728
724	ROADWAY MACHINES	1	25457	1	29322	1.014	26884	1.0728
725	PUBLIC IMPROVEMENTS	1	11904	1	11556	1.014	11258	1.0728
726	P.P. MACHINES	1	112	1	112	1.014	113	1.0728
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	1126627	XX	1087297	XX	1128830	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	27620	1.0728	28521	1.1425	30877
702	OTHER ROW	1239	1.0728	1029	1.1425	1199
703	TUNNELS & SUBWAYS	1132	1.0728	1131	1.1425	1154
704	BRIDGES & TRESTLES	32639	1.0728	29742	1.1425	36427
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	256650	1.0728	232953	1.1425	209144
707	RAILS & OTM	368555	1.0728	347772	1.1425	392136
708	BALLAST	125121	1.0728	132080	1.1425	174366
709	FENCES	1144	1.0728	1092	1.1425	1245
710	STATION & OFFICE BUILDINGS	16935	1.0728	8876	1.1425	15610
711	ROADWAY BUILDINGS	1630	1.0728	1596	1.1425	1660
712	WATER STATIONS	63	1.0728	57	1.1425	476
713	FUEL STATIONS	12669	1.0728	11406	1.1425	14557
714	SHOPS & ENGINEHOUSES	13738	1.0728	6597	1.1425	14699
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	-63	1.0728	290	1.1425	346
717	COAL & ORE WHARVES	241	1.0728	209	1.1425	371
718	TOFC/COFC TERMINALS	33069	1.0728	27813	1.1425	45490
719	COMMUNICATIONS SYSTEMS	45360	1.0728	21359	1.1425	41938
720	SIGNALS & INTERLOCKERS	90617	1.0728	74745	1.1425	105651
721	POWER PLANTS	72	1.0728	85	1.1425	69
722	POWER TRANSMISSION SYSTEMS	770	1.0728	839	1.1425	1028
723	MISCELLANEOUS STRUCTURES	791	1.0728	1026	1.1425	711
724	ROADWAY MACHINES	23917	1.0728	18256	1.1425	25457
725	PUBLIC IMPROVEMENTS	10978	1.0728	10032	1.1425	11904
726	P.P. MACHINES	113	1.0728	79	1.1425	112
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1065000	XX	957585	XX	1126627

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	
802	GRADING	1	0	0	0	0	0	0	
803	OTHER ROW	1	0	0	0	0	0	0	
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
807	TIES	1	0	0	0	0	0	0	
808	RAILS & OTM	1	0	0	0	0	0	0	
809	BALLAST	1	0	0	0	0	0	0	
810	FENCES	1	0	0	0	0	0	0	
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	
813	WATER STATIONS	1	0	0	0	0	0	0	
814	FUEL STATIONS	1	0	0	0	0	0	0	
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
817	WHARVES & DOCKS	1	0	0	0	0	0	0	
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	
822	POWER PLANTS	1	0	0	0	0	0	0	
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	
825	ROADWAY MACHINES	1	0	0	0	0	0	0	
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	
827	P.P. MACHINES	1	0	0	0	0	0	0	
828	OTHER LEASE/RENTALS	1	276	1	377	1.0357	295	1.2251	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	276	XX	377	XX	295	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	845	1.3597	6735	1.0549	276
829	TOTAL WAY & STRUCTURES: SUM L801-828	845	XX	6735	XX	276

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1931618	XX	XX	0
102	GRADING	2814904	393918	0	393918
103	OTHER RIGHT-OF-WAY	42152	11675	0	11675
104	TUNNELS & SUBWAYS	109646	32904	0	32904
105	BRIDGES, TRESTLES & CULVERTS	2765811	401199	0	401199
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	5614765	1738960	0	1738960
108	RAILS & OTHER TRACK MATERIAL	12534712	3264571	0	3264571
109	BALLAST	4619984	959187	0	959187
110	FENCES, SNOW SHEDS & SIGNS	86551	14938	0	14938
111	STATIONS & OFFICES	700992	300698	0	300698
112	ROADWAY BUILDINGS	58274	30703	0	30703
113	WATER STATIONS	14608	4998	0	4998
114	FUEL STATIONS	438874	138549	0	138549
115	SHOPS & ENGINEHOUSES	693332	217019	0	217019
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	15626	1191	0	1191
118	COAL & ORE WHARVES	20800	6404	0	6404
119	TOFC/COFC TERMINALS	1380308	399177	0	399177
120	COMMUNICATION SYSTEMS	1016294	458664	0	458664
121	SIGNALS & INTERLOCKERS	3192658	798249	0	798249
122	POWER PLANTS	2722	2403	0	2403
123	POWER-TRANSMISSION	47267	13563	0	13563
124	MISCELLANEOUS STRUCTURES	35379	26397	0	26397
125	ROADWAY MACHINES	699831	261103	0	261103
126	PUBLIC IMPROVEMENTS-CONST.	592400	104287	0	104287
127	SHOP MACHINERY	256754	126001	0	126001
128	POWER PLANT MACHINERY	3395	596	0	596
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	39689660	9707354	0	9707354

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	7077197	2742998	0	2742998
134	FREIGHT-TRAIN CARS	2061737	535705	0	535705
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	15154	9432	0	9432
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	330286	95599	0	95599
139	MISCELLANEOUS EQUIPMENT	381694	187414	0	187414
140	COMPUTER SYS. & W. PROC. EQUIP	735666	398961	0	398961
141	TOTAL-EQUIP: (SUM L133-140 )	10601734	3970109	0	3970109
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	50291392	13677463	0	13677463

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1150143
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	11714106	11714106
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.053	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0528	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	777228
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	1918
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	105138
104		LOCOMOTIVE REPAIR	A3L307C12	670070
105	809037	SHOP MACHINERY-LOCO	A3L338C12	1920
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-2017
107	221	FREIGHT CAR REPAIR	A2L221C44	492202
108	222	MACHINERY REPAIR	A2L222C44	1251
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	185117
110		FREIGHT CAR REPAIR	A3L326C12	306090
111	809038	SHOP MACHINERY-FC	A3L339C12	1209
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-1037
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	17562
114	303	FLOATING EQUIPMENT	A2L241C44	-.01244
115	304	PASSENGER EQUIPMENT	A2L242C44	6679
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	1.70795
117	306	MACHINERY	A2L244C44	132.4444
118	307	WORK AND NR EQUIPMENT	A2L245C44	26715
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	51689
121	809039	SHOP MACHINERY-OE	A3L340C12	134.7452
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	732.8545

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	427735	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	422627	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	5108	XX	XX
204		TOTAL LOCO DEPR	L202+L203	427735	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	422627	C1*L205C1	422627
207	8091051	YARD LOCOMOTIVES	A3L406C12	0	C1*L205C1	0
208		TOTAL LOCOMOTIVES	L206+L207	422627	L206+L207	422627
209	809137	SHOP MACH-LOCO	A3L438C12	5108	C1*L205C1	5108
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	73444	XX	XX
211		FC DEPRECIATION	A3L426C12	70241	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3203	XX	XX
213		TOTAL FC DEPR	L211+L212	73444	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	4	C1*L214C1	4
216		BOX 50 FT	A3L409C12	1	C1*L214C1	1
217	809107	BOX EQUIPPED	A3L410C12	4970	C1*L214C1	4970
218	809108	GONDOLA PLAIN	A3L411C12	1917	C1*L214C1	1917
219	809109	GONDOLA EQ	A3L412C12	3344	C1*L214C1	3344
220	809110	HOPPER-COVERED	A3L413C12	18746	C1*L214C1	18746
221	809111	HOPPER-OTG	A3L414C12	3415	C1*L214C1	3415
222	809112	HOPPER-OTS	A3L415C12	2693	C1*L214C1	2693
223	809114	REFRIG-MECH	A3L416C12	9	C1*L214C1	9
224	809115	REFRIG-NM	A3L417C12	3075	C1*L214C1	3075
225	809116	FLAT-TOFC/COFC	A3L418C12	11158	C1*L214C1	11158
226	809117	FLAT-MULTILEVEL	A3L419C12	3492	C1*L214C1	3492
227	809118	FLAT-GENERAL	A3L420C12	61	C1*L214C1	61
228	809119	FLAT-OTHER	A3L421C12	1331	C1*L214C1	1331
229	809120	ALL OTHER FC	A3L422C12	312	C1*L214C1	312
230	809122	CABOOSES	A3L423C12	567	C1*L214C1	567
231	809121	AUTO RACKS	A3L424C12	1664	C1*L214C1	1664
232	809123	MISCELLANEOUS ACCESS	A3L425C12	13482	C1*L214C1	13482
233		TOTAL FREIGHT CAR	SUM L215-232	70241	SUM L215-232	70241
234	809138	SHOP MACHINERY-FC	A3L439C12	3203	C1*L214C1	3203

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	95600	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	95253	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	347	XX	XX
238		TOTAL OE DEPR	L236+L237	95600	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	-216	C1*L239C1	-216
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-209	C1*L239C1	-209
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	40604	C1*L239C1	40604
252	809139	SHOP MACHINERY-OE	A3L440C12	347	C1*L239C1	347
253	809140	WORK & NON REV EQUIP	A3L441C12	55074	C1*L239C1	55074
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	-425	SUM L240-246	-425
255	8091402	BOGIES & CHASIS	L244+L245	-209	L244+L245	-209
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		596779
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	7077197	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	7077197	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	7077197	C1*L303C1	7077197
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	0	C1*L303C1	0
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	7077197
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2061737	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2061737	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	161	C1*L309C1	161
311		BOX 50 FT	A3L509C3	43	C1*L309C1	43
312		BOX EQUIPPED	A3L510C3	152578	C1*L309C1	152578
313		GONDOLA PLAIN	A3L511C3	75085	C1*L309C1	75085
314		GONDOLA EQ	A3L512C3	114587	C1*L309C1	114587
315		HOPPER-COVERED	A3L513C3	694439	C1*L309C1	694439
316		HOPPER-OTG	A3L514C3	112898	C1*L309C1	112898
317		HOPPER-OTS	A3L515C3	111677	C1*L309C1	111677
318		REFRIG-MECH	A3L516C3	289	C1*L309C1	289
319		REFRIG-NM	A3L517C3	84677	C1*L309C1	84677
320		FLAT-TOFC/COFC	A3L518C3	299832	C1*L309C1	299832
321		FLAT-MULTILEVEL	A3L519C3	127993	C1*L309C1	127993
322		FLAT-GENERAL	A3L520C3	2176	C1*L309C1	2176
323		FLAT-OTHER	A3L521C3	43037	C1*L309C1	43037
324		ALL OTHER FC	A3L522C3	15342	C1*L309C1	15342
325		CABOOSES	A3L523C3	11716	C1*L309C1	11716
326		AUTO RACKS	A3L524C3	33789	C1*L309C1	33789
327		MISCELLANEOUS ACCESS	A3L525C3	181418	C1*L309C1	181418
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2061737
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	15154	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	7447	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	15154	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	7447	C1*L338C1	7447
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	15154

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	256754	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	151485	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	94999	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	10270	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	256754	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	151485	C1*L360C1	151485
362		MACHINERY - FREIGHT CARS	L357C1	94999	C1*L360C1	94999
363		MACHINERY - OTHER EQUIPMENT	L358C1	10270	C1*L360C1	10270
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	256754
365		COMPUTER & WP INVEST - 352B	A4L140C1	735666	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	735666	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	735666	C1*L367C1	735666
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	330286	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	381694	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	711980	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	711980	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	711980	C1*L377C1	711980

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2742998	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2742998	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2742998	C1*L403C1	2742998
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	0	C1*L403C1	0
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2742998
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	535705	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	535705	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-70	C1*L409C1	-70
411		BOX 50 FT	A3L509C6	40	C1*L409C1	40
412		BOX EQUIPPED	A3L510C6	16227	C1*L409C1	16227
413		GONDOLA PLAIN	A3L511C6	34581	C1*L409C1	34581
414		GONDOLA EQ	A3L512C6	55057	C1*L409C1	55057
415		HOPPER-COVERED	A3L513C6	154205	C1*L409C1	154205
416		HOPPER-OTG	A3L514C6	58752	C1*L409C1	58752
417		HOPPER-OTS	A3L515C6	21371	C1*L409C1	21371
418		REFRIG-MECH	A3L516C6	-367	C1*L409C1	-367
419		REFRIG-NM	A3L517C6	24400	C1*L409C1	24400
420		FLAT-TOFC/COFC	A3L518C6	31254	C1*L409C1	31254
421		FLAT-MULTILEVEL	A3L519C6	17290	C1*L409C1	17290
422		FLAT-GENERAL	A3L520C6	1092	C1*L409C1	1092
423		FLAT-OTHER	A3L521C6	22257	C1*L409C1	22257
424		ALL OTHER FC	A3L522C6	8046	C1*L409C1	8046
425		CABOOSES	A3L523C6	10411	C1*L409C1	10411
426		AUTO RACKS	A3L524C6	17392	C1*L409C1	17392
427		MISCELLANEOUS ACCESS	A3L525C6	63767	C1*L409C1	63767
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	535705
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	9432	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	4797	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	4635	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	9432	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	4797	C1*L438C1	4797
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	4635	C1*L438C1	4635
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	9432



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	126001	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	74341	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	46620	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	5040	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	126001	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	74341	C1*L460C1		74341
462		MACHINERY - FREIGHT CARS	L457C1	46620	C1*L460C1		46620
463		MACHINERY - OTHER EQUIPMENT	L458C1	5040	C1*L460C1		5040
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		126001
465		COMPUTER & WP ACC DEP - 335	A4L140C4	398961	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	398961	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	398961	C1*L467C1		398961
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	95599	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	187414	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	283013	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	283013	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	283013	C1*L477C1		283013

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	258132	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	367	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	257765	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	257765	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	257765	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	257765	C1*L509C1	257765
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	286156	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	9825	XX	XX
515		TOTAL FUNCTIONS	L513-L514	276331	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	276331	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	276331	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	10856	C1*L519C1	10856
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	36487	C1*L519C1	36487
525	809311	HOPPER-COVERED	A3L613C12	94844	C1*L519C1	94844
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	32869	C1*L519C1	32869

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	10151	C1*L519C1	10151
530	809316	FLAT-TOFC	A3L618C12	68237	C1*L519C1	68237
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	7351	C1*L519C1	7351
534	809320	ALL OTHER	A3L622C12	3406	C1*L519C1	3406
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	12130	C1*L519C1	12130
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	8306	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	0	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	8306	XX	XX
544		OE LEASE RENTALS	A3L642C12	8306	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	8306	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	543	C1*L548C1	543
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	7763	C1*L548C1	7763
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	0	C1*L548C1	0
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	7763	C1*L548C1	7763

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	354766	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	95158	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	259608	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	37	C1*L604C1	37
616		P.D. BASIC-R	A3L202C39	75	C1*L604C1	75
617		PRIVATE-P	A3L202C40	2772	C1*L604C1	2772
618		P.D. MILEAGE-P	A3L202C41	629	C1*L604C1	629
619		P.D. BASIC-P	A3L202C42	1687	C1*L604C1	1687
620		NET P.D. MILEAGE	XX	XX	L618-L615	592
621		NET P.D. BASIC	XX	XX	L619-L616	1612
622	9707	NET PRIVATE	XX	XX	L617-L614	2772

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2241	C1*L604C1	2241
625		P.D. BASIC-R	A3L203C39	5724	C1*L604C1	5724
626		PRIVATE-P	A3L203C40	11108	C1*L604C1	11108
627		P.D. MILEAGE-P	A3L203C41	8213	C1*L604C1	8213
628		P.D. BASIC-P	A3L203C42	17962	C1*L604C1	17962
629		NET P.D. MILEAGE	XX	XX	L627-L624	5972
630		NET P.D. BASIC	XX	XX	L628-L625	12238
631	9708	NET PRIVATE	XX	XX	L626-L623	11108
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	2537	C1*L604C1	2537
634		P.D. BASIC-R	A3L204C39	1111	C1*L604C1	1111
635		PRIVATE-P	A3L204C40	4551	C1*L604C1	4551
636		P.D. MILEAGE-P	A3L204C41	982	C1*L604C1	982
637		P.D. BASIC-P	A3L204C42	2146	C1*L604C1	2146
638		NET P.D. MILEAGE	XX	XX	L636-L633	-1555
639		NET P.D. BASIC	XX	XX	L637-L634	1035
640	9709	NET PRIVATE	XX	XX	L635-L632	4551
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1100	C1*L604C1	1100
643		P.D. BASIC-R	A3L205C39	2726	C1*L604C1	2726
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	4857	C1*L604C1	4857
646		P.D. BASIC-P	A3L205C42	9358	C1*L604C1	9358
647		NET P.D. MILEAGE	XX	XX	L645-L642	3757
648		NET P.D. BASIC	XX	XX	L646-L643	6632
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	13906	C1*L604C1	13906
652		P.D. BASIC-R	A3L206C39	18040	C1*L604C1	18040
653		PRIVATE -P	A3L206C40	2857	C1*L604C1	2857
654		P.D. MILEAGE-P	A3L206C41	6008	C1*L604C1	6008
655		P.D. BASIC-P	A3L206C42	14706	C1*L604C1	14706
656		NET P.D. MILEAGE	XX	XX	L654-L651	-7898
657		NET P.D. BASIC	XX	XX	L655-L652	-3334
658	9711	NET PRIVATE	XX	XX	L653-L650	2857

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	374	C1*L604C1	374
661		P.D. BASIC-R	A3L207C39	1709	C1*L604C1	1709
662		PRIVATE-P	A3L207C40	167	C1*L604C1	167
663		P.D. MILEAGE-P	A3L207C41	184	C1*L604C1	184
664		P.D. BASIC-P	A3L207C42	852	C1*L604C1	852
665		NET P.D. MILEAGE	XX	XX	L663-L660	-190
666		NET P.D. BASIC	XX	XX	L664-L661	-857
667	9712	NET PRIVATE	XX	XX	L662-L659	167
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	1186	C1*L604C1	1186
670		P.D. BASIC-R	A3L208C39	1206	C1*L604C1	1206
671		PRIVATE-P	A3L208C40	449	C1*L604C1	449
672		P.D. MILEAGE-P	A3L208C41	24	C1*L604C1	24
673		P.D. BASIC-P	A3L208C42	71	C1*L604C1	71
674		NET P.D. MILEAGE	XX	XX	L672-L669	-1162
675		NET P.D. BASIC	XX	XX	L673-L670	-1135
676	9713	NET PRIVATE	XX	XX	L671-L668	449
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	878	C1*L604C1	878
679		P.D. BASIC-R	A3L209C39	1786	C1*L604C1	1786
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	46	C1*L604C1	46
682		P.D. BASIC-P	A3L209C42	230	C1*L604C1	230
683		NET P.D. MILEAGE	XX	XX	L681-L678	-832
684		NET P.D. BASIC	XX	XX	L682-L679	-1556
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	971	C1*L604C1	971
688		P.D. BASIC-R	A3L210C39	1930	C1*L604C1	1930
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	39	C1*L604C1	39
691		P.D. BASIC-P	A3L210C42	159	C1*L604C1	159
692		NET P.D. MILEAGE	XX	XX	L690-L687	-932
693		NET P.D. BASIC	XX	XX	L691-L688	-1771
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	12700	C1*L604C1	12700
697		P.D. BASIC-R	A3L211C39	18460	C1*L604C1	18460
698		PRIVATE-P	A3L211C40	139835	C1*L604C1	139835
699		P.D. MILEAGE-P	A3L211C41	5765	C1*L604C1	5765
700		P.D. BASIC-P	A3L211C42	14802	C1*L604C1	14802
701		NET P.D. MILEAGE	XX	XX	L699-L696	-6935
702		NET P.D. BASIC	XX	XX	L700-L697	-3658
703	9716	NET PRIVATE	XX	XX	L698-L695	139835
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	1719	C1*L604C1	1719
706		P.D. BASIC-R	A3L212C39	2991	C1*L604C1	2991
707		PRIVATE-P	A3L212C40	29535	C1*L604C1	29535
708		P.D. MILEAGE-P	A3L212C41	2347	C1*L604C1	2347
709		P.D. BASIC-P	A3L212C42	7623	C1*L604C1	7623
710		NET P.D. MILEAGE	XX	XX	L708-L705	628
711		NET P.D. BASIC	XX	XX	L709-L706	4632
712	9717	NET PRIVATE	XX	XX	L707-L704	29535
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	7	C1*L604C1	7
715		P.D. BASIC-R	A3L213C39	14	C1*L604C1	14
716		PRIVATE-P	A3L213C40	71	C1*L604C1	71
717		P.D. MILEAGE-P	A3L213C41	39	C1*L604C1	39
718		P.D. BASIC-P	A3L213C42	50	C1*L604C1	50
719		NET P.D. MILEAGE	XX	XX	L717-L714	32
720		NET P.D. BASIC	XX	XX	L718-L715	36
721	9718	NET PRIVATE	XX	XX	L716-L713	71
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	835	C1*L604C1	835
724		P.D. BASIC-R	A3L214C39	654	C1*L604C1	654
725		PRIVATE-P	A3L214C40	35714	C1*L604C1	35714
726		P.D. MILEAGE-P	A3L214C41	4009	C1*L604C1	4009
727		P.D. BASIC-P	A3L214C42	6474	C1*L604C1	6474
728		NET P.D. MILEAGE	XX	XX	L726-L723	3174
729		NET P.D. BASIC	XX	XX	L727-L724	5820
730	9719	NET PRIVATE	XX	XX	L725-L722	35714



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	6	C1*L604C1	6
733		P.D. BASIC-R	A3L218C39	37	C1*L604C1	37
734		PRIVATE-P	A3L218C40	196	C1*L604C1	196
735		P.D. MILEAGE-P	A3L218C41	39	C1*L604C1	39
736		P.D. BASIC-P	A3L218C42	133	C1*L604C1	133
737		NET P.D. MILEAGE	XX	XX	L735-L732	33
738		NET P.D. BASIC	XX	XX	L736-L733	96
739	9720	NET PRIVATE	XX	XX	L734-L731	196
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2061	C1*L604C1	2061
742		NET	XX	XX	L741-L740	2061
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	1	C1*L604C1	1
745		NET	XX	XX	L744-L743	1
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	198	C1*L604C1	198
749		PRIVATE-P	A3L217C40	14725	C1*L604C1	14725
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	1289	C1*L604C1	1289
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	1091
754	9721	NET PRIVATE	XX	XX	L749-L746	14725

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	218	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	58	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	0	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	276	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	276	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	276	C1*L815C1	276
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	617880	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	164245	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	344502	XX	XX
904		TOTAL DEPR	SUM L901-903	1126627	XX	XX
905		W&S DEPRECIATION	A3L728C12	1126627	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	30877	C1*L906C1	30877
908	909104	OTHER ROW	A3L702C12	1199	C1*L906C1	1199
909	909105	TUNNELS & SUBWAYS	A3L703C12	1154	C1*L906C1	1154
910	909106	BRIDGES & TRESTLES	A3L704C12	36427	C1*L906C1	36427
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	209144	C1*L906C1	209144
913	909109	RAIL & OTM	A3L707C12	392136	C1*L906C1	392136
914	909111	BALAST	A3L708C12	174366	C1*L906C1	174366
915	909113	FENCES & SNOWSHEDS	A3L709C12	1245	C1*L906C1	1245
916	909116	STATIONS & OFFICES	A3L710C12	15610	C1*L906C1	15610
917	909117	ROADWAY BUILDINGS	A3L711C12	1660	C1*L906C1	1660
918	909118	WATER STATIONS	A3L712C12	476	C1*L906C1	476
919	909119	FUEL STATIONS	A3L713C12	14557	C1*L906C1	14557
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	14699	C1*L906C1	14699
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	346	C1*L906C1	346
923	909124	COAL & ORE WHARVES	A3L717C12	371	C1*L906C1	371
924	909125	TOFC/COFC TERMINALS	A3L718C12	45490	C1*L906C1	45490
925	909126	COMMUNICATIONS	A3L719C12	41938	C1*L906C1	41938
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	105651	C1*L906C1	105651
927	909129	POWER PLANTS	A3L721C12	69	C1*L906C1	69
928	909131	POWER TRANSMISSION	A3L722C12	1028	C1*L906C1	1028
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	711	C1*L906C1	711
930	909137	ROADWAY MACHINES	A3L724C12	25457	C1*L906C1	25457
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	11904	C1*L906C1	11904
932	909145	POWER PLANT MACHIN	A3L726C12	112	C1*L906C1	112
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	15033	L918+L919	15033
935	9091803	POWER GROUP	L927+L928+L932	1209	L927+L928+L932	1209

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	510143
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	4305
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	514448
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	14387
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	528835
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	18692
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.23032
108	YARD SW PORTION OF TOTAL SW	L104/L106	.76968
109	TRAIN SW PORTION OF ROAD	L102/L103	.00836867
110	RUNNING PORTION OF ROAD	L101/L103	.99163
111	RUNNING PORTION OF TOTAL	L101/L105	.96465
112	TRAIN SW PORTION OF TOTAL	L102/L105	.008141
113	YARD SW PORTION OF TOTAL	L104/L105	.02721
114	ROAD PORTION OF TOTAL	L103/L105	.97279
115	TOTAL SW PORTION OF TOTAL	L106/L105	.03535

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	503004
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	4499
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	507503
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14355
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	521858
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	18854
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.23863
123	YARD SW PORTION OF TOTAL SW	L119/L121	.76137
124	TRAIN SW PORTION OF ROAD	L117/L118	.00886542
125	RUNNING PORTION OF ROAD	L116/L118	.99113
126	RUNNING PORTION OF TOTAL	L116/L120	.96387
127	TRAIN SW PORTION OF TOTAL	L117/L120	.00862156
128	YARD SW PORTION OF TOTAL	L119/L120	.02751
129	ROAD PORTION OF TOTAL	L118/L120	.97249
130	TOTAL SW PORTION OF TOTAL	L121/L120	.03613

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	497063
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	4297
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	501361
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14150
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	515511
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	18447
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.23297
138	YARD SW PORTION OF TOTAL SW	L134/L136	.76703
139	TRAIN SW PORTION OF ROAD	L132/L133	.00857222
140	RUNNING PORTION OF ROAD	L131/L133	.99143
141	RUNNING PORTION OF TOTAL	L131/L135	.96421
142	TRAIN SW PORTION OF TOTAL	L132/L135	.00833692
143	YARD SW PORTION OF TOTAL	L134/L135	.02745
144	ROAD PORTION OF TOTAL	L133/L135	.97255
145	TOTAL SW PORTION OF TOTAL	L136/L135	.03579

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	487006
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	4088
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	491094
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	13861
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	504956
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	17950
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.22778
153	YARD SW PORTION OF TOTAL SW	L149/L151	.77222
154	TRAIN SW PORTION OF ROAD	L147/L148	.00832577
155	RUNNING PORTION OF ROAD	L146/L148	.99167
156	RUNNING PORTION OF TOTAL	L146/L150	.96445
157	TRAIN SW PORTION OF TOTAL	L147/L150	.00809723
158	YARD SW PORTION OF TOTAL	L149/L150	.02745
159	ROAD PORTION OF TOTAL	L148/L150	.97255
160	TOTAL SW PORTION OF TOTAL	L151/L150	.03555

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	494225
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	4142
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	498367
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14249
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	512617
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	18392
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.77476
169		TRAIN SW PORTION OF ROAD	L162/L163	.00831277
170		RUNNING PORTION OF ROAD	L161/L163	.99169
171		RUNNING PORTION OF TOTAL	L161/L165	.96412
172		TRAIN SW PORTION OF TOTAL	L162/L165	.00808169
173		YARD SW PORTION OF TOTAL	L164/L165	.0278
174		ROAD PORTION OF TOTAL	L163/L165	.9722
175		TOTAL SW PORTION OF TOTAL	L166/L165	.03588

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	70469	A2L107C44	18835	89304	.78909
202	TUNNELS	A2L108C44	257.2761	A2L109C44	68.57817	325.8543	.78954
203	BRIDGES	A2L110C44	27824	A2L111C44	7388	35212	.79019
204	TIES	A2L112C44	25442	A2L113C44	6692	32134	.79174
205	RAILS & OTM	A2L114C44	156008	A2L115C44	41500	197508	.78988
206	BALLAST	A2L116C44	9572	A2L117C44	2548	12120	.78974
207	SIGNALS	A2L121C44	77534	A2L122C44	20670	98204	.78952
208	GRADE CROSSINGS	A2L125C44	2711	A2L126C44	728.3255	3439	.78824
209	TOTAL TRACK GROUP	SUM L201-208	369820	SUM L201-208	98431	468252	.78979
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	2071	2071	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	4079643	A2L325C44	190719	4270362	.95534
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	422627	A3L406C12	0	422627	1
223	LOCOMOTIVE SERVICING	A2L311C44	34237	A2L327C44	10023	44260	.77354
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	682.7971	+A3L330C12	6611	7294	.0936

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1027850	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	670070	.65191	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	306090	.2978	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	51689	.05029	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	670070	.65191	1	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	0	0	0	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1510	.00146921	XX	.00493359	XX
309	BOX-EQUIPPED	A3L310C12	21632	.02105	XX	.07068	XX
310	GONDOLA-PLAIN	A3L311C12	68217	.06637	XX	.22287	XX
311	GONDOLA-EQUIPPED	A3L312C12	17544	.01707	XX	.05732	XX
312	HOPPER-COVERED	A3L313C12	83292	.08104	XX	.27212	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	8029	.00781198	XX	.02623	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	20635	.02008	XX	.06742	XX
315	REFRIGERATOR-MECH	A3L316C12	3742	.00364089	XX	.01223	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1530	.00148899	XX	.00500002	XX
317	FLAT - TOFC/COFC	A3L318C12	20461	.01991	XX	.06685	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1571	.00152918	XX	.00513498	XX
319	FLAT - GENERAL	A3L320C12	7075	.00688422	XX	.02312	XX
320	FLAT - OTHER	A3L321C12	14563	.01417	XX	.04758	XX
321	ALL OTHER F.C.	A3L322C12	34902	.03396	XX	.11403	XX
322	CABOOSES	A3L323C12	183.7125	.00017873	XX	.00060019	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1194	.00116245	XX	.00390349	XX
325	REFRIGERATED TRAILERS	A3L327C12	611.1397	.00059458	XX	XX	.01182
326	OTHER TRAILERS	A3L328C12	3273	.0031845	XX	XX	.06332
327	REFRIGERATED CONTAINERS	A3L329C12	71.65744	.00006972	XX	XX	.00138631
328	OTHER CONTAINERS	A3L330C12	3338	.00324822	XX	XX	.06459
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	5375	.00522949	XX	XX	.10399
331	OTHER HIGHWAY EQUIP	A3L333C12	4717	.00458982	XX	XX	.09127
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	6946	.0067582	XX	XX	.13439
335	COMPUTERS & DP EQUIP.	A3L337C12	1.73069	.00000168	XX	XX	.00003348
336	WORK & NR EQUIP.	A3L341C12	27353	.02661	XX	XX	.5292
337	BOGIES/CHASIS	L329+L330	5375	.00522949	XX	XX	.10399



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	422627	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	422627	1	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	0	0	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	70241	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	4	XX	.00005695	XX	XX
406	BOX - 50 FT.	B2L216C2	1	XX	.00001424	XX	XX
407	BOX - EQUIPPED	B2L217C2	4970	XX	.07076	XX	XX
408	GONDOLA - PLAIN	B2L218C2	1917	XX	.02729	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3344	XX	.04761	XX	XX
410	HOPPER - COVERED	B2L220C2	18746	XX	.26688	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3415	XX	.04862	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	2693	XX	.03834	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	9	XX	.00012813	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	3075	XX	.04378	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	11158	XX	.15885	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	3492	XX	.04971	XX	XX
417	FLAT - GENERAL	B2L227C2	61	XX	.00086844	XX	XX
418	FLAT - OTHER	B2L228C2	1331	XX	.01895	XX	XX
419	ALL OTHER F.C.	B2L229C2	312	XX	.00444185	XX	XX
420	CABOOSES	B2L230C2	567	XX	.00807221	XX	XX
421	AUTO RACKS	B2L231C2	1664	XX	.02369	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	13482	XX	.19194	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	-425	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	-216	XX	XX	.50824	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-209	XX	XX	.49176	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	-209	XX	XX	.49176	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	369820
502	TRACK GROUP SWITCHING	L209C2	98431
503 010	BRIDGES - R	A2L110C44	27824
504 011	BRIDGES - SW	A2L111C44	7388
505 027	COMMUNICATION	A2L123C44	30507
506 028	ELECTRIC POWER	A2L124C44	2125
507 031	STATIONS & OFFICE BLDGS	A2L127C44	26049
508 032	LOCO SHOPS	A2L128C44	12831
509 033	F.C. SHOPS	A2L129C44	3319
510 034	O.E. SHOPS	A2L130C44	10970
511 101	LOCO SERVICING	A2L131C44	11419
512 102	MISC. BUILDINGS	A2L132C44	16777
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	2071
515 105	OTHER MARINE	A2L135C44	4009
516 106	TOFC TERMINALS	A2L136C44	6130
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	105162
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	126213
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	594465
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		369820	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	98431	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	27824	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	7388	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	30507
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2125	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	26049
508	032	XX	XX	12831	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3319	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10970	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	11419	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	16777
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	2071	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4009	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	6130	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		27824	7388	12831	3319	10970	XX	XX	XX	XX	XX	XX	XX	42827
520		.26459	.07025	.12201	.03157	.10432	XX	XX	XX	XX	XX	XX	XX	.40725
521		XX	XX	12831	3319	10970	0	2071	4009	6130	0	0	13544	73335
522		XX	XX	.10166	.0263	.08692	0	.01642	.03177	.04857	0	0	.10732	.58104
523		369820	98431	12831	3319	10970	0	2071	4009	6130	0	0	13544	73335
524		.62211	.16558	.02158	.0055841	.01845	0	.0034855	.006745	.01031	0	0	.02278	.12336

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	66264	A2L106C11	66264	1
602	007	ROADWAY - SW		A2L107C10	17607	A2L107C11	17607	1
603	008	TUNNELS - R		A2L108C10	33	A2L108C11	33	1
604	009	TUNNELS - SW		A2L109C10	9	A2L109C11	9	1
605	010	BRIDGES - R		A2L110C10	34158	A2L110C11	34158	1
606	011	BRIDGES - SW		A2L111C10	9071	A2L111C11	9071	1
607	012	TIES - R		A2L112C10	28667	A2L112C11	28667	1
608	013	TIES - SW		A2L113C10	7487	A2L113C11	7487	1
609	014	RAILS - R		A2L114C10	173816	A2L114C11	173816	1
610	015	RAILS - SW		A2L115C10	46331	A2L115C11	46331	1
611	018	BALLAST - R		A2L116C10	7494	A2L116C11	7494	1
612	019	BALLAST - SW		A2L117C10	1998	A2L117C11	1998	1
613	022	DAMAGED - R		A2L118C10	0	A2L118C11	0	0
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	76408	A2L121C11	76408	1
616	026	SIGNALS - SW		A2L122C10	20365	A2L122C11	20365	1
617	029	GRADE XINGS - R		A2L125C10	1571	A2L125C11	1571	1
618	030	GRADE XINGS - SW		A2L126C10	418	A2L126C11	418	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	388411	+L615+L617	388411	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	103286	+L616+L618	103286	1
621	027	COMMUNICATIONS		A2L123C10	29363	A2L123C11	29363	1
622	028	ELECTRIC POWER		A2L124C10	1488	A2L124C11	1488	1
623	031	STATIONS		A2L127C10	29386	A2L127C11	29386	1
624	032	LOCO SHOP REPAIR		A2L128C10	13609	A2L128C11	13609	1
625	101	LOCO SERVICING		A2L131C10	7207	A2L131C11	7207	1
626	102	MISCELLANEOUS		A2L132C10	10820	A2L132C11	10820	1
627	109	ROADWAY MACHINES		A2L139C10	35493	A2L139C11	35493	1
628	110	SMALL TOOLS		A2L140C10	44180	A2L140C11	44180	1
629	151	TOTAL W&S		A2L181C10	2346162	A2L181C11	2346162	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	627576	-A2L216C11	627576	1
631	304	PASSENGER		A2L242C10	6592	A2L242C11	6592	1
632	305	COMPUTER & DP		A2L243C10	4	A2L243C11	4	1
633	307	WORK & NR EQUIP		A2L245C10	25403	A2L245C11	25403	1
634	620	OPERATING EXPENSE		A2L420C10	14910566	A2L420C11	14910566	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	510143
702	LUM-UNIT TRAINS	A1L105C1	182285
703	LUM-WAY TRAINS	A1L106C1	12622
704	LUM-THROUGH TRAINS	A1L107C1	315236
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.35732
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.02474
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.61794
708	TRAIN MILES-TOTAL	A1L104C1	162711
709	TM-UNIT TRAINS	A1L101C1	56407
710	TM-WAY TRAINS	A1L102C1	5810
711	TM-THROUGH TRAINS	A1L103C1	100493
712	TM-UNIT PORTION OF TOTAL	L709/L708	.34667
713	TM-WAY PORTION OF TOTAL	L710/L708	.03571
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.61762
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.13526
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.23158
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.17223
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.13687
719	CM-TOTAL	A1L114C1	11442595
720	CM-UNIT TRAINS	A1L115C1	6217701
721	CM-WAY TRAINS	A1L116C1	176039
722	CM-THROUGH TRAINS	A1L117C1	5048855
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	70.32429
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	110.2282
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	30.29587
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	50.24054
727	TRAIN HOURS-RUNNING	A1L131C1	7973
728	AVERAGE TRAIN SPEED	L708/L727	20.40706
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.049
730	GTM-TOTAL	A1L122C1	1111678720
731	GTM-UNIT TRAINS	A1L119C1	541372608
732	GTM-WAY TRAINS	A1L120C1	11688402
733	GTM-THROUGH TRAINS	A1L121C1	558617728
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6832
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9597
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2011
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5558
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1654
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	164366
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.98993
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.01007
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4481
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	167193
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.9732
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.0268
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2548
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	10.54779

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		503004	A1L108C7	497063	A1L108C8	487006	A1L108C9	494225
702	A1L105C6		184293	A1L105C7	185650	A1L105C8	182886	A1L105C9	184090
703	A1L106C6		12373	A1L106C7	12256	A1L106C8	12445	A1L106C9	13242
704	A1L107C6		306337	A1L107C7	299157	A1L107C8	291673	A1L107C9	296891
705	L702/L701		.36639	L702/L701	.37349	L702/L701	.37553	L702/L701	.37248
706	L703/L701		.0246	L703/L701	.02466	L703/L701	.02556	L703/L701	.02679
707	L704/L701		.60902	L704/L701	.60185	L704/L701	.59891	L704/L701	.60072
708	A1L104C6		160368	A1L104C7	157725	A1L104C8	153203	A1L104C9	155948
709	A1L101C6		56834	A1L101C7	57210	A1L101C8	56243	A1L101C9	56925
710	A1L102C6		5716	A1L102C7	5645	A1L102C8	5710	A1L102C9	6019
711	A1L103C6		97817	A1L103C7	94869	A1L103C8	91249	A1L103C9	93002
712	L709/L708		.3544	L709/L708	.36272	L709/L708	.36712	L709/L708	.36503
713	L710/L708		.03564	L710/L708	.03579	L710/L708	.03727	L710/L708	.0386
714	L711/L708		.60996	L711/L708	.60149	L711/L708	.59561	L711/L708	.59637
715	L701/L708		3.13655	L701/L708	3.15145	L701/L708	3.17882	L701/L708	3.16916
716	L702/L709		3.24262	L702/L709	3.24502	L702/L709	3.25169	L702/L709	3.23388
717	L703/L710		2.16466	L703/L710	2.17113	L703/L710	2.17954	L703/L710	2.19981
718	L704/L711		3.13171	L704/L711	3.15335	L704/L711	3.19643	L704/L711	3.1923
719	A1L114C6		11416755	A1L114C7	11377514	A1L114C8	11117492	A1L114C9	11128456
720	A1L115C6		6301709	A1L115C7	6383479	A1L115C8	6298416	A1L115C9	6309385
721	A1L116C6		176546	A1L116C7	174796	A1L116C8	173244	A1L116C9	182506
722	A1L117C6		4938500	A1L117C7	4819238	A1L117C8	4645831	A1L117C9	4636564
723	L719/L708		71.19069	L719/L708	72.13487	L719/L708	72.56679	L719/L708	71.35996
724	L720/L709		110.8781	L720/L709	111.5781	L720/L709	111.9845	L720/L709	110.8356
725	L721/L710		30.88551	L721/L710	30.96484	L721/L710	30.33932	L721/L710	30.31703
726	L722/L711		50.48667	L722/L711	50.79848	L722/L711	50.91339	L722/L711	49.85414
727	A1L131C6		8278	A1L131C7	8058	A1L131C8	7659	A1L131C9	7859
728	L708/L727		19.37066	L708/L727	19.57351	L708/L727	20.00168	L708/L727	19.84135
729	1.0/L728		.05162	1.0/L728	.05109	1.0/L728	.05	1.0/L728	.0504
730	A1L122C6	1099074944		A1L122C7	1090934784	A1L122C8	1064231168	A1L122C9	1075308032
731	A1L119C6	540971776		A1L119C7	546898176	A1L119C8	539207104	A1L119C9	543887232
732	A1L120C6	11591736		A1L120C7	11467662	A1L120C8	11502606	A1L120C9	12447110
733	A1L121C6	546511488		A1L121C7	532568960	A1L121C8	513521472	A1L121C9	518973728
734	L730/L708		6853	L730/L708	6916	L730/L708	6946	L730/L708	6895
735	L731/L709		9518	L731/L709	9559	L731/L709	9586	L731/L709	9554
736	L732/L710		2027	L732/L710	2031	L732/L710	2014	L732/L710	2067
737	L733/L711		5587	L733/L711	5613	L733/L711	5627	L733/L711	5580
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		1714	A1L158C1	1634	A1L158C1	1551	A1L158C1	1573
739	L708+L738		162083	L708+L738	159359	L708+L738	154755	L708+L738	157521
740	L708/L739		.98942	L708/L739	.98975	L708/L739	.98997	L708/L739	.99001
741	L738/L739		.01058	L738/L739	.01025	L738/L739	.01003	L738/L739	.00998888
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		4644	A1L595C1	4425	A1L595C1	4203	A1L595C1	4261
743	L708+L742		165013	L708+L742	162151	L708+L742	157406	L708+L742	160209
744	L708/L743		.97185	L708/L743	.97271	L708/L743	.9733	L708/L743	.9734
745	L742/L743		.02815	L742/L743	.02729	L742/L743	.0267	L742/L743	.0266
746	A1L135C6		2591	A1L135C7	2538	A1L135C8	2443	A1L135C9	2528
747	L721/A1L144C6		10.6712	L721/A1L144C7	10.74144	L721/A1L144C8	10.94981	L721/A1L144C9	11.36246

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	7029	AlL202C1	8447	1.83213
803	BOX EQUIPPED	AlL203C2	115476	AlL203C1	150688	1.76633
804	GONDOLA PLAIN	AlL204C2	251666	AlL204C1	307966	1.81719
805	GONDOLA EQUIPPED	AlL205C2	77424	AlL205C1	81931	1.94499
806	HOPPER COVERED	AlL206C2	686422	AlL206C1	687772	1.99804
807	HOPPER OTG	AlL207C2	65463	AlL207C1	48910	2.33844
808	HOPPER OTS	AlL208C2	143099	AlL208C1	121459	2.17817
809	REFRIG MECH	AlL209C2	11991	AlL209C1	20006	1.59937
810	REFRIG NM	AlL210C2	24063	AlL210C1	31052	1.77493
811	FLAT TOFC	AlL211C2	66274	AlL211C1	630772	1.10507
812	FLAT MULTILEVEL	AlL212C2	16953	AlL212C1	51958	1.32628
813	FLAT GENERAL	AlL213C2	907	AlL213C1	310	3.92581
814	FLAT OTHER	AlL214C2	74829	AlL214C1	77474	1.96586
815	ALL OTHER FC	AlL215C2	25619	AlL215C1	19761	2.29644
816	TOTAL FC	AlL216C2	1567215	AlL216C1	2238506	1.70012
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	4275	AlL218C1	7676	1.55693
819	BOX EQUIPPED	AlL219C2	11209	AlL219C1	27223	1.41175
820	GONDOLA PLAIN	AlL220C2	1086730	AlL220C1	1070874	2.01481
821	GONDOLA EQUIPPED	AlL221C2	23637	AlL221C1	23225	2.01774
822	HOPPER COVERED	AlL222C2	442149	AlL222C1	427511	2.03424
823	HOPPER OTG	AlL223C2	71154	AlL223C1	69454	2.02448
824	HOPPER OTS	AlL224C2	656611	AlL224C1	646088	2.01629
825	REFRIG MECH	AlL225C2	4115	AlL225C1	4328	1.95079
826	REFRIG NM	AlL226C2	689	AlL226C1	731	1.94254
827	FLAT TOFC	AlL227C2	95723	AlL227C1	893976	1.10708
828	FLAT MULTILEVEL	AlL228C2	66304	AlL228C1	227774	1.2911
829	FLAT GENERAL	AlL229C2	184	AlL229C1	101	2.82178
830	FLAT OTHER	AlL230C2	72128	AlL230C1	71296	2.01167
831	TANK <22,000 GAL	AlL231C2	164322	AlL231C1	158989	2.03354
832	TANK >=22,000 GAL	AlL232C2	630900	AlL232C1	593703	2.06265
833	ALL OTHER FC	AlL233C2	8509	AlL233C1	2452	4.47023
834	TOTAL FREIGHT CARS	AlL235C2	3338639	AlL235C1	4225401	1.79014

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	11304	A1L237C1	16123	1.70111
837	BOX EQUIPPED	A1L238C2	126685	A1L238C1	177911	1.71207
838	GONDOLA PLAIN	A1L239C2	1338396	A1L239C1	1378840	1.97067
839	GONDOLA EQ	A1L240C2	101061	A1L240C1	105156	1.96106
840	HOPPER-COVERED	A1L241C2	1128571	A1L241C1	1115283	2.01191
841	HOPPER-OT-GEN	A1L242C2	136617	A1L242C1	118364	2.15421
842	HOPPER-OT-SPEC	A1L243C2	799710	A1L243C1	767547	2.0419
843	REFRIG-MECH	A1L244C2	16106	A1L244C1	24334	1.66187
844	REFRIG-NON MECH	A1L245C2	24752	A1L245C1	31783	1.77878
845	FLAT-TOFC	A1L246C2	161997	A1L246C1	1524748	1.10625
846	FLAT-MULTILEVEL	A1L247C2	83257	A1L247C1	279732	1.29763
847	FLAT-GENERAL	A1L248C2	1091	A1L248C1	411	3.6545
848	FLAT-OTHER	A1L249C2	146957	A1L249C1	148770	1.98781
849	TANK <22,000 GAL	A1L250C2	164322	A1L250C1	158989	2.03354
850	TANK >=22,000 GAL	A1L251C2	630900	A1L251C1	593703	2.06265
851	ALL OTHER TYPES	A1L252C2	34128	A1L252C1	22213	2.5364
852	ALL OTHER PLUS TANK	A1L253C2	829350	A1L253C1	774905	2.07026
853	TOTAL FREIGHT CARS	A1L254C2	4905854	A1L254C1	6463907	1.75896



C U R R E N T    Y E A R    M I N U S    O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	2	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	6548	A1L202C4	9398	1.69674
803	BOX EQUIPPED	A1L203C5	109213	A1L203C4	153644	1.71082
804	GONDOLA PLAIN	A1L204C5	304053	A1L204C4	324346	1.93743
805	GONDOLA EQUIPPED	A1L205C5	78136	A1L205C4	86635	1.9019
806	HOPPER COVERED	A1L206C5	740350	A1L206C4	762452	1.97101
807	HOPPER OTG	A1L207C5	65302	A1L207C4	54471	2.19884
808	HOPPER OTS	A1L208C5	141013	A1L208C4	131890	2.06917
809	REFRIG MECH	A1L209C5	10469	A1L209C4	21413	1.48891
810	REFRIG NM	A1L210C5	25256	A1L210C4	32912	1.76738
811	FLAT TOFC	A1L211C5	59464	A1L211C4	560265	1.10614
812	FLAT MULTILEVEL	A1L212C5	9921	A1L212C4	41316	1.24012
813	FLAT GENERAL	A1L213C5	928	A1L213C4	270	4.43704
814	FLAT OTHER	A1L214C5	69171	A1L214C4	72673	1.95181
815	ALL OTHER FC	A1L215C5	23073	A1L215C4	19225	2.20016
816	TOTAL FC	A1L216C5	1642899	A1L216C4	2270910	1.72345
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	3315	A1L218C4	8393	1.39497
819	BOX EQUIPPED	A1L219C5	8905	A1L219C4	22526	1.39532
820	GONDOLA PLAIN	A1L220C5	1080977	A1L220C4	1063105	2.01681
821	GONDOLA EQUIPPED	A1L221C5	20655	A1L221C4	18745	2.10189
822	HOPPER COVERED	A1L222C5	428649	A1L222C4	421894	2.01601
823	HOPPER OTG	A1L223C5	85502	A1L223C4	83673	2.02186
824	HOPPER OTS	A1L224C5	785656	A1L224C4	762548	2.0303
825	REFRIG MECH	A1L225C5	4891	A1L225C4	4899	1.99837
826	REFRIG NM	A1L226C5	767	A1L226C4	772	1.99352
827	FLAT TOFC	A1L227C5	94097	A1L227C4	913112	1.10305
828	FLAT MULTILEVEL	A1L228C5	35139	A1L228C4	180807	1.19435
829	FLAT GENERAL	A1L229C5	44	A1L229C4	10	5.4
830	FLAT OTHER	A1L230C5	58805	A1L230C4	61588	1.95481
831	TANK <22,000 GAL	A1L231C5	166138	A1L231C4	160367	2.03599
832	TANK >=22,000 GAL	A1L232C5	472418	A1L232C4	440521	2.07241
833	ALL OTHER FC	A1L233C5	9576	A1L233C4	3974	3.40966
834	TOTAL FREIGHT CARS	A1L235C5	3255534	A1L235C4	4146934	1.78505

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	2	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	9863	A1L237C4	17791	1.55438
837	BOX EQUIPPED	A1L238C5	118118	A1L238C4	176170	1.67048
838	GONDOLA PLAIN	A1L239C5	1385030	A1L239C4	1387451	1.99826
839	GONDOLA EQUIPPED	A1L240C5	98791	A1L240C4	105380	1.93747
840	HOPPER-COVERED	A1L241C5	1168999	A1L241C4	1184346	1.98704
841	HOPPER-OT-GEN	A1L242C5	150804	A1L242C4	138144	2.09164
842	HOPPER-OT-SPEC	A1L243C5	926669	A1L243C4	894438	2.03603
843	REFRIG-MECH	A1L244C5	15360	A1L244C4	26312	1.58376
844	REFRIG-NON MECH	A1L245C5	26023	A1L245C4	33684	1.77256
845	FLAT-TOFC	A1L246C5	153561	A1L246C4	1473377	1.10422
846	FLAT-MULTILEVEL	A1L247C5	45060	A1L247C4	222123	1.20286
847	FLAT-GENERAL	A1L248C5	972	A1L248C4	280	4.47143
848	FLAT-OTHER	A1L249C5	127976	A1L249C4	134261	1.95319
849	TANK <22,000 GAL	A1L250C5	166138	A1L250C4	160367	2.03599
850	TANK >=22,000 GAL	A1L251C5	472418	A1L251C4	440521	2.07241
851	ALL OTHER TYPES	A1L252C5	32649	A1L252C4	23199	2.40735
852	ALL OTHER PLUS TANK	A1L253C5	671205	A1L253C4	624087	2.0755
853	TOTAL FREIGHT CARS	A1L254C5	4898433	A1L254C4	6417844	1.76325

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C17	1	AlL201C16	0		0
802	BOX 50 FOOT	AlL202C17	6788	AlL202C16	8922		1.76083
803	BOX EQUIPPED	AlL203C17	112344	AlL203C16	152166		1.7383
804	GONDOLA PLAIN	AlL204C17	277859	AlL204C16	316156		1.87887
805	GONDOLA EQUIPPED	AlL205C17	77780	AlL205C16	84283		1.92284
806	HOPPER COVERED	AlL206C17	713386	AlL206C16	725112		1.98383
807	HOPPER OTG	AlL207C17	65382	AlL207C16	51690		2.26488
808	HOPPER OTS	AlL208C17	142056	AlL208C16	126674		2.12143
809	REFRIG MECH	AlL209C17	11230	AlL209C16	20709		1.54226
810	REFRIG NM	AlL210C17	24659	AlL210C16	31982		1.77104
811	FLAT TOFC	AlL211C17	62869	AlL211C16	595518		1.10557
812	FLAT MULTILEVEL	AlL212C17	13437	AlL212C16	46637		1.28812
813	FLAT GENERAL	AlL213C17	917.5	AlL213C16	290		4.16379
814	FLAT OTHER	AlL214C17	72000	AlL214C16	75073		1.95906
815	ALL OTHER FC	AlL215C17	24346	AlL215C16	19493		2.24896
816	TOTAL FC	AlL216C17	1605057	AlL216C16	2254708		1.71187
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C17	0	AlL217C16	0		0
818	BOX 50 FOOT	AlL218C17	3795	AlL218C16	8034		1.47234
819	BOX EQUIPPED	AlL219C17	10057	AlL219C16	24874		1.40431
820	GONDOLA PLAIN	AlL220C17	1083853	AlL220C16	1066989		2.01581
821	GONDOLA EQUIPPED	AlL221C17	22146	AlL221C16	20985		2.05533
822	HOPPER COVERED	AlL222C17	435399	AlL222C16	424702		2.02519
823	HOPPER OTG	AlL223C17	78328	AlL223C16	76563		2.02305
824	HOPPER OTS	AlL224C17	721133	AlL224C16	704318		2.02387
825	REFRIG MECH	AlL225C17	4503	AlL225C16	4613		1.97605
826	REFRIG NM	AlL226C17	728	AlL226C16	751.5		1.96873
827	FLAT TOFC	AlL227C17	94910	AlL227C16	903544		1.10504
828	FLAT MULTILEVEL	AlL228C17	50721	AlL228C16	204290		1.24828
829	FLAT GENERAL	AlL229C17	114	AlL229C16	55.5		3.05405
830	FLAT OTHER	AlL230C17	65466	AlL230C16	66442		1.98532
831	TANK <22,000 GAL	AlL231C17	165230	AlL231C16	159678		2.03477
832	TANK >=22,000 GAL	AlL232C17	551659	AlL232C16	517112		2.06681
833	ALL OTHER FC	AlL233C17	9042	AlL233C16	3213		3.81435
834	TOTAL FREIGHT CARS	AlL235C17	3297086	AlL235C16	4186167		1.78761

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	1	A1L236C16	0	0	
836	BOX 50 FOOT	A1L237C17	10583	A1L237C16	16957	1.62414	
837	BOX EQUIPPED	A1L238C17	122401	A1L238C16	177040	1.69138	
838	GONDOLA PLAIN	A1L239C17	1361713	A1L239C16	1383145	1.9845	
839	GONDOLA EQUIPPED	A1L240C17	99926	A1L240C16	105268	1.94925	
840	HOPPER COVERED	A1L241C17	1148785	A1L241C16	1149814	1.9991	
841	HOPPER-OT-GEN	A1L242C17	143710	A1L242C16	128254	2.12051	
842	HOPPER-OT-SPEC	A1L243C17	863189	A1L243C16	830992	2.03875	
843	REFRIG - MECH	A1L244C17	15733	A1L244C16	25323	1.62129	
844	REFRIG - NON MECH	A1L245C17	25387	A1L245C16	32733	1.77558	
845	FLAT - TOFC	A1L246C17	157779	A1L246C16	1499062	1.10525	
846	FLAT - MULTILEVEL	A1L247C17	64158	A1L247C16	250927	1.25569	
847	FLAT - GENERAL	A1L248C17	1031	A1L248C16	345.5	3.98553	
848	FLAT - OTHER	A1L249C17	137466	A1L249C16	141515	1.97139	
849	TANK <22,000 GAL	A1L250C17	165230	A1L250C16	159678	2.03477	
850	TANK >=22,000 GAL	A1L251C17	551659	A1L251C16	517112	2.06681	
851	ALL OTHER TYPES	A1L252C17	33388	A1L252C16	22706	2.47047	
852	ALL OTHER PLUS TANKS	A1L253C17	750277	A1L253C16	699496	2.0726	
853	TOTAL FREIGHT CARS	A1L254C17	4902143	A1L254C16	6440875	1.7611	

C U R R E N T    Y E A R    M I N U S    T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	10	A1L201C7	1	11
802	BOX 50 FOOT	A1L202C8	6444	A1L202C7	9338	1.69008
803	BOX EQUIPPED	A1L203C8	107885	A1L203C7	147226	1.73279
804	GONDOLA PLAIN	A1L204C8	376047	A1L204C7	379762	1.99022
805	GONDOLA EQUIPPED	A1L205C8	73296	A1L205C7	75894	1.96577
806	HOPPER COVERED	A1L206C8	738595	A1L206C7	758442	1.97383
807	HOPPER OTG	A1L207C8	68311	A1L207C7	65077	2.0497
808	HOPPER OTS	A1L208C8	139590	A1L208C7	137449	2.01558
809	REFRIG MECH	A1L209C8	10913	A1L209C7	19272	1.56626
810	REFRIG NM	A1L210C8	25156	A1L210C7	32910	1.76439
811	FLAT TOFC	A1L211C8	62145	A1L211C7	520521	1.11939
812	FLAT MULTILEVEL	A1L212C8	9405	A1L212C7	38624	1.2435
813	FLAT GENERAL	A1L213C8	827	A1L213C7	357	3.31653
814	FLAT OTHER	A1L214C8	70929	A1L214C7	71826	1.98751
815	ALL OTHER FC	A1L215C8	18942	A1L215C7	20146	1.94024
816	TOTAL FC	A1L216C8	1708495	A1L216C7	2276845	1.75038
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	3426	A1L218C7	4117	1.83216
819	BOX EQUIPPED	A1L219C8	10772	A1L219C7	26487	1.40669
820	GONDOLA PLAIN	A1L220C8	1154714	A1L220C7	1135625	2.01681
821	GONDOLA EQUIPPED	A1L221C8	14870	A1L221C7	14644	2.01543
822	HOPPER COVERED	A1L222C8	403996	A1L222C7	400620	2.00843
823	HOPPER OTG	A1L223C8	91477	A1L223C7	91699	1.99758
824	HOPPER OTS	A1L224C8	746717	A1L224C7	721738	2.03461
825	REFRIG MECH	A1L225C8	6352	A1L225C7	6324	2.00443
826	REFRIG NM	A1L226C8	802	A1L226C7	819	1.97924
827	FLAT TOFC	A1L227C8	92100	A1L227C7	841219	1.10948
828	FLAT MULTILEVEL	A1L228C8	31345	A1L228C7	171081	1.18322
829	FLAT GENERAL	A1L229C8	17	A1L229C7	5	4.4
830	FLAT OTHER	A1L230C8	43385	A1L230C7	43997	1.98609
831	TANK <22,000 GAL	A1L231C8	160570	A1L231C7	154530	2.03909
832	TANK >=22,000 GAL	A1L232C8	438347	A1L232C7	407594	2.07545
833	ALL OTHER FC	A1L233C8	11674	A1L233C7	14591	1.80008
834	TOTAL FREIGHT CARS	A1L235C8	3210564	A1L235C7	4035090	1.79566

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	10	A1L236C7	1	11
836	BOX 50 FOOT	A1L237C8	9870	A1L237C7	13455	1.73356
837	BOX EQUIPPED	A1L238C8	118657	A1L238C7	173713	1.68306
838	GONDOLA PLAIN	A1L239C8	1530761	A1L239C7	1515387	2.01015
839	CONDOLA-EQUIPPED	A1L240C8	88166	A1L240C7	90538	1.9738
840	HOPPER-COVERED	A1L241C8	1142591	A1L241C7	1159062	1.98579
841	HOPPER-OT-GEN	A1L242C8	159788	A1L242C7	156776	2.01921
842	HOPPER-OT-SPEC	A1L243C8	886307	A1L243C7	859187	2.03156
843	REFRIG-MECH	A1L244C8	17265	A1L244C7	25596	1.67452
844	REFRIG-NON MECH	A1L245C8	25958	A1L245C7	33729	1.7696
845	FLAT-TOFC	A1L246C8	154245	A1L246C7	1361740	1.11327
846	FLAT-MULTILEVEL	A1L247C8	40750	A1L247C7	209705	1.19432
847	FLAT-GENERAL	A1L248C8	844	A1L248C7	362	3.33149
848	FLAT-OTHER	A1L249C8	114314	A1L249C7	115823	1.98697
849	TANK <22,000 GAL	A1L250C8	160570	A1L250C7	154530	2.03909
850	TANK >=22,000 GAL	A1L251C8	438347	A1L251C7	407594	2.07545
851	ALL OTHER TYPES	A1L252C8	30616	A1L252C7	34737	1.88137
852	ALL OTHER PLUS TANK	A1L253C8	629533	A1L253C7	596861	2.05474
853	TOTAL FREIGHT CARS	A1L254C8	4919059	A1L254C7	6311935	1.77933

		MOST	CURRENT	THREE -	YEAR	AVERAGE			

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	1.0+(C13/C14)
			(13)		(14)	(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	4	A1L236C19	.33333	13
836	BOX 50 FOOT	A1L237C20	10345	A1L237C19	15789	1.65522
837	BOX EQUIPPED	A1L238C20	121153	A1L238C19	175931	1.68864
838	GONDOLA PLAIN	A1L239C20	1418062	A1L239C19	1427226	1.99358
839	GONDOLA - EQUIPPED	A1L240C20	96006	A1L240C19	100358	1.95664
840	HOPPER - COVERED	A1L241C20	1146720	A1L241C19	1152897	1.99464
841	HOPPER - OT - GEN	A1L242C20	149069	A1L242C19	137761	2.08209
842	HOPPER - OT - SPEC	A1L243C20	870895	A1L243C19	840390	2.0363
843	REFRIG - MECH	A1L244C20	16243	A1L244C19	25414	1.63916
844	REFRIG - NON MECH	A1L245C20	25577	A1L245C19	33065	1.77355
845	FLAT - TOFC	A1L246C20	156601	A1L246C19	1453288	1.10776
846	FLAT - MULTILEVEL	A1L247C20	56355	A1L247C19	237186	1.2376
847	FLAT - GENERAL	A1L248C20	969	A1L248C19	351	3.76068
848	FLAT - OTHER	A1L249C20	129749	A1L249C19	132951	1.97591
849	TANK <22,000 GAL	A1L250C20	163676	A1L250C19	157962	2.03618
850	TANK >=22,000 GAL	A1L251C20	513888	A1L251C19	480606	2.06925
851	ALL OTHER TYPES	A1L252C20	32464	A1L252C19	26716	2.21515
852	ALL OTHER PLUS TANKS	A1L253C20	710029	A1L253C19	665284	2.06726
853	TOTAL FREIGHT CARS	A1L254C20	4907782	A1L254C19	6397895	1.76709



						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	16	AlL201C10	2		9
802	BOX 50 FOOT	AlL202C11	7169	AlL202C10	8668		1.82707
803	BOX EQUIPPED	AlL203C11	120063	AlL203C10	148635		1.80777
804	GONDOLA PLAIN	AlL204C11	345930	AlL204C10	336390		2.02836
805	GONDOLA EQUIPPED	AlL205C11	59416	AlL205C10	55479		2.07096
806	HOPPER COVERED	AlL206C11	621014	AlL206C10	640839		1.96906
807	HOPPER OTG	AlL207C11	58643	AlL207C10	50168		2.16893
808	HOPPER OTS	AlL208C11	120793	AlL208C10	115973		2.04156
809	REFRIG MECH	AlL209C11	11677	AlL209C10	20576		1.56751
810	REFRIG NM	AlL210C11	26319	AlL210C10	39367		1.66855
811	FLAT TOFC	AlL211C11	55081	AlL211C10	535797		1.1028
812	FLAT MULTILEVEL	AlL212C11	11109	AlL212C10	36728		1.30247
813	FLAT GENERAL	AlL213C11	888	AlL213C10	225		4.94667
814	FLAT OTHER	AlL214C11	70025	AlL214C10	68877		2.01667
815	ALL OTHER FC	AlL215C11	20443	AlL215C10	19394		2.05409
816	TOTAL FC	AlL216C11	1528586	AlL216C10	2077118		1.73592
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	1427	AlL218C10	2892		1.49343
819	BOX EQUIPPED	AlL219C11	11399	AlL219C10	27906		1.40848
820	GONDOLA PLAIN	AlL220C11	1101261	AlL220C10	1066020		2.03306
821	GONDOLA EQUIPPED	AlL221C11	11556	AlL221C10	11010		2.04959
822	HOPPER COVERED	AlL222C11	386251	AlL222C10	376066		2.02708
823	HOPPER OTG	AlL223C11	78063	AlL223C10	75344		2.03609
824	HOPPER OTS	AlL224C11	755071	AlL224C10	732658		2.03059
825	REFRIG MECH	AlL225C11	7288	AlL225C10	7465		1.97629
826	REFRIG NM	AlL226C11	794	AlL226C10	757		2.04888
827	FLAT TOFC	AlL227C11	72560	AlL227C10	658126		1.11025
828	FLAT MULTILEVEL	AlL228C11	32107	AlL228C10	137772		1.23304
829	FLAT GENERAL	AlL229C11	147	AlL229C10	39		4.76923
830	FLAT OTHER	AlL230C11	30186	AlL230C10	32804		1.92019
831	TANK <22,000 GAL	AlL231C11	151190	AlL231C10	142759		2.05906
832	TANK >=22,000 GAL	AlL232C11	380107	AlL232C10	339395		2.11995
833	ALL OTHER FC	AlL233C11	12170	AlL233C10	16996		1.71605
834	TOTAL FREIGHT CARS	AlL235C11	3031577	AlL235C10	3628009		1.8356

C U R R E N T    Y E A R    M I N U S    T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C11	16	AlL236C10	2	9
836	BOX 50 FOOT	AlL237C11	8596	AlL237C10	11560	1.7436
837	BOX EQUIPPED	AlL238C11	131462	AlL238C10	176541	1.74465
838	GONDOLA PLAIN	AlL239C11	1447191	AlL239C10	1402410	2.03193
839	GONDOLA-EQUIPPED	AlL240C11	70972	AlL240C10	66489	2.06742
840	HOPPER-COVERED	AlL241C11	1007265	AlL241C10	1016905	1.99052
841	HOPPER-OT-GEN	AlL242C11	136706	AlL242C10	125512	2.08919
842	HOPPER-OT-SPEC	AlL243C11	875864	AlL243C10	848631	2.03209
843	REFRIG-MECH	AlL244C11	18965	AlL244C10	28041	1.67633
844	REFRIG-NON MECH	AlL245C11	27113	AlL245C10	40124	1.67573
845	FLAT-TOFC	AlL246C11	127641	AlL246C10	1193923	1.10691
846	FLAT-MULTILEVEL	AlL247C11	43216	AlL247C10	174500	1.24766
847	FLAT-GENERAL	AlL248C11	1035	AlL248C10	264	4.92045
848	FLAT-OTHER	AlL249C11	100211	AlL249C10	101681	1.98554
849	TANK <22,000 GAL	AlL250C11	151190	AlL250C10	142759	2.05906
850	TANK >=22,000 GAL	AlL251C11	380107	AlL251C10	339395	2.11995
851	ALL OTHER TYPES	AlL252C11	32613	AlL252C10	36390	1.89621
852	ALL OTHER PLUS TANK	AlL253C11	563910	AlL253C10	518544	2.08749
853	TOTAL FREIGHT CARS	AlL254C11	4560163	AlL254C10	5705127	1.79931

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	7	A1L201C22	.75	10.33333
802	BOX 50 FOOT	A1L202C23	6797	A1L202C22	8962	1.75842
803	BOX EQUIPPED	A1L203C23	113159	A1L203C22	150048	1.75415
804	GONDOLA PLAIN	A1L204C23	319424	A1L204C22	337116	1.94752
805	GONDOLA EQUIPPED	A1L205C23	72068	A1L205C22	74984	1.9611
806	HOPPER COVERED	A1L206C23	696595	A1L206C22	712376	1.97785
807	HOPPER OTG	A1L207C23	64429	A1L207C22	54656	2.17881
808	HOPPER OTS	A1L208C23	136123	A1L208C22	126692	2.07444
809	REFRIG MECH	A1L209C23	11262	A1L209C22	20316	1.55435
810	REFRIG NM	A1L210C23	25198	A1L210C22	34060	1.73982
811	FLAT TOFC	A1L211C23	60741	A1L211C22	561838	1.10811
812	FLAT MULTILEVEL	A1L212C23	11847	A1L212C22	42156	1.28102
813	FLAT GENERAL	A1L213C23	887.5	A1L213C22	290.5	4.05508
814	FLAT OTHER	A1L214C23	71238	A1L214C22	72712	1.97973
815	ALL OTHER FC	A1L215C23	22019	A1L215C22	19631	2.12163
816	TOTAL FC	A1L216C23	1611798	A1L216C22	2215844	1.7274
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	3110	A1L218C22	5769	1.53917
819	BOX EQUIPPED	A1L219C23	10571	A1L219C22	26035	1.40603
820	GONDOLA PLAIN	A1L220C23	1105920	A1L220C22	1083906	2.02031
821	GONDOLA EQUIPPED	A1L221C23	17679	A1L221C22	16906	2.04575
822	HOPPER COVERED	A1L222C23	415261	A1L222C22	406522	2.0215
823	HOPPER OTG	A1L223C23	81549	A1L223C22	80042	2.01882
824	HOPPER OTS	A1L224C23	736013	A1L224C22	715758	2.0283
825	REFRIG MECH	A1L225C23	5661	A1L225C22	5754	1.98392
826	REFRIG NM	A1L226C23	763	A1L226C22	769.75	1.99123
827	FLAT TOFC	A1L227C23	88620	A1L227C22	826608	1.10721
828	FLAT MULTILEVEL	A1L228C23	41223	A1L228C22	179358	1.22984
829	FLAT GENERAL	A1L229C23	98	A1L229C22	38.75	3.52903
830	FLAT OTHER	A1L230C23	51126	A1L230C22	52421	1.97529
831	TANK <22,000 GAL	A1L231C23	160555	A1L231C22	154161	2.04147
832	TANK >=22,000 GAL	A1L232C23	480443	A1L232C22	445303	2.07891
833	ALL OTHER FC	A1L233C23	10482	A1L233C22	9503	2.10302
834	TOTAL FREIGHT CARS	A1L235C23	3209078	A1L235C22	4008858	1.8005

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	7	A1L236C22	.75	10.33333
836	BOX 50 FOOT	A1L237C23	9908	A1L237C22	14732	1.67256
837	BOX EQUIPPED	A1L238C23	123730	A1L238C22	176083	1.70268
838	GONDOLA PLAIN	A1L239C23	1425344	A1L239C22	1421022	2.00304
839	GONDOLA - EQ	A1L240C23	89747	A1L240C22	91890	1.97668
840	HOPPER - COVERED	A1L241C23	1111856	A1L241C22	1118899	1.99371
841	HOPPER - OT - GEN	A1L242C23	145978	A1L242C22	134699	2.08374
842	HOPPER - OT - SPEC	A1L243C23	872137	A1L243C22	842450	2.03524
843	REFRIG - MECH	A1L244C23	16924	A1L244C22	26070	1.64916
844	REFRIG - NON MECH	A1L245C23	25961	A1L245C22	34830	1.74538
845	FLAT - TOFC	A1L246C23	149361	A1L246C22	1388447	1.10757
846	FLAT - MULTILEVEL	A1L247C23	53070	A1L247C22	221515	1.23958
847	FLAT - GENERAL	A1L248C23	985.5	A1L248C22	329.25	3.99317
848	FLAT - OTHER	A1L249C23	122364	A1L249C22	125133	1.97787
849	TANK <22,000 GAL	A1L250C23	160555	A1L250C22	154161	2.04147
850	TANK >=22,000 GAL	A1L251C23	480443	A1L251C22	445303	2.07891
851	ALL OTHER TYPES	A1L252C23	32501	A1L252C22	29134	2.11556
852	ALL OTHER PLUS TANKS	A1L253C23	673499	A1L253C22	628599	2.07143
853	TOTAL FREIGHT CARS	A1L254C23	4820877	A1L254C22	6224703	1.77448

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C14	19	A1L201C13	3	7.33333
802	BOX 50 FOOT	A1L202C14	9742	A1L202C13	13154	1.74061
803	BOX EQUIPPED	A1L203C14	143041	A1L203C13	184255	1.77632
804	GONDOLA PLAIN	A1L204C14	333819	A1L204C13	318551	2.04793
805	GONDOLA EQUIPPED	A1L205C14	85791	A1L205C13	90609	1.94683
806	HOPPER COVERED	A1L206C14	720470	A1L206C13	744474	1.96776
807	HOPPER OTG	A1L207C14	74620	A1L207C13	73067	2.02125
808	HOPPER OTS	A1L208C14	144677	A1L208C13	144665	2.00008
809	REFRIG MECH	A1L209C14	16700	A1L209C13	25372	1.65821
810	REFRIG NM	A1L210C14	31475	A1L210C13	48703	1.64626
811	FLAT TOFC	A1L211C14	58335	A1L211C13	545298	1.10698
812	FLAT MULTILEVEL	A1L212C14	12120	A1L212C13	45446	1.26669
813	FLAT GENERAL	A1L213C14	1043	A1L213C13	625	2.6688
814	FLAT OTHER	A1L214C14	87885	A1L214C13	85148	2.03214
815	ALL OTHER FC	A1L215C14	17994	A1L215C13	1626	12.06642
816	TOTAL FC	A1L216C14	1737731	A1L216C13	2320996	1.7487
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0
818	BOX 50 FOOT	A1L218C14	3166	A1L218C13	7349	1.43081
819	BOX EQUIPPED	A1L219C14	11351	A1L219C13	28778	1.39443
820	GONDOLA PLAIN	A1L220C14	1077925	A1L220C13	1024073	2.05259
821	GONDOLA EQUIPPED	A1L221C14	17836	A1L221C13	16122	2.10631
822	HOPPER COVERED	A1L222C14	404033	A1L222C13	395208	2.02233
823	HOPPER OTG	A1L223C14	93404	A1L223C13	92366	2.01124
824	HOPPER OTS	A1L224C14	794943	A1L224C13	776054	2.02434
825	REFRIG MECH	A1L225C14	6387	A1L225C13	6581	1.97052
826	REFRIG NM	A1L226C14	579	A1L226C13	522	2.1092
827	FLAT TOFC	A1L227C14	92676	A1L227C13	796460	1.11636
828	FLAT MULTILEVEL	A1L228C14	40536	A1L228C13	189617	1.21378
829	FLAT GENERAL	A1L229C14	392	A1L229C13	229	2.71179
830	FLAT OTHER	A1L230C14	66412	A1L230C13	63796	2.04101
831	TANK <22,000 GAL	A1L231C14	153308	A1L231C13	144043	2.06432
832	TANK >=22,000 GAL	A1L232C14	366306	A1L232C13	327456	2.11864
833	ALL OTHER FC	A1L233C14	15484	A1L233C13	34861	1.44416
834	TOTAL FREIGHT CARS	A1L235C14	3144738	A1L235C13	3903515	1.80562

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	19	7.33333
836	BOX 50 FOOT	A1L237C14	12908	1.62957
837	BOX EQUIPPED	A1L238C14	154392	1.72473
838	GONDOLA PLAIN	A1L239C14	1411744	2.05148
839	GONDOLA-EQUIPPED	A1L240C14	103627	1.97092
840	HOPPER-COVERED	A1L241C14	1124503	1.98668
841	HOPPER-OT-GEN	A1L242C14	168024	2.01566
842	HOPPER-OT-SPEC	A1L243C14	939620	2.02053
843	REFRIG-MECH	A1L244C14	23087	1.72253
844	REFRIG-NON MECH	A1L245C14	32054	1.65117
845	FLAT-TOFC	A1L246C14	151011	1.11255
846	FLAT-MULTILEVEL	A1L247C14	52656	1.22401
847	FLAT-GENERAL	A1L248C14	1435	2.68033
848	FLAT-OTHER	A1L249C14	154297	2.03594
849	TANK <22,000 GAL	A1L250C14	153308	2.06432
850	TANK >=22,000 GAL	A1L251C14	366306	2.11864
851	ALL OTHER TYPES	A1L252C14	33478	1.91753
852	ALL OTHER PLUS TANK	A1L253C14	553092	2.08879
853	TOTAL FREIGHT CARS	A1L254C14	4882469	1.78439

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)	(26)			(27)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C26	9.4	AlL201C25	1.2	8.83333
802	BOX 50 FOOT	AlL202C26	7386	AlL202C25	9801	1.75364
803	BOX EQUIPPED	AlL203C26	119135	AlL203C25	156889	1.75936
804	GONDOLA PLAIN	AlL204C26	322303	AlL204C25	333403	1.96671
805	GONDOLA EQUIPPED	AlL205C26	74812	AlL205C25	78109	1.95779
806	HOPPER COVERED	AlL206C26	701370	AlL206C25	718795	1.97576
807	HOPPER OTG	AlL207C26	66467	AlL207C25	58338	2.13935
808	HOPPER OTS	AlL208C26	137834	AlL208C25	130287	2.05793
809	REFRIG MECH	AlL209C26	12350	AlL209C25	21327	1.57906
810	REFRIG NM	AlL210C26	26453	AlL210C25	36988	1.71518
811	FLAT TOFC	AlL211C26	60259	AlL211C25	558530	1.10789
812	FLAT MULTILEVEL	AlL212C26	11901	AlL212C25	42814	1.27798
813	FLAT GENERAL	AlL213C26	918.6	AlL213C25	357.4	3.57023
814	FLAT OTHER	AlL214C26	74567	AlL214C25	75199	1.9916
815	ALL OTHER FC	AlL215C26	21214	AlL215C25	16030	2.32337
816	TOTAL FC	AlL216C26	1636985	AlL216C25	2236875	1.73182
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C26	0	AlL217C25	0	0
818	BOX 50 FOOT	AlL218C26	3121	AlL218C25	6085	1.513
819	BOX EQUIPPED	AlL219C26	10727	AlL219C25	26584	1.40352
820	GONDOLA PLAIN	AlL220C26	1100321	AlL220C25	1071939	2.02648
821	GONDOLA EQUIPPED	AlL221C26	17710	AlL221C25	16749	2.05741
822	HOPPER COVERED	AlL222C26	413015	AlL222C25	404259	2.02166
823	HOPPER OTG	AlL223C26	83920	AlL223C25	82507	2.01712
824	HOPPER OTS	AlL224C26	747799	AlL224C25	727817	2.02746
825	REFRIG MECH	AlL225C26	5806	AlL225C25	5919	1.98094
826	REFRIG NM	AlL226C26	726.2	AlL226C25	720.2	2.00833
827	FLAT TOFC	AlL227C26	89431	AlL227C25	820578	1.10899
828	FLAT MULTILEVEL	AlL228C26	41086	AlL228C25	181410	1.22648
829	FLAT GENERAL	AlL229C26	156.8	AlL229C25	76.80001	3.04167
830	FLAT OTHER	AlL230C26	54183	AlL230C25	54696	1.99062
831	TANK < 22,090 GAL	AlL231C26	159105	AlL231C25	152137	2.0458
832	TANK >=22,000 GAL	AlL232C26	457615	AlL232C25	421733	2.08508
833	ALL OTHER FC	AlL233C26	11482	AlL233C25	14574	1.78784
834	TOTAL FREIGHT CARS	AlL235C26	3196210	AlL235C25	3987789	1.8015

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	9.4	A1L236C25	1.2	8.83333	
836	BOX 50 FOOT	A1L237C26	10508	A1L237C25	15886	1.66146	
837	BOX EQUIPPED	A1L238C26	129862	A1L238C25	183473	1.7078	
838	GONDOLA PLAIN	A1L239C26	1422624	A1L239C25	1405342	2.0123	
839	GONDOLA - EQ	A1L240C26	92523	A1L240C25	94858	1.97538	
840	HOPPER - COVERED	A1L241C26	1114385	A1L241C25	1123055	1.99228	
841	HOPPER - OT - GEN	A1L242C26	150387	A1L242C25	140845	2.06775	
842	HOPPER - OT - SPEC	A1L243C26	885634	A1L243C25	858104	2.03208	
843	REFRIG - MECH	A1L244C26	18156	A1L244C25	27247	1.66637	
844	REFRIG - NON MECH	A1L245C26	27180	A1L245C25	37709	1.72078	
845	FLAT - TOFC	A1L246C26	149691	A1L246C25	1379109	1.10854	
846	FLAT - MULTILEVEL	A1L247C26	52987	A1L247C25	224224	1.23632	
847	FLAT - GENERAL	A1L248C26	1075	A1L248C25	434.2	3.47674	
848	FLAT - OTHER	A1L249C26	128751	A1L249C25	129895	1.99119	
849	TANK <22,000 GAL	A1L250C26	159105	A1L250C25	152137	2.0458	
850	TANK >=22,000 GAL	A1L251C26	457615	A1L251C25	421733	2.08508	
851	ALL OTHER TYPES	A1L252C26	32696	A1L252C25	30605	2.06834	
852	ALL OTHER PLUS TANKS	A1L253C26	649418	A1L253C25	604476	2.07435	
853	TOTAL FREIGHT CARS	A1L254C26	4833195	A1L254C25	6224665	1.77646	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1150143	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	11714106	XX	XX	XX
301	LAND	A4L101C1	1931618	XX	XX	1931618
302	GRADING	A4L102C1	2814904	A4L102C4	393918	2420986
303	OTHER ROW	A4L103C1	42152	A4L103C4	11675	30477
304	TUNNELS	A4L104C1	109646	A4L104C4	32904	76742
305	BRIDGES	A4L105C1	2765811	A4L105C4	401199	2364612
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	5614765	A4L107C4	1738960	3875805
308	RAILS & OTM	A4L108C1	12534712	A4L108C4	3264571	9270141
309	BALLAST	A4L109C1	4619984	A4L109C4	959187	3660797
310	FENCES	A4L110C1	86551	A4L110C4	14938	71613
311	STATIONS	A4L111C1	700992	A4L111C4	300698	400294
312	ROADWAY BUILDINGS	A4L112C1	58274	A4L112C4	30703	27571
313	WATER STATIONS	A4L113C1	14608	A4L113C4	4998	XX
314	FUEL STATIONS	A4L114C1	438874	A4L114C4	138549	XX
315	LOCO SERVICING	L313+314	453482	L313+314	143547	309935
316	SHOPS & ENGINEHOUSES	A4L115C1	693332	A4L115C4	217019	476313
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	15626	A4L117C4	1191	14435
319	COAL & ORE WHARVES	A4L118C1	20800	A4L118C4	6404	14396
320	TOFC/COFC TERMINALS	A4L119C1	1380308	A4L119C4	399177	981131
321	COMMUNICATIONS	A4L120C1	1016294	A4L120C4	458664	557630
322	SIGNALS	A4L121C1	3192658	A4L121C4	798249	2394409
323	POWER PLANTS	A4L122C1	2722	A4L122C4	2403	XX
324	POWER TRANSMISSION	A4L123C1	47267	A4L123C4	13563	XX
325	MISCL STRUCTURES	A4L124C1	35379	A4L124C4	26397	8982
326	ROADWAY MACHINES	A4L125C1	699831	A4L125C4	261103	438728
327	PUBLIC IMPROVEMENTS	A4L126C1	592400	A4L126C4	104287	488113
328	MACHINERY - LOCO	B2L361C2	151485	B2L461C2	74341	77144
329	MACHINERY - FC	B2L362C2	94999	B2L462C2	46620	48379
330	MACHINERY - OE	B2L363C2	10270	B2L463C2	5040	5230
331	POWER PLANT MACH	A4L128C1	3395	A4L128C4	596	XX
332	POWER GROUP	L323+L324+L331	53384	L323+L324+L331	16562	36822
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	7077197	B2L404C2	2742998	4334199
341	YARD LOCOMOTIVES	B2L305C2	0	B2L405C2	0	0
342	BOX 40 FT	B2L310C2	161	B2L410C2	-70	231
343	BOX 50 FT	B2L311C2	43	B2L411C2	40	3
344	BOX EQUIPPED	B2L312C2	152578	B2L412C2	16227	136351
345	GONDOLA PLAIN	B2L313C2	75085	B2L413C2	34581	40504
346	GONDOLA EQ	B2L314C2	114587	B2L414C2	55057	59530
347	HOPPER-COVERED	B2L315C2	694439	B2L415C2	154205	540234
348	HOPPER-OTG	B2L316C2	112898	B2L416C2	58752	54146
349	HOPPER-OTS	B2L317C2	111677	B2L417C2	21371	90306
350	REFRIG-MECH	B2L318C2	289	B2L118C2	-367	656
351	REFRIG-NON-MECH	B2L319C2	84677	B2L119C2	24400	60277
352	FLAT-TOFC/COFC	B2L320C2	299832	B2L120C2	31254	268578
353	FLAT-MULTILEVEL	B2L321C2	127993	B2L121C2	17290	110703
354	FLAT-GENERAL	B2L322C2	2176	B2L122C2	1092	1084
355	FLAT-OTHER	B2L323C2	43037	B2L123C2	22257	20780
356	ALL OF FC	B2L324C2	15342	B2L124C2	8046	7296
357	CABOOSSES	B2L325C2	11716	B2L125C2	10411	1305
358	AUTO RACKS	B2L326C2	33789	B2L126C2	17392	16397
359	MISCELLANEOUS ACCESS	B2L327C2	181418	B2L127C2	63767	117651
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	4797	2910
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	7447	B2L444C2	4635	2812
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	735666	B2L468C2	398961	336705
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	711980	B2L478C2	283013	428967
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	50291388	XX	13677463	36613932
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	48359768	XX	13677463	34682316

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.05276	XX	60677	XX	1992295
302	GRADING	.06612	.0698	76049	817698	1679337
303	ROW	.00083239	.00087875	957.3653	10293	21140
304	TUNNELS	.00209598	.00221271	2410	25919	53232
305	BRIDGES	.06458	.06818	74278	798658	1640232
306	ELEVATED	0	0	0	0	0
307	TIES	.10586	.11175	121749	1309070	2688484
308	RAILS & OTM	.25319	.26729	291200	3131031	6430310
309	BALLAST	.09998	.10555	114995	1236450	2539342
310	FENCES	.00195589	.00206483	2249	24187	49674
311	STATIONS	.01093	.01154	12574	135201	277667
312	ROADWAY BUILDINGS	.00075302	.00079496	866.08	9312	19124
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00846495	.0089364	9735	104681	214988
316	SHOPS & ENGINE HOUSES	.01301	.01373	14962	160876	330398
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00039425	.00041621	453.4426	4875	10012
319	COAL & ORE	.00039318	.00041508	452.2175	4862	9985
320	TOFC/COFC	.0268	.02829	30819	331381	680569
321	COMMUNICATIONS	.01523	.01608	17516	188342	386804
322	SIGNALS	.0654	.06904	75214	808722	1660901
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00024532	.00025898	282.149	3033	6230
326	ROADWAY MACH	.01198	.01265	13781	148182	304327
327	PUBLIC IMPROV	.01333	.01407	15332	164862	338583
328	MACHINERY - LOCO	.00210696	.0022243	2423	26055	53511
329	MACHINERY - FC	.00132133	.00139492	1519	16340	33558
330	MACHINERY - OE	.00014284	.0001508	164.2885	1766	3627
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00100568	.00106169	1156	12436	25541
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11838	.12497	136148	1463895	3006453
341	YARD LOCOMOTIVES	0	0	0	0	0
342	BOX 40 FT	.00000631	.00000666	7.25634	78.02127	160.2351
343	BOX 50 FT	.00000008	.00000009	.09424	1.01326	2.08097
344	BOX EQUIPPED	.00372402	.00393143	4283	46053	94581
345	GONDOLA PLAIN	.00110625	.00116786	1272	13680	28095
346	GONDOLA EQ	.00162588	.00171644	1869	20106	41293
347	HOPPER-COVERED	.01475	.01558	16970	182466	374737
348	HOPPER-OTG	.00147884	.0015612	1700	18288	37558
349	HOPPER-OTS	.00246644	.00260381	2836	30501	62641
350	REFRIG-MECH	.00001792	.00001891	20.60674	221.5669	455.0399
351	REFRIG-NON-MECH	.00164629	.00173798	1893	20358	41811
352	FLAT-TOFC/COFC	.0073354	.00774395	8436	90713	186301
353	FLAT-MULTILEVEL	.00302352	.00319192	3477	37390	76790
354	FLAT-GENERAL	.00002961	.00003126	34.05139	366.1258	751.9256
355	FLAT-OTHER	.00056754	.00059915	652.7563	7018	14414
356	ALL OTHER FC	.00019927	.00021037	229.1872	2464	5060
357	CABOOSSES	.00003564	.00003763	40.99359	440.7696	905.2241
358	AUTO RACKS	.00044784	.00047278	515.0743	5538	11373
359	MISCELLANEOUS ACCESS	.00321329	.00339225	3695	39737	81609
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00007948	.0000839	91.411	982.8654	2018
364	BOGIES	0	0	0	0	0
365	CHASIS	.0000768	.00008108	88.33256	949.7655	1950
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00919609	.00970826	10576	113723	233558
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01172	.01237	13475	144885	297556
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1150143	XX	25397550
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	11714106	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	330398	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	53511	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	33558	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	3627	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	14699	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	3203	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	347	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.65191	215391	9582	0	B3L305C3	1
412	YARD LOCOMOTIVE	B3L306C2	0	0	0	0	B3L306C3	0
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00005695
414	BOX 50 FT	B3L308C2	.00146921	485.4239	21.59588	0	B3L406C3	.00001424
415	BOX EQUIPPED	B3L309C2	.02105	6953	309.3672	0	B3L407C3	.07076
416	GONDOLA PLAIN	B3L310C2	.06637	21928	975.5627	0	B3L408C3	.02729
417	GONDOLA EQ	B3L311C2	.01707	5639	250.9056	0	B3L409C3	.04761
418	HOPPER COVERED	B3L312C2	.08104	26774	1191	0	B3L410C3	.26688
419	HOPPER OTG	B3L313C2	.00781198	2581	114.8283	0	B3L411C3	.04862
420	HOPPER OTS	B3L314C2	.02008	6633	295.1096	0	B3L412C3	.03834
421	REFR MECH	B3L315C2	.00364089	1202	53.51742	0	B3L413C3	.00012813
422	REFR NM	B3L316C2	.00148899	491.96	21.88666	0	B3L414C3	.04378
423	FLAT TOFC/COFC	B3L317C2	.01991	6577	292.6167	0	B3L415C3	.15885
424	FLAT MULTI LEVEL	B3L318C2	.00152918	505.2392	22.47744	0	B3L416C3	.04971
425	FLAT GENERAL	B3L319C2	.00688422	2274	101.1912	0	B3L417C3	.00086844
426	FLAT OTHER	B3L320C2	.01417	4681	208.2658	0	B3L418C3	.01895
427	ALL OTHER CAR TYPE	B3L321C2	.03396	11219	499.1281	0	B3L419C3	.00444185
428	CABOOSES	B3L322C2	.00017873	59.05367	2.62722	0	B3L420C3	.00807221
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.02369
430	MISCELLANEOUS ACCESS	B3L324C2	.00116245	384.0706	17.0868	0	B3L422C3	.19194
431	REEFER TRAILERS	B3L325C2	.00059458	196.4486	8.73974	0	B3L325C5	.01182
432	OTHER TRAILERS	B3L326C2	.0031845	1052	46.80901	0	B3L326C5	.06332
433	REEFER CONTAINERS	B3L327C2	.00006972	23.03401	1.02475	0	B3L327C5	.00138631
434	OTHER CONTAINERS	B3L328C2	.00324822	1073	47.74559	0	B3L328C5	.06459
435	BOGIES/CHASIS	B3L337C2	.00522949	1727	76.86823	0	B3L337C5	.10399
436	OTHER HIGHWAY	B3L331C2	.00458982	1516	67.46579	0	B3L331C5	.09127
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.0067582	2232	99.33876	0	B3L334C5	.13439
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00000168	.55632	.02475	0	B3L335C5	.00003348
441	WORK & NR	B3L336C2	.02661	8792	391.1799	0	B3L336C5	.5292

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	53511	XX	XX	XX	268903
412	XX	XX	XX	0	XX	XX	XX	0
413	1.91105	.1824	0	XX	XX	XX	XX	1.91105
414	.47776	.0456	0	XX	XX	XX	XX	485.9017
415	2374	226.6327	0	XX	XX	XX	XX	9328
416	915.8701	87.41549	0	XX	XX	XX	XX	22844
417	1597	152.4869	0	XX	XX	XX	XX	7237
418	8956	854.8204	0	XX	XX	XX	XX	35730
419	1631	155.7245	0	XX	XX	XX	XX	4212
420	1286	122.8012	0	XX	XX	XX	XX	7919
421	4.29986	.4104	0	XX	XX	XX	XX	1207
422	1469	140.2205	0	XX	XX	XX	XX	1961
423	5330	508.8065	0	XX	XX	XX	XX	11908
424	1668	159.2357	0	XX	XX	XX	XX	2173
425	29.14349	2.78161	0	XX	XX	XX	XX	2303
426	635.9015	60.6938	0	XX	XX	XX	XX	5317
427	149.0618	14.22725	0	XX	XX	XX	XX	11368
428	270.8912	25.85528	0	XX	XX	XX	XX	329.9448
429	794.9963	75.87865	0	XX	XX	XX	XX	794.9963
430	6441	614.7812	0	XX	XX	XX	XX	6825
431	XX	XX	XX	XX	4.10268	0	42.89295	239.3415
432	XX	XX	XX	XX	21.97349	0	229.7295	1281
433	XX	XX	XX	XX	.48105	0	5.02929	28.0633
434	XX	XX	XX	XX	22.41315	0	234.3261	1307
435	XX	XX	XX	XX	36.08415	0	377.2543	2105
436	XX	XX	XX	XX	31.67037	0	331.109	1847
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	46.63246	0	487.5353	2720
440	XX	XX	XX	XX	.01162	0	.12147	.67779
441	XX	XX	XX	XX	183.631	0	1919	10712

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1992295	B3L216C1	.37	737149	1255146
502		GRADING	L302C3	1679337	B3L209C4	.78979	1326321	353015
503		OTHER ROW	L303C3	21140	B3L209C4	.78979	16696	4443
504		TUNNELS	L304C3	53232	B3L202C4	.78954	42029	11203
505		BRIDGES	L305C3	1640232	B3L203C4	.79019	1296091	344140
506		ELEVATED	L306C3	0	B3L203C4	.79019	0	0
507		TIES	L307C3	2688484	B3L204C4	.79174	2128575	559909
508		RAILS & OTM	L308C3	6430310	B3L205C4	.78988	5079186	1351124
509		BALLAST	L309C3	2539342	B3L206C4	.78974	2005430	533912
510		FENCES	L310C3	49674	B3L209C4	.78979	39232	10442
511		ROADWAY BUILDINGS	L312C3	19124	B3L209C4	.78979	15104	4020
512		LOCO SERVICING	L315C3	214988	B3L220C4	.95534	205387	9601
513		WORK EQ PORTION	L441C13	10712	B3L209C4	.78979	8460	2251
514		BOGIES & CHASIS PORTION	L435C13	2105	B3L225C4	.0936	197.039	1908
515		COAL & ORE	L319C3	9985	B3L218C4	0	0	9985
516		SIGNALS	L322C3	1660901	B3L207C4	.78952	1311312	349588
517		POWER GROUP	L332C3	25541	B3L219C4	0	0	25541
518		ROADWAY MACH	L326C3	304327	B3L209C4	.78979	240354	63973
519		PUB IMPROVEMENT	L327C3	338583	B3L208C4	.78824	266885	71698
520		LOCOMOTIVES - RUNNING	L340C3	3006453	1.0	1	3006453	XX
521		LOCOMOTIVES - SWITCHING	L341C3	0	0.0	0	XX	0
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	297556	B3L209C4	.78979	235006	62549
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	30877	B3L209C4	.78979	24386	6490
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.78979	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	1199	B3L209C4	.78979	946.9567	252.0434
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.78979	0	0
530	909205	TUNNELS DEPR	B2L909C2	1154	B3L202C4	.78954	911.1332	242.8669
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.78954	0	0
532	909106	BRIDGES DEPR	B2L910C2	36427	B3L203C4	.79019	28784	7642
533	909108	TIES	B2L912C2	209144	B3L204C4	.79174	165587	43556
534	909109	RAILS & OTM	B2L913C2	392136	B3L205C4	.78988	309741	82394
535	909111	BALLAST	B2L914C2	174366	B3L206C4	.78974	137704	36661
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.79019	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.79019	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.79019	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.79174	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.78988	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.78974	0	0
542	909113	FENCES DEPR	B2L915C2	1245	B3L209C4	.78979	983.2869	261.7131
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.78979	0	0
544	909117	R'WAY DEPR	B2L917C2	1660	B3L209C4	.78979	1311	348.9508
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.78979	0	0
546	9091802	FUEL DEPR	B2L934C2	15033	B3L220C4	.95534	14361	671.3907
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.95534	0	0
548	909120	WORK EQ DEPR	B5L441C3	391.1799	B3L209C4	.78979	308.9495	82.23044
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.78979	0	0
550	909124	COAL & ORE DEPR	B2L923C2	371	B3L218C4	0	0	371
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	105651	B3L207C4	.78952	83413	22237
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78952	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	25457	B3L209C4	.78979	20105	5351
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.78979	0	0
556	909139	PUB IMPR DEPR	B2L931C2	11904	B3L208C4	.78824	9383	2520
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.78824	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1209	B3L219C4	0	0	1209
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	55074	B3L209C4	.78979	43496	11577
561	809340	WORK EQ LEASES	B2L561C2	0	B3L209C4	.78979	0	0
562	809137	LOCO MACH DEPR	B2L209C2	5108	B3L402C2	1	5108	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	1	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	183.631	B3L209C4	.78979	145.0297	38.60133
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.78979	0	0
566	909120	B/C PORTION DEPR	B5L435C3	76.86823	B3L225C4	.0936	7.19503	69.6732
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	.0936	0	0
568	8091402	B/C DEPR	B2L255C2	-209	B3L225C4	.0936	-19.56286	-189.4372
569	8093311	B/C LR	B2L565C2	7763	B3L225C4	.0936	726.6338	7036
570	809139	OE MACH B/C/OH DEPR	B5L435C10	36.08415	B3L225C4	.0936	3.37755	32.70659
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.0936	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	737149	123177	B3L634C3	1	123177	0
602	909802	SW PORTION - LAND	B5L501C4	1255146	209734	B3L634C3	1	209734	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1326321	221628	B3L619C3	1	221628	0
604	909803	SW PORTION - GRADING	B5L502C4	353015	58988	B3L620C3	1	58988	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	16696	2790	B3L619C3	1	2790	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	4443	742.5921	B3L620C3	1	742.5921	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	42029	7023	B3L603C3	1	7023	0
608	909805	SW PORTION - TUNNELS	B5L504C4	11203	1872	B3L604C3	1	1872	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1296091	216576	B3L605C3	1	216576	0
610	909806	SW PORTION - BRIDGES	B5L505C4	344140	57505	B3L606C3	1	57505	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2128575	355684	B3L607C3	1	355684	0
614	909808	SW PORTION - TIES	B5L507C4	559909	93560	B3L608C3	1	93560	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	5079186	848731	B3L609C3	1	848731	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1351124	225772	B3L610C3	1	225772	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2005430	335107	B3L611C3	1	335107	0
618	909811	SW PORTION - BALLAST	B5L509C4	533912	89216	B3L612C3	1	89216	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	39232	6555	B3L619C3	1	6555	0
620	909813	SW PORTION - FENCES	B5L510C4	10442	1744	B3L620C3	1	1744	0
621	909816	STATIONS & OFFICES	B5L311C3	277667	46398	B3L623C3	1	46398	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	15104	2523	B3L619C3	1	2523	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	4020	671.7856	B3L620C3	1	671.7856	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	205387	34320	B3L625C3	1	34320	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	9601	1604	B3L625C3	1	1604	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	268903	44933	B3L625C3	1	44933	0
627	909820	YARD LOCO PORTION	B5L412C13	0	0	B3L625C3	1	0	0
628	909820	BOX 40' PORTION	B5L413C13	1.91105	.31934	1.0	1	.31934	0
629	909820	BOX 50' PORTION	B5L414C13	485.9017	81.19416	1.0	1	81.19416	0
630	909820	BOX EQ PORTION	B5L415C13	9328	1558	1.0	1	1558	0
631	909820	GON PLAIN PORTION	B5L416C13	22844	3817	1.0	1	3817	0
632	909820	GON EQ PORTION	B5L417C13	7237	1209	1.0	1	1209	0
633	909820	HOP COV PORTION	B5L418C13	35730	5970	1.0	1	5970	0
634	909820	HOP OTG PORTION	B5L419C13	4212	703.9295	1.0	1	703.9295	0
635	909820	HOP OTS PORTION	B5L420C13	7919	1323	1.0	1	1323	0
636	909820	REFRIG MECH PORTION	B5L421C13	1207	201.7304	1.0	1	201.7304	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	1961	327.6962	1.0	1	327.6962	0
638	909820	FLAT TOFC PORTION	B5L423C13	11908	1989	1.0	1	1989	0
639	909820	FLAT MULTI PORTION	B5L424C13	2173	363.206	1.0	1	363.206	0
640	909820	FLAT GEN PORTION	B5L425C13	2303	384.9451	1.0	1	384.9451	0
641	909820	FLAT OTHER PORTION	B5L426C13	5317	888.5076	1.0	1	888.5076	0
642	909820	ALL OTHER FC PORTION	B5L427C13	11368	1899	1.0	1	1899	0
643	909820	CABOOSE PORTION	B5L428C13	329.9448	55.13378	1.0	1	55.13378	0
644	909820	AUTO RACKS	B5L429C13	794.9963	132.8439	1.0	1	132.8439	0
645	909820	MISC. ACCESS	B5L430C13	6825	1140	1.0	1	1140	0
646	909820	REFR. TRAILERS	B5L431C13	239.3415	39.99396	1.0	1	39.99396	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1281	214.2029	1.0	1	214.2029	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	28.0633	4.68938	1.0	1	4.68938	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	1307	218.4888	1.0	1	218.4888	0
650	909820	B/C RTCU PORTION	B5L514C3	197.039	32.92522	1.0	1	32.92522	0
651	909820	B/C TCU PORTION	B5L514C4	1908	318.8317	1.0	1	318.8317	0
652	909820	OTHER HIGHWAYS	B5L436C13	1847	308.7305	1.0	1	308.7305	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2720	454.5845	B3L631C3	1	454.5845	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	.67779	.11326	B3L632C3	1	.11326	0
657	909820	WORK EQUIP NR RUN	B5L513C3	8460	1413	B3L633C3	1	1413	0
658	909820	WORK EQUIP NR SW	B5L513C4	2251	376.295	B3L633C3	1	376.295	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	10012	1673	1.0	1	1673	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	9985	1668	1.0	1	1668	0
665	909825	TOFC/COFC	B5L320C3	680569	113723	1.0	1	113723	0
666	909826	COMMUNICATIONS	B5L321C3	386804	64635	B3L621C3	1	64635	0
667	909827	RUNNING PORTION	B5L516C3	1311312	219120	B3L615C3	1	219120	0
668	909829	SW PORTION	B5L516C4	349588	58416	B3L616C3	1	58416	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	25541	4268	B3L622C3	1	4268	0
671	909835	MISCELLANEOUS	B5L325C3	6230	1041	B3L626C3	1	1041	0
672	909837	RUNNING PORTION	B5L518C3	240354	40163	B3L627C3	1	40163	0
673	909837	SW PORTION	B5L518C4	63973	10689	B3L627C3	1	10689	0
674	909839	RUNNING PORTION	B5L519C3	266885	44596	B3L619C3	1	44596	0
675	909839	SW PORTION	B5L519C4	71698	11980	B3L620C3	1	11980	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	21449886	3584275	XX	XX	3584275	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3006453	502378	B3L601C3	1	502378	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	0	0	B3L602C3	1	0	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	160.2351	26.77528	1.0	1	26.77528	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	2.08097	.34773	1.0	1	.34773	0
705	809808	BOX-EQUIPPED	B5L344C3	94581	15804	1.0	1	15804	0
706	809809	GONDOLA-PLAIN	B5L345C3	28095	4694	1.0	1	4694	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	41293	6900	1.0	1	6900	0
708	809811	HOPPER-COVERED	B5L347C3	374737	62618	1.0	1	62618	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	37558	6276	1.0	1	6276	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	62641	10467	1.0	1	10467	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	455.0399	76.03716	1.0	1	76.03716	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	41811	6986	1.0	1	6986	0
713	809816	FLAT TOFC/COFC	B5L352C3	186301	31130	1.0	1	31130	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	76790	12831	1.0	1	12831	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	751.9256	125.6468	1.0	1	125.6468	0
716	809819	FLAT-OTHER	B5L355C3	14414	2408	1.0	1	2408	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	5060	845.6816	1.0	1	845.6816	0
718	809822	CABOOSE	B5L357C3	905.2241	151.2629	1.0	1	151.2629	0
719	809821	AUTO RACKS	B5L358C3	11373	1900	1.0	1	1900	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	81609	13636	1.0	1	13636	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	2018	337.299	1.0	1	337.299	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	1950	325.9398	1.0	1	325.9398	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	1	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	233558	39027	B3L632C3	1	39027	0
732	909857	WORK RUNNING PORTION	B5L524C3	235006	39269	B3L633C3	1	39269	0
733	909857	WORK SWITCHING PORTION	B5L524C4	62549	10452	B3L633C3	1	10452	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	768673	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	275.764
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	285.824
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	272.3467
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	258.6495
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	262.244
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2397
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2392
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2358
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2310
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2374
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	160418
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	160701
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	157842
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	154133
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	158234

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERCHANGE

[illegible]

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.98079	ALL502C8	1.5	1.47118	.00126487
203	ALL503C11	.04292	26.41881	ALL503C8	1.5	39.62821	.03407
204	ALL504C11	.04292	198.6994	ALL504C8	1.5	298.0491	.25625
205	ALL505C11	.04292	17.02422	ALL505C8	1.5	25.53633	.02196
206	ALL506C11	.04292	161.7294	ALL506C8	1.5	242.5942	.20857
207	ALL507C11	.04292	27.49481	ALL507C8	1.5	41.24222	.03546
208	ALL508C11	.04292	109.6568	ALL508C8	1.5	164.4853	.14142
209	ALL509C11	.04292	2.22557	ALL509C8	1.5	3.33836	.0028702
210	ALL510C11	.04292	3.15574	ALL510C8	1.5	4.7336	.00406979
211	ALL511C11	.03266	17.54043	ALL511C8	1.5	26.31065	.02262
212	ALL512C11	.04292	19.34937	ALL512C8	1.5	29.02405	.02495
213	ALL513C11	.04292	.15777	ALL513C8	1.5	.23666	.00020347
214	ALL514C11	.04292	22.61841	ALL514C8	1.5	33.92762	.02917
215	ALL515C11	.04292	168.3545	ALL515C8	1.5	252.5317	.21712
216	XX	XX	775.4061	XX	XX	1163	1
217	XX	XX	XX	XX	XX	.03093	XX
218	XX	XX	XX	XX	XX	4962	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	1.69046	ALL502C9	1.2	2.02855	.00164989
203	ALL523C14	.05629	34.64852	ALL503C9	1.2	41.57823	.03382
204	ALL524C14	.05629	260.5962	ALL504C9	1.2	312.7154	.25434
205	ALL525C14	.05629	22.32743	ALL505C9	1.2	26.79292	.02179
206	ALL526C14	.05629	212.1097	ALL506C9	1.2	254.5317	.20702
207	ALL527C14	.05629	36.05971	ALL507C9	1.2	43.27166	.03519
208	ALL528C14	.05629	143.816	ALL508C9	1.2	172.5792	.14037
209	ALL529C14	.05629	2.91886	ALL509C9	1.2	3.50263	.00284883
210	ALL530C14	.05629	4.13878	ALL510C9	1.2	4.96653	.00403947
211	ALL531C14	.05629	30.23212	ALL511C9	1.2	36.27855	.02951
212	ALL532C14	.05629	25.37688	ALL512C9	1.2	30.45226	.02477
213	ALL533C14	.05629	.20692	ALL513C9	1.2	.24831	.00020196
214	ALL534C14	.05629	29.66427	ALL514C9	1.2	35.59712	.02895
215	ALL535C14	.05629	220.7986	ALL515C9	1.2	264.9583	.2155
216	XX	XX	1024	XX	XX	1229	1
217	XX	XX	XX	XX	XX	.0327	XX
218	XX	XX	XX	XX	XX	5245	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR	O&T	CHANGE	TERMINAL	TERMINAL		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	I & I
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	128.125		44.39969		6.27665		8.65459		146.2681		333.724	4.2664	2.34652	6.39959	5.11967	1.0666
203	2626		757.9424		169.0696		177.3892		1624		5354	4.2664	2.34652	6.39959	5.11967	1.0666
204	19751		2568		1271		1334		14491		39416	4.2664	2.34652	6.39959	5.11967	1.0666
205	1692		466.1948		108.9481		114.3092		1099		3481	4.2664	2.34652	6.39959	5.11967	1.0666
206	16076		1954		1035		1085		11966		32118	4.2664	2.34652	6.39959	5.11967	1.0666
207	2733		447.9506		175.9556		184.614		1359		4901	4.2664	2.34652	6.39959	5.11967	1.0666
208	10900		1555		701.7591		736.2912		8358		22251	4.2664	2.34652	6.39959	5.11967	1.0666
209	221.2297		51.07613		14.24277		14.94362		215.6663		517.1585	4.2664	2.34652	6.39959	5.11967	1.0666
210	313.691		17.74162		20.19543		21.1892		301.5008		674.3181	4.2664	2.34652	6.39959	5.11967	1.0666
211	2291		24.78219		112.2516		154.7786		8995		11578	4.2664	2.34652	6.39959	5.11967	1.0666
212	1923		68.31447		123.8281		129.9214		1935		4181	4.2664	2.34652	6.39959	5.11967	1.0666
213	15.68327		15.7615		1.00969		1.05937		8.01016		41.52399	4.2664	2.34652	6.39959	5.11967	1.0666
214	2248		437.7768		144.7486		151.8714		1577		4559	4.2664	2.34652	6.39959	5.11967	1.0666
215	16735		3508		1077		1130		8555		31006	4.2664	2.34652	6.39959	5.11967	1.0666
216	77656		11919		4962		5245		60634		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	17.8315	AlL502C5	1.8	32.0967	.00174071
223	BOX CAR EQUIPPED	AlL345C16	299.535	AlL503C5	2	599.07	.03249
224	GONDOLA PLAIN	AlL348C16	2339	AlL504C5	2	4679	.25376
225	GONDOLA EQUIPPED	AlL349C16	200.659	AlL505C5	2	401.318	.02176
226	COVERED HOPPER	AlL352C16	1927	AlL506C5	2	3854	.20904
227	HOPPER OT	AlL353C16	330.253	AlL507C5	2	660.505	.03582
228	HOPPER S/S	AlL354C16	1355	AlL508C5	2	2711	.14704
229	REFR MECHANICAL	AlL356C16	26.12	AlL509C5	2	52.24	.00283315
230	REFR NON MECHANICAL	AlL355C16	39.094	AlL510C5	2	78.18801	.0042404
231	FLAT TOFC/COFC	AlL357C16	637.888	AlL511C5	1	637.888	.03459
232	FLAT MULTILEVEL	AlL358C16	203.388	AlL512C5	2	406.775	.02206
233	FLAT GENERAL	AlL359C16	1.538	AlL513C5	2	3.076	.00016682
234	FLAT OTHER	AlL360C16	246.472	AlL514C5	2	492.943	.02673
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1914	AlL515C5	2	3829	.20771
236	TOTAL ALL CARS: SUM L221 -235	XX	9540	XX	XX	18438	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.48827	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	78466	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	1.04825	ALL502C8	1.5	1.57237	.00133616
223	ALL503C11	.04292	25.71209	ALL503C8	1.5	38.56813	.03277
224	ALL504C11	.04292	200.8239	ALL504C8	1.5	301.2359	.25598
225	ALL505C11	.04292	17.22457	ALL505C8	1.5	25.83685	.02196
226	ALL506C11	.04292	165.4344	ALL506C8	1.5	248.1516	.21087
227	ALL507C11	.04292	28.34888	ALL507C8	1.5	42.52331	.03614
228	ALL508C11	.04292	116.3687	ALL508C8	1.5	174.553	.14833
229	ALL509C11	.04292	2.24214	ALL509C8	1.5	3.36321	.00285798
230	ALL510C11	.04292	3.35583	ALL510C8	1.5	5.03374	.00427756
231	ALL511C11	.03266	20.83279	ALL511C8	1.5	31.24918	.02655
232	ALL512C11	.04292	17.45878	ALL512C8	1.5	26.18817	.02225
233	ALL513C11	.04292	.13202	ALL513C8	1.5	.19803	.00016828
234	ALL514C11	.04292	21.15712	ALL514C8	1.5	31.73567	.02697
235	ALL515C11	.04292	164.3809	ALL515C8	1.5	246.5713	.20953
236	XX	XX	784.5203	XX	XX	1176	1
237	XX	XX	XX	XX	XX	.03116	XX
238	XX	XX	XX	XX	XX	5007	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	1.80672	ALL502C9	1.2	2.16807	.00174071
223	ALL523C14	.05629	33.72165	ALL503C9	1.2	40.46599	.03249
224	ALL524C14	.05629	263.3825	ALL504C9	1.2	316.059	.25376
225	ALL525C14	.05629	22.59019	ALL505C9	1.2	27.10823	.02176
226	ALL526C14	.05629	216.9688	ALL506C9	1.2	260.3626	.20904
227	ALL527C14	.05629	37.17983	ALL507C9	1.2	44.6158	.03582
228	ALL528C14	.05629	152.6187	ALL508C9	1.2	183.1424	.14704
229	ALL529C14	.05629	2.94059	ALL509C9	1.2	3.52871	.00283315
230	ALL530C14	.05629	4.4012	ALL510C9	1.2	5.28144	.0042404
231	ALL531C14	.05629	35.90672	ALL511C9	1.2	43.08806	.03459
232	ALL532C14	.05629	22.89737	ALL512C9	1.2	27.47684	.02206
233	ALL533C14	.05629	.17315	ALL513C9	1.2	.20778	.00016682
234	ALL534C14	.05629	27.74776	ALL514C9	1.2	33.29731	.02673
235	ALL535C14	.05629	215.5871	ALL515C9	1.2	258.7045	.20771
236	XX	XX	1037	XX	XX	1245	1
237	XX	XX	XX	XX	XX	.03298	XX
238	XX	XX	XX	XX	XX	5300	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-			
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	C29+C30+C31	CAR	O&T	C30/C8	C31/C13	C32/C18	C33/C24	I & I	I & I		
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
221		0		0		0		0	.00531936		.00531936		0		0		0		0	1.06387	
222	136.5871		43.09276		6.6912		9.22619		146.4978		342.095	4.25549	2.34052		6.38323		5.10659		1.06387		
223	2549		722.232		164.1262		172.2025		1592		5200	4.25549	2.34052		6.38323		5.10658		1.06387		
224	19911		2585		1281		1344		14600		39724	4.25549	2.34052		6.38323		5.10658		1.06387		
225	1707		445.528		109.9484		115.3587		1091		3470	4.25549	2.34052		6.38323		5.10659		1.06387		
226	16402		1829		1056		1107		12227		32622	4.25549	2.34052		6.38323		5.10659		1.06387		
227	2810		561.4933		180.9574		189.8619		1446		5189	4.25549	2.34052		6.38323		5.10658		1.06387		
228	11537		1836		742.8082		779.3602		9011		23908	4.25549	2.34052		6.38323		5.10658		1.06387		
229	222.3066		48.99779		14.3121		15.01637		218.3916		519.0245	4.25549	2.34052		6.38323		5.10659		1.06387		
230	332.728		19.61791		21.42103		22.47512		309.1665		705.4085	4.25549	2.34052		6.38323		5.10659		1.06387		
231	2714		29.48153		132.9805		183.3607		8813		11873	4.25549	2.34052		6.38323		5.10659		1.06387		
232	1731		83.64501		111.4434		116.9273		1676		3719	4.25549	2.34052		6.38323		5.10658		1.06387		
233	13.08988		14.34677		.84273		.8842		7.32476		36.48833	4.25549	2.34052		6.38323		5.10658		1.06387		
234	2097		408.4076		135.0508		141.6963		1484		4266	4.25549	2.34052		6.38323		5.10658		1.06387		
235	16298		2961		1049		1100		7711		29121	4.25549	2.34052		6.38323		5.10659		1.06387		
236	78466		11589		5007		5300		60337		XX	XX	XX		XX		XX		XX		
237	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		
238	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0053333	ALL501C5		1.8	.0096
242	BOX CAR 50 FOOT	ALL344C17	16.74567	ALL502C5		1.8	30.1422
243	BOX CAR EQUIPPED	ALL345C17	272.366	ALL503C5		2	544.7327
244	GONDOLA PLAIN	ALL348C17	2369	ALL504C5		2	4738
245	GONDOLA EQUIPPED	ALL349C17	195.612	ALL505C5		2	391.2233
246	COVERED HOPPER	ALL352C17	1924	ALL506C5		2	3849
247	HOPPER OT	ALL353C17	337.899	ALL507C5		2	675.7981
248	HOPPER S/S	ALL354C17	1372	ALL508C5		2	2745
249	REFR MECHANICAL	ALL356C17	25.429	ALL509C5		2	50.858
250	REFR NON MECHANICAL	ALL355C17	40.67734	ALL510C5		2	81.35467
251	FLAT TOFC/COFC	ALL357C17	692.375	ALL511C5		1	692.3753
252	FLAT MULTILEVEL	ALL358C17	189.403	ALL512C5		2	378.806
253	FLAT GENERAL	ALL359C17	1.53167	ALL513C5		2	3.06333
254	FLAT OTHER	ALL360C17	228.885	ALL514C5		2	457.7707
255	ALL OTHER CAR TYPES	ALL363C17	1835	ALL515C5		2	3671
256	TOTAL ALL CARS: SUM L241 -255	XX	9503	XX	XX		18311
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX		.48806
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX		77036

MOST CURRENT THREE YEARS - INTERCHANGE

CARS														
LOADED CARS			LOADED CARS			EQUATED		EQUATED		DISTRIBUTION				
SOURCE OF		RATIO	GIVEN		RATIO		& EMPTY CARS		INTERCH		EQUATED	CARS GIVEN		DISTRIBUTION
LINE	C5	INTERCH	INTERCH	SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH	SW	OF C10	C10/L256C10	
		TO 0&T	C1*C5		C7	CM	C6 *C7	C9	FACTOR	C8 *C9				
		(5)	(6)			(7)	(8)		(9)	(10)			(11)	
241	A1L541C63	.15842	.00084489	B3L835C15		13	.01098	A1L501C7	.55	.00604099		.00000226		
242	A1L542C63	.63482	10.63055	B3L836C15		1.65522	17.59588	A1L502C7	.55	9.67773		.00362336		
243	A1L543C63	.58256	158.6692	B3L837C15		1.68864	267.9352	A1L503C7	.55	147.3644		.05517		
244	A1L544C63	.23208	549.8117	B3L838C15		1.99358	1096	A1L504C7	.55	602.8513		.22571		
245	A1L545C63	.44677	87.39343	B3L839C15		1.95664	170.9971	A1L505C7	.55	94.04839		.03521		
246	A1L546C63	.19722	379.6501	B3L840C15		1.99464	757.2663	A1L506C7	.55	416.4964		.15594		
247	A1L547C63	.44784	151.3231	B3L841C15		2.08209	315.0677	A1L507C7	.55	173.2872		.06488		
248	A1L548C63	.30393	417.2619	B3L842C15		2.0363	849.6697	A1L508C7	.55	467.3184		.17496		
249	A1L549C63	.47382	12.04874	B3L843C15		1.63916	19.74983	A1L509C7	.55	10.86241		.0040669		
250	A1L550C63	.16088	6.54428	B3L844C15		1.77355	11.6066	A1L510C7	.55	6.38363		.00239004		
251	A1L551C63	.01811	12.53925	B3L845C15		1.10776	13.89043	A1L511C7	.55	7.63974		.00286033		
252	A1L552C63	.19297	36.54825	B3L846C15		1.2376	45.23213	A1L512C7	.55	24.87767		.00931424		
253	A1L553C63	1	1.53167	B3L847C15		3.76068	5.76011	A1L513C7	.55	3.16806		.00118613		
254	A1L554C63	.3469	79.40001	B3L848C15		1.97591	156.8876	A1L514C7	.55	86.28817		.03231		
255	A1L555C63	.29733	545.8791	B3L852C15		2.06726	1128	A1L515C7	.55	620.6598		.23238		
256	XX	XX	XX	XX	XX	XX	4856	XX	XX	2670		1		
257	XX	XX	XX	XX	XX	XX	XX	XX	XX	.07119		XX		
258	XX	XX	XX	XX	XX	XX	XX	XX	XX	11236		XX		

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00031353	ALL501C8	1.5	.00047029	.0000004
242	ALL502C11	.03266	.98441	ALL502C8	1.5	1.47662	.00126445
243	ALL503C11	.04292	23.37993	ALL503C8	1.5	35.06989	.03003
244	ALL504C11	.04292	203.3588	ALL504C8	1.5	305.0382	.26121
245	ALL505C11	.04292	16.79131	ALL505C8	1.5	25.18696	.02157
246	ALL506C11	.04292	165.2416	ALL506C8	1.5	247.8624	.21225
247	ALL507C11	.04292	29.00525	ALL507C8	1.5	43.50788	.03726
248	ALL508C11	.04292	117.8473	ALL508C8	1.5	176.7709	.15137
249	ALL509C11	.04292	2.18283	ALL509C8	1.5	3.27424	.00280378
250	ALL510C11	.04292	3.49174	ALL510C8	1.5	5.23761	.00448504
251	ALL511C11	.03266	22.61229	ALL511C8	1.5	33.91843	.02904
252	ALL512C11	.04292	16.25835	ALL512C8	1.5	24.38753	.02088
253	ALL513C11	.04292	.13148	ALL513C8	1.5	.19722	.00016888
254	ALL514C11	.04292	19.64752	ALL514C8	1.5	29.47128	.02524
255	ALL515C11	.04292	157.5979	ALL515C8	1.5	236.3968	.20243
256	XX	XX	778.531	XX	XX	1167	1
257	XX	XX	XX	XX	XX	.03112	XX
258	XX	XX	XX	XX	XX	4912	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00054038	ALL501C9	1.2	.00064846	.00000052
242	ALL522C14	.05629	1.6967	ALL502C9	1.2	2.03605	.00164605
243	ALL523C14	.05629	30.663	ALL503C9	1.2	36.79561	.02975
244	ALL524C14	.05629	266.7071	ALL504C9	1.2	320.0485	.25874
245	ALL525C14	.05629	22.02196	ALL505C9	1.2	26.42636	.02136
246	ALL526C14	.05629	216.716	ALL506C9	1.2	260.0592	.21025
247	ALL527C14	.05629	38.04067	ALL507C9	1.2	45.64881	.0369
248	ALL528C14	.05629	154.5579	ALL508C9	1.2	185.4694	.14994
249	ALL529C14	.05629	2.8628	ALL509C9	1.2	3.43536	.00277733
250	ALL530C14	.05629	4.57945	ALL510C9	1.2	5.49535	.00444273
251	ALL531C14	.05629	38.97381	ALL511C9	1.2	46.76857	.03781
252	ALL532C14	.05629	21.32299	ALL512C9	1.2	25.58759	.02069
253	ALL533C14	.05629	.17244	ALL513C9	1.2	.20692	.00016729
254	ALL534C14	.05629	25.76791	ALL514C9	1.2	30.92149	.025
255	ALL535C14	.05629	206.6911	ALL515C9	1.2	248.0294	.20052
256	XX	XX	1030	XX	XX	1236	1
257	XX	XX	XX	XX	XX	.03297	XX
258	XX	XX	XX	XX	XX	5203	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	TERMINAL	C32/C18	C33/C24	I & I	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		.04039		.02541		.00197848		.00272804		.02279		.09329	4.20694	2.31382		6.31041		5.04833		1.05174	
242	126.8064		40.71365		6.21206		8.56552		137.4372		319.7349	4.20694	2.31382		6.31041		5.04833		1.05174		
243		2291		619.9532		147.5369		154.7969		1562		4776	4.20694	2.31382		6.31041		5.04833		1.05174	
244		19932		2536		1283		1346		14962		40061	4.20694	2.31382		6.31041		5.04833		1.05174	
245		1645		395.656		105.9601		111.1741		1032		3291	4.20694	2.31382		6.31041		5.04833		1.05174	
246		16196		1752		1042		1094		12092		32178	4.20694	2.31382		6.31041		5.04833		1.05174	
247		2843		729.0091		183.0351		192.0418		1508		5455	4.20694	2.31382		6.31041		5.04833		1.05174	
248		11551		1965		743.6648		780.2589		8999		24040	4.20694	2.31382		6.31041		5.04833		1.05174	
249	213.9566		45.69751		13.77453		14.45234		219.0642		506.9451	4.20694	2.31382		6.31041		5.04833		1.05174		
250	342.2543		26.85555		22.03433		23.11859		308.3845		722.6472	4.20694	2.31382		6.31041		5.04833		1.05174		
251		2912		32.13993		142.6928		196.7526		8465		11750	4.20694	2.31382		6.31041		5.04833		1.05174	
252		1593		104.6589		102.5969		107.6455		1543		3452	4.20694	2.31382		6.31041		5.04833		1.05174	
253	12.88726		13.32785		.82968		.87051		6.94145		34.85676	4.20694	2.31382		6.31041		5.04833		1.05174		
254		1925		363.0092		123.9839		130.0849		1381		3924	4.20694	2.31382		6.31041		5.04833		1.05174	
255		15447		2611		994.5074		1043		7232		27328	4.20694	2.31382		6.31041		5.04833		1.05174	
256		77036		11236		4912		5203		59452		XX	XX	XX		XX		XX		XX	
257	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	
258	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.013	ALL501C5	1.8	.0234	.00000131
262	BOX CAR 50 FOOT	ALL344C18	15.72075	ALL502C5	1.8	28.29735	.00157925
263	BOX CAR EQUIPPED	ALL345C18	260.949	ALL503C5	2	521.898	.02913
264	GONDOLA PLAIN	ALL348C18	2372	ALL504C5	2	4744	.2648
265	GONDOLA EQUIPPED	ALL349C18	180.573	ALL505C5	2	361.1465	.02016
266	COVERED HOPPER	ALL352C18	1870	ALL506C5	2	3741	.20882
267	HOPPER OT	ALL353C18	337.657	ALL507C5	2	675.3145	.03769
268	HOPPER S/S	ALL354C18	1407	ALL508C5	2	2814	.15708
269	REFR MECHANICAL	ALL356C18	25.66725	ALL509C5	2	51.3345	.00286493
270	REFR NON MECHANICAL	ALL355C18	44.00225	ALL510C5	2	88.00451	.00491145
271	FLAT TOFC/COFC	ALL357C18	700.903	ALL511C5	1	700.903	.03912
272	FLAT MULTILEVEL	ALL358C18	175.942	ALL512C5	2	351.883	.01964
273	FLAT GENERAL	ALL359C18	1.39	ALL513C5	2	2.78	.00015515
274	FLAT OTHER	ALL360C18	212.482	ALL514C5	2	424.9635	.02372
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	1705	ALL515C5	2	3410	.19035
276	TOTAL ALL CARS: SUM L261 -275	XX	9311	XX	XX	17918	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.48861	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	75311	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00076422	ALL501C8	1.5	.00114633	.000001
262	ALL502C11	.03266	.92416	ALL502C8	1.5	1.38624	.0012135
263	ALL503C11	.04292	22.39986	ALL503C8	1.5	33.59979	.02941
264	ALL504C11	.04292	203.6446	ALL504C8	1.5	305.4669	.2674
265	ALL505C11	.04292	15.50041	ALL505C8	1.5	23.25062	.02035
266	ALL506C11	.04292	160.5898	ALL506C8	1.5	240.8847	.21087
267	ALL507C11	.04292	28.9845	ALL507C8	1.5	43.47675	.03806
268	ALL508C11	.04292	120.8026	ALL508C8	1.5	181.2039	.15862
269	ALL509C11	.04292	2.20328	ALL509C8	1.5	3.30492	.00289308
270	ALL510C11	.04292	3.77715	ALL510C8	1.5	5.66573	.0049597
271	ALL511C11	.03266	22.89079	ALL511C8	1.5	34.33619	.03006
272	ALL512C11	.04292	15.10282	ALL512C8	1.5	22.65423	.01983
273	ALL513C11	.04292	.11932	ALL513C8	1.5	.17898	.00015667
274	ALL514C11	.04292	18.23943	ALL514C8	1.5	27.35915	.02395
275	ALL515C11	.04292	146.3887	ALL515C8	1.5	219.5831	.19222
276	XX	XX	761.5683	XX	XX	1142	1
277	XX	XX	XX	XX	XX	.03115	XX
278	XX	XX	XX	XX	XX	4801	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00131719	ALL501C9	1.2	.00158062	.00000131
262	ALL522C14	.05629	1.59286	ALL502C9	1.2	1.91143	.00157925
263	ALL523C14	.05629	29.37764	ALL503C9	1.2	35.25317	.02913
264	ALL524C14	.05629	267.0819	ALL504C9	1.2	320.4982	.2648
265	ALL525C14	.05629	20.32894	ALL505C9	1.2	24.39473	.02016
266	ALL526C14	.05629	210.6151	ALL506C9	1.2	252.7381	.20882
267	ALL527C14	.05629	38.01346	ALL507C9	1.2	45.61615	.03769
268	ALL528C14	.05629	158.4338	ALL508C9	1.2	190.1206	.15708
269	ALL529C14	.05629	2.88962	ALL509C9	1.2	3.46754	.00286493
270	ALL530C14	.05629	4.95377	ALL510C9	1.2	5.94453	.00491145
271	ALL531C14	.05629	39.45383	ALL511C9	1.2	47.3446	.03912
272	ALL532C14	.05629	19.80749	ALL512C9	1.2	23.76899	.01964
273	ALL533C14	.05629	.15649	ALL513C9	1.2	.18778	.00015515
274	ALL534C14	.05629	23.9212	ALL514C9	1.2	28.70544	.02372
275	ALL535C14	.05629	191.9902	ALL515C9	1.2	230.3883	.19035
276	XX	XX	1008	XX	XX	1210	1
277	XX	XX	XX	XX	XX	.033	XX
278	XX	XX	XX	XX	XX	5087	XX

[illegible]

## MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0246	ALL501C5	1.8	.04428	.00000243
282	BOX CAR 50 FOOT	ALL344C19	17.1976	ALL502C5	1.8	30.95568	.00169836
283	BOX CAR EQUIPPED	ALL345C19	267.381	ALL503C5	2	534.7624	.02934
284	GONDOLA PLAIN	ALL348C19	2392	ALL504C5	2	4784	.26247
285	GONDOLA EQUIPPED	ALL349C19	186.926	ALL505C5	2	373.8516	.02051
286	COVERED HOPPER	ALL352C19	1900	ALL506C5	2	3800	.20851
287	HOPPER OT	ALL353C19	362.239	ALL507C5	2	724.4776	.03975
288	HOPPER S/S	ALL354C19	1491	ALL508C5	2	2982	.16364
289	REFR MECHANICAL	ALL356C19	27.0898	ALL509C5	2	54.1796	.00297252
290	REFR NON MECHANICAL	ALL355C19	48.9166	ALL510C5	2	97.8332	.00536753
291	FLAT TOFC/COFC	ALL357C19	747.681	ALL511C5	1	747.681	.04102
292	FLAT MULTILEVEL	ALL358C19	179.104	ALL512C5	2	358.2076	.01965
293	FLAT GENERAL	ALL359C19	1.342	ALL513C5	2	2.684	.00014726
294	FLAT OTHER	ALL360C19	221.734	ALL514C5	2	443.4688	.02433
295	ALL OTHER CAR TYPES	ALL363C19	1645	ALL515C5	2	3291	.18058
296	TOTAL ALL CARS: SUM L281 -295	XX	9488	XX	XX	18226	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.49097	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	77687	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00144614	ALL501C8	1.5	.00216921	.00000187
282	ALL502C11	.03266	1.01098	ALL502C8	1.5	1.51647	.00130566
283	ALL503C11	.04292	22.952	ALL503C8	1.5	34.428	.02964
284	ALL504C11	.04292	205.3303	ALL504C8	1.5	307.9954	.26518
285	ALL505C11	.04292	16.04571	ALL505C8	1.5	24.06857	.02072
286	ALL506C11	.04292	163.1191	ALL506C8	1.5	244.6787	.21066
287	ALL507C11	.04292	31.09458	ALL507C8	1.5	46.64187	.04016
288	ALL508C11	.04292	128.0163	ALL508C8	1.5	192.0245	.16533
289	ALL509C11	.04292	2.32539	ALL509C8	1.5	3.48808	.00300319
290	ALL510C11	.04292	4.199	ALL510C8	1.5	6.2985	.00542292
291	ALL511C11	.03266	24.41852	ALL511C8	1.5	36.62777	.03154
292	ALL512C11	.04292	15.37427	ALL512C8	1.5	23.06141	.01986
293	ALL513C11	.04292	.1152	ALL513C8	1.5	.1728	.00014877
294	ALL514C11	.04292	19.03368	ALL514C8	1.5	28.55052	.02458
295	ALL515C11	.04292	141.27	ALL515C8	1.5	211.905	.18245
296	XX	XX	774.3064	XX	XX	1161	1
297	XX	XX	XX	XX	XX	.03129	XX
298	XX	XX	XX	XX	XX	4950	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00249252	ALL501C9	1.2	.00299103	.00000243
282	ALL522C14	.05629	1.7425	ALL502C9	1.2	2.09099	.00169836
283	ALL523C14	.05629	30.10178	ALL503C9	1.2	36.12213	.02934
284	ALL524C14	.05629	269.2927	ALL504C9	1.2	323.1512	.26247
285	ALL525C14	.05629	21.04411	ALL505C9	1.2	25.25293	.02051
286	ALL526C14	.05629	213.9323	ALL506C9	1.2	256.7188	.20851
287	ALL527C14	.05629	40.78085	ALL507C9	1.2	48.93702	.03975
288	ALL528C14	.05629	167.8947	ALL508C9	1.2	201.4736	.16364
289	ALL529C14	.05629	3.04977	ALL509C9	1.2	3.65972	.00297252
290	ALL530C14	.05629	5.50703	ALL510C9	1.2	6.60844	.00536753
291	ALL531C14	.05629	42.08697	ALL511C9	1.2	50.50436	.04102
292	ALL532C14	.05629	20.16351	ALL512C9	1.2	24.19621	.01965
293	ALL533C14	.05629	.15108	ALL513C9	1.2	.1813	.00014726
294	ALL534C14	.05629	24.96286	ALL514C9	1.2	29.95543	.02433
295	ALL535C14	.05629	185.277	ALL515C9	1.2	222.3324	.18058
296	XX	XX	1025	XX	XX	1231	1
297	XX	XX	XX	XX	XX	.03316	XX
298	XX	XX	XX	XX	XX	5247	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	NUMBER		SOURCE OF C25	EQUATED CARS		DISTRIBUTION OF C26 C26/L296C26	TOTAL L/E C3+C10+C15 +C20+C26
		& EMPTY CAR MILES (22)		AVERAGE	I&I SWITCHES		I&I SW EQUATING FACTOR (25)	GIVEN I&I SWITCHING C24*C25 (26)		
				LINEHAULMILES	LOADED					
				BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)					
281	A1L236C27	10.6	A1L561C1	200	.053	A1L501C10	.25	.01325	.00000096	.08213
282	A1L237C27	26394	A1L562C1	200	131.973	A1L502C10	.25	32.99325	.00238695	77.20704
283	A1L238C27	313336	A1L563C1	200	1566	A1L503C10	.25	391.6705	.02834	1132
284	A1L239C27	2827966	A1L564C1	200	14139	A1L504C10	.25	3534	.25574	9592
285	A1L240C27	187382	A1L565C1	200	936.911	A1L505C10	.25	234.2277	.01695	746.3236
286	A1L241C27	2237441	A1L566C1	200	11187	A1L506C10	.25	2796	.20234	7502
287	A1L242C27	291233	A1L567C1	200	1456	A1L507C10	.25	364.042	.02634	1394
288	A1L243C27	1743738	A1L568C1	200	8718	A1L508C10	.25	2179	.15769	6067
289	A1L244C27	45403	A1L569C1	200	227.019	A1L509C10	.25	56.75475	.00410602	130.4415
290	A1L245C27	64889	A1L570C1	200	324.445	A1L510C10	.25	81.11125	.00586813	205.3331
291	A1L246C27	1528800	A1L571C1	200	7644	A1L511C10	.25	1911	.13825	2754
292	A1L247C27	277212	A1L572C1	200	1386	A1L512C10	.25	346.5155	.02507	781.2058
293	A1L248C27	1509	A1L573C1	200	7.548	A1L513C10	.25	1.887	.00013652	6.47734
294	A1L249C27	258646	A1L574C1	200	1293	A1L514C10	.25	323.3085	.02339	909.2368
295	A1L253C27	1253894	A1L575C1	200	6269	A1L515C10	.25	1567	.11339	5824
296	XX	XX	XX	XX	55289	XX	XX	13822	1	37124
297	XX	XX	XX	XX	XX	XX	XX	.37232	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	58914	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	.18873	.08288		.00924576		.01275		.05648		.35008	4.26227	2.34425	6.3934	5.11472	1.06557
282	131.9414	41.13363		6.46361		8.91238		140.6261		329.0772	4.26227	2.34425	6.3934	5.11472	1.06557
283	2279	577.9253		146.7414		153.9623		1669		4827	4.26227	2.34425	6.3934	5.11472	1.06557
284	20390	2736		1312		1377		15066		40883	4.26227	2.34425	6.3934	5.11472	1.06557
285	1593	379.0126		102.5867		107.6348		998.3416		3181	4.26227	2.34425	6.3934	5.11472	1.06557
286	16198	1718		1042		1094		11920		31975	4.26227	2.34425	6.3934	5.11472	1.06557
287	3087	896.2123		198.8002		208.5827		1551		5943	4.26227	2.34425	6.3934	5.11472	1.06557
288	12712	2182		818.4601		858.7347		9290		25862	4.26227	2.34425	6.3934	5.11472	1.06557
289	230.928	52.67865		14.86715		15.59873		241.904		555.9765	4.26227	2.34425	6.3934	5.11472	1.06557
290	416.9914	57.46248		26.84591		28.16694		345.718		875.1847	4.26227	2.34425	6.3934	5.11472	1.06557
291	3186	36.60523		156.1174		215.2632		8145		11740	4.26227	2.34425	6.3934	5.11472	1.06557
292	1526	124.5652		98.29393		103.1307		1476		3329	4.26227	2.34425	6.3934	5.11472	1.06557
293	11.43993	6.61607		.7365		.77274		8.0429		27.60815	4.26227	2.34425	6.3934	5.11472	1.06557
294	1890	357.8323		121.69		127.6781		1378		3875	4.26227	2.34425	6.3934	5.11472	1.06557
295	14029	2266		903.1961		947.6404		6680		24827	4.26227	2.34425	6.3934	5.11472	1.06557
296	77687	11434		4950		5247		58914		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		27427	B6L202C8	18.92152	1449
303	BOX CAR EQUIPPED	A1L238C3		304596	B6L203C8	323.0073	943.0004
304	GONDOLA PLAIN	A1L239C3		2717236	B6L204C8	1094	2482
305	GONDOLA EQUIPPED	A1L240C3		206217	B6L205C8	198.6752	1037
306	COVERED HOPPER	A1L241C3		2243854	B6L206C8	833.0935	2693
307	HOPPER OT	A1L242C3		254981	B6L207C8	190.9002	1335
308	HOPPER S/S	A1L243C3		1567257	B6L208C8	662.7378	2364
309	REFER MECHANICAL	A1L244C3		40440	B6L209C8	21.76678	1857
310	REFER NON MECH	A1L245C3		56535	B6L210C8	7.56083	7477
311	FLAT TOFC/COFC	A1L246C3		1686745	B6L211C8	10.56126	159710
312	FLAT MULTILEVEL	A1L247C3		362989	B6L212C8	29.11313	12468
313	FLAT GENERAL	A1L248C3		1502	B6L213C8	6.71697	223.6126
314	FLAT OTHER	A1L249C3		295727	B6L214C8	186.5644	1585
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		1604255	B6L215C8	1495	1072
316	ALL CARS	A1L254C3		11369761	B6L216C8	5079	2238

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	162711
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	160368
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	157725
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	153203
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	155948
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	8249
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	8564
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	8330
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	7918
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	8122
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	275.764
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	285.824
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	272.3467
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	258.6495
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	262.244
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	7973
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	8278
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	8058
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	7659
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	7859
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	15476	.09511	.09511	0	758.3651	31.59855	31.59855	489.769
203	BOX EQUIPPED	A1L203C3	266164	1.6358	1.6358	0	13042	543.448	543.4477	489.769
204	GONDOLA PLAIN	A1L204C3	559632	3.43941	3.43941	0	27423	1142	1142	489.769
205	GONDOLA EQUIPPED	A1L205C3	159355	.97937	.97937	0	7808	325.367	325.3675	489.769
206	COVERED HOPPER	A1L206C3	1374194	8.44557	8.44557	0	67339	2805	2805	489.769
207	HOPPER OTG	A1L207C3	114373	.70292	.70292	0	5604	233.524	233.5242	489.769
208	HOPPER OTS	A1L208C3	264558	1.62593	1.62593	0	12964	540.169	540.1686	489.769
209	REFRIG MECH	A1L209C3	31997	.19665	.19665	0	1567	65.33076	65.33076	489.769
210	REFRIG NM	A1L210C3	55115	.33873	.33873	0	2700	112.533	112.5326	489.769
211	FLAT TOFC	A1L211C3	697046	4.28393	4.28393	0	34157	1423	1423	489.769
212	FLAT MULTILEVEL	A1L212C3	68911	.42352	.42352	0	3376	140.701	140.7009	489.769
213	FLAT GENERAL	A1L213C3	1217	.00747948	.00747948	0	59.63624	2.48484	2.48484	489.769
214	FLAT OTHER	A1L214C3	152303	.93603	.93603	0	7463	310.969	310.9689	489.769
215	ALL OTHER CAR TYPES	A1L215C3	45380	.2789	.2789	0	2223	92.65586	92.65586	489.769
216	TOTAL	A1L216C3	3805721	23.38933	23.38933	0	186490	7770	7770	489.769

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		C13/24.0 (14)	TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C14 (15)		CD (R) C9 /C15 (16)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	1	.00000624	.00000624	.05162	.05162	.002151	.00215102	464.896	
202	BOX 50 FOOT	ALL202C18	15711	.09797	.09797	811.0719	811.0719	33.79466	33.79466	464.896	
203	BOX EQUIPPED	ALL203C18	264510	1.64939	1.64939	13655	13655	568.967	568.9672	464.896	
204	GONDOLA PLAIN	ALL204C18	594015	3.70406	3.70406	30665	30665	1277	1277	464.896	
205	GONDOLA EQUIPPED	ALL205C18	162063	1.01057	1.01057	8366	8366	348.601	348.6006	464.896	
206	COVERED HOPPER	ALL206C18	1438498	8.96995	8.96995	74261	74261	3094	3094	464.896	
207	HOPPER OTG	ALL207C18	117073	.73002	.73002	6043	6043	251.826	251.8263	464.896	
208	HOPPER OTS	ALL208C18	268730	1.6757	1.6757	13873	13873	578.044	578.0445	464.896	
209	REFRIG MECH	ALL209C18	31939	.19916	.19916	1648	1648	68.70248	68.70248	464.896	
210	REFRIG NM	ALL210C18	56641	.3532	.3532	2924	2924	121.837	121.837	464.896	
211	FLAT TOFC	ALL211C18	658387	4.10546	4.10546	33988	33988	1416	1416	464.896	
212	FLAT MULTILEVEL	ALL212C18	60074	.3746	.3746	3101	3101	129.22	129.2203	464.896	
213	FLAT GENERAL	ALL213C18	1207	.00752953	.00752953	62.33654	62.33654	2.59736	2.59736	464.896	
214	FLAT OTHER	ALL214C18	147073	.9171	.9171	7592	7592	316.358	316.358	464.896	
215	ALL OTHER CAR TYPES	ALL215C18	43839	.27336	.27336	2263	2263	94.29854	94.29854	464.896	
216	TOTAL	ALL216C18	3859765	24.06808	24.06808	199258	199258	8302	8302	464.896	



T H R E E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	4.33333	.00002747	.00002747	.22139	.22139	0	.00922449	469.764
202	BOX 50 FOOT	A1L202C21	15734	.09976	.09976	803.8758	803.8758	0	33.49482	469.764
203	BOX EQUIPPED	A1L203C21	261377	1.65717	1.65717	13353	13353	0	556.4013	469.764
204	GONDOLA PLAIN	A1L204C21	647946	4.10806	4.10806	33103	33103	0	1379	469.764
205	GONDOLA EQUIPPED	A1L205C21	157772	1.00029	1.00029	8060	8060	0	335.8537	469.764
206	COVERED HOPPER	A1L206C21	1458011	9.24397	9.24397	74489	74489	0	3103	469.764
207	HOPPER OTG	A1L207C21	122511	.77674	.77674	6259	6259	0	260.7933	469.764
208	HOPPER OTS	A1L208C21	271500	1.72134	1.72134	13870	13870	0	577.9497	469.764
209	REFRIG MECH	A1L209C21	31354	.19879	.19879	1601	1601	0	66.74555	469.764
210	REFRIG NM	A1L210C21	57116	.36212	.36212	2918	2918	0	121.5851	469.764
211	FLAT TOFC	A1L211C21	633147	4.01423	4.01423	32347	32347	0	1347	469.764
212	FLAT MULTILEVEL	A1L212C21	56059	.35542	.35542	2864	2864	0	119.3344	469.764
213	FLAT GENERAL	A1L213C21	1199	.00760604	.00760604	61.29034	61.29034	0	2.55376	469.764
214	FLAT OTHER	A1L214C21	145634	.92334	.92334	7440	7440	0	310.0152	469.764
215	ALL OTHER CAR TYPES	A1L215C21	42255	.2679	.2679	2158	2158	0	89.95012	469.764
216	TOTAL	A1L216C21	3901623	24.73679	24.73679	199331	199331	0	8305	469.764

F O U R - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	7.75	.00005059	.00005059	.38747	.38747	.01614	.01614	480.04
202	BOX 50 FOOT	A1L202C24	15760	.10287	.10287	787.9465	787.9465	32.83111	32.83111	480.04
203	BOX EQUIPPED	A1L203C24	263207	1.71802	1.71802	13159	13159	548.303	548.3031	480.04
204	GONDOLA PLAIN	A1L204C24	656540	4.28541	4.28541	32824	32824	1367	1367	480.04
205	GONDOLA EQUIPPED	A1L205C24	147052	.95985	.95985	7352	7352	306.334	306.3342	480.04
206	COVERED HOPPER	A1L206C24	1408971	9.19673	9.19673	70442	70442	2935	2935	480.04
207	HOPPER OTG	A1L207C24	119086	.77731	.77731	5953	5953	248.076	248.0756	480.04
208	HOPPER OTS	A1L208C24	262816	1.71547	1.71547	13139	13139	547.488	547.4885	480.04
209	REFRIG MECH	A1L209C24	31579	.20613	.20613	1578	1578	65.78459	65.78459	480.04
210	REFRIG NM	A1L210C24	59258	.3868	.3868	2962	2962	123.445	123.4454	480.04
211	FLAT TOFC	A1L211C24	622579	4.06374	4.06374	31126	31126	1296	1296	480.04
212	FLAT MULTILEVEL	A1L212C24	54003	.3525	.3525	2699	2699	112.498	112.4979	480.04
213	FLAT GENERAL	A1L213C24	1178	.00768912	.00768912	58.89507	58.89507	2.45396	2.45396	480.04
214	FLAT OTHER	A1L214C24	143951	.93961	.93961	7196	7196	299.873	299.8728	480.04
215	ALL OTHER CAR TYPES	A1L215C24	41650	.27187	.27187	2082	2082	86.76513	86.76513	480.04
216	TOTAL	A1L216C24	3827643	24.98404	24.98404	191366	191366	7973	7973	480.04

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C27	10.6	.00006797	.00006797	.53424	.53424	.02226	.02226	476.192
202	BOX 50 FOOT	A1L202C27	17187	.11021	.11021	866.2417	866.2417	36.0934	36.0934	476.192
203	BOX EQUIPPED	A1L203C27	276025	1.76998	1.76998	13911	13911	579.651	579.6507	476.192
204	GONDOLA PLAIN	A1L204C27	655706	4.20464	4.20464	33047	33047	1376	1376	476.192
205	GONDOLA EQUIPPED	A1L205C27	152922	.9806	.9806	7707	7707	321.135	321.1354	476.192
206	COVERED HOPPER	A1L206C27	1420166	9.10665	9.10665	71576	71576	2982	2982	476.192
207	HOPPER OTG	A1L207C27	124806	.80031	.80031	6290	6290	262.092	262.0925	476.192
208	HOPPER OTS	A1L208C27	268121	1.7193	1.7193	13513	13513	563.053	563.0533	476.192
209	REFRIG MECH	A1L209C27	33677	.21596	.21596	1697	1697	70.72312	70.72312	476.192
210	REFRIG NM	A1L210C27	63442	.40682	.40682	3197	3197	133.229	133.229	476.192
211	FLAT TOFC	A1L211C27	618790	3.96792	3.96792	31186	31186	1299	1299	476.192
212	FLAT MULTILEVEL	A1L212C27	54716	.35086	.35086	2757	2757	114.903	114.9032	476.192
213	FLAT GENERAL	A1L213C27	1276	.00818221	.00818221	64.31016	64.31016	2.67959	2.67959	476.192
214	FLAT OTHER	A1L214C27	149767	.96037	.96037	7548	7548	314.51	314.5104	476.192
215	ALL OTHER CAR TYPES	A1L215C27	37244	.23883	.23883	1877	1877	78.21337	78.21337	476.192
216	TOTAL	A1L216C27	3873860	24.84069	24.84069	195241	195241	8135	8135	476.192

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	10.99	AlL502C5	1.8	19.782	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	229.9	AlL503C5	2	459.8	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	554.847	AlL504C5	2	1109	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	160.948	AlL505C5	2	321.896	AlL525C1	1
306	COVERED HOPPER	AlL312C3	1306	AlL506C5	2	2613	AlL526C1	1
307	HOPPER OTG	AlL313C3	131.033	AlL507C5	2	262.066	AlL527C1	1
308	HOPPER OTS	AlL314C3	273.671	AlL508C5	2	547.342	AlL528C1	1
309	REFRIG MECH	AlL316C3	22.775	AlL509C5	2	45.55	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	35.91	AlL510C5	2	71.82	AlL530C1	1
311	FLAT TOFC	AlL317C3	206.834	AlL511C5	1	206.834	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	46.61	AlL512C5	2	93.22001	AlL532C1	1
313	FLAT GENERAL	AlL319C3	1.561	AlL513C5	2	3.122	AlL533C1	1
314	FLAT OTHER	AlL320C3	135.101	AlL514C5	2	270.202	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	561.886	AlL515C5	2	1123	AlL535C1	1
316	TOTAL	AlL324C3	3678	AlL516C5	1.9	6989	AlL536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	19.782	AlL521C6	2	21.98	AlL522C9	4	79.128	205.7328
303	459.8	AlL523C6	2	459.8	AlL523C9	4	1839	4781
304	1109	AlL524C6	2	1109	AlL524C9	4	4438	11540
305	321.896	AlL525C6	2	321.896	AlL525C9	4	1287	3347
306	2613	AlL526C6	2	2613	AlL526C9	4	10454	27181
307	262.066	AlL527C6	2	262.066	AlL527C9	4	1048	2725
308	547.342	AlL528C6	2	547.342	AlL528C9	4	2189	5692
309	45.55	AlL529C6	2	45.55	AlL529C9	4	182.2	473.72
310	71.82	AlL530C6	2	71.82	AlL530C9	4	287.28	746.928
311	206.834	AlL531C6	2	413.668	AlL531C9	4	827.336	2151
312	93.22001	AlL532C6	2	93.22001	AlL532C9	4	372.88	969.488
313	3.122	AlL533C6	2	3.122	AlL533C9	4	12.488	32.4688
314	270.202	AlL534C6	2	270.202	AlL534C9	4	1080	2810
315	1123	AlL535C6	2	1123	AlL535C9	4	4495	11687
316	6989	AlL536C6	2	7357	AlL536C9	4	27959	72694

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	11.4335	A1L502C5	1.8	20.5803	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	223.3345	A1L503C5	2	446.669	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	568.916	A1L504C5	2	1137	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	162.9645	A1L505C5	2	325.929	A1L525C1	1
306	COVERED HOPPER	A1L312C16	1352	A1L506C5	2	2705	A1L526C1	1
307	HOPPER OTG	A1L313C16	135.33	A1L507C5	2	270.66	A1L527C1	1
308	HOPPER OTS	A1L314C16	283.904	A1L508C5	2	567.808	A1L528C1	1
309	REFRIG MECH	A1L316C16	23.106	A1L509C5	2	46.212	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	38.253	A1L510C5	2	76.506	A1L530C1	1
311	FLAT TOFC	A1L317C16	230.6415	A1L511C5	1	230.6415	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	39.759	A1L512C5	2	79.51801	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.387	A1L513C5	2	2.774	A1L533C1	1
314	FLAT OTHER	A1L320C16	130.0615	A1L514C5	2	260.123	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	565.6515	A1L515C5	2	1131	A1L535C1	1
316	TOTAL	A1L324C16	3767	A1L516C5	1.9	7157	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	20.5803	A1L522C6	2	22.867	A1L522C9	4	82.3212	214.0351
303	446.669	A1L523C6	2	446.669	A1L523C9	4	1786	4645
304	1137	A1L524C6	2	1137	A1L524C9	4	4551	11833
305	325.929	A1L525C6	2	325.929	A1L525C9	4	1303	3389
306	2705	A1L526C6	2	2705	A1L526C9	4	10820	28132
307	270.66	A1L527C6	2	270.66	A1L527C9	4	1082	2814
308	567.808	A1L528C6	2	567.808	A1L528C9	4	2271	5905
309	46.212	A1L529C6	2	46.212	A1L529C9	4	184.848	480.6048
310	76.506	A1L530C6	2	76.506	A1L530C9	4	306.024	795.6624
311	230.642	A1L531C6	2	461.283	A1L531C9	4	922.5661	2398
312	79.51801	A1L532C6	2	79.51801	A1L532C9	4	318.072	826.9873
313	2.774	A1L533C6	2	2.774	A1L533C9	4	11.096	28.8496
314	260.123	A1L534C6	2	260.123	A1L534C9	4	1040	2705
315	1131	A1L535C6	2	1131	A1L535C9	4	4525	11765
316	7157	A1L536C6	2	7534	A1L536C9	4	28631	74441

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00533333	A1L501C5	1.8	.0096	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	11.25133	A1L502C5	1.8	20.2524	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	205.4543	A1L503C5	2	410.9087	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	597.2917	A1L504C5	2	1194	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	160.976	A1L505C5	2	321.952	A1L525C1	1
306	COVERED HOPPER	A1L312C17	1365	A1L506C5	2	2730	A1L526C1	1
307	HOPPER OTG	A1L313C17	140.247	A1L507C5	2	280.494	A1L527C1	1
308	HOPPER OTS	A1L314C17	288.368	A1L508C5	2	576.736	A1L528C1	1
309	REFRIG MECH	A1L316C17	22.292	A1L509C5	2	44.584	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	39.829	A1L510C5	2	79.658	A1L530C1	1
311	FLAT TOFC	A1L317C17	244.4747	A1L511C5	1	244.4747	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	36.10867	A1L512C5	2	72.21733	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.427	A1L513C5	2	2.854	A1L533C1	1
314	FLAT OTHER	A1L320C17	126.115	A1L514C5	2	252.23	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	549.6403	A1L515C5	2	1099	A1L535C1	1
316	TOTAL	A1L324C17	3788	A1L516C5	1.9	7198	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	.0096	A1L521C6	2	.01067	A1L521C9	4	.0384	.09984
302	20.2524	A1L522C6	2	22.50267	A1L522C9	4	81.0096	210.625
303	410.909	A1L523C6	2	410.9087	A1L523C9	4	1643	4273
304	1194	A1L524C6	2	1194	A1L524C9	4	4778	12423
305	321.952	A1L525C6	2	321.952	A1L525C9	4	1287	3348
306	2730	A1L526C6	2	2730	A1L526C9	4	10922	28399
307	280.494	A1L527C6	2	280.494	A1L527C9	4	1121	2917
308	576.736	A1L528C6	2	576.736	A1L528C9	4	2306	5998
309	44.584	A1L529C6	2	44.584	A1L529C9	4	178.336	463.6736
310	79.658	A1L530C6	2	79.658	A1L530C9	4	318.632	828.4431
311	244.475	A1L531C6	2	488.9494	A1L531C9	4	977.8987	2542
312	72.21733	A1L532C6	2	72.21733	A1L532C9	4	288.8693	751.0603
313	2.854	A1L533C6	2	2.854	A1L533C9	4	11.416	29.6816
314	252.23	A1L534C6	2	252.23	A1L534C9	4	1008	2623
315	1099	A1L535C6	2	1099	A1L535C9	4	4397	11432
316	7198	A1L536C6	2	7577	A1L536C9	4	28795	74867

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.013	A1L501C5	1.8	.0234	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	10.97225	A1L502C5	1.8	19.75005	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	199.0175	A1L503C5	2	398.035	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	611.6687	A1L504C5	2	1223	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	149.3803	A1L505C5	2	298.7605	A1L525C1	1
306	COVERED HOPPER	A1L312C18	1319	A1L506C5	2	2638	A1L526C1	1
307	HOPPER OTG	A1L313C18	143.6103	A1L507C5	2	287.2205	A1L527C1	1
308	HOPPER OTS	A1L314C18	303.3803	A1L508C5	2	606.7605	A1L528C1	1
309	REFER MECH	A1L316C18	22.09875	A1L509C5	2	44.1975	A1L529C1	1
310	REFER NON MECH	A1L315C18	43.13525	A1L510C5	2	86.27051	A1L530C1	1
311	FLAT TOFC	A1L317C18	251.5555	A1L511C5	1	251.5555	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	33.6855	A1L512C5	2	67.371	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.295	A1L513C5	2	2.59	A1L533C1	1
314	FLAT OTHER	A1L320C18	122.0278	A1L514C5	2	244.0555	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	488.4575	A1L515C5	2	976.9151	A1L535C1	1
316	TOTAL	A1L324C18	3699	A1L516C5	1.9	7029	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.0234	A1L521C6	2	.026	A1L521C9	4	.0936	.24336
302	19.75005	A1L521C6	2	21.9445	A1L522C9	4	79.0002	205.4005
303	398.035	A1L523C6	2	398.035	A1L523C9	4	1592	4139
304	1223	A1L524C6	2	1223	A1L524C9	4	4893	12722
305	298.761	A1L525C6	2	298.7605	A1L525C9	4	1195	3107
306	2638	A1L526C6	2	2638	A1L526C9	4	10553	27440
307	287.221	A1L527C6	2	287.2205	A1L527C9	4	1148	2987
308	606.761	A1L528C6	2	606.7605	A1L528C9	4	2427	6310
309	44.1975	A1L529C6	2	44.1975	A1L529C9	4	176.79	459.654
310	86.27051	A1L530C6	2	86.27051	A1L530C9	4	345.082	897.2132
311	251.556	A1L531C6	2	503.111	A1L531C9	4	1006	2616
312	67.371	A1L532C6	2	67.371	A1L532C9	4	269.484	700.6584
313	2.59	A1L533C6	2	2.59	A1L533C9	4	10.36	26.936
314	244.056	A1L534C6	2	244.0555	A1L534C9	4	976.2221	2538
315	976.915	A1L535C6	2	976.9151	A1L535C9	4	3907	10159
316	7029	A1L536C6	2	7399	A1L536C9	4	28116	73102

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0246	A1L501C5	1.8	.04428	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	12.1296	A1L502C5	1.8	21.83328	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	207.6864	A1L503C5	2	415.3728	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	625.4568	A1L504C5	2	1250	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	155.8752	A1L505C5	2	311.7504	A1L525C1	1
306	COVERED HOPPER	A1L312C19	1340	A1L506C5	2	2680	A1L526C1	1
307	HOPPER OTG	A1L313C19	154.7592	A1L507C5	2	309.5184	A1L527C1	1
308	HOPPER OTS	A1L314C19	356.5182	A1L508C5	2	713.0364	A1L528C1	1
309	REFRIG MECH	A1L316C19	23.2846	A1L509C5	2	46.5692	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	48.0778	A1L510C5	2	96.15561	A1L530C1	1
311	FLAT TOFC	A1L317C19	261.7936	A1L511C5	1	261.7936	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	33.8162	A1L512C5	2	67.6324	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.2154	A1L513C5	2	2.4308	A1L533C1	1
314	FLAT OTHER	A1L320C19	126.9426	A1L514C5	2	253.8852	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	449.049	A1L515C5	2	898.0981	A1L535C1	1
316	TOTAL	A1L324C19	3796	A1L516C5	1.9	7214	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.04428	A1L521C6	2	.0492	A1L521C9	4	.17712
302	21.83328	A1L522C6	2	24.2592	A1L522C9	4	87.33312
303	415.373	A1L523C6	2	415.3728	A1L523C9	4	1661
304	1250	A1L524C6	2	1250	A1L524C9	4	5003
305	311.75	A1L525C6	2	311.7504	A1L525C9	4	1247
306	2680	A1L526C6	2	2680	A1L526C9	4	10721
307	309.518	A1L527C6	2	309.5184	A1L527C9	4	1238
308	713.036	A1L528C6	2	713.0364	A1L528C9	4	2852
309	46.5692	A1L529C6	2	46.5692	A1L529C9	4	186.2768
310	96.15561	A1L530C6	2	96.15561	A1L530C9	4	384.6224
311	261.794	A1L531C6	2	523.5872	A1L531C9	4	1047
312	67.6324	A1L532C6	2	67.6324	A1L532C9	4	270.5296
313	2.4308	A1L533C6	2	2.4308	A1L533C9	4	9.7232
314	253.885	A1L534C6	2	253.8852	A1L534C9	4	1015
315	898.098	A1L535C6	2	898.0981	A1L535C9	4	3592
316	7214	A1L536C6	2	7593	A1L536C9	4	28856

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.15774	0	B3L801C3	0
402	BOX 50 FOOT	AlL304C3	10.99	AlL542C9	.66669	7.32691	B3L802C3	1.83213
403	BOX EQUIPPED	AlL305C3	229.9	AlL543C9	.61301	140.931	B3L803C3	1.76633
404	GONDOLA PLAIN	AlL308C3	554.847	AlL544C9	.23998	133.1521	B3L804C3	1.81719
405	GONDOLA EQUIPPED	AlL309C3	160.948	AlL545C9	.51083	82.21693	B3L805C3	1.94499
406	COVERED HOPPER	AlL312C3	1306	AlL546C9	.21978	287.2107	B3L806C3	1.99804
407	HOPPER OTG	AlL313C3	131.033	AlL547C9	.27667	36.25248	B3L807C3	2.33844
408	HOPPER OTS	AlL314C3	273.671	AlL548C9	.25407	69.53272	B3L808C3	2.17817
409	REFER MECH	AlL316C3	22.775	AlL549C9	.50518	11.50543	B3L809C3	1.59937
410	REFER NON MECH	AlL315C3	35.91	AlL550C9	.11562	4.15194	B3L810C3	1.77493
411	FLAT TOFC	AlL317C3	206.834	AlL551C9	.01778	3.67662	B3L811C3	1.10507
412	FLAT MULTILEVEL	AlL318C3	46.61	AlL552C9	.09953	4.63916	B3L812C3	1.32628
413	FLAT GENERAL	AlL319C3	1.561	AlL553C9	1	1.561	B3L813C3	3.92581
414	FLAT OTHER	AlL320C3	135.101	AlL554C9	.35619	48.12153	B3L814C3	1.96586
415	ALL OTHER CAR TYPES	AlL323C3	561.886	AlL555C9	.36823	206.9033	B3L815C3	2.29644
416	TOTAL	AlL324C3	3678	AlL556C9	.15774	580.3031	B3L816C3	1.70012

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	SOURCE	SWITCH	C5 *C6	SOURCE	SWITCH	C5 *C8	C9 *L121C1
	(5)		(6)	(7)		(8)	(9)	(10)
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0
402	13.42386	AlL522C2	.5	6.71193	AlL522C10	2.75	36.91561	95.98058
403	248.9299	AlL523C2	.5	124.465	AlL523C10	2.75	684.5573	1779
404	241.9623	AlL524C2	.5	120.9811	AlL524C10	2.75	665.3963	1730
405	159.9111	AlL525C2	.5	79.95556	AlL525C10	2.75	439.7556	1143
406	573.8577	AlL526C2	.5	286.9288	AlL526C10	2.75	1578	4103
407	84.77419	AlL527C2	.5	42.3871	AlL527C10	2.75	233.129	606.1355
408	151.4539	AlL528C2	.5	75.72694	AlL528C10	2.75	416.4982	1082
409	18.40144	AlL529C2	.5	9.20072	AlL529C10	2.75	50.60395	131.5703
410	7.36939	AlL530C2	.5	3.6847	AlL530C10	2.75	20.26583	52.69115
411	4.06292	AlL531C2	.5	2.03146	AlL531C10	2.75	11.17303	29.04987
412	6.15284	AlL532C2	.5	3.07642	AlL532C10	2.75	16.92032	43.99282
413	6.12818	AlL533C2	.5	3.06409	AlL533C10	2.75	16.85251	43.81651
414	94.60017	AlL534C2	.5	47.30009	AlL534C10	2.75	260.1505	676.3912
415	475.1416	AlL535C2	.5	237.5708	AlL535C10	2.75	1306	3397
416	986.5828	AlL536C2	.5	493.2914	AlL536C10	2.75	2713	7054



## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (11)		INTERCHANGE TO O & T (12)	INTERCHANGED C11*C12 (13)		LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.15565	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	11.4335	A1L542C54	.63574	7.26877	B3L802C9	1.76083
403	BOX EQUIPPED	A1L305C16	223.3345	A1L543C54	.60908	136.0294	B3L803C9	1.7383
404	GONDOLA PLAIN	A1L308C16	568.916	A1L544C54	.23795	135.3709	B3L804C9	1.87887
405	GONDOLA EQUIPPED	A1L309C16	162.9645	A1L545C54	.48667	79.31021	B3L805C9	1.92284
406	COVERED HOPPER	A1L312C16	1352	A1L546C54	.20284	274.3455	B3L806C9	1.98383
407	HOPPER OTG	A1L313C16	135.33	A1L547C54	.34257	46.35955	B3L807C9	2.26488
408	HOPPER OTS	A1L314C16	283.904	A1L548C54	.28387	80.59058	B3L808C9	2.12143
409	REFER MECH	A1L316C16	23.106	A1L549C54	.49434	11.42233	B3L809C9	1.54226
410	REFER NON MECH	A1L315C16	38.253	A1L550C54	.12075	4.61908	B3L810C9	1.77104
411	FLAT TOFC	A1L317C16	230.6415	A1L551C54	.01787	4.12069	B3L811C9	1.10557
412	FLAT MULTILEVEL	A1L318C16	39.759	A1L552C54	.13993	5.56363	B3L812C9	1.28812
413	FLAT GENERAL	A1L319C16	1.387	A1L553C54	1	1.387	B3L813C9	4.16379
414	FLAT OTHER	A1L320C16	130.0615	A1L554C54	.35912	46.70805	B3L814C9	1.95906
415	ALL OTHER CAR TYPES	A1L323C16	565.6515	A1L555C54	.3188	180.3282	B3L815C9	2.24896
416	TOTAL	A1L324C16	3767	A1L556C54	.15565	586.3648	B3L816C9	1.71187

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
	C13*C14 (15)	SOURCE	SWITCH (16)		C15*C16 (17)	SOURCE	SWITCH (18)		C15*C18 (19)	C19*L121C1 (20)
401	0	A1L521C2	.5		0	A1L521C10	2.75		0	0
402	12.79906	A1L522C2	.5		6.39953	A1L522C10	2.75		35.19742	91.51329
403	236.4603	A1L523C2	.5		118.2301	A1L523C10	2.75		650.2658	1690
404	254.344	A1L524C2	.5		127.172	A1L524C10	2.75		699.4461	1818
405	152.5011	A1L525C2	.5		76.25056	A1L525C10	2.75		419.3781	1090
406	544.2544	A1L526C2	.5		272.1272	A1L526C10	2.75		1496	3891
407	104.999	A1L527C2	.5		52.49951	A1L527C10	2.75		288.7473	750.7429
408	170.9669	A1L528C2	.5		85.48345	A1L528C10	2.75		470.159	1222
409	17.61623	A1L529C2	.5		8.80812	A1L529C10	2.75		48.44464	125.9561
410	8.18059	A1L530C2	.5		4.09029	A1L530C10	2.75		22.49662	58.4912
411	4.55571	A1L531C2	.5		2.27786	A1L531C10	2.75		12.52821	32.57333
412	7.16662	A1L532C2	.5		3.58331	A1L532C10	2.75		19.7082	51.24133
413	5.77518	A1L533C2	.5		2.88759	A1L533C10	2.75		15.88175	41.29255
414	91.50387	A1L534C2	.5		45.75194	A1L534C10	2.75		251.6356	654.2526
415	405.5512	A1L535C2	.5		202.7756	A1L535C10	2.75		1115	2899
416	1003	A1L536C2	.5		501.8899	A1L536C10	2.75		2760	7177

## M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE		PER DIEM	RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	CARS	O & T	INTERCHANGE	INTERCHANGED		LINEHAUL	
	SOURCE		SOURCE	TO O & T	C21*C22	SOURCE	RATIO	
		(21)		(22)	(23)		(24)	
401	BOX 40 FOOT	A1L301C17	.00533333	A1L541C63	.15842	.00084489	B3L801C15	13
402	BOX 50 FOOT	A1L304C17	11.25133	A1L542C63	.63482	7.14262	B3L802C15	1.73653
403	BOX EQUIPPED	A1L305C17	205.4543	A1L543C63	.58256	119.6891	B3L803C15	1.7365
404	GONDOLA PLAIN	A1L308C17	597.2917	A1L544C63	.23208	138.6204	B3L804C15	1.92065
405	GONDOLA EQUIPPED	A1L309C17	160.976	A1L545C63	.44677	71.91925	B3L805C15	1.93617
406	COVERED HOPPER	A1L312C17	1365	A1L546C63	.19722	269.2755	B3L806C15	1.9804
407	HOPPER OTG	A1L313C17	140.247	A1L547C63	.44784	62.80753	B3L807C15	2.18175
408	HOPPER OTS	A1L314C17	288.368	A1L548C63	.30393	87.64477	B3L808C15	2.0842
409	REFER MECH	A1L316C17	22.292	A1L549C63	.47382	10.56237	B3L809C15	1.54988
410	REFER NON MECH	A1L315C17	39.829	A1L550C63	.16088	6.4078	B3L810C15	1.76878
411	FLAT TOFC	A1L317C17	244.4747	A1L551C63	.01811	4.42755	B3L811C15	1.10977
412	FLAT MULTILEVEL	A1L318C17	36.10867	A1L552C63	.19297	6.96773	B3L812C15	1.27505
413	FLAT GENERAL	A1L319C17	1.427	A1L553C63	1	1.427	B3L813C15	3.84098
414	FLAT OTHER	A1L320C17	126.115	A1L554C63	.3469	43.74913	B3L814C15	1.96827
415	ALL OTHER CAR TYPES	A1L323C17	549.6403	A1L555C63	.29733	163.4235	B3L815C15	2.14378
416	TOTAL	A1L324C17	3788	A1L556C63	.15842	600.2163	B3L816C15	1.72479

EMPTY-LOADED CARS			CAR DAYS PER	TOTAL CAR DAYS		CAR MILES PER	TOTAL UNWEIGHTED	TOTAL WEIGHTED
INTERCHANGED			INTERCHANGE	INTERCHANGED		INTERCHANGE	INTERCHANGE	INTERCHANGE
LINE	C23*C24 (25)	SOURCE	SWITCH (26)	C25*C26 (27)	SOURCE	SWITCH (28)	C25*C28 (29)	C29*L121C1 (30)
401	.01098	A1L521C2	.5	.0054918	A1L521C10	2.75	.0302	.07853
402	12.40334	A1L522C2	.5	6.20167	A1L522C10	2.75	34.1092	88.68391
403	207.8405	A1L523C2	.5	103.9203	A1L523C10	2.75	571.5614	1486
404	266.2413	A1L524C2	.5	133.1206	A1L524C10	2.75	732.1634	1903
405	139.2479	A1L525C2	.5	69.62393	A1L525C10	2.75	382.9317	995.6223
406	533.2721	A1L526C2	.5	266.636	A1L526C10	2.75	1466	3812
407	137.0306	A1L527C2	.5	68.5153	A1L527C10	2.75	376.8341	979.7688
408	182.669	A1L528C2	.5	91.33448	A1L528C10	2.75	502.3396	1306
409	16.37044	A1L529C2	.5	8.18522	A1L529C10	2.75	45.01872	117.0487
410	11.33399	A1L530C2	.5	5.667	A1L530C10	2.75	31.16848	81.03805
411	4.91358	A1L531C2	.5	2.45679	A1L531C10	2.75	13.51235	35.1321
412	8.88422	A1L532C2	.5	4.44211	A1L532C10	2.75	24.43162	63.5222
413	5.48108	A1L533C2	.5	2.74054	A1L533C10	2.75	15.07297	39.18973
414	86.10993	A1L534C2	.5	43.05496	A1L534C10	2.75	236.8023	615.6859
415	350.3439	A1L535C2	.5	175.172	A1L535C10	2.75	963.4459	2504
416	1035	A1L536C2	.5	517.6233	A1L536C10	2.75	2846	7402

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.013	A1L541C72	.15963	.00207516	B3L801C21	10.33333
402	BOX 50 FOOT	A1L304C18	10.97225	A1L542C72	.63176	6.93188	B3L802C21	1.75842
403	BOX EQUIPPED	A1L305C18	199.0175	A1L543C72	.55247	109.9506	B3L803C21	1.75415
404	GONDOLA PLAIN	A1L308C18	611.6687	A1L544C72	.23709	145.0201	B3L804C21	1.94752
405	GONDOLA EQUIPPED	A1L309C18	149.3803	A1L545C72	.43358	64.7678	B3L805C21	1.9611
406	COVERED HOPPER	A1L312C18	1319	A1L546C72	.19001	250.6736	B3L806C21	1.97785
407	HOPPER OTG	A1L313C18	143.6103	A1L547C72	.45929	65.95819	B3L807C21	2.17881
408	HOPPER OTS	A1L314C18	303.3803	A1L548C72	.30746	93.27691	B3L808C21	2.07444
409	REFER MECH	A1L316C18	22.09875	A1L549C72	.47142	10.4178	B3L809C21	1.55435
410	REFER NON MECH	A1L315C18	43.13525	A1L550C72	.23392	10.09036	B3L810C21	1.73982
411	FLAT TOFC	A1L317C18	251.5555	A1L551C72	.01824	4.58824	B3L811C21	1.10811
412	FLAT MULTILEVEL	A1L318C18	33.6855	A1L552C72	.21532	7.25316	B3L812C21	1.28102
413	FLAT GENERAL	A1L319C18	1.295	A1L553C72	1	1.295	B3L813C21	4.05508
414	FLAT OTHER	A1L320C18	122.0278	A1L554C72	.34849	42.52587	B3L814C21	1.97973
415	ALL OTHER CAR TYPES	A1L323C18	488.4575	A1L555C72	.28562	139.5113	B3L815C21	2.12163
416	TOTAL	A1L324C18	3699	A1L556C72	.15963	590.5503	B3L816C21	1.7274

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.02144	A1L521C2	.5	.01072	A1L521C10	2.75	.05897	.15332
402	12.18913	A1L522C2	.5	6.09456	A1L522C10	2.75	33.5201	87.15227
403	192.87	A1L523C2	.5	96.43503	A1L523C10	2.75	530.3927	1379
404	282.4294	A1L524C2	.5	141.2147	A1L524C10	2.75	776.6808	2019
405	127.0163	A1L525C2	.5	63.50814	A1L525C10	2.75	349.2948	908.1663
406	495.7941	A1L526C2	.5	247.897	A1L526C10	2.75	1363	3544
407	143.7105	A1L527C2	.5	71.85525	A1L527C10	2.75	395.2039	1027
408	193.4974	A1L528C2	.5	96.74868	A1L528C10	2.75	532.1177	1383
409	16.19287	A1L529C2	.5	8.09643	A1L529C10	2.75	44.53039	115.779
410	17.55542	A1L530C2	.5	8.77771	A1L530C10	2.75	48.27741	125.5213
411	5.08428	A1L531C2	.5	2.54214	A1L531C10	2.75	13.98178	36.35264
412	9.29147	A1L532C2	.5	4.64573	A1L532C10	2.75	25.55154	66.43401
413	5.25133	A1L533C2	.5	2.62566	A1L533C10	2.75	14.44114	37.54698
414	84.18966	A1L534C2	.5	42.09483	A1L534C10	2.75	231.5216	601.9561
415	295.9913	A1L535C2	.5	147.9956	A1L535C10	2.75	813.9759	2116
416	1020	A1L536C2	.5	510.0574	A1L536C10	2.75	2805	7293

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0246	A1L541C81	.1627	.0040023	B3L801C27	8.83333
402	BOX 50 FOOT	A1L304C19	12.1296	A1L542C81	.6141	7.44874	B3L802C27	1.75364
403	BOX EQUIPPED	A1L305C19	207.6864	A1L543C81	.53988	112.1265	B3L803C27	1.75936
404	GONDOLA PLAIN	A1L308C19	625.4568	A1L544C81	.24248	151.6602	B3L804C27	1.96671
405	GONDOLA EQUIPPED	A1L309C19	155.8752	A1L545C81	.43785	68.25071	B3L805C27	1.95779
406	COVERED HOPPER	A1L312C19	1340	A1L546C81	.19367	259.5655	B3L806C27	1.97576
407	HOPPER OTG	A1L313C19	154.7592	A1L547C81	.5104	78.98986	B3L807C27	2.13935
408	HOPPER OTS	A1L314C19	356.5182	A1L548C81	.30716	109.507	B3L808C27	2.05793
409	REFER MECH	A1L316C19	23.2846	A1L549C81	.4978	11.59108	B3L809C27	1.57906
410	REFER NON MECH	A1L315C19	48.0778	A1L550C81	.2912	14.00049	B3L810C27	1.71518
411	FLAT TOFC	A1L317C19	261.7936	A1L551C81	.01884	4.93208	B3L811C27	1.10789
412	FLAT MULTILEVEL	A1L318C19	33.8162	A1L552C81	.23997	8.11491	B3L812C27	1.27798
413	FLAT GENERAL	A1L319C19	1.2154	A1L553C81	.60488	.73518	B3L813C27	3.57023
414	FLAT OTHER	A1L320C19	126.9426	A1L554C81	.34573	43.88724	B3L814C27	1.9916
415	ALL OTHER CAR TYPES	A1L323C19	449.049	A1L555C81	.28326	127.1977	B3L815C27	2.32337
416	TOTAL	A1L324C19	3796	A1L556C81	.1627	617.7294	B3L816C27	1.73182

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.03535	A1L521C2	.5	.01768	A1L521C10	2.75	.09722	.25278
402	13.06238	A1L522C2	.5	6.53119	A1L522C10	2.75	35.92155	93.39603
403	197.2708	A1L523C2	.5	98.63538	A1L523C10	2.75	542.4946	1410
404	298.2712	A1L524C2	.5	149.1356	A1L524C10	2.75	820.2457	2132
405	133.6206	A1L525C2	.5	66.81028	A1L525C10	2.75	367.4566	955.387
406	512.8383	A1L526C2	.5	256.4192	A1L526C10	2.75	1410	3666
407	168.9865	A1L527C2	.5	84.49328	A1L527C10	2.75	464.713	1208
408	225.3576	A1L528C2	.5	112.6788	A1L528C10	2.75	619.7333	1611
409	18.30296	A1L529C2	.5	9.15148	A1L529C10	2.75	50.33315	130.8662
410	24.01341	A1L530C2	.5	12.00671	A1L530C10	2.75	66.03688	171.6959
411	5.4642	A1L531C2	.5	2.7321	A1L531C10	2.75	15.02656	39.06904
412	10.3707	A1L532C2	.5	5.18535	A1L532C10	2.75	28.51944	74.15053
413	2.62474	A1L533C2	.5	1.31237	A1L533C10	2.75	7.21805	18.76692
414	87.40575	A1L534C2	.5	43.70288	A1L534C10	2.75	240.3658	624.9511
415	295.5276	A1L535C2	.5	147.7638	A1L535C10	2.75	812.701	2113
416	1069	A1L536C2	.5	534.8974	A1L536C10	2.75	2941	7649

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	10.99	A1L502C11	.03266	.35892	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	229.9	A1L503C11	.04292	9.86731	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	554.847	A1L504C11	.04292	23.81403	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	160.948	A1L505C11	.04292	6.90789	A1L505C5	2
506	COVERED HOPPER	A1L312C3	1306	A1L506C11	.04292	56.08872	A1L506C5	2
507	HOPPER OTG	A1L313C3	131.033	A1L507C11	.04292	5.62394	A1L507C5	2
508	HOPPER OTS	A1L314C3	273.671	A1L508C11	.04292	11.74596	A1L508C5	2
509	REFER MECH	A1L316C3	22.775	A1L509C11	.04292	.9775	A1L509C5	2
510	REFER NON MECH	A1L315C3	35.91	A1L510C11	.04292	1.54126	A1L510C5	2
511	FLAT TOFC	A1L317C3	206.834	A1L511C11	.03266	6.75499	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	46.61	A1L512C11	.04292	2.0005	A1L512C5	2
513	FLAT GENERAL	A1L319C3	1.561	A1L513C11	.04292	.067	A1L513C5	2
514	FLAT OTHER	A1L320C3	135.101	A1L514C11	.04292	5.79854	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	561.886	A1L515C11	.04292	24.11615	A1L515C5	2
516	TOTAL	A1L324C3	3678	A1L516C11	.03266	120.1488	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.64606	A1L522C3	2	1.29212	A1L522C7	4	1.43569	A1L522C11	6	3.87636	10.07854
503	19.73462	A1L523C3	2	39.46923	A1L523C7	4	39.46923	A1L523C11	6	118.4077	307.86
504	47.62807	A1L524C3	2	95.25614	A1L524C7	4	95.25614	A1L524C11	6	285.7684	742.9978
505	13.81578	A1L525C3	2	27.63155	A1L525C7	4	27.63155	A1L525C11	6	82.89466	215.5261
506	112.1774	A1L526C3	2	224.3549	A1L526C7	4	224.3549	A1L526C11	6	673.0646	1749
507	11.24787	A1L527C3	2	22.49575	A1L527C7	4	22.49575	A1L527C11	6	67.48725	175.4668
508	23.49192	A1L528C3	2	46.98384	A1L528C7	4	46.98384	A1L528C11	6	140.9515	366.4739
509	1.95501	A1L529C3	2	3.91001	A1L529C7	4	3.91001	A1L529C11	6	11.73004	30.49809
510	3.08251	A1L530C3	2	6.16503	A1L530C7	4	6.16503	A1L530C11	6	18.49509	48.08723
511	6.75499	A1L531C3	2	13.50998	A1L531C7	4	27.01997	A1L531C11	6	40.52995	105.3779
512	4.001	A1L532C3	2	8.002	A1L532C7	4	8.002	A1L532C11	6	24.00602	62.41564
513	.134	A1L533C3	2	.26799	A1L533C7	4	.26799	A1L533C11	6	.80398	2.09034
514	11.59707	A1L534C3	2	23.19414	A1L534C7	4	23.19414	A1L534C11	6	69.58242	180.9143
515	48.23229	A1L535C3	2	96.46459	A1L535C7	4	96.46459	A1L535C11	6	289.3938	752.4237
516	228.2826	A1L536C3	2	456.5653	A1L536C7	4	480.595	A1L536C11	6	1369	3561

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	11.4335	A1L502C11	.03266	.37341	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	223.3345	A1L503C11	.04292	9.58552	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	568.916	A1L504C11	.04292	24.41788	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	162.9645	A1L505C11	.04292	6.99444	A1L505C5	2
506	COVERED HOPPER	A1L312C16	1352	A1L506C11	.04292	58.05059	A1L506C5	2
507	HOPPER OTG	A1L313C16	135.33	A1L507C11	.04292	5.80836	A1L507C5	2
508	HOPPER OTS	A1L314C16	283.904	A1L508C11	.04292	12.18516	A1L508C5	2
509	REFER MECH	A1L316C16	23.106	A1L509C11	.04292	.99171	A1L509C5	2
510	REFER NON MECH	A1L315C16	38.253	A1L510C11	.04292	1.64182	A1L510C5	2
511	FLAT TOFC	A1L317C16	230.6415	A1L511C11	.03266	7.53252	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	39.759	A1L512C11	.04292	1.70646	A1L512C5	2
513	FLAT GENERAL	A1L319C16	1.387	A1L513C11	.04292	.05953	A1L513C5	2
514	FLAT OTHER	A1L320C16	130.0615	A1L514C11	.04292	5.58224	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	565.6515	A1L515C11	.04292	24.27776	A1L515C5	2
516	TOTAL	A1L324C16	3767	A1L516C11	.03266	123.0353	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C15*C16	SOURCE	SWITCH	C17*C18	SOURCE	UNLOADING	C15*C20	SOURCE	SWITCH	C17*C22	C23*L121C1
	(17)		(18)	(19)		(20)	(21)		(22)	(23)	(24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.67213	A1L522C3	2	1.34426	A1L522C7	4	1.49363	A1L522C11	6	4.03279	10.48526
503	19.17103	A1L523C3	2	38.34207	A1L523C7	4	38.34207	A1L523C11	6	115.0262	299.0681
504	48.83575	A1L524C3	2	97.67151	A1L524C7	4	97.67151	A1L524C11	6	293.0145	761.8377
505	13.98887	A1L525C3	2	27.97775	A1L525C7	4	27.97775	A1L525C11	6	83.93324	218.2264
506	116.1012	A1L526C3	2	232.2024	A1L526C7	4	232.2024	A1L526C11	6	696.6071	1811
507	11.61673	A1L527C3	2	23.23346	A1L527C7	4	23.23346	A1L527C11	6	69.70037	181.2209
508	24.37032	A1L528C3	2	48.74064	A1L528C7	4	48.74064	A1L528C11	6	146.2219	380.177
509	1.98342	A1L529C3	2	3.96684	A1L529C7	4	3.96684	A1L529C11	6	11.90051	30.94134
510	3.28364	A1L530C3	2	6.56728	A1L530C7	4	6.56728	A1L530C11	6	19.70182	51.22475
511	7.53252	A1L531C3	2	15.06504	A1L531C7	4	30.13009	A1L531C11	6	45.19513	117.5073
512	3.41291	A1L532C3	2	6.82583	A1L532C7	4	6.82583	A1L532C11	6	20.47748	53.24144
513	.11906	A1L533C3	2	.23812	A1L533C7	4	.23812	A1L533C11	6	.71436	1.85734
514	11.16448	A1L534C3	2	22.32896	A1L534C7	4	22.32896	A1L534C11	6	66.98687	174.1659
515	48.55553	A1L535C3	2	97.11105	A1L535C7	4	97.11105	A1L535C11	6	291.3331	757.4662
516	233.7671	A1L536C3	2	467.5343	A1L536C7	4	492.1414	A1L536C11	6	1402	3646

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	A1L301C17	.00533333	A1L501C11	.03266	.00017418	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C17	11.25133	A1L502C11	.03266	.36746	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C17	205.4543	A1L503C11	.04292	8.8181	A1L503C5	2
504	GONDOLA PLAIN	A1L308C17	597.2917	A1L504C11	.04292	25.63576	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C17	160.976	A1L505C11	.04292	6.90909	A1L505C5	2
506	COVERED HOPPER	A1L312C17	1365	A1L506C11	.04292	58.60067	A1L506C5	2
507	HOPPER OTG	A1L313C17	140.247	A1L507C11	.04292	6.0194	A1L507C5	2
508	HOPPER OTS	A1L314C17	288.368	A1L508C11	.04292	12.37675	A1L508C5	2
509	REFER MECH	A1L316C17	22.292	A1L509C11	.04292	.95677	A1L509C5	2
510	REFER NON MECH	A1L315C17	39.829	A1L510C11	.04292	1.70946	A1L510C5	2
511	FLAT TOFC	A1L317C17	244.4747	A1L511C11	.03266	7.9843	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C17	36.10867	A1L512C11	.04292	1.54978	A1L512C5	2
513	FLAT GENERAL	A1L319C17	1.427	A1L513C11	.04292	.06125	A1L513C5	2
514	FLAT OTHER	A1L320C17	126.115	A1L514C11	.04292	5.41286	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C17	549.6403	A1L515C11	.04292	23.59056	A1L515C5	2
516	TOTAL	A1L324C17	3788	A1L516C11	.03266	123.7393	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00031353	A1L521C3	2	.00062705	A1L521C7	4	.00069673	A1L521C11	6	.00188116	.00489101
502	.66142	A1L522C3	2	1.32285	A1L522C7	4	1.46983	A1L522C11	6	3.96854	10.3182
503	17.6362	A1L523C3	2	35.2724	A1L523C7	4	35.2724	A1L523C11	6	105.8172	275.1247
504	51.27152	A1L524C3	2	102.543	A1L524C7	4	102.543	A1L524C11	6	307.6291	799.8357
505	13.81818	A1L525C3	2	27.63636	A1L525C7	4	27.63636	A1L525C11	6	82.90908	215.5636
506	117.2013	A1L526C3	2	234.4027	A1L526C7	4	234.4027	A1L526C11	6	703.208	1828
507	12.0388	A1L527C3	2	24.07761	A1L527C7	4	24.07761	A1L527C11	6	72.23281	187.8053
508	24.75351	A1L528C3	2	49.50702	A1L528C7	4	49.50702	A1L528C11	6	148.521	386.1547
509	1.91355	A1L529C3	2	3.82709	A1L529C7	4	3.82709	A1L529C11	6	11.48127	29.85131
510	3.41892	A1L530C3	2	6.83784	A1L530C7	4	6.83784	A1L530C11	6	20.51353	53.33517
511	7.9843	A1L531C3	2	15.9686	A1L531C7	4	31.9372	A1L531C11	6	47.90579	124.5551
512	3.09957	A1L532C3	2	6.19914	A1L532C7	4	6.19914	A1L532C11	6	18.59741	48.35326
513	.12249	A1L533C3	2	.24499	A1L533C7	4	.24499	A1L533C11	6	.73496	1.9109
514	10.82571	A1L534C3	2	21.65142	A1L534C7	4	21.65142	A1L534C11	6	64.95427	168.8811
515	47.18113	A1L535C3	2	94.36226	A1L535C7	4	94.36226	A1L535C11	6	283.0868	736.0256
516	235.1047	A1L536C3	2	470.2093	A1L536C7	4	494.9572	A1L536C11	6	1410	3667

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (37)		INTRATERMINAL TO O & T (38)	INTRATERMINAL SWITCH C37*C38 (39)		SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.013	AlL501C11	.03266	.00042457	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	10.97225	AlL502C11	.03266	.35834	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	199.0175	AlL503C11	.04292	8.54183	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	611.6687	AlL504C11	.04292	26.25282	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	149.3803	AlL505C11	.04292	6.4114	AlL505C5	2
506	COVERED HOPPER	AlL312C18	1319	AlL506C11	.04292	56.62198	AlL506C5	2
507	HOPPER OTG	AlL313C18	143.6103	AlL507C11	.04292	6.16375	AlL507C5	2
508	HOPPER OTS	AlL314C18	303.3803	AlL508C11	.04292	13.02108	AlL508C5	2
509	REFER MECH	AlL316C18	22.09875	AlL509C11	.04292	.94848	AlL509C5	2
510	REFER NON MECH	AlL315C18	43.13525	AlL510C11	.04292	1.85137	AlL510C5	2
511	FLAT TOFC	AlL317C18	251.5555	AlL511C11	.03266	8.21555	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	33.6855	AlL512C11	.04292	1.44578	AlL512C5	2
513	FLAT GENERAL	AlL319C18	1.295	AlL513C11	.04292	.05558	AlL513C5	2
514	FLAT OTHER	AlL320C18	122.0278	AlL514C11	.04292	5.23743	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	488.4575	AlL515C11	.04292	20.9646	AlL515C5	2
516	TOTAL	AlL324C18	3699	AlL516C11	.03266	120.8234	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES		
LINE	C39*C40	SOURCE	SWITCH	C41*C42	SOURCE	C39*C44	SOURCE	C41*C46	C47*L121C1		
	(41)		(42)	(43)		(44)	(45)	(46)	(48)		
501	.00076422	AlL521C3	2	.00152844	AlL521C7	4	.00169827	AlL521C11	6	.00458532	.01192
502	.64502	AlL522C3	2	1.29003	AlL522C7	4	1.43337	AlL522C11	6	3.8701	10.06226
503	17.08366	AlL523C3	2	34.16733	AlL523C7	4	34.16733	AlL523C11	6	102.502	266.5051
504	52.50564	AlL524C3	2	105.0113	AlL524C7	4	105.0113	AlL524C11	6	315.0339	819.088
505	12.8228	AlL525C3	2	25.6456	AlL525C7	4	25.6456	AlL525C11	6	76.93681	200.0357
506	113.244	AlL526C3	2	226.4879	AlL526C7	4	226.4879	AlL526C11	6	679.4637	1766
507	12.3275	AlL527C3	2	24.65501	AlL527C7	4	24.65501	AlL527C11	6	73.96502	192.309
508	26.04216	AlL528C3	2	52.08433	AlL528C7	4	52.08433	AlL528C11	6	156.253	406.2577
509	1.89696	AlL529C3	2	3.79391	AlL529C7	4	3.79391	AlL529C11	6	11.38174	29.59252
510	3.70273	AlL530C3	2	7.40546	AlL530C7	4	7.40546	AlL530C11	6	22.21638	57.76259
511	8.21555	AlL531C3	2	16.4311	AlL531C7	4	32.86221	AlL531C11	6	49.29331	128.1626
512	2.89156	AlL532C3	2	5.78313	AlL532C7	4	5.78313	AlL532C11	6	17.34938	45.10839
513	.11116	AlL533C3	2	.22233	AlL533C7	4	.22233	AlL533C11	6	.66698	1.73414
514	10.47486	AlL534C3	2	20.94973	AlL534C7	4	20.94973	AlL534C11	6	62.84918	163.4079
515	41.9292	AlL535C3	2	83.85839	AlL535C7	4	83.85839	AlL535C11	6	251.5752	654.0954
516	229.5644	AlL536C3	2	459.1287	AlL536C7	4	483.2934	AlL536C11	6	1377	3581



## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)	
			O & T (49)								
501	BOX 40 FOOT	A1L301C19	.0246		A1L501C11	.03266	.00080341		A1L501C5		1.8
502	BOX 50 FOOT	A1L304C19	12.1296		A1L502C11	.03266	.39614		A1L502C5		1.8
503	BOX EQUIPPED	A1L305C19	207.6864		A1L503C11	.04292	8.9139		A1L503C5		2
504	GONDOLA PLAIN	A1L308C19	625.4568		A1L504C11	.04292	26.84461		A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C19	155.8752		A1L505C11	.04292	6.69016		A1L505C5		2
506	COVERED HOPPER	A1L312C19	1340		A1L506C11	.04292	57.52244		A1L506C5		2
507	HOPPER OTG	A1L313C19	154.7592		A1L507C11	.04292	6.64227		A1L507C5		2
508	HOPPER OTS	A1L314C19	356.5182		A1L508C11	.04292	15.30176		A1L508C5		2
509	REFER MECH	A1L316C19	23.2846		A1L509C11	.04292	.99938		A1L509C5		2
510	REFER NON MECH	A1L315C19	48.0778		A1L510C11	.04292	2.0635		A1L510C5		2
511	FLAT TOFC	A1L317C19	261.7936		A1L511C11	.03266	8.54992		A1L511C5		1
512	FLAT MULTILEVEL	A1L318C19	33.8162		A1L512C11	.04292	1.45139		A1L512C5		2
513	FLAT GENERAL	A1L319C19	1.2154		A1L513C11	.04292	.05216		A1L513C5		2
514	FLAT OTHER	A1L320C19	126.9426		A1L514C11	.04292	5.44838		A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C19	449.049		A1L515C11	.04292	19.27318		A1L515C5		2
516	TOTAL	A1L324C19	3796		A1L516C11	.03266	124.0015		A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	SOURCE	CAR DAYS PER INTRA- TERMINAL UNLOADING	TOTAL CAR DAYS LOADING & UNLOADING	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52 (53)										
501	.00144614	A1L521C3	2	.00289228	A1L521C7	4	.00321365	A1L521C11	6	.00867684	.02256
502	.71305	A1L522C3	2	1.42611	A1L522C7	4	1.58456	A1L522C11	6	4.27832	11.12363
503	17.8278	A1L523C3	2	35.6556	A1L523C7	4	35.6556	A1L523C11	6	106.9668	278.1137
504	53.68922	A1L524C3	2	107.3784	A1L524C7	4	107.3784	A1L524C11	6	322.1353	837.5517
505	13.38033	A1L525C3	2	26.76066	A1L525C7	4	26.76066	A1L525C11	6	80.28197	208.7331
506	115.0449	A1L526C3	2	230.0898	A1L526C7	4	230.0898	A1L526C11	6	690.2693	1794
507	13.28453	A1L527C3	2	26.56906	A1L527C7	4	26.56906	A1L527C11	6	79.70718	207.2387
508	30.60352	A1L528C3	2	61.20705	A1L528C7	4	61.20705	A1L528C11	6	183.6211	477.4149
509	1.99875	A1L529C3	2	3.9975	A1L529C7	4	3.9975	A1L529C11	6	11.9925	31.1805
510	4.127	A1L530C3	2	8.254	A1L530C7	4	8.254	A1L530C11	6	24.76199	64.38117
511	8.54992	A1L531C3	2	17.09984	A1L531C7	4	34.19967	A1L531C11	6	51.29951	133.3787
512	2.90278	A1L532C3	2	5.80557	A1L532C7	4	5.80557	A1L532C11	6	17.4167	45.28341
513	.10433	A1L533C3	2	.20866	A1L533C7	4	.20866	A1L533C11	6	.62598	1.62755
514	10.89675	A1L534C3	2	21.79351	A1L534C7	4	21.79351	A1L534C11	6	65.38052	169.9893
515	38.54637	A1L535C3	2	77.09274	A1L535C7	4	77.09274	A1L535C11	6	231.2782	601.3233
516	235.6028	A1L536C3	2	471.2055	A1L536C7	4	496.0058	A1L536C11	6	1413	3675

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	10.99	AlL522C14	.05629	.61863	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	229.9	AlL523C14	.05629	12.94107	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	554.847	AlL524C14	.05629	31.23234	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	160.948	AlL525C14	.05629	9.05976	AlL505C5	2
606	COVERED HOPPER	AlL312C3	1306	AlL526C14	.05629	73.5609	AlL506C5	2
607	HOPPER OTG	AlL313C3	131.033	AlL527C14	.05629	7.37585	AlL507C5	2
608	HOPPER OTS	AlL314C3	273.671	AlL528C14	.05629	15.40494	AlL508C5	2
609	REFER MECH	AlL316C3	22.775	AlL529C14	.05629	1.282	AlL509C5	2
610	REFER NON MECH	AlL315C3	35.91	AlL530C14	.05629	2.02137	AlL510C5	2
611	FLAT TOFC	AlL317C3	206.834	AlL531C14	.05629	11.64269	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	46.61	AlL532C14	.05629	2.62368	AlL512C5	2
613	FLAT GENERAL	AlL319C3	1.561	AlL533C14	.05629	.08787	AlL513C5	2
614	FLAT OTHER	AlL320C3	135.101	AlL534C14	.05629	7.60484	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	561.886	AlL535C14	.05629	31.62856	AlL515C5	2
616	TOTAL	AlL324C3	3678	AlL536C14	.05629	207.0845	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.11353	AlL522C4	1.5	1.67029	AlL522C8	2	1.23725	AlL522C12	5.25	5.84603	15.19967
603	25.88214	AlL523C4	1.5	38.82321	AlL523C8	2	25.88214	AlL523C12	5.25	135.8812	353.2912
604	62.46468	AlL524C4	1.5	93.69702	AlL524C8	2	62.46468	AlL524C12	5.25	327.9396	852.6428
605	18.11953	AlL525C4	1.5	27.17929	AlL525C8	2	18.11953	AlL525C12	5.25	95.12752	247.3315
606	147.1218	AlL526C4	1.5	220.6827	AlL526C8	2	147.1218	AlL526C12	5.25	772.3894	2008
607	14.7517	AlL527C4	1.5	22.12755	AlL527C8	2	14.7517	AlL527C12	5.25	77.44641	201.3606
608	30.80988	AlL528C4	1.5	46.21482	AlL528C8	2	30.80988	AlL528C12	5.25	161.7519	420.5549
609	2.56401	AlL529C4	1.5	3.84601	AlL529C8	2	2.56401	AlL529C12	5.25	13.46105	34.99873
610	4.04275	AlL530C4	1.5	6.06412	AlL530C8	2	4.04275	AlL530C12	5.25	21.22443	55.18351
611	11.64269	AlL531C4	1.5	17.46403	AlL531C8	2	23.28537	AlL531C12	5.25	61.1241	158.9227
612	5.24735	AlL532C4	1.5	7.87103	AlL532C8	2	5.24735	AlL532C12	5.25	27.54861	71.62638
613	.17574	AlL533C4	1.5	.26361	AlL533C8	2	.17574	AlL533C12	5.25	.92262	2.39882
614	15.20967	AlL534C4	1.5	22.81451	AlL534C8	2	15.20967	AlL534C12	5.25	79.85077	207.612
615	63.25713	AlL535C4	1.5	94.88569	AlL535C8	2	63.25713	AlL535C12	5.25	332.0999	863.4598
616	393.4606	AlL536C4	1.5	590.1908	AlL536C8	2	414.169	AlL536C12	5.25	2065	5370

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	11.4335	AlL522C14	.05629	.64359	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	223.3345	AlL523C14	.05629	12.5715	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	568.916	AlL524C14	.05629	32.02429	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	162.9645	AlL525C14	.05629	9.17327	AlL505C5	2
606	COVERED HOPPER	AlL312C16	1352	AlL526C14	.05629	76.13392	AlL506C5	2
607	HOPPER OTG	AlL313C16	135.33	AlL527C14	.05629	7.61773	AlL507C5	2
608	HOPPER OTS	AlL314C16	283.904	AlL528C14	.05629	15.98096	AlL508C5	2
609	REFER MECH	AlL316C16	23.106	AlL529C14	.05629	1.30064	AlL509C5	2
610	REFER NON MECH	AlL315C16	38.253	AlL530C14	.05629	2.15326	AlL510C5	2
611	FLAT TOFC	AlL317C16	230.6415	AlL531C14	.05629	12.98281	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	39.759	AlL532C14	.05629	2.23803	AlL512C5	2
613	FLAT GENERAL	AlL319C16	1.387	AlL533C14	.05629	.07807	AlL513C5	2
614	FLAT OTHER	AlL320C16	130.0615	AlL534C14	.05629	7.32116	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	565.6515	AlL535C14	.05629	31.84052	AlL515C5	2
616	TOTAL	AlL324C16	3767	AlL536C14	.05629	212.0598	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.15847	AlL522C4	1.5	1.7377	AlL522C8	2	1.28718	AlL522C12	5.25	6.08194	15.81305
603	25.143	AlL523C4	1.5	37.7145	AlL523C8	2	25.143	AlL523C12	5.25	132.0007	343.2019
604	64.04857	AlL524C4	1.5	96.07286	AlL524C8	2	64.04857	AlL524C12	5.25	336.255	874.2629
605	18.34654	AlL525C4	1.5	27.51981	AlL525C8	2	18.34654	AlL525C12	5.25	96.31936	250.4303
606	152.2678	AlL526C4	1.5	228.4018	AlL526C8	2	152.2678	AlL526C12	5.25	799.4062	2078
607	15.23545	AlL527C4	1.5	22.85318	AlL527C8	2	15.23545	AlL527C12	5.25	79.98612	207.9639
608	31.96191	AlL528C4	1.5	47.94287	AlL528C8	2	31.96191	AlL528C12	5.25	167.8	436.2801
609	2.60127	AlL529C4	1.5	3.90191	AlL529C8	2	2.60127	AlL529C12	5.25	13.65669	35.50738
610	4.30652	AlL530C4	1.5	6.45978	AlL530C8	2	4.30652	AlL530C12	5.25	22.60924	58.78403
611	12.98281	AlL531C4	1.5	19.47422	AlL531C8	2	25.96562	AlL531C12	5.25	68.15976	177.2154
612	4.47607	AlL532C4	1.5	6.7141	AlL532C8	2	4.47607	AlL532C12	5.25	23.49936	61.09833
613	.15615	AlL533C4	1.5	.23422	AlL533C8	2	.15615	AlL533C12	5.25	.81978	2.13143
614	14.64232	AlL534C4	1.5	21.96349	AlL534C8	2	14.64232	AlL534C12	5.25	76.8722	199.8677
615	63.68105	AlL535C4	1.5	95.52157	AlL535C8	2	63.68105	AlL535C12	5.25	334.3255	869.2463
616	402.9135	AlL536C4	1.5	604.3703	AlL536C8	2	424.1195	AlL536C12	5.25	2115	5499

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00533333	AlL521C14	.05629	.00030021	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	11.25133	AlL522C14	.05629	.63334	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	205.4543	AlL523C14	.05629	11.56503	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	597.2917	AlL524C14	.05629	33.62155	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	160.976	AlL525C14	.05629	9.06134	AlL505C5	2
606	COVERED HOPPER	AlL312C17	1365	AlL526C14	.05629	76.85535	AlL506C5	2
607	HOPPER OTG	AlL313C17	140.247	AlL527C14	.05629	7.8945	AlL507C5	2
608	HOPPER OTS	AlL314C17	288.368	AlL528C14	.05629	16.23223	AlL508C5	2
609	REFER MECH	AlL316C17	22.292	AlL529C14	.05629	1.25482	AlL509C5	2
610	REFER NON MECH	AlL315C17	39.829	AlL530C14	.05629	2.24197	AlL510C5	2
611	FLAT TOFC	AlL317C17	244.4747	AlL531C14	.05629	13.76148	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	36.10867	AlL532C14	.05629	2.03256	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.427	AlL533C14	.05629	.08033	AlL513C5	2
614	FLAT OTHER	AlL320C17	126.115	AlL534C14	.05629	7.09901	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	549.6403	AlL535C14	.05629	30.93926	AlL515C5	2
616	TOTAL	AlL324C17	3788	AlL536C14	.05629	213.2731	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00054038	AlL521C4	1.5	.00081058	AlL521C8	2	.00060043	AlL521C12	5.25	.00283702	.00737624
602	1.14001	AlL522C4	1.5	1.71001	AlL522C8	2	1.26668	AlL522C12	5.25	5.98504	15.5611
603	23.13005	AlL523C4	1.5	34.69507	AlL523C8	2	23.13005	AlL523C12	5.25	121.4328	315.7252
604	67.2431	AlL524C4	1.5	100.8646	AlL524C8	2	67.2431	AlL524C12	5.25	353.0263	917.8683
605	18.12268	AlL525C4	1.5	27.18402	AlL525C8	2	18.12268	AlL525C12	5.25	95.14407	247.3746
606	153.7107	AlL526C4	1.5	230.5661	AlL526C8	2	153.7107	AlL526C12	5.25	806.9812	2098
607	15.78901	AlL527C4	1.5	23.68351	AlL527C8	2	15.78901	AlL527C12	5.25	82.89229	215.52
608	32.46447	AlL528C4	1.5	48.6967	AlL528C8	2	32.46447	AlL528C12	5.25	170.4385	443.14
609	2.50963	AlL529C4	1.5	3.76445	AlL529C8	2	2.50963	AlL529C12	5.25	13.17558	34.25649
610	4.48395	AlL530C4	1.5	6.72592	AlL530C8	2	4.48395	AlL530C12	5.25	23.54073	61.2059
611	13.76148	AlL531C4	1.5	20.64222	AlL531C8	2	27.52296	AlL531C12	5.25	72.24777	187.8442
612	4.06511	AlL532C4	1.5	6.09767	AlL532C8	2	4.06511	AlL532C12	5.25	21.34185	55.4888
613	.16065	AlL533C4	1.5	.24098	AlL533C8	2	.16065	AlL533C12	5.25	.84342	2.1929
614	14.19803	AlL534C4	1.5	21.29704	AlL534C8	2	14.19803	AlL534C12	5.25	74.53964	193.8031
615	61.87851	AlL535C4	1.5	92.81777	AlL535C8	2	61.87851	AlL535C12	5.25	324.8622	844.6417
616	405.2188	AlL536C4	1.5	607.8283	AlL536C8	2	426.5461	AlL536C12	5.25	2127	5531

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.013	AlL521C14	.05629	.00073177	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	10.97225	AlL522C14	.05629	.61763	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	199.0175	AlL523C14	.05629	11.2027	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	611.6687	AlL524C14	.05629	34.43083	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	149.3803	AlL525C14	.05629	8.40861	AlL505C5	2
606	COVERED HOPPER	AlL312C18	1319	AlL526C14	.05629	74.26028	AlL506C5	2
607	HOPPER OTG	AlL313C18	143.6103	AlL527C14	.05629	8.08382	AlL507C5	2
608	HOPPER OTS	AlL314C18	303.3803	AlL528C14	.05629	17.07727	AlL508C5	2
609	REFER MECH	AlL316C18	22.09875	AlL529C14	.05629	1.24394	AlL509C5	2
610	REFER NON MECH	AlL315C18	43.13525	AlL530C14	.05629	2.42808	AlL510C5	2
611	FLAT TOFC	AlL317C18	251.5555	AlL531C14	.05629	14.16006	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	33.6855	AlL532C14	.05629	1.89616	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.295	AlL533C14	.05629	.0729	AlL513C5	2
614	FLAT OTHER	AlL320C18	122.0278	AlL534C14	.05629	6.86894	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	488.4575	AlL535C14	.05629	27.49527	AlL515C5	2
616	TOTAL	AlL324C18	3699	AlL536C14	.05629	208.2472	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00131719	AlL521C4	1.5	.00197578	AlL521C8	2	.00146354	AlL521C12	5.25	.00691523	.01798
602	1.11173	AlL522C4	1.5	1.6676	AlL522C8	2	1.23526	AlL522C12	5.25	5.83658	15.17512
603	22.40539	AlL523C4	1.5	33.60809	AlL523C8	2	22.40539	AlL523C12	5.25	117.6283	305.8336
604	68.86167	AlL524C4	1.5	103.2925	AlL524C8	2	68.86167	AlL524C12	5.25	361.5238	939.9617
605	16.81723	AlL525C4	1.5	25.22584	AlL525C8	2	16.81723	AlL525C12	5.25	88.29046	229.5552
606	148.5206	AlL526C4	1.5	222.7808	AlL526C8	2	148.5206	AlL526C12	5.25	779.7329	2027
607	16.16764	AlL527C4	1.5	24.25146	AlL527C8	2	16.16764	AlL527C12	5.25	84.88012	220.6883
608	34.15455	AlL528C4	1.5	51.23183	AlL528C8	2	34.15455	AlL528C12	5.25	179.3114	466.2096
609	2.48788	AlL529C4	1.5	3.73182	AlL529C8	2	2.48788	AlL529C12	5.25	13.06136	33.95952
610	4.85617	AlL530C4	1.5	7.28425	AlL530C8	2	4.85617	AlL530C12	5.25	25.49487	66.28667
611	14.16006	AlL531C4	1.5	21.24009	AlL531C8	2	28.32012	AlL531C12	5.25	74.34031	193.2848
612	3.79231	AlL532C4	1.5	5.68847	AlL532C8	2	3.79231	AlL532C12	5.25	19.90965	51.76508
613	.14579	AlL533C4	1.5	.21869	AlL533C8	2	.14579	AlL533C12	5.25	.7654	1.99005
614	13.73789	AlL534C4	1.5	20.60683	AlL534C8	2	13.73789	AlL534C12	5.25	72.1239	187.5221
615	54.99055	AlL535C4	1.5	82.48583	AlL535C8	2	54.99055	AlL535C12	5.25	288.7004	750.621
616	395.6697	AlL536C4	1.5	593.5046	AlL536C8	2	416.4945	AlL536C12	5.25	2077	5400

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0246	AlL521C14	.05629	.00138473	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	12.1296	AlL522C14	.05629	.68278	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	207.6864	AlL523C14	.05629	11.69067	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	625.4568	AlL524C14	.05629	35.20696	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	155.8752	AlL525C14	.05629	8.77422	AlL505C5	2
606	COVERED HOPPER	AlL312C19	1340	AlL526C14	.05629	75.44125	AlL506C5	2
607	HOPPER OTG	AlL313C19	154.7592	AlL527C14	.05629	8.7114	AlL507C5	2
608	HOPPER OTS	AlL314C19	356.5182	AlL528C14	.05629	20.06841	AlL508C5	2
609	REFER MECH	AlL316C19	23.2846	AlL529C14	.05629	1.31069	AlL509C5	2
610	REFER NON MECH	AlL315C19	48.0778	AlL530C14	.05629	2.7063	AlL510C5	2
611	FLAT TOFC	AlL317C19	261.7936	AlL531C14	.05629	14.73636	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	33.8162	AlL532C14	.05629	1.90351	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.2154	AlL533C14	.05629	.06841	AlL513C5	2
614	FLAT OTHER	AlL320C19	126.9426	AlL534C14	.05629	7.1456	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	449.049	AlL535C14	.05629	25.27697	AlL515C5	2
616	TOTAL	AlL324C19	3796	AlL536C14	.05629	213.7249	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00249252	AlL521C4	1.5	.00373878	AlL521C8	2	.00276947	AlL521C12	5.25	.01309	.03402
602	1.229	AlL522C4	1.5	1.84349	AlL522C8	2	1.36555	AlL522C12	5.25	6.45223	16.77578
603	23.38134	AlL523C4	1.5	35.07201	AlL523C8	2	23.38134	AlL523C12	5.25	122.752	319.1552
604	70.41393	AlL524C4	1.5	105.6209	AlL524C8	2	70.41393	AlL524C12	5.25	369.6731	961.1501
605	17.54843	AlL525C4	1.5	26.32264	AlL525C8	2	17.54843	AlL525C12	5.25	92.12926	239.5361
606	150.8825	AlL526C4	1.5	226.3237	AlL526C8	2	150.8825	AlL526C12	5.25	792.1331	2059
607	17.42279	AlL527C4	1.5	26.13419	AlL527C8	2	17.42279	AlL527C12	5.25	91.46966	237.8211
608	40.13682	AlL528C4	1.5	60.20523	AlL528C8	2	40.13682	AlL528C12	5.25	210.7183	547.8676
609	2.62138	AlL529C4	1.5	3.93207	AlL529C8	2	2.62138	AlL529C12	5.25	13.76225	35.78184
610	5.4126	AlL530C4	1.5	8.1189	AlL530C8	2	5.4126	AlL530C12	5.25	28.41615	73.88198
611	14.73636	AlL531C4	1.5	22.10454	AlL531C8	2	29.47273	AlL531C12	5.25	77.36591	201.1514
612	3.80703	AlL532C4	1.5	5.71054	AlL532C8	2	3.80703	AlL532C12	5.25	19.9869	51.96593
613	.13683	AlL533C4	1.5	.20524	AlL533C8	2	.13683	AlL533C12	5.25	.71836	1.86773
614	14.2912	AlL534C4	1.5	21.4368	AlL534C8	2	14.2912	AlL534C12	5.25	75.02879	195.0748
615	50.55394	AlL535C4	1.5	75.83091	AlL535C8	2	50.55394	AlL535C12	5.25	265.4082	690.0612
616	406.0773	AlL536C4	1.5	609.116	AlL536C8	2	427.4498	AlL536C12	5.25	2131	5542

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	15476	A1L562C1	200	77.38
703	BOX EQUIPPED	A1L203C3	266164	A1L563C1	200	1330
704	GONDOLA PLAIN	A1L204C3	559632	A1L564C1	200	2798
705	GONDOLA EQUIPPED	A1L205C3	159355	A1L565C1	200	796.775
706	COVERED HOPPER	A1L206C3	1374194	A1L566C1	200	6870
707	HOPPER OTG	A1L207C3	114373	A1L567C1	200	571.865
708	HOPPER OTS	A1L208C3	264558	A1L568C1	200	1322
709	REFRIG MECH	A1L209C3	31997	A1L569C1	200	159.985
710	REFRIG NM	A1L210C3	55115	A1L570C1	200	275.575
711	FLAT TOFC	A1L211C3	697046	A1L571C1	200	3485
712	FLAT MULTILEVEL	A1L212C3	68911	A1L572C1	200	344.555
713	FLAT GENERAL	A1L213C3	1217	A1L573C1	200	6.085
714	FLAT OTHER	A1L214C3	152303	A1L574C1	200	761.515
715	ALL OTHER CAR TYPES	A1L215C3	45380	A1L575C1	200	226.9
716	ALL CARS	A1L216C3	3805721	A1L576C1	200	19028

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	38.69	A1L522C13	1	77.38	201.188
703	A1L523C5	.5	665.41	A1L523C13	1	1330	3460
704	A1L524C5	.5	1399	A1L524C13	1	2798	7275
705	A1L525C5	.5	398.3875	A1L525C13	1	796.775	2071
706	A1L526C5	.5	3435	A1L526C13	1	6870	17864
707	A1L527C5	.5	285.9325	A1L527C13	1	571.865	1486
708	A1L528C5	.5	661.395	A1L528C13	1	1322	3439
709	A1L529C5	.5	79.9925	A1L529C13	1	159.985	415.961
710	A1L530C5	.5	137.7875	A1L530C13	1	275.575	716.495
711	A1L531C5	.5	1742	A1L531C13	1	3485	9061
712	A1L532C5	.5	172.2775	A1L532C13	1	344.555	895.843
713	A1L533C5	.5	3.0425	A1L533C13	1	6.085	15.821
714	A1L534C5	.5	380.7575	A1L534C13	1	761.515	1979
715	A1L535C5	.5	113.45	A1L535C13	1	226.9	589.94
716	A1L536C5	.5	9514	A1L536C13	1	19028	49474

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C18	15711	A1L562C1	200	78.555
703	BOX EQUIPPED	A1L203C18	264510	A1L563C1	200	1322
704	GONDOLA PLAIN	A1L204C18	594015	A1L564C1	200	2970
705	GONDOLA EQUIPPED	A1L205C18	162063	A1L565C1	200	810.315
706	COVERED HOPPER	A1L206C18	1438498	A1L566C1	200	7192
707	HOPPER OTG	A1L207C18	117073	A1L567C1	200	585.365
708	HOPPER OTS	A1L208C18	268730	A1L568C1	200	1343
709	REFRIG MECH	A1L209C18	31939	A1L569C1	200	159.6975
710	REFRIG NM	A1L210C18	56641	A1L570C1	200	283.2075
711	FLAT TOFC	A1L211C18	658387	A1L571C1	200	3291
712	FLAT MULTILEVEL	A1L212C18	60074	A1L572C1	200	300.37
713	FLAT GENERAL	A1L213C18	1207	A1L573C1	200	6.0375
714	FLAT OTHER	A1L214C18	147073	A1L574C1	200	735.3675
715	ALL OTHER CAR TYPES	A1L215C18	43839	A1L575C1	200	219.195
716	ALL CARS	A1L216C18	3859765	A1L576C1	200	19298

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	TOTAL UNWEIGHTED I & I CAR MILES C11*C14 (15)		C15*L121C1 (16)
701	A1L521C5	.5	.0025	A1L521C13	1	.005	.013	
702	A1L522C5	.5	39.2775	A1L522C13	1	78.555	204.243	
703	A1L523C5	.5	661.2763	A1L523C13	1	1322	3438	
704	A1L524C5	.5	1485	A1L524C13	1	2970	7722	
705	A1L525C5	.5	405.1575	A1L525C13	1	810.315	2106	
706	A1L526C5	.5	3596	A1L526C13	1	7192	18700	
707	A1L527C5	.5	292.6825	A1L527C13	1	585.365	1521	
708	A1L528C5	.5	671.8263	A1L528C13	1	1343	3493	
709	A1L529C5	.5	79.84875	A1L529C13	1	159.6975	415.2135	
710	A1L530C5	.5	141.6038	A1L530C13	1	283.2075	736.3394	
711	A1L531C5	.5	1645	A1L531C13	1	3291	8559	
712	A1L532C5	.5	150.185	A1L532C13	1	300.37	780.962	
713	A1L533C5	.5	3.01875	A1L533C13	1	6.0375	15.6975	
714	A1L534C5	.5	367.6838	A1L534C13	1	735.3675	1911	
715	A1L535C5	.5	109.5975	A1L535C13	1	219.195	569.907	
716	A1L536C5	.5	9649	A1L536C13	1	19298	50176	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE		LOADED & EMPTY	AVERAGE		NUMBER OF	
IDENTIFICATION		RR OWNED	MILES		I & I SW	
LINE		CAR MILES	SOURCE	BETWEEN I & I SW	LOADED & EMPTY C17/C18	
		(17)		(18)	(19)	
701	BOX 40 FOOT	A1L201C21	4.33333	A1L561C1	200	.02167
702	BOX 50 FOOT	A1L202C21	15734	A1L562C1	200	78.67333
703	BOX EQUIPPED	A1L203C21	261377	A1L563C1	200	1306
704	GONDOLA PLAIN	A1L204C21	647946	A1L564C1	200	3239
705	GONDOLA EQUIPPED	A1L205C21	157772	A1L565C1	200	788.86
706	COVERED HOPPER	A1L206C21	1458011	A1L566C1	200	7290
707	HOPPER OTG	A1L207C21	122511	A1L567C1	200	612.5567
708	HOPPER OTS	A1L208C21	271500	A1L568C1	200	1357
709	REFRIG MECH	A1L209C21	31354	A1L569C1	200	156.7734
710	REFRIG NM	A1L210C21	57116	A1L570C1	200	285.5817
711	FLAT TOFC	A1L211C21	633147	A1L571C1	200	3165
712	FLAT MULTILEVEL	A1L212C21	56059	A1L572C1	200	280.295
713	FLAT GENERAL	A1L213C21	1199	A1L573C1	200	5.99833
714	FLAT OTHER	A1L214C21	145634	A1L574C1	200	728.17
715	ALL OTHER CAR TYPES	A1L215C21	42255	A1L575C1	200	211.2767
716	ALL CARS	A1L216C21	3901623	A1L576C1	200	19508

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	.01083	A1L521C13	1	.02167	.05633			
702	A1L522C5	.5	39.33667	A1L522C13	1	78.67333	204.5507			
703	A1L523C5	.5	653.4433	A1L523C13	1	1306	3397			
704	A1L524C5	.5	1619	A1L524C13	1	3239	8423			
705	A1L525C5	.5	394.43	A1L525C13	1	788.86	2051			
706	A1L526C5	.5	3645	A1L526C13	1	7290	18954			
707	A1L527C5	.5	306.2783	A1L527C13	1	612.5567	1592			
708	A1L528C5	.5	678.75	A1L528C13	1	1357	3529			
709	A1L529C5	.5	78.38668	A1L529C13	1	156.7734	407.6107			
710	A1L530C5	.5	142.7908	A1L530C13	1	285.5817	742.5124			
711	A1L531C5	.5	1582	A1L531C13	1	3165	8230			
712	A1L532C5	.5	140.1475	A1L532C13	1	280.295	728.7671			
713	A1L533C5	.5	2.99917	A1L533C13	1	5.99833	15.59567			
714	A1L534C5	.5	364.085	A1L534C13	1	728.17	1893			
715	A1L535C5	.5	105.6383	A1L535C13	1	211.2767	549.3193			
716	A1L536C5	.5	9754	A1L536C13	1	19508	50721			

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	7.75	A1L561C1	200	.03875
702	BOX 50 FOOT	A1L202C24	15760	A1L562C1	200	78.80125
703	BOX EQUIPPED	A1L203C24	263207	A1L563C1	200	1316
704	GONDOLA PLAIN	A1L204C24	656540	A1L564C1	200	3282
705	GONDOLA EQUIPPED	A1L205C24	147052	A1L565C1	200	735.2638
706	COVERED HOPPER	A1L206C24	1408971	A1L566C1	200	7044
707	HOPPER OTG	A1L207C24	119086	A1L567C1	200	595.4313
708	HOPPER OTS	A1L208C24	262816	A1L568C1	200	1314
709	REFRIG MECH	A1L209C24	31579	A1L569C1	200	157.8963
710	REFRIG NM	A1L210C24	59258	A1L570C1	200	296.2938
711	FLAT TOFC	A1L211C24	622579	A1L571C1	200	3112
712	FLAT MULTILEVEL	A1L212C24	54003	A1L572C1	200	270.0175
713	FLAT GENERAL	A1L213C24	1178	A1L573C1	200	5.89
714	FLAT OTHER	A1L214C24	143951	A1L574C1	200	719.755
715	ALL OTHER CAR TYPES	A1L215C24	41650	A1L575C1	200	208.2538
716	ALL CARS	A1L216C24	3827643	A1L576C1	200	19138

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L12	C1	
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.01938	A1L521C13		1	.03875		.10075
702	A1L522C5	.5	39.40062	A1L522C13		1	78.80125		204.8832
703	A1L523C5	.5	658.0188	A1L523C13		1	1316		3421
704	A1L524C5	.5	1641	A1L524C13		1	3282		8535
705	A1L525C5	.5	367.6319	A1L525C13		1	735.2638		1911
706	A1L526C5	.5	3522	A1L526C13		1	7044		18316
707	A1L527C5	.5	297.7156	A1L527C13		1	595.4313		1548
708	A1L528C5	.5	657.0413	A1L528C13		1	1314		3416
709	A1L529C5	.5	78.94813	A1L529C13		1	157.8963		410.5303
710	A1L530C5	.5	148.1469	A1L530C13		1	296.2938		770.3638
711	A1L531C5	.5	1556	A1L531C13		1	3112		8093
712	A1L532C5	.5	135.0087	A1L532C13		1	270.0175		702.0454
713	A1L533C5	.5	2.945	A1L533C13		1	5.89		15.314
714	A1L534C5	.5	359.8775	A1L534C13		1	719.755		1871
715	A1L535C5	.5	104.1269	A1L535C13		1	208.2538		541.4597
716	A1L536C5	.5	9569	A1L536C13		1	19138		49759

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	10.6	A1L561C1	200	.053
702	BOX 50 FOOT	A1L202C27	17187	A1L562C1	200	85.93701
703	BOX EQUIPPED	A1L203C27	276025	A1L563C1	200	1380
704	GONDOLA PLAIN	A1L204C27	655706	A1L564C1	200	3278
705	GONDOLA EQUIPPED	A1L205C27	152922	A1L565C1	200	764.611
706	COVERED HOPPER	A1L206C27	1420166	A1L566C1	200	7100
707	HOPPER OTG	A1L207C27	124806	A1L567C1	200	624.032
708	HOPPER OTS	A1L208C27	268121	A1L568C1	200	1340
709	REFRIG MECH	A1L209C27	33677	A1L569C1	200	168.389
710	REFRIG NM	A1L210C27	63442	A1L570C1	200	317.213
711	FLAT TOFC	A1L211C27	618790	A1L571C1	200	3093
712	FLAT MULTILEVEL	A1L212C27	54716	A1L572C1	200	273.58
713	FLAT GENERAL	A1L213C27	1276	A1L573C1	200	6.38
714	FLAT OTHER	A1L214C27	149767	A1L574C1	200	748.8371
715	ALL OTHER CAR TYPES	A1L215C27	37244	A1L575C1	200	186.223
716	ALL CARS	A1L216C27	3873860	A1L576C1	200	19369

WORKTABLE B7 PART 7 (CONTINUED))

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C35*C36	SOURCE	I & I SWITCH	C35*C38	C39*L121C1		
		(36)	(37)			(38)	(39)	(40)	
701	A1L521C5	.5	.0265	A1L521C13		1	.053		.1378
702	A1L522C5	.5	42.9685	A1L522C13		1	85.93701		223.4362
703	A1L523C5	.5	690.063	A1L523C13		1	1380		3588
704	A1L524C5	.5	1639	A1L524C13		1	3278		8524
705	A1L525C5	.5	382.3055	A1L525C13		1	764.611		1987
706	A1L526C5	.5	3550	A1L526C13		1	7100		18462
707	A1L527C5	.5	312.016	A1L527C13		1	624.032		1622
708	A1L528C5	.5	670.3041	A1L528C13		1	1340		3485
709	A1L529C5	.5	84.19451	A1L529C13		1	168.389		437.8114
710	A1L530C5	.5	158.6065	A1L530C13		1	317.213		824.7538
711	A1L531C5	.5	1546	A1L531C13		1	3093		8044
712	A1L532C5	.5	136.79	A1L532C13		1	273.58		711.3079
713	A1L533C5	.5	3.19	A1L533C13		1	6.38		16.588
714	A1L534C5	.5	374.4185	A1L534C13		1	748.8371		1946
715	A1L535C5	.5	93.11151	A1L535C13		1	186.223		484.1798
716	A1L536C5	.5	9684	A1L536C13		1	19369		50360

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	92.79929	31.59855	124.3978	.25401
803	BOX EQUIPPED	1853	543.4477	2396	.22676
804	GONDOLA PLAIN	4086	1142	5228	.21853
805	GONDOLA EQUIPPED	1222	325.3675	1548	.21018
806	COVERED HOPPER	9766	2805	12572	.22318
807	HOPPER OTG	934.3224	233.5242	1167	.19996
808	HOPPER OTS	2002	540.1686	2542	.21242
809	REFER MECH	194.5233	65.33076	259.854	.25141
810	REFER NON MECH	307.5491	112.5326	420.0817	.26788
811	FLAT TOFC	2446	1423	3869	.36779
812	FLAT MULTILEVEL	390.9163	140.7009	531.6173	.26467
813	FLAT GENERAL	13.32592	2.48484	15.81076	.15716
814	FLAT OTHER	1052	310.9689	1363	.22801
815	ALL OTHER CARS	2949	92.65586	3042	.03046
816	ALL CARS	26296	7770	34067	.22809

TOTAL UNWEIGHTED		TOTAL WEIGHTED			
CAR MILES, YARD		CAR MILES, YARD			
L301C9 :316		L301C10 :316		RUNNING	
+L401C9 :416		+L401C10 :416		LINEHAUL	
+L501C11 :516		+L501C12 :516		PORTION	
+L601C11 :616		+L601C12 :616		CAR MILES	TOTAL CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
801	0	0	0	0	0
802	203.146	528.1796	15476	16004	.967
803	4108	10683	266164	276847	.96141
804	8516	22141	559632	581773	.96194
805	2702	7025	159355	166380	.95777
806	20349	52907	1374194	1427101	.96293
807	1998	5195	114373	119568	.95655
808	4231	11001	264558	275559	.96008
809	417.9801	1086	31997	33083	.96715
810	622.8404	1619	55115	56734	.97146
811	4425	11506	697046	708552	.98376
812	785.9099	2043	68911	70954	.9712
813	37.1521	96.59546	1217	1313	.92646
814	2251	5854	152303	158157	.96298
815	6650	17290	45380	62670	.72411
816	53136	138155	3805721	3943876	.96497

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.0025	.00215102	.00465102	.46248
802	BOX 50 FOOT	94.98711	33.79466	128.7818	.26242
803	BOX EQUIPPED	1812	568.9672	2381	.23893
804	GONDOLA PLAIN	4243	1277	5521	.23143
805	GONDOLA EQUIPPED	1235	348.6006	1583	.22012
806	COVERED HOPPER	10123	3094	13217	.2341
807	HOPPER OTG	971.0576	251.8263	1222	.20593
808	HOPPER OTS	2070	578.0445	2648	.21827
809	REFER MECH	195.5177	68.70248	264.2202	.26002
810	REFER NON MECH	322.6069	121.837	444.4438	.27413
811	FLAT TOFC	2430	1416	3847	.36813
812	FLAT MULTILEVEL	337.6461	129.2203	466.8665	.27678
813	FLAT GENERAL	12.32095	2.59736	14.91831	.17411
814	FLAT OTHER	1014	316.358	1331	.23763
815	ALL OTHER CARS	2928	94.29854	3022	.0312
816	ALL CARS	26831	8302	35134	.23631

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.005	.013	1	1.013	.98717
802	206.1884	536.0897	15711	16247	.967
803	4006	10416	264510	274927	.96211
804	8850	23010	594015	617025	.96271
805	2713	7055	162063	169118	.95828
806	21005	54614	1438498	1493112	.96342
807	2106	5476	117073	122549	.95531
808	4399	11437	268730	280168	.95918
809	418.5473	1088	31939	33027	.96705
810	654.0392	1700	56641	58342	.97085
811	4340	11285	658387	669672	.98315
812	682.1271	1773	60074	61847	.97132
813	34.54939	89.82841	1207	1297	.93076
814	2171	5645	147073	152719	.96303
815	6485	16861	43839	60700	.72221
816	54208	140941	3859765	4000706	.96477
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.03933	.00922449	.04855	.19
802	BOX 50 FOOT	94.06276	33.49482	127.5576	.26259
803	BOX EQUIPPED	1707	556.4013	2263	.24577
804	GONDOLA PLAIN	4515	1379	5894	.23399
805	GONDOLA EQUIPPED	1208	335.8537	1544	.21747
806	COVERED HOPPER	10226	3103	13329	.23284
807	HOPPER OTG	1023	260.7933	1284	.20308
808	HOPPER OTS	2103	577.9497	2681	.21552
809	REFER MECH	189.6682	66.74555	256.4137	.2603
810	REFER NON MECH	332.6594	121.5851	454.2445	.26766
811	FLAT TOFC	2414	1347	3762	.35821
812	FLAT MULTILEVEL	311.5853	119.3344	430.9197	.27693
813	FLAT GENERAL	12.33931	2.55376	14.89307	.17147
814	FLAT OTHER	990.3979	310.0152	1300	.2384
815	ALL OTHER CARS	2822	89.95012	2912	.03088
816	ALL CARS	27047	8305	35353	.23493



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.09499	.24697	4.33333	4.58031	.94608
802	203.7457	529.7388	15734	16264	.96743
803	3749	9748	261377	271125	.96405
804	9410	24468	647946	672414	.96361
805	2637	6857	157772	164629	.95834
806	21189	55092	1458011	1513103	.96359
807	2266	5892	122511	128404	.95411
808	4485	11662	271500	283162	.95881
809	404.7849	1052	31354	32407	.96752
810	679.4364	1766	57116	58882	.97
811	4277	11120	633147	644268	.98274
812	633.5352	1647	56059	57706	.97146
813	34.06569	88.5708	1199	1288	.93125
814	2113	5494	145634	151128	.96364
815	6179	16067	42255	58322	.72451
816	54688	142189	3901623	4043812	.96484
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.08616	.01614	.10231	.1578
802	BOX 50 FOOT	92.816	32.83111	125.6471	.2613
803	BOX EQUIPPED	1674	548.3031	2223	.24663
804	GONDOLA PLAIN	4611	1367	5979	.22874
805	GONDOLA EQUIPPED	1121	306.3342	1428	.21447
806	COVERED HOPPER	9871	2935	12806	.22919
807	HOPPER OTG	1033	248.0756	1281	.19353
808	HOPPER OTS	2156	547.4885	2704	.20245
809	REFER MECH	189.2471	65.78459	255.0317	.25795
810	REFER NON MECH	356.4169	123.4454	479.8623	.25725
811	FLAT TOFC	2412	1296	3709	.34963
812	FLAT MULTILEVEL	295.4436	112.4979	407.9414	.27577
813	FLAT GENERAL	11.55979	2.45396	14.01375	.17511
814	FLAT OTHER	966.3275	299.8728	1266	.23683
815	ALL OTHER CARS	2511	86.76513	2597	.0334
816	ALL CARS	26459	7973	34433	.23157

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.20282	.52733	7.75	8.27733	.93629
802	201.0282	522.6734	15760	16282	.9679
803	3658	9512	263207	272720	.96512
804	9629	25036	656540	681576	.96327
805	2444	6356	147052	153409	.95856
806	20421	53095	1408971	1462067	.96368
807	2298	5975	119086	125061	.95222
808	4608	11982	262816	274799	.95639
809	403.6597	1049	31579	32628	.96783
810	737.3644	1917	59258	61175	.96866
811	4256	11067	622579	633647	.98253
812	602.3121	1566	54003	55569	.97182
813	32.12352	83.52117	1178	1261	.93379
814	2062	5362	143951	149313	.96409
815	5470	14222	41650	55873	.74545
816	53514	139138	3827643	3966781	.96492
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.15027	.02226	.17253	.12902
802	BOX 50 FOOT	101.8119	36.0934	137.9053	.26173
803	BOX EQUIPPED	1749	579.6507	2328	.2489
804	GONDOLA PLAIN	4681	1376	6057	.2273
805	GONDOLA EQUIPPED	1170	321.1354	1491	.21536
806	COVERED HOPPER	10005	2982	12987	.22963
807	HOPPER OTG	1112	262.0925	1374	.19071
808	HOPPER OTS	2431	563.0533	2994	.18801
809	REFER MECH	201.0328	70.72312	271.756	.26024
810	REFER NON MECH	392.9639	133.229	526.1929	.25319
811	FLAT TOFC	2437	1299	3737	.34769
812	FLAT MULTILEVEL	298.3688	114.9032	413.272	.27803
813	FLAT GENERAL	10.12337	2.67959	12.80296	.20929
814	FLAT OTHER	1005	314.5104	1319	.23832
815	ALL OTHER CARS	2317	78.21337	2395	.03265
816	ALL CARS	27031	8135	35166	.23133

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.34911	.90767	10.6	11.50767	.92112
802	219.9222	571.7978	17187	17759	.9678
803	3813	9915	276025	285941	.96532
804	9794	25465	655706	681171	.96262
805	2551	6633	152922	159556	.95842
806	20715	53859	1420166	1474025	.96346
807	2497	6494	124806	131301	.95054
808	5206	13537	268121	281659	.95194
809	430.7537	1119	33677	34797	.96782
810	821.0504	2134	63442	65577	.96745
811	4284	11140	618790	629930	.98231
812	610.0326	1586	54716	56302	.97183
813	24.66559	64.13052	1276	1340	.95215
814	2145	5577	149767	155344	.9641
815	5088	13228	37244	50473	.73791
816	54712	142253	3873860	4016113	.96458
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	6149
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	3870
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	10019
105		PORTION 501	L101/L104	.61373
106		PORTION 502	L102/L104	.38627
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	15350
109	520	COMMUNICATION SYSTEMS	A2L355C44	18752
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	34102
112		PORTION 519	L108/L111	.45012
113		PORTION 520	L109/L111	.54988
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	24392
116		TOFC L&UL	A3L103C12	266348
117		TOFC PROTECTIVE	A3L104C12	18
118		SUBTOTAL TOFC	L115+L116+L117	290758
119		PORTION TOFC PU&D	L115/L118	.08389
120		PORTION TOFC L&UL	L116/L118	.91605
121		PORTION TOFC PROTECTIVE	L117/L118	.00006191

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	32748	B3L520C2	.26459	8665
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	19303	B3L524C2	.62211	12008
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	17060	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2440	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1543	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	1957	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	611	B3L524C2	.62211	380.1067
112	110	SMALL TOOLS	A2L140C44	43373	B3L524C2	.62211	26982
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	26715	B3L524C2	.62211	16619
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	835	B8L105C1	.61373	512.4678
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	179317	B8L112C1	.45012	80714
116	522	AS FRINGES	A2L357C44	34164	B8L112C1	.45012	15377
117	523	AS CASUALTIES	A2L358C44	6858	B8L112C1	.45012	3086
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.45012	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.45012	0
120	526	AS-OTHER	A2L361C44	643	B8L112C1	.45012	289.4273
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	9368	B8L119C1	.08389	785.8916
122	512B	TOFC FRINGES	A3L105C12	1923	B8L119C1	.08389	161.3225
123	513B	TOFC CASUALTIES	A3L106C12	565	B8L119C1	.08389	47.39846
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.08389	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.08389	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.08389	0

LINE	CODE	SWITCHING	ALLOC	EXPENSE	LOCO	ALLOC	EXPENSE	FREIGHT	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE
		SOURCE	%	C1*C4	SOURCE	%	C1*C6	CAR	%	C1*C8	EQUIP	%	C1*C10
101	002	B3L520C3	.07025	2300	B3L520C4	.12201	3995	B3L520C5	.03157	1033	B3L520C6	.10432	3416
102	005	B3L524C3	.16558	3196	B3L524C4	.02158	416.6501	B3L524C5	.00558	107.7908	B3L524C6	.01845	356.2343
103	024	B3L522C3	XX	XX	B3L522C4	.10166	0	B3L522C5	.0263	0	B3L522C6	.08692	0
104	114	B3L522C3	XX	XX	B3L522C4	.10166	1734	B3L522C5	.0263	448.7246	B3L522C6	.08692	1482
105	117	B3L522C3	XX	XX	B3L522C4	.10166	248.0601	B3L522C5	.0263	64.17522	B3L522C6	.08692	212.0905
106	126	B3L522C3	XX	XX	B3L522C4	.10166	156.8675	B3L522C5	.0263	40.58293	B3L522C6	.08692	134.1212
107	129	B3L522C3	XX	XX	B3L522C4	.10166	198.9564	B3L522C5	.0263	51.47168	B3L522C6	.08692	170.107
108	141	B3L522C3	XX	XX	B3L522C4	.10166	0	B3L522C5	.0263	0	B3L522C6	.08692	0
109	144	B3L522C3	XX	XX	B3L522C4	.10166	0	B3L522C5	.0263	0	B3L522C6	.08692	0
110	147	B3L522C3	XX	XX	B3L522C4	.10166	0	B3L522C5	.0263	0	B3L522C6	.08692	0
111	150	B3L524C3	.16558	101.1698	B3L524C4	.02158	13.18821	B3L524C5	.00558	3.4119	B3L524C6	.01845	11.27588
112	110	B3L524C3	.16558	7181	B3L524C4	.02158	936.1937	B3L524C5	.00558	242.2011	B3L524C6	.01845	800.4422
113	307	B3L524C3	.16558	4423	B3L524C4	.02158	576.6388	B3L524C5	.00558	149.1812	B3L524C6	.01845	493.024
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.38627	322.5322	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.54988	98602	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.54988	18786	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.54988	3771	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.54988	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.54988	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.54988	353.5727	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.91605	8581	B8L121C1	.00006	.57995	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.91605	1761	B8L121C1	.00006	.11905	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.91605	517.5666	B8L121C1	.00006	.03498	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.91605	0	B8L121C1	.00006	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.91605	0	B8L121C1	.00006	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.91605	0	B8L121C1	.00006	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	1033	B3L307C4	0	0
202	005	FC PORTION	L102C9	107.7908	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3319	B3L307C4	0	0
205	114	FC PORTION	L104C9	448.7246	B3L307C4	0	0
206	117	FC PORTION	L105C9	64.17522	B3L307C4	0	0
207	126	FC PORTION	L106C9	40.58293	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	51.47168	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	3.4119	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	242.2011	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	149.1812	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	29923	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	1251	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	14438	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	53985	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	2690	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1663	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-1037	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00493	5.10015	B3L309C4	.07068	73.06117	B3L310C4	.22287	230.3921	B3L311C4	.05732	59.25469
202	005	B3L308C4	.00493	.5318	B3L309C4	.07068	7.61813	B3L310C4	.22287	24.02312	B3L311C4	.05732	6.17852
203	024	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
204	033	B3L308C4	.00493	16.3774	B3L309C4	.07068	234.6109	B3L310C4	.22287	739.8253	B3L311C4	.05732	190.2761
205	114	B3L308C4	.00493	2.21382	B3L309C4	.07068	31.71367	B3L310C4	.22287	100.0063	B3L311C4	.05732	25.72069
206	117	B3L308C4	.00493	.31661	B3L309C4	.07068	4.53559	B3L310C4	.22287	14.3026	B3L311C4	.05732	3.67849
207	126	B3L308C4	.00493	.20022	B3L309C4	.07068	2.8682	B3L310C4	.22287	9.04463	B3L311C4	.05732	2.32619
208	129	B3L308C4	.00493	.25394	B3L309C4	.07068	3.63777	B3L310C4	.22287	11.47139	B3L311C4	.05732	2.95033
209	141	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
210	144	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
211	147	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
212	150	B3L308C4	.00493	.01683	B3L309C4	.07068	.24114	B3L310C4	.22287	.7604	B3L311C4	.05732	.19557
213	110	B3L308C4	.00493	1.19492	B3L309C4	.07068	17.11759	B3L310C4	.22287	53.97885	B3L311C4	.05732	13.88285
214	307	B3L308C4	.00493	.736	B3L309C4	.07068	10.5434	B3L310C4	.22287	33.24771	B3L311C4	.05732	8.551
215	220	B3L308C4	.00493	147.6321	B3L309C4	.07068	2114	B3L310C4	.22287	6669	B3L311C4	.05732	1715
216	222	B3L308C4	.00493	6.17512	B3L309C4	.07068	88.46032	B3L310C4	.22287	278.952	B3L311C4	.05732	71.74384
217	223	B3L308C4	.00493	71.23121	B3L309C4	.07068	1020	B3L310C4	.22287	3217	B3L311C4	.05732	827.5795
218	224	B3L308C4	.00493	266.3424	B3L309C4	.07068	3815	B3L310C4	.22287	12031	B3L311C4	.05732	3094
219	225	B3L308C4	.00493	13.27136	B3L309C4	.07068	190.1161	B3L310C4	.22287	599.5147	B3L311C4	.05732	154.1896
220	228	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
221	229	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
222	233	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
223	234	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
224	236	B3L308C4	.00493	0	B3L309C4	.07068	0	B3L310C4	.22287	0	B3L311C4	.05732	0
225	237	B3L308C4	.00493	8.20456	B3L309C4	.07068	117.5327	B3L310C4	.22287	370.6294	B3L311C4	.05732	95.32239
226	235	B3L308C4	.00493	-5.11778	B3L309C4	.07068	-73.31364	B3L310C4	.22287	-231.1882	B3L311C4	.05732	-59.45944

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.27212	281.3052	B3L313C4	.02623	27.11823	B3L314C4	.06742	69.69406	B3L315C4	.01223	12.63885
202	005	B3L312C4	.27212	29.33186	B3L313C4	.02623	2.82763	B3L314C4	.06742	7.26704	B3L315C4	.01223	1.31786
203	024	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
204	033	B3L312C4	.27212	903.3152	B3L313C4	.02623	87.0809	B3L314C4	.06742	223.7986	B3L315C4	.01223	40.58533
205	114	B3L312C4	.27212	122.1062	B3L313C4	.02623	11.77121	B3L314C4	.06742	30.25211	B3L315C4	.01223	5.48615
206	117	B3L312C4	.27212	17.46325	B3L313C4	.02623	1.68348	B3L314C4	.06742	4.32656	B3L315C4	.01223	.78461
207	126	B3L312C4	.27212	11.04336	B3L313C4	.02623	1.0646	B3L314C4	.06742	2.73602	B3L315C4	.01223	.49617
208	129	B3L312C4	.27212	14.00638	B3L313C4	.02623	1.35024	B3L314C4	.06742	3.47012	B3L315C4	.01223	.6293
209	141	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
210	144	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
211	147	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
212	150	B3L312C4	.27212	.92844	B3L313C4	.02623	.0895	B3L314C4	.06742	.23002	B3L315C4	.01223	.04171
213	110	B3L312C4	.27212	65.90734	B3L313C4	.02623	6.35356	B3L314C4	.06742	16.32871	B3L315C4	.01223	2.96117
214	307	B3L312C4	.27212	40.59494	B3L313C4	.02623	3.91341	B3L314C4	.06742	10.0575	B3L315C4	.01223	1.8239
215	220	B3L312C4	.27212	8142	B3L313C4	.02623	784.9806	B3L314C4	.06742	2017	B3L315C4	.01223	365.8517
216	222	B3L312C4	.27212	340.5961	B3L313C4	.02623	32.83396	B3L314C4	.06742	84.38351	B3L315C4	.01223	15.30275
217	223	B3L312C4	.27212	3928	B3L313C4	.02623	378.7463	B3L314C4	.06742	973.3807	B3L315C4	.01223	176.5203
218	224	B3L312C4	.27212	14690	B3L313C4	.02623	1416	B3L314C4	.06742	3639	B3L315C4	.01223	660.0313
219	225	B3L312C4	.27212	731.9982	B3L313C4	.02623	70.56569	B3L314C4	.06742	181.3543	B3L315C4	.01223	32.88818
220	228	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
221	229	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
222	233	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
223	234	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
224	236	B3L312C4	.27212	0	B3L313C4	.02623	0	B3L314C4	.06742	0	B3L315C4	.01223	0
225	237	B3L312C4	.27212	452.5327	B3L313C4	.02623	43.62481	B3L314C4	.06742	112.1161	B3L315C4	.01223	20.33198
226	235	B3L312C4	.27212	-282.2772	B3L313C4	.02623	-27.21194	B3L314C4	.06742	-69.93488	B3L315C4	.01223	-12.68252

LINE	CODE	REEFER	ALLOC %	EXPENSE C1*C20	FLAT TOFC SOURCE	ALLOC %	EXPENSE C1*C22	FLAT MULTILEVEL SOURCE	ALLOC %	EXPENSE C1*C24	FLAT GENERAL SOURCE	ALLOC %	EXPENSE C1*C26
		NON MECH SOURCE											
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)
201	002	B3L316C4	.005	5.16883	B3L317C4	.06685	69.10531	B3L318C4	.00513	5.30835	B3L319C4	.02312	23.89765
202	005	B3L316C4	.005	.53896	B3L317C4	.06685	7.20565	B3L318C4	.00513	.5535	B3L319C4	.02312	2.49182
203	024	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
204	033	B3L316C4	.005	16.59791	B3L317C4	.06685	221.908	B3L318C4	.00513	17.04593	B3L319C4	.02312	76.7391
205	114	B3L316C4	.005	2.24363	B3L317C4	.06685	29.99655	B3L318C4	.00513	2.30419	B3L319C4	.02312	10.37325
206	117	B3L316C4	.005	.32088	B3L317C4	.06685	4.29001	B3L318C4	.00513	.32954	B3L319C4	.02312	1.48355
207	126	B3L316C4	.005	.20292	B3L317C4	.06685	2.71291	B3L318C4	.00513	.20839	B3L319C4	.02312	.93816
208	129	B3L316C4	.005	.25736	B3L317C4	.06685	3.4408	B3L318C4	.00513	.26431	B3L319C4	.02312	1.18988
209	141	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
210	144	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
211	147	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
212	150	B3L316C4	.005	.01706	B3L317C4	.06685	.22808	B3L318C4	.00513	.01752	B3L319C4	.02312	.07887
213	110	B3L316C4	.005	1.21101	B3L317C4	.06685	16.19077	B3L318C4	.00513	1.2437	B3L319C4	.02312	5.59901
214	307	B3L316C4	.005	.74591	B3L317C4	.06685	9.97254	B3L318C4	.00513	.76604	B3L319C4	.02312	3.44865
215	220	B3L316C4	.005	149.6199	B3L317C4	.06685	2000	B3L318C4	.00513	153.6585	B3L319C4	.02312	691.7556
216	222	B3L316C4	.005	6.25826	B3L317C4	.06685	83.67068	B3L318C4	.00513	6.42719	B3L319C4	.02312	28.93457
217	223	B3L316C4	.005	72.19032	B3L317C4	.06685	965.1581	B3L318C4	.00513	74.1389	B3L319C4	.02312	333.7661
218	224	B3L316C4	.005	269.9286	B3L317C4	.06685	3608	B3L318C4	.00513	277.2146	B3L319C4	.02312	1247
219	225	B3L316C4	.005	13.45006	B3L317C4	.06685	179.8223	B3L318C4	.00513	13.81311	B3L319C4	.02312	62.18526
220	228	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
221	229	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
222	233	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
223	234	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
224	236	B3L316C4	.005	0	B3L317C4	.06685	0	B3L318C4	.00513	0	B3L319C4	.02312	0
225	237	B3L316C4	.005	8.31504	B3L317C4	.06685	111.169	B3L318C4	.00513	8.53948	B3L319C4	.02312	38.44389
226	235	B3L316C4	.005	-5.18669	B3L317C4	.06685	-69.3441	B3L318C4	.00513	-5.32669	B3L319C4	.02312	-23.98023

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.04758	49.18475	B3L321C4	.11403	117.8757	B3L322C4	.0006	.62045
202	005	B3L320C4	.04758	5.12852	B3L321C4	.11403	12.29097	B3L322C4	.0006	.0647
203	024	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
204	033	B3L320C4	.04758	157.9399	B3L321C4	.11403	378.5175	B3L322C4	.0006	1.99237
205	114	B3L320C4	.04758	21.34963	B3L321C4	.11403	51.16633	B3L322C4	.0006	.26932
206	117	B3L320C4	.04758	3.05336	B3L321C4	.11403	7.31765	B3L322C4	.0006	.03852
207	126	B3L320C4	.04758	1.93087	B3L321C4	.11403	4.62751	B3L322C4	.0006	.02436
208	129	B3L320C4	.04758	2.44894	B3L321C4	.11403	5.86912	B3L322C4	.0006	.03089
209	141	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
210	144	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
211	147	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
212	150	B3L320C4	.04758	.16233	B3L321C4	.11403	.38905	B3L322C4	.0006	.00204779
213	110	B3L320C4	.04758	11.52356	B3L321C4	.11403	27.61725	B3L322C4	.0006	.14537
214	307	B3L320C4	.04758	7.09781	B3L321C4	.11403	17.01056	B3L322C4	.0006	.08954
215	220	B3L320C4	.04758	1423	B3L321C4	.11403	3412	B3L322C4	.0006	17.96001
216	222	B3L320C4	.04758	59.55144	B3L321C4	.11403	142.7205	B3L322C4	.0006	.75123
217	223	B3L320C4	.04758	686.9378	B3L321C4	.11403	1646	B3L322C4	.0006	8.66555
218	224	B3L320C4	.04758	2568	B3L321C4	.11403	6155	B3L322C4	.0006	32.40157
219	225	B3L320C4	.04758	127.9861	B3L321C4	.11403	306.7303	B3L322C4	.0006	1.61451
220	228	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
221	229	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
222	233	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
223	234	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
224	236	B3L320C4	.04758	0	B3L321C4	.11403	0	B3L322C4	.0006	0
225	237	B3L320C4	.04758	79.12298	B3L321C4	.11403	189.6254	B3L322C4	.0006	.99812
226	235	B3L320C4	.04758	-49.3547	B3L321C4	.11403	-118.283	B3L322C4	.0006	-.6226

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE		MISC.		EXPENSE	
			SOURCE	ALLOC %	C1*C34	ACCESSORY SOURCE	ALLOC %	C1*C36		
				(34)	(35)		(36)	(37)		
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	4.03528		
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	.42076		
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	0		
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.0039	12.9579		
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	1.75159		
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	.25051		
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	.15842		
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	.20092		
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	0		
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	0		
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.0039	0		
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.0039	.01332		
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.0039	.94543		
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.0039	.58233		
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.0039	116.8075		
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.0039	4.88579		
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.0039	56.3586		
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.0039	210.7319		
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.0039	10.50039		
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.0039	0		
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.0039	0		
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.0039	0		
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.0039	0		
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.0039	0		
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.0039	6.49151		
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.0039	-4.04922		



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER	PERCENTAGE	C1*C2
				(1)	SOURCE	(2)	(3)
301	002	OE PORTION	L101C11	3416	B3L325C5	.01182	40.3936
302	005	OE PORTION	L102C11	356.2343	B3L325C5	.01182	4.21186
303	024	OE PORTION	L103C11	0	B3L325C5	.01182	0
304	034	OE SHOP REPAIR	A2L130C44	10970	B3L325C5	.01182	129.7102
305	114	OE PORTION	L104C11	1482	B3L325C5	.01182	17.53365
306	117	OE PORTION	L105C11	212.0905	B3L325C5	.01182	2.50761
307	126	OE PORTION	L106C11	134.1212	B3L325C5	.01182	1.58575
308	129	OE PORTION-(CR)	L107C11	170.107	B3L325C5	.01182	2.01123
309	141	OE PORTION	L108C11	0	B3L325C5	.01182	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	.01182	0
311	147	OE PORTION	L110C11	0	B3L325C5	.01182	0
312	150	W&S OTHER OE	L111C11	11.27588	B3L325C5	.01182	.13332
313	110	SMALL TOOLS	L112C11	800.4422	B3L325C5	.01182	9.46387
314	307	WORK & NR EQUIP REPAIR	L113C11	493.024	B3L325C5	.01182	5.82917
315	301	OE ADMINISTRATION	A2L239C44	3183	B3L325C5	.01182	37.64211
316	306	OE MACHINERY REPAIR	A2L244C44	132.4444	B3L325C5	.01182	1.56593
317	308	OE EQUIP DAMAGED	A2L246C44	20685	B3L325C5	.01182	244.5649
318	309	OE FRINGES	A2L247C44	7164	B3L325C5	.01182	84.71314
319	310	OE CASUALTIES	A2L248C44	721	B3L325C5	.01182	8.5246
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	.01182	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.01182	0
322	318	OE JT FACILITY-DR	A2L256C44	78	B3L325C5	.01182	.92222
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	.01182	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	.01182	0
325	322	OE OTHER	A2L260C44	180	B3L325C5	.01182	2.12819
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	732.8545	B3L325C5	.01182	8.66476

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.06332	216.3433	B3L327C5	.00139	4.73624	B3L328C5	.06459	220.672	B3L329C5	0	0
302	005	B3L326C5	.06332	22.55824	B3L327C5	.00139	.49385	B3L328C5	.06459	23.0096	B3L329C5	0	0
303	024	B3L326C5	.06332	0	B3L327C5	.00139	0	B3L328C5	.06459	0	B3L329C5	0	0
304	034	B3L326C5	.06332	694.7124	B3L327C5	.00139	15.2088	B3L328C5	.06459	708.6126	B3L329C5	0	0
305	114	B3L326C5	.06332	93.90815	B3L327C5	.00139	2.05586	B3L328C5	.06459	95.78713	B3L329C5	0	0
306	117	B3L326C5	.06332	13.43046	B3L327C5	.00139	.29402	B3L328C5	.06459	13.69918	B3L329C5	0	0
307	126	B3L326C5	.06332	8.49311	B3L327C5	.00139	.18593	B3L328C5	.06459	8.66305	B3L329C5	0	0
308	129	B3L326C5	.06332	10.77189	B3L327C5	.00139	.23582	B3L328C5	.06459	10.98742	B3L329C5	0	0
309	141	B3L326C5	.06332	0	B3L327C5	.00139	0	B3L328C5	.06459	0	B3L329C5	0	0
310	144	B3L326C5	.06332	0	B3L327C5	.00139	0	B3L328C5	.06459	0	B3L329C5	0	0
311	147	B3L326C5	.06332	0	B3L327C5	.00139	0	B3L328C5	.06459	0	B3L329C5	0	0
312	150	B3L326C5	.06332	.71404	B3L327C5	.00139	.01563	B3L328C5	.06459	.72832	B3L329C5	0	0
313	110	B3L326C5	.06332	50.68734	B3L327C5	.00139	1.10966	B3L328C5	.06459	51.70153	B3L329C5	0	0
314	307	B3L326C5	.06332	31.22034	B3L327C5	.00139	.68348	B3L328C5	.06459	31.84501	B3L329C5	0	0
315	301	B3L326C5	.06332	201.6066	B3L327C5	.00139	4.41362	B3L328C5	.06459	205.6405	B3L329C5	0	0
316	306	B3L326C5	.06332	8.38693	B3L327C5	.00139	.18361	B3L328C5	.06459	8.55474	B3L329C5	0	0
317	308	B3L326C5	.06332	1309	B3L327C5	.00139	28.67576	B3L328C5	.06459	1336	B3L329C5	0	0
318	309	B3L326C5	.06332	453.7135	B3L327C5	.00139	9.9328	B3L328C5	.06459	462.7917	B3L329C5	0	0
319	310	B3L326C5	.06332	45.65673	B3L327C5	.00139	.99953	B3L328C5	.06459	46.57026	B3L329C5	0	0
320	313	B3L326C5	.06332	0	B3L327C5	.00139	0	B3L328C5	.06459	0	B3L329C5	0	0
321	314	B3L326C5	.06332	0	B3L327C5	.00139	0	B3L328C5	.06459	0	B3L329C5	0	0
322	318	B3L326C5	.06332	4.93929	B3L327C5	.00139	.10813	B3L328C5	.06459	5.03811	B3L329C5	0	0
323	319	B3L326C5	.06332	0	B3L327C5	.00139	0	B3L328C5	.06459	0	B3L329C5	0	0
324	321	B3L326C5	.06332	0	B3L327C5	.00139	0	B3L328C5	.06459	0	B3L329C5	0	0
325	322	B3L326C5	.06332	11.39835	B3L327C5	.00139	.24954	B3L328C5	.06459	11.62642	B3L329C5	0	0
326	320	B3L326C5	.06332	46.4074	B3L327C5	.00139	1.01596	B3L328C5	.06459	47.33595	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC %	EXPENSE C1*C12	BOGIES & CHASIS SOURCE	ALLOC %	EXPENSE C1*C14	HIGHWAY EQUIP SOURCE	ALLOC %	EXPENSE C1*C16	MARINE LH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
301	002	B3L330C5	.10399	355.2719	B3L337C5	.10399	355.2719	B3L331C5	.09127	311.8155	B3L332C5	0	0
302	005	B3L330C5	.10399	37.04441	B3L337C5	.10399	37.04441	B3L331C5	.09127	32.51318	B3L332C5	0	0
303	024	B3L330C5	.10399	0	B3L337C5	.10399	0	B3L331C5	.09127	0	B3L332C5	0	0
304	034	B3L330C5	.10399	1140	B3L337C5	.10399	1140	B3L331C5	.09127	1001	B3L332C5	0	0
305	114	B3L330C5	.10399	154.2129	B3L337C5	.10399	154.2129	B3L331C5	.09127	135.3498	B3L332C5	0	0
306	117	B3L330C5	.10399	22.05506	B3L337C5	.10399	22.05506	B3L331C5	.09127	19.35731	B3L332C5	0	0
307	126	B3L330C5	.10399	13.94711	B3L337C5	.10399	13.94711	B3L331C5	.09127	12.24112	B3L332C5	0	0
308	129	B3L330C5	.10399	17.68924	B3L337C5	.10399	17.68924	B3L331C5	.09127	15.52551	B3L332C5	0	0
309	141	B3L330C5	.10399	0	B3L337C5	.10399	0	B3L331C5	.09127	0	B3L332C5	0	0
310	144	B3L330C5	.10399	0	B3L337C5	.10399	0	B3L331C5	.09127	0	B3L332C5	0	0
311	147	B3L330C5	.10399	0	B3L337C5	.10399	0	B3L331C5	.09127	0	B3L332C5	0	0
312	150	B3L330C5	.10399	1.17257	B3L337C5	.10399	1.17257	B3L331C5	.09127	1.02914	B3L332C5	0	0
313	110	B3L330C5	.10399	83.23709	B3L337C5	.10399	83.23709	B3L331C5	.09127	73.05563	B3L332C5	0	0
314	307	B3L330C5	.10399	51.26902	B3L337C5	.10399	51.26902	B3L331C5	.09127	44.99785	B3L332C5	0	0
315	301	B3L330C5	.10399	331.0719	B3L337C5	.10399	331.0719	B3L331C5	.09127	290.5755	B3L332C5	0	0
316	306	B3L330C5	.10399	13.77274	B3L337C5	.10399	13.77274	B3L331C5	.09127	12.08808	B3L332C5	0	0
317	308	B3L330C5	.10399	2151	B3L337C5	.10399	2151	B3L331C5	.09127	1887	B3L332C5	0	0
318	309	B3L330C5	.10399	745.0735	B3L337C5	.10399	745.0735	B3L331C5	.09127	653.9369	B3L332C5	0	0
319	310	B3L330C5	.10399	74.97599	B3L337C5	.10399	74.97599	B3L331C5	.09127	65.80501	B3L332C5	0	0
320	313	B3L330C5	.10399	0	B3L337C5	.10399	0	B3L331C5	.09127	0	B3L332C5	0	0
321	314	B3L330C5	.10399	0	B3L337C5	.10399	0	B3L331C5	.09127	0	B3L332C5	0	0
322	318	B3L330C5	.10399	8.11113	B3L337C5	.10399	8.11113	B3L331C5	.09127	7.11899	B3L332C5	0	0
323	319	B3L330C5	.10399	0	B3L337C5	.10399	0	B3L331C5	.09127	0	B3L332C5	0	0
324	321	B3L330C5	.10399	0	B3L337C5	.10399	0	B3L331C5	.09127	0	B3L332C5	0	0
325	322	B3L330C5	.10399	18.718	B3L337C5	.10399	18.718	B3L331C5	.09127	16.42843	B3L332C5	0	0
326	320	B3L330C5	.10399	76.20873	B3L337C5	.10399	76.20873	B3L331C5	.09127	66.88696	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.13439	459.1269	B3L335C5	.00003	.11439	B3L336C5	.5292	1807
302	005	B3L333C5	0	0	B3L334C5	.13439	47.87343	B3L335C5	.00003	.01193	B3L336C5	.5292	188.5178
303	024	B3L333C5	0	0	B3L334C5	.13439	0	B3L335C5	.00003	0	B3L336C5	.5292	0
304	034	B3L333C5	0	0	B3L334C5	.13439	1474	B3L335C5	.00003	.36733	B3L336C5	.5292	5805
305	114	B3L333C5	0	0	B3L334C5	.13439	199.2932	B3L335C5	.00003	.04965	B3L336C5	.5292	784.7845
306	117	B3L333C5	0	0	B3L334C5	.13439	28.50231	B3L335C5	.00003	.00710133	B3L336C5	.5292	112.2375
307	126	B3L333C5	0	0	B3L334C5	.13439	18.02421	B3L335C5	.00003	.00449072	B3L336C5	.5292	70.9764
308	129	B3L333C5	0	0	B3L334C5	.13439	22.86026	B3L335C5	.00003	.00569561	B3L336C5	.5292	90.01998
309	141	B3L333C5	0	0	B3L334C5	.13439	0	B3L335C5	.00003	0	B3L336C5	.5292	0
310	144	B3L333C5	0	0	B3L334C5	.13439	0	B3L335C5	.00003	0	B3L336C5	.5292	0
311	147	B3L333C5	0	0	B3L334C5	.13439	0	B3L335C5	.00003	0	B3L336C5	.5292	0
312	151	B3L333C5	0	0	B3L334C5	.13439	1.51534	B3L335C5	.00003	.00037754	B3L336C5	.5292	5.96715
313	110	B3L333C5	0	0	B3L334C5	.13439	107.5694	B3L335C5	.00003	.0268	B3L336C5	.5292	423.5909
314	307	B3L333C5	0	0	B3L334C5	.13439	66.25626	B3L335C5	.00003	.01651	B3L336C5	.5292	260.9064
315	301	B3L333C5	0	0	B3L334C5	.13439	427.8526	B3L335C5	.00003	.1066	B3L336C5	.5292	1684
316	306	B3L333C5	0	0	B3L334C5	.13439	17.79886	B3L335C5	.00003	.00443457	B3L336C5	.5292	70.08905
317	308	B3L333C5	0	0	B3L334C5	.13439	2779	B3L335C5	.00003	.69259	B3L336C5	.5292	10946
318	309	B3L333C5	0	0	B3L334C5	.13439	962.8774	B3L335C5	.00003	.2399	B3L336C5	.5292	3791
319	310	B3L333C5	0	0	B3L334C5	.13439	96.89338	B3L335C5	.00003	.02414	B3L336C5	.5292	381.5504
320	313	B3L333C5	0	0	B3L334C5	.13439	0	B3L335C5	.00003	0	B3L336C5	.5292	0
321	314	B3L333C5	0	0	B3L334C5	.13439	0	B3L335C5	.00003	0	B3L336C5	.5292	0
322	318	B3L333C5	0	0	B3L334C5	.13439	10.48222	B3L335C5	.00003	.00261164	B3L336C5	.5292	41.2773
323	319	B3L333C5	0	0	B3L334C5	.13439	0	B3L335C5	.00003	0	B3L336C5	.5292	0
324	321	B3L333C5	0	0	B3L334C5	.13439	0	B3L335C5	.00003	0	B3L336C5	.5292	0
325	322	B3L333C5	0	0	B3L334C5	.13439	24.18975	B3L335C5	.00003	.00602686	B3L336C5	.5292	95.2553
326	320	B3L333C5	0	0	B3L334C5	.13439	98.48647	B3L335C5	.00003	.02454	B3L336C5	.5292	387.8237

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	115178	B3L209C4	.78979	90966	24211
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	30640	B3L207C4	.78952	24191	6449
403	028	ELECTRIC POWER	A2L124C44	2125	B3L219C4	0	0	2125
404	032	LOCO SHOP REPAIR	A2L128C44	12831	B3L305C3	1	12831	0
405	101	LOCO SERVICING	A2L131C44	11419	B3L220C4	.95534	10909	510.0108
406	109	ROADWAY MACHINES	A2L139C44	24699	B3L209C4	.78979	19507	5192
407	111	SNOW REMOVAL	A2L141C44	5512	B3L209C4	.78979	4353	1158
408	201	LOCO ADMIN	A2L201C44	45992	B3L305C3	1	45992	0
409	203	LOCO MACH. REPAIR	A2L203C44	1918	B3L305C3	1	1918	0
410	204	LOCO EQ. DAMAGED	A2L204C44	972	B3L305C3	1	972	0
411	205	LOCO FRINGES	A2L205C44	78514	B3L305C3	1	78514	0
412	206	LOCO CASUALTIES	A2L206C44	3964	B3L305C3	1	3964	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	1	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	1	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	6202	B3L305C3	1	6202	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	1	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	1	0	0
418	218	LOCO OTHER	A2L218C44	2651	B3L305C3	1	2651	0
419	216	LOCO DAMAGES BILLED	B2L106C1	-2017	B3L305C3	1	-2017	0
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	1807	B3L209C4	.78979	1427	380.0552
428	005	OE/WORK PORTION	L302C27	188.5178	B3L209C4	.78979	148.8892	39.62859
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.78979	0	0
430	034	OE/WORK PORTION	L304C27	5805	B3L209C4	.78979	4585	1220
431	114	OE/WORK PORTION	L305C27	784.7845	B3L209C4	.78979	619.8139	164.9706
432	117	OE/WORK PORTION	L306C27	112.2375	B3L209C4	.78979	88.64389	23.59359
433	126	OE/WORK PORTION	L307C27	70.9764	B3L209C4	.78979	56.05635	14.92004
434	129	OE/WORK PORTION-(CR)	L308C27	90.01998	B3L209C4	.78979	71.09676	18.92322
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.78979	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.78979	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.78979	0	0
438	150	W&S OTHER-OE/WORK	L312C27	5.96715	B3L209C4	.78979	4.71279	1.25436
439	110	SMALL TOOLS	L313C27	423.5909	B3L209C4	.78979	334.5473	89.04361
440	307	WORK & NON REV EQUIP REPAIR	L314C27	260.9064	B3L209C4	.78979	206.0609	54.84548

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1684	B3L209C4	.78979	1330	354.167
442	306	WORK PORTION	L316C27	70.08905	B3L209C4	.78979	55.35553	14.73351
443	308	WORK PORTION	L317C27	10946	B3L209C4	.78979	8645	2301
444	309	WORK PORTION	L318C27	3791	B3L209C4	.78979	2994	797.0489
445	310	WORK PORTION	L319C27	381.5504	B3L209C4	.78979	301.3442	80.20621
446	313	WORK PORTION	L320C27	0	B3L209C4	.78979	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.78979	0	0
448	318	WORK PORTION	L322C27	41.2773	B3L209C4	.78979	32.60034	8.67696
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.78979	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.78979	0	0
451	322	OE OTHER-WORK	L325C27	95.2553	B3L209C4	.78979	75.23155	20.02374
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	387.8237	B3L209C4	.78979	306.2988	81.52494
453	002	LOCO PORTION	L101C7	3995	B3L305C3	1	3995	0
454	005	LOCO PORTION	L102C7	416.6501	B3L305C3	1	416.6501	0
455	024	LOCO PORTION	L103C7	0	B3L305C3	1	0	0
456	114	LOCO PORTION	L104C7	1734	B3L305C3	1	1734	0
457	117	LOCO PORTION	L105C7	248.0601	B3L305C3	1	248.0601	0
458	126	LOCO PORTION	L106C7	156.8675	B3L305C3	1	156.8675	0
459	129	LOCO PORTION-(CR)	L107C7	198.9564	B3L305C3	1	198.9564	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	1	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	1	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	1	0	0
463	150	W&S OTHER	L111C7	13.18821	B3L305C3	1	13.18821	0
464	110	SMALL TOOLS	L112C7	936.1937	B3L305C3	1	936.1937	0
465	307	WORK NR EQUIP REPAIR	L113C7	576.6388	B3L305C3	1	576.6388	0
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.0936	0	0
467		CHASIS REPAIR	A3L332C12	5375	B3L225C4	.0936	503.1237	4872
468		OTHER HIGHWAY REPAIR	A3L333C12	4717	B3L225C4	.0936	441.5822	4276
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	5375		.0936	503.1237	4872
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	439.8109	B3L305C3	1	439.8109	0
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	1	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	1830	B3L305C3	1	1830	0
474	117	CASUALTIES-OTHER/TRANSP	L105C25	261.8493	B3L305C3	1	261.8493	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	165.5875	B3L305C3	1	165.5875	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	210.016	B3L305C3	1	210.016	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	1	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	1	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	1	0	0
480	150	OTHER /TRANSP	L111C25	13.92132	B3L305C3	1	13.92132	0
481	110	SMALL TOOLS/TRANSP	L112C25	988.2349	B3L305C3	1	988.2349	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	608.693	B3L305C3	1	608.693	0

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	355.272	B3L225C4	.0936	33.25423	322.0177
502	005	OE PORTION	L302C15	37.04441	B3L225C4	.0936	3.46744	33.57697
503	024	OE PORTION	L303C15	0	B3L225C4	.0936	0	0
504	034	OE SHOP REPAIR	L304C15	1140	B3L225C4	.0936	106.7846	1034
505	114	OE PORTION	L305C15	154.213	B3L225C4	.0936	14.43466	139.7783
506	117	OE PORTION	L306C15	22.05506	B3L225C4	.0936	2.0644	19.99065
507	126	OE PORTION	L307C15	13.94711	B3L225C4	.0936	1.30548	12.64163
508	129	OE PORTION-(CR)	L308C15	17.68924	B3L225C4	.0936	1.65575	16.03349
509	141	OE PORTION	L309C15	0	B3L225C4	.0936	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.0936	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.0936	0	0
512	150	W&S OTHER OE	L312C15	1.17257	B3L225C4	.0936	.10975	1.06281
513	110	SMALL TOOLS	L313C15	83.23709	B3L225C4	.0936	7.79117	75.44592
514	307	WORKING EQ. REPAIR	L314C15	51.26902	B3L225C4	.0936	4.79889	46.47013
515	301	OE ADMINISTRATION	L315C15	331.072	B3L225C4	.0936	30.98905	300.0828
516	306	OE MACH REPAIR	L316C15	13.77274	B3L225C4	.0936	1.28916	12.48358
517	308	OE EQUIP DAMAGE	L317C15	2151	B3L225C4	.0936	201.3392	1949
518	309	OE FRINGES	L318C15	745.073	B3L225C4	.0936	69.7405	675.333
519	310	OE CASUALTIES	L319C15	74.97599	B3L225C4	.0936	7.01792	67.95808
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	.0936	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.0936	0	0
522	318	OE JT. FACILITY-DR	L322C15	8.11113	B3L225C4	.0936	.75922	7.35191
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	.0936	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.0936	0	0
525	322	OE OTHER	L326C15	76.20873	B3L225C4	.0936	7.1333	69.07543
526	320	OE DAMAGES BILLED	L325C15	18.718	B3L225C4	.0936	1.75205	16.96595

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.2	77.0	76.9	76.5	76.7
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.8	64.6	64.4	63.9	64.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.5	84.4	84.2	83.8	84.1
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4            TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.0	81.8	81.6	81.1	81.4
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

-----  
REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	96.2	96.2	96.2	96.1	96.2
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.8	75.6	75.4	75.1	75.4
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.3	61.0	60.6	60.0	60.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.7	61.5	61.1	60.4	60.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.2	87.3	87.1	86.9	87.2
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		66.5	66.5	66.2	65.7	66.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.4	88.4	88.3	88.1	88.4
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		83.1	83.1	82.9	82.6	83.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.6	90.6	90.5	90.2	90.4
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.6	87.5	87.4	87.1	87.3
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	34.3	34.7	34.9	34.5	34.8
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	70469	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		257.2761	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	27824	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	25442	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	156008	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	9572	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	77534	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	2711	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	369562	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		257.2761	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	289317	XX		257.2761	
113		TOTAL: L110+L111	XX	XX	369562	XX		257.2761	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		90966	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		8665	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		1427	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		24191	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		12008	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		148.8892	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		4585	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		19507	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		26982	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		4353	
125	112	FRINGES - R	2	A2L142C44	119331	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		619.8139	
127	115	CASUALTIES - R	2	A2L145C44	8218	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		88.64389	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	8192	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		56.05635	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	10389	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		71.09676	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	131285	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	70017	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	3	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3196	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		380.1067	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		4.71279	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		334.5473	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		206.0609	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		16619	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1330	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		55.35553	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		8645	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2994	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		301.3442	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		32.60034	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		75.23155	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		306.2988	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	556186		XX	227657	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.76694	54045	1	54045 A2L106C1	5	1075308032	.00005026	1
102	008	0	0	1	0 A2L108C1	5	1075308032	0	0
103	010	.76694	21340	1	21340 A2L110C1	5	1075308032	.00001985	1
104	012	.76694	19512	1	19512 A2L112C1	5	1075308032	.00001815	1
105	014	.76694	119649	1	119649 A2L114C1	5	1075308032	.00011127	1
106	018	.76694	7341	1	7341 A2L116C1	5	1075308032	.00000683	1
107	022	.77172	0	1	0 A2L118C1	1	1111678720	0	0
108	025	.76694	59464	1	59464 A2L121C1	5	1075308032	.0000553	1
109	029	.76694	2079	1	2079 A2L125C1	5	1075308032	.00000193	1
110		.76641	283433	1	283433 XX	XX	XX	.00026358	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.76626	221889	1	221889 XX	XX	XX	.00020635	1
113		.76641	283433	1	283433 XX	XX	XX	.00026358	1
114	001	.64181	58383	1	58383 A2L101C1	5	1075308032	.00005429	1
115	002	.64181	5561	1	5561 A2L102C1	5	1075308032	.00000517	1
116	002	.64181	916.4543	1	916.4543 A2L102C1	5	1075308032	.00000085	1
117	003	.64181	15526	1	15526 A2L103C1	5	1075308032	.00001444	1
118	005	.64181	7707	1	7707 A2L105C1	5	1075308032	.00000717	1
119	005	.64181	95.55922	1	95.55922 A2L105C1	5	1075308032	.00000009	1
120	024	.64798	0	1	0 A2L120C1	1	1111678720	0	0
121	034	.64181	2942	1	2942 A2L130C1	5	1075308032	.00000274	1
122	109	.64181	12520	1	12520 A2L139C1	5	1075308032	.00001164	1
123	110	.64181	17317	1	17317 A2L140C1	5	1075308032	.00001611	1
124	111	.64798	2820	1	2820 A2L141C1	1	1111678720	.00000254	1
125	112	.64181	76588	1	76588 A2L142C1	5	1075308032	.00007122	1
126	114	.64181	397.8054	1	397.8054 A2L144C1	5	1075308032	.00000037	1
127	115	.64798	5325	1	5325 A2L145C1	1	1111678720	.00000479	1
128	117	.64798	57.43973	1	57.43973 A2L147C1	1	1111678720	.00000005	1
129	124	.64798	5308	1	5308 A2L154C1	1	1111678720	.00000478	1
130	126	.64798	36.32356	1	36.32356 A2L156C1	1	1111678720	.00000003	1
131	127	.64798	6731	1	6731 A2L157C1	1	1111678720	.00000606	1
132	129	.64798	46.06949	1	46.06949 A2L159C1	1	1111678720	.00000004	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.64798	85070	1	85070	A2L169C1	1	1111678720	.00007652	1
134	141	.64798	0	1	0	A2L171C1	1	1111678720	0	0
135	142	.64798	45369	1	45369	A2L172C1	1	1111678720	.00004081	1
136	144	.64798	0	1	0	A2L174C1	1	1111678720	0	0
137	145	.64798	1.94395	1	1.94395	A2L175C1	1	1111678720	0	1
138	147	.64798	0	1	0	A2L177C1	1	1111678720	0	0
139	148	.76641	2449	1	2449	A2L178C1	1	1111678720	.0000022	1
140	150	.76641	291.3172	1	291.3172	A2L180C1	1	1111678720	.00000026	1
141	150	.76641	3.61192	1	3.61192	A2L180C1	1	1111678720	0	1
142	110	.64181	214.7172	1	214.7172	A2L140C1	5	1075308032	.0000002	1
143	307	.64448	132.802	1	132.802	A2L245C1	3	1090934784	.00000012	1
144	307	.64448	10711	1	10711	A2L245C1	3	1090934784	.00000982	1
145	301	.64448	857.5743	1	857.5743	A2L239C1	3	1090934784	.00000079	1
146	306	.64448	35.67548	1	35.67548	A2L244C1	3	1090934784	.00000003	1
147	308	.64798	5602	1	5602	A2L246C1	1	1111678720	.00000504	1
148	309	.64448	1929	1	1929	A2L247C1	3	1090934784	.00000177	1
149	310	.64798	195.2659	1	195.2659	A2L248C1	1	1111678720	.00000018	1
150	313	.64798	0	1	0	A2L251C1	1	1111678720	0	0
151	314	.64798	0	1	0	A2L252C1	1	1111678720	0	0
152	318	.64798	21.12447	1	21.12447	A2L256C1	1	1111678720	.00000002	1
153	319	.64798	0	1	0	A2L257C1	1	1111678720	0	0
154	321	.64798	0	1	0	A2L259C1	1	1111678720	0	0
155	322	.64448	48.48517	1	48.48517	A2L260C1	1	1111678720	.00000004	1
156	320	.64448	197.4032	1	197.4032	A2L258C1	3	1090934784	.00000018	1
157		XX	550159	XX	550159	XX	XX	XX	.00050977	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		( 'CM' )	CM	3: A1L114C7	C13/C14	( 'TM' )	C13/C5	( 'TM' )	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2		0 B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2		0 B5L526C3	24386
203	909303	GRADING - LR - R	0	B2L817C2		0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2		0 B5L528C3	946.9567
205	909304	OTHER ROW - LR - R	0	B2L818C2		0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2		0 B5L530C3	911.1332
207	909305	TUNNELS - LR - R	0	B2L819C2		0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2		0 B5L532C3	28784
209	909306	BRIDGES - LR - R	0	B2L820C2		0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2		0 B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2		0 B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2		0 B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2		0 B5L533C3	165587
214	909309	RAILS - LR - R	0	B2L823C2		0 B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2		0 B5L534C3	309741
216	909311	BALLAST - LR - R	0	B2L824C2		0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2		0 B5L535C3	137704
218	909113	FENCES - DEPR - R	0	B2L915C2		0 B5L542C3	983.2869
219	909313	FENCES - LR - R	0	B2L825C2		0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2		0 B5L544C3	1311
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2		0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2		0 B5L548C3	308.9495
223	909320	S&E - LR - WORK/R	0	B2L830C2		0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2		0 B5L552C3	83413
225	909327	SIGNALS - LR - R	0	B2L836C2		0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		20105
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		9383
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		43496
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		0
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		145.0297
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		827208
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		123177
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		221628
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		2790
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		7023
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		216576
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		355684
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		848731
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		335107
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		6555
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		2523
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1413
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		219120
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		40163
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		44596
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		39269
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		2464363

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	1111678720	0	XX
202	909103	.5	12193	1	12193 A3L701C1	1	1111678720	.00001097	XX
203	909303	1	0	1	0 A3L802C1	1	1111678720	0	XX
204	909104	.5	473.4783	1	473.4783 A3L702C1	1	1111678720	.00000043	XX
205	909304	1	0	1	0 A3L803C1	1	1111678720	0	XX
206	909105	.5	455.5666	1	455.5666 A3L703C1	1	1111678720	.00000041	XX
207	909305	1	0	1	0 A3L804C1	1	1111678720	0	XX
208	909106	.5	14392	1	14392 A3L704C1	1	1111678720	.00001295	XX
209	909306	1	0	1	0 A3L805C1	1	1111678720	0	XX
210	909107	.5	0	1	0 A3L705C1	1	1111678720	0	XX
211	909307	1	0	1	0 A3L806C1	1	1111678720	0	XX
212	909308	1	0	1	0 A3L807C1	1	1111678720	0	XX
213	909108	.5	82793	1	82793 A3L706C1	1	1111678720	.00007448	XX
214	909309	1	0	1	0 A3L808C1	1	1111678720	0	XX
215	909109	.5	154870	1	154870 A3L707C1	1	1111678720	.00013931	XX
216	909311	1	0	1	0 A3L809C1	1	1111678720	0	XX
217	909111	.5	68852	1	68852 A3L708C1	1	1111678720	.00006194	XX
218	909113	.5	491.6435	1	491.6435 A3L709C1	1	1111678720	.00000044	XX
219	909313	1	0	1	0 A3L810C1	1	1111678720	0	XX
220	909117	.5	655.5246	1	655.5246 A3L711C1	1	1111678720	.00000059	XX
221	909317	1	0	1	0 A3L812C1	1	1111678720	0	XX
222	909120	.5	154.4747	1	154.4747 A3L714C1	1	1111678720	.00000014	XX
223	909320	1	0	1	0 A3L815C1	1	1111678720	0	XX
224	909127	.5	41706	1	41706 A3L720C1	1	1111678720	.00003752	XX
225	909327	1	0	1	0 A3L821C1	1	1111678720	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	10052	1	10052 A3L724C1	1	1111678720	.00000904	XX
227	909337	1	0	1	0 A3L825C1	1	1111678720	0	XX
228	909139	.5	4691	1	4691 A3L725C1	1	1111678720	.00000422	XX
229	909339	1	0	1	0 A3L826C1	1	1111678720	0	XX
230	809140	1	43496	1	43496 A3L441C1	1	1111678720	.00003913	XX
231	809340	1	0	1	0 A3L641C1	1	1111678720	0	XX
232	809139	.5	72.51486	1	72.51486 A3L440C1	1	1111678720	.00000007	XX
233	809339	1	0	1	0 A3L640C1	1	1111678720	0	XX
234	XX	XX	435352	XX	435352 XX	XX	XX	.00039162	XX
235	909802	.5	61588	1	61588 1.0	1	1111678720	.0000554	XX
236	909803	.5	110814	1	110814 1.0	1	1111678720	.00009968	XX
237	909804	.5	1395	1	1395 1.0	1	1111678720	.00000125	XX
238	909805	.5	3511	1	3511 1.0	1	1111678720	.00000316	XX
239	909806	.5	108288	1	108288 1.0	1	1111678720	.00009741	XX
240	909807	.5	0	1	0 1.0	1	1111678720	0	XX
241	909808	.5	177842	1	177842 1.0	1	1111678720	.00015998	XX
242	909809	.5	424365	1	424365 1.0	1	1111678720	.00038173	XX
243	909811	.5	167553	1	167553 1.0	1	1111678720	.00015072	XX
244	909813	.5	3277	1	3277 1.0	1	1111678720	.00000295	XX
245	909817	.5	1261	1	1261 1.0	1	1111678720	.00000114	XX
246	909820	.5	706.8924	1	706.8924 1.0	1	1111678720	.00000064	XX
247	909827	.5	109560	1	109560 1.0	1	1111678720	.00009855	XX
248	909837	.5	20081	1	20081 1.0	1	1111678720	.00001806	XX
249	909839	.5	22298	1	22298 1.0	1	1111678720	.00002006	XX
250	909857	1	39269	1	39269 1.0	1	1111678720	.00003532	XX
251	XX	XX	1251816	XX	1251816 XX	XX	XX	.00112606	XX



LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8				ELSE C15	C5*C15	4: A1L104C8			
		(11)	(12)	5: A1L114C9				(15)	(16)	5: A1L104C9			
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	18835	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		68.57817	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	7388	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	6692	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	41500	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	2548	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	20670	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	728.3255	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	98363	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		68.57817	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	76964	XX		68.57817	
113		TOTAL : L110+L111	XX	XX	98363	XX		68.57817	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		24211	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		2300	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		380.0552	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		6449	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3196	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		39.62859	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1220	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		5192	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		7181	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1158	
125	113	FRINGES - SW	9	A2L143C44	32035	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		164.9706	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2183	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		23.59359	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	2137	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		14.92004	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	2710	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		18.92322	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	52092	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	26606	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		848	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		101.1698	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		1.25436	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		89.04361	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		54.84548	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4423	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		354.167	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		14.73351	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		2301	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		797.0489	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		80.20621	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		8.67696	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		20.02374	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		81.52494	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	157495	XX		60596	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	157495	XX		60596	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.87248	16433	1	16433 A2L107C1	5	158234	.10386	1
102	009	0	0	1	0 A2L109C1	5	158234	0	0
103	011	.87248	6445	1	6445 A2L111C1	5	158234	.04074	1
104	013	.87248	5839	1	5839 A2L113C1	5	158234	.0369	1
105	015	.87248	36208	1	36208 A2L115C1	5	158234	.22883	1
106	019	.87248	2223	1	2223 A2L117C1	5	158234	.01405	1
107	023	.87191	0	1	0 A2L119C1	1	160418	0	0
108	026	.87248	18034	1	18034 A2L122C1	5	158234	.11397	1
109	030	.87248	635.4477	1	635.4477 A2L126C1	5	158234	.00401586	1
110		.87187	85819	1	85819 XX	XX	XX	.54236	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.8717	67150	1	67150 XX	XX	XX	.42437	1
113		.87187	85819	1	85819 XX	XX	XX	.54236	1
114	001	.64181	15539	1	15539 A2L101C1	5	158234	.09821	1
115	002	.64181	1476	1	1476 A2L102C1	5	158234	.0093321	1
116	002	.64181	243.9248	1	243.9248 A2L102C1	5	158234	.00154154	1
117	003	.64181	4139	1	4139 A2L103C1	5	158234	.02616	1
118	005	.64181	2051	1	2051 A2L105C1	5	158234	.01296	1
119	005	.64181	25.43419	1	25.43419 A2L105C1	5	158234	.00016074	1
120	024	.64798	0	1	0 A2L120C1	1	160418	0	0
121	034	.64181	783.281	1	783.281 A2L130C1	5	158234	.00495013	1
122	109	.64181	3332	1	3332 A2L139C1	5	158234	.02106	1
123	110	.64181	4609	1	4609 A2L140C1	5	158234	.02913	1
124	111	.64798	750.8083	1	750.8083 A2L141C1	1	160418	.00468032	1
125	113	.87248	27950	1	27950 A2L143C1	5	158234	.17664	1
126	114	.64181	105.8805	1	105.8805 A2L144C1	5	158234	.00066914	1
127	116	.87191	1903	1	1903 A2L146C1	1	160418	.01187	1
128	117	.64798	15.28825	1	15.28825 A2L147C1	1	160418	.0000953	1
129	125	.87191	1863	1	1863 A2L155C1	1	160418	.01162	1
130	126	.64798	9.66794	1	9.66794 A2L156C1	1	160418	.00006027	1
131	128	.87191	2362	1	2362 A2L158C1	1	160418	.01473	1
132	129	.64798	12.26192	1	12.26192 A2L159C1	1	160418	.00007644	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.87191	45419	1	45419 A2L170C1	1	160418	.28313	1
134	141	.64798	0	1	0 A2L171C1	1	160418	0	0
135	143	.87191	23198	1	23198 A2L173C1	1	160418	.14461	1
136	144	.64798	0	1	0 A2L174C1	1	160418	0	0
137	146	.87191	0	1	0 A2L176C1	1	160418	0	0
138	147	.64798	0	1	0 A2L177C1	1	160418	0	0
139	149	.87187	739.3455	1	739.3455 A2L179C1	1	160418	.00460886	1
140	150	.87187	88.20689	1	88.20689 A2L180C1	1	160418	.00054986	1
141	150	.87187	1.09364	1	1.09364 A2L180C1	1	160418	.00000682	1
142	110	.64181	57.14946	1	57.14946 A2L140C1	5	158234	.00036117	1
143	307	.64448	35.34676	1	35.34676 A2L245C1	3	157842	.00022394	1
144	307	.64448	2850	1	2850 A2L245C1	3	157842	.01806	1
145	301	.64448	228.2533	1	228.2533 A2L239C1	3	157842	.00144608	1
146	306	.64448	9.49544	1	9.49544 A2L244C1	3	157842	.00006016	1
147	308	.64798	1491	1	1491 A2L246C1	1	160418	.00929476	1
148	309	.64448	513.6814	1	513.6814 A2L247C1	3	157842	.00325439	1
149	310	.64798	51.97226	1	51.97226 A2L248C1	1	160418	.00032398	1
150	313	.64798	0	1	0 A2L251C1	1	160418	0	0
151	314	.64798	0	1	0 A2L252C1	1	160418	0	0
152	318	.64798	5.62252	1	5.62252 A2L256C1	1	160418	.00003505	1
153	319	.64798	0	1	0 A2L257C1	1	160418	0	0
154	321	.64798	0	1	0 A2L259C1	1	160418	0	0
155	322	.64448	12.90488	1	12.90488 A2L260C1	1	160418	.00008045	1
156	320	.64448	52.54112	1	52.54112 A2L258C1	3	157842	.00033287	1
157		.80929	176498	1	176498 XX	XX	XX	1.11318	XX
158		.80929	0	1	0 A2L115C1	5	158234	0	XX
159		XX	176498	XX	176498 XX	XX	XX	1.11318	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	6490
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	252.0434
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	242.8669
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	7642
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	43556
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	82394
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	36661
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	261.7131
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	348.9508
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	82.23044
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	22237
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		5351
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		2520
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		11577
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		0
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		38.60133
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		219659
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		219659
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		209734
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		58988
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		742.5921
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1872
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		57505
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		93560
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		225772
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		89216
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1744
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		671.7856
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		376.295
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		58416
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		10689
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		11980
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		10452
253		TOTAL : SUM L237-252	XX	XX		0 XX		831726
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		831726



LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		VARIABILITY PERCENTAGE  (4)	EXPENSE	TH(S)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	CASES_OF C8	UNIT COST C7 /C9 (10)		
			REGR C2*C4	IF C2 NOT=			1: B6L116C1			
			NO REGR C3*C4	BLANK THEN			2: B6L117C1			
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	GETC1 ( 'TH(S) ' ) ELSE C6			3: B6L118C1 4: B6L119C1 5: B6L120C1			
201	909302	1	0	1	0	A3L801C1	1	160418	0	XX
202	909103	.5	3245	1	3245	A3L701C1	1	160418	.02023	XX
203	909303	1	0	1	0	A3L802C1	1	160418	0	XX
204	909104	.5	126.0217	1	126.0217	A3L702C1	1	160418	.00078558	XX
205	909304	1	0	1	0	A3L803C1	1	160418	0	XX
206	909105	.5	121.4334	1	121.4334	A3L703C1	1	160418	.00075698	XX
207	909305	1	0	1	0	A3L804C1	1	160418	0	XX
208	909106	.5	3821	1	3821	A3L704C1	1	160418	.02382	XX
209	909306	1	0	1	0	A3L805C1	1	160418	0	XX
210	909107	.5	0	1	0	A3L705C1	1	160418	0	XX
211	909307	1	0	1	0	A3L806C1	1	160418	0	XX
212	909308	1	0	1	0	A3L807C1	1	160418	0	XX
213	909108	.5	21778	1	21778	A3L706C1	1	160418	.13576	XX
214	909309	1	0	1	0	A3L808C1	1	160418	0	XX
215	909109	.5	41197	1	41197	A3L707C1	1	160418	.25681	XX
216	909311	1	0	1	0	A3L809C1	1	160418	0	XX
217	909111	.5	18330	1	18330	A3L708C1	1	160418	.11427	XX
218	909113	.5	130.8566	1	130.8566	A3L709C1	1	160418	.00081572	XX
219	909313	1	0	1	0	A3L810C1	1	160418	0	XX
220	909117	.5	174.4754	1	174.4754	A3L711C1	1	160418	.00108763	XX
221	909317	1	0	1	0	A3L812C1	1	160418	0	XX
222	909120	.5	41.11522	1	41.11522	A3L714C1	1	160418	.0002563	XX
223	909320	1	0	1	0	A3L815C1	1	160418	0	XX
224	909127	.5	11118	1	11118	A3L720C1	1	160418	.06931	XX
225	909327	1	0	1	0	A3L821C1	1	160418	0	XX

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		SEM		EXPENSE RATIO SEM/ VARIABLE C7/C5	
		EXPENSE		TH(S)		EXPENSE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		ASSIGNED		1: B6L116C1			
		NO REGR C3*C4		BLANK THEN				2: B6L117C1			
		VARIABILITY		IF C2=BLANK		TO		3: B6L118C1			
PERCENTAGE		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1			
(4)		(5)		(6)		(7)		(8)		(9)	
										(10)	
226	909137	.5	2675	1	2675	A3L724C1	1	160418	.01668	XX	
227	909337	1	0	1	0	A3L825C1	1	160418	0	XX	
228	909139	.5	1260	1	1260	A3L725C1	1	160418	.0078569	XX	
229	909339	1	0	1	0	A3L826C1	1	160418	0	XX	
230	809140	1	11577	1	11577	A3L441C1	1	160418	.07217	XX	
231	809340	1	0	1	0	A3L641C1	1	160418	0	XX	
232	809139	.5	19.30067	1	19.30067	A3L440C1	1	160418	.00012031	XX	
233	809339	1	0	1	0	A3L640C1	1	160418	0	XX	
234	.52635	115618	1	115618	XX	XX	XX	XX	.72073	XX	
235	.52635	0	1	0	1.0		1	160418	0	XX	
236	XX	115618	XX	115618	XX	XX	XX	XX	.72073	XX	
237	909802	.5	104867	1	104867	1.0	1	160418	.65371	XX	
238	909803	.5	29494	1	29494	1.0	1	160418	.18386	XX	
239	909804	.5	371.296	1	371.296	1.0	1	160418	.00231455	XX	
240	909805	.5	936.0254	1	936.0254	1.0	1	160418	.00583491	XX	
241	909806	.5	28752	1	28752	1.0	1	160418	.17924	XX	
242	909807	.5	0	1	0	1.0	1	160418	0	XX	
243	909808	.5	46780	1	46780	1.0	1	160418	.29162	XX	
244	909809	.5	112886	1	112886	1.0	1	160418	.7037	XX	
245	909811	.5	44608	1	44608	1.0	1	160418	.27808	XX	
246	909813	.5	872.449	1	872.449	1.0	1	160418	.00543859	XX	
247	909817	.5	335.8928	1	335.8928	1.0	1	160418	.00209386	XX	
248	909820	.5	188.1475	1	188.1475	1.0	1	160418	.00117286	XX	
249	909827	.5	29208	1	29208	1.0	1	160418	.18208	XX	
250	909837	.5	5344	1	5344	1.0	1	160418	.03332	XX	
251	909839	.5	5990	1	5990	1.0	1	160418	.03734	XX	
252	909857	1	10452	1	10452	1.0	1	160418	.06516	XX	
253	.50628	421089	1	421089	XX	XX	XX	XX	2.62495	XX	
254	.50628	0	1	0	1.0		1	160418	0	XX	
255	XX	421089	XX	421089	XX	XX	XX	XX	2.62495	XX	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	670070
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	183.7125
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	3995
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.62045
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	416.6501
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.0647
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	12831
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	1.99237
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	10909
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1734
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.26932
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	248.0601
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.03852
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	156.8675
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.02436
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	198.9564
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.03089
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	13.18821
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	936.1937
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	576.6388
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00204779
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.14537
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.08954
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	45992
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1918
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	972
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	78514
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	3964
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	6202
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	2651
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-2017
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	17.96001
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.75123
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	8.66555

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	32.40157
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	1.61451
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.99812
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.6226
158	413	CLEARING WRECKS	8	A2L313C44	0	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	46745
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5469
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3779
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	7487
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	59148
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	4079643
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	34237
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	791735
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	651837
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	0	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5680080
172		TOTAL : L169+L170+L171	XX	XX	0	XX	5680080
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	184821
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	578756
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	86640
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	382
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	703357
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	439.8109
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1830
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	261.8493
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	165.5875
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	210.016
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	13.92132
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	988.2349
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	608.693
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	0	XX	8082306

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.75431	505440	.44614	225498	A3L302C1	3	1090934784	.0002067	.44614
102	809004	.75431	0	.44614	0	A3L304C1	3	1090934784	0	0
103	809022	.86	157.9927	0	0	A3L323C1	3	0	0	0
104	002	.64181	2564	.44626	1144	A2L102C1	5	1075308032	.00000106	.44626
105	002	.64181	.39822	0	0	A2L102C1	5	0	0	0
106	005	.64181	267.412	.44626	119.3351	A2L105C1	5	1075308032	.00000011	.44626
107	005	.64181	.04152	0	0	A2L105C1	5	0	0	0
108	024	.64798	0	.44623	0	A2L120C1	1	1111678720	0	0
109	024	.64798	0	0	0	A2L120C1	1	0	0	0
110	028	.64181	0	.44626	0	A2L124C1	5	1075308032	0	0
111	032	.75377	9671	.44626	4316	A2L128C1	5	1075308032	.00000401	.44626
112	033	.34813	.6936	0	0	A2L129C1	5	0	0	0
113	101	.75377	8223	.44626	3669	A2L131C1	5	1075308032	.00000341	.44626
114	114	.64181	1113	.44626	496.7823	A2L144C1	5	1075308032	.00000046	.44626
115	114	.64181	.17285	0	0	A2L144C1	5	0	0	0
116	117	.64798	160.7387	.44623	71.72711	A2L147C1	1	1111678720	.00000006	.44623
117	117	.64798	.02496	0	0	A2L147C1	1	0	0	0
118	126	.64798	101.6475	.44623	45.35858	A2L156C1	1	1111678720	.00000004	.44623
119	126	.64798	.01578	0	0	A2L156C1	1	0	0	0
120	129	.64798	128.9204	.44623	57.52867	A2L159C1	1	1111678720	.00000005	.44623
121	129	.64798	.02002	0	0	A2L159C1	1	0	0	0
122	141	.64798	0	.44623	0	A2L171C1	1	1111678720	0	0
123	141	.64798	0	0	0	A2L171C1	1	0	0	0
124	144	.64798	0	.44623	0	A2L174C1	1	1111678720	0	0
125	144	.64798	0	0	0	A2L174C1	1	0	0	0
126	147	.64798	0	.44623	0	A2L177C1	1	1111678720	0	0
127	147	.64798	0	0	0	A2L177C1	1	0	0	0
128	150	.75431	9.948	.44623	4.43914	A2L180C1	1	1111678720	0	.44623
129	110	.64181	600.8625	.44626	268.1404	A2L140C1	5	1075308032	.00000025	.44626
130	307	.64448	371.6317	.44614	165.8007	A2L245C1	3	1090934784	.00000015	.44614
131	150	.86	.0017611	0	0	A2L180C1	1	0	0	0
132	110	.64181	.0933	0	0	A2L140C1	5	0	0	0
133	307	.64448	.0577	0	0	A2L245C1	3	0	0	0
134	201	.75431	34692	.44614	15477	A2L201C1	3	1090934784	.00001419	.44614
135	203	.75431	1447	.44614	645.6418	A2L203C1	3	1090934784	.00000059	.44614
136	204	.75845	737.2123	.44623	328.9693	A2L204C1	1	1111678720	.00000003	.44623
137	205	.75431	59223	.44614	26422	A2L205C1	3	1090934784	.00002422	.44614
138	206	.75845	3006	.44623	1341	A2L206C1	1	1111678720	.00000121	.44623
139	209	.75845	0	.44623	0	A2L209C1	1	1111678720	0	0
140	210	.75845	0	.44623	0	A2L210C1	1	1111678720	0	0
141	214	.75845	4703	.44623	2099	A2L214C1	1	1111678720	.00000189	.44623
142	215	.75845	0	.44623	0	A2L215C1	1	1111678720	0	0
143	217	.75845	0	.44623	0	A2L217C1	1	1111678720	0	0
144	218	.75431	1999	.44623	892.323	A2L218C1	1	1111678720	.00000008	.44623
145	216	.75431	-1521	.44614	-678.9617	A2L216C1	3	1090934784	-.00000062	.44614
146	220	.34911	6.27003	0	0	A2L220C1	3	0	0	0
147	222	.86	.64605	0	0	A2L222C1	3	0	0	0
148	223	.34269	2.96956	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.34911	11.31173	0	0	A2L224C1	3	0	0	0
150	225	.34269	.55327	0	0	A2L225C1	1	0	0	0
151	228	.34269	0	0	0	A2L228C1	1	0	0	0
152	229	.34269	0	0	0	A2L229C1	1	0	0	0
153	233	.34269	0	0	0	A2L233C1	1	0	0	0
154	234	.34269	0	0	0	A2L234C1	1	0	0	0
155	236	.34269	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.85838	0	0	A2L237C1	1	0	0	0
157	235	.86	-.53543	0	0	A2L235C1	3	0	0	0
158	413	.6175	0	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.61289	36251	0	0	A2L308C1	1	0	0	0
164	409	.96248	3926587	.44623	1752177	A2L309C1	1	1111678720	.00157615	.44623
165	410	.96248	0	.44623	0	A2L310C1	1	1111678720	0	0
166	411	.75845	25967	.44623	11587	A2L311C1	1	1111678720	.00001042	.44623
167	402	.84536	669298	0	0	A2L302C1	1	0	0	0
168	403	.84536	551034	0	0	A2L303C1	1	0	0	0
169		0	0	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		5209138	XX	1763764	XX	XX	XX	.00158658	XX
172		.91709	5209138	.33859	1763764	XX	XX	XX	.00158658	.33859
173	401	.81975	151507	.33859	51299	A2L301C1	1	1111678720	.00004615	.33859
174	414	.81975	474436	.33859	160639	A2L314C1	1	1111678720	.0001445	.33859
175	415	.81975	71023	.33859	24047	A2L315C1	1	1111678720	.00002163	.33859
176	416	.81975	313.1456	.33859	106.0281	A2L316C1	1	1111678720	.00000001	.33859
177	417	.81975	0	.33859	0	A2L317C1	1	1111678720	0	0
178	418	.81975	576578	.33859	195224	A2L318C1	1	1111678720	.00017561	.33859
179	005	.64181	282.2769	.44626	125.9687	A2L105C1	5	1075308032	.00000012	.44626
180	024	.64798	0	.44623	0	A2L120C1	1	1111678720	0	0
181	114	.64181	1175	.44626	524.3975	A2L144C1	5	1075308032	.00000049	.44626
182	117	.64798	169.6739	.44623	75.71428	A2L147C1	1	1111678720	.00000007	.44623
183	126	.64798	107.2979	.44623	47.87997	A2L156C1	1	1111678720	.00000004	.44623
184	129	.64798	136.0868	.44623	60.72657	A2L159C1	1	1111678720	.00000005	.44623
185	141	.64798	0	.44623	0	A2L171C1	1	1111678720	0	0
186	144	.64798	0	.44623	0	A2L174C1	1	1111678720	0	0
187	147	.64798	0	.44623	0	A2L177C1	1	1111678720	0	0
188	150	.96248	13.39904	.44623	5.97911	A2L180C1	1	1111678720	.00000001	.44623
189	110	.64181	634.2632	.44626	283.0458	A2L140C1	5	1075308032	.00000026	.44626
190	307	.64448	392.2899	.44614	175.0172	A2L245C1	3	1090934784	.00000016	.44614
191	XX		7121548	XX	2479888	XX	XX	XX	.0022357	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1		RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6				ASSIGNED	2: A1L108C6		
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.54529	275609	497063	.55447	.54529
102	809004	0	0	0	0	0	.54529	0	497063	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.54543	1398	494225	.00283029	.54543
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.54543	145.854	494225	.00029512	.54543
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.5454	0	510143	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.54543	0	494225	0	0
111	032	0	0	0	0	0	.54543	5275	494225	.01067	.54543
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.54543	4485	494225	.00907526	.54543
114	114	0	0	0	0	0	.54543	607.1784	494225	.00122855	.54543
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.5454	87.66646	510143	.00017185	.5454
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.5454	55.43826	510143	.00010867	.5454
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.5454	70.31282	510143	.00013783	.5454
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.5454	0	510143	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.5454	0	510143	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.5454	0	510143	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.5454	5.42561	510143	.00001064	.5454
129	110	0	0	0	0	0	.54543	327.7272	494225	.00066311	.54543
130	307	0	0	0	0	0	.54529	202.6453	497063	.00040768	.54529
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.54529	18917	497063	.03806	.54529
135	203	0	0	0	0	0	.54529	789.1178	497063	.00158756	.54529
136	204	0	0	0	0	0	.5454	402.0735	510143	.00078816	.5454
137	205	0	0	0	0	0	.54529	32293	497063	.06497	.54529
138	206	0	0	0	0	0	.5454	1639	510143	.00321426	.5454
139	209	0	0	0	0	0	.5454	0	510143	0	0
140	210	0	0	0	0	0	.5454	0	510143	0	0
141	214	0	0	0	0	0	.5454	2565	510143	.00502897	.5454
142	215	0	0	0	0	0	.5454	0	510143	0	0
143	217	0	0	0	0	0	.5454	0	510143	0	0
144	218	0	0	0	0	0	.5454	1090	510143	.00213786	.5454
145	216	0	0	0	0	0	.54529	-829.8421	497063	-.00166949	.54529
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.5454	2141550	510143	4.19794
165	410	0	0	0	0	.5454	0	510143	0
166	411	0	0	0	0	.5454	14162	510143	.02776
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	2155712	XX	4.2257
172		0	0	XX	0	0	2155712	XX	4.2257
173	401	0	0	0	0	.41383	62698	510143	.1229
174	414	0	0	0	0	.41383	196337	510143	.38487
175	415	0	0	0	0	.41383	29391	510143	.05761
176	416	0	0	0	0	.41383	129.5899	510143	.00025403
177	417	0	0	0	0	.41383	0	510143	0
178	418	0	0	0	0	.41383	238607	510143	.46773
179	005	0	0	0	0	.54543	153.9617	494225	.00031152
180	024	0	0	0	0	.5454	0	510143	0
181	114	0	0	0	0	.54543	640.9303	494225	.00129684
182	117	0	0	0	0	.5454	92.53968	510143	.0001814
183	126	0	0	0	0	.5454	58.51997	510143	.00011471
184	129	0	0	0	0	.5454	74.22137	510143	.00014549
185	141	0	0	0	0	.5454	0	510143	0
186	144	0	0	0	0	.5454	0	510143	0
187	147	0	0	0	0	.5454	0	510143	0
188	150	0	0	0	0	.5454	7.3078	510143	.00001432
189	110	0	0	0	0	.54543	345.9449	494225	.00069997
190	307	0	0	0	0	.54529	213.9099	497063	.00043035
191		XX	0	XX	0	XX	3030974	XX	5.95923



[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	11.31173	157725	.00007172	1	0	0	0	0	0
150	225	1	.55327	162711	.00000034	1	0	0	0	0	0
151	228	1	0	162711	0	0	0	0	0	0	0
152	229	1	0	162711	0	0	0	0	0	0	0
153	233	1	0	162711	0	0	0	0	0	0	0
154	234	1	0	162711	0	0	0	0	0	0	0
155	236	1	0	162711	0	0	0	0	0	0	0
156	237	1	.85838	162711	.00000528	1	0	0	0	0	0
157	235	1	-.53543	157725	-.00000339	1	0	0	0	0	0
158	413	1	0	162711	0	0	0	0	0	0	0
159	404	.98993	0	162711	0	0	0	0	0	0	0
160	405	.98993	0	162711	0	0	0	0	0	0	0
161	406	.98993	0	162711	0	0	0	0	0	0	0
162	407	.98993	0	162711	0	0	0	0	0	0	0
163	408	.98993	35886	162711	.22055	.98993	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.9732	651359	162711	4.00315	.9732	
168	403	0	0	0	0	.9732	536265	162711	3.2958	.9732	
169		0	0	XX	0	0	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	35886	XX	.22055	XX	1187625	XX	7.29895	XX	
172		.00688907	35886	XX	.22055	.0068891	.22799	1187625	7.29895	.22799	
173	401	.00688907	1043	162711	.00641469	.0068891	.22799	34542	.21229	.22799	
174	414	.00688907	3268	162711	.02009	.0068891	.22799	108166	.66477	.22799	
175	415	.00688907	489.2851	162711	.00300706	.0068891	.22799	16192	.09952	.22799	
176	416	.00688907	2.15728	162711	.00001326	.0068891	.22799	71.39366	.00043877	.22799	
177	417	.00688907	0	162711	0	0	.22799	0	0	0	
178	418	.00688907	3972	162711	.02441	.0068891	.22799	131453	.80789	.22799	
179	005	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	
191		XX	44844	XX	.27564	XX	1478050	XX	9.08385	XX	

		ASSIGN'T %				SEM				
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: ALL145C1		IF C2 NOT=	EXPENSE	1: B6L116C1		
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT	TH(W)/
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(41)
101	809002	0		0	0	0	.00857222	4332	157842	.02745 .0085722
102	809004	0		0	0	0	.00857222	0	157842	0 0
103	809022	0		0	0	0	0	0	0	0 0
104	002	0		0	0	0	.00831277	21.31889	158234	.00013473 .0083128
105	002	0		0	0	0	0	0	0	0 0
106	005	0		0	0	0	.00831277	2.22293	158234	.00001405 .0083128
107	005	0		0	0	0	0	0	0	0 0
108	024	0		0	0	0	.00836867	0	160418	0 0
109	024	0		0	0	0	0	0	0	0 0
110	028	0		0	0	0	.00831277	0	158234	0 0
111	032	0		0	0	0	.00831277	80.39991	158234	.00050811 .0083128
112	033	0		0	0	0	0	0	0	0 0
113	101	0		0	0	0	.00831277	68.3584	158234	.00043201 .0083128
114	114	0		0	0	0	.00831277	9.2539	158234	.00005848 .0083128
115	114	0		0	0	0	0	0	0	0 0
116	117	0		0	0	0	.00836867	1.34517	160418	.00000839 .0083687
117	117	0		0	0	0	0	0	0	0 0
118	126	0		0	0	0	.00836867	.85065	160418	.00000053 .0083687
119	126	0		0	0	0	0	0	0	0 0
120	129	0		0	0	0	.00836867	1.07889	160418	.000000673 .0083687
121	129	0		0	0	0	0	0	0	0 0
122	141	0		0	0	0	.00836867	0	160418	0 0
123	141	0		0	0	0	0	0	0	0 0
124	144	0		0	0	0	.00836867	0	160418	0 0
125	144	0		0	0	0	0	0	0	0 0
126	147	0		0	0	0	.00836867	0	160418	0 0
127	147	0		0	0	0	0	0	0	0 0
128	150	0		0	0	0	.00836867	.08325	160418	.000000052 .0083687
129	110	0		0	0	0	.00831277	4.99483	158234	.00003157 .0083128
130	307	0		0	0	0	.00857222	3.18571	157842	.00002018 .0085722
131	150	0		0	0	0	0	0	0	0 0
132	110	0		0	0	0	0	0	0	0 0
133	307	0		0	0	0	0	0	0	0 0
134	201	0		0	0	0	.00857222	297.3923	157842	.0018841 .0085722
135	203	0		0	0	0	.00857222	12.40542	157842	.00007859 .0085722
136	204	0		0	0	0	.00836867	6.16949	160418	.00003846 .0083687
137	205	0		0	0	0	.00857222	507.681	157842	.00321637 .0085722
138	206	0		0	0	0	.00836867	25.16033	160418	.00015684 .0083687
139	209	0		0	0	0	.00836867	0	160418	0 0
140	210	0		0	0	0	.00836867	0	160418	0 0
141	214	0		0	0	0	.00836867	39.36538	160418	.00024539 .0083687
142	215	0		0	0	0	.00836867	0	160418	0 0
143	217	0		0	0	0	.00836867	0	160418	0 0
144	218	0		0	0	0	.00836867	16.73462	160418	.00010432 .0083687
145	216	0		0	0	0	.00857222	-13.04563	157842	-.00008265 .0085722
146	220	0		0	0	0	0	0	0	0 0
147	222	0		0	0	0	0	0	0	0 0
148	223	0		0	0	0	0	0	0	0 0

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	TH(W) /	
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0		0		0	0		0	0	0
150	225	0		0		0	0		0	0	0
151	228	0		0		0	0		0	0	0
152	229	0		0		0	0		0	0	0
153	233	0		0		0	0		0	0	0
154	234	0		0		0	0		0	0	0
155	236	0		0		0	0		0	0	0
156	237	0		0		0	0		0	0	0
157	235	0		0		0	0		0	0	0
158	413	0		0		0	0		0	0	0
159	404	0		0		0	.01007		160418	0	0
160	405	0		0		0	.01007		160418	0	0
161	406	0		0		0	.01007		160418	0	0
162	407	0		0		0	.01007		160418	0	0
163	408	0		0		0	.01007	364.9188	160418	.0022748	.01007
164	409	0		0		0	.00836867	32860	160418	.20484	.0083687
165	410	0		0		0	.00836867	0	160418	0	0
166	411	0		0		0	.00836867	217.3094	160418	.00135464	.0083687
167	402	0		0		0	.0268	17938	160418	.11183	.0268
168	403	0		0		0	.0268	14769	160418	.09207	.0268
169		0		XX		0	0	0	XX	0	0
170		0		XX		0	0	0	XX	0	0
171		XX		XX		0	XX	66150	XX	.41236	XX
172		0		XX		0	0	.0127	66150	XX	.41236
173	401	0		0		0	0	.0127	1923	160418	.01199
174	414	0		0		0	0	.0127	6024	160418	.03756
175	415	0		0		0	0	.0127	901.9188	160418	.0056223
176	416	0		0		0	0	.0127	3.9766	160418	.00002479
177	417	0		0		0	0	.0127	0	160418	0
178	418	0		0		0	0	.0127	7321	160418	.04564
179	005	0		0		0	.00831277	2.3465	158234	.00001483	.0083128
180	024	0		0		0	.00836867	0	160418	0	0
181	114	0		0		0	.00831277	9.7683	158234	.00006173	.0083128
182	117	0		0		0	.00836867	1.41994	160418	.00000885	.0083687
183	126	0		0		0	.00836867	.89794	160418	.0000056	.0083687
184	129	0		0		0	.00836867	1.13887	160418	.0000071	.0083687
185	141	0		0		0	.00836867	0	160418	0	0
186	144	0		0		0	.00836867	0	160418	0	0
187	147	0		0		0	.00836867	0	160418	0	0
188	150	0		0		0	.00836867	.11213	160418	.0000007	.0083687
189	110	0		0		0	.00831277	5.27248	158234	.00003332	.0083128
190	307	0		0		0	.00857222	3.3628	157842	.0000213	.0085722
191		XX		0	XX	0	XX	87790	XX	.5478	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	14361	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	9582	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	2.62722	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	422627	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	257765	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	567	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	5108	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	25.85528	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	710039	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	34320	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	44933	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	55.13378	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	502378	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	151.2629	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	581838	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	7180	.44623	3204 A3L713C1	1	1111678720	.00000288	XX
202	9093802	1	0	.44623	0 A3L814C1	1	1111678720	0	XX
203	909120	.5	4791	.44623	2138 A3L714C1	1	1111678720	.00000192	XX
204	909320	1	0	.44623	0 A3L815C1	1	1111678720	0	XX
205	909120	.5	1.31361	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44623	0 A3L722C1	1	1111678720	0	XX
208	9093803	1	0	.44623	0 A3L823C1	1	1111678720	0	XX
209	809105	1	422627	.44623	188590 A3L402C1	1	1111678720	.00016964	XX
210	809305	1	257765	.44623	115023 A3L602C1	1	1111678720	.00010347	XX
211	809122	1	567	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2554	.44623	1139 A3L438C1	1	1111678720	.00000103	XX
214	809337	1	0	.44623	0 A3L638C1	1	1111678720	0	XX
215	809138	.5	12.92764	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	695499	XX	310096	XX	XX	XX	.00027894	XX
218	9098802	.5	17160	.44623	7657 1.0	1	1111678720	.00000689	XX
219	909820	.5	22466	.44623	10025 1.0	1	1111678720	.00000902	XX
220	909820	.5	27.56689	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44623	0 1.0	1	1111678720	0	XX
222	809805	1	502378	.44623	224178 1.0	1	1111678720	.00020166	XX
223	809822	1	151.2629	0	0 1.0	1	0	0	XX
224	XX	542184	XX	241861	XX	XX	XX	.00021756	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.5454	3916	510143	.00767704	XX
202	9093802	0	0	0	0	XX	.5454	0	510143	0	XX
203	909120	0	0	0	0	XX	.5454	2613	510143	.00512235	XX
204	909320	0	0	0	0	XX	.5454	0	510143	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.5454	0	510143	0	XX
208	9093803	0	0	0	0	XX	.5454	0	510143	0	XX
209	809105	0	0	0	0	XX	.5454	230499	510143	.45183	XX
210	809305	0	0	0	0	XX	.5454	140584	510143	.27558	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.5454	1392	510143	.0027305	XX
214	809337	0	0	0	0	XX	.5454	0	510143	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	379006	XX	.74294	XX
218	9098802	0	0	0	0	XX	.5454	9359	510143	.01835	XX
219	909820	0	0	0	0	XX	.5454	12253	510143	.02402	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.5454	0	510143	0	XX
222	809805	0	0	0	0	XX	.5454	273995	510143	.5371	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	295608	XX	.57946	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	1.31361	162711	.00000807 XX	0	0	0	0 XX
206	909320	1	0	162711	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	567	162711	.00348469 XX	0	0	0	0 XX
212	809322	1	0	162711	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	12.92764	162711	.00007945 XX	0	0	0	0 XX
216	809338	1	0	162711	0 XX	0	0	0	0 XX
217	XX	XX	581.2412	XX	.00357221 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	27.56689	162711	.00016942 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	151.2629	162711	.00092964 XX	0	0	0	0 XX
224	XX	XX	178.8298	XX	.00109906 XX	XX	0	XX	0 XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	RATIO CLOR/ VARIABLE C28/C5 (31)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (32)	EXPENSE ASSIGNED TO TH(W) C5*C31 (33)	SEM 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (34)	RATIO TH(W)/ VARIABLE C32/C5 (35)
201	9091802	0	0	0	0	XX	.00836867	60.09378	160418	.00037461
202	9093802	0	0	0	0	XX	.00836867	0	160418	0
203	909120	0	0	0	0	XX	.00836867	40.09635	160418	.00024995
204	909320	0	0	0	0	XX	.00836867	0	160418	0
205	909120	0	0	0	0	XX	0	0	0	0
206	909320	0	0	0	0	XX	0	0	0	0
207	9091803	0	0	0	0	XX	.00836867	0	160418	0
208	9093803	0	0	0	0	XX	.00836867	0	160418	0
209	809105	0	0	0	0	XX	.00836867	3536	160418	.02205
210	809305	0	0	0	0	XX	.00836867	2157	160418	.01345
211	809122	0	0	0	0	XX	0	0	0	0
212	809322	0	0	0	0	XX	0	0	0	0
213	809137	0	0	0	0	XX	.00836867	21.37358	160418	.00013324
214	809337	0	0	0	0	XX	.00836867	0	160418	0
215	809138	0	0	0	0	XX	0	0	0	0
216	809338	0	0	0	0	XX	0	0	0	0
217	XX	XX	0	XX	0	XX	XX	5815	XX	.03625
218	9098802	0	0	0	0	XX	.00836867	143.6073	160418	.00089521
219	909820	0	0	0	0	XX	.00836867	188.0177	160418	.00117205
220	909820	0	0	0	0	XX	0	0	0	0
221	9098803	0	0	0	0	XX	.00836867	0	160418	0
222	809805	0	0	0	0	XX	.00836867	4204	160418	.02621
223	809822	0	0	0	0	XX	0	0	0	0
224	XX	XX	0	XX	0	XX	XX	4535	XX	.02828

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	0	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		0
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		0
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2125
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		0
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		510.0108
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		0
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		0
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		0
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		0
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		0
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		0
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		0
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		0
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		0
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		0
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		0
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		0
131	421	SWITCH CREWS	11	A2L321C44	346492	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	37976	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1588	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	78	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	190719	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	10023	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	51818	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	38344	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	143246	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	20550	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	15102	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	0	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	129	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		0
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		0
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		0
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		0
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	856065	XX		2635
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	856065	XX		2635

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN										
		VARIABLE	EXPENSE	GETC1	VARIABLE	SEM	EXPENSE					
		REGR C2*C4	+GETC1	EXPENSE	CASES_OF C8							
		NO REGR C3*C4	('TH(Y)')	ASSIGNED	3: B6L118C1							
VARIABILITY	IF C2 = BLANK	+GETC1	TO	ANNUALI-	UNIT	EXPENSE						
PERCENTAGE	THEN C3*C4	('LTM')	TH(S)	ZATION	COST	RATIO						
	ELSE C2*C4	ELSE C6	C5*C6	PERIOD	C7 /C9	SEM-						
(4)	(5)	(6)	(7)	(8)	(9)	VARIABLE						
					(10)	C7 /C5						
					(11)							
101	809001	.82877	0	1	0	A3L301C1	3	157842	0	0		
102	809003	.82877	0	1	0	A3L303C1	3	157842	0	0		
103	002	.64181	0	1	0	A2L102C1	5	158234	0	0		
104	005	.64181	0	1	0	A2L105C1	5	158234	0	0		
105	024	.64798	0	1	0	A2L120C1	1	160418	0	0		
106	028	.64181	1363	1	1363	A2L124C1	5	158234	.00861923	1		
107	032	.75377	0	1	0	A2L128C1	5	158234	0	0		
108	101	.75377	384.4306	1	384.4306	A2L131C1	5	158234	.0024295	1		
109	114	.64181	0	1	0	A2L144C1	5	158234	0	0		
110	117	.64798	0	1	0	A2L147C1	1	160418	0	0		
111	126	.64798	0	1	0	A2L156C1	1	160418	0	0		
112	129	.64798	0	1	0	A2L159C1	1	160418	0	0		
113	141	.64798	0	1	0	A2L171C1	1	160418	0	0		
114	144	.64798	0	1	0	A2L174C1	1	160418	0	0		
115	147	.64798	0	1	0	A2L177C1	1	160418	0	0		
116	150	.82877	0	1	0	A2L180C1	1	160418	0	0		
117	110	.64181	0	1	0	A2L140C1	5	158234	0	0		
118	307	.64448	0	1	0	A2L245C1	3	157842	0	0		
119	201	.75431	0	1	0	A2L201C1	3	157842	0	0		
120	203	.82877	0	1	0	A2L203C1	3	157842	0	0		
121	204	.75845	0	1	0	A2L204C1	1	160418	0	0		
122	205	.75431	0	1	0	A2L205C1	3	157842	0	0		
123	206	.75845	0	1	0	A2L206C1	1	160418	0	0		
124	209	.75845	0	1	0	A2L209C1	1	160418	0	0		
125	210	.75845	0	1	0	A2L210C1	1	160418	0	0		
126	214	.75845	0	1	0	A2L214C1	1	160418	0	0		
127	215	.75845	0	1	0	A2L215C1	1	160418	0	0		
128	217	.75845	0	1	0	A2L217C1	1	160418	0	0		
129	218	.82877	0	1	0	A2L218C1	1	160418	0	0		
130	216	.82877	0	1	0	A2L216C1	3	157842	0	0		
131	421	.88428	306395	1	306395	A2L321C1	1	160418	1.90998	1		
132	422	.66486	25248	1	25248	A2L322C1	1	160418	.15739	1		
133	423	.66486	1055	1	1055	A2L323C1	1	160418	.0065815	1		
134	424	.66486	51.85884	1	51.85884	A2L324C1	1	160418	.00032327	1		
135	425	.66486	126800	1	126800	A2L325C1	1	160418	.79044	1		
136	426	.66486	0	1	0	A2L326C1	1	160418	0	0		
137	427	.66486	6663	1	6663	A2L327C1	1	160418	.04154	1		
138	429	.66486	34451	1	34451	A2L329C1	1	160418	.21476	1		

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.66486	25493	1	25493	A2L320C1	1	160418	.15892	1
140	430	.66486	95238	1	95238	A2L330C1	1	160418	.59369	1
141	431	.66486	13662	1	13662	A2L331C1	1	160418	.08517	1
142	432	.66486	10040	1	10040	A2L332C1	1	160418	.06259	1
143	433	.66486	0	1	0	A2L333C1	1	160418	0	0
144	434	.66486	85.76655	1	85.76655	A2L334C1	1	160418	.00053464	1
145	005	.64181	0	1	0	A2L105C1	5	158234	0	0
146	024	.64798	0	1	0	A2L120C1	1	160418	0	0
147	114	.64181	0	1	0	A2L144C1	5	158234	0	0
148	117	.64798	0	1	0	A2L147C1	1	160418	0	0
149	126	.64798	0	1	0	A2L156C1	1	160418	0	0
150	129	.64798	0	1	0	A2L159C1	1	160418	0	0
151	141	.64798	0	1	0	A2L171C1	1	160418	0	0
152	144	.64798	0	1	0	A2L174C1	1	160418	0	0
153	147	.64798	0	1	0	A2L177C1	1	160418	0	0
154	150	.66486	0	1	0	A2L180C1	1	160418	0	0
155	110	.64181	0	1	0	A2L140C1	5	158234	0	0
156	307	.64448	0	1	0	A2L245C1	3	157842	0	0
157		.75339	646937	1	646937	XX	XX	XX	4.03297	1
158		.75339	0	1	0	A2L321C1	1	160418	0	XX
159		XX	646937	XX	646937	XX	XX	XX	4.03297	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	671.3907	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	0	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1209	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	0	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	1880	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	1880	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1604	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	0	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	4268	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	0	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	5872	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	5872	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)										
201	9091802	.5		335.6953		1		335.6953	A3L713C1	1	160418	.00209263	XX
202	9093802	1		0		1		0	A3L814C1	1	160418	0	XX
203	909120	.5		0		1		0	A3L714C1	1	160418	0	XX
204	909320	1		0		1		0	A3L815C1	1	160418	0	XX
205	9091803	.5		604.5		1		604.5	A3L722C1	1	160418	.00376828	XX
206	9093803	1		0		1		0	A3L823C1	1	160418	0	XX
207	8091051	1		0		1		0	A3L401C1	1	160418	0	XX
208	8093051	1		0		1		0	A3L601C1	1	160418	0	XX
209	809137	.5		0		1		0	A3L438C1	1	160418	0	XX
210	809337	1		0		1		0	A3L638C1	1	160418	0	XX
211		.5		940.1954		1		940.1954	XX	XX	160418	.0058609	XX
212		.5		0		1		0	1.0	1	160418	0	XX
213		XX		940.1954		XX		940.1954	XX	XX	160418	.0058609	XX
214	9098802	.5		802.2171		1		802.2171	1.0	1	160418	.00500079	XX
215	909820	.5		0		1		0	1.0	1	160418	0	XX
216	9098803	.5		2134		1		2134	1.0	1	160418	.0133	XX
217	8098051	1		0		1		0	1.0	1	160418	0	XX
218		.5		2936		1		2936	XX	XX	160418	.0183	XX
219		.5		0		1		0	1.0	1	160418	0	XX
220		XX		2936		XX		2936	XX	XX	160418	.0183	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	6149	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	512.4678	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	3870	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	322.5322	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	15350	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	80714	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	15377	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	3086	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	289.4273	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	10019	XX	835	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	114818	



LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.90636	5573	0	0	A2L336C1	1	0	0		
102	505	.90636	464.4784	0	0	A2L340C1	1	0	0		
103	502	.90636	3507	0	0	A2L337C1	1	0	0		
104	505	.90636	292.329	0	0	A2L340C1	1	0	0		
105	503	.90636	0	0	0	A2L338C1	1	0	0		
106	505	.90636	0	0	0	A2L340C1	1	0	0		
107	519	.87555	13439	0	0	A2L354C1	1	0	0		
108	518	.87555	70669	0	0	A2L353C1	1	0	0		
109	527	.87555	13464	0	0	A2L357C1	1	0	0		
110	523	.87555	2702	0	0	A2L358C1	1	0	0		
111	524	.87555	0	0	0	A2L359C1	1	0	0		
112	525	.87555	0	0	0	A2L360C1	1	0	0		
113	526	.87555	253.4084	0	0	A2L361C1	1	0	0		
114	521	.87555	0	0	0	A2L356C1	1	0	0		
115	518	.87555	0	0	0	A2L353C1	1	0	0		
116	522	.87555	0	0	0	A2L357C1	1	0	0		
117	523	.87555	0	0	0	A2L358C1	1	0	0		
118	524	.87555	0	0	0	A2L359C1	1	0	0		
119	525	.87555	0	0	0	A2L360C1	1	0	0		
120	526	.87555	0	0	0	A2L361C1	1	0	0		
121		XX	9837	XX	0	XX	XX	XX	0		
122		XX	100529	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	5573	9661	.57687
102	505	0	0	0	0	1	464.4784	9661	.04808
103	502	0	0	0	0	1	3507	9661	.36306
104	505	0	0	0	0	1	292.329	9661	.03026
105	503	0	0	0	0	1	0	9661	0
106	505	0	0	0	0	1	0	9661	0
107	519	1	13439	16689	.80527	0	0	0	0
108	518	1	70669	16689	4.23432	0	0	0	0
109	522	1	13464	16689	.80674	0	0	0	0
110	523	1	2702	16689	.16194	0	0	0	0
111	524	1	0	16689	0	0	0	0	0
112	525	1	0	16689	0	0	0	0	0
113	526	1	253.4084	16689	.01518	0	0	0	0
114	521	1	0	16689	0	0	0	0	0
115	518	1	0	16689	0	0	0	0	0
116	522	1	0	16689	0	0	0	0	0
117	523	1	0	16689	0	0	0	0	0
118	524	1	0	16689	0	0	0	0	0
119	525	1	0	16689	0	0	0	0	0
120	526	1	0	16689	0	0	0	0	0
121		XX	0	XX	0	XX	9837	XX	1.01827
122		XX	100529	XX	6.02346	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES SION (1)	VARIABILITY PERCENTAGE (2)	SOURCE	AP* (3)	SOURCE	CAR MILES RUNNING ONE YEAR (4)	SOURCE	CAR MILES RUNNING TWO YEARS (5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	1
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	15476	B7L802C16	15711
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	266164	B7L803C16	264510
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	559632	B7L804C16	594015
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	159355	B7L805C16	162063
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	1374194	B7L806C16	1438498
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	114373	B7L807C16	117073
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	264558	B7L808C16	268730
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	31997	B7L809C16	31939
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	55115	B7L810C16	56641
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	697046	B7L811C16	658387
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	68911	B7L812C16	60074
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1217	B7L813C16	1207
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	152303	B7L814C16	147073
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	45380	B7L815C16	43839
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	68911	B7L812C16	60074
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3805721	B7L816C16	3859765
18		SUBTOTAL FRT CAR RPR: SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR IF L18C9>=9.0 THEN L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.1824
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	4
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	4.1824
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.31934
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	26.77528
140		TOTAL ROI : L138+L139	XX	XX	0	XX	27.09462
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	31.27702

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.64181	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.64181	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.64798	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.34813	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.64181	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.64798	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.64798	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.64798	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.64798	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.64798	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.64798	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.64181	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.64448	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.34911	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.34269	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.34911	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.34269	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.34269	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.34269	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.34269	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.34269	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.34269	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	.0912	A1L561C2	.5	.0456	.0456	A3L439C1	1	0	.0456
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	4	A1L561C4	.4	1.6	2.4	A3L408C1	1	0	1.6
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	4.0912	XX	XX	1.6456	2.4456	XX	XX	0	1.6456
138	909820	.5	.15967	A1L561C2	.5	.07983	.07983	1.0	1	0	.07983
139	809806	1	26.77528	A1L561C4	.4	10.71011	16.06517	1.0	1	0	10.7101
140	XX	XX	26.93495	XX	XX	10.78995	16.145	XX	XX	0	10.7899
141	XX	XX	31.02615	XX	XX	12.43555	18.5906	XX	XX	0	12.4355

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES			CAR MILES			RUNNING PORTION		
RUNNING			YARD			OF CD EXPENSE		
CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
1: B7L801C7	UNIT	CM (LH)	1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4		YARD
2: B7L801C16	COST	TO TOTAL	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13		PORTION
3: B7L801C25	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22		OF CD
4: B7L801C34	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31		EXPENSE
5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40		C8 -C18
	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	809006	4.33333	0	0	.09499	0	0	0
102	002	10.6	0	0	.34911	0	0	0
103	005	10.6	0	0	.34911	0	0	0
104	024	0	0	0	0	0	0	0
105	033	10.6	0	0	.34911	0	0	0
106	114	10.6	0	0	.34911	0	0	0
107	117	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0
114	110	10.6	0	0	.34911	0	0	0
115	307	4.33333	0	0	.09499	0	0	0
116	220	4.33333	0	0	.09499	0	0	0
117	222	4.33333	0	0	.09499	0	0	0
118	223	0	0	0	0	0	0	0
119	224	4.33333	0	0	.09499	0	0	0
120	225	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0
127	235	4.33333	0	0	.09499	0	0	0
128		XX	0	0	XX	0	0	0
129	909120	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0
131	809138	0	0	0	0	.5	0	.0456
132	809338	0	0	0	0	0	0	0
133	809106	0	0	0	0	.4	0	2.4
134	809306	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0
137		XX	0	0	XX	0	.40223	0 2.4456
138	909820	0	0	0	0	.5	0	.07983
139	809806	0	0	0	0	.4	0	16.0652
140		XX	0	0	XX	0	.40059	0 16.145
141		XX	0	0	XX	0	.40081	0 18.5906

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00922449	0	0	.03933	0	0
102	002	.02226	0	0	.15027	0	0
103	005	.02226	0	0	.15027	0	0
104	024	0	0	0	0	0	0
105	033	.02226	0	0	.15027	0	0
106	114	.02226	0	0	.15027	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.02226	0	0	.15027	0	0
115	307	.00922449	0	0	.03933	0	0
116	220	.00922449	0	0	.03933	0	0
117	222	.00922449	0	0	.03933	0	0
118	223	0	0	0	0	0	0
119	224	.00922449	0	0	.03933	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	.00922449	0	0	.03933	0	0
128	XX	XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	.6
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137	XX	XX	0	0	XX	0	.59777
138	909820	0	0	0	0	0	.5
139	809806	0	0	0	0	0	.6
140	XX	XX	0	0	XX	0	.59941
141	XX	XX	0	0	XX	0	.59919



LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	IF C2 NOT		
			REF	ELSE IF	DO	DO	
				C1L(C1 )C2='X'			
				DO C2:=BLANK	SOURCE	C3:=BLANK	
			(1)	(2)	(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	1510
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	5.10015
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.5318
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	16.3774
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	2.21382
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.31661
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	.20022
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.25394
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.01683
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.19492
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.736
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	147.6321
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	6.17512
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	71.23121
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	266.3424
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	13.27136
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	8.20456
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-5.11778
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	2054
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	21.59588
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.0456
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	1
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	592
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	1612
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	2226
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	81.19416
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	.34773
240		TOTAL ROI : L238+L239	XX	XX	0	XX	81.5419
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	4362

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	1298	A1L562C2	.5	649.3537	649.354	A3L309C1	3	628.204	21.1497
202	002	.64181	3.27335	A1L562C2	.5	1.63668	1.63668	A2L102C1	5	1.58398	.0527
203	005	.64181	.34131	A1L562C2	.5	.17066	.17066	A2L105C1	5	.16516	.005495
204	024	.64798	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.34813	5.70144	A1L562C2	.5	2.85072	2.85072	A2L129C1	5	2.75893	.09179
206	114	.64181	1.42086	A1L562C2	.5	.71043	.71043	A2L144C1	5	.68756	.02287
207	117	.64798	.20516	A1L562C2	.5	.10258	.10258	A2L147C1	1	.09919	.003385
208	126	.64798	.12974	A1L562C2	.5	.06487	.06487	A2L156C1	1	.06273	.002141
209	129	.64798	.16455	A1L562C2	.5	.08227	.08227	A2L159C1	1	.07956	.002715
210	141	.64798	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.64798	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.64798	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.01448	A1L562C2	.5	.00723816	.0072382	A2L180C1	1	.00699928	.000239
214	110	.64181	.76692	A1L562C2	.5	.38346	.38346	A2L140C1	5	.37111	.01235
215	307	.64448	.47434	A1L562C2	.5	.23717	.23717	A2L245C1	3	.22944	.007725
216	220	.34911	51.53993	A1L562C2	.5	25.76997	25.76997	A2L220C1	3	24.93063	.83934
217	222	.86	5.3106	A1L562C2	.5	2.6553	2.6553	A2L222C1	3	2.56882	.08648
218	223	.34269	24.40993	A1L562C2	.5	12.20497	12.20497	A2L223C1	1	11.80217	.4028
219	224	.34911	92.98295	A1L562C2	.5	46.49147	46.49147	A2L224C1	3	44.97722	1.51425
220	225	.34269	4.54791	A1L562C2	.5	2.27395	2.27395	A2L225C1	1	2.19891	.07505
221	228	.34269	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.34269	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.34269	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.34269	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.34269	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	7.05593	A1L562C2	.5	3.52796	3.52796	A2L237C1	1	3.41153	.11643
227	235	.86	-4.40129	A1L562C2	.5	-2.20064	-2.20064	A2L235C1	3	-2.12897	-.07168
228	XX		1501	XX	XX	750.5595	750.56	XX	XX	726.1078	24.4517
229	909120	.5	10.79794	A1L562C2	.5	5.39897	5.39897	A3L714C1	1	5.22079	.17818
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	.0228	A1L562C2	.5	.0114	.0114	A3L439C1	1	.01102	.000376
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	1	A1L562C4	.4	.4	.6	A3L409C1	1	.3868	.0132
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	592	1.0	1	592	0	A3L202C1	1	572.4625	19.5375
236	9507	1	1612	XX	XX	0	1612	A3L202C1	1	0	0
237	XX		2215	XX	XX	597.8104	1618	XX	XX	578.0811	19.7293
238	909820	.5	40.59708	A1L562C2	.5	20.29854	20.29854	1.0	1	19.62864	.6699
239	809807	1	.34773	A1L562C4	.4	.13909	.20864	1.0	1	.1345	.00459
240	XX		40.94481	XX	XX	20.43763	20.50718	XX	XX	19.76314	.6745
241	XX		3757	XX	XX	1368	2389	XX	XX	1323	44.8555

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	15734	.03992	.48371	203.7457	.1038	.01629	170.5111	478.84	
202	002	17187	.00009216	.4839	219.9222	.00023961	.0161	.42836	1.20832	
203	005	17187	.00000961	.4839	219.9222	.00002498	.0161	.04467	.12599	
204	024	15476	0	0	203.146	0	0	0	0	
205	033	17187	.00016052	.4839	219.9222	.00041735	.0161	.74611	2.10461	
206	114	17187	.00004	.4839	219.9222	.00010401	.0161	.18594	.52449	
207	117	15476	.00000641	.4835	203.146	.00001666	.0165	.02606	.07652	
208	126	15476	.00000405	.4835	203.146	.00001054	.0165	.01648	.04839	
209	129	15476	.00000514	.4835	203.146	.00001337	.0165	.0209	.06138	
210	141	15476	0	0	203.146	0	0	0	0	
211	144	15476	0	0	203.146	0	0	0	0	
212	147	15476	0	0	203.146	0	0	0	0	
213	150	15476	.00000045	.4835	203.146	.00000118	.0165	.00183858	.0054	
214	110	17187	.00002159	.4839	219.9222	.00005614	.0161	.10036	.2831	
215	307	15734	.00001458	.48371	203.7457	.00003791	.01629	.06228	.17489	
216	220	15734	.00158444	.48371	203.7457	.00411954	.01629	6.76683	19.0031	
217	222	15734	.00016326	.48371	203.7457	.00042447	.01629	.69724	1.95806	
218	223	15476	.00076261	.4835	203.146	.00198279	.0165	3.10021	9.10476	
219	224	15734	.00285848	.48371	203.7457	.00743205	.01629	12.20801	34.2835	
220	225	15476	.00014209	.4835	203.146	.00036942	.0165	.57761	1.69634	
221	228	15476	0	0	203.146	0	0	0	0	
222	229	15476	0	0	203.146	0	0	0	0	
223	233	15476	0	0	203.146	0	0	0	0	
224	234	15476	0	0	203.146	0	0	0	0	
225	236	15476	0	0	203.146	0	0	0	0	
226	237	15476	.00022044	.4835	203.146	.00057314	.0165	.89615	2.63182	
227	235	15734	-.0001353	.48371	203.7457	-.00035179	.01629	-.57786	-1.6228	
228	XX	.04614	.48371	.48371	XX	.11995	.01629	196.9262	553.63	
229	909120	15476	.00033735	.4835	203.146	.0008771	.0165	1.3714	4.02757	
230	909320	15476	0	0	203.146	0	0	0	0	
231	809138	15476	.00000071	.4835	203.146	.00000185	.0165	.00289575	.008504	
232	809338	15476	0	0	203.146	0	0	0	0	
233	809107	15476	.00002499	.3868	203.146	.00006498	.0132	.15241	.44759	
234	809307	15476	0	0	203.146	0	0	0	0	
235	9407	15476	.03699	.967	203.146	.09617	.033	0	0	
236	9507	15476	0	0	203.146	0	0	409.4674	1202	
237	XX	.03735	.26089	.4835	XX	.09712	.0089038	410.9941	1207	
238	909820	15476	.00126833	.4835	203.146	.00329765	.0165	5.15607	15.1425	
239	809807	15476	.00000869	.3868	203.146	.0000226	.0132	.053	.15564	
240	XX	.00127702	.48268	.48268	XX	.00332025	.01647	5.20907	15.2981	
241	XX	.08477	.35231	.35231	XX	.22039	.01194	613.1294	1775	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	33.49482	5.09067	.13129	94.06276	5.09067	.36871
202	002	36.0934	.01187	.13086	101.8119	.01187	.36914
203	005	36.0934	.0012375	.13086	101.8119	.0012375	.36914
204	024	31.59855	0	0	92.79929	0	0
205	033	36.0934	.02067	.13086	101.8119	.02067	.36914
206	114	36.0934	.00515159	.13086	101.8119	.00515159	.36914
207	117	31.59855	.00082462	.12701	92.79929	.00082462	.37299
208	126	31.59855	.00052147	.12701	92.79929	.00052147	.37299
209	129	31.59855	.00066138	.12701	92.79929	.00066138	.37299
210	141	31.59855	0	0	92.79929	0	0
211	144	31.59855	0	0	92.79929	0	0
212	147	31.59855	0	0	92.79929	0	0
213	150	31.59855	.00005819	.12701	92.79929	.00005819	.37299
214	110	36.0934	.0027806	.13086	101.8119	.0027806	.36914
215	307	33.49482	.0018593	.13129	94.06276	.0018593	.36871
216	220	33.49482	.20203	.13129	94.06276	.20203	.36871
217	222	33.49482	.02082	.13129	94.06276	.02082	.36871
218	223	31.59855	.09811	.12701	92.79929	.09811	.37299
219	224	33.49482	.36447	.13129	94.06276	.36447	.36871
220	225	31.59855	.01828	.12701	92.79929	.01828	.37299
221	228	31.59855	0	0	92.79929	0	0
222	229	31.59855	0	0	92.79929	0	0
223	233	31.59855	0	0	92.79929	0	0
224	234	31.59855	0	0	92.79929	0	0
225	236	31.59855	0	0	92.79929	0	0
226	237	31.59855	.02836	.12701	92.79929	.02836	.37299
227	235	33.49482	-.01725	.13129	94.06276	-.01725	.36871
228	XX	5.8843	.13119	.13119	XX	5.8843	.36881
229	909120	31.59855	.0434	.12701	92.79929	.0434	.37299
230	909320	31.59855	0	0	92.79929	0	0
231	809138	31.59855	.00009164	.12701	92.79929	.00009164	.37299
232	809338	31.59855	0	0	92.79929	0	0
233	809107	31.59855	.00482324	.15241	92.79929	.00482324	.44759
234	809307	31.59855	0	0	92.79929	0	0
235	9407	31.59855	0	0	92.79929	0	0
236	9507	31.59855	12.95843	.25401	92.79929	12.95843	.74599
237	XX	13.00674	.18548	.18548	XX	13.00674	.54473
238	909820	31.59855	.16317	.12701	92.79929	.16317	.37299
239	809807	31.59855	.00167719	.15241	92.79929	.00167719	.44759
240	XX	.16485	.12722	.12722	XX	.16485	.37363
241	XX	19.0559	.16316	.16316	XX	19.0559	.47259

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	21632
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	73.06117
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	7.61813
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	234.6109
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	31.71367
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	4.53559
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.8682
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	3.63777
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.24114
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	17.11759
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	10.5434
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2114
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	88.46032
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1020
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	3815
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	190.1161
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	117.5327
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-73.31364
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	29431
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	309.3672
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	226.6327
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	4970
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	10856
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	5972
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	12238
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	34572
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1558
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	15804
340		TOTAL ROI : L338+L339	XX	XX	0	XX	17363
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	81367

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9				
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	1: C7 *B7L803C9					2: C7 *B7L803C18	3: C7 *B7L803C27	4: C7 *B7L803C36	5: C7 *B7L803C45	YARD PORTION OF CM EXPENSE C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)							
301	809008	.86	18604	A1L563C2	.5	9302	9302	A3L310C1	3		8967	334.46		
302	002	.64181	46.8917	A1L563C2	.5	23.44585	23.44585	A2L102C1	5		22.63279	.81306		
303	005	.64181	4.88942	A1L563C2	.5	2.44471	2.44471	A2L105C1	5		2.35993	.08478		
304	024	.64798	0	A1L563C2	.5	0	0	A2L120C1	1		0	0		
305	033	.34813	81.67475	A1L563C2	.5	40.83737	40.83737	A2L129C1	5		39.4212	1.41617		
306	114	.64181	20.35428	A1L563C2	.5	10.17714	10.17714	A2L144C1	5		9.82422	.35293		
307	117	.64798	2.93899	A1L563C2	.5	1.46949	1.46949	A2L147C1	1		1.41279	.05671		
308	126	.64798	1.85855	A1L563C2	.5	.92927	.92927	A2L156C1	1		.89341	.03586		
309	129	.64798	2.35721	A1L563C2	.5	1.17861	1.17861	A2L159C1	1		1.13313	.04548		
310	141	.64798	0	A1L563C2	.5	0	0	A2L171C1	1		0	0		
311	144	.64798	0	A1L563C2	.5	0	0	A2L174C1	1		0	0		
312	147	.64798	0	A1L563C2	.5	0	0	A2L177C1	1		0	0		
313	150	.86	.20738	A1L563C2	.5	.10369	.10369	A2L180C1	1		.09969	.004001		
314	110	.64181	10.98631	A1L563C2	.5	5.49316	5.49316	A2L140C1	5		5.30266	.19049		
315	307	.64448	6.795	A1L563C2	.5	3.3975	3.3975	A2L245C1	3		3.27535	.12216		
316	220	.34911	738.3243	A1L563C2	.5	369.1622	369.162	A2L220C1	3		355.889	13.2731		
317	222	.86	76.07588	A1L563C2	.5	38.03794	38.03794	A2L222C1	3		36.67029	1.36765		
318	223	.34269	349.6792	A1L563C2	.5	174.8396	174.84	A2L223C1	1		168.0929	6.74677		
319	224	.34911	1332	A1L563C2	.5	666.0037	666.004	A2L224C1	3		642.0577	23.946		
320	225	.34269	65.1501	A1L563C2	.5	32.57505	32.57505	A2L225C1	1		31.31803	1.25702		
321	228	.34269	0	A1L563C2	.5	0	0	A2L228C1	1		0	0		
322	229	.34269	0	A1L563C2	.5	0	0	A2L229C1	1		0	0		
323	233	.34269	0	A1L563C2	.5	0	0	A2L233C1	1		0	0		
324	234	.34269	0	A1L563C2	.5	0	0	A2L234C1	1		0	0		
325	236	.34269	0	A1L563C2	.5	0	0	A2L236C1	1		0	0		
326	237	.86	101.0782	A1L563C2	.5	50.53908	50.53908	A2L237C1	1		48.58886	1.95022		
327	235	.86	-63.04973	A1L563C2	.5	-31.52487	-31.5249	A2L235C1	3		-30.3914	-1.1335		
328	XX		21503	XX	XX	10751	10751	XX	XX		10364	387.16		
329	909120	.5	154.6836	A1L563C2	.5	77.34179	77.34179	A3L714C1	1		74.3573	2.98449		
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1		0	0		
331	809138	.5	113.3164	A1L563C2	.5	56.65819	56.65819	A3L439C1	1		54.47184	2.18634		
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1		0	0		
333	809108	1	4970	A1L563C4	.4	1988	2982	A3L410C1	1		1911	76.7136		
334	809308	1	10856	XX	XX	0	10856	A3L610C1	1		0	0		
335	9408	1	5972	1.0	1	5972	0	A3L203C1	1		5741	230.45		
336	9508	1	12238	XX	XX	0	12238	A3L203C1	1		0	0		
337	XX		34304	XX	XX	8094	26210	XX	XX		7781	312.33		
338	909820	.5	779.3807	A1L563C2	.5	389.6904	389.69	1.0	1		374.6528	15.0375		
339	809808	1	15804	A1L563C4	.4	6321	9482	1.0	1		6077	243.95		
340	XX		16583	XX	XX	6711	9872	XX	XX		6452	258.99		
341	XX		72391	XX	XX	25557	46834	XX	XX		24598	958.48		

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	OF CD	EXPENSE
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13	OF CD	EXPENSE
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	EXPENSE
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	C8 -C18	
		5: B7L803C43	(12)	(14)	5: B7L803C41	(16)	(17)	5: C8 *B7L803C40	(18)	(19)
		(13)			(15)					
301	809008	261377	.03431	.48202	3749	.0892	.01798	2286	7016	
302	002	276025	.000082	.48266	3813	.00021319	.01734	5.83565	17.6102	
303	005	276025	.00000855	.48266	3813	.00002223	.01734	.60849	1.83623	
304	024	266164	0	0	4108	0	0	0	0	
305	033	276025	.00014282	.48266	3813	.00037133	.01734	10.16438	30.673	
306	114	276025	.00003559	.48266	3813	.00009254	.01734	2.53308	7.64406	
307	117	266164	.00000531	.48071	4108	.0000138	.01929	.33322	1.13627	
308	126	266164	.00000336	.48071	4108	.00000873	.01929	.21072	.71855	
309	129	266164	.00000426	.48071	4108	.00001107	.01929	.26726	.91134	
310	141	266164	0	0	4108	0	0	0	0	
311	144	266164	0	0	4108	0	0	0	0	
312	147	266164	0	0	4108	0	0	0	0	
313	150	266164	.00000037	.48071	4108	.00000097	.01929	.02351	.08018	
314	110	276025	.00001921	.48266	3813	.00004995	.01734	1.36724	4.12592	
315	307	261377	.00001253	.48202	3749	.00003258	.01798	.83499	2.56251	
316	220	261377	.00136159	.48202	3749	.00354013	.01798	90.72731	278.43	
317	222	261377	.0001403	.48202	3749	.00036477	.01798	9.34841	28.6895	
318	223	266164	.00063154	.48071	4108	.001642	.01929	39.64679	135.19	
319	224	261377	.00245644	.48202	3749	.00638673	.01798	163.6807	502.32	
320	225	266164	.00011766	.48071	4108	.00030593	.01929	7.38675	25.1883	
321	228	266164	0	0	4108	0	0	0	0	
322	229	266164	0	0	4108	0	0	0	0	
323	233	266164	0	0	4108	0	0	0	0	
324	234	266164	0	0	4108	0	0	0	0	
325	236	266164	0	0	4108	0	0	0	0	
326	237	266164	.00018255	.48071	4108	.00047464	.01929	11.46029	39.0788	
327	235	261377	-.00011627	.48202	3749	-.00030231	.01798	-7.74772	-23.777	
328	XX	.03962	.482	XX	.10302	.018		2637	8114	
329	909120	266164	.00027937	.48071	4108	.00072635	.01929	17.5381	59.8037	
330	909320	266164	0	0	4108	0	0	0	0	
331	809138	266164	.00020466	.48071	4108	.0005321	.01929	12.84786	43.8103	
332	809338	266164	0	0	4108	0	0	0	0	
333	809108	266164	.00718086	.38456	4108	.01867	.01544	676.2011	2305	
334	809308	266164	0	0	4108	0	0	2461	8394	
335	9408	266164	.02157	.96141	4108	.05609	.03859	0	0	
336	9508	266164	0	0	4108	0	0	2775	9462	
337	XX	.02924	.22684	XX	.07601	.0091049		5943	20266	
338	909820	266164	.0014076	.48071	4108	.00365977	.01929	88.36655	301.32	
339	809808	266164	.02283	.38456	4108	.05937	.01544	2150	7332	
340	XX	.02424	.38908	XX	.06303	.01562		2238	7633	
341	XX	.0931	.3398	XX	.24206	.01324		10819	36014	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	556.4013	4.10882	.12288	1707	4.10882	.37712
302	002	579.6507	.01007	.12445	1749	.01007	.37555
303	005	579.6507	.00104975	.12445	1749	.00104975	.37555
304	024	543.4477	0	0	1853	0	0
305	033	579.6507	.01754	.12445	1749	.01754	.37555
306	114	579.6507	.00437001	.12445	1749	.00437001	.37555
307	117	543.4477	.00061317	.11338	1853	.00061317	.38662
308	126	543.4477	.00038775	.11338	1853	.00038775	.38662
309	129	543.4477	.00049179	.11338	1853	.00049179	.38662
310	141	543.4477	0	0	1853	0	0
311	144	543.4477	0	0	1853	0	0
312	147	543.4477	0	0	1853	0	0
313	150	543.4477	.00004327	.11338	1853	.00004327	.38662
314	110	579.6507	.00235873	.12445	1749	.00235873	.37555
315	307	556.4013	.0015007	.12288	1707	.0015007	.37712
316	220	556.4013	.16306	.12288	1707	.16306	.37712
317	222	556.4013	.0168	.12288	1707	.0168	.37712
318	223	543.4477	.07295	.11338	1853	.07295	.38662
319	224	556.4013	.29418	.12288	1707	.29418	.37712
320	225	543.4477	.01359	.11338	1853	.01359	.38662
321	228	543.4477	0	0	1853	0	0
322	229	543.4477	0	0	1853	0	0
323	233	543.4477	0	0	1853	0	0
324	234	543.4477	0	0	1853	0	0
325	236	543.4477	0	0	1853	0	0
326	237	543.4477	.02109	.11338	1853	.02109	.38662
327	235	556.4013	-.01392	.12288	1707	-.01392	.37712
328	XX	4.74186	.12267		XX	4.74186	.37733
329	909120	543.4477	.03227	.11338	1853	.03227	.38662
330	909320	543.4477	0	0	1853	0	0
331	809138	543.4477	.02364	.11338	1853	.02364	.38662
332	809338	543.4477	0	0	1853	0	0
333	809108	543.4477	1.24428	.13606	1853	1.24428	.46394
334	809308	543.4477	4.52981	.22676	1853	4.52981	.77324
335	9408	543.4477	0	0	1853	0	0
336	9508	543.4477	5.10647	.22676	1853	5.10647	.77324
337	XX	10.93648	.17326		XX	10.93648	.59079
338	909820	543.4477	.1626	.11338	1853	.1626	.38662
339	809808	543.4477	3.95678	.13606	1853	3.95678	.46394
340	XX	4.11939	.13499		XX	4.11939	.46031
341	XX	19.79772	.14946		XX	19.79772	.49749



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	68217
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	230.3921
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	24.02312
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	739.8253
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	100.0063
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	14.3026
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	9.04463
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	11.47139
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.7604
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	53.97885
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	33.24771
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6669
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	278.952
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	3217
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	12031
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	599.5147
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	370.6294
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-231.188
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	92810
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	975.5627
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	87.41549
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	1917
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-1555
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1035
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	2459
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3817
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	4694
440		TOTAL ROI : L438+L439	XX	XX	0	XX	8512
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	103782

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L804C9	YARD	
			NO REGR C3*C4						2: C7 *B7L804C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L804C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L804C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L804C45	C7 -C10	
									(10)	(11)	
401	809009	.86	58667	A1L564C2	.5	29333	29333	A3L311C1	3	28266	1067
402	002	.64181	147.8689	A1L564C2	.5	73.93447	73.93447	A2L102C1	5	71.17049	2.76398
403	005	.64181	15.41838	A1L564C2	.5	7.70919	7.70919	A2L105C1	5	7.42099	.2882
404	024	.64798	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.34813	257.5543	A1L564C2	.5	128.7772	128.777	A2L129C1	5	123.9629	4.81422
406	114	.64181	64.18548	A1L564C2	.5	32.09274	32.09274	A2L144C1	5	30.89298	1.19976
407	117	.64798	9.26784	A1L564C2	.5	4.63392	4.63392	A2L147C1	1	4.45756	.17636
408	126	.64798	5.86077	A1L564C2	.5	2.93038	2.93038	A2L156C1	1	2.81886	.11153
409	129	.64798	7.43326	A1L564C2	.5	3.71663	3.71663	A2L159C1	1	3.57518	.14145
410	141	.64798	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.64798	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.64798	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.65395	A1L564C2	.5	.32697	.32697	A2L180C1	1	.31453	.01244
414	110	.64181	34.6444	A1L564C2	.5	17.3222	17.3222	A2L140C1	5	16.67462	.64758
415	307	.64448	21.42746	A1L564C2	.5	10.71373	10.71373	A2L245C1	3	10.32387	.38986
416	220	.34911	2328	A1L564C2	.5	1164	1164	A2L220C1	3	1121	42.3608
417	222	.86	239.8987	A1L564C2	.5	119.9494	119.949	A2L222C1	3	115.5846	4.3648
418	223	.34269	1102	A1L564C2	.5	551.3417	551.342	A2L223C1	1	530.3582	20.9835
419	224	.34911	4200	A1L564C2	.5	2100	2100	A2L224C1	3	2023	76.423
420	225	.34269	205.4452	A1L564C2	.5	102.7226	102.723	A2L225C1	1	98.8131	3.90952
421	228	.34269	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.34269	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.34269	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.34269	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.34269	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	318.7413	A1L564C2	.5	159.3706	159.371	A2L237C1	1	153.3052	6.06548
427	235	.86	-198.8219	A1L564C2	.5	-99.41094	-99.4109	A2L235C1	3	-95.79351	-3.6174
428		XX	67810	XX	XX	33905	33905	XX	XX	32670	1235
429	909120	.5	487.7814	A1L564C2	.5	243.8907	243.891	A3L714C1	1	234.6085	9.28223
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	43.70774	A1L564C2	.5	21.85387	21.85387	A3L439C1	1	21.02214	.83174
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	1917	A1L564C4	.4	766.8	1150	A3L411C1	1	737.6164	29.1836
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	-1555	1.0	1	-1555	0	A3L204C1	1	-1495	-59.182
436	9509	1	1035	XX	XX	0	1035	A3L204C1	1	0	0
437		XX	1928	XX	XX	-522.455	2450	XX	XX	-502.5714	-19.884
438	909820	.5	1908	A1L564C2	.5	954.3162	954.316	1.0	1	917.996	36.3203
439	809809	1	4694	A1L564C4	.4	1877	2816	1.0	1	1806	71.472
440		XX	6603	XX	XX	2832	3771	XX	XX	2724	107.79
441		XX	76342	XX	XX	36215	40127	XX	XX	34891	1323

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	647946	.04362	.48181	9410	.11342	.01819	6863	22469	
402	002	655706	.00010854	.48131	9794	.0002822	.01869	16.80524	57.1292	
403	005	655706	.00001132	.48131	9794	.00002943	.01869	1.75229	5.9569	
404	024	559632	0	0	8516	0	0	0	0	
405	033	655706	.00018905	.48131	9794	.00049154	.01869	29.27094	99.5062	
406	114	655706	.00004711	.48131	9794	.0001225	.01869	7.29465	24.7981	
407	117	559632	.00000797	.48097	8516	.00002071	.01903	1.01265	3.62127	
408	126	559632	.00000504	.48097	8516	.0000131	.01903	.64038	2.29001	
409	129	559632	.00000639	.48097	8516	.00001661	.01903	.8122	2.90444	
410	141	559632	0	0	8516	0	0	0	0	
411	144	559632	0	0	8516	0	0	0	0	
412	147	559632	0	0	8516	0	0	0	0	
413	150	559632	.00000056	.48097	8516	.00000146	.01903	.07145	.25552	
414	110	655706	.00002543	.48131	9794	.00006612	.01869	3.93732	13.3849	
415	307	647946	.00001593	.48181	9410	.00004143	.01819	2.50693	8.2068	
416	220	647946	.00173125	.48181	9410	.00450126	.01819	272.3953	891.73	
417	222	647946	.00017839	.48181	9410	.0004638	.01819	28.06722	91.8822	
418	223	559632	.00094769	.48097	8516	.00246399	.01903	120.4849	430.86	
419	224	647946	.00312335	.48181	9410	.0081207	.01819	491.427	1608	
420	225	559632	.00017657	.48097	8516	.00045908	.01903	22.448	80.2746	
421	228	559632	0	0	8516	0	0	0	0	
422	229	559632	0	0	8516	0	0	0	0	
423	233	559632	0	0	8516	0	0	0	0	
424	234	559632	0	0	8516	0	0	0	0	
425	236	559632	0	0	8516	0	0	0	0	
426	237	559632	.00027394	.48097	8516	.00071224	.01903	34.82731	124.54	
427	235	647946	-.00014784	.48181	9410	-.00038439	.01819	-23.26138	-76.15	
428		XX	.05061	.48178	XX	.13158	.01822	7919	25986	
429	909120	559632	.00041922	.48097	8516	.00108997	.01903	53.2975	190.59	
430	909320	559632	0	0	8516	0	0	0	0	
431	809138	559632	.00003756	.48097	8516	.00009767	.01903	4.77573	17.0781	
432	809338	559632	0	0	8516	0	0	0	0	
433	809109	559632	.00131804	.38478	8516	.0034269	.01522	251.3535	898.85	
434	809309	559632	0	0	8516	0	0	0	0	
435	9409	559632	-.00267286	.96194	8516	-.00694943	.03806	0	0	
436	9509	559632	0	0	8516	0	0	226.1789	808.82	
437		XX	-.00089804	-.2606	XX	-.0023349	-.01031	535.6056	1915	
438	909820	559632	.00164036	.48097	8516	.00426492	.01903	208.547	745.77	
439	809809	559632	.00322794	.38478	8516	.00839264	.01522	615.5777	2201	
440		XX	.0048683	.41258	XX	.01266	.01632	824.1247	2947	
441		XX	.05458	.45704	XX	.1419	.01733	9278	30848	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1379	4.97631	.117	4515	4.97631	.383
402	002	1376	.0122	.11365	4681	.0122	.38635
403	005	1376	.00127256	.11365	4681	.00127256	.38635
404	024	1142	0	0	4086	0	0
405	033	1376	.02126	.11365	4681	.02126	.38635
406	114	1376	.00529758	.11365	4681	.00529758	.38635
407	117	1142	.00088624	.10927	4086	.00088624	.39073
408	126	1142	.00056044	.10927	4086	.00056044	.39073
409	129	1142	.0007108	.10927	4086	.0007108	.39073
410	141	1142	0	0	4086	0	0
411	144	1142	0	0	4086	0	0
412	147	1142	0	0	4086	0	0
413	150	1142	.00006253	.10927	4086	.00006253	.39073
414	110	1376	.00285939	.11365	4681	.00285939	.38635
415	307	1379	.00181753	.117	4515	.00181753	.383
416	220	1379	.19749	.117	4515	.19749	.383
417	222	1379	.02035	.117	4515	.02035	.383
418	223	1142	.10544	.10927	4086	.10544	.39073
419	224	1379	.35629	.117	4515	.35629	.383
420	225	1142	.01965	.10927	4086	.01965	.39073
421	228	1142	0	0	4086	0	0
422	229	1142	0	0	4086	0	0
423	233	1142	0	0	4086	0	0
424	234	1142	0	0	4086	0	0
425	236	1142	0	0	4086	0	0
426	237	1142	.03048	.10927	4086	.03048	.39073
427	235	1379	-.01686	.117	4515	-.01686	.383
428		XX	5.76838	.11678	XX	5.76838	.38322
429	909120	1142	.04664	.10927	4086	.04664	.39073
430	909320	1142	0	0	4086	0	0
431	809138	1142	.00417955	.10927	4086	.00417955	.39073
432	809339	1142	0	0	4086	0	0
433	809109	1142	.21998	.13112	4086	.21998	.46888
434	809309	1142	0	0	4086	0	0
435	9409	1142	0	0	4086	0	0
436	9509	1142	.19794	.21853	4086	.19794	.78147
437		XX	.46874	.27773	XX	.46874	.99318
438	909820	1142	.18251	.10927	4086	.18251	.39073
439	809809	1142	.53873	.13112	4086	.53873	.46888
440		XX	.72124	.1248	XX	.72124	.44629
441		XX	6.95836	.12154	XX	6.95836	.40408

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	17544
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	59.25469
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	6.17852
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	190.2761
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	25.72069
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	3.67849
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	2.32619
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	2.95033
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.19557
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	13.88285
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	8.551
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1715
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	71.74384
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	827.5795
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	3094
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	154.1896
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	95.32239
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-59.45944
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	23870
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	250.9056
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	152.4869
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3344
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	36487
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	3757
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	6632
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	50623
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1209
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	6900
540		TOTAL ROI : L538+L539	XX	XX	0	XX	8109
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	82602

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	15088	A1L565C2	.5	7544	7544	A3L312C1	3	7230	314.27
502	002	.64181	38.0305	A1L565C2	.5	19.01525	19.01525	A2L102C1	5	18.22466	.79059
503	005	.64181	3.96546	A1L565C2	.5	1.98273	1.98273	A2L105C1	5	1.9003	.08244
504	024	.64798	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.34813	66.24054	A1L565C2	.5	33.12027	33.12027	A2L129C1	5	31.74323	1.37704
506	114	.64181	16.5079	A1L565C2	.5	8.25395	8.25395	A2L144C1	5	7.91078	.34317
507	117	.64798	2.3836	A1L565C2	.5	1.1918	1.1918	A2L147C1	1	1.14148	.05032
508	126	.64798	1.50733	A1L565C2	.5	.75367	.75367	A2L156C1	1	.72184	.03182
509	129	.64798	1.91177	A1L565C2	.5	.95588	.95588	A2L159C1	1	.91552	.04036
510	141	.64798	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.64798	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.64798	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.16819	A1L565C2	.5	.08409	.08409	A2L180C1	1	.08054	.003551
514	110	.64181	8.91021	A1L565C2	.5	4.45511	4.45511	A2L140C1	5	4.26988	.18523
515	307	.64448	5.51094	A1L565C2	.5	2.75547	2.75547	A2L245C1	3	2.64069	.11478
516	220	.34911	598.802	A1L565C2	.5	299.401	299.401	A2L220C1	3	286.929	12.472
517	222	.86	61.6997	A1L565C2	.5	30.84985	30.84985	A2L222C1	3	29.56476	1.2851
518	223	.34269	283.5998	A1L565C2	.5	141.7999	141.8	A2L223C1	1	135.8123	5.98763
519	224	.34911	1080	A1L565C2	.5	540.1479	540.148	A2L224C1	3	517.6473	22.5006
520	225	.34269	52.83859	A1L565C2	.5	26.41929	26.41929	A2L225C1	1	25.30372	1.11558
521	228	.34269	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.34269	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.34269	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.34269	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.34269	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	81.97726	A1L565C2	.5	40.98863	40.98863	A2L237C1	1	39.25785	1.73078
527	235	.86	-51.13512	A1L565C2	.5	-25.56756	-25.5676	A2L235C1	3	-24.50251	-1.0651
528	XX	XX	17440	XX	XX	8720	8720	XX	XX	8356	363.37
529	909120	.5	125.4528	A1L565C2	.5	62.72639	62.72639	A3L714C1	1	60.07772	2.64867
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	76.24345	A1L565C2	.5	38.12172	38.12172	A3L439C1	1	36.512	1.60972
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3344	A1L565C4	.4	1337	2006	A3L412C1	1	1281	56.4813
534	809310	1	36487	XX	XX	0	36487	A3L612C1	1	0	0
535	9410	1	3757	1.0	1	3757	0	A3L205C1	1	3598	158.64
536	9510	1	6632	XX	XX	0	6632	A3L205C1	1	0	0
537	XX	XX	50421	XX	XX	5195	45226	XX	XX	4976	219.38
538	909820	.5	604.6844	A1L565C2	.5	302.3422	302.342	1.0	1	289.5755	12.7667
539	809810	1	6900	A1L565C4	.4	2760	4140	1.0	1	2643	116.55
540	XX	XX	7504	XX	XX	3062	4442	XX	XX	2933	129.31
541	XX	XX	75366	XX	XX	16978	58388	XX	XX	16265	712.06

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	157772	.04583	.47917	2637	.11915	.02083	1640	5903	
502	002	152922	.00011918	.47921	2551	.00030986	.02079	4.09516	14.9201	
503	005	152922	.00001243	.47921	2551	.00003231	.02079	.427	1.55573	
504	024	159355	0	0	2702	0	0	0	0	
505	033	152922	.00020758	.47921	2551	.0005397	.02079	7.13284	25.9874	
506	114	152922	.00005173	.47921	2551	.0001345	.02079	1.77759	6.47637	
507	117	159355	.00000716	.47889	2702	.00001862	.02111	.25049	.94131	
508	126	159355	.00000453	.47889	2702	.00001178	.02111	.1584	.59526	
509	129	159355	.00000575	.47889	2702	.00001494	.02111	.2009	.75498	
510	141	159355	0	0	2702	0	0	0	0	
511	144	159355	0	0	2702	0	0	0	0	
512	147	159355	0	0	2702	0	0	0	0	
513	150	159355	.00000051	.47889	2702	.00000131	.02111	.01767	.06642	
514	110	152922	.00002792	.47921	2551	.0000726	.02079	.95946	3.49565	
515	307	157772	.00001674	.47917	2637	.00004352	.02083	.59922	2.15625	
516	220	157772	.00181863	.47917	2637	.00472844	.02083	65.10976	234.29	
517	222	157772	.00018739	.47917	2637	.00048721	.02083	6.70882	24.141	
518	223	159355	.00085226	.47889	2702	.00221589	.02111	29.80307	112	
519	224	157772	.00328098	.47917	2637	.00853054	.02083	117.4642	422.68	
520	225	159355	.00015879	.47889	2702	.00041285	.02111	5.55273	20.8666	
521	228	159355	0	0	2702	0	0	0	0	
522	229	159355	0	0	2702	0	0	0	0	
523	233	159355	0	0	2702	0	0	0	0	
524	234	159355	0	0	2702	0	0	0	0	
525	236	159355	0	0	2702	0	0	0	0	
526	237	159355	.00024635	.47889	2702	.00064052	.02111	8.61487	32.3738	
527	235	157772	-.0001553	.47917	2637	-.00040379	.02083	-5.56009	-20.007	
528	XX	.05297	.47917	XX	.13772	.02083		1894	6825	
529	909120	159355	.00037701	.47889	2702	.00098021	.02111	13.18364	49.5427	
530	909320	159355	0	0	2702	0	0	0	0	
531	809138	159355	.00022912	.47889	2702	.00059572	.02111	8.01231	30.1094	
532	809338	159355	0	0	2702	0	0	0	0	
533	809110	159355	.0080394	.38311	2702	.0209	.01689	421.6991	1584	
534	809310	159355	0	0	2702	0	0	7668	28818	
535	9410	159355	.02258	.95777	2702	.05871	.04223	0	0	
536	9510	159355	0	0	2702	0	0	1393	5238	
537	XX	.03123	.09869	XX	.08119	.004351		9505	35720	
538	909820	159355	.00181717	.47889	2702	.00472465	.02111	63.54537	238.8	
539	809810	159355	.01659	.38311	2702	.04313	.01689	870.1503	3269	
540	XX	.01841	.39083	XX	.04786	.01723		933.6957	3508	
541	XX	.1026	.21582	XX	.26676	.0094479		12333	46054	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L805C11	COST	PER	VARIABLE	COST	COST	2: B7L805C10	COST	PER	VARIABLE	COST	COST
		3: B7L805C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L805C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
501	809010	335.8537	4.88499	.10873		1208	4.88499	.39127					
502	002	321.1354	.01275	.10768		1170	.01275	.39232					
503	005	321.1354	.00132967	.10768		1170	.00132967	.39232					
504	024	325.3675	0	0		1222	0	0					
505	033	321.1354	.02221	.10768		1170	.02221	.39232					
506	114	321.1354	.00553531	.10768		1170	.00553531	.39232					
507	117	325.3675	.00076987	.10509		1222	.00076987	.39491					
508	126	325.3675	.00048684	.10509		1222	.00048684	.39491					
509	129	325.3675	.00061747	.10509		1222	.00061747	.39491					
510	141	325.3675	0	0		1222	0	0					
511	144	325.3675	0	0		1222	0	0					
512	147	325.3675	0	0		1222	0	0					
513	150	325.3675	.00005432	.10509		1222	.00005432	.39491					
514	110	321.1354	.00298771	.10768		1170	.00298771	.39232					
515	307	335.8537	.00178418	.10873		1208	.00178418	.39127					
516	220	335.8537	.19386	.10873		1208	.19386	.39127					
517	222	335.8537	.01998	.10873		1208	.01998	.39127					
518	223	325.3675	.0916	.10509		1222	.0916	.39491					
519	224	335.8537	.34975	.10873		1208	.34975	.39127					
520	225	325.3675	.01707	.10509		1222	.01707	.39491					
521	228	325.3675	0	0		1222	0	0					
522	229	325.3675	0	0		1222	0	0					
523	233	325.3675	0	0		1222	0	0					
524	234	325.3675	0	0		1222	0	0					
525	236	325.3675	0	0		1222	0	0					
526	237	325.3675	.02648	.10509		1222	.02648	.39491					
527	235	335.8537	-.01656	.10873		1208	-.01656	.39127					
528		XX	5.64756	.10864		XX	5.64756	.39136					
529	909120	325.3675	.04052	.10509		1222	.04052	.39491					
530	909320	325.3675	0	0		1222	0	0					
531	809138	325.3675	.02463	.10509		1222	.02463	.39491					
532	809338	325.3675	0	0		1222	0	0					
533	809110	325.3675	1.29607	.12611		1222	1.29607	.47389					
534	809310	325.3675	23.56943	.21018		1222	23.56943	.78982					
535	9410	325.3675	0	0		1222	0	0					
536	9510	325.3675	4.28406	.21018		1222	4.28406	.78982					
537		XX	29.21471	.18852		XX	29.21471	.70844					
538	909820	325.3675	.1953	.10509		1222	.1953	.39491					
539	809810	325.3675	2.67436	.12611		1222	2.67436	.47389					
540		XX	2.86967	.12441		XX	2.86967	.46753					
541		XX	37.73194	.16365		XX	37.73194	.61108					



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	83292
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	281.3052
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	29.33186
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	903.3152
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	122.1062
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	17.46325
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	11.04336
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	14.00638
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.92844
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	65.90734
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	40.59494
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	8142
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	340.5961
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	3928
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	14690
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	731.9982
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	452.5327
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-282.277
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	113320
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1191
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	854.8204
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	18746
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	94844
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-7898
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-3334
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	104403
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	5970
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	62618
640		TOTAL ROI : L638+L639	XX	XX	0	XX	68589
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	286313

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	71631	A1L566C2	.5	35815	35815	A3L313C1	3	34511	1304
602	002	.64181	180.5457	A1L566C2	.5	90.27284	90.27284	A2L102C1	5	86.97433	3.29851
603	005	.64181	18.8256	A1L566C2	.5	9.4128	9.4128	A2L105C1	5	9.06887	.34394
604	024	.64798	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.34813	314.4698	A1L566C2	.5	157.2349	157.235	A2L129C1	5	151.4896	5.74525
606	114	.64181	78.36948	A1L566C2	.5	39.18474	39.18474	A2L144C1	5	37.75296	1.43178
607	117	.64798	11.31589	A1L566C2	.5	5.65794	5.65794	A2L147C1	1	5.44818	.20976
608	126	.64798	7.15591	A1L566C2	.5	3.57795	3.57795	A2L156C1	1	3.44531	.13265
609	129	.64798	9.0759	A1L566C2	.5	4.53795	4.53795	A2L159C1	1	4.36971	.16824
610	141	.64798	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.64798	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.64798	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	.79846	A1L566C2	.5	.39923	.39923	A2L180C1	1	.38443	.0148
614	110	.64181	42.30027	A1L566C2	.5	21.15014	21.15014	A2L140C1	5	20.37732	.77281
615	307	.64448	26.16259	A1L566C2	.5	13.0813	13.0813	A2L245C1	3	12.605	.4763
616	220	.34911	2842	A1L566C2	.5	1421	1421	A2L220C1	3	1369	51.7528
617	222	.86	292.9126	A1L566C2	.5	146.4563	146.456	A2L222C1	3	141.1238	5.33254
618	223	.34269	1346	A1L566C2	.5	673.1796	673.18	A2L223C1	1	648.2225	24.9571
619	224	.34911	5128	A1L566C2	.5	2564	2564	A2L224C1	3	2470	93.3672
620	225	.34269	250.8454	A1L566C2	.5	125.4227	125.423	A2L225C1	1	120.7729	4.64986
621	228	.34269	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.34269	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.34269	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.34269	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.34269	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	389.1781	A1L566C2	.5	194.5891	194.589	A2L237C1	1	187.375	7.2141
627	235	.86	-242.7584	A1L566C2	.5	-121.379	-121.38	A2L235C1	3	-116.9597	-4.4195
628		XX	82796	XX	XX	41398	41398	XX	XX	39889	1508
629	909120	.5	595.5735	A1L566C2	.5	297.7867	297.787	A3L714C1	1	286.7467	11.04
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	427.4102	A1L566C2	.5	213.7051	213.705	A3L439C1	1	205.7823	7.92279
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	18746	A1L566C4	.4	7498	11247	A3L413C1	1	7220	277.99
634	809311	1	94844	XX	XX	0	94844	A3L613C1	1	0	0
635	9411	1	-7898	1.0	1	-7898	0	A3L206C1	1	-7605	-292.8
636	9511	1	-3334	XX	XX	0	-3334	A3L206C1	1	0	0
637		XX	103380	XX	XX	111.8916	103269	XX	XX	107.7437	4.14786
638	909820	.5	2985	A1L566C2	.5	1492	1492	1.0	1	1437	55.337
639	809811	1	62618	A1L566C4	.4	25047	37571	1.0	1	24118	928.6
640		XX	65603	XX	XX	26540	39063	XX	XX	25556	983.93
641		XX	251780	XX	XX	68050	183730	XX	XX	65553	2496

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	1458011	.02367		.48179			21189	.06154		.01821			8339	27476	
602	002	1420166	.00006124		.48173			20715	.00015923		.01827			20.72955	69.5433	
603	005	1420166	.00000639		.48173			20715	.0000166		.01827			2.16148	7.25132	
604	024	1374194	0		0			20349	0		0			0	0	
605	033	1420166	.00010667		.48173			20715	.00027734		.01827			36.10619	121.13	
606	114	1420166	.00002658		.48173			20715	.00006912		.01827			8.99808	30.1867	
607	117	1374194	.00000396		.48146			20349	.00001031		.01854			1.26273	4.39521	
608	126	1374194	.00000251		.48146			20349	.00000652		.01854			.79852	2.77943	
609	129	1374194	.00000318		.48146			20349	.00000827		.01854			1.01277	3.52518	
610	141	1374194	0		0			20349	0		0			0	0	
611	144	1374194	0		0			20349	0		0			0	0	
612	147	1374194	0		0			20349	0		0			0	0	
613	150	1374194	.00000028		.48146			20349	.00000073		.01854			.0891	.31013	
614	110	1420166	.00001435		.48173			20715	.00003731		.01827			4.85675	16.2934	
615	307	1458011	.00000865		.48179			21189	.00002248		.01821			3.04584	10.0355	
616	220	1458011	.00093938		.48179			21189	.00244238		.01821			330.9515	1090	
617	222	1458011	.00009679		.48179			21189	.00025166		.01821			34.10076	112.36	
618	223	1374194	.00047171		.48146			20349	.00122645		.01854			150.239	522.94	
619	224	1458011	.00169472		.48179			21189	.00440629		.01821			597.068	1967	
620	225	1374194	.00008789		.48146			20349	.0002285		.01854			27.99162	97.4311	
621	228	1374194	0		0			20349	0		0			0	0	
622	229	1374194	0		0			20349	0		0			0	0	
623	233	1374194	0		0			20349	0		0			0	0	
624	234	1374194	0		0			20349	0		0			0	0	
625	236	1374194	0		0			20349	0		0			0	0	
626	237	1374194	.00013635		.48146			20349	.00035452		.01854			43.42804	151.16	
627	235	1458011	-.00008022		.48179			21189	-.00020857		.01821			-28.26183	-93.117	
628		XX	.0274		.48179			XX	.07125		.01821			9628	31769	
629	909120	1374194	.00020867		.48146			20349	.00054253		.01854			66.45951	231.33	
630	909320	1374194	0		0			20349	0		0			0	0	
631	809138	1374194	.00014975		.48146			20349	.00038934		.01854			47.69433	166.01	
632	809338	1374194	0		0			20349	0		0			0	0	
633	809111	1374194	.00525429		.38517			20349	.01366		.01483			2510	8737	
634	809311	1374194	0		0			20349	0		0			21167	73676	
635	9411	1374194	-.00553429		.96293			20349	-.01439		.03707			0	0	
636	9511	1374194	0		0			20349	0		0			-744.0763	-2589	
637		XX	.00007841		.0010422			XX	.00020383		.0000401			23047	80221	
638	909820	1374194	.00104592		.48146			20349	.00271939		.01854			333.123	1159	
639	809811	1374194	.01755		.38517			20349	.04563		.01483			8385	29186	
640		XX	.0186		.38955			XX	.04835		.015			8718	30345	
641		XX	.04608		.26036			XX	.11981		.0099138			41394	142336	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	3103	2.6869		.11642			10226	2.6869		.38358		
602	002	2982	.00695077		.11482			10005	.00695077		.38518		
603	005	2982	.00072476		.11482			10005	.00072476		.38518		
604	024	2805	0		0			9766	0		0		
605	033	2982	.01211		.11482			10005	.01211		.38518		
606	114	2982	.00301712		.11482			10005	.00301712		.38518		
607	117	2805	.00045004		.11159			9766	.00045004		.38841		
608	126	2805	.0002846		.11159			9766	.0002846		.38841		
609	129	2805	.00036096		.11159			9766	.00036096		.38841		
610	141	2805	0		0			9766	0		0		
611	144	2805	0		0			9766	0		0		
612	147	2805	0		0			9766	0		0		
613	150	2805	.00003176		.11159			9766	.00003176		.38841		
614	110	2982	.0016285		.11482			10005	.00162851		.38518		
615	307	3103	.00098135		.11642			10226	.00098135		.38358		
616	220	3103	.10663		.11642			10226	.10663		.38358		
617	222	3103	.01099		.11642			10226	.01099		.38358		
618	223	2805	.05355		.11159			9766	.05355		.38841		
619	224	3103	.19237		.11642			10226	.19237		.38358		
620	225	2805	.00997635		.11159			9766	.00997635		.38841		
621	228	2805	0		0			9766	0		0		
622	229	2805	0		0			9766	0		0		
623	233	2805	0		0			9766	0		0		
624	234	2805	0		0			9766	0		0		
625	236	2805	0		0			9766	0		0		
626	237	2805	.01548		.11159			9766	.01548		.38841		
627	235	3103	-.00910583		.11642			10226	-.00910583		.38358		
628		XX	3.11081		.11629			XX	3.11081		.38371		
629	909120	2805	.02369		.11159			9766	.02369		.38841		
630	909320	2805	0		0			9766	0		0		
631	809138	2805	.017		.11159			9766	.017		.38841		
632	809338	2805	0		0			9766	0		0		
633	809111	2805	.89465		.13391			9766	.89465		.46609		
634	809311	2805	7.54406		.22318			9766	7.54406		.77682		
635	9411	2805	0		0			9766	0		0		
636	9511	2805	-.26519		.22318			9766	-.26519		.77682		
637		XX	8.21421		.22294			XX	8.21421		.77598		
638	909820	2805	.11873		.11159			9766	.11873		.38841		
639	809811	2805	2.98848		.13391			9766	2.98848		.46609		
640		XX	3.10721		.13289			XX	3.10721		.46256		
641		XX	14.43223		.1644			XX	14.43223		.56532		

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		8029	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		27.11823	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		2.82763	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		87.0809	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		11.77121	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		1.68348	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		1.0646	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		1.35024	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.0895	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		6.35356	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		3.91341	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		784.9806	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		32.83396	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		378.7463	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1416	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		70.56569	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		43.62481	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-27.21194	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		10924	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		114.8283	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		155.7245	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3415	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-190	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-857	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		2638	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		703.9295	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		6276	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		6980	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		20542	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	6905	A1L567C2	.5	3452	3452	A3L314C1	3	3294	158.46
702	002	.64181	17.40487	A1L567C2	.5	8.70243	8.70243	A2L102C1	5	8.27197	.43046
703	005	.64181	1.81482	A1L567C2	.5	.90741	.90741	A2L105C1	5	.86252	.04488
704	024	.64798	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.34813	30.31535	A1L567C2	.5	15.15767	15.15767	A2L129C1	5	14.4079	.74977
706	114	.64181	7.55493	A1L567C2	.5	3.77747	3.77747	A2L144C1	5	3.59061	.18685
707	117	.64798	1.09087	A1L567C2	.5	.54543	.54543	A2L147C1	1	.52173	.0237
708	126	.64798	.68984	A1L567C2	.5	.34492	.34492	A2L156C1	1	.32993	.01499
709	129	.64798	.87493	A1L567C2	.5	.43746	.43746	A2L159C1	1	.41846	.01901
710	141	.64798	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.64798	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.64798	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.07697	A1L567C2	.5	.03849	.03849	A2L180C1	1	.03681	.001672
714	110	.64181	4.07781	A1L567C2	.5	2.0389	2.0389	A2L140C1	5	1.93805	.10085
715	307	.64448	2.52211	A1L567C2	.5	1.26106	1.26106	A2L245C1	3	1.20318	.05787
716	220	.34911	274.045	A1L567C2	.5	137.0225	137.023	A2L220C1	3	130.7341	6.28841
717	222	.86	28.2372	A1L567C2	.5	14.1186	14.1186	A2L222C1	3	13.47065	.64795
718	223	.34269	129.791	A1L567C2	.5	64.8955	64.8955	A2L223C1	1	62.07575	2.81974
719	224	.34911	494.4033	A1L567C2	.5	247.2016	247.202	A2L224C1	3	235.8568	11.3449
720	225	.34269	24.18187	A1L567C2	.5	12.09093	12.09093	A2L225C1	1	11.56558	.52536
721	228	.34269	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.34269	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.34269	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.34269	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.34269	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	37.51734	A1L567C2	.5	18.75867	18.75867	A2L237C1	1	17.9436	.81507
727	235	.86	-23.40227	A1L567C2	.5	-11.70113	-11.7011	A2L235C1	3	-11.16413	-.537
728		XX	7981	XX	XX	3990	3990	XX	XX	3807	183.03
729	909120	.5	57.41415	A1L567C2	.5	28.70708	28.70708	A3L714C1	1	27.45974	1.24734
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	77.86225	A1L567C2	.5	38.93113	38.93113	A3L439C1	1	37.23955	1.69157
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	3415	A1L567C4	.4	1366	2049	A3L414C1	1	1306	59.3534
734	809312	1	0	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	-190	1.0	1	-190	0	A3L207C1	1	-181.7444	-8.2556
736	9512	1	-857	XX	XX	0	-857	A3L207C1	1	0	0
737		XX	2503	XX	XX	1243	1259	XX	XX	1189	54.0367
738	909820	.5	351.9647	A1L567C2	.5	175.9824	175.982	1.0	1	168.3359	7.64652
739	809812	1	6276	A1L567C4	.4	2510	3765	1.0	1	2401	109.08
740		XX	6628	XX	XX	2686	3941	XX	XX	2569	116.73
741		XX	17112	XX	XX	7920	9192	XX	XX	7567	353.79

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	122511	.02689		.47705			2266	.06991		.02295			701.1681	2751	
702	002	124806	.00006628		.47527			2497	.00017232		.02473			1.6596	7.04284	
703	005	124806	.00000691		.47527			2497	.00001797		.02473			.17305	.73436	
704	024	114373	0		0			1998	0		0			0	0	
705	033	124806	.00011544		.47527			2497	.00030015		.02473			2.89065	12.267	
706	114	124806	.00002877		.47527			2497	.0000748		.02473			.72038	3.05708	
707	117	114373	.00000456		.47827			1998	.00001186		.02173			.10907	.43637	
708	126	114373	.00000288		.47827			1998	.00000075		.02173			.06897	.27595	
709	129	114373	.00000366		.47827			1998	.00000951		.02173			.08748	.34999	
710	141	114373	0		0			1998	0		0			0	0	
711	144	114373	0		0			1998	0		0			0	0	
712	147	114373	0		0			1998	0		0			0	0	
713	150	114373	.00000032		.47827			1998	.00000084		.02173			.00769577	.03079	
714	110	124806	.00001553		.47527			2497	.00004037		.02473			.38883	1.65007	
715	307	122511	.00000982		.47705			2266	.00002553		.02295			.25609	1.00496	
716	220	122511	.00106712		.47705			2266	.00277451		.02295			27.82625	109.2	
717	222	122511	.00010995		.47705			2266	.00028588		.02295			2.86718	11.2514	
718	223	114373	.00054275		.47827			1998	.00141115		.02173			12.97659	51.9189	
719	224	122511	.00192518		.47705			2266	.00500548		.02295			50.20121	197	
720	225	114373	.00010112		.47827			1998	.00026292		.02173			2.41772	9.67321	
721	228	114373	0		0			1998	0		0			0	0	
722	229	114373	0		0			1998	0		0			0	0	
723	233	114373	0		0			1998	0		0			0	0	
724	234	114373	0		0			1998	0		0			0	0	
725	236	114373	0		0			1998	0		0			0	0	
726	237	114373	.00015689		.47827			1998	.00040791		.02173			3.75101	15.0077	
727	235	122511	-.00009113		.47705			2266	-.00023693		.02295			-2.37624	-9.3249	
728		XX	.03113		.47707			XX	.08094		.02293			809.7712	3181	
729	909120	114373	.00024009		.47827			1998	.00062423		.02173			5.74031	22.9668	
730	909320	114373	0		0			1998	0		0			0	0	
731	809138	114373	.0003256		.47827			1998	.00084655		.02173			7.78472	31.1464	
732	809338	114373	0		0			1998	0		0			0	0	
733	809112	114373	.01142		.38262			1998	.0297		.01738			409.7209	1639	
734	809312	114373	0		0			1998	0		0			0	0	
735	9412	114373	-.00158905		.95655			1998	-.00413153		.04345			0	0	
736	9512	114373	0		0			1998	0		0			-171.3669	-685.6	
737		XX	.0104		.47522			XX	.02704		.02159			251.879	1007	
738	909820	114373	.00147181		.47827			1998	.00382672		.02173			35.18968	140.79	
739	809812	114373	.021		.38262			1998	.05459		.01738			752.984	3012	
740		XX	.02247		.3877			XX	.05842		.01761			788.1737	3153	
741		XX	.064		.44218			XX	.1664		.02067			1849	7342	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L807C2	COST	RATIO	1: B7L807C1	COST	RATIO
		2: B7L807C11	PER	CD (LH)	2: B7L807C10	PER	CD-YARD
		3: B7L807C20	CD (LH)	TO TOTAL	3: B7L807C19	CD-YARD	TO TOTAL
		4: B7L807C29	C18/C20	VARIABLE	4: B7L807C28	C19/C23	VARIABLE
		5: B7L807C38	(20)	COST	5: B7L807C37	(24)	COST
			(21)	(22)		(25)	(25)
701	809012	260.7933	2.6886	.10154	1023	2.6886	.39846
702	002	262.0925	.00633211	.09535	1112	.00633211	.40465
703	005	262.0925	.00066025	.09535	1112	.00066025	.40465
704	024	233.5242	0	0	934.3224	0	0
705	033	262.0925	.01103	.09535	1112	.01103	.40465
706	114	262.0925	.00274858	.09535	1112	.00274858	.40465
707	117	233.5242	.00046704	.09998	934.3224	.00046704	.40002
708	126	233.5242	.00029535	.09998	934.3224	.00029535	.40002
709	129	233.5242	.00037459	.09998	934.3224	.00037459	.40002
710	141	233.5242	0	0	934.3224	0	0
711	144	233.5242	0	0	934.3224	0	0
712	147	233.5242	0	0	934.3224	0	0
713	150	233.5242	.00003295	.09998	934.3224	.00003295	.40002
714	110	262.0925	.00148356	.09535	1112	.00148356	.40465
715	307	260.7933	.00098198	.10154	1023	.00098198	.39846
716	220	260.7933	.1067	.10154	1023	.1067	.39846
717	222	260.7933	.01099	.10154	1023	.01099	.39846
718	223	233.5242	.05557	.09998	934.3224	.05557	.40002
719	224	260.7933	.19249	.10154	1023	.19249	.39846
720	225	233.5242	.01035	.09998	934.3224	.01035	.40002
721	228	233.5242	0	0	934.3224	0	0
722	229	233.5242	0	0	934.3224	0	0
723	233	233.5242	0	0	934.3224	0	0
724	234	233.5242	0	0	934.3224	0	0
725	236	233.5242	0	0	934.3224	0	0
726	237	233.5242	.01606	.09998	934.3224	.01606	.40002
727	235	260.7933	-.00911159	.10154	1023	-.00911159	.39846
728	XX	3.11354	.10145		XX	3.11354	.39855
729	909120	233.5242	.02458	.09998	934.3224	.02458	.40002
730	909320	233.5242	0	0	934.3224	0	0
731	809138	233.5242	.03334	.09998	934.3224	.03334	.40002
732	809338	233.5242	0	0	934.3224	0	0
733	809112	233.5242	1.75451	.11998	934.3224	1.75451	.48002
734	809312	233.5242	0	0	934.3224	0	0
735	9412	233.5242	0	0	934.3224	0	0
736	9512	233.5242	-.73383	.19996	934.3224	-.73383	.80004
737	XX	1.0786	.10062		XX	1.0786	.40258
738	909820	233.5242	.15069	.09998	934.3224	.15069	.40002
739	809812	233.5242	3.22444	.11998	934.3224	3.22444	.48002
740	XX	3.37513	.11891		XX	3.37513	.47577
741	XX	7.56726	.10809		XX	7.56726	.42905



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		20635	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		69.69406	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		7.26704	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		223.7986	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		30.25211	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		4.32656	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		2.73602	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		3.47012	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.23002	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		16.32871	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		10.0575	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2017	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		84.38351	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		973.3807	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3639	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		181.3543	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		112.1161	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-69.93488	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		28075	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		295.1096	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		122.8012	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		2693	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		32869	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-1162	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1135	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		33682	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1323	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		10467	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		11790	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		73549	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L808C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L808C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L808C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L808C36	EXPENSE	
									AP*	5: C7 *B7L808C45	C7 -C10	
									(9)	(10)	(11)	
801	809013	.86	17746	A1L568C2		.5	8873	8873	A3L315C1	3	8507	365.48
802	002	.64181	44.73064	A1L568C2		.5	22.36532	22.36532	A2L102C1	5	21.29035	1.07497
803	005	.64181	4.66409	A1L568C2		.5	2.33204	2.33204	A2L105C1	5	2.21996	.11209
804	024	.64798	0	A1L568C2		.5	0	0	A2L120C1	1	0	0
805	033	.34813	77.91066	A1L568C2		.5	38.95533	38.95533	A2L129C1	5	37.08297	1.87236
806	114	.64181	19.41623	A1L568C2		.5	9.70812	9.70812	A2L144C1	5	9.2415	.46661
807	117	.64798	2.80354	A1L568C2		.5	1.40177	1.40177	A2L147C1	1	1.34581	.05596
808	126	.64798	1.77289	A1L568C2		.5	.88645	.88645	A2L156C1	1	.85106	.03539
809	129	.64798	2.24858	A1L568C2		.5	1.12429	1.12429	A2L159C1	1	1.0794	.04489
810	141	.64798	0	A1L568C2		.5	0	0	A2L171C1	1	0	0
811	144	.64798	0	A1L568C2		.5	0	0	A2L174C1	1	0	0
812	147	.64798	0	A1L568C2		.5	0	0	A2L177C1	1	0	0
813	150	.86	.19782	A1L568C2		.5	.09891	.09891	A2L180C1	1	.09496	.003949
814	110	.64181	10.48	A1L568C2		.5	5.24	5.24	A2L140C1	5	4.98814	.25186
815	307	.64448	6.48185	A1L568C2		.5	3.24092	3.24092	A2L245C1	3	3.10744	.13349
816	220	.34911	704.2977	A1L568C2		.5	352.1488	352.149	A2L220C1	3	337.6445	14.5043
817	222	.86	72.56982	A1L568C2		.5	36.28491	36.28491	A2L222C1	3	34.7904	1.49451
818	223	.34269	333.5638	A1L568C2		.5	166.7819	166.782	A2L223C1	1	160.1233	6.65866
819	224	.34911	1270	A1L568C2		.5	635.31	635.31	A2L224C1	3	609.1428	26.1672
820	225	.34269	62.14757	A1L568C2		.5	31.07379	31.07379	A2L225C1	1	29.83319	1.2406
821	228	.34269	0	A1L568C2		.5	0	0	A2L228C1	1	0	0
822	229	.34269	0	A1L568C2		.5	0	0	A2L229C1	1	0	0
823	233	.34269	0	A1L568C2		.5	0	0	A2L233C1	1	0	0
824	234	.34269	0	A1L568C2		.5	0	0	A2L234C1	1	0	0
825	236	.34269	0	A1L568C2		.5	0	0	A2L236C1	1	0	0
826	237	.86	96.41984	A1L568C2		.5	48.20992	48.20992	A2L237C1	1	46.28517	1.92475
827	235	.86	-60.144	A1L568C2		.5	-30.072	-30.072	A2L235C1	3	-28.83339	-1.2386
828		XX	20512	XX		XX	10256	10256	XX	XX	9833	422.67
829	909120	.5	147.5548	A1L568C2		.5	73.7774	73.7774	A3L714C1	1	70.83189	2.94551
830	909320	1	0	A1L568C2		.5	0	0	A3L815C1	1	0	0
831	809138	.5	61.4006	A1L568C2		.5	30.7003	30.7003	A3L439C1	1	29.47461	1.22569
832	809338	1	0	A1L568C2		.5	0	0	A3L639C1	1	0	0
833	809113	1	2693	A1L568C4		.4	1077	1615	A3L415C1	1	1034	43.0065
834	809313	1	32869	XX		XX	0	32869	A3L615C1	1	0	0
835	9413	1	-1162	1.0		1	-1162	0	A3L208C1	1	-1115	-46.392
836	9513	1	-1135	XX		XX	0	-1135	A3L208C1	1	0	0
837		XX	33473	XX		XX	19.67774	33454	XX	XX	18.89221	.78558
838	909820	.5	661.7138	A1L568C2		.5	330.8569	330.857	1.0	1	317.6477	13.2092
839	809813	1	10467	A1L568C4		.4	4186	6280	1.0	1	4019	167.16
840		XX	11129	XX		XX	4517	6611	XX	XX	4337	180.37
841		XX	65115	XX		XX	14793	50322	XX	XX	14190	603.83

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	2: C8 *B7L808C4			2: C8 *B7L808C13				PORTION
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	3: C8 *B7L808C22			3: C8 *B7L808C31				OF CD
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	4: C8 *B7L808C31			4: C8 *B7L808C40				EXPENSE
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	5: C8 *B7L808C40			C8 -C18				
		5: B7L808C43	(12)	(14)	5: B7L808C41	(16)	(17)	(18)			(19)				
		(13)			(15)										
801	809013	271500	.03134	.47941	4485	.08148	.02059	1912			6961				
802	002	268121	.00007941	.47597	5206	.00020645	.02403	4.20482			18.1605				
803	005	268121	.00000828	.47597	5206	.00002153	.02403	.43844			1.89361				
804	024	264558	0	0	4231	0	0	0			0				
805	033	268121	.00013831	.47597	5206	.0003596	.02403	7.32385			31.6315				
806	114	268121	.00003447	.47597	5206	.00008962	.02403	1.82519			7.88293				
807	117	264558	.00000509	.48004	4231	.00001323	.01996	.29776			1.10401				
808	126	264558	.00000322	.48004	4231	.00000836	.01996	.1883			.69815				
809	129	264558	.00000408	.48004	4231	.00001061	.01996	.23882			.88547				
810	141	264558	0	0	4231	0	0	0			0				
811	144	264558	0	0	4231	0	0	0			0				
812	147	264558	0	0	4231	0	0	0			0				
813	150	264558	.00000036	.48004	4231	.00000093	.01996	.02101			.0779				
814	110	268121	.0000186	.47597	5206	.00004837	.02403	.98515			4.25485				
815	307	271500	.00001145	.47941	4485	.00002976	.02059	.69848			2.54245				
816	220	271500	.00124363	.47941	4485	.00323343	.02059	75.8943			276.25				
817	222	271500	.00012814	.47941	4485	.00033317	.02059	7.82004			28.4649				
818	223	264558	.00060525	.48004	4231	.00157365	.01996	35.42726			131.35				
819	224	271500	.00224362	.47941	4485	.00583341	.02059	136.9205			498.39				
820	225	264558	.00011277	.48004	4231	.00029319	.01996	6.60059			24.4732				
821	228	264558	0	0	4231	0	0	0			0				
822	229	264558	0	0	4231	0	0	0			0				
823	233	264558	0	0	4231	0	0	0			0				
824	234	264558	0	0	4231	0	0	0			0				
825	236	264558	0	0	4231	0	0	0			0				
826	237	264558	.00017495	.48004	4231	.00045488	.01996	10.24059			37.9693				
827	235	271500	-.0001062	.47941	4485	-.00027612	.02059	-6.48105			-23.591				
828	XX	.03625	.47939		XX	.09424	.02061	2207			8048				
829	909120	264558	.00026774	.48004	4231	.00069611	.01996	15.67155			58.1059				
830	909320	264558	0	0	4231	0	0	0			0				
831	809138	264558	.00011141	.48004	4231	.00028967	.01996	6.52126			24.179				
832	809338	264558	0	0	4231	0	0	0			0				
833	809113	264558	.00390914	.38403	4231	.01016	.01597	343.2229			1272				
834	809313	264558	0	0	4231	0	0	6981			25887				
835	9413	264558	-.00421687	.96008	4231	-.01096	.03992	0			0				
836	9513	264558	0	0	4231	0	0	-241.0929			-893.9				
837	XX	.00007141	.0005644		XX	.00018566	.0000235	7106			26348				
838	909820	264558	.00120067	.48004	4231	.00312175	.01996	70.27952			260.58				
839	809813	264558	.01519	.38403	4231	.03951	.01597	1334			4946				
840	XX	.0164	.38974		XX	.04263	.01621	1404			5206				
841	XX	.05271	.21792		XX	.13705	.0092731	10718			39603				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	TO TOTAL	COST	2: B7L808C10	TO TOTAL	COST
		3: B7L808C20	VARIABLE	PER	3: B7L808C19	VARIABLE	PER
		4: B7L808C29	COST	CD (LH)	4: B7L808C28	COST	CD-YARD
		5: B7L808C38	C18/C5	C18/C20	5: B7L808C37	C19/C5	C19/C23
		(20)	(22)	(21)	(23)	(24)	(25)
801	809013	577.9497	.10776	3.30892	2103	.39224	3.30892
802	002	563.0533	.094	.00746789	2431	.406	.00746789
803	005	563.0533	.094	.00077868	2431	.406	.00077868
804	024	540.1686	0	0	2002	0	0
805	033	563.0533	.094	.01301	2431	.406	.01301
806	114	563.0533	.094	.00324159	2431	.406	.00324159
807	117	540.1686	.10621	.00055123	2002	.39379	.00055123
808	126	540.1686	.10621	.00034859	2002	.39379	.00034859
809	129	540.1686	.10621	.00044212	2002	.39379	.00044212
810	141	540.1686	0	0	2002	0	0
811	144	540.1686	0	0	2002	0	0
812	147	540.1686	0	0	2002	0	0
813	150	540.1686	.10621	.0000389	2002	.39379	.0000389
814	110	563.0533	.094	.00174966	2431	.406	.00174966
815	307	577.9497	.10776	.00120854	2103	.39224	.00120854
816	220	577.9497	.10776	.13132	2103	.39224	.13132
817	222	577.9497	.10776	.01353	2103	.39224	.01353
818	223	540.1686	.10621	.06559	2002	.39379	.06559
819	224	577.9497	.10776	.23691	2103	.39224	.23691
820	225	540.1686	.10621	.01222	2002	.39379	.01222
821	228	540.1686	0	0	2002	0	0
822	229	540.1686	0	0	2002	0	0
823	233	540.1686	0	0	2002	0	0
824	234	540.1686	0	0	2002	0	0
825	236	540.1686	0	0	2002	0	0
826	237	540.1686	.10621	.01896	2002	.39379	.01896
827	235	577.9497	.10776	-.01121	2103	.39224	-.01121
828	XX	3.8266	.10762	3.8266	XX	.39238	3.8266
829	909120	540.1686	.10621	.02901	2002	.39379	.02901
830	909320	540.1686	0	0	2002	0	0
831	809138	540.1686	.10621	.01207	2002	.39379	.01207
832	809338	540.1686	0	0	2002	0	0
833	809113	540.1686	.12745	.6354	2002	.47255	.6354
834	809313	540.1686	.21242	12.92545	2002	.78758	12.92545
835	9413	540.1686	0	0	2002	0	0
836	9513	540.1686	.21242	-.44633	2002	.78758	-.44633
837	XX	13.15561	.21229	13.15561	XX	.78712	13.15561
838	909820	540.1686	.10621	.13011	2002	.39379	.13011
839	809813	540.1686	.12745	2.46973	2002	.47255	2.46973
840	XX	2.59983	.12619	2.59983	XX	.46787	2.59983
841	XX	19.58205	.1646	19.58205	XX	.60821	19.58205

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	3742
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	12.63885
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	1.31786
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	40.58533
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	5.48615
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.78461
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.49617
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.6293
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.04171
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	2.96117
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	1.8239
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	365.8517
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	15.30275
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	176.5203
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	660.0313
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	32.88818
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	20.33198
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-12.68252
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	5091
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	53.51742
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	.4104
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	9
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-832
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-1556
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	-2325
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	201.7304
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	76.03716
940		TOTAL ROI : L938+L939	XX	XX	0	XX	277.7676
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	3044

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L809C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L809C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L809C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L809C36	EXPENSE	
									AP*	5: C7 *B7L809C45	C7 -C10	
									(9)	(10)	(11)	
901	809014	.86	3218	A1L569C2		.5	1609	1609	A3L316C1	3	1556	52.2593
902	002	.64181	8.11179	A1L569C2		.5	4.0559	4.0559	A2L102C1	5	3.92536	.13054
903	005	.64181	.84582	A1L569C2		.5	.42291	.42291	A2L105C1	5	.4093	.01361
904	024	.64798	0	A1L569C2		.5	0	0	A2L120C1	1	0	0
905	033	.34813	14.12891	A1L569C2		.5	7.06446	7.06446	A2L129C1	5	6.83709	.22737
906	114	.64181	3.52109	A1L569C2		.5	1.76054	1.76054	A2L144C1	5	1.70388	.05666
907	117	.64798	.50842	A1L569C2		.5	.25421	.25421	A2L147C1	1	.24586	.00835
908	126	.64798	.32151	A1L569C2		.5	.16076	.16076	A2L156C1	1	.15547	.005281
909	129	.64798	.40777	A1L569C2		.5	.20389	.20389	A2L159C1	1	.19719	.006697
910	141	.64798	0	A1L569C2		.5	0	0	A2L171C1	1	0	0
911	144	.64798	0	A1L569C2		.5	0	0	A2L174C1	1	0	0
912	147	.64798	0	A1L569C2		.5	0	0	A2L177C1	1	0	0
913	150	.86	.03587	A1L569C2		.5	.01794	.01794	A2L180C1	1	.01735	.000589
914	110	.64181	1.90052	A1L569C2		.5	.95026	.95026	A2L140C1	5	.91968	.03058
915	307	.64448	1.17547	A1L569C2		.5	.58773	.58773	A2L245C1	3	.56865	.01909
916	220	.34911	127.7227	A1L569C2		.5	63.86135	63.86135	A2L220C1	3	61.78741	2.07394
917	222	.86	13.16036	A1L569C2		.5	6.58018	6.58018	A2L222C1	3	6.36649	.2137
918	223	.34269	60.491	A1L569C2		.5	30.2455	30.2455	A2L223C1	1	29.25198	.99352
919	224	.34911	230.4239	A1L569C2		.5	115.212	115.212	A2L224C1	3	111.4704	3.74158
920	225	.34269	11.27031	A1L569C2		.5	5.63516	5.63516	A2L225C1	1	5.45005	.18511
921	228	.34269	0	A1L569C2		.5	0	0	A2L228C1	1	0	0
922	229	.34269	0	A1L569C2		.5	0	0	A2L229C1	1	0	0
923	233	.34269	0	A1L569C2		.5	0	0	A2L233C1	1	0	0
924	234	.34269	0	A1L569C2		.5	0	0	A2L234C1	1	0	0
925	236	.34269	0	A1L569C2		.5	0	0	A2L236C1	1	0	0
926	237	.86	17.48551	A1L569C2		.5	8.74275	8.74275	A2L237C1	1	8.45557	.28719
927	235	.86	-10.90697	A1L569C2		.5	-5.45349	-5.45349	A2L235C1	3	-5.27638	-.17711
928		XX	3719	XX		XX	1859	1859	XX	XX	1799	60.4168
929	909120	.5	26.75871	A1L569C2		.5	13.37936	13.37936	A3L714C1	1	12.93986	.43949
930	909320	1	0	A1L569C2		.5	0	0	A3L815C1	1	0	0
931	809138	.5	.2052	A1L569C2		.5	.1026	.1026	A3L439C1	1	.09923	.00337
932	809338	1	0	A1L569C2		.5	0	0	A3L639C1	1	0	0
933	809114	1	9	A1L569C4		.4	3.6	5.4	A3L416C1	1	3.48175	.11825
934	909314	1	0	XX		XX	0	0	A3L616C1	1	0	0
935	9414	1	-832	1.0		1	-832	0	A3L209C1	1	-804.6701	-27.33
936	9514	1	-1556	XX		XX	0	-1556	A3L209C1	1	0	0
937		XX	-2352	XX		XX	-814.918	-1537	XX	XX	-788.1493	-26.769
938	909820	.5	100.8652	A1L569C2		.5	50.4326	50.4326	1.0	1	48.77597	1.65664
939	809814	1	76.03716	A1L569C4		.4	30.41486	45.62229	1.0	1	29.41578	.99908
940		XX	176.9024	XX		XX	80.84747	96.0549	XX	XX	78.19174	2.65572
941		XX	1544	XX		XX	1125	418.921	XX	XX	1089	36.3037

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	CM (LH)	3: B7L809C23	PER	CM-YARD	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	31354	.04966	.48376	404.7849	.1291	.01624	418.8771	1190	
902	002	33677	.00011656	.48391	430.7537	.00030305	.01609	1.05553	3.00037	
903	005	33677	.00001215	.48391	430.7537	.0000316	.01609	.11006	.31285	
904	024	31997	0	0	417.9801	0	0	0	0	
905	033	33677	.00020301	.48391	430.7537	.00052784	.01609	1.83849	5.22597	
906	114	33677	.00005059	.48391	430.7537	.00013154	.01609	.45817	1.30237	
907	117	31997	.00000768	.48358	417.9801	.00001998	.01642	.06391	.1903	
908	126	31997	.00000486	.48358	417.9801	.00001263	.01642	.04042	.12034	
909	129	31997	.00000616	.48358	417.9801	.00001602	.01642	.05126	.15263	
910	141	31997	0	0	417.9801	0	0	0	0	
911	144	31997	0	0	417.9801	0	0	0	0	
912	147	31997	0	0	417.9801	0	0	0	0	
913	150	31997	.00000054	.48358	417.9801	.00000141	.01642	.00450963	.01343	
914	110	33677	.00002731	.48391	430.7537	.0000071	.01609	.2473	.70296	
915	307	31354	.00001814	.48376	404.7849	.00004715	.01624	.15299	.43474	
916	220	31354	.0019706	.48376	404.7849	.00512356	.01624	16.62338	47.238	
917	222	31354	.00020305	.48376	404.7849	.00052792	.01624	1.71285	4.86733	
918	223	31997	.00091421	.48358	417.9801	.00237695	.01642	7.60412	22.6414	
919	224	31354	.00355514	.48376	404.7849	.00924339	.01624	29.99015	85.2218	
920	225	31997	.00017033	.48358	417.9801	.00044286	.01642	1.41675	4.2184	
921	228	31997	0	0	417.9801	0	0	0	0	
922	229	31997	0	0	417.9801	0	0	0	0	
923	233	31997	0	0	417.9801	0	0	0	0	
924	234	31997	0	0	417.9801	0	0	0	0	
925	236	31997	0	0	417.9801	0	0	0	0	
926	237	31997	.00026426	.48358	417.9801	.00068708	.01642	2.19804	6.54471	
927	235	31354	-.00016828	.48376	404.7849	-.00043753	.01624	-1.41956	-4.0339	
928	XX	.05734	.48376	XX	.14907	.01624	.01624	483.7621	1376	
929	909120	31997	.00040441	.48358	417.9801	.00105146	.01642	3.36375	10.0156	
930	909320	31997	0	0	417.9801	0	0	0	0	
931	809138	31997	.00000031	.48358	417.9801	.00000806	.01642	.0258	.07681	
932	809338	31997	0	0	417.9801	0	0	0	0	
933	809114	31997	.00010881	.38686	417.9801	.00028292	.01314	1.35763	4.04237	
934	809314	31997	0	0	417.9801	0	0	0	0	
935	9414	31997	-.02515	.96715	417.9801	-.06539	.03285	0	0	
936	9514	31997	0	0	417.9801	0	0	-391.1991	-1164	
937	XX	-.02463	.33509	XX	-.06404	.01138	.01138	-386.4519	-1150	
938	909820	31997	.00152439	.48358	417.9801	.00396343	.01642	12.67943	37.7532	
939	809814	31997	.00091933	.38686	417.9801	.00239026	.01314	11.47005	34.1522	
940	XX	.00244372	.44201	XX	.0063537	.01501	.01501	24.14948	71.9054	
941	XX	.03515	.70532	XX	.09138	.0235	.0235	121.4597	297.46	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO		
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	66.74555	6.27573	.13015	189.6682	6.27573	.36985
902	002	70.72312	.01492	.13012	201.0328	.01492	.36988
903	005	70.72312	.00155622	.13012	201.0328	.00155622	.36988
904	024	65.33076	0	0	194.5233	0	0
905	033	70.72312	.026	.13012	201.0328	.026	.36988
906	114	70.72312	.0064784	.13012	201.0328	.0064784	.36988
907	117	65.33076	.00097827	.12571	194.5233	.00097827	.37429
908	126	65.33076	.00061864	.12571	194.5233	.00061864	.37429
909	129	65.33076	.00078462	.12571	194.5233	.00078462	.37429
910	141	65.33076	0	0	194.5233	0	0
911	144	65.33076	0	0	194.5233	0	0
912	147	65.33076	0	0	194.5233	0	0
913	150	65.33076	.00006903	.12571	194.5233	.00006903	.37429
914	110	70.72312	.00349674	.13012	201.0328	.00349674	.36988
915	307	66.74555	.00229213	.13015	189.6682	.00229213	.36985
916	220	66.74555	.24906	.13015	189.6682	.24906	.36985
917	222	66.74555	.02566	.13015	189.6682	.02566	.36985
918	223	65.33076	.11639	.12571	194.5233	.11639	.37429
919	224	66.74555	.44932	.13015	189.6682	.44932	.36985
920	225	65.33076	.02169	.12571	194.5233	.02169	.37429
921	228	65.33076	0	0	194.5233	0	0
922	229	65.33076	0	0	194.5233	0	0
923	233	65.33076	0	0	194.5233	0	0
924	234	65.33076	0	0	194.5233	0	0
925	236	65.33076	0	0	194.5233	0	0
926	237	65.33076	.03364	.12571	194.5233	.03364	.37429
927	235	66.74555	-.02127	.13015	189.6682	-.02127	.36985
928	XX	7.24839	.13004	XX	7.24839	.36996	
929	909120	65.33076	.05149	.12571	194.5233	.05149	.37429
930	909320	65.33076	0	0	194.5233	0	0
931	809138	65.33076	.00039484	.12571	194.5233	.00039484	.37429
932	809338	65.33076	0	0	194.5233	0	0
933	809114	65.33076	.02078	.15085	194.5233	.02078	.44915
934	809314	65.33076	0	0	194.5233	0	0
935	9414	65.33076	0	0	194.5233	0	0
936	9514	65.33076	-5.98798	.25141	194.5233	-5.98798	.74859
937	XX	-5.91531	.16431	XX	-5.91531	.48922	
938	909820	65.33076	.19408	.12571	194.5233	.19408	.37429
939	809814	65.33076	.17557	.15085	194.5233	.17557	.44915
940	XX	.36965	.13651	XX	.36965	.40647	
941	XX	1.70273	.07862	XX	1.70273	.19255	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		1530	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		5.16883	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.53896	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		16.59791	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		2.24363	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.32088	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.20292	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.25736	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.01706	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		1.21101	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.74591	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		149.6199	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		6.25826	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		72.19032	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		269.9286	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		13.45006	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		8.31504	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-5.18669	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		2082	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		21.88666	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		140.2205	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		3075	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		10151	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		-932	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-1771	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		10685	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		327.6962	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		6986	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		7314	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		20081	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45	(10)	(11)
1001	809015	.86	1316	A1L570C2	.5	658.0971	658.097	A3L317C1	3	638.3536	19.7435
1002	002	.64181	3.31743	A1L570C2	.5	1.65871	1.65871	A2L102C1	5	1.60472	.054
1003	005	.64181	.34591	A1L570C2	.5	.17295	.17295	A2L105C1	5	.16732	.00563
1004	024	.64798	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.34813	5.77821	A1L570C2	.5	2.8891	2.8891	A2L129C1	5	2.79505	.09405
1006	114	.64181	1.44	A1L570C2	.5	.72	.72	A2L144C1	5	.69656	.02344
1007	117	.64798	.20792	A1L570C2	.5	.10396	.10396	A2L147C1	1	.10099	.002967
1008	126	.64798	.13149	A1L570C2	.5	.06574	.06574	A2L156C1	1	.06387	.001877
1009	129	.64798	.16676	A1L570C2	.5	.08338	.08338	A2L159C1	1	.081	.00238
1010	141	.64798	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.64798	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.64798	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.01467	A1L570C2	.5	.00733562	.0073356	A2L180C1	1	.00712624	.000209
1014	110	.64181	.77724	A1L570C2	.5	.38862	.38862	A2L140C1	5	.37597	.01265
1015	307	.64448	.48072	A1L570C2	.5	.24036	.24036	A2L245C1	3	.23315	.007211
1016	220	.34911	52.2339	A1L570C2	.5	26.11695	26.11695	A2L220C1	3	25.33342	.78353
1017	222	.86	5.38211	A1L570C2	.5	2.69105	2.69105	A2L222C1	3	2.61032	.08073
1018	223	.34269	24.7386	A1L570C2	.5	12.3693	12.3693	A2L223C1	1	12.01624	.35306
1019	224	.34911	94.23493	A1L570C2	.5	47.11746	47.11746	A2L224C1	3	45.7039	1.41356
1020	225	.34269	4.60915	A1L570C2	.5	2.30457	2.30457	A2L225C1	1	2.23879	.06578
1021	228	.34269	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.34269	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.34269	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.34269	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.34269	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	7.15093	A1L570C2	.5	3.57547	3.57547	A2L237C1	1	3.47341	.10206
1027	235	.86	-4.46055	A1L570C2	.5	-2.23028	-2.23028	A2L235C1	3	-2.16337	-.06691
1028	XX		1521	XX	XX	760.6654	760.665	XX	XX	737.8567	22.8088
1029	909120	.5	10.94333	A1L570C2	.5	5.47167	5.47167	A3L714C1	1	5.31549	.15618
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	70.11023	A1L570C2	.5	35.05512	35.05512	A3L439C1	1	34.05453	1.00059
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	3075	A1L570C4	.4	1230	1845	A3L417C1	1	1194	35.1083
1034	809315	1	10151	XX	XX	0	10151	A3L617C1	1	0	0
1035	9415	1	-932	1.0	1	-932	0	A3L210C1	1	-905.3977	-26.602
1036	9515	1	-1771	XX	XX	0	-1771	A3L210C1	1	0	0
1037	XX		10604	XX	XX	338.5267	10265	XX	XX	328.8641	9.66269
1038	909820	.5	163.8481	A1L570C2	.5	81.92406	81.92406	1.0	1	79.58568	2.33838
1039	809815	1	6986	A1L570C4	.4	2794	4192	1.0	1	2714	79.7698
1040	XX		7150	XX	XX	2876	4273	XX	XX	2794	82.1082
1041	XX		19275	XX	XX	3975	15300	XX	XX	3861	114.58

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	2: C8 *B7L810C22	OF CD		3: C8 *B7L810C31	EXPENSE				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	3: C8 *B7L810C40	C8 -C18							
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	4: C8 *B7L810C40	C8 -C18							
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	(19)							
			(13)	(14)		(15)	(16)									
1001	809015	57116	.01118	.485	679.4364	.02906	.015	176.1492	481.95							
1002	002	63442	.00002529	.48372	821.0504	.00006576	.01628	.41998	1.23874							
1003	005	63442	.00000264	.48372	821.0504	.00000686	.01628	.04379	.12916							
1004	024	55115	0	0	622.8404	0	0	0	0							
1005	033	63442	.00004406	.48372	821.0504	.00011455	.01628	.7315	2.1576							
1006	114	63442	.00001098	.48372	821.0504	.00002855	.01628	.1823	.5377							
1007	117	55115	.00000183	.48573	622.8404	.00000476	.01427	.02785	.07611							
1008	126	55115	.00000116	.48573	622.8404	.00000301	.01427	.01761	.04813							
1009	129	55115	.00000147	.48573	622.8404	.00000382	.01427	.02234	.06105							
1010	141	55115	0	0	622.8404	0	0	0	0							
1011	144	55115	0	0	622.8404	0	0	0	0							
1012	147	55115	0	0	622.8404	0	0	0	0							
1013	150	55115	.00000013	.48573	622.8404	.00000034	.01427	.00196508	.005371							
1014	110	63442	.00000593	.48372	821.0504	.00001541	.01628	.0984	.29023							
1015	307	57116	.00000408	.485	679.4364	.00001061	.015	.06434	.17603							
1016	220	57116	.00044354	.485	679.4364	.0011532	.015	6.99058	19.1264							
1017	222	57116	.0000457	.485	679.4364	.00011882	.015	.7203	1.97075							
1018	223	55115	.00021802	.48573	622.8404	.00056686	.01427	3.31352	9.05578							
1019	224	57116	.00080019	.485	679.4364	.00208049	.015	12.61167	34.5058							
1020	225	55115	.00004062	.48573	622.8404	.00010561	.01427	.61735	1.68722							
1021	228	55115	0	0	622.8404	0	0	0	0							
1022	229	55115	0	0	622.8404	0	0	0	0							
1023	233	55115	0	0	622.8404	0	0	0	0							
1024	234	55115	0	0	622.8404	0	0	0	0							
1025	236	55115	0	0	622.8404	0	0	0	0							
1026	237	55115	.00006302	.48573	622.8404	.00016386	.01427	.9578	2.61766							
1027	235	57116	-.00003788	.485	679.4364	-.00009848	.015	-.59697	-1.6333							
1028	XX	.01292	.48501	XX	.03359	.01499		203.5229	557.14							
1029	909120	55115	.00009644	.48573	622.8404	.00025075	.01427	1.46576	4.0059							
1030	909320	55115	0	0	622.8404	0	0	0	0							
1031	809138	55115	.00061788	.48573	622.8404	.00160649	.01427	9.39065	25.6645							
1032	809338	55115	0	0	622.8404	0	0	0	0							
1033	809115	55115	.02168	.38858	622.8404	.05637	.01142	494.2433	1350							
1034	809315	55115	0	0	622.8404	0	0	2719	7431							
1035	9415	55115	-.01643	.97146	622.8404	-.04271	.02854	0	0							
1036	9515	55115	0	0	622.8404	0	0	-474.42	-1296							
1037	XX	.00596687	.03101	XX	.01551	.0009112		2749	7515							
1038	909820	55115	.00144399	.48573	622.8404	.00375438	.01427	21.94603	59.978							
1039	809815	55115	.04926	.38858	622.8404	.12807	.01142	1122	3069							
1040	XX	.0507	.39081	XX	.13183	.01148		1144	3129							
1041	XX	.06959	.20031	XX	.18093	.0059442		4098	11201							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	121.5851	1.44877	.13383	332.6594	1.44877	.36617
1002	002	133.229	.00315229	.1266	392.9639	.00315229	.3734
1003	005	133.229	.00032869	.1266	392.9639	.00032869	.3734
1004	024	112.5326	0	0	307.5491	0	0
1005	033	133.229	.00549058	.1266	392.9639	.00549058	.3734
1006	114	133.229	.00136832	.1266	392.9639	.00136832	.3734
1007	117	112.5326	.00024748	.13394	307.5491	.00024748	.36606
1008	126	112.5326	.0001565	.13394	307.5491	.0001565	.36606
1009	129	112.5326	.00019849	.13394	307.5491	.00019849	.36606
1010	141	112.5326	0	0	307.5491	0	0
1011	144	112.5326	0	0	307.5491	0	0
1012	147	112.5326	0	0	307.5491	0	0
1013	150	112.5326	.00001746	.13394	307.5491	.00001746	.36606
1014	110	133.229	.00073855	.1266	392.9639	.00073855	.3734
1015	307	121.5851	.00052915	.13383	332.6594	.00052915	.36617
1016	220	121.5851	.0575	.13383	332.6594	.0575	.36617
1017	222	121.5851	.00592424	.13383	332.6594	.00592424	.36617
1018	223	112.5326	.02944	.13394	307.5491	.02944	.36606
1019	224	121.5851	.10373	.13383	332.6594	.10373	.36617
1020	225	112.5326	.00548601	.13394	307.5491	.00548601	.36606
1021	228	112.5326	0	0	307.5491	0	0
1022	229	112.5326	0	0	307.5491	0	0
1023	233	112.5326	0	0	307.5491	0	0
1024	234	112.5326	0	0	307.5491	0	0
1025	236	112.5326	0	0	307.5491	0	0
1026	237	112.5326	.00851136	.13394	307.5491	.00851136	.36606
1027	235	121.5851	-.00490986	.13383	332.6594	-.00490986	.36617
1028	XX	1.6761	.13378		XX	1.6761	.36622
1029	909120	112.5326	.01303	.13394	307.5491	.01303	.36606
1030	909320	112.5326	0	0	307.5491	0	0
1031	809138	112.5326	.08345	.13394	307.5491	.08345	.36606
1032	809338	112.5326	0	0	307.5491	0	0
1033	809115	112.5326	4.392	.16073	307.5491	4.392	.43927
1034	809315	112.5326	24.16435	.26788	307.5491	24.16435	.73212
1035	9415	112.5326	0	0	307.5491	0	0
1036	9515	112.5326	-4.21585	.26788	307.5491	-4.21585	.73212
1037	XX	24.43698	.25933		XX	24.43698	.70875
1038	909820	112.5326	.19502	.13394	307.5491	.19502	.36606
1039	809815	112.5326	9.9791	.16073	307.5491	9.97909	.43927
1040	XX	10.17412	.16012		XX	10.17411	.43759
1041	XX	36.28719	.21262		XX	36.28719	.58113

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		20461	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		69.10531	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		7.20565	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		221.908	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		29.99655	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		4.29001	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		2.71291	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		3.44408	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.22808	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		16.19077	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		9.97254	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		2000	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		83.67068	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		965.1581	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		3608	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		179.8223	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		111.169	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-69.3441	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		27838	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		292.6167	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		508.8065	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		11158	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		68237	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		-6935	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-3658	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		69603	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1989	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		31130	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		33120	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		130562	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	17597	A1L571C2	.5	8798	8798	A3L318C1	3	8646	151.88
1102	002	.64181	44.35277	A1L571C2	.5	22.17639	22.17639	A2L102C1	5	21.78419	.3922
1103	005	.64181	4.62469	A1L571C2	.5	2.31234	2.31234	A2L105C1	5	2.27145	.04089
1104	024	.64798	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.34813	77.25251	A1L571C2	.5	38.62626	38.62626	A2L129C1	5	37.94314	.68312
1106	114	.64181	19.25221	A1L571C2	.5	9.62611	9.62611	A2L144C1	5	9.45587	.17024
1107	117	.64798	2.77986	A1L571C2	.5	1.38993	1.38993	A2L147C1	1	1.36736	.02257
1108	126	.64798	1.75792	A1L571C2	.5	.87896	.87896	A2L156C1	1	.86469	.01427
1109	129	.64798	2.22958	A1L571C2	.5	1.11479	1.11479	A2L159C1	1	1.09669	.0181
1110	141	.64798	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.64798	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.64798	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.19615	A1L571C2	.5	.09807	.09807	A2L180C1	1	.09648	.001593
1114	110	.64181	10.39147	A1L571C2	.5	5.19573	5.19573	A2L140C1	5	5.10385	.09189
1115	307	.64448	6.42709	A1L571C2	.5	3.21355	3.21355	A2L245C1	3	3.15808	.05547
1116	220	.34911	698.3481	A1L571C2	.5	349.1741	349.174	A2L220C1	3	343.1468	6.02725
1117	222	.86	71.95679	A1L571C2	.5	35.97839	35.97839	A2L222C1	3	35.35735	.62104
1118	223	.34269	330.746	A1L571C2	.5	165.373	165.373	A2L223C1	1	162.6876	2.68546
1119	224	.34911	1259	A1L571C2	.5	629.9433	629.943	A2L224C1	3	619.0695	10.8737
1120	225	.34269	61.62258	A1L571C2	.5	30.81129	30.81129	A2L225C1	1	30.31095	.50034
1121	228	.34269	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.34269	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.34269	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.34269	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.34269	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	95.60533	A1L571C2	.5	47.80266	47.80266	A2L237C1	1	47.02641	.77626
1127	235	.86	-59.63593	A1L571C2	.5	-29.81797	-29.818	A2L235C1	3	-29.30326	-.5147
1128	XX		20339	XX	XX	10169	10169	XX	XX	9994	175.33
1129	909120	.5	146.3083	A1L571C2	.5	73.15416	73.15416	A3L714C1	1	71.96623	1.18793
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	254.4033	A1L571C2	.5	127.2016	127.202	A3L439C1	1	125.136	2.0656
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	11158	A1L571C4	.4	4463	6694	A3L418C1	1	4390	72.4766
1134	809316	1	68237	XX	XX	0	68237	A3L618C1	1	0	0
1135	9416	1	-6935	1.0	1	-6935	0	A3L211C1	1	-6822	-112.6
1136	9516	1	-3658	XX	XX	0	-3658	A3L211C1	1	0	0
1137	XX		69202	XX	XX	-2271	71474	XX	XX	-2234	-36.886
1138	909820	.5	994.9297	A1L571C2	.5	497.4649	497.465	1.0	1	489.3867	8.07822
1139	809816	1	31130	A1L571C4	.4	12452	18678	1.0	1	12250	202.21
1140	XX		32125	XX	XX	12949	19176	XX	XX	12739	210.29
1141	XX		121668	XX	XX	20848	100820	XX	XX	20499	348.73

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	633147	.01366	.49137	4277	.03551	.0086307	3151	5646	
1102	002	618790	.0000352	.49116	4284	.00009153	.0088427	7.71045	14.4659	
1103	005	618790	.00000367	.49116	4284	.00000954	.0088426	.80397	1.50837	
1104	024	697046	0	0	4425	0	0	0	0	
1105	033	618790	.00006132	.49116	4284	.00015943	.0088427	13.42987	25.1964	
1106	114	618790	.00001528	.49116	4284	.00003973	.0088426	3.34688	6.27923	
1107	117	697046	.00000196	.49188	4425	.00000051	.0081194	.5112	.87873	
1108	126	697046	.00000124	.49188	4425	.00000323	.0081194	.32327	.55569	
1109	129	697046	.00000157	.49188	4425	.00000409	.0081194	.41001	.70478	
1110	141	697046	0	0	4425	0	0	0	0	
1111	144	697046	0	0	4425	0	0	0	0	
1112	147	697046	0	0	4425	0	0	0	0	
1113	150	697046	.00000014	.49188	4425	.00000036	.0081194	.03607	.062	
1114	110	618790	.00000825	.49116	4284	.00002145	.0088426	1.80649	3.38924	
1115	307	633147	.00000499	.49137	4277	.00001297	.0086307	1.15112	2.06243	
1116	220	633147	.00054197	.49137	4277	.00140913	.0086307	125.0768	224.1	
1117	222	633147	.00005584	.49137	4277	.00014519	.0086307	12.88773	23.0907	
1118	223	697046	.0002334	.49188	4425	.00060683	.0081194	60.82244	104.55	
1119	224	633147	.00097777	.49137	4277	.00254219	.0086307	225.6504	404.29	
1120	225	697046	.00004348	.49188	4425	.00011306	.0081194	11.33207	19.4792	
1121	228	697046	0	0	4425	0	0	0	0	
1122	229	697046	0	0	4425	0	0	0	0	
1123	233	697046	0	0	4425	0	0	0	0	
1124	234	697046	0	0	4425	0	0	0	0	
1125	236	697046	0	0	4425	0	0	0	0	
1126	237	697046	.00006747	.49188	4425	.00017541	.0081194	17.58131	30.2214	
1127	235	633147	-.00004628	.49137	4277	-.00012033	.0086307	-10.68102	-19.137	
1128	XX	.01575	.49138	XX	.04096	.00862		3644	6525	
1129	909120	697046	.00010324	.49188	4425	.00026844	.0081194	26.90532	46.2488	
1130	909320	697046	0	0	4425	0	0	0	0	
1131	809138	697046	.00017952	.49188	4425	.00046676	.0081194	46.78341	80.4182	
1132	809338	697046	0	0	4425	0	0	0	0	
1133	809116	697046	.00629904	.3935	4425	.01638	.0064955	2462	4232	
1134	809316	697046	0	0	4425	0	0	25096	43140	
1135	9416	697046	-.00978757	.98376	4425	-.02545	.01624	0	0	
1136	9516	697046	0	0	4425	0	0	-1345	-2312	
1137	XX	-.00320575	-.03229	XX	-.008335	-.000533		26287	45186	
1138	909820	697046	.00070209	.49188	4425	.00182542	.0081194	182.9623	314.5	
1139	809816	697046	.01757	.3935	4425	.04569	.0064955	6869	11808	
1140	XX	.01828	.39655	XX	.04752	.0065458		7052	12123	
1141	XX	.03082	.16849	XX	.08014	.0028662		36984	63835	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		4: B7L811C29	(20)	(21)	(22)	(22)	(22)	4: B7L811C28	(24)	(25)	(25)	(25)	(25)
		5: B7L811C38	(20)	(21)	(22)	(22)	(22)	5: B7L811C37	(24)	(25)	(25)	(25)	(25)
1101	809016	1347	2.3384	.1791	2414	2.3384	.3209	2414	2.3384	.3209			
1102	002	1299	.00593361	.17384	2437	.00593361	.32616	2437	.00593361	.32616			
1103	005	1299	.0006187	.17384	2437	.0006187	.32616	2437	.0006187	.32616			
1104	024	1423	0	0	2446	0	0	2446	0	0			
1105	033	1299	.01034	.17384	2437	.01034	.32616	2437	.01034	.32616			
1106	114	1299	.0025756	.17384	2437	.0025756	.32616	2437	.0025756	.32616			
1107	117	1423	.00035919	.18389	2446	.00035919	.31611	2446	.00035919	.31611			
1108	126	1423	.00022714	.18389	2446	.00022714	.31611	2446	.00022714	.31611			
1109	129	1423	.00028809	.18389	2446	.00028809	.31611	2446	.00028809	.31611			
1110	141	1423	0	0	2446	0	0	2446	0	0			
1111	144	1423	0	0	2446	0	0	2446	0	0			
1112	147	1423	0	0	2446	0	0	2446	0	0			
1113	150	1423	.00002534	.18389	2446	.00002534	.31611	2446	.00002534	.31611			
1114	110	1299	.00139019	.17384	2437	.00139019	.32616	2437	.00139019	.32616			
1115	307	1347	.00085407	.1791	2414	.00085407	.3209	2414	.00085407	.3209			
1116	220	1347	.0928	.1791	2414	.0928	.3209	2414	.0928	.3209			
1117	222	1347	.00956207	.1791	2414	.00956207	.3209	2414	.00956207	.3209			
1118	223	1423	.04274	.18389	2446	.04274	.31611	2446	.04274	.31611			
1119	224	1347	.16742	.1791	2414	.16742	.3209	2414	.16742	.3209			
1120	225	1423	.00796231	.18389	2446	.00796231	.31611	2446	.00796231	.31611			
1121	228	1423	0	0	2446	0	0	2446	0	0			
1122	229	1423	0	0	2446	0	0	2446	0	0			
1123	233	1423	0	0	2446	0	0	2446	0	0			
1124	234	1423	0	0	2446	0	0	2446	0	0			
1125	236	1423	0	0	2446	0	0	2446	0	0			
1126	237	1423	.01235	.18389	2446	.01235	.31611	2446	.01235	.31611			
1127	235	1347	-.00792479	.1791	2414	-.00792479	.3209	2414	-.00792479	.3209			
1128		XX	2.70119	.17918	XX	2.70119	.32082	XX	2.70119	.32082			
1129	909120	1423	.0189	.18389	2446	.0189	.31611	2446	.0189	.31611			
1130	909320	1423	0	0	2446	0	0	2446	0	0			
1131	809138	1423	.03287	.18389	2446	.03287	.31611	2446	.03287	.31611			
1132	809338	1423	0	0	2446	0	0	2446	0	0			
1133	809116	1423	1.73008	.22067	2446	1.73008	.37933	2446	1.73008	.37933			
1134	809316	1423	17.63394	.36779	2446	17.63394	.63221	2446	17.63394	.63221			
1135	9416	1423	0	0	2446	0	0	2446	0	0			
1136	9516	1423	-.94531	.36779	2446	-.94531	.63221	2446	-.94531	.63221			
1137		XX	18.47049	.37986	XX	18.47049	.65296	XX	18.47049	.65296			
1138	909820	1423	.12856	.18389	2446	.12856	.31611	2446	.12856	.31611			
1139	809816	1423	4.82695	.22067	2446	4.82695	.37933	2446	4.82695	.37933			
1140		XX	4.95551	.21953	XX	4.95551	.37737	XX	4.95551	.37737			
1141		XX	26.12719	.30398	XX	26.1272	.52467	XX	26.1272	.52467			



WORKTABLE D6 PART 12  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1571	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		5.30835	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.5535	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		17.04593	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		2.30419	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.32954	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.20839	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.26431	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.01752	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		1.2437	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.76604	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		153.6585	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		6.42719	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		74.1389	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		277.2146	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		13.81311	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		8.53948	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-5.32669	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		2138	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		22.47744	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		159.2357	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		3492	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		628	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		4632	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		8933	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		363.206	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		12831	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		13194	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		24266	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE		SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		EXPENSE TO	EXPENSE TO			1: C7 *B7L812C9	YARD	
			IF C2=BLANK THEN C3*C4	ELSE C2*C4		CAR MILES	CAR MILES			2: C7 *B7L812C18	PORTION	
						C5*C6	C5-C7			3: C7 *B7L812C27	OF CM	
		(4)		(5)	(6)	(7)	(8)		(9)	4: C7 *B7L812C36	EXPENSE	
										5: C7 *B7L812C45	C7 -C10	(11)
										(10)		
1201	809017	.86		1351 A1L572C2	.5	675.8607	675.861 A3L319C1	3		656.5686	19.2921	
1202	002	.64181		3.40697 A1L572C2	.5	1.70349	1.70349 A2L102C1	5		1.6555	.04799	
1203	005	.64181		.35525 A1L572C2	.5	.17762	.17762 A2L105C1	5		.17262	.005004	
1204	024	.64798		0 A1L572C2	.5	0	0 A2L120C1	1		0	0	
1205	033	.34813		5.93418 A1L572C2	.5	2.96709	2.96709 A2L129C1	5		2.8835	.08359	
1206	114	.64181		1.47886 A1L572C2	.5	.73943	.73943 A2L144C1	5		.7186	.02083	
1207	117	.64798		.21354 A1L572C2	.5	.10677	.10677 A2L147C1	1		.10369	.003075	
1208	126	.64798		.13503 A1L572C2	.5	.06752	.06752 A2L156C1	1		.06557	.001944	
1209	129	.64798		.17127 A1L572C2	.5	.08563	.08563 A2L159C1	1		.08317	.002466	
1210	141	.64798		0 A1L572C2	.5	0	0 A2L171C1	1		0	0	
1211	144	.64798		0 A1L572C2	.5	0	0 A2L174C1	1		0	0	
1212	147	.64798		0 A1L572C2	.5	0	0 A2L177C1	1		0	0	
1213	150	.86		.01507 A1L572C2	.5	.00753362	.0075336 A2L180C1	1		.00731667	.000217	
1214	110	.64181		.79822 A1L572C2	.5	.39911	.39911 A2L140C1	5		.38787	.01124	
1215	307	.64448		.4937 A1L572C2	.5	.24685	.24685 A2L245C1	3		.2398	.007046	
1216	220	.34911		53.64382 A1L572C2	.5	26.82191	26.82191 A2L220C1	3		26.0563	.76562	
1217	222	.86		5.52738 A1L572C2	.5	2.76369	2.76369 A2L222C1	3		2.6848	.07889	
1218	223	.34269		25.40636 A1L572C2	.5	12.70318	12.70318 A2L223C1	1		12.33735	.36583	
1219	224	.34911		96.77856 A1L572C2	.5	48.38928	48.38928 A2L224C1	3		47.00804	1.38124	
1220	225	.34269		4.73356 A1L572C2	.5	2.36678	2.36678 A2L225C1	1		2.29862	.06816	
1221	228	.34269		0 A1L572C2	.5	0	0 A2L228C1	1		0	0	
1222	229	.34269		0 A1L572C2	.5	0	0 A2L229C1	1		0	0	
1223	233	.34269		0 A1L572C2	.5	0	0 A2L233C1	1		0	0	
1224	234	.34269		0 A1L572C2	.5	0	0 A2L234C1	1		0	0	
1225	236	.34269		0 A1L572C2	.5	0	0 A2L236C1	1		0	0	
1226	237	.86		7.34395 A1L572C2	.5	3.67198	3.67198 A2L237C1	1		3.56623	.10575	
1227	235	.86		-4.58095 A1L572C2	.5	-2.29048	-2.29048 A2L235C1	3		-2.2251	-.06538	
1228		XX		1562 XX	XX	781.1977	781.198 XX	XX		758.8964	22.3014	
1229	909120	.5		11.23872 A1L572C2	.5	5.61936	5.61936 A3L714C1	1		5.45753	.16183	
1230	909320	1		0 A1L572C2	.5	0	0 A3L815C1	1		0	0	
1231	809138	.5		79.61786 A1L572C2	.5	39.80893	39.80893 A3L439C1	1		38.6625	1.14643	
1232	809338	1		0 A1L572C2	.5	0	0 A3L639C1	1		0	0	
1233	809117	1		3492 A1L572C4	.4	1396	2095 A3L419C1	1		1356	40.2256	
1234	809317	1		0 XX	XX	0	0 A3L619C1	1		0	0	
1235	9417	1		628 1.0	1	628	0 A3L212C1	1		609.9146	18.0854	
1236	9517	1		4632 XX	XX	0	4632 A3L212C1	1		0	0	
1237		XX		8842 XX	XX	2070	6772 XX	XX		2010	59.6192	
1238	909820	.5		181.603 A1L572C2	.5	90.8015	90.8015 1.0	1		88.18657	2.61493	
1239	809817	1		12831 A1L572C4	.4	5132	7698 1.0	1		4984	147.81	
1240		XX		13013 XX	XX	5223	7789 XX	XX		5073	150.43	
1241		XX		23418 XX	XX	8074	15343 XX	XX		7842	232.35	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(18)							
			(13)													
1201	809017	56059	.01171	.48573	633.5352	.03045	.01427	187.1657	488.69							
1202	002	54716	.00003026	.48591	610.0326	.00007867	.01409	.47362	1.22986							
1203	005	54716	.00000315	.48591	610.0326	.0000082	.01409	.04939	.12824							
1204	024	68911	0	0	785.9099	0	0	0	0							
1205	033	54716	.0000527	.48591	610.0326	.00013702	.01409	.82495	2.14214							
1206	114	54716	.00001313	.48591	610.0326	.00003415	.01409	.20559	.53385							
1207	117	68911	.0000015	.4856	785.9099	.00000391	.0144	.02826	.07851							
1208	126	68911	.00000095	.4856	785.9099	.00000247	.0144	.01787	.04965							
1209	129	68911	.00000121	.4856	785.9099	.00000314	.0144	.02266	.06297							
1210	141	68911	0	0	785.9099	0	0	0	0							
1211	144	68911	0	0	785.9099	0	0	0	0							
1212	147	68911	0	0	785.9099	0	0	0	0							
1213	150	68911	.00000011	.4856	785.9099	.00000028	.0144	.00199389	.00554							
1214	110	54716	.00000709	.48591	610.0326	.00001843	.01409	.11097	.28815							
1215	307	56059	.00000428	.48573	633.5352	.00001112	.01427	.06836	.17849							
1216	220	56059	.0004648	.48573	633.5352	.00120848	.01427	7.42778	19.3941							
1217	222	56059	.00004789	.48573	633.5352	.00012452	.01427	.76535	1.99834							
1218	223	68911	.00017903	.4856	785.9099	.00046549	.0144	3.3621	9.34108							
1219	224	56059	.00083855	.48573	633.5352	.00218022	.01427	13.40042	34.9889							
1220	225	68911	.00003336	.4856	785.9099	.00008673	.0144	.62641	1.74037							
1221	228	68911	0	0	785.9099	0	0	0	0							
1222	229	68911	0	0	785.9099	0	0	0	0							
1223	233	68911	0	0	785.9099	0	0	0	0							
1224	234	68911	0	0	785.9099	0	0	0	0							
1225	236	68911	0	0	785.9099	0	0	0	0							
1226	237	68911	.00005175	.4856	785.9099	.00013455	.0144	.97185	2.70013							
1227	235	56059	-.00003969	.48573	633.5352	-.0001032	.01427	-.6343	-1.6562							
1228	XX	.01348	.48573	XX	.03505	.01427		216.1122	565.09							
1229	909120	68911	.0000792	.4856	785.9099	.00020591	.0144	1.48725	4.13211							
1230	909320	68911	0	0	785.9099	0	0	0	0							
1231	809138	68911	.00056105	.4856	785.9099	.00145873	.0144	10.53606	29.2729							
1232	809338	68911	0	0	785.9099	0	0	0	0							
1233	809117	68911	.01969	.38848	785.9099	.05118	.01152	554.5279	1540							
1234	809317	68911	0	0	785.9099	0	0	0	0							
1235	9417	68911	.00885076	.9712	785.9099	.02301	.0288	0	0							
1236	9517	68911	0	0	785.9099	0	0	1225	3406							
1237	XX	.02918	.22737	XX	.07586	.0067421		1792	4980							
1238	909820	68911	.00127972	.4856	785.9099	.00332726	.0144	24.03205	66.7694							
1239	809817	68911	.07234	.38848	785.9099	.18808	.01152	2037	5661							
1240	XX	.07362	.38984	XX	.1914	.01156		2061	5728							
1241	XX	.11627	.33489	XX	.30231	.0099215		4070	11273							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	119.3344	1.56841	.13846	311.5853	1.56841	.36154
1202	002	114.9032	.00412195	.13902	298.3688	.00412195	.36098
1203	005	114.9032	.0004298	.13902	298.3688	.0004298	.36098
1204	024	140.7009	0	0	390.9163	0	0
1205	033	114.9032	.0071795	.13902	298.3688	.0071795	.36098
1206	114	114.9032	.00178921	.13902	298.3688	.00178921	.36098
1207	117	140.7009	.00020084	.13233	390.9163	.00020084	.36767
1208	126	140.7009	.000127	.13233	390.9163	.000127	.36767
1209	129	140.7009	.00016108	.13233	390.9163	.00016108	.36767
1210	141	140.7009	0	0	390.9163	0	0
1211	144	140.7009	0	0	390.9163	0	0
1212	147	140.7009	0	0	390.9163	0	0
1213	150	140.7009	.00001417	.13233	390.9163	.00001417	.36767
1214	110	114.9032	.00096574	.13902	298.3688	.00096574	.36098
1215	307	119.3344	.00057284	.13846	311.5853	.00057284	.36154
1216	220	119.3344	.06224	.13846	311.5853	.06224	.36154
1217	222	119.3344	.00641347	.13846	311.5853	.00641347	.36154
1218	223	140.7009	.0239	.13233	390.9163	.0239	.36767
1219	224	119.3344	.11229	.13846	311.5853	.11229	.36154
1220	225	140.7009	.00445204	.13233	390.9163	.00445203	.36767
1221	228	140.7009	0	0	390.9163	0	0
1222	229	140.7009	0	0	390.9163	0	0
1223	233	140.7009	0	0	390.9163	0	0
1224	234	140.7009	0	0	390.9163	0	0
1225	236	140.7009	0	0	390.9163	0	0
1226	237	140.7009	.00690718	.13233	390.9163	.00690718	.36767
1227	235	119.3344	-.00531532	.13846	311.5853	-.00531532	.36154
1228	XX	XX	1.80517	.13832	XX	1.80517	.36168
1229	909120	140.7009	.01057	.13233	390.9163	.01057	.36767
1230	909320	140.7009	0	0	390.9163	0	0
1231	809138	140.7009	.07488	.13233	390.9163	.07488	.36767
1232	809338	140.7009	0	0	390.9163	0	0
1233	809117	140.7009	3.94118	.1588	390.9163	3.94118	.4412
1234	809317	140.7009	0	0	390.9163	0	0
1235	9417	140.7009	0	0	390.9163	0	0
1236	9517	140.7009	8.71304	.26467	390.9163	8.71304	.73533
1237	XX	XX	12.73967	.2027	XX	12.73967	.56318
1238	909820	140.7009	.1708	.13233	390.9163	.1708	.36767
1239	809817	140.7009	14.48217	.1588	390.9163	14.48217	.4412
1240	XX	XX	14.65297	.15843	XX	14.65297	.44017
1241	XX	XX	29.19782	.17381	XX	29.19782	.48139

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		7075
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		23.89765
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		2.49182
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		76.7391
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		10.37325
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		1.48355
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.93816
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		1.18988
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.07887
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		5.59901
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		3.44865
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		691.7556
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		28.93457
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		333.7661
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1247
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		62.18526
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		38.44389
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-23.98023
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		9626
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		101.1912
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		2.78161
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		61
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		32
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		36
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		232.9728
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		384.9451
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		125.6468
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		510.5918
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		10370

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L813C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L813C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L813C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
									AP*	5: C7 *B7L813C45	C7 -C10	
									(9)	(10)	(11)	
1301	809018	.86	6085	A1L573C2		.5	3042	3042	A3L320C1	3	2833	209.19
1302	002	.64181	15.33785	A1L573C2		.5	7.66893	7.66893	A2L102C1	5	7.30194	.36699
1303	005	.64181	1.59929	A1L573C2		.5	.79964	.79964	A2L105C1	5	.76138	.03827
1304	024	.64798	0	A1L573C2		.5	0	0	A2L120C1	1	0	0
1305	033	.34813	26.71507	A1L573C2		.5	13.35754	13.35754	A2L129C1	5	12.71833	.63921
1306	114	.64181	6.6577	A1L573C2		.5	3.32885	3.32885	A2L144C1	5	3.16955	.1593
1307	117	.64798	.96132	A1L573C2		.5	.48066	.48066	A2L147C1	1	.44531	.03535
1308	126	.64798	.60791	A1L573C2		.5	.30396	.30396	A2L156C1	1	.28161	.02235
1309	129	.64798	.77102	A1L573C2		.5	.38551	.38551	A2L159C1	1	.35716	.02835
1310	141	.64798	0	A1L573C2		.5	0	0	A2L171C1	1	0	0
1311	144	.64798	0	A1L573C2		.5	0	0	A2L174C1	1	0	0
1312	147	.64798	0	A1L573C2		.5	0	0	A2L177C1	1	0	0
1313	150	.86	.06783	A1L573C2		.5	.03392	.03392	A2L180C1	1	.03142	.002494
1314	110	.64181	3.59352	A1L573C2		.5	1.79676	1.79676	A2L140C1	5	1.71078	.08598
1315	307	.64448	2.22258	A1L573C2		.5	1.11129	1.11129	A2L245C1	3	1.03489	.07641
1316	220	.34911	241.4992	A1L573C2		.5	120.7496	120.75	A2L220C1	3	112.4477	8.30196
1317	222	.86	24.88373	A1L573C2		.5	12.44187	12.44187	A2L222C1	3	11.58644	.85542
1318	223	.34269	114.3769	A1L573C2		.5	57.18846	57.18846	A2L223C1	1	52.9831	4.20536
1319	224	.34911	435.6876	A1L573C2		.5	217.8438	217.844	A2L224C1	3	202.8662	14.9775
1320	225	.34269	21.31001	A1L573C2		.5	10.65501	10.65501	A2L225C1	1	9.87149	.78352
1321	228	.34269	0	A1L573C2		.5	0	0	A2L228C1	1	0	0
1322	229	.34269	0	A1L573C2		.5	0	0	A2L229C1	1	0	0
1323	233	.34269	0	A1L573C2		.5	0	0	A2L233C1	1	0	0
1324	234	.34269	0	A1L573C2		.5	0	0	A2L234C1	1	0	0
1325	236	.34269	0	A1L573C2		.5	0	0	A2L236C1	1	0	0
1326	237	.86	33.06175	A1L573C2		.5	16.53087	16.53087	A2L237C1	1	15.31527	1.2156
1327	235	.86	-20.62299	A1L573C2		.5	-10.3115	-10.3115	A2L235C1	3	-9.60255	-.70895
1328	XX		7033	XX	XX		3516	3516	XX	XX	3275	241.64
1329	909120	.5	50.59561	A1L573C2		.5	25.2978	25.2978	A3L714C1	1	23.43753	1.86028
1330	909320	1	0	A1L573C2		.5	0	0	A3L815C1	1	0	0
1331	809138	.5	1.3908	A1L573C2		.5	.6954	.6954	A3L439C1	1	.64427	.05114
1332	809338	1	0	A1L573C2		.5	0	0	A3L639C1	1	0	0
1333	809118	1	61	A1L573C4		.4	24.4	36.6	A3L420C1	1	22.60574	1.79426
1334	809318	1	0	XX	XX		0	0	A3L620C1	1	0	0
1335	9418	1	32	1.0		1	32	0	A3L213C1	1	29.64688	2.35312
1336	9518	1	36	XX	XX		0	36	A3L213C1	1	0	0
1337	XX		180.9864	XX	XX		82.39321	98.59321	XX	XX	76.33441	6.0588
1338	909820	.5	192.4725	A1L573C2		.5	96.23626	96.23626	1.0	1	89.15952	7.07674
1339	809818	1	125.6468	A1L573C4		.4	50.25871	75.38806	1.0	1	46.56293	3.69578
1340	XX		318.1193	XX	XX		146.495	171.624	XX	XX	135.7224	10.7725
1341	XX		7532	XX	XX		3745	3787	XX	XX	3487	258.47

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C40	C8 -C18							
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	5: C8 *B7L813C40								
		5: B7L813C43	(13)	(14)	5: B7L813C41	(16)	(17)	(18)	(19)							
1301	809018	1199	2.36188	.46562	34.06569	6.14088	.03438	521.7345	2520							
1302	002	1276	.00572252	.47607	24.66559	.01488	.02393	1.60507	6.06386							
1303	005	1276	.00059669	.47607	24.66559	.0015514	.02393	.16736	.63228							
1304	024	1217	0	0	37.1521	0	0	0	0							
1305	033	1276	.00996734	.47607	24.66559	.02592	.02393	2.79566	10.5619							
1306	114	1276	.00248398	.47607	24.66559	.00645833	.02393	.69671	2.63214							
1307	117	1217	.00036591	.46323	37.1521	.00095137	.03677	.07554	.40512							
1308	126	1217	.00023139	.46323	37.1521	.00060162	.03677	.04777	.25619							
1309	129	1217	.00029348	.46323	37.1521	.00076304	.03677	.06059	.32492							
1310	141	1217	0	0	37.1521	0	0	0	0							
1311	144	1217	0	0	37.1521	0	0	0	0							
1312	147	1217	0	0	37.1521	0	0	0	0							
1313	150	1217	.00002582	.46323	37.1521	.00006713	.03677	.00533023	.02859							
1314	110	1276	.00134074	.47607	24.66559	.00348591	.02393	.37605	1.42071							
1315	307	1199	.00086265	.46562	34.06569	.00224288	.03438	.19056	.92074							
1316	220	1199	.09373	.46562	34.06569	.2437	.03438	20.70533	100.04							
1317	222	1199	.00965805	.46562	34.06569	.02511	.03438	2.13345	10.3084							
1318	223	1217	.04354	.46323	37.1521	.11319	.03677	8.98782	48.2006							
1319	224	1199	.1691	.46562	34.06569	.43967	.03438	37.35438	180.49							
1320	225	1217	.00811133	.46323	37.1521	.02109	.03677	1.67456	8.98045							
1321	228	1217	0	0	37.1521	0	0	0	0							
1322	229	1217	0	0	37.1521	0	0	0	0							
1323	233	1217	0	0	37.1521	0	0	0	0							
1324	234	1217	0	0	37.1521	0	0	0	0							
1325	236	1217	0	0	37.1521	0	0	0	0							
1326	237	1217	.01258	.46323	37.1521	.03272	.03677	2.59802	13.9329							
1327	235	1199	-.00800435	.46562	34.06569	-.02081	.03438	-1.76815	-8.5434							
1328		XX	2.72791	.46565	XX	7.09257	.03435	602.8556	2914							
1329	909120	1217	.01926	.46323	37.1521	.05007	.03677	3.97584	21.322							
1330	909320	1217	0	0	37.1521	0	0	0	0							
1331	809138	1217	.00052939	.46323	37.1521	.00137641	.03677	.10929	.58611							
1332	809338	1217	0	0	37.1521	0	0	0	0							
1333	809118	1217	.01857	.37059	37.1521	.04829	.02941	5.75211	30.8479							
1334	809318	1217	0	0	37.1521	0	0	0	0							
1335	9418	1217	.02436	.92646	37.1521	.06334	.07354	0	0							
1336	9518	1217	0	0	37.1521	0	0	5.65781	30.3422							
1337		XX	.06272	.42177	XX	.16308	.03348	15.49505	83.0981							
1338	909820	1217	.07326	.46323	37.1521	.19048	.03677	15.12463	81.1116							
1339	809818	1217	.03826	.37059	37.1521	.09948	.02941	11.8481	63.54							
1340		XX	.11152	.42664	XX	.28996	.03386	26.97273	144.65							
1341		XX	2.90215	.46294	XX	7.5456	.03431	645.3234	3141							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT	CD (LH)	CD (LH)	1: B7L813C1	UNIT	CD-YARD	CD-YARD	1: B7L813C1	UNIT	CD-YARD	CD-YARD
		2: B7L813C11	COST	TO TOTAL	TO TOTAL	2: B7L813C10	COST	TO TOTAL	TO TOTAL	2: B7L813C10	COST	TO TOTAL	TO TOTAL
		3: B7L813C20	PER	VARIABLE	VARIABLE	3: B7L813C19	PER	VARIABLE	VARIABLE	3: B7L813C19	PER	VARIABLE	VARIABLE
		4: B7L813C29	CD (LH)	COST	COST	4: B7L813C28	CD-YARD	COST	COST	4: B7L813C28	CD-YARD	COST	COST
		5: B7L813C38	C18/C20	C18/C5	C18/C5	5: B7L813C37	C19/C23	C19/C5	C19/C5	5: B7L813C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(23)	(24)	(25)	(25)				
1301	809018	2.55376	204.3002	.08574	.08574	12.33931	204.3002	.41426	.41426				
1302	002	2.67959	.599	.10465	.10465	10.12337	.599	.39535	.39535				
1303	005	2.67959	.06246	.10465	.10465	10.12337	.06246	.39535	.39535				
1304	024	2.48484	0	0	0	13.32592	0	0	0				
1305	033	2.67959	1.04332	.10465	.10465	10.12337	1.04332	.39535	.39535				
1306	114	2.67959	.26001	.10465	.10465	10.12337	.26001	.39535	.39535				
1307	117	2.48484	.0304	.07858	.07858	13.32592	.0304	.42142	.42142				
1308	126	2.48484	.01922	.07858	.07858	13.32592	.01922	.42142	.42142				
1309	129	2.48484	.02438	.07858	.07858	13.32592	.02438	.42142	.42142				
1310	141	2.48484	0	0	0	13.32592	0	0	0				
1311	144	2.48484	0	0	0	13.32592	0	0	0				
1312	147	2.48484	0	0	0	13.32592	0	0	0				
1313	150	2.48484	.0021451	.07858	.07858	13.32592	.0021451	.42142	.42142				
1314	110	2.67959	.14034	.10465	.10465	10.12337	.14034	.39535	.39535				
1315	307	2.55376	.07462	.08574	.08574	12.33931	.07462	.41426	.41426				
1316	220	2.55376	8.10777	.08574	.08574	12.33931	8.10777	.41426	.41426				
1317	222	2.55376	.83541	.08574	.08574	12.33931	.83541	.41426	.41426				
1318	223	2.48484	3.61706	.07858	.07858	13.32592	3.61706	.42142	.42142				
1319	224	2.55376	14.62719	.08574	.08574	12.33931	14.62719	.41426	.41426				
1320	225	2.48484	.67391	.07858	.07858	13.32592	.67391	.42142	.42142				
1321	228	2.48484	0	0	0	13.32592	0	0	0				
1322	229	2.48484	0	0	0	13.32592	0	0	0				
1323	233	2.48484	0	0	0	13.32592	0	0	0				
1324	234	2.48484	0	0	0	13.32592	0	0	0				
1325	236	2.48484	0	0	0	13.32592	0	0	0				
1326	237	2.48484	1.04555	.07858	.07858	13.32592	1.04555	.42142	.42142				
1327	235	2.55376	-.69237	.08574	.08574	12.33931	-.69237	.41426	.41426				
1328	XX	236.1066	.08571	.08571	.08571	XX	236.1066	.41429	.41429				
1329	909120	2.48484	1.60004	.07858	.07858	13.32592	1.60004	.42142	.42142				
1330	909320	2.48484	0	0	0	13.32592	0	0	0				
1331	809138	2.48484	.04398	.07858	.07858	13.32592	.04398	.42142	.42142				
1332	809338	2.48484	0	0	0	13.32592	0	0	0				
1333	809118	2.48484	2.31488	.0943	.0943	13.32592	2.31488	.5057	.5057				
1334	809318	2.48484	0	0	0	13.32592	0	0	0				
1335	9418	2.48484	0	0	0	13.32592	0	0	0				
1336	9518	2.48484	2.27693	.15716	.15716	13.32592	2.27693	.84284	.84284				
1337	XX	6.23583	.08561	.08561	.08561	XX	6.23583	.45914	.45914				
1338	909820	2.48484	6.08676	.07858	.07858	13.32592	6.08676	.42142	.42142				
1339	809818	2.48484	4.76815	.0943	.0943	13.32592	4.76815	.5057	.5057				
1340	XX	10.8549	.08479	.08479	.08479	XX	10.8549	.45471	.45471				
1341	XX	253.1973	.08567	.08567	.08567	XX	253.1973	.41708	.41708				



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		14563	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		49.18475	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		5.12852	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		157.9399	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		21.34963	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		3.05336	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		1.93087	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		2.44894	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.16233	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		11.52356	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		7.09781	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1423	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		59.55144	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		686.9378	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		2568	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		127.9861	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		79.12298	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-49.3547	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		19813	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		208.2658	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		60.6938	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1331	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		7351	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3174	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		5820	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		17944	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		888.5076	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		2408	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		3297	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		41055	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L814C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L814C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L814C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L814C36	EXPENSE	
									AP*	5: C7 *B7L814C45	C7 -C10	
									(9)	(10)	(11)	
1401	809019	.86	12524	A1L574C2		.5	6262	6262	A3L321C1	3	6034	227.68
1402	002	.64181	31.56747	A1L574C2		.5	15.78374	15.78374	A2L102C1	5	15.21705	.56669
1403	005	.64181	3.29156	A1L574C2		.5	1.64578	1.64578	A2L105C1	5	1.58669	.05909
1404	024	.64798	0	A1L574C2		.5	0	0	A2L120C1	1	0	0
1405	033	.34813	54.9834	A1L574C2		.5	27.4917	27.4917	A2L129C1	5	26.50466	.98704
1406	114	.64181	13.7025	A1L574C2		.5	6.85125	6.85125	A2L144C1	5	6.60527	.24598
1407	117	.64798	1.97852	A1L574C2		.5	.98926	.98926	A2L147C1	1	.95264	.03662
1408	126	.64798	1.25117	A1L574C2		.5	.62559	.62559	A2L156C1	1	.60243	.02316
1409	129	.64798	1.58687	A1L574C2		.5	.79344	.79344	A2L159C1	1	.76406	.02937
1410	141	.64798	0	A1L574C2		.5	0	0	A2L171C1	1	0	0
1411	144	.64798	0	A1L574C2		.5	0	0	A2L174C1	1	0	0
1412	147	.64798	0	A1L574C2		.5	0	0	A2L177C1	1	0	0
1413	150	.86	.13961	A1L574C2		.5	.0698	.0698	A2L180C1	1	.06722	.002584
1414	110	.64181	7.39598	A1L574C2		.5	3.69799	3.69799	A2L140C1	5	3.56522	.13277
1415	307	.64448	4.57439	A1L574C2		.5	2.2872	2.2872	A2L245C1	3	2.20404	.08316
1416	220	.34911	497.0396	A1L574C2		.5	248.5198	248.52	A2L220C1	3	239.484	9.03577
1417	222	.86	51.21424	A1L574C2		.5	25.60712	25.60712	A2L222C1	3	24.67609	.93103
1418	223	.34269	235.4039	A1L574C2		.5	117.7019	117.702	A2L223C1	1	113.3447	4.35728
1419	224	.34911	896.7068	A1L574C2		.5	448.3534	448.353	A2L224C1	3	432.052	16.3014
1420	225	.34269	43.85902	A1L574C2		.5	21.92951	21.92951	A2L225C1	1	21.11769	.81182
1421	228	.34269	0	A1L574C2		.5	0	0	A2L228C1	1	0	0
1422	229	.34269	0	A1L574C2		.5	0	0	A2L229C1	1	0	0
1423	233	.34269	0	A1L574C2		.5	0	0	A2L233C1	1	0	0
1424	234	.34269	0	A1L574C2		.5	0	0	A2L234C1	1	0	0
1425	236	.34269	0	A1L574C2		.5	0	0	A2L236C1	1	0	0
1426	237	.86	68.04576	A1L574C2		.5	34.02288	34.02288	A2L237C1	1	32.76336	1.25952
1427	235	.86	-42.44505	A1L574C2		.5	-21.22252	-21.2225	A2L235C1	3	-20.45091	-.77162
1428	XX		14476	XX	XX		7238	7238	XX	XX	6974	263.26
1429	909120	.5	104.1329	A1L574C2		.5	52.06646	52.06646	A3L714C1	1	50.13898	1.92748
1430	909320	1	0	A1L574C2		.5	0	0	A3L815C1	1	0	0
1431	809138	.5	30.3469	A1L574C2		.5	15.17345	15.17345	A3L439C1	1	14.61173	.56172
1432	809338	1	0	A1L574C2		.5	0	0	A3L639C1	1	0	0
1433	809119	1	1331	A1L574C4		.4	532.4	798.6	A3L421C1	1	512.6908	19.7093
1434	809319	1	7351	XX	XX		0	7351	A3L621C1	1	0	0
1435	9419	1	3174	1.0	1	3174	0	0	A3L214C1	1	3056	117.5
1436	9519	1	5820	XX	XX		0	5820	A3L214C1	1	0	0
1437	XX		17810	XX	XX		3773	14036	XX	XX	3633	139.7
1438	909820	.5	444.2538	A1L574C2		.5	222.1269	222.127	1.0	1	213.9038	8.22307
1439	809819	1	2408	A1L574C4		.4	963.4465	1445	1.0	1	927.78	35.6664
1440	XX		2852	XX	XX		1185	1667	XX	XX	1141	43.8895
1441	XX		35139	XX	XX		12197	22942	XX	XX	11750	446.85

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	2: C8 *B7L814C4			2: C8 *B7L814C13				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22			3: C8 *B7L814C31				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C40			4: C8 *B7L814C40				
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	5: C8 *B7L814C40			5: C8 *B7L814C40				
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)								
			(13)	(14)		(15)	(16)								
1401	809019	145634	.04144	.48182	2113	.10773	.01818	1492	4769						
1402	002	149767	.0001016	.48205	2145	.00026417	.01795	3.76152	12.0222						
1403	005	149767	.00001059	.48205	2145	.00002755	.01795	.39222	1.25356						
1404	024	152303	0	0	2251	0	0	0	0						
1405	033	149767	.00017697	.48205	2145	.00046013	.01795	6.55173	20.94						
1406	114	149767	.0000441	.48205	2145	.00011467	.01795	1.63277	5.21848						
1407	117	152303	.00000625	.48149	2251	.00001626	.01851	.22556	.7637						
1408	126	152303	.00000396	.48149	2251	.00001028	.01851	.14264	.48295						
1409	129	152303	.00000502	.48149	2251	.00001304	.01851	.18091	.61253						
1410	141	152303	0	0	2251	0	0	0	0						
1411	144	152303	0	0	2251	0	0	0	0						
1412	147	152303	0	0	2251	0	0	0	0						
1413	150	152303	.00000044	.48149	2251	.00000115	.01851	.01592	.05389						
1414	110	149767	.00002381	.48205	2145	.00006189	.01795	.88129	2.8167						
1415	307	145634	.00001513	.48182	2113	.00003935	.01818	.54526	1.74193						
1416	220	145634	.00164442	.48182	2113	.00427549	.01818	59.24649	189.27						
1417	222	145634	.00016944	.48182	2113	.00044054	.01818	6.10467	19.5024						
1418	223	152303	.00074421	.48149	2251	.00193493	.01851	26.83714	90.8648						
1419	224	145634	.0029667	.48182	2113	.0077134	.01818	106.8863	341.47						
1420	225	152303	.00013866	.48149	2251	.0003605	.01851	5.00013	16.9294						
1421	228	152303	0	0	2251	0	0	0	0						
1422	229	152303	0	0	2251	0	0	0	0						
1423	233	152303	0	0	2251	0	0	0	0						
1424	234	152303	0	0	2251	0	0	0	0						
1425	236	152303	0	0	2251	0	0	0	0						
1426	237	152303	.00021512	.48149	2251	.00055931	.01851	7.75753	26.2653						
1427	235	145634	-.00014043	.48182	2113	-.00036511	.01818	-5.0594	-16.163						
1428	XX	.04783	.48181	XX	.12437	.01819		1723	5514						
1429	909120	152303	.00032921	.48149	2251	.00085593	.01851	11.87164	40.1948						
1430	909320	152303	0	0	2251	0	0	0	0						
1431	809138	152303	.00009594	.48149	2251	.00024944	.01851	3.45969	11.7138						
1432	809338	152303	0	0	2251	0	0	0	0						
1433	809119	152303	.00336626	.38519	2251	.00875227	.01481	182.0882	616.51						
1434	809319	152303	0	0	2251	0	0	1676	5674						
1435	9419	152303	.02007	.96298	2251	.05218	.03702	0	0						
1436	9519	152303	0	0	2251	0	0	1327	4492						
1437	XX	.02386	.20403	XX	.06204	.0078436		3200	10836						
1438	909820	152303	.00140446	.48149	2251	.0036516	.01851	50.64699	171.48						
1439	809819	152303	.00609167	.38519	2251	.01584	.01481	329.5121	1115						
1440	XX	.00749614	.40019	XX	.01949	.01538		380.1591	1287						
1441	XX	.07919	.3344	XX	.20589	.01272		5304	17637						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L814C2	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L814C11	TO TOTAL	2: B7L814C10	COST	TO TOTAL	TO TOTAL
		3: B7L814C20	VARIABLE	3: B7L814C19	PER	VARIABLE	VARIABLE
		4: B7L814C29	COST	4: B7L814C28	COST	COST	COST
		5: B7L814C38	C18/C20	5: B7L814C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	310.0152	4.81556	.1192	990.3979	4.81556	.3808
1402	002	314.5104	.01196	.11916	1005	.01196	.38084
1403	005	314.5104	.00124707	.11916	1005	.00124707	.38084
1404	024	310.9689	0	0	1052	0	0
1405	033	314.5104	.02083	.11916	1005	.02083	.38084
1406	114	314.5104	.00519145	.11916	1005	.00519145	.38084
1407	117	310.9689	.00072535	.114	1052	.00072535	.386
1408	126	310.9689	.00045869	.114	1052	.00045869	.386
1409	129	310.9689	.00058177	.114	1052	.00058177	.386
1410	141	310.9689	0	0	1052	0	0
1411	144	310.9689	0	0	1052	0	0
1412	147	310.9689	0	0	1052	0	0
1413	150	310.9689	.00005118	.114	1052	.00005118	.386
1414	110	314.5104	.00280211	.11916	1005	.00280211	.38084
1415	307	310.0152	.00175882	.1192	990.3979	.00175882	.3808
1416	220	310.0152	.19111	.1192	990.3979	.19111	.3808
1417	222	310.0152	.01969	.1192	990.3979	.01969	.3808
1418	223	310.9689	.0863	.114	1052	.0863	.386
1419	224	310.0152	.34478	.1192	990.3979	.34478	.3808
1420	225	310.9689	.01608	.114	1052	.01608	.386
1421	228	310.9689	0	0	1052	0	0
1422	229	310.9689	0	0	1052	0	0
1423	233	310.9689	0	0	1052	0	0
1424	234	310.9689	0	0	1052	0	0
1425	236	310.9689	0	0	1052	0	0
1426	237	310.9689	.02495	.114	1052	.02495	.386
1427	235	310.0152	-.01632	.1192	990.3979	-.01632	.3808
1428	XX	5.55923	.11907	.11907	XX	5.55923	.38093
1429	909120	310.9689	.03818	.114	1052	.03818	.386
1430	909320	310.9689	0	0	1052	0	0
1431	809138	310.9689	.01113	.114	1052	.01113	.386
1432	809338	310.9689	0	0	1052	0	0
1433	809119	310.9689	.58555	.13681	1052	.58555	.46319
1434	809319	310.9689	5.38992	.22801	1052	5.38992	.77199
1435	9419	310.9689	0	0	1052	0	0
1436	9519	310.9689	4.26735	.22801	1052	4.26735	.77199
1437	XX	10.29212	.1797	.1797	XX	10.29212	.60842
1438	909820	310.9689	.16287	.114	1052	.16287	.386
1439	809819	310.9689	1.05963	.13681	1052	1.05963	.46319
1440	XX	1.2225	.13325	.13325	XX	1.2225	.45117
1441	XX	17.07386	.15095	.15095	XX	17.07386	.50194

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		34902	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		117.8757	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		12.29097	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		378.5175	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		51.16633	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		7.31765	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		4.62751	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		5.86912	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.38905	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		27.61725	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		17.01056	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		3412	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		142.7205	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		1646	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		6155	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		306.7303	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		189.6254	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-118.283	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		47484	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		499.1281	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		14.22725	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		312	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		3406	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		33	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		96	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		4360	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1899	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		845.6816	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2745	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		54590	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L815C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L815C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L815C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
									AP*	5: C7 *B7L815C45	C7 -C10	
									(9)	(10)	(11)	
1501	809020	.86	30015	A1L575C2		.5	15007	15007	A3L322C1	3	10873	4134
1502	002	.64181	75.65431	A1L575C2		.5	37.82716	37.82716	A2L102C1	5	27.91287	9.91429
1503	005	.64181	7.88852	A1L575C2		.5	3.94426	3.94426	A2L105C1	5	2.91049	1.03377
1504	024	.64798	0	A1L575C2		.5	0	0	A2L120C1	1	0	0
1505	033	.34813	131.7727	A1L575C2		.5	65.88636	65.88636	A2L129C1	5	48.61791	17.2685
1506	114	.64181	32.83928	A1L575C2		.5	16.41964	16.41964	A2L144C1	5	12.11614	4.3035
1507	117	.64798	4.74171	A1L575C2		.5	2.37086	2.37086	A2L147C1	1	1.71675	.6541
1508	126	.64798	2.99855	A1L575C2		.5	1.49928	1.49928	A2L156C1	1	1.08564	.41364
1509	129	.64798	3.80309	A1L575C2		.5	1.90154	1.90154	A2L159C1	1	1.37692	.52462
1510	141	.64798	0	A1L575C2		.5	0	0	A2L171C1	1	0	0
1511	144	.64798	0	A1L575C2		.5	0	0	A2L174C1	1	0	0
1512	147	.64798	0	A1L575C2		.5	0	0	A2L177C1	1	0	0
1513	150	.86	.33458	A1L575C2		.5	.16729	.16729	A2L180C1	1	.12114	.04615
1514	110	.64181	17.72514	A1L575C2		.5	8.86257	8.86257	A2L140C1	5	6.53974	2.32283
1515	307	.64448	10.96295	A1L575C2		.5	5.48147	5.48147	A2L245C1	3	3.97137	1.5101
1516	220	.34911	1191	A1L575C2		.5	595.6003	595.6	A2L220C1	3	431.5172	164.08
1517	222	.86	122.7396	A1L575C2		.5	61.3698	61.3698	A2L222C1	3	44.46291	16.9069
1518	223	.34269	564.1669	A1L575C2		.5	282.0834	282.083	A2L223C1	1	204.2585	77.8249
1519	224	.34911	2149	A1L575C2		.5	1074	1074	A2L224C1	3	778.498	296.02
1520	225	.34269	105.1121	A1L575C2		.5	52.55607	52.55607	A2L225C1	1	38.0562	14.4999
1521	228	.34269	0	A1L575C2		.5	0	0	A2L228C1	1	0	0
1522	229	.34269	0	A1L575C2		.5	0	0	A2L229C1	1	0	0
1523	233	.34269	0	A1L575C2		.5	0	0	A2L233C1	1	0	0
1524	234	.34269	0	A1L575C2		.5	0	0	A2L234C1	1	0	0
1525	236	.34269	0	A1L575C2		.5	0	0	A2L236C1	1	0	0
1526	237	.86	163.0779	A1L575C2		.5	81.53894	81.53894	A2L237C1	1	59.0429	22.496
1527	235	.86	-101.7234	A1L575C2		.5	-50.86171	-50.8617	A2L235C1	3	-36.84971	-14.012
1528	XX		34694	XX	XX		17347	17347	XX	XX	12569	4777
1529	909120	.5	249.564	A1L575C2		.5	124.782	124.782	A3L714C1	1	90.3555	34.4265
1530	909320	1	0	A1L575C2		.5	0	0	A3L815C1	1	0	0
1531	809138	.5	7.11362	A1L575C2		.5	3.55681	3.55681	A3L439C1	1	2.57551	.9813
1532	809338	1	0	A1L575C2		.5	0	0	A3L639C1	1	0	0
1533	809120	1	312	A1L575C4		.4	124.8	187.2	A3L422C1	1	90.36854	34.4315
1534	809320	1	3406	XX	XX		0	3406	A3L622C1	1	0	0
1535	9420	1	33	1.0		1	33	0	A3L218C1	1	23.89552	9.10448
1536	9520	1	96	XX	XX		0	96	A3L218C1	1	0	0
1537	XX		4103	XX	XX		286.1388	3817	XX	XX	207.1951	78.9438
1538	909820	.5	949.819	A1L575C2		.5	474.9095	474.909	1.0	1	343.8852	131.02
1539	809820	1	845.6816	A1L575C4		.4	338.2726	507.409	1.0	1	244.9455	93.3271
1540	XX		1795	XX	XX		813.1821	982.318	XX	XX	588.8307	224.35
1541	XX		40593	XX	XX		18446	22146	XX	XX	13365	5080

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	42255	.25733	.36225	6179	.66905	.13775	463.4704	14544	
1502	002	37244	.00074945	.36895	5088	.00194856	.13105	1.23488	36.5923	
1503	005	37244	.00007815	.36895	5088	.00020318	.13105	.12876	3.8155	
1504	024	45380	0	0	6650	0	0	0	0	
1505	033	37244	.00130537	.36895	5088	.00339396	.13105	2.15088	63.7355	
1506	114	37244	.00032531	.36895	5088	.00084581	.13105	.53602	15.8836	
1507	117	45380	.00003783	.36205	6650	.00009836	.13795	.07221	2.29865	
1508	126	45380	.00002392	.36205	6650	.0000622	.13795	.04566	1.45361	
1509	129	45380	.00003034	.36205	6650	.00007889	.13795	.05791	1.84363	
1510	141	45380	0	0	6650	0	0	0	0	
1511	144	45380	0	0	6650	0	0	0	0	
1512	147	45380	0	0	6650	0	0	0	0	
1513	150	45380	.00000267	.36205	6650	.00000694	.13795	.00509496	.16219	
1514	110	37244	.00017559	.36895	5088	.00045653	.13105	.28932	8.57325	
1515	307	42255	.00009399	.36225	6179	.00024436	.13775	.16928	5.3122	
1516	220	42255	.01021	.36225	6179	.02655	.13775	18.39308	577.21	
1517	222	42255	.00105224	.36225	6179	.00273583	.13775	1.8952	59.4746	
1518	223	45380	.00450107	.36205	6650	.0117	.13795	8.59111	273.49	
1519	224	42255	.01842	.36225	6179	.0479	.13775	33.18287	1041	
1520	225	45380	.00083861	.36205	6650	.00218039	.13795	1.60064	50.9554	
1521	228	45380	0	0	6650	0	0	0	0	
1522	229	45380	0	0	6650	0	0	0	0	
1523	233	45380	0	0	6650	0	0	0	0	
1524	234	45380	0	0	6650	0	0	0	0	
1525	236	45380	0	0	6650	0	0	0	0	
1526	237	45380	.00130108	.36205	6650	.0033828	.13795	2.48334	79.0556	
1527	235	42255	-.00087207	.36225	6179	-.00226739	.13775	-1.57069	-49.291	
1528	XX	.29729	.3623	XX	.77295	.1377		535.7615	16811	
1529	909120	45380	.00199109	.36205	6650	.00517683	.13795	3.80035	120.98	
1530	909320	45380	0	0	6650	0	0	0	0	
1531	809138	45380	.00005675	.36205	6650	.00014756	.13795	.10833	3.44849	
1532	809338	45380	0	0	6650	0	0	0	0	
1533	809120	45380	.00199137	.28964	6650	.00517757	.11036	5.70135	181.5	
1534	809320	45380	0	0	6650	0	0	103.7329	3302	
1535	9420	45380	.00052657	.72411	6650	.00136907	.27589	0	0	
1536	9520	45380	0	0	6650	0	0	2.92377	93.0762	
1537	XX	.00456578	.05049	XX	.01187	.01924		116.2667	3701	
1538	909820	45380	.0075779	.36205	6650	.0197	.13795	14.46381	460.45	
1539	809820	45380	.00539765	.28964	6650	.01403	.11036	15.45361	491.96	
1540	XX	.01298	.32795	XX	.03374	.12495		29.91742	952.4	
1541	XX	.31483	.32926	XX	.81856	.12516		681.9456	21464	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L815C2	UNIT	CD (LH)	1: B7L815C1	UNIT	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
LINE	CODE	5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	89.95012	5.15253	.01544	2822	5.15253	.48456
1502	002	78.21337	.01579	.01632	2317	.01579	.48368
1503	005	78.21337	.00164628	.01632	2317	.00164629	.48368
1504	024	92.65586	0	0	2949	0	0
1505	033	78.21337	.0275	.01632	2317	.0275	.48368
1506	114	78.21337	.00685335	.01632	2317	.00685335	.48368
1507	117	92.65586	.0007793	.01523	2949	.0007793	.48477
1508	126	92.65586	.00049281	.01523	2949	.00049281	.48477
1509	129	92.65586	.00062504	.01523	2949	.00062504	.48477
1510	141	92.65586	0	0	2949	0	0
1511	144	92.65586	0	0	2949	0	0
1512	147	92.65586	0	0	2949	0	0
1513	150	92.65586	.00005499	.01523	2949	.00005499	.48477
1514	110	78.21337	.00369913	.01632	2317	.00369913	.48368
1515	307	89.95012	.00188189	.01544	2822	.00188189	.48456
1516	220	89.95012	.20448	.01544	2822	.20448	.48456
1517	222	89.95012	.02107	.01544	2822	.02107	.48456
1518	223	92.65586	.09272	.01523	2949	.09272	.48477
1519	224	89.95012	.3689	.01544	2822	.3689	.48456
1520	225	92.65586	.01728	.01523	2949	.01728	.48477
1521	228	92.65586	0	0	2949	0	0
1522	229	92.65586	0	0	2949	0	0
1523	233	92.65586	0	0	2949	0	0
1524	234	92.65586	0	0	2949	0	0
1525	236	92.65586	0	0	2949	0	0
1526	237	92.65586	.0268	.01523	2949	.0268	.48477
1527	235	89.95012	-.01746	.01544	2822	-.01746	.48456
1528		XX	5.95931	.01544	XX	5.95931	.48456
1529	909120	92.65586	.04102	.01523	2949	.04102	.48477
1530	909320	92.65586	0	0	2949	0	0
1531	809138	92.65586	.00116912	.01523	2949	.00116912	.48477
1532	809338	92.65586	0	0	2949	0	0
1533	809120	92.65586	.06153	.01827	2949	.06153	.58173
1534	809320	92.65586	1.11955	.03046	2949	1.11955	.96954
1535	9420	92.65586	0	0	2949	0	0
1536	9520	92.65586	.03156	.03046	2949	.03156	.96954
1537		XX	1.25482	.02833	XX	1.25482	.90194
1538	909820	92.65586	.1561	.01523	2949	.1561	.48477
1539	809820	92.65586	.16679	.01827	2949	.16679	.58173
1540		XX	.32289	.01666	XX	.32289	.53044
1541		XX	7.53702	.0168	XX	7.53702	.52878



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		0	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		0	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		0	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		0	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		0	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		0	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		0	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		0	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		0	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		0	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		0	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		0	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		0	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		0	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		0	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		75.87865	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		1664	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		12130	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		1091	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		14960	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		132.8439	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		1900	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		2033	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		16994	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L812C9	YARD
										2: C7	*B7L812C18	PORTION
										3: C7	*B7L812C27	OF CM
										4: C7	*B7L812C36	EXPENSE
										5: C7	*B7L812C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP*			
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)	
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.64181	0	A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.64181	0	A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.64798	0	A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.34813	0	A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.64181	0	A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.64798	0	A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.64798	0	A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.64798	0	A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.64798	0	A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.64798	0	A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.64798	0	A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.64181	0	A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.64448	0	A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.34911	0	A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.34269	0	A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.34911	0	A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.34269	0	A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.34269	0	A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.34269	0	A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.34269	0	A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.34269	0	A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.34269	0	A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX		0	XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	37.93932	A1L572C2	.5	18.96966	18.96966	A3L439C1	1		18.42337	.5463
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	1664	A1L572C4	.4	665.6001	998.4	A3L424C1	1		646.4319	19.1682
1634	809321	1	12130	XX	XX	0	12130	A3L624C1	1		0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	1091	XX	XX	0	1091	A3L217C1	1		0	0
1637	XX		14922	XX	XX	684.5697	14238	XX	XX		664.8552	19.7144
1638	909820	.5	66.42194	A1L572C2	.5	33.21097	33.21097	1.0	1		32.25455	.95642
1639	809821	1	1900	A1L572C4	.4	760.2325	1140	1.0	1		738.3391	21.8934
1640	XX		1967	XX	XX	793.4435	1173	XX	XX		770.5937	22.8499
1641	XX		16889	XX	XX	1478	15411	XX	XX		1435	42.5643

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	56059	0	0	633.5352	0	0	0	0		0	0				
1602	002	54716	0	0	610.0326	0	0	0	0		0	0				
1603	005	54716	0	0	610.0326	0	0	0	0		0	0				
1604	024	68911	0	0	785.9099	0	0	0	0		0	0				
1605	033	54716	0	0	610.0326	0	0	0	0		0	0				
1606	114	54716	0	0	610.0326	0	0	0	0		0	0				
1607	117	68911	0	0	785.9099	0	0	0	0		0	0				
1608	126	68911	0	0	785.9099	0	0	0	0		0	0				
1609	129	68911	0	0	785.9099	0	0	0	0		0	0				
1610	141	68911	0	0	785.9099	0	0	0	0		0	0				
1611	144	68911	0	0	785.9099	0	0	0	0		0	0				
1612	147	68911	0	0	785.9099	0	0	0	0		0	0				
1613	150	68911	0	0	785.9099	0	0	0	0		0	0				
1614	110	54716	0	0	610.0326	0	0	0	0		0	0				
1615	307	56059	0	0	633.5352	0	0	0	0		0	0				
1616	220	56059	0	0	633.5352	0	0	0	0		0	0				
1617	222	56059	0	0	633.5352	0	0	0	0		0	0				
1618	223	68911	0	0	785.9099	0	0	0	0		0	0				
1619	224	56059	0	0	633.5352	0	0	0	0		0	0				
1620	225	68911	0	0	785.9099	0	0	0	0		0	0				
1621	228	68911	0	0	785.9099	0	0	0	0		0	0				
1622	229	68911	0	0	785.9099	0	0	0	0		0	0				
1623	233	68911	0	0	785.9099	0	0	0	0		0	0				
1624	234	68911	0	0	785.9099	0	0	0	0		0	0				
1625	236	68911	0	0	785.9099	0	0	0	0		0	0				
1626	237	68911	0	0	785.9099	0	0	0	0		0	0				
1627	235	56059	0	0	633.5352	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	68911	0	0	785.9099	0	0	0	0		0	0				
1630	909320	68911	0	0	785.9099	0	0	0	0		0	0				
1631	809138	68911	.00026735	.4856	785.9099	.00069511	.0144	5.02062	13.949							
1632	809338	68911	0	0	785.9099	0	0	0	0		0	0				
1633	809121	68911	.00938068	.38848	785.9099	.02439	.01152	264.2424	734.16							
1634	809321	68911	0	0	785.9099	0	0	3210	8919							
1635	9421	68911	0	0	785.9099	0	0	0	0		0	0				
1636	9521	68911	0	0	785.9099	0	0	288.7504	802.25							
1637		XX	.00964803	.04455	XX	.02508	.0013211	3768	10469							
1638	909820	68911	.00046806	.4856	785.9099	.00121696	.0144	8.78981	24.4212							
1639	809821	68911	.01071	.38848	785.9099	.02786	.01152	301.8114	838.54							
1640		XX	.01118	.39176	XX	.02907	.01162	310.6011	862.96							
1641		XX	.02083	.08499	XX	.05416	.0025201	4079	11332							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	119.3344	0	0	311.5853	0	0
1602	002	114.9032	0	0	298.3688	0	0
1603	005	114.9032	0	0	298.3688	0	0
1604	024	140.7009	0	0	390.9163	0	0
1605	033	114.9032	0	0	298.3688	0	0
1606	114	114.9032	0	0	298.3688	0	0
1607	117	140.7009	0	0	390.9163	0	0
1608	126	140.7009	0	0	390.9163	0	0
1609	129	140.7009	0	0	390.9163	0	0
1610	141	140.7009	0	0	390.9163	0	0
1611	144	140.7009	0	0	390.9163	0	0
1612	147	140.7009	0	0	390.9163	0	0
1613	150	140.7009	0	0	390.9163	0	0
1614	110	114.9032	0	0	298.3688	0	0
1615	307	119.3344	0	0	311.5853	0	0
1616	220	119.3344	0	0	311.5853	0	0
1617	222	119.3344	0	0	311.5853	0	0
1618	223	140.7009	0	0	390.9163	0	0
1619	224	119.3344	0	0	311.5853	0	0
1620	225	140.7009	0	0	390.9163	0	0
1621	228	140.7009	0	0	390.9163	0	0
1622	229	140.7009	0	0	390.9163	0	0
1623	233	140.7009	0	0	390.9163	0	0
1624	234	140.7009	0	0	390.9163	0	0
1625	236	140.7009	0	0	390.9163	0	0
1626	237	140.7009	0	0	390.9163	0	0
1627	235	119.3344	0	0	311.5853	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	140.7009	0	0	390.9163	0	0
1630	909320	140.7009	0	0	390.9163	0	0
1631	809138	140.7009	.03568	.13233	390.9163	.03568	.36767
1632	809338	140.7009	0	0	390.9163	0	0
1633	809121	140.7009	1.87804	.1588	390.9163	1.87804	.4412
1634	809321	140.7009	22.81717	.26467	390.9163	22.81717	.73533
1635	9421	140.7009	0	0	390.9163	0	0
1636	9521	140.7009	2.05223	.26467	390.9163	2.05223	.73533
1637	XX	XX	26.78312	.25252	XX	26.78312	.7016
1638	909820	140.7009	.06247	.13233	390.9163	.06247	.36767
1639	809821	140.7009	2.14506	.1588	390.9163	2.14506	.4412
1640	XX	XX	2.20753	.15791	XX	2.20753	.43872
1641	XX	XX	28.99065	.24151	XX	28.99065	.67099

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1194	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		4.03528	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.42076	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		12.9579	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		1.75159	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.25051	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.15842	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.20092	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.01332	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.94543	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.58233	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		116.8075	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		4.88579	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		56.3586	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		210.7319	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		10.50039	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		6.49151	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-4.04922	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		1625	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		17.0868	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		614.7812	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		13482	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		14113	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		1140	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		13636	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		14777	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		30516	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	1027 A1L576C2		.5	513.773	513.773 A3L325C1	3	495.7076	18.0654	
1702	002	.64181	2.5899 A1L576C2		.5	1.29495	1.29495 A2L102C1	5	1.24908	.04587	
1703	005	.64181	.27005 A1L576C2		.5	.13503	.13503 A2L105C1	5	.13024	.004783	
1704	024	.64798	0 A1L576C2		.5	0	0 A2L120C1	1	0	0	
1705	033	.34813	4.51102 A1L576C2		.5	2.25551	2.25551 A2L129C1	5	2.17562	.07989	
1706	114	.64181	1.1242 A1L576C2		.5	.5621	.5621 A2L144C1	5	.54219	.01991	
1707	117	.64798	.16232 A1L576C2		.5	.08116	.08116 A2L147C1	1	.07832	.002843	
1708	126	.64798	.10265 A1L576C2		.5	.05133	.05133 A2L156C1	1	.04953	.001798	
1709	129	.64798	.13019 A1L576C2		.5	.0651	.0651 A2L159C1	1	.06282	.00228	
1710	141	.64798	0 A1L576C2		.5	0	0 A2L171C1	1	0	0	
1711	144	.64798	0 A1L576C2		.5	0	0 A2L174C1	1	0	0	
1712	147	.64798	0 A1L576C2		.5	0	0 A2L177C1	1	0	0	
1713	150	.86	.01145 A1L576C2		.5	.00572688	.0057269 A2L180C1	1	.00552626	.000201	
1714	110	.64181	.60679 A1L576C2		.5	.3034	.3034 A2L140C1	5	.29265	.01075	
1715	307	.64448	.3753 A1L576C2		.5	.18765	.18765 A2L245C1	3	.18105	.006598	
1716	220	.34911	40.77874 A1L576C2		.5	20.38937	20.38937 A2L220C1	3	19.67243	.71693	
1717	222	.86	4.20178 A1L576C2		.5	2.10089	2.10089 A2L222C1	3	2.02702	.07387	
1718	223	.34269	19.3133 A1L576C2		.5	9.65665	9.65665 A2L223C1	1	9.31837	.33827	
1719	224	.34911	73.56872 A1L576C2		.5	36.78436	36.78436 A2L224C1	3	35.49094	1.29342	
1720	225	.34269	3.59834 A1L576C2		.5	1.79917	1.79917 A2L225C1	1	1.73614	.06303	
1721	228	.34269	0 A1L576C2		.5	0	0 A2L228C1	1	0	0	
1722	229	.34269	0 A1L576C2		.5	0	0 A2L229C1	1	0	0	
1723	233	.34269	0 A1L576C2		.5	0	0 A2L233C1	1	0	0	
1724	234	.34269	0 A1L576C2		.5	0	0 A2L234C1	1	0	0	
1725	236	.34269	0 A1L576C2		.5	0	0 A2L236C1	1	0	0	
1726	237	.86	5.5827 A1L576C2		.5	2.79135	2.79135 A2L237C1	1	2.69357	.09778	
1727	235	.86	-3.48233 A1L576C2		.5	-1.74116	-1.74116 A2L235C1	3	-1.67994	-.06122	
1728		XX	1187 XX	XX	XX	593.8476	593.848 XX	XX	572.9674	20.8803	
1729	909120	.5	8.5434 A1L576C2		.5	4.2717	4.2717 A3L714C1	1	4.12206	.14964	
1730	909320	1	0 A1L576C2		.5	0	0 A3L815C1	1	0	0	
1731	809138	.5	307.3906 A1L576C2		.5	153.6953	153.695 A3L439C1	1	148.3113	5.38399	
1732	809338	1	0 A1L576C2		.5	0	0 A3L639C1	1	0	0	
1733	809123	1	13482 A1L576C4		.4	5392	8089 A3L425C1	1	5203	188.91	
1734	809323	1	0 XX	XX	XX	0	0 A3L608C1	1	0	0	
1735	9423	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	
1736	9523	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	
1737		XX	13797 XX	XX	XX	5550	8247 XX	XX	5356	194.45	
1738	909820	.5	570.2505 A1L576C2		.5	285.1253	285.125 1.0	1	275.1372	9.98804	
1739	809823	1	13636 A1L576C4		.4	5454	8182 1.0	1	5263	191.08	
1740		XX	14207 XX	XX	XX	5739	8467 XX	XX	5538	201.07	
1741		XX	29192 XX	XX	XX	11884	17308 XX	XX	11468	416.4	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	COST	4: B7L816C32	CM - YARD	COST	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	C10/C5	5: B7L816C41	C11/C15	C11/C5	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1701	809023	3901623	.00012705	.48242	54688	.00033033	.01758	120.7004	393.07	
1702	002	3873860	.00000032	.48229	54712	.00000084	.01771	.29956	.99538	
1703	005	3873860	.00000003	.48229	54712	.00000009	.01771	.03124	.10379	
1704	024	3805721	0	0	53136	0	0	0	0	
1705	033	3873860	.00000056	.48229	54712	.00000146	.01771	.52177	1.73374	
1706	114	3873860	.00000014	.48229	54712	.00000036	.01771	.13003	.43207	
1707	117	3805721	.00000002	.48248	53136	.00000005	.01752	.01851	.06265	
1708	126	3805721	.00000001	.48248	53136	.00000003	.01752	.01171	.03962	
1709	129	3805721	.00000002	.48248	53136	.00000004	.01752	.01485	.05025	
1710	141	3805721	0	0	53136	0	0	0	0	
1711	144	3805721	0	0	53136	0	0	0	0	
1712	147	3805721	0	0	53136	0	0	0	0	
1713	150	3805721	0	.48248	53136	0	.01752	.00130625	.004421	
1714	110	3873860	.00000008	.48229	54712	.00000002	.01771	.07019	.23321	
1715	307	3901623	.00000005	.48242	54688	.00000012	.01758	.04408	.14356	
1716	220	3901623	.00000504	.48242	54688	.00001311	.01758	4.79006	15.5993	
1717	222	3901623	.00000052	.48242	54688	.00000135	.01758	.49356	1.60733	
1718	223	3805721	.00000245	.48248	53136	.00000637	.01752	2.2026	7.45405	
1719	224	3901623	.00000091	.48242	54688	.00002365	.01758	8.64173	28.1426	
1720	225	3805721	.00000046	.48248	53136	.00000119	.01752	.41037	1.38879	
1721	228	3805721	0	0	53136	0	0	0	0	
1722	229	3805721	0	0	53136	0	0	0	0	
1723	233	3805721	0	0	53136	0	0	0	0	
1724	234	3805721	0	0	53136	0	0	0	0	
1725	236	3805721	0	0	53136	0	0	0	0	
1726	237	3805721	.00000071	.48248	53136	.00000184	.01752	.63668	2.15467	
1727	235	3901623	-.00000043	.48242	54688	-.00000112	.01758	-.40905	-1.3321	
1728		XX	.00014695	.48242	XX	.00038207	.01758	139.398	454.45	
1729	909120	3805721	.00000108	.48248	53136	.00000282	.01752	.97434	3.29736	
1730	909320	3805721	0	0	53136	0	0	0	0	
1731	809138	3805721	.00003897	.48248	53136	.00010132	.01752	35.05657	118.64	
1732	809338	3805721	0	0	53136	0	0	0	0	
1733	809123	3805721	.00136739	.38599	53136	.00355521	.01401	1845	6244	
1734	809323	3805721	0	0	53136	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.00140744	.3882	XX	.00365935	.01409	1881	6366	
1738	909820	3805721	.00000723	.48248	53136	.00018797	.01752	65.03462	220.09	
1739	809823	3805721	.0013831	.38599	53136	.00359607	.01401	1866	6315	
1740		XX	.0014554	.38986	XX	.00378404	.01415	1931	6535	
1741		XX	.00300979	.39284	XX	.00782546	.01426	3951	13356	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	8305	.01453	.11746	27047	.01453	.38254
1702	002	8135	.00003682	.11567	27031	.00003682	.38433
1703	005	8135	.00000384	.11567	27031	.00000384	.38433
1704	024	7770	0	0	26296	0	0
1705	033	8135	.00006414	.11567	27031	.00006414	.38433
1706	114	8135	.00001598	.11567	27031	.00001598	.38433
1707	117	7770	.00000238	.11405	26296	.00000238	.38595
1708	126	7770	.00000151	.11405	26296	.00000151	.38595
1709	129	7770	.00000191	.11405	26296	.00000191	.38595
1710	141	7770	0	0	26296	0	0
1711	144	7770	0	0	26296	0	0
1712	147	7770	0	0	26296	0	0
1713	150	7770	.00000017	.11405	26296	.00000017	.38595
1714	110	8135	.00000863	.11567	27031	.00000863	.38433
1715	307	8305	.00000531	.11746	27047	.00000531	.38254
1716	220	8305	.00057673	.11746	27047	.00057673	.38254
1717	222	8305	.00005943	.11746	27047	.00005943	.38254
1718	223	7770	.00028346	.11405	26296	.00028346	.38595
1719	224	8305	.00104048	.11746	27047	.00104048	.38254
1720	225	7770	.00005281	.11405	26296	.00005281	.38595
1721	228	7770	0	0	26296	0	0
1722	229	7770	0	0	26296	0	0
1723	233	7770	0	0	26296	0	0
1724	234	7770	0	0	26296	0	0
1725	236	7770	0	0	26296	0	0
1726	237	7770	.00008194	.11405	26296	.00008194	.38595
1727	235	8305	-.00004925	.11746	27047	-.00004925	.38254
1728	XX	XX	.01681	.11737	XX	.01681	.38263
1729	909120	7770	.00012539	.11405	26296	.00012539	.38595
1730	909320	7770	0	0	26296	0	0
1731	809138	7770	.00451153	.11405	26296	.00451153	.38595
1732	809338	7770	0	0	26296	0	0
1733	809123	7770	.23745	.13685	26296	.23745	.46315
1734	809323	7770	0	0	26296	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.24209	.13633	XX	.24209	.46138
1738	909820	7770	.00836949	.11405	26296	.00836949	.38595
1739	809823	7770	.24018	.13685	26296	.24018	.46315
1740	XX	XX	.24855	.13594	XX	.24855	.46005
1741	XX	XX	.50745	.13537	XX	.50745	.45753



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	2772	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	11108	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	4551	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	2857	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	167	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	449	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	139835	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	29535	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	71	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	35714	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2061	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	1	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	196	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	14725	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	244043	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		2772	A3L202C1		1	A1L218C(V5)			11951		.23195	
1803	9708		1		11108	A3L203C1		1	A1L219C(V5)			38432		.28903	
1804	9709		1		4551	A3L204C1		1	A1L220C(V5)			2157604		.00211	
1805	9710		1		1	A3L205C1		1	A1L221C(V5)			46862		.00002	
1806	9711		1		2857	A3L206C1		1	A1L222C(V5)			869660		.00329	
1807	9712		1		167	A3L207C1		1	A1L223C(V5)			140608		.00119	
1808	9713		1		449	A3L208C1		1	A1L224C(V5)			1302699		.00034	
1809	9714		1		0	A3L209C1		1	A1L225C(V5)			8443		0	
1810	9715		1		0	A3L210C1		1	A1L226C(V5)			1420		0	
1811	9716		1		139835	A3L211C1		1	A1L227C(V5)			989699		.14129	
1812	9717		1		29535	A3L212C1		1	A1L228C(V5)			294078		.10043	
1813	9718		1		71	A3L213C1		1	A1L229C(V5)			285		.24912	
1814	9719		1		35714	A3L214C1		1	A1L230C(V5)			143424		.24901	
1815			1		2061	A3L215C1		1	A1L231C(V5)			323311		.00637	
1816			1		1	A3L216C1		1	A1L232C(V5)			1224603		0	
1817	9720		1		196	A3L218C1		1	A1L233C(V5)			10961		.01788	
1818	9721		1		14725	A3L217C1		1	A1L228C(V5)			294078		.05007	
1819		XX			244043	XX		XX	XX			7858118		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10		0
1902	BOX 50 FOOT		L228C10	726.1078	L237C10	578.0811	L240C10		19.76314
1903	BOX EQUIPPED		L328C10	10364	L337C10	7781	L340C10		6452
1904	GONDOLA PLAIN		L428C10	32670	L437C10	-502.571	L440C10		2724
1905	GONDOLA EQUIPPED		L528C10	8356	L537C10	4976	L540C10		2933
1906	HOPPER COV		L628C10	39889	L637C10	107.7437	L640C10		25556
1907	HOPPER OTG		L728C10	3807	L737C10	1189	L740C10		2569
1908	HOPPER OTS		L828C10	9833	L837C10	18.89221	L840C10		4337
1909	REFR MECH		L928C10	1799	L937C10	-788.149	L940C10		78.19174
1910	REFR NM		L1028C10	737.8567	L1037C10	328.8641	L1040C10		2794
1911	FLAT TOFC		L1128C10	9994	L1137C10	-2234	L1140C10		12739
1912	FLAT MULTI		L1228C10	758.8964	L1237C10	2010	L1240C10		5073
1913	FLAT GEN		L1328C10	3275	L1337C10	76.33441	L1340C10		135.7224
1914	FLAT OTHER		L1428C10	6974	L1437C10	3633	L1440C10		1141
1915	ALL OTHER TYPE		L1528C10	12569	L1537C10	207.1951	L1540C10		588.8307
1916	AUTO RACKS		L1628C10	0	L1637C10	664.8552	L1640C10		770.5937
1917	ACCESSORIAL		L1728C10	572.9674	L1737C10	5356	L1740C10		5538
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	141760	XX	18048	XX		67915
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	142333	XX	23404	XX		73454
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3805721	XX	XX	XX		XX
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	53136	XX	XX	XX		XX
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	7770	XX	XX	XX		XX
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	26296	XX	XX	XX		XX
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03725	L1918C2/ L1920C1	.00474248	L1918C3/ L1920C1		.01785

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	1.6456	L140C11	10.78995	L128C18	0	L137C18	0
1902		L228C11	24.45171	L237C11	19.72929	L240C11	.6745	L228C18	196.9262	L237C18	410.9941
1903		L328C11	387.1629	L337C11	312.3342	L340C11	258.9853	L328C18	2637	L337C18	5943
1904		L428C11	1235	L437C11	-19.88409	L440C11	107.7923	L428C18	7919	L437C18	535.6056
1905		L528C11	363.3653	L537C11	219.3823	L540C11	129.3123	L528C18	1894	L537C18	9505
1906		L628C11	1508	L637C11	4.14786	L640C11	983.9347	L628C18	9628	L637C18	23047
1907		L728C11	183.0261	L737C11	54.03672	L740C11	116.7259	L728C18	809.7712	L737C18	251.879
1908		L828C11	422.6719	L837C11	.78558	L840C11	180.3706	L828C18	2207	L837C18	7106
1909		L928C11	60.41679	L937C11	-26.76884	L940C11	2.65572	L928C18	483.7621	L937C18	-386.452
1910		L1028C11	22.80875	L1037C11	9.66269	L1040C11	82.10816	L1028C18	203.5229	L1037C18	2749
1911		L1128C11	175.3279	L1137C11	-36.88563	L1140C11	210.2892	L1128C18	3644	L1137C18	26287
1912		L1228C11	22.30139	L1237C11	59.61923	L1240C11	150.4265	L1228C18	216.1122	L1237C18	1792
1913		L1328C11	241.6397	L1337C11	6.0588	L1340C11	10.77253	L1328C18	602.8556	L1337C18	15.49505
1914		L1428C11	263.2603	L1437C11	139.699	L1440C11	43.88951	L1428C18	1723	L1437C18	3200
1915		L1528C11	4777	L1537C11	78.94377	L1540C11	224.3514	L1528C18	535.7615	L1537C18	116.2667
1916		L1628C11	0	L1637C11	19.71445	L1640C11	22.84985	L1628C18	0	L1637C18	3768
1917		L1728C11	20.88026	L1737C11	194.4453	L1740C11	201.0711	L1728C18	139.398	L1737C18	1881
1918		XX	9687	XX	842.221	XX	2535	XX	32704	XX	84345
1919		XX	9708	XX	1036	XX	2736	XX	32843	XX	86226
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.18231	L1921C1	.01585	L1921C1	.04772	L1922C1	4.20884	L1922C1	10.85463

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	2.4456	L140C19	16.145
1902		L240C18	5.20907	L228C19	553.6333	L237C19	1207	L240C19	15.29811
1903		L340C18	2238	L328C19	8114	L337C19	20266	L340C19	7633
1904		L440C18	824.1247	L428C19	25986	L437C19	1915	L440C19	2947
1905		L540C18	933.6957	L528C19	6825	L537C19	35720	L540C19	3508
1906		L640C18	8718	L628C19	31769	L637C19	80221	L640C19	30345
1907		L740C18	788.1737	L728C19	3181	L737C19	1007	L740C19	3153
1908		L840C18	1404	L828C19	8048	L837C19	26348	L840C19	5206
1909		L940C18	24.14948	L928C19	1376	L937C19	-1150	L940C19	71.90541
1910		L1040C18	1144	L1028C19	557.1427	L1037C19	7515	L1040C19	3129
1911		L1140C18	7052	L1128C19	6525	L1137C19	45186	L1140C19	12123
1912		L1240C18	2061	L1228C19	565.0855	L1237C19	4980	L1240C19	5728
1913		L1340C18	26.97273	L1328C19	2914	L1337C19	83.09815	L1340C19	144.6516
1914		L1440C18	380.1591	L1428C19	5514	L1437C19	10836	L1440C19	1287
1915		L1540C18	29.91742	L1528C19	16811	L1537C19	3701	L1540C19	952.401
1916		L1640C18	310.6011	L1628C19	0	L1637C19	10469	L1640C19	862.9585
1917		L1740C18	1931	L1728C19	454.4496	L1737C19	6366	L1740C19	6535
1918		XX	25943	XX	118742	XX	248312	XX	77126
1919		XX	27874	XX	119197	XX	254678	XX	83662
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	3.33875	L1923C1	4.51549	L1923C1	9.44268	L1923C1	2.93293

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.64181	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.64181	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.64798	0	A2L120C1	1	0	0
113	034	MLH PORTION	.64181	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.64181	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.64798	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.64798	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.64798	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.64798	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.64798	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.64798	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.64181	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.64448	0	A2L245C1	3	0	0
124	301	MLH PORTION	.64448	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.64798	0	A2L246C1	1	0	0
127	309	MLH PORTION	.64448	0	A2L247C1	3	0	0
128	310	MLH PORTION	.64798	0	A2L248C1	1	0	0
129	313	MLH PORTION	.64798	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.64798	0	A2L252C1	1	0	0
131	318	MLH PORTION	.64798	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.64798	0	A2L257C1	1	0	0
133	321	MLH PORTION	.64798	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0	A3L113C1	1		
202	807307	LM PORTION	1	0	A3L111C1	1		
203	807310	LM PORTION	1	0	A3L114C1	1		
204	807311	LM PORTION	1	0	A3L115C1	1		
205	807313	LM PORTION	1	0	A3L116C1	1		
206	807314	LM PORTION	1	0	A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0	A3L118C1	1		
208	807316	LM PORTION	1	0	A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0	A3L335C1	3		
210	002	OE/LM PORTION	.64181	0	A2L102C1	5		
211	005	OE/LM PORTION	.64181	0	A2L105C1	5		
212	024	OE/LM PORTION	.64798	0	A2L120C1	1		
213	034	LM PORTION	.64181	0	A2L130C1	5		
214	114	OE/LM PORTION	.64181	0	A2L144C1	5		
215	117	OE/LM PORTION	.64798	0	A2L147C1	1		
216	126	OE/LM PORTION	.64798	0	A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.64798	0	A2L159C1	1		
218	141	OE/LM PORTION	.64798	0	A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.64798	0	A2L174C1	1		
220	147	OE/LM PORTION	.64798	0	A2L177C1	1		
221	150	OTHER OE/LM	1	0	A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.64181	0	A2L140C1	5		
223	307	WORK & NR/LM PORTION	.64448	0	A2L245C1	3		
224	301	LM PORTION	.64448	0	A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.64798	0	A2L246C1	1		
227	309	LM PORTION	.64448	0	A2L247C1	3		
228	310	LM PORTION	.64798	0	A2L248C1	1		
229	313	LM PORTION	.64798	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.64798	0	A2L252C1	1		
231	318	LM PORTION	.64798	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.64798	0	A2L257C1	1		
233	321	LM PORTION	.64798	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	611.139
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	71.65744
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	503.1237
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	40.3936
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	4.73624
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	33.25423
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	4.21186
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	.49385
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	3.46744
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	129.7102
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	15.2088
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	106.7846
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	17.53365
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	2.05586
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	14.43466
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	2.50761
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	.29402
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	2.0644
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	1.58575
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	.18593
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	1.30548
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	2.01123
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	.23582
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	1.65575
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	.13332
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	.01563
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	.10975
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	9.46387
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	1.10966

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	7.79117		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	5.82917		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	.68348		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	4.79889		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	37.64211		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	4.41362		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	30.98905		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	1.56593		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	.18361		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	1.28916		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	244.5649		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	28.67576		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	201.3392		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	8.66476		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	1.01596		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	1.75205		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	84.71314		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	9.9328		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	69.7405		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	8.5246		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	.99953		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	7.01792		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	.92222		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	.10813		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	.75922		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	2.12819		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	.24954		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	7.1333		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	2323		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
301	809026	REFRIG TRAILER REPAIR	1	611.1397	A3L327C1	3	4345	.14064
302	809028	REFRIG CONTAINER REPAIR	1	71.65744	A3L329C1	3	4345	.01649
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	4345	0
304	809031	CHASIS REPAIR-RTCU	1	503.1237	A3L332C1	3	4345	.11578
305	002	RT PORTION	.64181	25.92519	A2L102C1	5	4123	.00628699
306	002	RC PORTION	.64181	3.03978	A2L102C1	5	4123	.00073716
307	002	BC PORTION	.64181	21.34304	A2L102C1	5	4123	.00517579
308	005	RT PORTION	.64181	2.70323	A2L105C1	5	4123	.00065555
309	005	RC PORTION	.64181	.31696	A2L105C1	5	4123	.00007686
310	005	BC PORTION	.64181	2.22545	A2L105C1	5	4123	.00053968
311	024	RT PORTION	.64798	0	A2L120C1	1	4559	0
312	024	RC PORTION	.64798	0	A2L120C1	1	4559	0
313	024	BC PORTION	.64798	0	A2L120C1	1	4559	0
314	034	RT PORTION	.64181	83.24986	A2L130C1	5	4123	.02019
315	034	RC PORTION	.64181	9.76122	A2L130C1	5	4123	.00236715
316	034	BC PORTION	.64181	68.53585	A2L130C1	5	4123	.01662
317	114	RT PORTION	.64181	11.25335	A2L144C1	5	4123	.00272899
318	114	RC PORTION	.64181	1.31948	A2L144C1	5	4123	.00031998
319	114	BC PORTION	.64181	9.26437	A2L144C1	5	4123	.00224666
320	117	RT PORTION	.64798	1.62489	A2L147C1	1	4559	.00035641
321	117	RC PORTION	.64798	.19052	A2L147C1	1	4559	.00004179
322	117	BC PORTION	.64798	1.3377	A2L147C1	1	4559	.00029341
323	126	RT PORTION	.64798	1.02754	A2L156C1	1	4559	.00022538
324	126	RC PORTION	.64798	.12048	A2L156C1	1	4559	.00002643
325	126	BC PORTION	.64798	.84593	A2L156C1	1	4559	.00018555
326	129	RT PORTION-(CR)	.64798	1.30324	A2L159C1	1	4559	.00028586
327	129	RC PORTION-(CR)	.64798	.15281	A2L159C1	1	4559	.00003352
328	129	BC PORTION-(CR)	.64798	1.0729	A2L159C1	1	4559	.00023533
329	141	RT PORTION	.64798	0	A2L171C1	1	4559	0
330	141	RC PORTION	.64798	0	A2L171C1	1	4559	0
331	141	BC PORTION	.64798	0	A2L171C1	1	4559	0
332	144	RT PORTION-(CR)	.64798	0	A2L174C1	1	4559	0
333	144	RC PORTION-(CR)	.64798	0	A2L174C1	1	4559	0
334	144	BC PORTION-(CR)	.64798	0	A2L174C1	1	4559	0
335	147	RT PORTION	.64798	0	A2L177C1	1	4559	0
336	147	RC PORTION	.64798	0	A2L177C1	1	4559	0
337	147	BC PORTION	.64798	0	A2L177C1	1	4559	0
338	150	OTHER RT	1	.13332	A2L180C1	1	4559	.00002924
339	150	OTHER RC	1	.01563	A2L180C1	1	4559	.00000343
340	150	OTHER BC	1	.10975	A2L180C1	1	4559	.00002407
341	110	SMALL TOOLS RT	.64181	6.07404	A2L140C1	5	4123	.00147299
342	110	SMALL TOOLS RC	.64181	.71219	A2L140C1	5	4123	.00017271



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.64181	5.00049	A2L140C1	5	4123	.00121264
344	307	WORK & NR RT	.64448	3.75678	A2L245C1	3	4345	.00086454
345	307	WORK & NR RC	.64448	.44049	A2L245C1	3	4345	.00010137
346	307	WORK & NR BC	.64448	3.09279	A2L245C1	3	4345	.00071173
347	301	RT PORTION	.64448	24.25956	A2L239C1	3	4345	.00558278
348	301	RC PORTION	.64448	2.84448	A2L239C1	3	4345	.00065459
349	301	BC PORTION	.64448	19.97179	A2L239C1	3	4345	.00459605
350	306	RT PORTION	1	1.56593	A2L244C1	3	4345	.00036036
351	306	RC PORTION	1	.18361	A2L244C1	3	4345	.00004225
352	306	BC PORTION	1	1.28916	A2L244C1	3	4345	.00029667
353	308	RT PORTION	.64798	158.4739	A2L246C1	1	4559	.03476
354	308	RC PORTION	.64798	18.58141	A2L246C1	1	4559	.00407568
355	308	BC PORTION	.64798	130.4644	A2L246C1	1	4559	.02862
356	320	OE DAM. BILLED-RT-(CR)	1	8.66476	A2L258C1	3	4345	.00199399
357	320	OE DAM. BILLED-RC-(CR)	1	1.01596	A2L258C1	3	4345	.0002338
358	320	OE DAM. BILLED-BC-(CR)	1	1.75205	A2L258C1	3	4345	.00040319
359	309	RT PORTION	.64448	54.59585	A2L247C1	3	4345	.01256
360	309	RC PORTION	.64448	6.40148	A2L247C1	3	4345	.00147315
361	309	BC PORTION	.64448	44.9463	A2L247C1	3	4345	.01034
362	310	RT PORTION	.64798	5.52379	A2L248C1	1	4559	.0012116
363	310	RC PORTION	.64798	.64768	A2L248C1	1	4559	.00014206
364	310	BC PORTION	.64798	4.54749	A2L248C1	1	4559	.00099745
365	313	RT PORTION	.64798	0	A2L251C1	1	4559	0
366	313	RC PORTION	.64798	0	A2L251C1	1	4559	0
367	313	BC PORTION	.64798	0	A2L251C1	1	4559	0
368	314	RT PORTION-(CR)	.64798	0	A2L252C1	1	4559	0
369	314	RC PORTION-(CR)	.64798	0	A2L252C1	1	4559	0
370	314	BC PORTION-(CR)	.64798	0	A2L252C1	1	4559	0
371	318	RT PORTION	.64798	.59758	A2L256C1	1	4559	.00013107
372	318	RC PORTION	.64798	.07007	A2L256C1	1	4559	.00001537
373	318	BC PORTION	.64798	.49196	A2L256C1	1	4559	.00010791
374	319	RT PORTION-(CR)	.64798	0	A2L257C1	1	4559	0
375	319	RC PORTION-(CR)	.64798	0	A2L257C1	1	4559	0
376	319	BC PORTION-(CR)	.64798	0	A2L257C1	1	4559	0
377	321	RT PORTION	.64798	0	A2L259C1	1	4559	0
378	321	RC PORTION	.64798	0	A2L259C1	1	4559	0
379	321	BC PORTION	.64798	0	A2L259C1	1	4559	0
380	322	OTHER RT	1	2.12819	A2L260C1	1	4559	.0004668
381	322	OTHER RC	1	.24954	A2L260C1	1	4559	.00005473
382	322	OTHER BC	1	7.1333	A2L260C1	1	4559	.00156463
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	1920	XX	XX	XX	.44145

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		8.73974	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		1.02475	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		7.19503	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		-19.56286	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		726.6338	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		4.10268	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		.48105	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		3.37755	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		731.9917	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		39.99396	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		4.68938	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		32.92522	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		77.60856	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	4.36987	A3L714C1	1	4559	.0009585
402	909120	S&E DEPR-REFR CON	.5	.51238	A3L714C1	1	4559	.00011239
403	909120	S&E DEPR-B/C	.5	3.59752	A3L714C1	1	4559	.00078909
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	4559	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	4559	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	4559	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	4559	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	4559	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	4559	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	4559	0
411	8091402	B/C-DEPR	1	-19.56286	A3L432C1	1	4559	-.00429095
412	8093311	B/C-LR	1	726.6338	A3L632C1	1	4559	.15938
413	809139	OE MACH-RT-DEPR	.5	2.05134	A3L440C1	1	4559	.00044995
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	4559	0
415	809139	OE MACH-RC-DEPR	.5	.24052	A3L440C1	1	4559	.00005276
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	4559	0
417	809139	OE MACH-BC-DEPR	.5	1.68878	A3L440C1	1	4559	.00037042
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	4559	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	4559	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	4559	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	4559	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	4559	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	4559	0
424		SUBTOTAL DL EXPENSE	XX	719.5313	XX	XX	XX	.15782
425	809820	S&E/SM-RT PORTION-ROI	.5	19.99698	1.0	1	4559	.00438617
426	809820	S&E/SM-RC PORTION-ROI	.5	2.34469	1.0	1	4559	.00051429
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	16.46261	1.0	1	4559	.00361094
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	4559	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	4559	0
430	809830	B/C/-ROI	1	0	1.0	1	4559	0
431		SUBTOTAL ROI EXPENSE	XX	38.80428	XX	XX	XX	.0085114

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		3273
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		3338
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		4872
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		216.3433
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		220.672
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		322.0177
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		22.55824
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		23.0096
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		33.57697
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		0
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		0
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		0
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		694.7124
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		708.6126
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		1034
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		93.90815
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		95.78713
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		139.7783
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		13.43046
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		13.69918
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		19.99065
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		8.49311
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		8.66305
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		12.64163
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		10.77189
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		10.98742
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		16.03349
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		0
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		0
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		.71404
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		.72832
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		1.06281
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		50.68734
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		51.70153
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		75.44592

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	31.22034
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	31.84501
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	46.47013
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	201.6066
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	205.6405
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	300.0828
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	8.38693
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	8.55474
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	12.48358
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	1309
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	1336
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	1949
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	46.4074
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	47.33595
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	16.96595
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	453.7135
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	462.7917
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	675.333
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	45.65673
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	46.57026
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	67.95808
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	4.93929
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	5.03811
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	7.35191
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	11.39835
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	11.62642
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	69.07543
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 22501

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	CASES_OF C6	UNIT COST C5/C7	
				REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
				IF C2=BLANK		3: A1L914C3		
THEN C3*C4	4: A1L915C4							
ELSE C2*C4	5: A1L916C5							
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	3273	A3L328C1	3	16668	.19637
502	809029	OTHER CONTAINER REPAIR	1	3338	A3L330C1	3	16668	.2003
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	16668	0
504	809031	CHASIS REPAIR-OTCU	1	4872	A3L332C1	3	16668	.29229
505	002	OT PORTION	.64181	138.8522	A2L102C1	5	15817	.00877844
506	002	OC PORTION	.64181	141.6305	A2L102C1	5	15817	.00895409
507	002	BC PORTION	.64181	206.6755	A2L102C1	5	15817	.01307
508	005	OT PORTION	.64181	14.4782	A2L105C1	5	15817	.00091533
509	005	OC PORTION	.64181	14.76789	A2L105C1	5	15817	.00093365
510	005	BC PORTION	.64181	21.55018	A2L105C1	5	15817	.00136243
511	024	OT PORTION	.64798	0	A2L120C1	1	17487	0
512	024	OC PORTION	.64798	0	A2L120C1	1	17487	0
513	024	BC PORTION	.64798	0	A2L120C1	1	17487	0
514	034	OT PORTION	.64181	445.8763	A2L130C1	5	15817	.02819
515	034	OC PORTION	.64181	454.7976	A2L130C1	5	15817	.02875
516	034	BC PORTION	.64181	663.6677	A2L130C1	5	15817	.04196
517	114	OT PORTION	.64181	60.27159	A2L144C1	5	15817	.00381046
518	114	OC PORTION	.64181	61.47754	A2L144C1	5	15817	.0038867
519	114	BC PORTION	.64181	89.71167	A2L144C1	5	15817	.0056717
520	117	OT PORTION	.64798	8.70271	A2L147C1	1	17487	.00049764
521	117	OC PORTION	.64798	8.87684	A2L147C1	1	17487	.0005076
522	117	BC PORTION	.64798	12.95361	A2L147C1	1	17487	.00074072
523	126	OT PORTION	.64798	5.50339	A2L156C1	1	17487	.0003147
524	126	OC PORTION	.64798	5.61351	A2L156C1	1	17487	.000321
525	126	BC PORTION	.64798	8.19156	A2L156C1	1	17487	.00046842
526	129	OT PORTION-(CR)	.64798	6.98	A2L159C1	1	17487	.00039914
527	129	OC PORTION-(CR)	.64798	7.11966	A2L159C1	1	17487	.00040712
528	129	BC PORTION-(CR)	.64798	10.38943	A2L159C1	1	17487	.0005941
529	141	OT PORTION	.64798	0	A2L171C1	1	17487	0
530	141	OC PORTION	.64798	0	A2L171C1	1	17487	0
531	141	BC PORTION	.64798	0	A2L171C1	1	17487	0
532	144	OT PORTION-(CR)	.64798	0	A2L174C1	1	17487	0
533	144	OC PORTION-(CR)	.64798	0	A2L174C1	1	17487	0
534	144	BC PORTION-(CR)	.64798	0	A2L174C1	1	17487	0
535	147	OT PORTION	.64798	0	A2L177C1	1	17487	0
536	147	OC PORTION	.64798	0	A2L177C1	1	17487	0
537	147	BC PORTION	.64798	0	A2L177C1	1	17487	0
538	150	OTHER OT	1	.71404	A2L180C1	1	17487	.00004083
539	150	OTHER OC	1	.72832	A2L180C1	1	17487	.00004165
540	150	OTHER BC	1	1.06281	A2L180C1	1	17487	.00006077
541	110	SMALL TOOLS OT PORTION	.64181	32.53185	A2L140C1	5	15817	.00205671
542	110	SMALL TOOLS OC PORTION	.64181	33.18277	A2L140C1	5	15817	.00209786
543	110	SMALL TOOLS B/C PORTION	.64181	48.42226	A2L140C1	5	15817	.00306133

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.64448	20.12086 A2L245C1	3	16668	.00120714
545	307	WORK&NR OC PORTION	.64448	20.52345 A2L245C1	3	16668	.00123129
546	307	WORK&NR B/C PORTION	.64448	29.94903 A2L245C1	3	16668	.00179678
547	301	OT PORTION	.64448	129.9313 A2L239C1	3	16668	.00779516
548	301	OC PORTION	.64448	132.531 A2L239C1	3	16668	.00795113
549	301	BC PORTION	.64448	193.3971 A2L239C1	3	16668	.0116
550	306	OT PORTION	1	8.38693 A2L244C1	3	16668	.00050317
551	306	OC PORTION	1	8.55474 A2L244C1	3	16668	.00051324
552	306	BC PORTION	1	12.48358 A2L244C1	3	16668	.00074895
553	308	OT PORTION	.64798	848.7674 A2L246C1	1	17487	.04853
554	308	OC PORTION	.64798	865.75 A2L246C1	1	17487	.04951
555	308	BC PORTION	.64798	1263 A2L246C1	1	17487	.07224
556	320	OE DAM BILLED-OT-(CR)	1	46.4074 A2L258C1	3	16668	.00278419
557	320	OE DAM BILLED-OC-(CR)	1	47.33595 A2L258C1	3	16668	.0028399
558	320	OE DAM BILLED-BC-(CR)	1	16.96595 A2L258C1	3	16668	.00101786
559	309	OT PORTION	.64448	292.4089 A2L247C1	3	16668	.01754
560	309	OC PORTION	.64448	298.2596 A2L247C1	3	16668	.01789
561	309	BC PORTION	.64448	435.238 A2L247C1	3	16668	.02611
562	310	OT PORTION	.64798	29.58478 A2L248C1	1	17487	.00169174
563	310	OC PORTION	.64798	30.17674 A2L248C1	1	17487	.00172559
564	310	BC PORTION	.64798	44.03568 A2L248C1	1	17487	.00251808
565	313	OT PORTION	.64798	0 A2L251C1	1	17487	0
566	313	OC PORTION	.64798	0 A2L251C1	1	17487	0
567	313	BC PORTION	.64798	0 A2L251C1	1	17487	0
568	314	OT PORTION-(CR)	.64798	0 A2L252C1	1	17487	0
569	314	OC PORTION-(CR)	.64798	0 A2L252C1	1	17487	0
570	314	BC PORTION-(CR)	.64798	0 A2L252C1	1	17487	0
571	318	OT PORTION	.64798	3.20057 A2L256C1	1	17487	.00018302
572	318	OC PORTION	.64798	3.26461 A2L256C1	1	17487	.00018668
573	318	BC PORTION	.64798	4.76392 A2L256C1	1	17487	.00027241
574	319	OT PORTION-(CR)	.64798	0 A2L257C1	1	17487	0
575	319	OC PORTION-(CR)	.64798	0 A2L257C1	1	17487	0
576	319	BC PORTION-(CR)	.64798	0 A2L257C1	1	17487	0
577	321	OT PORTION	.64798	0 A2L259C1	1	17487	0
578	321	OC PORTION	.64798	0 A2L259C1	1	17487	0
579	321	BC PORTION	.64798	0 A2L259C1	1	17487	0
580	322	OTHER OT	1	11.39835 A2L260C1	1	17487	.00065179
581	322	OTHER OC	1	11.62642 A2L260C1	1	17487	.00066483
582	322	OTHER BC	1	69.07543 A2L260C1	1	17487	.00394992
583		SUBTOTAL OPR EXPENSES	XX	18595 XX	XX	XX	1.11444

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0 B5L432C3	46.80901
602	909120	S&E DEPR-OC	0	B2L920C2	0 B5L434C3	47.74559
603	909120	S&E DEPR-BC	0	B2L920C2	0 B5L566C4	69.6732
604	909320	S&E LR-OT	0	B2L830C2	0 B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0 B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0 B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0 B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0 B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0 B2L243C2	-216
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0 B2L552C2	543
611	8091402	B/C - DEPR	0	B2L255C2	0 B5L568C4	-189.437
612	8093311	B/C - LR	0	B2L565C2	0 B5L569C4	7036
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0 B5L432C10	21.97349
614	809339	OE MACH-OT-LR	0	B2L560C2	0 B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0 B5L434C10	22.41315
616	809339	OE MACH-OC-LR	0	B2L560C2	0 B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0 B5L570C4	32.70659
618	809339	OE MACH-BC-LR	0	B2L560C2	0 B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0 B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0 B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0 B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0 B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0 B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0 XX	7415
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0 B5L647C4	214.2029
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0 B5L649C4	218.4888
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0 B5L651C4	318.8317
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0 B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0 B5L724C4	337.299
630	809830	B/C - OTCU PORTION	0	B5L726C4	0 B5L726C4	325.9398
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0 XX	1414



LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF C6		
			PERCENTAGE	REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
				IF C2=BLANK		3: A1L914C3		
				THEN C3*C4		4: A1L915C4		
				ELSE C2*C4		5: A1L916C5		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	23.4045	A3L714C1	1	17487	.00133833
602	909120	S&E DEPR-OC	.5	23.87279	A3L714C1	1	17487	.00136511
603	909120	S&E DEPR-BC	.5	34.8366	A3L714C1	1	17487	.00199205
604	909320	S&E LR-OT	1	0	A3L815C1	1	17487	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	17487	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	17487	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	17487	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	17487	0
609	809129	OTHER CONTAINERS-DEPR	1	-216	A3L430C1	1	17487	-.01235
610	809329	OTHER CONTAINERS-LR	1	543	A3L630C1	1	17487	.03105
611	8091402	B/C-DEPR	1	-189.4372	A3L432C1	1	17487	-.01083
612	8093311	B/C-LR	1	7036	A3L632C1	1	17487	.40236
613	809139	OE MACH-OT-DEPR	.5	10.98674	A3L440C1	1	17487	.00062825
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	17487	0
615	809139	OE MACH-OC-DEPR	.5	11.20657	A3L440C1	1	17487	.00064082
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	17487	0
617	809139	OE MACH-BC-DEPR	.5	16.35329	A3L440C1	1	17487	.00093513
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	17487	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	17487	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	17487	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	17487	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	17487	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	17487	0
624		SUBTOTAL DL EXPENSE	XX	7294	XX	XX	XX	.41712
625	809820	S&E/SM-OT PORTION-ROI	.5	107.1014	1.0	1	17487	.00612436
626	809820	S&E/SM-OC PORTION-ROI	.5	109.2444	1.0	1	17487	.0062469
627	809820	S&E/SM-BC/OTCU-ROI	.5	159.4159	1.0	1	17487	.00911584
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	17487	0
629	809829	OTHER CONTAINERS-ROI	1	337.299	1.0	1	17487	.01929
630	809830	B/C-OTCU PORTION-ROI	1	325.9398	1.0	1	17487	.01864
631		SUBTOTAL ROI EXPENSE	XX	1039	XX	XX	XX	.05941

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		266348	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		8581	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1761	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		517.5666	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		6130	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		199.0517	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		828.6361	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		118.509	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		74.94236	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		95.05004	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		6.30058	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		447.26	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		275.4851	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		285193	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		45490	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		45490	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		113723	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9 (7)	UNIT COST C5/C7 (8)
701	807209	LOADING & UNLOADING	1	266348 A3L103C1	1	7310	36.43231
702	807207	L & UL PORTION	1	8581 A3L101C1	1	7310	1.17382
703	807211	L & UL PORTION	1	1761 A3L105C1	1	7310	.24095
704	807213	L & UL PORTION	1	517.5666 A3L106C1	1	7310	.0708
705	807214	L & UL PORTION	1	0 A3L107C1	1	7310	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	7310	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	7310	0
708	106	TOFC TERM REPAIR	1	6130 A2L136C1	5	7002	.87544
709	005	TOFC PORTION	.64181	127.7542 A2L105C1	5	7002	.01824
710	024	TOFC PORTION	.64798	0 A2L120C1	1	7310	0
711	114	TOFC PORTION	.64181	531.8304 A2L144C1	5	7002	.07595
712	117	TOFC PORTION	.64798	76.79181 A2L147C1	1	7310	.0105
713	126	TOFC PORTION	.64798	48.56138 A2L156C1	1	7310	.00664245
714	129	TOFC PORTION-(CR)	.64798	61.59081 A2L159C1	1	7310	.00842467
715	141	TOFC PORTION	.64798	0 A2L171C1	1	7310	0
716	144	TOFC PORTION-(CR)	.64798	0 A2L174C1	1	7310	0
717	147	TOFC PORTION	.64798	0 A2L177C1	1	7310	0
718	150	OTHER TOFC	1	6.30058 A2L180C1	1	7310	.00086182
719	110	SMALL TOOLS	.64181	287.0578 A2L140C1	5	7002	.041
720	307	WORK & NR EQUIP	.64448	177.5444 A2L245C1	3	7013	.02532
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	284532 XX	XX	XX	38.96341
722	909125	TOFC TERM DEPR	.5	22745 A3L718C1	1	7310	3.11117
723	909325	TOFC TERM LR	1	0 A3L819C1	1	7310	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	22745 XX	XX	XX	3.11117
725	909825	TOFC TERM ROI	.5	56861 1.0	1	7310	7.77779

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	24392
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	785.8916
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	161.3225
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	47.39846
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	25386

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	24392	A3L102C1	1	195.266	124.9168
727	807207	1	785.8916	A3L101C1	1	195.266	4.02472
728	807211	1	161.3225	A3L105C1	1	195.266	.82617
729	807213	1	47.39846	A3L106C1	1	195.266	.24274
730	807214	1	0	A3L107C1	1	195.266	0
731	807215	1	0	A3L108C1	1	195.266	0
732	807216	1	0	A3L109C1	1	195.266	0
733		XX	25386	XX	XX	XX	130.0104

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	18
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	.57995
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	.11905
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	.03498
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	18.73397

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	18	A3L104C1	1	4559	.00394815
735	807207	1	.57995	A3L101C1	1	4559	.00012721
736	807211	1	.11905	A3L105C1	1	4559	.00002611
737	807213	1	.03498	A3L106C1	1	4559	.00000767
738	807214	1	0	A3L107C1	1	4559	0
739	807215	1	0	A3L108C1	1	4559	0
740	807216	1	0	A3L109C1	1	4559	0
741		XX	18.73397	XX	XX	XX	.00410914

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.64181	0	A2L105C1	5	0	0
812	024	COAL PORTION	.64798	0	A2L120C1	1	0	0
813	114	COAL PORTION	.64181	0	A2L144C1	5	0	0
814	117	COAL PORTION	.64798	0	A2L147C1	1	0	0
815	126	COAL PORTION	.64798	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.64798	0	A2L159C1	1	0	0
817	141	COAL PORTION	.64798	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.64798	0	A2L174C1	1	0	0
819	147	COAL PORTION	.64798	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.64181	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.64448	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	512
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	16
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	325
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	2071
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	67.28007
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	280.0816
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	40.0564
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	25.33075
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	32.1272
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	2.12961
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	151.1752
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	93.11481
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	3552
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	371
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	371
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	1668



LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	512	A3L133C1	1	8721	.05871
902	807507	ORE ADMIN	1	16	A3L131C1	1	8721	.00183463
903	807508	ORE PU & D	1	0	A3L132C1	1	8721	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	8721	0
905	807511	ORE FRINGES	1	325	A3L135C1	1	8721	.03727
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	8721	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	8721	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	8721	0
909	807516	ORE OTHER	1	0	A3L139C1	1	8721	0
910	104	ORE TERM REPAIR	1	2071	A2L134C1	5	7561	.27401
911	005	ORE PORTION	.64181	43.18131	A2L105C1	5	7561	.00571055
912	024	ORE PORTION	.64798	0	A2L120C1	1	8721	0
913	114	ORE PORTION	.64181	179.7603	A2L144C1	5	7561	.02377
914	117	ORE PORTION	.64798	25.95587	A2L147C1	1	8721	.00297621
915	126	ORE PORTION	.64798	16.4139	A2L156C1	1	8721	.00188208
916	129	ORE PORTION-(CR)	.64798	20.81788	A2L159C1	1	8721	.00238706
917	141	ORE PORTION	.64798	0	A2L171C1	1	8721	0
918	144	ORE PORTION-(CR)	.64798	0	A2L174C1	1	8721	0
919	147	ORE PORTION	.64798	0	A2L177C1	1	8721	0
920	150	OTHER ORE	1	2.12961	A2L180C1	1	8721	.00024419
921	110	SMALL TOOLS ORE PORTION	.64181	97.02642	A2L140C1	5	7561	.01283
922	307	WORK & NON REV-ORE PORT	.64448	60.01055	A2L245C1	3	8332	.00720227
923		SUBTOTAL OPR EXPENSE	XX	3328	XX	XX	XX	.42405
924	909124	ORE TERM DEPR	.5	185.5	A3L717C1	1	8721	.02127
925	909324	ORE TERM LR	1	0	A3L818C1	1	8721	0
926		SUBTOTAL DL EXPENSE	XX	185.5	XX	XX	XX	.02127
927	909824	ORE TERM ROI	.5	834.3223	1.0	1	8721	.09567

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		0
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		4009
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		130.1986
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		542.0064
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		77.51608
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		49.01939
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		62.17171
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		4.12117
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		292.5503
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		180.1933
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX		0 XX		5223
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		346
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		346
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		1673

						TONS HANDLED		
				VARIABLE		BY		
				EXPENSE		OM TERMINALS		
				REGR C2*C4		CASES_OF C6		
				NO REGR C3*C4		1: A1L127C1		
				IF C2=BLANK		2: A1L127C6		
		VARIABILITY		THEN C3*C4		3: A1L127C7		UNIT
LINE	CODE	IDENTIFICATION	PERCENTAGE	ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	4: A1L127C8 5: A1L127C9	COST C5/C7
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	4009	A2L135C1	5	0	0
1011	005	OMT PORTION	.64181	83.56331	A2L105C1	5	0	0
1012	024	OMT PORTION	.64798	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.64181	347.8674	A2L144C1	5	0	0
1014	117	OMT PORTION	.64798	50.2291	A2L147C1	1	0	0
1015	126	OMT PORTION	.64798	31.76373	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.64798	40.28621	A2L159C1	1	0	0
1017	141	OMT PORTION	.64798	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.64798	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.64798	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	4.12117	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.64181	187.7629	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.64448	116.1308	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	4790	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	173	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	173	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	836.5825	1.0	1	0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)		(2)		(3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	27028
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	902
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	123
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	1012
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	29065

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6	UNIT COST C5/C7 (8)
							1: A1L139C1	
							2: A1L139C6	
							3: A1L139C7	
4: A1L139C8								
5: A1L139C9								
(7)								
1101	807709	MVT L & UL	1	27028	A3L153C1	1	1871	14.44051
1102	807707	MVT ADMIN	1	902	A3L151C1	1	1871	.48192
1103	807708	MVT PU & D	1	123	A3L152C1	1	1871	.06572
1104	807710	MVT PROTEC	1	1012	A3L154C1	1	1871	.54069
1105	807711	MVT FRINGES	1	0	A3L155C1	1	1871	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	1871	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	1871	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	1871	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	1871	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	1604	0
1111	005	MVT PORTION	.64181	0	A2L105C1	5	1604	0
1112	024	MVT PORTION	.64798	0	A2L120C1	1	1871	0
1113	114	MVT PORTION	.64181	0	A2L144C1	5	1604	0
1114	117	MVT PORTION	.64798	0	A2L147C1	1	1871	0
1115	126	MVT PORTION	.64798	0	A2L156C1	1	1871	0
1116	129	MVT PORTION-(CR)	.64798	0	A2L159C1	1	1871	0
1117	141	MVT PORTION	.64798	0	A2L171C1	1	1871	0
1118	144	MVT PORTION-(CR)	.64798	0	A2L174C1	1	1871	0
1119	147	MVT PORTION	.64798	0	A2L177C1	1	1871	0
1120	150	OTHER MVT	1	0	A2L180C1	1	1871	0
1121	110	SMALL TOOLS-MVT PORTION	.64181	0	A2L140C1	5	1604	0
1122	307	WORK & NR-MVT PORTION	.64448	0	A2L245C1	3	1505	0
1123		TOTAL OPR EXP	XX	29065	XX	XX	XX	15.52884

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	10862
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	319
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	37
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	11218

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	10862	A3L162C1	1	40440 .2686
1202	807807	1	319	A3L161C1	1	40440 .00788823
1203	807811	1	37	A3L163C1	1	40440 .00091494
1204	807813	1	0	A3L164C1	1	40440 0
1205	807814	1	0	A3L165C1	1	40440 0
1206	807815	1	0	A3L166C1	1	40440 0
1207	807816	1	0	A3L167C1	1	40440 0
1208		XX	11218	XX	XX	.2774

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.64181	0	A2L105C1	5		
1312	024	OSS PORTION	.64798	0	A2L120C1	1		
1313	114	OSS PORTION	.64181	0	A2L144C1	5		
1314	117	OSS PORTION	.64798	0	A2L147C1	1		
1315	126	OSS PORTION	.64798	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.64798	0	A2L159C1	1		
1317	141	OSS PORTION	.64798	0	A2L171C1	1		
1318	144	OSS PORTION	.64798	0	A2L174C1	1		
1319	147	OSS PORTION	.64798	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.64798	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.64181	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.51738	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	14888820
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	20737
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	20737
107		W&S DEPRECIATION	B2L904C1	1126627
108	213	LOCO DEPRECIATION	A2L213C44	427735
109	232	FC DEPRECIATION	A2L232C44	73444
110	317	OE DEPRECIATION	A2L255C44	95600
111		W&S LEASE RENTALS	B2L813C1	276
112		LOCO LEASE RENTALS	B2L505C1	257765
113		FC LEASE RENTALS	B2L515C1	276331
114		OE LEASE RENTALS	B2L543C1	8306
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	259608
116		SUBTOTAL DL	SUM L107-115	2525692
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3584275
121		EQUIP INVESTMENT	B5L734C4	768673
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	100396
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-100396
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2546429
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	12241995
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2525692
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	4352949
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	19120636

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	13337	.64181	8559
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	311.8155	.64181	200.1276
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	459.1269	.64181	294.6742
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	.11439	.64181	.07342
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	12808	.64181	8220
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	2381	.64181	1528
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	32.51318	.64181	20.86742
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	47.87343	.64181	30.72585
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.01193	.64181	.00765532
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.64798	0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.64798	0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.64798	0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.64798	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	30507	A2L123C44	0	.87259	26620
215	031	STATIONS & OFFICES	14	A2L127C44	26049	A2L127C44	0	.87259	22730
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	1001	.64181	642.6412
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	1474	.64181	946.2451
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	.36733	.64181	.23576
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	16777	A2L132C44	0	.64181	10768
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	5350	.64181	3434
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	73.05563	.64181	46.88814
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	107.5694	.64181	69.03958
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	.0268	.64181	.0172
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	9913	.64181	6362
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	135.3498	.64181	86.86941
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	199.2932	.64181	127.9092
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	.04965	.64181	.03187
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	1417	.64798	918.6735
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	19.35731	.64798	12.54321
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	28.50231	.64798	18.46901
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	.00710133	.64798	.00460154
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	896.5483	.64798	580.9481
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	12.24112	.64798	7.93204
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	18.02421	.64798	11.67938
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.00449072	.64798	.00290991

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(6)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1137	.64798		736.8213	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	15.52551	.64798		10.06027	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	22.86026	.64798		14.81306	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.00569561	.64798		.00369066	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.64798		0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.64798		0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.64798		0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.64798		0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.64798		0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.64798		0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.64798		0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.64798		0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.64798		0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.64798		0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.64798		0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.64798		0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	75.37488	.85589		64.51275	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	1.02914	.85589		.88083	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	1.51534	.85589		1.29696	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.00037754	.85589		.00032314	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	290.5755	.64448		187.2699	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	427.8526	.64448		275.7421	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	.1066	.64448		.0687	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	4717	.85589		4037	
260	304	PASSENGER REPAIR	14	A2L242C44	6679	A2L242C44	0		.87387		5837	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	1.70795	A2L243C44	0		.87387		1.49253	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	12.08808	.85589		10.34609	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	17.79886	.85589		15.2339	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	.00443457	.85589		.00379551	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	3295	.64448		2123	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	44.99785	.64448		29.00018	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	66.25626	.64448		42.70078	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	.01651	.64448		.01064	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	1887	.64798		1223	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	2779	.64798		1801	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	.69259	.64798		.44878	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	653.9369	.64448		421.4487	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	962.8774	.64448		620.5544	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	.2399	.64448		.15461	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	65.80501	.64798		42.64053	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	96.89338	.64798		62.78526	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	.02414	.64798		.01564	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.64798	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.64798	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.64798	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.64798	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.64798	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.64798	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	7.11899	.64798	4.61298
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	10.48222	.64798	6.7923
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	.00261164	.64798	.0016923
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.64798	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.64798	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.64798	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	66.88696	.85589	57.248
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	98.48647	.85589	84.29377
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	.02454	.85589	.021
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.64798	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.64798	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.64798	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	16.42843	.85589	14.06096
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	24.18975	.85589	20.70381
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	.00602686	.85589	.00515834
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	98602	.87555	86331
300	520	COMMUNICATION OPR	14	A2L355C44	18752	A2L355C44	0	.87555	16418
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	18786	.87555	16448
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	3771	.87555	3301
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.87555	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.87555	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	353.5727	.87555	309.571
306	601	GENERAL OFFICERS	14	A2L401C44	116342	A2L401C44	0	.87555	101863
307	602	ACCOUNTING & FINANCE	14	A2L402C44	56707	A2L402C44	0	.87555	49649
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	132579	A2L403C44	0	.87555	116079
309	604	MARKETING	14	A2L404C44	54803	A2L404C44	0	.87555	47982
310	605	SALES	14	A2L405C44	55074	A2L405C44	0	.87555	48220
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	5623	A2L406C44	0	.87555	4923
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	22816	A2L407C44	0	.87555	19976
313	608	LEGAL & SECRETARIAL	14	A2L408C44	104707	A2L408C44	0	.87555	91676
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	11078	A2L409C44	0	.87555	9699
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.87555	0
316	611	G & A FRINGES	14	A2L411C44	170454	A2L411C44	0	.87555	149241
317	612	G & A CASUALTIES	14	A2L412C44	1769	A2L412C44	0	.87555	1548

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	21083	A2L413C44		0		.87555		18459
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44		299134		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44		9566		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44	6648	A2L416C44		0		.87555		5820
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	2171	A2L417C44		0		.87555		1900
323	618	G & A OTHER	14	A2L418C44	121718	A2L418C44		0		.87555		106570
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44		100396		.85589		85928
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	977998	XX		XX		XX		852187
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	977998	XX		393960		XX		914877
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX		393960		XX		62689
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2		15610		.7781		12146
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2		0		.7781		0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3		67.46579		.7781		52.49533
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3		99.33876		.7781		77.29578
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3		.02475		.7781		.01926
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4		0		.7781		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4		0		.7781		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4		0		.7781		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2		41938		.7781		32632
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2		0		.7781		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2		711		.7781		553.2312
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2		0		.7781		0
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2		0		.7781		0
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2		276		.7781		214.7564

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2			0 B2L246C2	0	.7781		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2			0 B2L555C2	0	.7781		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2			0 B2L251C2	40604	.7781		31594
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2			0 B2L559C2	0	.7781		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2			0 B2L250C2	0	.7781		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2			0 B2L558C2	0	.7781		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2			0 B5L436C10	31.67037	.7781		24.64281
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2			0 B5L439C10	46.63246	.7781		36.28485
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2			0 B5L440C10	.01162	.7781		.00904034
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2			0 B5L436C11	0	.7781		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2			0 B5L439C11	0	.7781		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2			0 B5L440C11	0	.7781		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX			0 XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX			0 XX	99384	XX		77331
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX		XX	99384	XX		77331
357	909816	STATION - ROI		0 B5L621C4			0 B5L621C4	46398	.58684		27228
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4			0 B5L652C4	308.7305	.58684		181.1754
359	909820	PASSENGER PORTION - ROI		0 B5L655C4			0 B5L655C4	454.5845	.58684		266.7684
360	909820	COMPUTER PORTION - ROI		0 B5L656C4			0 B5L656C4	.11326	.58684		.06647
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4			0 B5L666C4	64635	.58684		37930
362	909835	MISC STRUCTURES - ROI		0 B5L671C4			0 B5L671C4	1041	.58684		610.963
363		OTHER ROAD - ROI		0 B5L676C4			0 B5L676C4	0	.58684		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4			0 B5L727C4	0	.58684		0
365	809835	COMPUTER - ROI		0 B5L731C4			0 B5L731C4	39027	.58684		22902
366	909876	INTEREST - ROI		0 B5L677C4			0 B5L677C4	0	.58684		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4			0 B5L678C4	0	.58684		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX			0 XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX			0 XX	151865	XX		89120
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX		XX	151865	XX		89120

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR EXPENSE (1)	SOURCE	DL EXPENSE (2)	SOURCE	ROI EXPENSE (3)	
401		GTM D-1	D1L157C7	550159	D1L234C7	435352	D1L251C7	1251816	
402		GTM D-3	D3L191C7	2479888	D3L217C7	310096	D3L224C7	241861	
403		CM D-1	D1L157C13	0	D1L234C12	0	D1L251C12	0	
404		CM D-3	D3L191C13	0	D3L217C12	0	D3L224C12	0	
405		CM D-5	D5L121C7	0	XX	XX	XX	XX	
406		TM(R) D-1	D1L157C18	0	D1L234C16	0	D1L251C16	0	
407		TM(R) D-3	D3L191C23	44844	D3L217C20	581.2412	D3L224C20	178.8298	
408		LUM D-3	D3L191C18	3030974	D3L217C16	379006	D3L224C16	295608	
409		TM(C) D-3*	D3L191C28	1478050	D3L217C24	0	D3L224C24	0	
410		CM-CL D-5	D5L122C7	0	XX	XX	XX	XX	
411		CLOT-CL D-5	D5L122C12	100529	XX	XX	XX	XX	
412		CLOR-CL D-5	D5L122C16	0	XX	XX	XX	XX	
413		CLOR D-3	D3L191C33	0	D3L217C28	0	D3L224C28	0	
414		CLOR D-5	D5L121C16	9837	XX	XX	XX	XX	
415		CLOT D-5	D5L121C12	0	XX	XX	XX	XX	
416		SEM D-2	D2L159C7	176498	D2L236C7	115618	D2L255C7	421089	
417		SEM D-3	D3L191C38	87790	D3L217C32	5815	D3L224C32	4535	
418		SEM D-4	D4L159C7	646937	D4L213C7	940.1954	D4L220C7	2936	
419		TONS-LAKE D-7	D7L136C5	0	D7L143C5	0	D7L146C5	0	
420		TONS-COAL D-7	D7L823C5	0	D7L826C5	0	D7L827C5	0	
421		TONS-ORE D-7	D7L923C5	3328	D7L926C5	185.5	D7L927C5	834.3223	
422		TONS-OMT D-7	D7L1023C5	4790	D7L1026C5	173	D7L1027C5	836.5825	
423		CM(RC) D-7	D7L1208C5	11218	XX	XX	XX	XX	
424		TCU-PROTEC D-7	D7L741C5	18.73397	XX	XX	XX	XX	
425		RTCU D-7	D7L383C5	1920	D7L424C5	719.5313	D7L431C5	38.80428	
426		OTCU D-7	D7L583C5	18595	D7L624C5	7294	D7L631C5	1039	
427		TCU HANDLED D-7	D7L721C5	284532	D7L724C5	22745	D7L725C5	56861	
428		PU&D D-7	D7L733C5	25386	XX	XX	XX	XX	
429		MVUH D-7	D7L1123C5	29065	XX	XX	XX	XX	
430		CM-R D-6	D6L1919C1	142333	D6L1919C2	23404	D6L1919C3	73454	
431		CM-Y D-6	D6L1919C4	9708	D6L1919C5	1036	D6L1919C6	2736	
432		CD-R D-6	D6L1919C7	32843	D6L1919C8	86226	D6L1919C9	27874	
433		CD-Y D-6	D6L1919C10	119197	D6L1919C11	254678	D6L1919C12	83662	
434		CM-PRIVATE D-6	XX	XX	D6L1819C5	244043	XX	XX	
435		SUBTOTAL: SUM L401-434	XX	9288450	XX	1887917	XX	2465364	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	9288450	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	852187	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	12241995	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	393960	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	11848035	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	10140637	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.85589	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1887917	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2525692	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	99384	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2426307	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1887917	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.7781	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	XX	L435C3	2465364
451		VARIABLE ROI D-8 REGR	XX	XX	XX	XX	L368C5	0
452		TOTAL ROI EXPENSE	XX	XX	XX	XX	L135C1	4352949
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	XX	L370C3	151865
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	XX	L452-L453	4201084
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L450+L451	2465364
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L455/L454	.58684



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	914877
602	VARIABLE EXPENSE-DL D8	L355C5	77331
603	VARIABLE EXPENSE-ROI D8	L369C5	89120
604	VARIABLE EXPENSE-OPR D1-7	L435C1	9288450
605	VARIABLE EXPENSE-DL D1-7	L435C2	1887917
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2465364
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.0985
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04096
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03615
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1081328
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	13641732
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.07927
613	TOTAL RAILWAY EXPENSE	L136C1	19120636
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	14723061
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.77001
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.22999
617	CONSTANT COST MARKUP RATIO	L613/L614	1.29869

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00050977	XX	D1L234C10	.00039162	XX	D1L251C10	.00112606	XX
702	GTM(C) D-3	D3L191C10	.0022357	XX	D3L217C10	.00027894	XX	D3L224C10	.00021756	XX
703	GTM(C) TOTAL	L701+L702	.00274547	.00301589	L701+L702	.00067056	.00069803	L701+L702	.00134362	.00139219
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.27564	XX	D3L217C22	.00357221	XX	D3L224C22	.00109906	XX
710	TM TOTAL	L708+L709	.27564	.30279	L708+L709	.00357221	.00371853	L708+L709	.00109906	.00113879
711	TM(C)D-3*	D3L191C30	9.08385	9.97858	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.95923	6.54619	D3L217C18	.74294	.77337	D3L224C18	.57946	.60041
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.01827	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.01827	1.11856	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	6.02346	6.61675	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	1.11318	XX	D2L236C10	.72073	XX	D2L255C10	2.62495	XX
721	SEM D-3	D3L191C40	.5478	XX	D3L217C34	.03625	XX	D3L224C34	.02828	XX
722	SEM D-4	D4L159C10	4.03297	XX	D4L213C10	.0058609	XX	D4L220C10	.0183	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.69395	6.25478	+L722	.76285	.79409	+L722	2.67153	2.7681
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.42405	.46582	D7L926C8	.02127	.02214	D7L927C8	.09567	.09913
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.2774	.30472	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	15.52884	17.05837	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	38.96341	42.80117	D7L724C8	3.11117	3.2386	D7L725C8	7.77779	8.05895
731	RTCUD D-7	D7L383C8	.44145	.48493	D7L424C8	.15782	.16429	D7L431C8	.0085114	.00881908
732	OTCUD D-7	D7L583C8	1.11444	1.22421	D7L624C8	.41712	.43421	D7L631C8	.05941	.06156
733	TCU PROTEC D-7	D7L741C8	.00410914	.00451388	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	130.0104	142.8159	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.04614	.05068	D6L228C16	.11995	.13177	D6L228C21	5.8843	6.46389
803	BOX EQUIPPED	D6L328C13	.03962	.04352	D6L328C16	.10302	.11316	D6L328C21	4.74186	5.20891
804	GONDOLA PLAIN	D6L428C13	.05061	.05559	D6L428C16	.13158	.14454	D6L428C21	5.76838	6.33654
805	GONDOLA EQUIPPED	D6L528C13	.05297	.05818	D6L528C16	.13772	.15128	D6L528C21	5.64756	6.20383
806	HOPPER COVERED	D6L628C13	.0274	.0301	D6L628C16	.07125	.07827	D6L628C21	3.11081	3.41721
807	HOPPER OTG	D6L728C13	.03113	.0342	D6L728C16	.08094	.08891	D6L728C21	3.11354	3.42021
808	HOPPER OTS	D6L828C13	.03625	.03982	D6L828C16	.09424	.10352	D6L828C21	3.8266	4.20351
809	REFR-M	D6L928C13	.05734	.06298	D6L928C16	.14907	.16376	D6L928C21	7.24839	7.96233
810	REFR-NM	D6L1028C13	.01292	.01419	D6L1028C16	.03359	.0369	D6L1028C21	1.6761	1.84119
811	FLAT-TOFC	D6L1128C13	.01575	.0173	D6L1128C16	.04096	.04499	D6L1128C21	2.70119	2.96725
812	FLAT-MULTI	D6L1228C13	.01348	.01481	D6L1228C16	.03505	.0385	D6L1228C21	1.80517	1.98298
813	FLAT-GEN	D6L1328C13	2.72791	2.9966	D6L1328C16	7.09257	7.79116	D6L1328C21	236.1066	259.3622
814	FLAT-OTHER	D6L1428C13	.04783	.05254	D6L1428C16	.12437	.13662	D6L1428C21	5.55923	6.1068
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.29729	.32657	D6L1528C16	.77295	.84908	D6L1528C21	5.95931	6.54628
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00014695	.00016142	D6L1728C16	.00038207	.00041971	D6L1728C21	.01681	.01847
820	AVERAGE ALL CARS	D6L1924C1	.03725	.04092	D6L1924C4	.18231	.20026	D6L1924C7	4.20884	4.6234

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	5.8843	6.46389	D6L237C13	.03735	.03888	D6L237C16	.09712	.1011
803	D6L328C24	4.74186	5.20891	D6L337C13	.02924	.03043	D6L337C16	.07601	.07913
804	D6L428C24	5.76838	6.33654	D6L437C13	-.00089804	-.00093482	D6L437C16	-.0023349	-.00243054
805	D6L528C24	5.64756	6.20383	D6L537C13	.03123	.03251	D6L537C16	.08119	.08451
806	D6L628C24	3.11081	3.41721	D6L637C13	.00007841	.00008162	D6L637C16	.00020383	.00021218
807	D6L728C24	3.11354	3.42021	D6L737C13	.0104	.01083	D6L737C16	.02704	.02815
808	D6L828C24	3.8266	4.20351	D6L837C13	.00007141	.00007434	D6L837C16	.00018566	.00019326
809	D6L928C24	7.24839	7.96233	D6L937C13	-.02463	-.02564	D6L937C16	-.06404	-.06667
810	D6L1028C24	1.6761	1.84119	D6L1037C13	.00596687	.00621128	D6L1037C16	.01551	.01615
811	D6L1128C24	2.70119	2.96725	D6L1137C13	-.00320575	-.00333707	D6L1137C16	-.008335	-.00867641
812	D6L1228C24	1.80517	1.98298	D6L1237C13	.02918	.03037	D6L1237C16	.07586	.07897
813	D6L1328C24	236.1066	259.3622	D6L1337C13	.06272	.06529	D6L1337C16	.16308	.16976
814	D6L1428C24	5.55923	6.1068	D6L1437C13	.02386	.02484	D6L1437C16	.06204	.06458
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	5.95931	6.54628	D6L1537C13	.00456578	.0047528	D6L1537C16	.01187	.01236
818	D6L1628C24	0	0	D6L1637C13	.00964803	.01004	D6L1637C16	.02508	.02611
819	D6L1728C24	.01681	.01847	D6L1737C13	.00140744	.00146509	D6L1737C16	.00365935	.00380924
820	D6L1924C10	4.51549	4.96025	D6L1924C2	.00474248	.00493674	D6L1924C5	.01585	.0165

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	13.00674	13.53951	D6L237C24	13.00674	13.53951	D6L240C13	.00127702	.00132318
803	D6L337C21	10.93648	11.38445	D6L337C24	10.93648	11.38445	D6L340C13	.02424	.02512
804	D6L437C21	.46874	.48794	D6L437C24	.46874	.48794	D6L440C13	.0048683	.00504428
805	D6L537C21	29.21471	30.41137	D6L537C24	29.21471	30.41137	D6L540C13	.01841	.01907
806	D6L637C21	8.21421	8.55067	D6L637C24	8.21421	8.55067	D6L640C13	.0186	.01927
807	D6L737C21	1.0786	1.12278	D6L737C24	1.0786	1.12278	D6L740C13	.02247	.02328
808	D6L837C21	13.15561	13.69447	D6L837C24	13.15561	13.69447	D6L840C13	.0164	.01699
809	D6L937C21	-5.91531	-6.15761	D6L937C24	-5.91531	-6.15761	D6L940C13	.00244372	.00253206
810	D6L1037C21	24.43698	25.43794	D6L1037C24	24.43698	25.43794	D6L1040C13	.0507	.05254
811	D6L1137C21	18.47049	19.22706	D6L1137C24	18.47049	19.22706	D6L1140C13	.01828	.01894
812	D6L1237C21	12.73967	13.2615	D6L1237C24	12.73967	13.2615	D6L1240C13	.07362	.07628
813	D6L1337C21	6.23583	6.49125	D6L1337C24	6.23583	6.49125	D6L1340C13	.11152	.11555
814	D6L1437C21	10.29212	10.7137	D6L1437C24	10.29212	10.7137	D6L1440C13	.00749614	.00776711
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.25482	1.30622	D6L1537C24	1.25482	1.30622	D6L1540C13	.01298	.01344
818	D6L1637C21	26.78312	27.88019	D6L1637C24	26.78312	27.88019	D6L1640C13	.01118	.01159
819	D6L1737C21	.24209	.252	D6L1737C24	.24209	.252	D6L1740C13	.0014554	.00150801
820	D6L1924C8	10.85463	11.29924	D6L1924C11	9.44268	9.82946	D6L1924C3	.01785	.01849

LINE	SOURCE	CM-Y	UNIT COST	UNIT COST	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP	MARKUP	ROI	MARKUP		ROI	MARKUP
		UNIT	C19*	C19*	UNIT	C21*		UNIT	C23*
		COST	L609C1	L609C1	COST	L609C1		COST	L609C1
		(19)	(20)	(20)	(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.00332025	.00344027	D6L240C21	.16485	.17081	D6L240C24	.16485	.17081
803	D6L340C16	.06303	.06531	D6L340C21	4.11939	4.2683	D6L340C24	4.11939	4.2683
804	D6L440C16	.01266	.01312	D6L440C21	.72124	.74732	D6L440C24	.72124	.74732
805	D6L540C16	.04786	.04959	D6L540C21	2.86967	2.9734	D6L540C24	2.86967	2.9734
806	D6L640C16	.04835	.0501	D6L640C21	3.10721	3.21953	D6L640C24	3.10721	3.21953
807	D6L740C16	.05842	.06053	D6L740C21	3.37513	3.49713	D6L740C24	3.37513	3.49713
808	D6L840C16	.04263	.04417	D6L840C21	2.59983	2.69382	D6L840C24	2.59983	2.69382
809	D6L940C16	.0063537	.00658338	D6L940C21	.36965	.38301	D6L940C24	.36965	.38301
810	D6L1040C16	.13183	.13659	D6L1040C21	10.17412	10.5419	D6L1040C24	10.17411	10.5419
811	D6L1140C16	.04752	.04924	D6L1140C21	4.95551	5.13465	D6L1140C24	4.95551	5.13465
812	D6L1240C16	.1914	.19832	D6L1240C21	14.65297	15.18266	D6L1240C24	14.65297	15.18266
813	D6L1340C16	.28996	.30044	D6L1340C21	10.8549	11.2473	D6L1340C24	10.8549	11.2473
814	D6L1440C16	.01949	.02019	D6L1440C21	1.2225	1.26669	D6L1440C24	1.2225	1.26669
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03374	.03496	D6L1540C21	.32289	.33456	D6L1540C24	.32289	.33456
818	D6L1640C16	.02907	.03013	D6L1640C21	2.20753	2.28733	D6L1640C24	2.20753	2.28733
819	D6L1740C16	.00378404	.00392083	D6L1740C21	.24855	.25753	D6L1740C24	.24855	.25753
820	D6L1924C6	.04772	.04945	D6L1924C9	3.33875	3.45945	D6L1924C12	2.93293	3.03895

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.23195	.24145
803	D6L1803C8	.28903	.30087
804	D6L1804C8	.00210928	.00219568
805	D6L1805C8	.00002134	.00002221
806	D6L1806C8	.00328519	.00341976
807	D6L1807C8	.0011877	.00123635
808	D6L1808C8	.00034467	.00035879
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.14129	.14708
812	D6L1812C8	.10043	.10455
813	D6L1813C8	.24912	.25933
814	D6L1814C8	.24901	.25921
815	D6L1815C8	.00637467	.00663578
816	D6L1816C8	.00000082	.00000085
817	D6L1817C8	.01788	.01861
818	D6L1818C8	.05007	.05212
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03106	.03233

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00301589	D8L703C4	.00069803	D8L703C6	.00139219
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.30279	D8L710C4	.00371853	D8L710C6	.00113879
104	TRAIN MILE-CREW	D8L711C2	9.97858	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.54619	D8L712C4	.77337	D8L712C6	.60041
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.11856	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	6.61675	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	6.25478	D8L723C4	.79409	D8L723C6	2.7681
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.46582	D8L726C4	.02214	D8L726C6	.09913
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.30472	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.00451388	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.48493	D8L731C4	.16429	D8L731C6	.00881908
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.22421	D8L732C4	.43421	D8L732C6	.06156
120	TCU'S LOADED AND UNLOADED	D8L730C2	42.80117	D8L730C4	3.2386	D8L730C6	8.05895
121	MVU'S LOADED AND UNLOADED	D8L729C2	17.05837	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	142.8159	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.05068	D8L802C10	.03888	D8L802C18	.00132318	D8L802C4	.13177	
203	BOX - EQUIPPED	D8L803C2	.04352	D8L803C10	.03043	D8L803C18	.02512	D8L803C4	.11316	
204	GONDOLA PLAIN	D8L804C2	.05559	D8L804C10	-.00093482	D8L804C18	.00504428	D8L804C4	.14454	
205	GONDOLA - EQUIPPED	D8L805C2	.05818	D8L805C10	.03251	D8L805C18	.01907	D8L805C4	.15128	
206	HOPPER - COVERED	D8L806C2	.0301	D8L806C10	.00008162	D8L806C18	.01927	D8L806C4	.07827	
207	HOPPER - OT - GENERAL	D8L807C2	.0342	D8L807C10	.01083	D8L807C18	.02328	D8L807C4	.08891	
208	HOPPER - OT - SPECIAL	D8L808C2	.03982	D8L808C10	.00007434	D8L808C18	.01699	D8L808C4	.10352	
209	REFRIGERATOR - MECH.	D8L809C2	.06298	D8L809C10	-.02564	D8L809C18	.00253206	D8L809C4	.16376	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01419	D8L810C10	.00621128	D8L810C18	.05254	D8L810C4	.0369	
211	FLAT - TOFC	D8L811C2	.0173	D8L811C10	-.00333707	D8L811C18	.01894	D8L811C4	.04499	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.01481	+D8L818C10	.04042	+D8L818C18	.08786	+D8L818C4	.0385	
213	FLAT - GENERAL	D8L813C2	2.9966	D8L813C10	.06529	D8L813C18	.11555	D8L813C4	7.79116	
214	FLAT - OTHER	D8L814C2	.05254	D8L814C10	.02484	D8L814C18	.00776711	D8L814C4	.13662	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.32657	D8L817C10	.0047528	D8L817C18	.01344	D8L817C4	.84908	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.01004	D8L818C18	.01159	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00016142	D8L819C10	.00146509	D8L819C18	.00150801	D8L819C4	.00041971	
220	AVERAGE FC	D8L820C2	.04092	D8L820C10	.00493674	D8L820C18	.01849	D8L820C4	.20026	
221	TOTAL FLAT, MULTILEVEL	L212	.01481	L212	.04042	L212	.08786	L212	.0385	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	0	D8L801C20		0	D8L801C6		0	D8L801C14		0	D8L801C22		0		
202	D8L802C12	.1011	D8L802C20		.00344027	D8L802C6		6.46389	D8L802C14		13.53951	D8L802C22		.17081		
203	D8L803C12	.07913	D8L803C20		.06531	D8L803C6		5.20891	D8L803C14		11.38445	D8L803C22		4.2683		
204	D8L804C12	-.00243054	D8L804C20		.01312	D8L804C6		6.33654	D8L804C14		.48794	D8L804C22		.74732		
205	D8L805C12	.08451	D8L805C20		.04959	D8L805C6		6.20383	D8L805C14		30.41137	D8L805C22		2.9734		
206	D8L806C12	.00021218	D8L806C20		.0501	D8L806C6		3.41721	D8L806C14		8.55067	D8L806C22		3.21953		
207	D8L807C12	.02815	D8L807C20		.06053	D8L807C6		3.42021	D8L807C14		1.12278	D8L807C22		3.49713		
208	D8L808C12	.00019326	D8L808C20		.04417	D8L808C6		4.20351	D8L808C14		13.69447	D8L808C22		2.69382		
209	D8L809C12	-.06667	D8L809C20		.00658338	D8L809C6		7.96233	D8L809C14		-6.15761	D8L809C22		.38301		
210	D8L810C12	.01615	D8L810C20		.13659	D8L810C6		1.84119	D8L810C14		25.43794	D8L810C22		10.5419		
211	D8L811C12	-.00867641	D8L811C20		.04924	D8L811C6		2.96725	D8L811C14		19.22706	D8L811C22		5.13465		
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22				
	+D8L818C12	.10508	+D8L818C20		.22845	+D8L818C6		1.98298	+D8L818C14		41.14169	+D8L818C22		17.46999		
213	D8L813C12	.16976	D8L813C20		.30044	D8L813C6		259.3622	D8L813C14		6.49125	D8L813C22		11.2473		
214	D8L814C12	.06458	D8L814C20		.02019	D8L814C6		6.1068	D8L814C14		10.7137	D8L814C22		1.26669		
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
217	D8L817C12	.01236	D8L817C20		.03496	D8L817C6		6.54628	D8L817C14		1.30622	D8L817C22		.33456		
218	D8L818C12	.02611	D8L818C20		.03013	D8L818C6		0	D8L818C14		27.88019	D8L818C22		2.28733		
219	D8L819C12	.00380924	D8L819C20		.00392083	D8L819C6		.01847	D8L819C14		.252	D8L819C22		.25753		
220	D8L820C12	.0165	D8L820C20		.04945	D8L820C6		4.6234	D8L820C14		11.29924	D8L820C22		3.45945		
221	L212	.10508	L212		.22845	L212		1.98298	L212		41.14169	L212		17.46999		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	6.46389	D8L802C16		13.53951	D8L802C24		.17081	D8L802C26		.24145	
203	D8L803C8	5.20891	D8L803C16		11.38445	D8L803C24		4.2683	D8L803C26		.30087	
204	D8L804C8	6.33654	D8L804C16		.48794	D8L804C24		.74732	D8L804C26		.00219568	
205	D8L805C8	6.20383	D8L805C16		30.41137	D8L805C24		2.9734	D8L805C26		.00002221	
206	D8L806C8	3.41721	D8L806C16		8.55067	D8L806C24		3.21953	D8L806C26		.00341976	
207	D8L807C8	3.42021	D8L807C16		1.12278	D8L807C24		3.49713	D8L807C26		.00123635	
208	D8L808C8	4.20351	D8L808C16		13.69447	D8L808C24		2.69382	D8L808C26		.00035879	
209	D8L809C8	7.96233	D8L809C16		-6.15761	D8L809C24		.38301	D8L809C26		0	
210	D8L810C8	1.84119	D8L810C16		25.43794	D8L810C24		10.5419	D8L810C26		0	
211	D8L811C8	2.96725	D8L811C16		19.22706	D8L811C24		5.13465	D8L811C26		.14708	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	1.98298	+D8L818C16		41.14169	+D8L818C24		17.46999	+D8L818C26		.15667	
213	D8L813C8	259.3622	D8L813C16		6.49125	D8L813C24		11.2473	D8L813C26		.25933	
214	D8L814C8	6.1068	D8L814C16		10.7137	D8L814C24		1.26669	D8L814C26		.25921	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.00663578	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.00000085	
217	D8L817C8	6.54628	D8L817C16		1.30622	D8L817C24		.33456	D8L817C26		.01861	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		0			27.88019			2.28733			.05212	
219	D8L819C8	.01847	D8L819C16		.252	D8L819C24		.25753	XX		XX	
220	D8L820C8	4.96025	D8L820C16		9.82946	D8L820C24		3.03895	D8L820C26		.03233	
221	L212	1.98298	L212		41.14169	L212		17.46999	L212		.15667	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		1.83213	B3L818C3		1.55693	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		1.76633	B3L819C3		1.41175	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		1.81719	B3L820C3		2.01481	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.94499	B3L821C3		2.01774	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		1.99804	B3L822C3		2.03424	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		2.33844	B3L823C3		2.02448	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.17817	B3L824C3		2.01629	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.59937	B3L825C3		1.95079	
110	REFRIG - NM	A1L510C4	44	B3L810C3		1.77493	B3L826C3		1.94254	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.10507	B3L827C3		1.10708	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.32628	B3L828C3		1.2911	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		3.92581	B3L829C3		2.82178	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		1.96586	B3L830C3		2.01167	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03354	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.06265	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		2.29644	B3L833C3		4.47023	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.70012	B3L834C3		1.79014	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.70111	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.71207	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.97067	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.96106	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.01191	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.15421	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.0419	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.66187	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.77878	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.10625	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.29763	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	3.6545	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.98781	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.03354	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.06265	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.07026	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.75896	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	489.7694	A1L562C1	200	B6L302C3	1449
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	489.7694	A1L563C1	200	B6L303C3	943.0004
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	489.7693	A1L564C1	200	B6L304C3	2482
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	489.7693	A1L565C1	200	B6L305C3	1037
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	489.7694	A1L566C1	200	B6L306C3	2693
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	489.7694	A1L567C1	200	B6L307C3	1335
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	489.7693	A1L568C1	200	B6L308C3	2364
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	489.7693	A1L569C1	200	B6L309C3	1857
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	489.7694	A1L570C1	200	B6L310C3	7477
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	489.7694	A1L571C1	200	B6L311C3	159710
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	489.7694	A1L572C1	200	B6L312C3	12468
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	489.7694	A1L573C1	200	B6L313C3	223.6126
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	489.7693	A1L574C1	200	B6L314C3	1585
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	489.7694	A1L575C1	200	B6L315C3	1072
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	489.7693	A1L576C1	200	B6L316C3	2238

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	4.2664	B6L202C36	2.34652	B6L202C37	6.39959	B6L202C38	5.11967	B6L202C39	1.0666
103	B6L203C35	4.2664	B6L203C36	2.34652	B6L203C37	6.39959	B6L203C38	5.11967	B6L203C39	1.0666
104	B6L204C35	4.2664	B6L204C36	2.34652	B6L204C37	6.39959	B6L204C38	5.11967	B6L204C39	1.0666
105	B6L205C35	4.2664	B6L205C36	2.34652	B6L205C37	6.39959	B6L205C38	5.11967	B6L205C39	1.0666
106	B6L206C35	4.2664	B6L206C36	2.34652	B6L206C37	6.39959	B6L206C38	5.11967	B6L206C39	1.0666
107	B6L207C35	4.2664	B6L207C36	2.34652	B6L207C37	6.39959	B6L207C38	5.11967	B6L207C39	1.0666
108	B6L208C35	4.2664	B6L208C36	2.34652	B6L208C37	6.39959	B6L208C38	5.11967	B6L208C39	1.0666
109	B6L209C35	4.2664	B6L209C36	2.34652	B6L209C37	6.39959	B6L209C38	5.11967	B6L209C39	1.0666
110	B6L210C35	4.2664	B6L210C36	2.34652	B6L210C37	6.39959	B6L210C38	5.11967	B6L210C39	1.0666
111	B6L211C35	4.2664	B6L211C36	2.34652	B6L211C37	6.39959	B6L211C38	5.11967	B6L211C39	1.0666
112	B6L212C35	4.2664	B6L212C36	2.34652	B6L212C37	6.39959	B6L212C38	5.11967	B6L212C39	1.0666
113	B6L213C35	4.2664	B6L213C36	2.34652	B6L213C37	6.39959	B6L213C38	5.11967	B6L213C39	1.0666
114	B6L214C35	4.2664	B6L214C36	2.34652	B6L214C37	6.39959	B6L214C38	5.11967	B6L214C39	1.0666
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.2664	B6L215C36	2.34652	B6L215C37	6.39959	B6L215C38	5.11967	B6L215C39	1.0666
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	10.54779
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.23158
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.17223
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.13687
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9597
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2011
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5558
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	669298
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	551034
216		TOTAL CREW WAGES	L214 +L215	1220332
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	162711
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.49996
219		GENERAL OVERHEAD RATIO	D8L612C1	1.07927
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.29869

END\_OF\_WORKTABLES