

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	102276
102	TM(W)	WAY TRAIN MILES	SCH 755	14451
103	TM(T)	THROUGH TRAIN MILES	SCH 755	208212
104	TM	TRAIN MILES-RUNNING	SCH 755	324940
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	319789
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	31096
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	629742
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	980628
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	20683
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	38816
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	59499
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	1040128
113	CCM	CABOOSE MILES	SCH 755	141
114	CM	CAR MILES ALL TRAINS	SCH 755	25964236
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	11465051
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	404851
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	14094334
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	200581360
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	979008000
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	29402698
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	1183492992
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	2191903744
123	GTM	GROSS TON MILES-TOTAL	SCH 755	2414481920
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1293479
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	8721
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	15259
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1793
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	13466
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5398
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	7191
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	7262
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	6576
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	17294
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	31133
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	14217
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	5740
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	12852
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	4154
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	3076
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	904.185
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	32935
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	20987
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	9038
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	73.754
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	11.483
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.083
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	7.191
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	93.51101
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	14.893
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	5.671
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.564
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	99.182
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	114.075
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	347.643
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	14217

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	108900	106364	97657	113069	105588	105846	103799	105653
102	TM(W)	14932	14697	14524	17060	14692	14693	14651	15133
103	TM(T)	196351	189100	169574	208944	202281	197888	190809	194436
104	TM	320184	310161	281756	339074	322562	318428	309260	315223
105	LRM(U)	342075	335252	310686	350350	330932	332372	326951	331631
106	LRM(W)	32512	31843	31682	38190	31804	31817	31783	33065
107	LRM(T)	597317	577525	524750	626161	613530	601528	582334	591099
108	LRM	971906	944622	867120	1014701	976267	965719	941069	955795
109	LWM	20531	18643	16910	24068	20607	19952	19192	20167
110	LYM	38212	36648	34704	46566	38514	37892	37095	38989
111	LSM	58743	55292	51614	70634	59121	57845	56287	59157
112	LUM	1030650	999914	918735	1085336	1035389	1023564	997357	1014952
113	CCM	197	245	242	197	169	194.3333	206.25	204.4
114	CM	26025700	25281036	22754564	25977620	25994968	25756990	25006384	25200632
115	CM(U)	12024100	11842004	10947512	12219671	11744576	11777052	11569667	11699668
116	CM(W)	415565	418178	392184	476286	410208	412864	407694	421412
117	CM(T)	13586034	13020855	11414867	13281662	13840184	13567074	13029022	13079550
118	GTM(L)	198202752	192830944	176981088	204456352	199392064	197205024	192149040	194610496
119	GTM(U)	1021408896	1008062464	929007424	1055406144	1000208448	1002826432	984371712	998578560
120	GTM(W)	33041804	32087408	29472344	37069552	31222252	31510636	31001064	32214762
121	GTM(T)	1125851392	1077715968	957077568	1139270784	1154672128	1129020160	1086034432	1096681728
122	GTM(C)	2180302080	2117865856	1915557376	2231746560	2186102784	2163357184	2101407232	2127475072
123	GTM	2399575808	2330300160	2112375936	2456132864	2407028736	2381452544	2314183424	2342573312
124	TONS(R)	1310917	1279304	1162839	1338118	1302198	1294566	1261634	1276931
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	8917	7358	1997	10814	8819	8332	6748	7561
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	16226	14648	12447	16920	15743	15378	14645	15100
130	TH(W)	1816	1690	1588	2026	1805	1766	1722	1783
131	TH(U)	14409	12958	10858	14893	13938	13611	12923	13317
132	TH(Y)	5339	5094	4825	5970	5368	5277	5164	5325
133	TH(S)	7156	6784	6413	7997	7174	7044	6886	7108
134	A114105	7620	7471	6975	8245	7441	7451	7332	7515
135	A114205	6697	6190	5476	6704	6636	6488	6235	6329
136	A114305	16854	15932	13662	16253	17074	16693	15935	15999
137	CL	31172	29594	26113	31203	31153	30633	29503	29843
138	T(CUH)	13786	13525	11949	14339	14001	13842	13369	13563
139	M(VUH)	4839	4375	3683	5531	5289	4984	4659	4833
140	CLOT-R	12774	12378	11258	13064	12813	12668	12316	12465
141	CLOR-R	4210	4171	3665	4423	4182	4178	4050	4124
142	CLRT-R	2906	2771	2336	2900	2991	2918	2772	2798
143	CLRF-R	849.3481	794.709	616.417	706.422	876.7665	849.4141	791.1648	774.2162
144	CLOT	32666	31699	28518	33452	32801	32433	31455	31854
145	CLOR	20741	20115	17876	21094	20864	20614	19930	20163
146	CLRF	8815	8532	7234	8737	8927	8795	8405	8471
147	MR	73.418	73.53601	70.464	70.61	73.586	73.56934	72.793	72.3564
148	T(X)	11.397	11.343	11.228	11.166	11.44	11.40767	11.36275	11.3234
149	T(O)	1.067	1.06	1.048	1.018	1.075	1.07	1.0645	1.0552
150	T(P)	7.103	7.105	7.017	7.013	7.147	7.133	7.104	7.0858
151	T(R)	92.98501	93.04401	89.75699	89.807	93.24801	93.18001	92.32425	91.82081
152	Y(ST)	14.862	14.746	13.975	13.936	14.8775	14.83367	14.619	14.4824
153	WST	5.602	5.684	6.064	6.031	5.6365	5.65233	5.75525	5.8104
154	ST	20.464	20.43	20.039	19.967	20.514	20.486	20.37425	20.2928
155	T(R+W)	98.587	98.72801	95.821	95.838	98.8845	98.83234	98.0795	97.6312
156	T	113.449	113.474	109.796	109.774	113.762	113.666	112.6985	112.1136
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	367.014	389.434	249.177	329.45	357.3285	368.0303	338.317	336.5436
160	A117005	13786	13525	11949	14339	14001	13842	13369	13563

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	22464	SCH 755	19912	42376
203	M(BE)	BOX EQUIPPED	SCH 755	439309	SCH 755	368047	807356
204	M(GP)	GONDOLA PLAIN	SCH 755	466196	SCH 755	412013	878209
205	M(GE)	GONDOLA EQUIPPED	SCH 755	201636	SCH 755	200892	402528
206	M(HC)	HOPPER COVERED	SCH 755	1184781	SCH 755	1194518	2379299
207	M(HOG)	HOPPER OTG	SCH 755	268431	SCH 755	293671	562102
208	M(HOS)	HOPPER OTS	SCH 755	235304	SCH 755	257279	492583
209	M(RM)	REFRIG MECH	SCH 755	112702	SCH 755	83116	195818
210	M(RN)	REFRIG NM	SCH 755	53484	SCH 755	49132	102616
211	M(FT)	FLAT TOFC	SCH 755	1605076	SCH 755	115503	1720579
212	M(FM)	FLAT MULTILEVEL	SCH 755	110487	SCH 755	41574	152061
213	M(FG)	FLAT GENERAL	SCH 755	679	SCH 755	1285	1964
214	M(FO)	FLAT OTHER	SCH 755	153414	SCH 755	144552	297966
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	35766	SCH 755	27712	63478
216	CM(PD)	TOTAL:SUM L201-215	XX	4889729	XX	3209206	8098935

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	3	3
202		BOX 50 FT	SCH 755	25030	SCH 755	20255	45285
203		BOX EQUIPPED	SCH 755	460302	SCH 755	363450	823752
204		GONDOLA PLAIN	SCH 755	525181	SCH 755	505280	1030461
205		GONDOLA EQUIPPED	SCH 755	211224	SCH 755	198163	409387
206		HOPPER COVERED	SCH 755	1316074	SCH 755	1303573	2619647
207		HOPPER OTG	SCH 755	256388	SCH 755	278198	534586
208		HOPPER OTS	SCH 755	248143	SCH 755	259670	507813
209		REFRIG MECH	SCH 755	113117	SCH 755	72542	185659
210		REFRIG NM	SCH 755	59432	SCH 755	52427	111859
211		FLAT TOFC	SCH 755	1597367	SCH 755	114338	1711705
212		FLAT MULTIEVEL	SCH 755	91410	SCH 755	32051	123461
213		FLAT GENERAL	SCH 755	734	SCH 755	1357	2091
214		FLAT OTHER	SCH 755	149174	SCH 755	140098	289272
215		ALL OTHER CAR TYPE	SCH 755	36308	SCH 755	25034	61342
216		TOTAL:SUM L201-215	XX	5089884	XX	3366439	8456323

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	1	SCH 755	10	11
202	BOX 50 FT	SCH 755	25757	SCH 755	20190	45947
203	BOX EQUIPPED	SCH 755	443231	SCH 755	346490	789721
204	GONDOLA PLAIN	SCH 755	603963	SCH 755	602698	1206661
205	GONDOLA EQUIPPED	SCH 755	187675	SCH 755	189807	377482
206	HOPPER COVERED	SCH 755	1273863	SCH 755	1269891	2543754
207	HOPPER OTG	SCH 755	256807	SCH 755	268119	524926
208	HOPPER OTS	SCH 755	243381	SCH 755	248501	491882
209	REFRIG MECH	SCH 755	102326	SCH 755	70901	173227
210	REFRIG NM	SCH 755	60713	SCH 755	50931	111644
211	FLAT TOFC	SCH 755	1568686	SCH 755	114882	1683568
212	FLAT MULTILEVEL	SCH 755	89115	SCH 755	30659	119774
213	FLAT GENERAL	SCH 755	731	SCH 755	1192	1923
214	FLAT OTHER	SCH 755	156586	SCH 755	150034	306620
215	ALL OTHER CAR TYPE	SCH 755	37590	SCH 755	21206	58796
216	TOTAL:SUM L201-215	XX	5050425	XX	3385511	8435936

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	2	SCH 755	16	18
202	BOX 50 FT	SCH 755	21838	SCH 755	18842	40680
203	BOX EQUIPPED	SCH 755	423828	SCH 755	347699	771527
204	GONDOLA PLAIN	SCH 755	571737	SCH 755	581443	1153180
205	GONDOLA EQUIPPED	SCH 755	131615	SCH 755	143543	275158
206	HOPPER COVERED	SCH 755	1074959	SCH 755	1076818	2151777
207	HOPPER OTG	SCH 755	206478	SCH 755	217770	424248
208	HOPPER OTS	SCH 755	226535	SCH 755	233945	460480
209	REFRIG MECH	SCH 755	100371	SCH 755	67631	168002
210	REFRIG NM	SCH 755	67676	SCH 755	50390	118066
211	FLAT TOFC	SCH 755	1297846	SCH 755	108132	1405978
212	FLAT MULTILEVEL	SCH 755	73260	SCH 755	27174	100434
213	FLAT GENERAL	SCH 755	593	SCH 755	1271	1864
214	FLAT OTHER	SCH 755	150978	SCH 755	150253	301231
215	ALL OTHER CAR TYPE	SCH 755	33161	SCH 755	21889	55050
216	TOTAL:SUM L201-215	XX	4380877	XX	3046816	7427693

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	3	SCH 755	19	22
202	BOX 50 FT	SCH 755	27988	SCH 755	23769	51757
203	BOX EQUIPPED	SCH 755	531900	SCH 755	431142	963042
204	GONDOLA PLAIN	SCH 755	592934	SCH 755	608396	1201330
205	GONDOLA EQUIPPED	SCH 755	238440	SCH 755	226704	465144
206	HOPPER COVERED	SCH 755	1277136	SCH 755	1267745	2544881
207	HOPPER OTG	SCH 755	344687	SCH 755	352182	696869
208	HOPPER OTS	SCH 755	295301	SCH 755	296774	592075
209	REFRIG MECH	SCH 755	107200	SCH 755	72024	179224
210	REFRIG NM	SCH 755	81979	SCH 755	64881	146860
211	FLAT TOFC	SCH 755	1451983	SCH 755	111021	1563004
212	FLAT MULTILEVEL	SCH 755	98356	SCH 755	32449	130805
213	FLAT GENERAL	SCH 755	1154	SCH 755	1681	2835
214	FLAT OTHER	SCH 755	202918	SCH 755	203837	406755
215	ALL OTHER CAR TYPE	SCH 755	17286	SCH 755	21571	38857
216	TOTAL:SUM L201-215	XX	5269265	XX	3714195	8983460

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	1.5	1.5	.33333	4.33333	4.66667
202	BOX 50 FT	23747	20083	43830	24417	20119	44536
203	BOX EQUIP	449805	365748	815554	447614	359329	806943
204	GONDOLA PLAIN	495688	458646	954335	531780	506663	1038443
205	GONDOLA EQUIPPED	206430	199527	405957	200178	196287	396465
206	HOPPER COVERED	1250427	1249045	2499473	1258239	1255994	2514233
207	HOPPER OTG	262409	285934	548344	260542	279996	540538
208	HOPPER OTS	241723	258474	500198	242276	255150	497426
209	REFER MECH	112909	77829	190738	109381	75519	184901
210	REFER NON MECH	56458	50779	107237	57876	50830	108706
211	FLAT TOFC	1601221	114920	1716142	1590376	114907	1705284
212	FLAT MULTILEVEL	100948	36812	137761	97004	34761	131765
213	FLAT GENERAL	706.5	1321	2027	714.6667	1278	1992
214	FLAT OTHER	151294	142325	293619	153058	144894	297952
215	ALL OTHER	36037	26373	62410	36554	24650	61205
216	TOTAL	4989806	3287822	8277629	5010012	3320385	8330398

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	7.25	8	1.2	9.6	10.8
202	BOX 50 FT	23772	19799	43572	24615	20593	45209
203	BOX EQUIP	441667	356421	798089	459714	371365	831079
204	GONDOLA PLAIN	541769	525358	1067127	552002	541966	1093968
205	GONDOLA EQUIPPED	183037	183101	366138	194118	191821	385939
206	HOPPER COVERED	1212419	1211200	2423619	1225362	1222509	2447871
207	HOPPER OTG	247026	264439	511465	266558	281988	548546
208	HOPPER OTS	238340	249848	488189	249732	259233	508966
209	REFER MECH	107129	73547	180676	107143	73242	180386
210	REFER NON MECH	60326	50720	111046	64656	53552	118209
211	FLAT TOFC	1517243	113213	1630457	1504191	112775	1616966
212	FLAT MULTILEVEL	91068	32864	123932	92525	32781	125307
213	FLAT GENERAL	684.25	1276	1960	778.2	1357	2135
214	FLAT OTHER	152538	146234	298772	162614	157754	320368
215	ALL OTHER	35706	23960	59666	32022	23482	55504
216	TOTAL	4852729	3251993	8104722	4936036	3344433	8280469

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	49851	SCH 755	29544
219	M(BE-P)	BOX EQUIPPED	SCH 755	110766	SCH 755	71364
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1890023	SCH 755	2139406
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	50500	SCH 755	50614
222	M(HC-P)	HOPPER COVERED	SCH 755	1326793	SCH 755	1317698
223	M(HOG-P)	HOPPER OTG	SCH 755	89199	SCH 755	104576
224	M(HOS-P)	HOPPER OTS	SCH 755	1014432	SCH 755	1055783
225	M(RM-P)	REFRIG MECH	SCH 755	19210	SCH 755	25460
226	M(RN-P)	REFRIG NM	SCH 755	3032	SCH 755	2900
227	M(FT-P)	FLAT TOFC	SCH 755	1371751	SCH 755	219851
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	753673	SCH 755	270025
229	M(FG-P)	FLAT GENERAL	SCH 755	445	SCH 755	726
230	M(FO-P)	FLAT OTHER	SCH 755	201369	SCH 755	186775
231		TANK <22,000 GAL	SCH 755	335179	SCH 755	350236
232		TANK >=22,000 GAL	SCH 755	1213728	SCH 755	1256609
233		ALL OTHER CAR TYPE	SCH 755	7291	SCH 755	14699
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	1556198	L231+L232+L233	1621544
235	CM(PL)	TOTAL:SUM L217-233	XX	8437242	XX	7096266

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	45554	SCH 755	23816
219		BOX EQUIPPED	SCH 755	91511	SCH 755	56785
220		GONDOLA PLAIN	SCH 755	2023325	SCH 755	2298545
221		GONDOLA EQUIPPED	SCH 755	48139	SCH 755	48450
222		HOPPER COVERED	SCH 755	1263682	SCH 755	1252655
223		HOPPER OTG	SCH 755	108144	SCH 755	127445
224		HOPPER OTS	SCH 755	1218951	SCH 755	1272114
225		REFRIG MECH	SCH 755	16797	SCH 755	20936
226		REFRIG NM	SCH 755	3533	SCH 755	3224
227		FLAT TOFC	SCH 755	1343580	SCH 755	216006
228		FLAT MULTILEVEL	SCH 755	644136	SCH 755	213356
229		FLAT GENERAL	SCH 755	284	SCH 755	316
230		FLAT OTHER	SCH 755	167225	SCH 755	149337
231		TANK <22,000 GAL	SCH 755	342699	SCH 755	361133
232		TANK >=22,000 GAL	SCH 755	926740	SCH 755	994599
233		ALL OTHER CAR TYPE	SCH 755	9093	SCH 755	16810
234		ALL OTHER AND TANK	L231+L232+L233	1278532	L231+L232+L233	1372542
235		TOTAL:SUM L217-233	XX	8253393	XX	7055527

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	1	1
218	BOX 50 FT	SCH 755	33062	SCH 755	19113	52175
219	BOX EQUIPPED	SCH 755	101402	SCH 755	57023	158425
220	GONDOLA PLAIN	SCH 755	1996069	SCH 755	2265005	4261074
221	GONDOLA EQUIPPED	SCH 755	38274	SCH 755	38889	77163
222	HOPPER COVERED	SCH 755	1215227	SCH 755	1217488	2432715
223	HOPPER OTG	SCH 755	115653	SCH 755	115524	231177
224	HOPPER OTS	SCH 755	1123862	SCH 755	1215935	2339797
225	REFRIG MECH	SCH 755	17954	SCH 755	21197	39151
226	REFRIG NM	SCH 755	3981	SCH 755	4173	8154
227	FLAT TOFC	SCH 755	1226659	SCH 755	213015	1439674
228	FLAT MULTILEVEL	SCH 755	596637	SCH 755	183971	780608
229	FLAT GENERAL	SCH 755	82	SCH 755	79	161
230	FLAT OTHER	SCH 755	140783	SCH 755	125576	266359
231	TANK <22,000 GAL	SCH 755	330473	SCH 755	338134	668607
232	TANK >=22,000 GAL	SCH 755	833381	SCH 755	888004	1721385
233	ALL OTHER CAR TYPE	SCH 755	17653	SCH 755	17822	35475
234	ALL OTHER AND TANK	L231+L232+L233	1181507	L231+L232+L233	1243960	2425467
235	TOTAL:SUM L217-233	XX	7791152	XX	6720949	14512101

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	19754	SCH 755	11452	31206
219	BOX EQUIPPED	SCH 755	100383	SCH 755	56256	156639
220	GONDOLA PLAIN	SCH 755	1887988	SCH 755	2162178	4050166
221	GONDOLA EQUIPPED	SCH 755	31011	SCH 755	31039	62050
222	HOPPER COVERED	SCH 755	1078394	SCH 755	1099573	2177967
223	HOPPER OTG	SCH 755	100401	SCH 755	103436	203837
224	HOPPER OTS	SCH 755	1152911	SCH 755	1227150	2380061
225	REFRIG MECH	SCH 755	18777	SCH 755	21086	39863
226	REFRIG NM	SCH 755	3761	SCH 755	3942	7703
227	FLAT TOFC	SCH 755	998245	SCH 755	192137	1190382
228	FLAT MULTILEVEL	SCH 755	451414	SCH 755	144035	595449
229	FLAT GENERAL	SCH 755	283	SCH 751	392	675
230	FLAT OTHER	SCH 755	100262	SCH 755	92496	192758
231	TANK <22,000 GAL	SCH 755	299144	SCH 755	312781	611925
232	TANK >=22,000 GAL	SCH 755	698034	SCH 755	756479	1454513
233	ALL OTHER CAR TYPE	SCH 755	19881	SCH 755	18068	37949
234	ALL OTHER AND TANK	L231+L232+L233	1017059	L231+L232+L233	1087328	2104387
235	TOTAL:SUM L217-233	XX	6960643	XX	6232500	13193143

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755		0	SCH 755	0	0
218	BOX 50 FT	SCH 755		39693	SCH 755	15748	55441
219	BOX EQUIPPED	SCH 755		96024	SCH 755	51987	148011
220	GONDOLA PLAIN	SCH 755		1960994	SCH 755	2278264	4239258
221	GONDOLA EQUIPPED	SCH 755		43879	SCH 755	44834	88713
222	HOPPER COVERED	SCH 755		1237757	SCH 755	1259883	2497640
223	HOPPER OTG	SCH 755		124832	SCH 755	127208	252040
224	HOPPER OTS	SCH 755		1252225	SCH 755	1318698	2570923
225	REFRIG MECH	SCH 755		16119	SCH 755	18889	35008
226	REFRIG NM	SCH 755		3789	SCH 755	3944	7733
227	FLAT TOFC	SCH 755		1142163	SCH 755	226169	1368332
228	FLAT MULTILEVEL	SCH 755		664744	SCH 755	196097	860841
229	FLAT GENERAL	SCH 755		437	SCH 755	562	999
230	FLAT OTHER	SCH 755		167004	SCH 755	163011	330015
231	TANK <22,000 GAL	SCH 755		318037	SCH 755	339616	657653
232	TANK >=22,000 GAL	SCH 755		716372	SCH 755	781088	1497460
233	ALL OTHER CAR TYPE	SCH 755		38311	SCH 755	20213	58524
234	ALL OTHER AND TANK	L231+L232+L233		1072720	L231+L232+L233	1140917	2213637
235	TOTAL:SUM L217-233	XX		7822380	XX	6846211	14668591

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	.33333	.33333
218	BOX 50 FT	47702	26680	74382	42822	24157	66980
219	BOX EQUIPPED	101138	64074	165213	101226	61724	162950
220	GONDOLA PLAIN	1956674	2218975	4175649	1969805	2234318	4204124
221	GONDOLA EQUIPPED	49319	49532	98851	45637	45984	91622
222	HOPPER COVERED	1295237	1285176	2580414	1268567	1262613	2531181
223	HOPPER OTG	98671	116010	214682	104332	115848	220180
224	HOPPER OTS	1116691	1163948	2280640	1119081	1181277	2300359
225	REFER MECH	18003	23198	41201	17987	22531	40518
226	REFER NON MECH	3282	3062	6344	3515	3432	6947
227	FLAT TOFC	1357665	217928	1575594	1313996	216290	1530287
228	FLAT MULTILEVEL	698904	241690	940595	664815	222450	887266
229	FLAT GENERAL	364.5	521	885.5	270.3334	373.6667	644
230	FLAT OTHER	184297	168056	352353	169792	153896	323688
231	TANK <22,000 GAL	338939	355684	694623	336117	349834	685951
232	TANK >=22,000 GAL	1070234	1125604	2195838	991283	1046404	2037687
233	ALL OTHER CARS	8192	15754	23946	11345	16443	27789
234	ALL OTHER AND TANK	1417365	1497043	2914408	1338745	1412682	2751427
235	TOTAL:SUM L217-233	8345317	7075896	15421214	8160595	6957580	15118176

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	.25	.25	0	.2	.2
218	BOX 50 FT	37055	20981	58036	37582	19934	57517
219	BOX EQUIPPED	101015	60357	161372	100017	58683	158700
220	GONDOLA PLAIN	1949351	2216283	4165634	1951679	2228679	4180359
221	GONDOLA EQUIPPED	41981	42248	84229	42360	42765	85125
222	HOPPER COVERED	1221024	1221853	2442877	1224370	1229459	2453830
223	HOPPER OTG	103349	112745	216094	107645	115637	223283
224	HOPPER OTS	1127539	1192745	2320284	1152476	1217936	2370412
225	REFER MECH	18184	22169	40354	17771	21513	39285
226	REFER NON MECH	3576	3559	7136	3619	3636	7255
227	FLAT TOFC	1235058	210252	1445311	1216479	213435	1429915
228	FLAT MULTILEVEL	611465	202846	814311	622120	201496	823617
229	FLAT GENERAL	273.5	378.25	651.75	306.2	415	721.2
230	FLAT OTHER	152409	138546	290955	155328	143439	298767
231	TANK <22,000 GAL	326873	340571	667444	325106	340380	665486
232	TANK >=22,000 GAL	917970	973922	1891893	877651	935355	1813006
233	ALL OTHER CARS	13479	16849	30329	18445	17522	35968
234	ALL OTHER AND TANK	1258324	1331343	2589667	1221203	1293258	2514461
235	TOTAL: SUM L217-233	7860607	6776310	14636918	7852962	6790290	14643252

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED	(1)		EMPTY	(2)	LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0		L201C2+L217C2	0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	72315		L202C2+L218C2	49456		121771
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	550075		L203C2+L219C2	439411		989486
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	2356219		L204C2+L220C2	2551419		4907638
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	252136		L205C2+L221C2	251506		503642
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	2511574		L206C2+L222C2	2512216		5023790
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	357630		L207C2+L223C2	398247		755877
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1249736		L208C2+L224C2	1313062		2562798
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	131912		L209C2+L225C2	108576		240488
245	M(RN-T)	REFRIG NM	L210C1+L226C1	56516		L210C2+L226C2	52032		108548
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	2976827		L211C2+L227C2	335354		3312181
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	864160		L212C2+L228C2	311599		1175759
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	1124		L213C2+L229C2	2011		3135
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	354783		L214C2+L230C2	331327		686110
250		TANK <22,000 GAL	L231C1	335179		L231C2	350236		685415
251		TANK >=22,000 GAL	L232C1	1213728		L232C2	1256609		2470337
252		ALL OTHER CAR TYPE	L215C1+L233C1	43057		L215C2+L233C2	42411		85468
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1591964		L215C2+L234C2	1649256		3241220
254	CM(L-E)	TOTAL	L216C1+L235C1	13326971		L216C2+L235C2	10305472		23632444

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED	(4)		EMPTY	(5)	LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0		L201C5 +L217C5	3		3
237		BOX 50 FT	L202C4 +L218C4	70584		L202C5 +L218C5	44071		114655
238		BOX EQUIPPED	L203C4 +L219C4	551813		L203C5 +L219C5	420235		972048
239		GONDOLA PLAIN	L204C4 +L220C4	2548506		L204C5 +L220C5	2803825		5352331
240		GONDOLA EQUIPPED	L205C4 +L221C4	259363		L205C5 +L221C5	246613		505976
241		HOPPER COVERED	L206C4 +L222C4	2579756		L206C5 +L222C5	2556228		5135984
242		HOPPER OTG	L207C4 +L223C4	364532		L207C5 +L223C5	405643		770175
243		HOPPER OTS	L208C4 +L224C4	1467094		L208C5 +L224C5	1531784		2998878
244		REFRIG MECH	L209C4 +L225C4	129914		L209C5 +L225C5	93478		223392
245		REFRIG NM	L210C4 +L226C4	62965		L210C5 +L226C5	55651		118616
246		FLAT TOFC	L211C4 +L227C4	2940947		L211C5 +L227C5	330344		3271291
247		FLAT MULTILEVEL	L212C4 +L228C4	735546		L212C5 +L228C5	245407		980953
248		FLAT GENERAL	L213C4 +L229C4	1018		L213C5 +L229C5	1673		2691
249		FLAT OTHER	L214C4 +L230C4	316399		L214C5 +L230C5	289435		605834
250		TANK <22,000 GAL	L231C4	342699		L231C5	361133		703832
251		TANK >=22,000 GAL	L232C4	926740		L232C5	994599		1921339
252		ALL OTHER CAR TYPE	L215C4 +L233C4	45401		L215C5 +L233C5	41844		87245
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1314840		L215C5 +L234C5	1397576		2712416
254		TOTAL	L216C4 +L235C4	13343277		L216C5 +L235C5	10421966		23765244

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	1	L201C8 +L217C8		11	12
237	BOX 50 FT	L202C7 +L218C7	58819	L202C8 +L218C8		39303	98122
238	BOX EQUIPPED	L203C7 +L219C7	544633	L203C8 +L219C8		403513	948146
239	GONDOLA PLAIN	L204C7 +L220C7	2600032	L204C8 +L220C8		2867703	5467735
240	GONDOLA EQUIPPED	L205C7 +L221C7	225949	L205C8 +L221C8		228696	454645
241	HOPPER COVERED	L206C7 +L222C7	2489090	L206C8 +L222C8		2487379	4976469
242	HOPPER OTG	L207C7 +L223C7	372460	L207C8 +L223C8		383643	756103
243	HOPPER OTS	L208C7 +L224C7	1367243	L208C8 +L224C8		1464436	2831679
244	REFRIG MECH	L209C7 +L225C7	120280	L209C8 +L225C8		92098	212378
245	REFRIG NM	L210C7 +L226C7	64694	L210C8 +L226C8		55104	119798
246	FLAT TOFC	L211C7 +L227C7	2795345	L211C8 +L227C8		327897	3123242
247	FLAT MULTILEVEL	L212C7 +L228C7	685752	L212C8 +L228C8		214630	900382
248	FLAT GENERAL	L213C7 +L229C7	813	L213C8 +L229C8		1271	2084
249	FLAT OTHER	L214C7 +L230C7	297369	L214C8 +L230C8		275610	572979
250	TANK <22,000 GAL	L231C7	330473	L231C8		338134	668607
251	TANK >=22,000 GAL	L232C7	833381	L232C8		888004	1721385
252	ALL OTHER CAR TYPE	L215C7 +L233C7	55243	L215C8 +L233C8		39028	94271
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1219097	L215C8 +L234C8		1265166	2484263
254	TOTAL	L216C7 +L235C7	12841577	L216C8 +L235C8		10106460	22948036

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	2	L201C11+L217C11		16	18
237	BOX 50 FT	L202C10+L218C10	41592	L202C11+L218C11		30294	71886
238	BOX EQUIPPED	L203C10+L219C10	524211	L203C11+L219C11		403955	928166
239	GONDOLA PLAIN	L204C10+L220C10	2459725	L204C11+L220C11		2743621	5203346
240	GONDOLA EQUIPPED	L205C10+L221C10	162626	L205C11+L221C11		174582	337208
241	HOPPER COVERED	L206C10+L222C10	2153353	L206C11+L222C11		2176391	4329744
242	HOPPER OTG	L207C10+L223C10	306879	L207C11+L223C11		321206	628085
243	HOPPER OTS	L208C10+L224C10	1379446	L208C11+L224C11		1461095	2840541
244	REFRIG MECH	L209C10+L225C10	119148	L209C11+L225C11		88717	207865
245	REFRIG NM	L210C10+L226C10	71437	L210C11+L226C11		54332	125769
246	FLAT TOFC	L211C10+L227C10	2296091	L211C11+L227C11		300269	2596360
247	FLAT MULTILEVEL	L212C10+L228C10	524674	L212C11+L228C11		171209	695883
248	FLAT GENERAL	L213C10+L229C10	876	L213C11+L229C11		1663	2539
249	FLAT OTHER	L214C10+L230C10	251240	L214C11+L230C11		242749	493989
250	TANK <22,000 GAL	L231C10	299144	L231C11		312781	611925
251	TANK >=22,000 GAL	L232C10	698034	L232C11		756479	1454513
252	ALL OTHER CAR TYPE	L215C10+L233C10	53042	L215C11+L233C11		39957	92999
253	ALL OTHER PLUS TANK	L215C10+L234C10	1050220	L215C11+L234C11		1109217	2159437
254	TOTAL	L216C10+L235C10	11341520	L216C11+L235C11		9279316	20620836

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	3	L201C14+L217C14	19	22
237	BOX 50 FT	L202C13+L218C13	67681	L202C14+L218C14	39517	107198
238	BOX EQUIPPED	L203C13+L219C13	627924	L203C14+L219C14	483129	1111053
239	GONDOLA PLAIN	L204C13+L220C13	2553928	L204C14+L220C14	2886660	5440588
240	GONDOLA EQUIPPED	L205C13+L221C13	282319	L205C14+L221C14	271538	553857
241	HOPPER COVERED	L206C13+L222C13	2514893	L206C14+L222C14	2527628	5042521
242	HOPPER OTG	L207C13+L223C13	469519	L207C14+L223C14	479390	948909
243	HOPPER OTS	L208C13+L224C13	1547526	L208C14+L224C14	1615472	3162998
244	REFRIG MECH	L209C13+L225C13	123319	L209C14+L225C14	90913	214232
245	REFRIG NM	L210C13+L226C13	85768	L210C14+L226C14	68825	154593
246	FLAT TOFC	L211C13+L227C13	2594146	L211C14+L227C14	337190	2931336
247	FLAT MULTILEVEL	L212C13+L228C13	763100	L212C14+L228C14	228546	991646
248	FLAT GENERAL	L213C13+L229C13	1591	L213C14+L229C14	2243	3834
249	FLAT OTHER	L214C13+L230C13	369922	L214C14+L230C14	366848	736770
250	TANK <22,000 GAL	L231C13	318037	L231C14	339616	657653
251	TANK >=22,000 GAL	L232C13	716372	L232C14	781088	1497460
252	ALL OTHER CAR TYPE	L215C13+L233C13	55597	L215C14+L233C14	41784	97381
253	ALL OTHER PLUS TANK	L215C13+L234C13	1090006	L215C14+L234C14	1162488	2252494
254	TOTAL	L216C13+L235C13	13091645	L216C14+L235C14	10560406	23652052

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	1.5	1.5	.33333	4.66667	5
237	BOX 50 FT	71449	46763	118213	67239	44276	111516
238	BOX EQUIPPED	550944	429823	980767	548840	421053	969893
239	GONDOLA PLAIN	2452362	2677622	5129984	2501585	2740982	5242568
240	GONDOLA EQUIPPED	255749	249059	504809	245816	242271	488087
241	HOPPER COVERED	2545665	2534222	5079887	2526806	2518607	5045414
242	HOPPER OTG	361081	401945	763026	364874	395844	760718
243	HOPPER OTS	1358415	1422423	2780838	1361357	1436427	2797785
244	REFER MECH	130913	101027	231940	127368	98050	225419
245	REFER NONMECH	59740	53841	113582	61391	54262	115654
246	FLAT TOFC	2958887	332849	3291736	2904373	331198	3235571
247	FLAT MULTI	799853	278503	1078356	761819	257212	1019031
248	FLAT GENERAL	1071	1842	2913	985	1651	2636
249	FLAT OTHER	335591	310381	645972	322850	298790	621641
250	TANK <22,000 GAL	338939	355684	694623	336117	349834	685951
251	TANK >=22,000 GAL	1070234	1125604	2195838	991283	1046404	2037687
252	ALL OTHER CAR TYPES	44229	42127	86356	47900	41094	88994
253	ALL OTHER PLUS TANK	1453402	1523416	2976818	1375300	1437332	2812633
254	TOTAL	13335124	10363719	.24E+08	13170608	10277966	.23E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	7.5	8.25	1.2	9.8	11
237	BOX 50 FT	60827	40781	101608	62198	40528	102726
238	BOX EQUIPPED	542683	416778	959461	559731	430048	989779
239	GONDOLA PLAIN	2491120	2741642	5232762	2503682	2770645	5274327
240	GONDOLA EQUIPPED	225018	225349	450367	236478	234587	471065
241	HOPPER COVERED	2433443	2433053	4866497	2449733	2451968	4901702
242	HOPPER OTG	350375	377184	727560	374204	397625	771829
243	HOPPER OTS	1365879	1442594	2808474	1402209	1477169	2879378
244	REFER MECH	125313	95717	221030	124914	94756	219671
245	REFER NONMECH	63903	54279	118182	68276	57188	125464
246	FLAT TOFC	2752302	323466	3075768	2720671	326210	3046882
247	FLAT MULTI	702533	235711	938244	714646	234278	948924
248	FLAT GENERAL	957.75	1654	2612	1084	1772	2856
249	FLAT OTHER	304947	284780	589728	317942	301193	619136
250	TANK <22,000 GAL	326873	340571	667444	325106	340380	665486
251	TANK >=22,000 GAL	917970	973922	1891893	877651	935355	1813006
252	ALL OTHER CAR TYPES	49185	40810	89995	50468	41004	91472
253	ALL OTHER PLUS TANK	1294030	1355303	2649334	1253225	1316740	2569966
254	TOTAL	12713336	10028304	.23E+08	12788998	10134724	.23E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.014	.014	.028
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.835	6.816	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.793	8.657	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	11.628	15.473	27.101
305	EQUIPPED BOX CARS	CS54-1,L6+L11	276.832	307.221	584.05
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	439.054	418.377	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	10.915	14.079	XX
308	PLAIN GONDOLA CARS	L306+L307	449.969	432.456	882.43
309	EQUIPPED GONDOLA CARS	CS54-1,L18	180.732	211.271	392
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	67.127	57.906	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	1132	915.839	XX
312	COVERED HOPPER CARS	L310+L311	1199	973.745	2173
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	299.52	253.22	552.74
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	260.78	223.847	484.63
315	REFER CARS-NON MECH	CS54-1,L12	48.654	7.037	55.691
316	REFRIGERATED CARS MECH	CS54-1,L13	67.872	23.037	90.909
317	FLAT-TOFC/COFC	CS54-1,L25	576.147	564.121	1140
318	FLAT-MULTILEVEL	CS54-1,L24	171.25	398.433	569.68
319	FLAT-GEN SERV	CS54-1,L23	1.099	1.319	2.418
320	FLAT-OTHER	CS54-1,L26	177.272	193.515	370.79
321	TANK CAR	CS54-1,L28	7.603	5.234	XX
322	ALL OTHER CARS	CS54-1,L29	325.45	261.335	XX
323	ALL OTHER INCLUDING TANK	L321+L322	333.053	266.569	599.62
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		4054	3871	7925

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	0	0	0	CS54-L1	.01	.006	.016	
302	CS54-1,L2+L3	4.58	8.355	XX	CS54-1,L2+L3	4.481	8.56	XX	
303	CS54-1,L4	7.667	8.773	XX	CS54-1,L4	7.442	8.516	XX	
304	L302+L303	12.247	17.128	29.375	L302+L303	11.923	17.076	28.999	
305	CS54-1,L6+L11	281.439	321.13	602.569	CS54-1,L6+L11	253.242	274.251	527.4931	
306	CS54-1,L15+L17	487.395	467.539	XX	CS54-1,L15+L17	541.1031	527.705	XX	
307	CS54-1,L16	8.431	12.163	XX	CS54-1,L16	5.306	9.262	XX	
308	L306+L307	495.826	479.702	975.528	L306+L307	546.4091	536.9671	1083	
309	CS54-1,L18	201.283	227.644	428.927	CS54-1,L18	192.449	207.984	400.433	
310	CS54-1,L8	81.944	67.155	XX	CS54-1,L8	73.05101	54.249	XX	
311	CS54-1,L9	1233	1003	XX	CS54-1,L9	1222	993.5721	XX	
312	L310+L311	1315	1070	2385	L310+L311	1295	1047	2343	
313	CS54-1,L20	293.109	248.287	541.396	CS54-1,L20	287.564	231.608	519.172	
314	CS54-1,L21	275.829	240.154	515.9831	CS54-1,L21	266.924	237.7	504.624	
315	CS54-1,L12	55.851	7.273	63.124	CS54-1,L12	58.735	7.98	66.71501	
316	CS54-1,L13	67.491	24.742	92.23301	CS54-1,L13	60.21	21.155	81.365	
317	CS54-1,L25	358.712	391.245	749.9571	CS54-1,L25	387.871	429.216	817.0871	
318	CS54-1,L24	140.227	325.783	466.01	CS54-1,L24	153.59	313.065	466.655	
319	CS54-1,L23	.856	1.192	2.048	CS54-1,L23	.879	1.235	2.114	
320	CS54-1,L26	146.507	168.78	315.287	CS54-1,L26	148.421	162.561	310.982	
321	CS54-1,L28	10.552	9.158	XX	CS54-1,L28	17.221	13.812	XX	
322	CS54-1,L29	299.414	297.623	XX	CS54-1,L29	269.604	271.222	XX	
323	L321+L322	309.966	306.781	616.747	L321+L322	286.825	285.034	571.859	
324	TOTAL	3955	3830	7785	TOTAL	3951	3773	7724	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R									
CS-54-1					CS-54-1				
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C13+C14
REPORT *		(10)	(11)	(12)	REPORT *		(13)	(14)	(15)
301	CS54-1,L1	.024	.012	.036	CS54-1,L1	.04	.031	.071	
302	CS54-1,L2+L3	4.084	7.555	XX	CS54-1,L2+L3	6.02	9.355	XX	
303	CS54-1,L4	5.687	7.412	XX	CS54-1,L4	7.678	10.756	XX	
304	L302+L303	9.771	14.967	24.738	L302+L303	13.698	20.111	33.809	
305	CS54-1,L6+L11	260.905	271.25	532.1551	CS54-1,L6+L11	356.373	350.923	707.296	
306	CS54-1,L15+L17	560.614	540.008	XX	CS54-1,L15+L17	608.838	575.047	XX	
307	CS54-1,L16	3.605	6.224	XX	CS54-1,L16	7.237	8.707	XX	
308	L306+L307	564.219	546.232	1110	L306+L307	616.075	583.754	1199	
309	CS54-1,L18	138.964	155.826	294.79	CS54-1,L18	247.726	295.576	543.302	
310	CS54-1,L8	50.177	47.118	XX	CS54-1,L8	73.671	67.777	XX	
311	CS54-1,L9	1033	886.027	XX	CS54-1,L9	1199	1053	XX	
312	L310+L311	1083	933.145	2016	L310+L311	1273	1120	2394	
313	CS54-1,L20	261.05	226.914	487.964	CS54-1,L20	402.078	360.077	762.1551	
314	CS54-1,L21	311.934	286.415	598.349	CS54-1,L21	467.982	431.955	899.9371	
315	CS54-1,L12	70.065	10.119	80.18401	CS54-1,L12	88.089	12.782	100.871	
316	CS54-1,L13	58.797	21.436	80.233	CS54-1,L13	66.66101	25.621	92.28201	
317	CS54-1,L25	300.671	352.788	653.459	CS54-1,L25	365.003	408.386	773.389	
318	CS54-1,L24	121.617	220.917	342.534	CS54-1,L24	203.989	322.551	526.54	
319	CS54-1,L23	.677	.993	1.67	CS54-1,L23	.588	1.469	2.057	
320	CS54-1,L26	130.204	139.021	269.225	CS54-1,L26	176.121	204.372	380.493	
321	CS54-1,L28	9.993	8.683	XX	CS54-1,L28	12.102	12.324	XX	
322	CS54-1,L29	159.818	161.624	XX	CS54-1,L29	153.247	157.119	XX	
323	L321+L322	169.811	170.307	340.118	L321+L322	165.349	169.443	334.792	
324	TOTAL	3482	3350	6832	TOTAL	4443	4308	8751	

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.014	.01467	.02	.0302
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	28.238	28.49167	27.55325	28.8044
305	593.311	571.3717	561.5675	590.7132
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	928.9766	980.4431	1012	1050
309	410.465	407.121	379.0383	411.891
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	2279	2300	2229	2262
313	547.068	537.7694	525.318	572.6854
314	500.305	501.7447	525.8958	600.7041
315	59.4075	61.84334	66.42851	73.317
316	91.571	88.169	86.185	87.40441
317	945.1125	902.4374	840.1928	826.832
318	517.8465	500.7827	461.2205	474.2844
319	2.233	2.19333	2.0625	2.0614
320	343.037	332.352	316.5703	329.3548
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	608.1845	596.076	532.0865	492.6276
324	7855	7811	7566	7803

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.014	.014	.028
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	25.76	34.145	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.797	9.001	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	33.557	43.146	76.70301
345	EQUIPPED BOX CARS	CS54-1,L6+L11	368.206	381.103	749.309
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2405	2154	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	28.731	29.879	XX
348	PLAIN GONDOLA CARS	L346+L347	2434	2184	4618
349	EQUIPPED GONDOLA CARS	CS54-1,L18	241.506	269.603	511.109
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	370.905	337.563	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	2128	1726	XX
352	COVERED HOPPER CARS	L350+L351	2499	2063	4562
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	507.751	440.265	948.016
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1406	1164	2570
355	REFER CARS-NON-MECH	CS54-1,L12	51.28	8.67	59.95
356	REFRIGERATED CARS MECH	CS54-1,L13	78.601	32.727	111.328
357	FLAT-TOFC/COFC	CS54-1,L25	1938	1863	3802
358	FLAT-MULTILEVEL	CS54-1,L24	246.92	552.31	799.23
359	FLAT-GENERAL SERV	CS54-1,L23	1.337	1.458	2.795
360	FLAT-OTHER	CS54-1,L26	264.438	260.755	525.193
361	TANK CAR	CS54-1,L28	1341	1066	XX
362	ALL OTHER CARS	CS54-1,L29	672.363	499.967	XX
363	OTHER INCLUDING TANK	L361+L362	2013	1566	3579
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		12086	10832	22918

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987			TOT O & T
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)		RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	.01	.006	.016
342	CS54-1,L2+L3	25.747	33.862	XX	CS54-1,L2+L3	20.102	26.541	XX
343	CS54-1,L4	7.688	9.139	XX	CS54-1,L4	7.465	9.343	XX
344	L342+L343	33.435	43.001	76.43601	L342+L343	27.567	35.884	63.45101
345	CS54-1,L6+L11	362.565	389.828	752.393	CS54-1,L6+L11	323.853	343.963	667.8161
346	CS54-1,L15+L17	2595	2275	XX	CS54-1,L15+L17	2600	2164	XX
347	CS54-1,L16	23.993	26.64	XX	CS54-1,L16	20.702	23.891	XX
348	L346+L347	2619	2302	4921	L346+L347	2621	2188	4810
349	CS54-1,L18	256.367	281.836	538.203	CS54-1,L18	241.932	261.957	503.889
350	CS54-1,L8	304.417	271.05	XX	CS54-1,L8	245.261	215.849	XX
351	CS54-1,L9	2237	1823	XX	CS54-1,L9	2216	1782	XX
352	L350+L351	2541	2094	4636	L350+L351	2461	1998	4459
353	CS54-1,L20	513.799	442.413	956.2121	CS54-1,L20	502.191	421.609	923.8001
354	CS54-1,L21	1557	1237	2794	CS54-1,L21	1510	1213	2724
355	CS54-1,L12	59.101	9.347	68.448	CS54-1,L12	63.014	10.943	73.957
356	CS54-1,L13	76.317	32.304	108.621	CS54-1,L13	68.775	27.095	95.87001
357	CS54-1,L25	1111	1144	2256	CS54-1,L25	1201	1257	2458
358	CS54-1,L24	225.802	472.838	698.64	CS54-1,L24	212.757	395.701	608.458
359	CS54-1,L23	.941	1.234	2.175	CS54-1,L23	.899	1.262	2.161
360	CS54-1,L26	229.605	234.852	464.457	CS54-1,L26	203.005	207.289	410.294
361	CS54-1,L28	1180	911.251	XX	CS54-1,L28	1058	805.107	XX
362	CS54-1,L29	600.268	605.888	XX	CS54-1,L29	524.278	544.647	XX
363	L361+L362	1780	1517	3298	L361+L362	1582	1349	2932
364	TOTAL	11368	10204	21573	TOTAL	11022	9713	20735

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.024	.012	.036	CS54-1,L1	.043	.032	.075
342	CS54-1,L2+L3	16.103	18.412	XX	CS54-1,L2+L3	29.802	30.579	XX
343	CS54-1,L4	5.695	7.892	XX	CS54-1,L4	7.696	11.244	XX
344	L342+L343	21.798	26.304	48.102	L342+L343	37.498	41.823	79.321
345	CS54-1,L6+L11	328.549	338.257	666.8061	CS54-1,L6+L11	431	429.86	860.86
346	CS54-1,L15+L17	2540	2128	XX	CS54-1,L15+L17	2712	2228	XX
347	CS54-1,L16	16.658	17.651	XX	CS54-1,L16	21.411	22.352	XX
348	L346+L347	2556	2145	4702	L346+L347	2733	2250	4984
349	CS54-1,L18	175.661	193.144	368.805	CS54-1,L18	304.106	354.211	658.317
350	CS54-1,L8	204.344	192.733	XX	CS54-1,L8	250.847	256.107	XX
351	CS54-1,L9	1955	1660	XX	CS54-1,L9	2207	1910	XX
352	L350+L351	2160	1853	4013	L350+L351	2458	2167	4625
353	CS54-1,L20	449.615	390.872	840.487	CS54-1,L20	633.758	567.8271	1201
354	CS54-1,L21	1586	1316	2903	CS54-1,L21	1872	1501	3374
355	CS54-1,L12	74.306	13.438	87.74401	CS54-1,L12	92.60501	16.046	108.651
356	CS54-1,L13	67.215	28.234	95.449	CS54-1,L13	74.73101	31.338	106.069
357	CS54-1,L25	1029	1079	2109	CS54-1,L25	1260	1310	2571
358	CS54-1,L24	179.288	295.197	474.485	CS54-1,L24	292.899	430.802	723.701
359	CS54-1,L23	.781	1.076	1.857	CS54-1,L23	.842	1.635	2.477
360	CS54-1,L26	171.971	175.284	347.255	CS54-1,L26	256.419	279.381	535.8001
361	CS54-1,L28	970.212	736.929	XX	CS54-1,L28	1047	798.229	XX
362	CS54-1,L29	364.516	375.355	XX	CS54-1,L29	387.284	402.153	XX
363	L361+L362	1334	1112	2447	L361+L362	1435	1200	2635
364	TOTAL	10137	8969	19106	TOTAL	11885	10583	22468
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.014	.01467	.02	.031
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	76.56951	72.19667	66.17301	68.80261
345	750.851	723.1727	709.081	739.4369
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	4770	4783	4763	4807
349	524.656	517.7337	480.5015	516.0646
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	4599	4553	4418	4459
353	952.1141	942.6761	917.1288	974.0201
354	2682	2696	2748	2873
355	64.199	67.45167	72.52475	79.75
356	109.9745	105.273	102.817	103.4674
357	3029	2839	2656	2639
358	748.935	702.1093	645.2033	660.9028
359	2.485	2.377	2.247	2.293
360	494.825	466.648	436.7998	456.5998
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	3439	3270	3064	2978
364	22245	21742	21083	21360

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	4797751	.03993
402	0113	GRAIN	92572304	2053186	.02218
403	01195	POTATOES OTHER THAN SWEET	525104	399448	.7607
404	012	FRESH FRUITS	610924	301259	.49312
405	013	FRESH VEGETABLES	2208415	784982	.35545
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24232496	1258876	.05195
407	10	METALLIC ORES	27540772	116090	.00421521
408	11	COAL	.700E+09	2821986	.00402876
409	14	NONMETALLIC MINERALS	.121E+09	1387524	.01146
410	20	FOOD AND KINDRED PRODUCTS	88158136	9979542	.1132
411	2011	FRESH MEATS	41335	7563	.18297
412	202	DAIRY PRODUCTS	931819	459163	.49276
413	203	CANNED FRUITS/VEG	5870845	2139413	.36441
414	204	GRAIN MILL PRODUCTS	29016856	1381939	.04763
415	2041	FLOUR	7386836	530245	.07178
416	2042	PREPARED FEEDS	6093079	90730	.01489
417	2043	CEREALS	349621	9435	.02699
418	2044	RICE	1955088	206956	.10586
419	2045	PREPARED FLOUR	11469	2042	.17805
420	2046	CORN PRODUCTS	12813642	475110	.03708
421	2062	REFINED SUGAR	3671059	545122	.14849
422	20821	BEER	969738	873466	.90072
423	2084	WINES	2177503	530601	.24367
424	20851	WHISKEY	1082739	104822	.09681
425	209	MISC FOOD PREPARATIONS	28050176	1631941	.05818
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16346064	2305512	.14104
427	21	TOBACCO PRODUCTS	1052	0	0
428	24	LUMBER AND WOOD EX FURNITURE	22618424	535729	.02369
429	2421	LUMBER/DIMENSION STOCK	9257543	144757	.01564
430	2432	PLYWOOD OR VENEER	2285125	99469	.04353
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11075756	291503	.02632
432	25	FURNITURE AND FIXTURES	864755	1598573	1.84858
433	26	PULP, PAPER AND ALLIED PRODUCTS	27808312	4518728	.1625
434	26211	NEWSPRINT	521343	73986	.14191
435	26213	PRINTING PAPER	2492119	1059558	.42516
436	263	FIBREBD/PAPERBD/PULPBD	15481292	2326635	.15029
437	264	COV PAPER/PAPERBOARD	1514747	101180	.0668
438	26471	SANITARY TISSUES	464534	47535	.10233
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7798812	957369	.12276

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.149E+09	7483162	.05028
441	281	INDUSTRIAL CHEMICALS	83958232	1861460	.02217
442	2812	POTASSIUM OR SODIUM	25132672	227616	.00905658
443	282	SYN FIBRES/RESINS/RUBBER	37859792	5025580	.13274
444	289	MISC CHEM PROD	7977091	104086	.01305
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19026692	492036	.02586
446	29	PETROLEUM OR COAL PRODUCTS	41157480	317741	.00772013
447	30	RUBBER AND MISC PLASTICS	1901056	297106	.15628
448	301	RUBBER TIRES/INNER TUBES	887100	184724	.20823
449	---	ALL OTHER RUBBER: L447-L448	1013956	112382	.11084
450	32	STONE, CLAY AND GLASS PRODUCTS	39199712	544296	.01389
451	321	FLAT GLASS	58583	0	0
452	3295	NONMETALLIC EARTH/MIN	13026563	266785	.02048
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26114566	277511	.01063
454	33	PRIMARY METAL PRODUCTS	46710464	1507041	.03226
455	3312	PRIMARY IRON/STEEL PROD	42362248	1221490	.02883
456	3352	ALUMINUM BASIC SHAPES	404725	55265	.13655
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3943491	230286	.0584
458	34	FABRICATED METAL PRODUCTS	1102621	112889	.10238
459	344	FAB STRUC METAL PROD	126868	11209	.08835
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	975753	101680	.10421
461	35	MACHINERY EXCEPT ELECTRICAL	1677705	904130	.53891
462	351	ENGINES/TURBINES	651494	599408	.92005
463	352	FARM MACHINERY	217730	154258	.70848
464	353	CONST MIN/MAT HAND MACH	335912	3143	.00935662
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	472569	147321	.31174
466	36	ELECTRICAL MACHINERY	1235451	607192	.49147
467	361	ELEC TRANS/DIST EQUIP	71734	33075	.46108
468	363	HOUSEHOLD APPLIANCES	865709	257167	.29706
469	365	RADIO OR TV SETS	52821	310681	5.88177
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	245187	6269	.02557
471	37	TRANSPORTATION EQUIPMENT	19805344	31782414	1.60474
472	37111	MOTOR PASSENGER CARS	7965946	19369538	2.43154
473	37112	MOTOR TRUCKS	4341236	11461837	2.64022
474	3714	MOTOR VEHICLE PARTS	4544999	800723	.17618
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2953164	150314	.0509
476	44	FREIGHT FORWARDER TRAFFIC	4143407	1647564	.39764
477	45	SHIPPER ASSOCIATION TRAFFIC	26710	4075	.15256
478	46	MISC MIXED SHPTS	.108E+09	6597665	.06103
479	461	MISC MIXED SHPTS NEC INC TOFC	.108E+09	6580754	.06118
480	---	ALL OTHER MIXED SHPTS: L478-L479	541472	16911	.03123
481	48	HAZARDOUS MATERIALS	69596400	1000422	.01437
482	XX	ALL OTHERS	2116379	2864247	1.35337

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		29
502	BOX 50 FOOT	1.122	1.187	1.176		32.6
503	BOX EQUIPPED	1.134	1.184	1.176		36.4
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.3
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.2
507	HOPPER OTG	1.076	1.137	1.106		29.4
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		44
511	FLAT TOFC	1.069	1.107	1.085		58.2
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		35.1
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.8
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.2

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.27443
542	23.051	32.202	29.17	14.527	107.474	90.42601	98.95	.84138	.84138
543	188.125	212.631	255.574	117.559	844.4551	703.323	773.889	.83287	.83287
544	1798	1008	431.609	34.475	5037	1508	3273	.2995	.2995
545	141.34	75.908	197.76	27.583	556.348	328.834	442.591	.59106	.59106
546	1602	691.395	654.985	249.982	4552	1846	3199	.40559	.40559
547	310.984	165.564	27.107	5.474	814.6391	203.619	509.129	.24995	.24995
548	1086	470.443	126.706	66.569	2770	730.287	1750	.26355	.26355
549	27.853	54.478	11.245	9.735	121.429	85.19301	103.311	.70159	.70159
550	19.556	16.608	4.296	.361	60.016	21.626	40.821	.36034	.36034
551	6170	678.4311	594.147	173.662	13613	1619	7616	.11899	.11899
552	452.696	43.217	67.93901	66.289	1016	243.734	630.141	.23977	.23977
553	0	.954	1.298	0	2.252	2.252	2.252	1	1
554	157.161	68.81301	117.931	20.551	501.066	227.846	364.456	.45472	.45472
555	871.347	635.722	556.214	117.405	2934	1426	2180	.48618	.48618
556	12852	4154	3076	904.185	32935	9038	20987	.27443	.27443

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.26987
542	21.079	28.235	25.829	17.672	96.22201	89.40801	92.81501	.92918	.92918
543	184.438	223.584	241.375	131.296	833.835	727.5511	780.693	.87254	.87254
544	1902	1073	470.353	7.658	5348	1559	3453	.29153	.29153
545	145.838	73.502	170.745	23.69	535.923	291.627	413.775	.54416	.54416
546	1640	631.98	657.718	268.882	4569	1827	3198	.3999	.3999
547	311.45	204.569	33.024	9.622	860.4931	256.837	558.6651	.29848	.29848
548	1147	696.692	181.601	99.043	3172	1076	2124	.33929	.33929
549	29.02	47.695	9.766	8.183	115.501	73.827	94.66401	.63919	.63919
550	20.443	20.551	3.615	.389	65.052	24.944	44.998	.38345	.38345
551	6026	664.963	579.631	94.76101	13296	1434	7365	.10786	.10786
552	391.566	50.278	59.096	63.943	892.5061	237.26	564.883	.26584	.26584
553	0	0	.654	0	.654	.654	.654	1	1
554	133.229	53.755	105.069	18.375	425.282	195.574	310.428	.45987	.45987
555	820.797	441.452	368.474	105.792	2451	1021	1736	.41668	.41668
556	12774	4210	2906	849.3481	32666	8815	20741	.26987	.26987

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.26916
542	17.952	25.219	20.205	20.114	81.32801	85.65201	83.49	1.05317	1.05317
543	189.343	216.102	233.994	109.596	828.782	669.288	749.0351	.80756	.80756
544	1954	1020	434.836	2.392	5364	1460	3412	.27226	.27226
545	144.099	65.651	143.658	21.27	497.507	251.849	374.678	.50622	.50622
546	1638	670.597	639.799	255.014	4586	1820	3203	.39688	.39688
547	289.659	196.16	49.227	41.892	824.705	329.171	576.938	.39914	.39914
548	1112	742.025	203.204	104.721	3170	1154	2162	.36416	.36416
549	27.079	45.16	11.873	5.976	111.191	68.985	90.088	.62042	.62042
550	20.734	23.831	4.256	.263	69.555	28.613	49.084	.41137	.41137
551	5746	643.969	517.734	70.74501	12654	1303	6978	.10298	.10298
552	347.289	55.477	87.23301	63.25	837.288	269.21	553.249	.32153	.32153
553	0	0	.277	0	.277	.277	.277	1	1
554	127.229	53.628	102.323	16.082	410.409	188.115	299.262	.45836	.45836
555	762.605	412.539	323.038	83.337	2260	902.251	1581	.39909	.39909
556	12378	4171	2771	794.709	31699	8532	20115	.26916	.26916

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.25369
542	13.809	12.86	19.416	14.475	59.894	61.226	60.56	1.02224	1.02224
543	193.784	203.03	209.004	82.302	799.602	576.638	688.12	.72116	.72116
544	1866	1137	448.241	8.817	5319	1603	3461	.30148	.30148
545	111.752	37.143	106.135	10.609	366.782	164.496	265.639	.44848	.44848
546	1516	546.252	559.57	194.544	4139	1494	2817	.36113	.36113
547	300.376	129.076	38.721	43.455	768.549	254.707	511.628	.33141	.33141
548	1050	691.224	178.029	103.648	2970	1076	2023	.36238	.36238
549	23.648	53.118	14.162	2.896	114.576	73.072	93.824	.63776	.63776
550	21.576	31.567	5.227	.811	79.946	38.416	59.181	.48052	.48052
551	3966	351.736	242.567	48.412	8527	691.127	4609	.08105	.08105
552	249.525	37.474	56.06	32.097	592.584	157.728	375.156	.26617	.26617
553	.013	.022	.721	.035	.769	.813	.791	1.05722	1.05722
554	1250	52.948	159.082	13.488	2713	239.006	1476	.08808	.08808
555	691.788	381.131	299.841	60.78	2064	802.532	1433	.38872	.38872
556	11258	3665	2336	616.417	28518	7234	17876	.25369	.25369

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.26118
542	24.676	23.406	31.328	15.374	104.086	85.482	94.784	.82126	.82126	
543	249.541	251.151	300.477	87.49901	1050	726.626	888.668	.69156	.69156	
544	1730	1158	377.056	4.232	4996	1544	3270	.30901	.30901	
545	173.921	78.241	221.049	25.269	647.132	349.828	498.48	.54058	.54058	
546	1677	692.207	752.12	254.958	4799	1954	3377	.40713	.40713	
547	380.266	191.397	80.93801	79.834	1032	432.003	732.435	.41826	.41826	
548	1143	884.6	143.298	60.324	3313	1148	2231	.34658	.34658	
549	21.427	56.679	19.661	5.201	119.194	86.74201	102.968	.72774	.72774	
550	28.412	39.302	10.215	.406	106.341	50.329	78.335	.47328	.47328	
551	6303	431.923	362.492	63.705	13402	921.8251	7162	.06878	.06878	
552	428.388	59.334	82.14	34.166	998.25	209.806	604.028	.21017	.21017	
553	.712	0	1.608	.195	3.032	1.998	2.515	.65897	.65897	
554	153.733	70.201	161.844	23.6	539.511	279.245	409.378	.51759	.51759	
555	746.938	486.772	355.967	51.778	2336	946.2951	1641	.40499	.40499	
556	13064	4423	2900	706.422	33452	8737	21094	.26118	.26118	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.27216
542	22.065	30.2185	27.4995	16.0995	101.848	89.91701	95.8825	.88285	.88285
543	186.2815	218.1075	248.4745	124.4275	839.1451	715.437	777.291	.85258	.85258
544	1850	1040	450.981	21.0665	5192	1533	3363	.2954	.2954
545	143.589	74.705	184.2525	25.6365	546.1355	310.2305	428.183	.56805	.56805
546	1621	661.6875	656.3515	259.432	4560	1836	3198	.40274	.40274
547	311.217	185.0665	30.0655	7.548	837.5661	230.228	533.8971	.27488	.27488
548	1116	583.5675	154.1535	82.806	2971	903.3331	1937	.30398	.30398
549	28.4365	51.0865	10.5055	8.959	118.465	79.51	98.98751	.67117	.67117
550	19.9995	18.5795	3.9555	.375	62.534	23.285	42.9095	.37236	.37236
551	6098	671.697	586.889	134.2115	13455	1527	7491	.11349	.11349
552	422.131	46.7475	63.5175	65.116	954.5271	240.497	597.512	.25195	.25195
553	0	.477	.976	0	1.453	1.453	1.453	1	1
554	145.195	61.28401	111.5	19.463	463.174	211.71	337.442	.45709	.45709
555	846.0721	538.587	462.344	111.5985	2693	1224	1958	.45455	.45455
556	12813	4182	2991	876.7665	32801	8927	20864	.27216	.27216

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.27118
542	20.694	28.552	25.068	17.43767	95.00801	88.49534	91.75167	.93145	.93145
543	187.302	217.439	243.6477	119.4837	835.6907	700.054	767.8723	.8377	.8377
544	1885	1034	445.5994	14.84167	5249	1509	3379	.28752	.28752
545	143.759	71.687	170.721	24.181	529.926	290.77	410.348	.5487	.5487
546	1627	664.6574	650.834	257.9593	4569	1831	3200	.40078	.40078
547	304.031	188.7643	36.45267	18.996	833.2791	263.209	548.244	.31587	.31587
548	1115	636.3867	170.5037	90.11101	3038	987.1124	2012	.32492	.32492
549	27.984	49.111	10.96133	7.96467	116.0403	76.00167	96.02101	.65496	.65496
550	20.24433	20.33	4.05567	.33767	64.87434	25.061	44.96767	.3863	.3863
551	5980	662.4544	563.8374	113.056	13188	1452	7320	.11013	.11013
552	397.1837	49.65734	71.42267	64.49401	915.4474	250.068	582.7577	.27316	.27316
553	0	.318	.743	0	1.061	1.061	1.061	1	1
554	139.2063	58.732	108.441	18.336	445.5857	203.845	324.7153	.45748	.45748
555	818.2497	496.571	415.9087	102.178	2548	1116	1832	.43815	.43815
556	12668	4178	2918	849.4141	32433	8795	20614	.27118	.27118

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.26722
542	18.97275	24.629	23.655	16.697	86.2295	81.678	83.95376	.94722	.94722
543	188.9225	213.8368	234.9868	110.1883	826.6685	669.2	747.9343	.80951	.80951
544	1880	1060	446.2598	13.3355	5267	1533	3400	.29104	.29104
545	135.7573	63.051	154.5745	20.788	489.14	259.2015	374.1708	.52991	.52991
546	1599	635.0561	628.018	242.1055	4462	1747	3104	.39158	.39158
547	303.1173	173.8423	37.01975	25.11075	817.0966	261.0835	539.0901	.31953	.31953
548	1099	650.096	172.385	93.49526	3021	1009	2015	.33413	.33413
549	26.9	50.11275	11.7615	6.6975	115.6743	75.26925	95.47175	.6507	.6507
550	20.57725	23.13925	4.3485	.456	68.64225	28.39975	48.521	.41374	.41374
551	5477	584.7748	483.5198	96.89501	12023	1262	6642	.10497	.10497
552	360.269	46.6115	67.582	56.39476	834.7315	226.983	530.8573	.27192	.27192
553	.00325	.244	.7375	.00875	.988	.999	.9935	1.01113	1.01113
554	417.0795	57.28601	121.1013	17.124	1012	212.6353	612.5907	.21	.21
555	786.6343	467.711	386.8918	91.8285	2427	1038	1733	.42764	.42764
556	12316	4050	2772	791.1648	31455	8405	19930	.26722	.26722

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOF TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.26595
542	20.1134	24.3844	25.1896	16.4324	89.8008	82.4388	86.1198	.91802	.91802
543	201.0462	221.2996	248.0848	105.6504	871.4769	680.6852	776.081	.78107	.78107
544	1850	1079	432.419	11.5148	5213	1535	3374	.29449	.29449
545	143.39	66.089	167.8694	21.6842	520.7384	277.3268	399.0326	.53256	.53256
546	1615	646.4862	652.8384	244.676	4529	1788	3159	.39488	.39488
547	318.547	177.3532	45.8034	36.0554	860.2507	295.2674	577.7591	.34323	.34323
548	1108	696.9969	166.5676	86.86101	3079	1037	2058	.33681	.33681
549	25.8054	51.426	13.3414	6.3982	116.3782	77.5638	96.97101	.66648	.66648
550	22.1442	26.3718	5.5218	.446	76.182	32.7856	54.4838	.43036	.43036
551	5642	554.2044	459.3142	90.25701	12298	1194	6746	.09708	.09708
552	373.8928	49.156	70.4936	51.949	867.4353	223.5476	545.4914	.25771	.25771
553	.145	.1952	.9116	.046	1.3968	1.1988	1.2978	.85825	.85825
554	364.4102	59.869	129.2498	18.4192	917.9393	225.9572	571.9482	.24616	.24616
555	778.695	471.5232	380.7068	83.8184	2409	1019	1714	.42325	.42325
556	12465	4124	2798	774.2162	31854	8471	20163	.26595	.26595

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.84129
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	3.70536	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	3.68303	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	3.61518	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	3.42589	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	3.38652
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	8900	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	8847	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	8684	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	8229	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	8134
911	RTD REEFER TRAILER DAYS	SUM L906-910	8900	8847	8684	8229	8134
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	34142	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	33936	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	33311	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	31566	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	31204
917	NRTD OTHER TRAILER DAYS	SUM L912-916	34142	33936	33311	31566	31204
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	347.643	357.3285	368.0303	338.317	336.5436

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	106867	1	32482	1	20365	1	25888	1	185602	187805
102	002	ADMIN B&B	5	24360	1	10008	1	5784	1	6958	1	47110	48687
103	003	ADMIN SIGNAL	5	37729	1	13229	1	10718	1	7872	1	69548	71009
104	004	ADMIN COMMUNICATIONS	5	9088	1	2421	1	2949	1	2740	1	17198	17444
105	005	ADMIN OTHER	5	18253	1	3852	1	8071	1	5187	1	35363	36769
106	006	ROADWAY-RUNNING	5	61034	1	5757	1	67099	1	2371	1	136261	138372
107	007	ROADWAY-SWITCHING	5	17870	1	1112	1	18874	1	502	1	38358	38358
108	008	TUNNELS-R	5	41	1	4	1	3028	1	1	1	3074	3256
109	009	TUNNELS-SW	5	13	1	0	0	1062	1	0	0	1075	1075
110	010	BRIDGES-R	5	35069	1	7739	1	19069	1	5229	1	67106	67797
111	011	BRIDGES-SW	5	9614	1	2393	1	4437	1	1486	1	17930	17930
112	012	TIES-R	5	22174	1	12319	1	12112	1	4420	1	51025	51311
113	013	TIES-SW	5	6415	1	3775	1	2440	1	1036	1	13666	13666
114	014	RAILS & OTM-R	5	214171	1	58884	1	121161	1	12627	1	406843	410953
115	015	RAILS & OTM-SW	5	64564	1	18011	1	21046	1	3360	1	106981	106990
116	018	BALLAST-R	5	17316	1	2209	1	11615	1	1147	1	32287	32369
117	019	BALLAST-SW	5	5918	1	589	1	786	1	164	1	7457	7457
118	022	ROAD PROPERTY DAMAGED-R	1	1534	1	290	1	1213	1	28	1	3065	3090
119	023	ROAD PROPERTY DAMAGED-SW	1	319	1	94	1	236	1	8	1	657	661
120	024	ROAD PROPERTY-DAMAGED-O	1	64	1	0	0	1676	1	0	0	1740	1740
121	025	SIGNALS-R	5	112701	1	27340	1	22612	1	3468	1	166121	171653
122	026	SIGNALS-SW	5	33331	1	8311	1	7174	1	903	1	49719	49719
123	027	COMMUNICATION SYSTEMS	5	52666	1	19494	1	3716	1	972	1	76848	76940
124	028	ELECTRIC POWER SYSTEMS	5	2308	1	717	1	759	1	3	1	3787	4477
125	029	GRADE XINGS-R	5	15354	1	546	1	3934	1	247	1	20081	20675
126	030	GRADE XINGS-SW	5	1022	1	69	1	90	1	28	1	1209	1209
127	031	STATION & OFFICES	5	5540	1	7657	1	49027	1	2609	1	64833	68347
128	032	SHOP BUILDING-LOCO	5	19776	1	1910	1	12430	1	321	1	34437	34606
129	033	SHOP BUILDING-F.C.	5	641	1	416	1	2744	1	157	1	3958	3958
130	034	SHOP BUILDING-O.E.	5	1662	1	6904	1	7574	1	75	1	16215	16261

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			THEN C1										
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4	ACCOUNT
			RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	1654	1	792	1	10402	1	141	1	12989	13079
132	102	MISCELLANEOUS BUILDINGS	5	9954	1	1084	1	4381	1	162	1	15581	16573
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	419	1	16	1	1404	1	0	0	1839	1839
135	105	OTHER MARINE TERMINALS	5	4113	1	782	1	0	0	0	0	4895	4895
136	106	TOFC/COFC TERMINALS	5	18	1	180	1	23561	1	196	1	23955	23955
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	6	1	0	0	7	7
138	108	OTHER SPECIAL SERVICES	5	13	1	1	1	80	1	10	1	104	104
139	109	ROADWAY MACHINES	5	7898	1	35306	1	7144	1	3034	1	53382	54701
140	110	SMALL TOOLS & SUPPLIES	5	342	1	37453	1	3413	1	5025	1	46233	46233
141	111	SNOW REMOVAL	1	7181	1	3315	1	5447	1	1369	1	17312	18693
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	253291	1	253291	259717
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	71915	1	71915	72339
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	82805	1	82805	83622
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	22982	1	22982	22991
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	5275	1	5275	5275
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	5685	1	5685	5685
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	2083	1	XX	XX	2083	2083
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	95	1	XX	XX	95	95
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	44334	1	XX	XX	44334	44776
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	57030	1	XX	XX	57030	57030
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	4597	1	XX	XX	4597	4597
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1806	1	XX	XX	1806	1806
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	19672	1	XX	XX	19672	19672
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	3140	1	XX	XX	3140	3140
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2867	1	XX	XX	2867	2867
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	77	1	XX	XX	77	77
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
				ANLZN PD									
				IF C1<=									
				RUNYRS									
				THEN C1		SALARIES		PRICE		MATERIALS		PRICE	
				ELSE		& WAGES		INDEX		SUPPLIES		INDEX	
LINE CODE		IDENTIFICATION		RUNYRS		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
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				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)	
				(1)		(2							

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	91757	1.0079	37117	1.0513	23989	1.0357	22527	1.014
102	002	ADMIN B&B	25140	1.0079	10932	1.0513	7218	1.0357	5847	1.014
103	003	ADMIN SIGNAL	43440	1.0079	12095	1.0513	6705	1.0357	6307	1.014
104	004	ADMIN COMMUNICATIONS	9601	1.0079	2734	1.0513	3151	1.0357	2156	1.014
105	005	ADMIN OTHER	19960	1.0079	4962	1.0513	8084	1.0357	3526	1.014
106	006	ROADWAY-RUNNING	62265	1.0079	5460	1.0513	72810	1.0357	1775	1.014
107	007	ROADWAY-SWITCHING	18341	1.0079	1121	1.0513	20259	1.0357	389	1.014
108	008	TUNNELS-R	38	1.0079	6	1.0513	3714	1.0357	3	1.014
109	009	TUNNELS-SW	10	1.0079	1	1.0513	1243	1.0357	0	0
110	010	BRIDGES-R	34937	1.0079	7473	1.0513	14164	1.0357	4777	1.014
111	011	BRIDGES-SW	9836	1.0079	2162	1.0513	3506	1.0357	1312	1.014
112	012	TIES-R	16473	1.0079	9397	1.0513	11072	1.0357	3266	1.014
113	013	TIES-SW	5026	1.0079	2874	1.0513	2153	1.0357	649	1.014
114	014	RAILS & OTM-R	208423	1.0079	61195	1.0513	110911	1.0357	11553	1.014
115	015	RAILS & OTM-SW	63413	1.0079	17999	1.0513	17949	1.0357	3310	1.014
116	018	BALLAST-R	14801	1.0079	2341	1.0513	11921	1.0357	1082	1.014
117	019	BALLAST-SW	4246	1.0079	690	1.0513	989	1.0357	218	1.014
118	022	ROAD PROPERTY DAMAGED-R	2508	1.0079	354	1.0513	490	1.0357	130	1.014
119	023	ROAD PROPERTY DAMAGED-SW	996	1.0079	220	1.0513	123	1.0357	69	1.014
120	024	ROAD PROPERTY-DAMAGED-O	69	1.0079	0	0	3194	1.0357	0	0
121	025	SIGNALS-R	111537	1.0079	27957	1.0513	27102	1.0357	2021	1.014
122	026	SIGNALS-SW	32284	1.0079	8363	1.0513	8248	1.0357	531	1.014
123	027	COMMUNICATION SYSTEMS	50958	1.0079	18693	1.0513	3003	1.0357	1452	1.014
124	028	ELECTRIC POWER SYSTEMS	2415	1.0079	911	1.0513	830	1.0357	38	1.014
125	029	GRADE XINGS-R	16453	1.0079	494	1.0513	4732	1.0357	357	1.014
126	030	GRADE XINGS-SW	637	1.0079	88	1.0513	102	1.0357	23	1.014
127	031	STATION & OFFICES	5850	1.0079	10096	1.0513	38843	1.0357	1098	1.014
128	032	SHOP BUILDING-LOCO	18887	1.0079	2018	1.0513	10661	1.0357	326	1.014
129	033	SHOP BUILDING-F.C.	654	1.0079	433	1.0513	2598	1.0357	53	1.014
130	034	SHOP BUILDING-O.E.	1830	1.0079	1551	1.0513	6204	1.0357	90	1.014

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1762	1.0079	703	1.0513	12107	1.0357	215	1.014
132 102	MISCELLANEOUS BUILDINGS	10144	1.0079	4590	1.0513	4024	1.0357	307	1.014
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	382	1.0079	22	1.0513	1410	1.0357	0	0
135 105	OTHER MARINE TERMINALS	4003	1.0079	289	1.0513	0	0	0	0
136 106	TOFC/COFC TERMINALS	42	1.0079	174	1.0513	23842	1.0357	33	1.014
137 107	MOTOR VEHICLE TERMINALS	1	1.0079	0	0	3	1.0357	1	1.014
138 108	OTHER SPECIAL SERVICES	18	1.0079	1	1.0513	56	1.0357	28	1.014
139 109	ROADWAY MACHINES	20385	1.0079	19972	1.0513	9205	1.0357	4846	1.014
140 110	SMALL TOOLS & SUPPLIES	227	1.0079	40893	1.0513	4109	1.0357	4790	1.014
141 111	SNOW REMOVAL	15587	1.0079	6528	1.0513	12288	1.0357	1734	1.014
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	241916	1.014
143 113	W&S FRINGES-SW	0	0	0	0	0	0	68916	1.014
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	106489	1.014
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	29582	1.014
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5886	1.014
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6713	1.014
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3170	1.0357	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	114	1.0357	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44893	1.0357	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	55732	1.0357	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4442	1.0357	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2019	1.0357	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	22789	1.0357	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2967	1.0357	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2756	1.0357	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	94	1.0357	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	2	1.0357	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1644987	1.014
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	481314	1.014
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	424030	1.014
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	238479	1.0357	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	56945	1.0357	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1951	1.0357	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	111218	1.0357	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	25739	1.0357	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	147	1.0357	XX	XX
175 145	W&S DISMANTLING-R	0	0	1	1.0513	13845	1.0357	236	1.014
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	66	1.0079	377	1.0513	1227	1.0357	833	1.014
179 149	W&S OTHER-SW	21	1.0079	61	1.0513	356	1.0357	219	1.014
180 150	W&S OTHER-OTHER	309	1.0079	468	1.0513	5259	1.0357	-1481	1.014
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	925732	XX	323816	XX	755920	XX	3096479	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	78750	1.0644	22901	1.1238	15256	1.2251	18759	1.0728
102 002	ADMIN B&B	28999	1.0644	7678	1.1238	5347	1.2251	5604	1.0728
103 003	ADMIN SIGNAL	48606	1.0644	8311	1.1238	4082	1.2251	6038	1.0728
104 004	ADMIN COMMUNICATIONS	13905	1.0644	2774	1.1238	2802	1.2251	2716	1.0728
105 005	ADMIN OTHER	23887	1.0644	4888	1.1238	6355	1.2251	5469	1.0728
106 006	ROADWAY-RUNNING	59930	1.0644	4505	1.1238	70570	1.2251	1915	1.0728
107 007	ROADWAY-SWITCHING	17438	1.0644	901	1.1238	19883	1.2251	410	1.0728
108 008	TUNNELS-R	73	1.0644	6	1.1238	2833	1.2251	0	0
109 009	TUNNELS-SW	24	1.0644	0	0	949	1.2251	0	0
110 010	BRIDGES-R	32381	1.0644	6719	1.1238	10192	1.2251	6494	1.0728
111 011	BRIDGES-SW	9182	1.0644	1904	1.1238	2392	1.2251	1326	1.0728
112 012	TIES-R	13231	1.0644	5844	1.1238	14984	1.2251	1452	1.0728
113 013	TIES-SW	4225	1.0644	2028	1.1238	3460	1.2251	184	1.0728
114 014	RAILS & OTM-R	187492	1.0644	49070	1.1238	99851	1.2251	9958	1.0728
115 015	RAILS & OTM-SW	57340	1.0644	14510	1.1238	15103	1.2251	2820	1.0728
116 018	BALLAST-R	14993	1.0644	1521	1.1238	13362	1.2251	1242	1.0728
117 019	BALLAST-SW	1581	1.0644	547	1.1238	1228	1.2251	176	1.0728
118 022	ROAD PROPERTY DAMAGED-R	2455	1.0644	526	1.1238	-126	1.2251	-207	1.0728
119 023	ROAD PROPERTY DAMAGED-SW	611	1.0644	61	1.1238	36	1.2251	-18	1.0728
120 024	ROAD PROPERTY-DAMAGED-O	22	1.0644	0	0	911	1.2251	0	0
121 025	SIGNALS-R	104122	1.0644	24058	1.1238	20398	1.2251	1870	1.0728
122 026	SIGNALS-SW	30279	1.0644	7067	1.1238	6652	1.2251	505	1.0728
123 027	COMMUNICATION SYSTEMS	48248	1.0644	19849	1.1238	3016	1.2251	1487	1.0728
124 028	ELECTRIC POWER SYSTEMS	2118	1.0644	620	1.1238	1121	1.2251	28	1.0728
125 029	GRADE KINGS-R	16812	1.0644	694	1.1238	5323	1.2251	409	1.0728
126 030	GRADE KINGS-SW	728	1.0644	68	1.1238	316	1.2251	19	1.0728
127 031	STATION & OFFICES	6117	1.0644	9294	1.1238	37739	1.2251	1022	1.0728
128 032	SHOP BUILDING-LOCO	16743	1.0644	1467	1.1238	9193	1.2251	156	1.0728
129 033	SHOP BUILDING-F.C.	843	1.0644	447	1.1238	2717	1.2251	117	1.0728
130 034	SHOP BUILDING-O.E.	1994	1.0644	1415	1.1238	6221	1.2251	24	1.0728

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1684	1.0644	703	1.1238	11849	1.2251	133	1.0728
132 102	MISCELLANEOUS BUILDING	10036	1.0644	4139	1.1238	8214	1.2251	91	1.0728
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	401	1.0644	21	1.1238	1313	1.2251	0	0
135 105	OTHER MARINE TERMINALS	2989	1.0644	137	1.1238	0	0	0	0
136 106	TOFC/COFC TERMINALS	23	1.0644	264	1.1238	26112	1.2251	7	1.0728
137 107	MOTOR VEHICLE TERMINALS	3	1.0644	0	0	14	1.2251	8	1.0728
138 108	OTHER SPECIAL SERVICES	0	0	0	0	58	1.2251	7	1.0728
139 109	ROADWAY MACHINES	21821	1.0644	24448	1.1238	9399	1.2251	3777	1.0728
140 110	SMALL TOOLS & SUPPLIES	139	1.0644	34542	1.1238	3443	1.2251	4463	1.0728
141 111	SNOW REMOVAL	15742	1.0644	5544	1.1238	8357	1.2251	1405	1.0728
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	211172	1.0728
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	61209	1.0728
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	97841	1.0728
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	48224	1.0728
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	11042	1.0728
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11886	1.0728
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3438	1.2251	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	114	1.2251	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	43805	1.2251	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	45862	1.2251	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2967	1.2251	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1459	1.2251	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20553	1.2251	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2665	1.2251	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2628	1.2251	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.2251	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	2	1.2251	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	113	1.2251	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1613515	1.0728
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	468382	1.0728
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	397938	1.0728
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	209998	1.2251	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	52588	1.2251	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	533	1.2251	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	100955	1.2251	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	21395	1.2251	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145 W&S DISMANTLING-R	635	1.0644	41	1.1238	11123	1.2251	-50	1.0728
176	146 W&S DISMANTLING-SW	4	1.0644	0	0	1	1.2251	0	0
177	147 W&S DISMANTLING-OTHER	0	0	0	0	80	1.2251	0	0
178	148 W&S OTHER-R	60	1.0644	289	1.1238	859	1.2251	1947	1.0728
179	149 W&S OTHER-SW	21	1.0644	48	1.1238	275	1.2251	527	1.0728
180	150 W&S OTHER-OTHER	90	1.0644	838	1.1238	4830	1.2251	4100	1.0728
181	151 TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	876777	XX	270687	XX	680782	XX	3007599	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	70708	1.0714	16970	1.0734	13667	1.3597	21808	1.0728
102 002	ADMIN B&B	24960	1.0714	5515	1.0734	4595	1.3597	6941	1.0728
103 003	ADMIN SIGNAL	39543	1.0714	5133	1.0734	3337	1.3597	6903	1.0728
104 004	ADMIN COMMUNICATIONS	13690	1.0714	1881	1.0734	2401	1.3597	2979	1.0728
105 005	ADMIN OTHER	19644	1.0714	3465	1.0734	5808	1.3597	5247	1.0728
106 006	ROADWAY-RUNNING	56924	1.0714	2625	1.0734	64839	1.3597	1914	1.0728
107 007	ROADWAY-SWITCHING	16176	1.0714	851	1.0734	19129	1.3597	349	1.0728
108 008	TUNNELS-R	55	1.0714	9	1.0734	3214	1.3597	152	1.0728
109 009	TUNNELS-SW	19	1.0714	0	0	1046	1.3597	0	0
110 010	BRIDGES-R	30185	1.0714	6593	1.0734	3571	1.3597	8385	1.0728
111 011	BRIDGES-SW	8749	1.0714	1982	1.0734	801	1.3597	1465	1.0728
112 012	TIES-R	18197	1.0714	6804	1.0734	9561	1.3597	2156	1.0728
113 013	TIES-SW	5431	1.0714	2269	1.0734	2414	1.3597	582	1.0728
114 014	RAILS & OTM-R	175896	1.0714	45573	1.0734	34441	1.3597	13607	1.0728
115 015	RAILS & OTM-SW	55168	1.0714	13602	1.0734	8431	1.3597	3220	1.0728
116 018	BALLAST-R	4930	1.0714	919	1.0734	3238	1.3597	410	1.0728
117 019	BALLAST-SW	1268	1.0714	285	1.0734	873	1.3597	98	1.0728
118 022	ROAD PROPERTY DAMAGED-R	1194	1.0714	99	1.0734	313	1.3597	4	1.0728
119 023	ROAD PROPERTY DAMAGED-SW	259	1.0714	9	1.0734	93	1.3597	5	1.0728
120 024	ROAD PROPERTY-DAMAGED-O	27	1.0714	0	0	731	1.3597	0	0
121 025	SIGNALS-R	97415	1.0714	20513	1.0734	18135	1.3597	3076	1.0728
122 026	SIGNALS-SW	29128	1.0714	5719	1.0734	6076	1.3597	849	1.0728
123 027	COMMUNICATION SYSTEMS	46270	1.0714	25641	1.0734	3280	1.3597	1207	1.0728
124 028	ELECTRIC POWER SYSTEMS	1928	1.0714	576	1.0734	760	1.3597	0	0
125 029	GRADE KINGS-R	15849	1.0714	546	1.0734	5301	1.3597	139	1.0728
126 030	GRADE KINGS-SW	615	1.0714	99	1.0734	183	1.3597	10	1.0728
127 031	STATION & OFFICES	5420	1.0714	7209	1.0734	37015	1.3597	628	1.0728
128 032	SHOP BUILDING-LOCO	16936	1.0714	1164	1.0734	8999	1.3597	52	1.0728
129 033	SHOP BUILDING-F.C.	783	1.0714	335	1.0734	2655	1.3597	3	1.0728
130 034	SHOP BUILDING-O.E.	2120	1.0714	1134	1.0734	6501	1.3597	15	1.0728

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	1764	1.0714	1149	1.0734	11571	1.3597	496	1.0728
132 102	MISCELLANEOUS BUILDING	10003	1.0714	3536	1.0734	6958	1.3597	88	1.0728
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	343	1.0714	3	1.0734	1069	1.3597	0	0
135 105	OTHER MARINE TERMINALS	2891	1.0714	76	1.0734	0	0	0	0
136 106	TOFC/COFC TERMINALS	32	1.0714	38	1.0734	28758	1.3597	10	1.0728
137 107	MOTOR VEHICLE TERMINALS	1	1.0714	3	1.0734	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	2	1.0734	56	1.3597	7	1.0728
139 109	ROADWAY MACHINES	17167	1.0714	25111	1.0734	8722	1.3597	3478	1.0728
140 110	SMALL TOOLS & SUPPLIES	86	1.0714	30592	1.0734	2783	1.3597	3427	1.0728
141 111	SNOW REMOVAL	10836	1.0714	6672	1.0734	6926	1.3597	1143	1.0728
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	186275	1.0728
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	54533	1.0728
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	85021	1.0728
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	55178	1.0728
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	13303	1.0728
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	14206	1.0728
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3146	1.3597	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	166	1.3597	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	43069	1.3597	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	38828	1.3597	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4714	1.3597	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1458	1.3597	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15628	1.3597	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2235	1.3597	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2236	1.3597	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	138	1.3597	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	95	1.3597	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	141	1.3597	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1531372	1.0728
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	455217	1.0728
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	372167	1.0728
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	164452	1.3597	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	35510	1.3597	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	595	1.3597	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	79354	1.3597	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	13509	1.3597	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	25	1.0714	0	0	7142	1.3597	375	1.0728
176 146	W&S DISMANTLING-SW	0	0	0	0	2	1.3597	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	26	1.3597	0	0
178 148	W&S OTHER-R	63	1.0714	93	1.0734	1270	1.3597	9718	1.0728
179 149	W&S OTHER-SW	19	1.0714	25	1.0734	680	1.3597	2618	1.0728
180 150	W&S OTHER-OTHER	10	1.0714	143	1.0734	5658	1.3597	3624	1.0728
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	802727	XX	244963	XX	532379	XX	2874460	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R M I N U S F O U R								ANNUALIZED	
			SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT	EXPENSE (44)
101	001	ADMIN TRACK	73011	1.1379	24114	1.1658	6012	1.0549	12604	1.1425		156209
102	002	ADMIN B&B	21430	1.1379	7109	1.1658	1875	1.0549	2563	1.1425		46667
103	003	ADMIN SIGNAL	28743	1.1379	10072	1.1658	3562	1.0549	5742	1.1425		65305
104	004	ADMIN COMMUNICATIONS	9524	1.1379	1957	1.1658	1197	1.0549	1115	1.1425		19653
105	005	ADMIN OTHER	27934	1.1379	3512	1.1658	7105	1.0549	1287	1.1425		40070
106	006	ROADWAY-RUNNING	56767	1.1379	3813	1.1658	65810	1.0549	4068	1.1425		147291
107	007	ROADWAY-SWITCHING	16065	1.1379	1200	1.1658	17924	1.0549	844	1.1425		41589
108	008	TUNNELS-R	48	1.1379	89	1.1658	2401	1.0549	4	1.1425		3564
109	009	TUNNELS-SW	14	1.1379	24	1.1658	622	1.0549	1	1.1425		1141
110	010	BRIDGES-R	32238	1.1379	7975	1.1658	3861	1.0549	6716	1.1425		60430
111	011	BRIDGES-SW	8945	1.1379	2719	1.1658	812	1.0549	1846	1.1425		16363
112	012	TIES-R	17884	1.1379	5752	1.1658	8726	1.0549	4531	1.1425		43280
113	013	TIES-SW	5011	1.1379	3344	1.1658	2198	1.0549	972	1.1425		12208
114	014	RAILS & OTM-R	185316	1.1379	51461	1.1658	38412	1.0549	13473	1.1425		364225
115	015	RAILS & OTM-SW	53191	1.1379	19994	1.1658	9291	1.0549	4514	1.1425		99609
116	018	BALLAST-R	7498	1.1379	595	1.1658	1878	1.0549	1028	1.1425		24394
117	019	BALLAST-SW	1856	1.1379	183	1.1658	506	1.0549	151	1.1425		4737
118	022	ROAD PROPERTY DAMAGED-R	1162	1.1379	230	1.1658	686	1.0549	27	1.1425		3065
119	023	ROAD PROPERTY DAMAGED-SW	361	1.1379	7	1.1658	1643	1.0549	0	0		657
120	024	ROAD PROPERTY DAMAGED-O	62	1.1379	0	0	30	1.0549	0	0		1740
121	025	SIGNALS-R	104099	1.1379	22129	1.1658	18270	1.0549	7205	1.1425		165802
122	026	SIGNALS-SW	28854	1.1379	7277	1.1658	3473	1.0549	2169	1.1425		48593
123	027	COMMUNICATION SYSTEMS	46351	1.1379	28646	1.1658	5319	1.0549	1839	1.1425		81619
124	028	ELECTRIC POWER SYSTEMS	2102	1.1379	1470	1.1658	1635	1.0549	285	1.1425		4460
125	029	GRADE KINGS-R	15675	1.1379	878	1.1658	5126	1.0549	752	1.1425		23626
126	030	GRADE KINGS-SW	654	1.1379	143	1.1658	191	1.0549	169	1.1425		1132
127	031	STATION & OFFICES	6545	1.1379	8910	1.1658	52317	1.0549	5613	1.1425		66191
128	032	SHOP BUILDING-LOCO	16282	1.1379	2092	1.1658	10687	1.0549	375	1.1425		32444
129	033	SHOP BUILDING-F.C.	708	1.1379	582	1.1658	3208	1.0549	108	1.1425		4494
130	034	SHOP BUILDING-O.E.	2629	1.1379	1943	1.1658	7782	1.0549	369	1.1425		12759

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1558	1.1379	3087	1.1658	9187	1.0549	2584	1.1425	16581
132	102	MISCELLANEOUS BUILDINGS	10459	1.1379	2580	1.1658	5202	1.0549	284	1.1425	21078
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	303	1.1379	265	1.1658	1556	1.0549	415	1.1425	2071
135	105	OTHER MARINE TERMINALS	3593	1.1379	2	1.1658	189	1.0549	9	1.1425	4009
136	106	TOFC/COFC TERMINALS	40	1.1379	160	1.1658	35895	1.0549	2002	1.1425	32159
137	107	MOTOR VEHICLE TERMINALS	38	1.1379	30	1.1658	17	1.0549	2	1.1425	28.75617
138	108	OTHER SPECIAL SERVICES	0	0	2	1.1658	63	1.0549	0	0	88.54725
139	109	ROADWAY MACHINES	17765	1.1379	16465	1.1658	6315	1.0549	4190	1.1425	57487
140	110	SMALL TOOLS & SUPPLIES	62	1.1379	26681	1.1658	2552	1.0549	2802	1.1425	44799
141	111	SNOW REMOVAL	10637	1.1379	8638	1.1658	10804	1.0549	2169	1.1425	17312
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	181976	1.1425	226573
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	44699	1.1425	63405
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	72603	1.1425	93980
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	63247	1.1425	22982
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	18071	1.1425	5275
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	18388	1.1425	5685
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4552	1.0549	XX	XX	2083
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	428	1.0549	XX	XX	95
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48233	1.0549	XX	XX	44334
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	42447	1.0549	XX	XX	57030
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3682	1.0549	XX	XX	4597
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1345	1.0549	XX	XX	1806
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20818	1.0549	XX	XX	19672
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2993	1.0549	XX	XX	3140
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3327	1.0549	XX	XX	2867
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2940	1.0549	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	778	1.0549	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1394	1.0549	XX	XX	77
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1496240	1.1425	1719452
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	415767	1.1425	503557
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	314638	1.1425	448261
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	198168	1.0549	XX	XX	260426
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	31372	1.0549	XX	XX	63905
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	870	1.0549	XX	XX	713
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	90002	1.0549	XX	XX	115023
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12540	1.0549	XX	XX	27660
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	27	1.1379		4	1.1658	350	1.0549	1386	1.1425
176	146	W&S DISMANTLING-SW	7	1.1379		1	1.1658	18	1.0549	2	1.1425
177	147	W&S DISMANTLING-OTHER	0	0		0	0	62	1.0549	0	0
178	148	W&S OTHER-R	26	1.1379		1129	1.1658	1592	1.0549	1001	1.1425
179	149	W&S OTHER-SW	4	1.1379		317	1.1658	431	1.0549	1689	1.1425
180	150	W&S OTHER-OTHER	8	1.1379		247	1.1658	4697	1.0549	1877	1.1425
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	815486	XX	277828	XX	568018	XX	2726411	XX	5320962
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	32475	1	16017	1	31019	1	9315	1	88826	91290
202	202 LOCO REPAIR	3	345332	1	493075	1	647022	1	3656	1	1489085	1498191
203	203 LOCO MACHINERY REPAIR	3	204	1	3727	1	6249	1	10	1	10190	10190
204	204 LOCO EQUIPMENT DAMAGED	1	615	1	620	1	1590	1	-12	1	2813	2813
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	170792	1	170792	174795
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	13253	1	13253	13255
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	579541	1	XX	XX	579541	579541
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	700	1	XX	XX	700	700
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	1	1	XX	XX	1	1
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	27626	1	XX	XX	27626	27626
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	40777	1	XX	XX	40777	40777
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	884536	1	884536	884570
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	7179	1	XX	XX	7179	7179
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	110251	1	XX	XX	110251	110251
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	2660	1	1861	1	1310	1	627	1	6458	6458
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	381286	XX	515300	XX	.1E+07	XX	1082177	XX	3128570	3144179
220	220 FC ADMINISTRATION	3	16995	1	6752	1	17901	1	5196	1	46844	46844
221	221 FC REPAIR	3	262845	1	416904	1	261236	1	66765	1	1007750	1007750
222	222 FC MACHINERY REPAIR	3	136	1	2944	1	2426	1	7	1	5513	5513
223	223 FC EQUIPMENT DAMAGED	1	732	1	47	1	2435	1	13803	1	17017	17017
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	127714	1	127714	127714
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	46774	1	46774	46774

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX		PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)		
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	567232	1	XX	XX	567232	567232	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	10523	1	XX	XX	10523	10523	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	.1E+07	1	XX	XX	1143299	1143299	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	317881	1	XX	XX	317881	317881	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	154583	1	154583	154583	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	404968	1	XX	XX	404968	404968	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		0	0	1206	1	264	1	225	1	1695	1695
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	XX		280708	XX	427853	XX	.1E+07	XX	415067	XX	2385049	2385049
239	301	OE ADMINISTRATION	3		820	1	712	1	1531	1	522	1	3585	4739
240	302	TRUCKS, TRAILERS, CONTAINERS	3		478	1	15327	1	37584	1	14	1	53403	53403
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		6004	1	1754	1	61	1	0	0	7819	23657
243	305	COMPUTERS & DP EQUIP.	3		0	0	2079	1	29750	1	7	1	31836	31865
244	306	OE MACHINERY REPAIR	3		12	1	540	1	602	1	0	0	1154	1159
245	307	WORK & NR EQUIP.	3		13227	1	9276	1	45061	1	58	1	67622	68704
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	18568	1	2117	1	20685	20685	
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	9710	1	9710	15441	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1006	1	1006	1008	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	151836	1	XX	XX	151836	153958	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	845	1	XX	XX	845	845	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	2	1	XX	XX	2	2	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	1	1	XX	XX	1	1	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	850	1	XX	XX	850	850	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	784	1	XX	XX	784	784	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	219765	1	219765	219912	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	7600	1	XX	XX	7600	7600	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	670	1	XX	XX	670	670	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	8390	1	XX	XX	8390	8390	
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	
260	322	OE OTHER	1		207	1	226	1	1920	1	31	1	2384	2384
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	XX		20748	XX	29914	XX	284675	XX	233230	XX	568567	594677
262	324	TOTAL EQUIP: L219+L238+L261	XX		682742	XX	973067	XX	.3E+07	XX	1730474	XX	6082186	6123905

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	538220	1.0357	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9367	1.0357	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1125094	1.0357	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	345698	1.0357	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	141234	1.014
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	410116	1.0357	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	1006	1.0513	4107	1.0357	290	1.014
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	286385	XX	438048	XX	1190796	XX	405401	XX
239	301	OE ADMINISTRATION	727	1.0079	720	1.0513	1509	1.0357	567	1.014
240	302	TRUCKS, TRAILERS, CONTAINERS	449	1.0079	7614	1.0513	48179	1.0357	316	1.014
241	303	FLOATING EQUIPMENT	0	0	-1	1.0513	0	0	1	1.014
242	304	PASSENGER EQUIPMENT	6254	1.0079	1727	1.0513	72	1.0357	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	2567	1.0513	29477	1.0357	0	0
244	306	OE MACHINERY REPAIR	11	1.0079	885	1.0513	354	1.0357	0	0
245	307	WORK & NR EQUIP.	12484	1.0079	10231	1.0513	47059	1.0357	70	1.014
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	18760	1.0357	4285	1.014
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	10018	1.014
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1240	1.014
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	153542	1.0357	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	854	1.0357	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.0357	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1996	1.0357	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1284	1.0357	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	214238	1.014
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5829	1.0357	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	701	1.0357	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6859	1.0357	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	283	1.0079	160	1.0513	2054	1.0357	38	1.014
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	20208	XX	23903	XX	299135	XX	230773	XX
262	324	TOTAL EQUIP: L219+L238+L261	694054	XX	983612	XX	2622508	XX	1630298	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	31095	1.0644	5517	1.1238	24800	1.2251	7618 1.0728
202	202	LOCO REPAIR	322435	1.0644	429039	1.1238	652458	1.2251	2935 1.0728
203	203	LOCO MACHINERY REPAIR	191	1.0644	4635	1.1238	3975	1.2251	0 0
204	204	LOCO EQUIPMENT DAMAGED	468	1.0644	1079	1.1238	1184	1.2251	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	154697 1.0728
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	22569 1.0728
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	616002	1.2251	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	4693	1.2251	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	82	1.2251	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	37027	1.2251	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	44814	1.2251	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	745542 1.0728
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5386	1.2251	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	164	1.2251	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	101188	1.2251	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2287	1.0644	1164	1.1238	1223	1.2251	799 1.0728
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	356476	XX	441434	XX	1191278	XX	934160 XX
220	220	FC ADMINISTRATION	18026	1.0644	3885	1.1238	14200	1.2251	5409 1.0728
221	221	FC REPAIR	262864	1.0644	402117	1.1238	245176	1.2251	46987 1.0728
222	222	FC MACHINERY REPAIR	158	1.0644	3960	1.1238	2443	1.2251	8 1.0728
223	223	FC EQUIPMENT DAMAGED	233	1.0644	93	1.1238	2323	1.2251	21016 1.0728
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	122148 1.0728
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	45545 1.0728

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	537817	1.2251	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6194	1.2251	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1083611	1.2251	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	354932	1.2251	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	130541	1.0728
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	390432	1.2251	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	-15	1.0644	842	1.1238	4258	1.2251	359	1.0728
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	281266	XX	410897	XX	1138270	XX	372013	XX
239	301	OE ADMINISTRATION	824	1.0644	341	1.1238	1140	1.2251	460	1.0728
240	302	TRUCKS, TRAILERS, CONTAINERS	502	1.0644	8579	1.1238	50381	1.2251	324	1.0728
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	5600	1.0644	1887	1.1238	71	1.2251	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	4019	1.1238	29088	1.2251	0	0
244	306	OE MACHINERY REPAIR	12	1.0644	709	1.1238	262	1.2251	0	0
245	307	WORK & NR EQUIP.	11046	1.0644	9292	1.1238	45246	1.2251	73	1.0728
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	17801	1.2251	575	1.0728
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4776	1.0728
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1500	1.0728
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	147099	1.2251	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1031	1.2251	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.2251	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1520	1.2251	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1245	1.2251	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	194460	1.0728
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5995	1.2251	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6734	1.2251	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	201	1.0644	113	1.1238	2052	1.2251	100	1.0728
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	18185	XX	24940	XX	291647	XX	202268	XX
262	324	TOTAL EQUIP: L219+L238+L261	655927	XX	877271	XX	2621195	XX	1508441	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	28432	1.0714	3490	1.0734	14689	1.3597	5934 1.0728
202	202	LOCO REPAIR	304129	1.0714	369351	1.0734	613462	1.3597	6523 1.0728
203	203	LOCO MACHINERY REPAIR	183	1.0714	4162	1.0734	4710	1.3597	3 1.0728
204	204	LOCO EQUIPMENT DAMAGED	667	1.0714	911	1.0734	-801	1.3597	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	146698 1.0728
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	21105 1.0728
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	687178	1.3597	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	2158	1.3597	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	1	1.3597	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	14571	1.3597	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	627122 1.0728
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5649	1.3597	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	234	1.3597	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	94173	1.3597	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2488	1.0714	1249	1.0734	1473	1.3597	738 1.0728
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	335899	XX	379163	XX	1215225	XX	808123 XX
220	220	FC ADMINISTRATION	16904	1.0714	2820	1.0734	8728	1.3597	4039 1.0728
221	221	FC REPAIR	257430	1.0714	418133	1.0734	241801	1.3597	32069 1.0728
222	222	FC MACHINERY REPAIR	138	1.0714	4178	1.0734	2800	1.3597	8 1.0728
223	223	FC EQUIPMENT DAMAGED	105	1.0714	4	1.0734	1198	1.3597	20403 1.0728
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	119570 1.0728
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	47361 1.0728

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	559911	1.3597	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8106	1.3597	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	970297	1.3597	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	288842	1.3597	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	147229	1.0728
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	401804	1.3597	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	-5	1.0714	878	1.0734	4915	1.3597	293	1.0728
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	274572	XX	426013	XX	1090898	XX	370972	XX
239 301	OE ADMINISTRATION	844	1.0714	219	1.0734	816	1.3597	343	1.0728
240 302	TRUCKS, TRAILERS, CONTAINERS	542	1.0714	6368	1.0734	54499	1.3597	8	1.0728
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	4620	1.0714	1764	1.0734	124	1.3597	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	3022	1.0734	21580	1.3597	1	1.0728
244 306	OE MACHINERY REPAIR	11	1.0714	851	1.0734	197	1.3597	0	0
245 307	WORK & NR EQUIP.	6932	1.0714	2022	1.0734	44004	1.3597	158	1.0728
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	20689	1.3597	866	1.0728
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	4004	1.0728
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1400	1.0728
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	133212	1.3597	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	744	1.3597	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.3597	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	3238	1.3597	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1105	1.3597	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	191471	1.0728
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	6203	1.3597	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4870	1.3597	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	5341	1.3597	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	201	1.0714	197	1.0734	1950	1.3597	97	1.0728
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	13150	XX	14443	XX	274453	XX	198348	XX
262 324	TOTAL EQUIP: L219+L239+L261	623621	XX	819619	XX	2580576	XX	1377443	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	23652	1.1379	9104	1.1658	15759	1.0549	9260	1.1425	83982
202	202	LOCO REPAIR	350013	1.1379	448799	1.1658	604309	1.0549	7578	1.1425	1543921
203	203	LOCO MACHINERY REPAIR	185	1.1379	4555	1.1658	5584	1.0549	135	1.1425	10386
204	204	LOCO EQUIPMENT DAMAGED	638	1.1379	1355	1.1658	1149	1.0549	-474	1.1425	2813
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	153048	1.1425	173153
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	31544	1.1425	13253
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	757225	1.0549	XX	XX	579541
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1186	1.0549	XX	XX	700
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	22	1.0549	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	1
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1581	1.0549	XX	XX	27626
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	17264	1.0549	XX	XX	40777
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	537173	1.1425	884536
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5123	1.0549	XX	XX	7179
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	838	1.0549	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	96407	1.0549	XX	XX	114836
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	2595	1.1379	474	1.1658	1594	1.0549	587	1.1425	6458
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	377083	XX	464287	XX	1276651	XX	738851	XX	3176535
220	220	FC ADMINISTRATION	17843	1.1379	7046	1.1658	9422	1.0549	5118	1.1425	47716
221	221	FC REPAIR	266928	1.1379	485340	1.1658	293267	1.0549	45511	1.1425	1044631
222	222	FC MACHINERY REPAIR	143	1.1379	4105	1.1658	3568	1.0549	136	1.1425	6553
223	223	FC EQUIPMENT DAMAGED	349	1.1379	65	1.1658	1473	1.0549	36848	1.1425	17017
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	115078	1.1425	131872
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	53627	1.1425	46774

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	610234	1.0549	XX	XX	567232
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12423	1.0549	XX	XX	10523
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1239784	1.0549	XX	XX	1143299
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	406107	1.0549	XX	XX	317881
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	146935	1.1425	154583
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	422430	1.0549	XX	XX	436011
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	327	1.1658	4013	1.0549	920	1.1425	1695
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	285263	XX	496883	XX	1320801	XX	404173	XX	2396957
239	301	OE ADMINISTRATION	1167	1.1379	583	1.1658	849	1.0549	481	1.1425	3454
240	302	TRUCKS, TRAILERS, CONTAINERS	433	1.1379	7136	1.1658	49521	1.0549	18	1.1425	61441
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	-.01244
242	304	PASSENGER EQUIPMENT	4902	1.1379	2263	1.1658	0	0	-361	1.1425	8060
243	305	COMPUTERS & DP EQUIP.	0	0	3436	1.1658	32045	1.0549	6712	1.1425	35071
244	306	OE MACHINERY REPAIR	11	1.1379	772	1.1658	120	1.0549	9	1.1425	1197
245	307	WORK & NR EQUIP.	4422	1.1379	6597	1.1658	51646	1.0549	44	1.1425	72492
246	308	OE EQUIPMENT DAMAGED	0	0	119	1.1658	29351	1.0549	6	1.1425	20685
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3997	1.1425	8330
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1358	1.1425	1006
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	138808	1.0549	XX	XX	151836
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2121	1.0549	XX	XX	845
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.0549	XX	XX	2
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	1
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3800	1.0549	XX	XX	850
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1184	1.0549	XX	XX	784
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	198978	1.1425	219765
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	7048	1.0549	XX	XX	7600
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	5126	1.0549	XX	XX	670
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	6002	1.0549	XX	XX	7914
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	196	1.1379	77	1.1658	822	1.0549	88	1.1425	2384
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	11131	XX	20983	XX	299578	XX	211330	XX	583962
262	324	TOT EQUIP: L219+L238+L261	673477	XX	982153	XX	2897030	XX	1354354	XX	6157455

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	179086	1	13040	1	85196	1	27121	1	304443	309841
302	402	ENGINE CREWS	1	1465769	1	2899	1	84875	1	112838	1	1666381	1674064
303	403	TRAIN CREWS	1	1230221	1	361	1	82394	1	9440	1	1322416	1345694
304	404	DISPATCHING TRAINS	1	109071	1	188	1	2546	1	1507	1	113312	113912
305	405	OPERATING SIGNALS	1	413	1	3	1	9759	1	0	0	10175	10637
306	406	OPERATING DRAWBRIDGES	1	4647	1	0	0	35	1	0	0	4682	4682
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	11465	1	2	1	11468	11468
308	408	TRAIN INSPECTION	1	136852	1	47863	1	4691	1	4700	1	194106	194196
309	409	TRAIN LOCO FUEL	1	0	0	7550511	1	198	1	0	0	7550709	7582373
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	138188	1	9836	1	-8802	1	114	1	139336	141366
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	4128	1	4128	4128
313	413	CLEARING WRECKS	1	1010	1	200	1	21510	1	-399	1	22321	22321
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	1332886	1	1332886	1347410
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	124710	1	124710	126183
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	121810	1	XX	XX	121810	121810
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	137458	1	XX	XX	137458	137458
318	418	TRAIN OTHER	1	36340	1	1619	1	.1E+07	1	7041	1	1046233	1046701
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	3301598	XX	7626520	XX	.1E+07	XX	1624088	XX	.14E+08	.14E+08
320	420	YARD ADMINISTRATION	1	32613	1	2629	1	29005	1	4998	1	69245	69256
321	421	SWITCH CREWS	1	612988	1	7502	1	54337	1	68911	1	743738	745081
322	422	CONTROLLING OPERATIONS	1	84006	1	42	1	863	1	115	1	85026	86066
323	423	YARD AND TERMINAL CLERICAL	1	12501	1	1043	1	967	1	535	1	15046	15705
324	424	OPERATING SWITCHES ETC.	1	524	1	0	0	4826	1	2	1	5352	5487
325	425	YARD LOCO FUEL	1	0	0	620299	1	0	0	0	0	620299	620299
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	10448	1	324	1	29	1	8	1	10809	10809
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	2	1	2	2
329	429	CLEARING WRECKS	1	35	1	0	0	53046	1	0	0	53081	53111
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	309323	1	309323	310594
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	29304	1	29304	29304
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	49945	1	XX	XX	49945	49945
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	4993	1	XX	XX	4993	4993
334	434	YARD OTHER	1	0	0	1	1	137	1	0	0	138	138
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	753115	XX	631840	XX	188162	XX	413198	XX	1986315	1990804

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	2564	1	180	1	12866	1	XX	XX	15610	17654
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	14849	1	XX	XX	14849	14849
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	1300	1	28048	1	XX	XX	29350	29350
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	41716	1	41716	41716
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	1022	1	1022	1022
341	506	T & YC TOTAL: SUM L336-340	XX	2566	XX	1480	XX	55763	XX	42738	XX	102547	104591
342	507	SPECIAL SERVICES ADMIN	1	18332	1	542	1	4988	1	1232	1	25094	25094
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	52802	1	123	1	52925	52925
344	509	LDG & UNLDG & LOCO MAR.	1	17836	1	30014	1	545232	1	928	1	594010	594010
345	510	PROTECTIVE SERVICE	1	438	1	10965	1	10230	1	299	1	21932	21932
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	16602	1	16602	16602
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1066	1	1066	1066
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	3618	1	654	1	2484	1	525	1	7281	7281
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	40224	XX	42175	XX	615736	XX	20775	XX	718910	718910
353	518	AS ADMINISTRATION	1	287523	1	12458	1	57981	1	110952	1	468914	470305
354	519	CLERICAL EMPLOYEES	1	29634	1	4579	1	9189	1	654	1	44056	50653
355	520	COMMUNICATIONS	1	5811	1	587	1	19348	1	521	1	26267	26874
356	521	L&D CLAIMS PROCESSING	1	13721	1	326	1	4349	1	1337	1	19733	19733
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	101305	1	101305	103957
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	10179	1	10179	10179
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	528	1	XX	XX	528	528
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	1000	1	XX	XX	1000	1000
361	526	AS OTHER	1	1824	1	646	1	399	1	147	1	3016	3016
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	338513	XX	18596	XX	90794	XX	225095	XX	672998	684245
363	528	TOTAL TRANSPORTATION: L319	XX	4436016	XX	8320611	XX	.2E+07	XX	2325894	XX	.17E+08	.17E+08
364		+L335+L341+L352 +L362											
		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	160773	1.0079	13551	1.0513	77496	1.0357	23450	1.014
302 402	ENGINE CREWS	1396488	1.0079	3587	1.0513	85374	1.0357	102993	1.014
303 403	TRAIN CREWS	1192032	1.0079	810	1.0513	85592	1.0357	9297	1.014
304 404	DISPATCHING TRAINS	106883	1.0079	119	1.0513	3528	1.0357	1968	1.014
305 405	OPERATING SIGNALS	387	1.0079	2	1.0513	10140	1.0357	0	0
306 406	OPERATING DRAWBRIDGES	4568	1.0079	0	0	52	1.0357	0	0
307 407	HIGHWAY CROSSINGS	1	1.0079	0	0	13368	1.0357	2	1.014
308 408	TRAIN INSPECTION	136058	1.0079	51405	1.0513	5667	1.0357	4732	1.014
309 409	TRAIN LOCO FUEL	54	1.0079	7425319	1.0383	577	1.0357	4	1.014
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	143763	1.0079	11187	1.0513	-8817	1.0357	24	1.014
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	4200	1.014
313 413	CLEARING WRECKS	1027	1.0079	98	1.0513	24880	1.0357	-386	1.014
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1338344	1.014
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	115009	1.014
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	108485	1.0357	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	116192	1.0357	XX	XX
318 418	TRAIN OTHER	36463	1.0079	1834	1.0513	870817	1.0357	19291	1.014
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3178497	XX	7507912	XX	1160967	XX	1618928	XX
320 420	YARD ADMINISTRATION	29902	1.0079	2943	1.0513	27238	1.0357	4930	1.014
321 421	SWITCH CREWS	581071	1.0079	7831	1.0513	53351	1.0357	68967	1.014
322 422	CONTROLLING OPERATIONS	75807	1.0079	55	1.0513	1252	1.0357	209	1.014
323 423	YARD AND TERMINAL CLERICAL	12479	1.0079	939	1.0513	1055	1.0357	525	1.014
324 424	OPERATING SWITCHES ETC.	682	1.0079	0	0	5321	1.0357	0	0
325 425	YARD LOCO FUEL	4	1.0079	542763	1.0383	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9489	1.0079	222	1.0513	25	1.0357	1	1.014
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	1	1.014
329 429	CLEARING WRECKS	51	1.0079	0	0	60205	1.0357	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	300127	1.014
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	29776	1.014
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	47917	1.0357	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4815	1.0357	XX	XX
334 434	YARD OTHER	0	0	11	1.0513	181	1.0357	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	709485	XX	554764	XX	191730	XX	404536	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	2747	1.0079	66	1.0513	11221	1.0357	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	181	1.0079	0	0	10548	1.0357	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0079	1766	1.0513	25548	1.0357	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	32522	1.014
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1225	1.014
341 506	T & YC TOTAL: SUM L336-340	2935	XX	1832	XX	47317	XX	33747	XX
342 507	SPECIAL SERVICES ADMIN	17210	1.0079	571	1.0513	4942	1.0357	1199	1.014
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	68604	1.0357	122	1.014
344 509	LDG & UNLDG & LOCO MAR.	14393	1.0079	40024	1.0513	506085	1.0357	880	1.014
345 510	PROTECTIVE SERVICE	474	1.0079	11352	1.0513	9054	1.0357	299	1.014
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	15204	1.014
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1114	1.014
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3175	1.0079	639	1.0513	2067	1.0357	374	1.014
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	35252	XX	52586	XX	590752	XX	19192	XX
353 518	AS ADMINISTRATION	251481	1.0079	14920	1.0513	64359	1.0357	124952	1.014
354 519	CLERICAL EMPLOYEES	33339	1.0079	4778	1.0513	8519	1.0357	822	1.014
355 520	COMMUNICATIONS	5950	1.0079	1032	1.0513	19875	1.0357	291	1.014
356 521	L&D CLAIMS PROCESSING	13775	1.0079	230	1.0513	4088	1.0357	1361	1.014
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	99101	1.014
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	10522	1.014
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	73	1.0357	XX	XX
361 526	AS OTHER	1742	1.0079	533	1.0513	1	1.0357	141	1.014
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	306287	XX	21493	XX	96769	XX	237190	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4232456	XX	8138587	XX	2087535	XX	2313593	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	165316	1.0644	10066	1.1238	60565	1.2251	22492 1.0728
302	402	ENGINE CREWS	1287382	1.0644	2718	1.1238	66466	1.2251	89775 1.0728
303	403	TRAIN CREWS	1099669	1.0644	627	1.1238	65221	1.2251	7893 1.0728
304	404	DISPATCHING TRAINS	103969	1.0644	145	1.1238	2672	1.2251	3013 1.0728
305	405	OPERATING SIGNALS	376	1.0644	-1	1.1238	9687	1.2251	0 0
306	406	OPERATING DRAWBRIDGES	4308	1.0644	0	0	36	1.2251	0 0
307	407	HIGHWAY CROSSINGS	1	1.0644	0	0	12729	1.2251	3 1.0728
308	408	TRAIN INSPECTION	125673	1.0644	41963	1.1238	3938	1.2251	4703 1.0728
309	409	TRAIN LOCO FUEL	88	1.0644	5224246	1.4108	621	1.2251	1 1.0728
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	131117	1.0644	10274	1.1238	-5301	1.2251	42 1.0728
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3797 1.0728
313	413	CLEARING WRECKS	1054	1.0644	158	1.1238	20565	1.2251	-999 1.0728
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1100712 1.0728
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	84253 1.0728
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	100199	1.2251	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	103712	1.2251	XX XX
318	418	TRAIN OTHER	22873	1.0644	2097	1.1238	756003	1.2251	6730 1.0728
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	2941826	XX	5292293	XX	989689	XX	1322415 XX
320	420	YARD ADMINISTRATION	21166	1.0644	1426	1.1238	17580	1.2251	2392 1.0728
321	421	SWITCH CREWS	541690	1.0644	7082	1.1238	50602	1.2251	61317 1.0728
322	422	CONTROLLING OPERATIONS	72597	1.0644	49	1.1238	1409	1.2251	166 1.0728
323	423	YARD AND TERMINAL CLERICAL	13590	1.0644	990	1.1238	1138	1.2251	648 1.0728
324	424	OPERATING SWITCHES ETC.	641	1.0644	0	0	4873	1.2251	0 0
325	425	YARD LOCO FUEL	8	1.0644	398305	1.4108	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	9816	1.0644	175	1.1238	42	1.2251	2 1.0728
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	21	1.0644	0	0	56412	1.2251	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	266148 1.0728
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	22735 1.0728
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	44691	1.2251	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	7722	1.2251	XX XX
334	434	YARD OTHER	0	0	12	1.1238	176	1.2251	-24 1.0728
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	659529	XX	408039	XX	169201	XX	353384 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2748	1.0644	51	1.1238	11030	1.2251	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	25	1.0644	0	0	16011	1.2251	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	6	1.0644	792	1.1238	22948	1.2251	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13141	1.0728
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1276	1.0728
341 506	T & YC TOTAL: SUM L336-340	2779	XX	843	XX	49989	XX	14417	XX
342 507	SPECIAL SERVICES ADMIN	13021	1.0644	327	1.1238	3431	1.2251	735	1.0728
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	49290	1.2251	173	1.0728
344 509	LDG & UNLDG & LOCO MAR.	17399	1.0644	27376	1.1238	492488	1.2251	493	1.0728
345 510	PROTECTIVE SERVICE	526	1.0644	8627	1.1238	9227	1.2251	250	1.0728
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	13774	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	882	1.0728
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3287	1.0644	522	1.1238	1738	1.2251	428	1.0728
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34233	XX	36852	XX	556174	XX	16735	XX
353 518	AS ADMINISTRATION	263577	1.0644	11907	1.1238	63429	1.2251	112329	1.0728
354 519	CLERICAL EMPLOYEES	41835	1.0644	3709	1.1238	8137	1.2251	681	1.0728
355 520	COMMUNICATIONS	5355	1.0644	1096	1.1238	19853	1.2251	235	1.0728
356 521	L&D CLAIMS PROCESSING	14082	1.0644	223	1.1238	3575	1.2251	1187	1.0728
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	93368	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	10887	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	1061	1.2251	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1686	1.0644	553	1.1238	0	0	91	1.0728
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	326535	XX	17488	XX	96055	XX	218778	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3964902	XX	5755515	XX	1861108	XX	1925729	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	146898	1.0714	8483	1.0734	48846	1.3597	17097	1.0728
302 402	ENGINE CREWS	1122309	1.0714	2563	1.0734	63601	1.3597	80337	1.0728
303 403	TRAIN CREWS	989887	1.0714	407	1.0734	61234	1.3597	5387	1.0728
304 404	DISPATCHING TRAINS	104858	1.0714	103	1.0734	3094	1.3597	1373	1.0728
305 405	OPERATING SIGNALS	358	1.0714	-5	1.0734	9621	1.3597	0	0
306 406	OPERATING DRAWBRIDGES	4045	1.0714	1	1.0734	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	11045	1.3597	3	1.0728
308 408	TRAIN INSPECTION	123537	1.0714	35539	1.0734	1772	1.3597	3161	1.0728
309 409	TRAIN LOCO FUEL	75	1.0714	3850983	1.8881	588	1.3597	4	1.0728
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	128627	1.0714	7447	1.0734	-3092	1.3597	9	1.0728
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3112	1.0728
313 413	CLEARING WRECKS	1063	1.0714	186	1.0734	21199	1.3597	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	996090	1.0728
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	112554	1.0728
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	92025	1.3597	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	98400	1.3597	XX	XX
318 418	TRAIN OTHER	16646	1.0714	2426	1.0734	625667	1.3597	9906	1.0728
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	2638303	XX	3908133	XX	837200	XX	1229033	XX
320 420	YARD ADMINISTRATION	17322	1.0714	1171	1.0734	14848	1.3597	1888	1.0728
321 421	SWITCH CREWS	501650	1.0714	5678	1.0734	52369	1.3597	64085	1.0728
322 422	CONTROLLING OPERATIONS	67946	1.0714	15	1.0734	1311	1.3597	49	1.0728
323 423	YARD AND TERMINAL CLERICAL	14749	1.0714	1011	1.0734	1130	1.3597	434	1.0728
324 424	OPERATING SWITCHES ETC.	349	1.0714	0	0	4645	1.3597	0	0
325 425	YARD LOCO FUEL	8	1.0714	278317	1.8881	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9965	1.0714	520	1.0734	22	1.3597	2	1.0728
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	14	1.0728
329 429	CLEARING WRECKS	14	1.0714	0	0	47096	1.3597	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	243287	1.0728
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26473	1.0728
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	42155	1.3597	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	5904	1.3597	XX	XX
334 434	YARD OTHER	0	0	40	1.0734	251	1.3597	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	612003	XX	286752	XX	157923	XX	336232	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2240	1.0714	30	1.0734	10421	1.3597	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10931	1.3597	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	51	1.0714	529	1.0734	17684	1.3597	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	42277	1.0728
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	963	1.0728
341 506	T & YC TOTAL: SUM L336-340	2291	XX	559	XX	39036	XX	43240	XX
342 507	SPECIAL SERVICES ADMIN	9603	1.0714	304	1.0734	2319	1.3597	511	1.0728
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	32880	1.3597	171	1.0728
344 509	LDG & UNLDG & LOCO MAR.	18117	1.0714	14966	1.0734	436777	1.3597	3572	1.0728
345 510	PROTECTIVE SERVICE	729	1.0714	6891	1.0734	10419	1.3597	271	1.0728
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12657	1.0728
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	843	1.0728
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3139	1.0714	348	1.0734	1586	1.3597	193	1.0728
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	31588	XX	22509	XX	483981	XX	18218	XX
353 518	AS ADMINISTRATION	232540	1.0714	10480	1.0734	57674	1.3597	79247	1.0728
354 519	CLERICAL EMPLOYEES	52912	1.0714	3024	1.0734	4373	1.3597	830	1.0728
355 520	COMMUNICATIONS	4824	1.0714	1194	1.0734	18961	1.3597	218	1.0728
356 521	L&D CLAIMS PROCESSING	14907	1.0714	230	1.0734	2683	1.3597	1126	1.0728
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	98936	1.0728
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	12043	1.0728
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1649	1.0714	400	1.0734	322	1.3597	60	1.0728
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	306832	XX	15328	XX	84013	XX	192460	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3591017	XX	4233281	XX	1602153	XX	1819183	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

ANNUALIZED										
LINE CODE			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	PRICE	PRICE
IDENTIFICATION			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)
			(44)							
301	401	TRAIN ADMINISTRATION	159721	1.1379	18275	1.1658	43014	1.0549	35494	1.1425
302	402	ENGINE CREWS	1377474	1.1379	1641	1.1658	84302	1.0549	128624	1.1425
303	403	TRAIN CREWS	1187537	1.1379	547	1.1658	81868	1.0549	6879	1.1425
304	404	DISPATCHING TRAINS	103446	1.1379	477	1.1658	3483	1.0549	4798	1.1425
305	405	OPERATING SIGNALS	281	1.1379	-23	1.1658	9659	1.0549	2	1.1425
306	406	OPERATING DRAWBRIDGES	4074	1.1379	0	0	12	1.0549	37	1.1425
307	407	HIGHWAY CROSSINGS	-2	1.1379	0	0	11145	1.0549	8	1.1425
308	408	TRAIN INSPECTION	132727	1.1379	55267	1.1658	1324	1.0549	4453	1.1425
309	409	TRAIN LOCO FUEL	69	1.1379	8229719	1.0092	582	1.0549	2	1.1425
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	124740	1.1379	9002	1.1658	-9031	1.0549	38	1.1425
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1470	1.1425
313	413	CLEARING WRECKS	1728	1.1379	209	1.1658	31695	1.0549	-4	1.1425
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1076805	1.1425
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	224356	1.1425
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	124778	1.0549	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	119903	1.0549	XX	XX
318	418	TRAIN OTHER	31117	1.1379	4838	1.1658	771172	1.0549	11445	1.1425
319	419	TOTAL TRAIN:(SUM L301-318)-2.*(L317)	3122912	XX	8319952	XX	1034100	XX	1494407	XX
320	420	YARD ADMINISTRATION	23363	1.1379	4442	1.1658	17321	1.0549	3928	1.1425
321	421	SWITCH CREWS	576921	1.1379	2792	1.1658	49830	1.0549	72593	1.1425
322	422	CONTROLLING OPERATIONS	76192	1.1379	18	1.1658	1379	1.0549	63	1.1425
323	423	YARD AND TERMINAL CLERICAL	14380	1.1379	2101	1.1658	2165	1.0549	121	1.1425
324	424	OPERATING SWITCHES ETC.	287	1.1379	0	0	4170	1.0549	400	1.1425
325	425	YARD LOCO FUEL	7	1.1379	448708	1.0092	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	11705	1.1379	905	1.1658	18	1.0549	11	1.1425
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	6	1.1425
329	429	CLEARING WRECKS	30	1.1379	83	1.1658	90568	1.0549	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	263305	1.1425
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	48423	1.1425
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	54958	1.0549	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	9805	1.0549	XX	XX
334	434	YARD OTHER	-12	1.1379	107	1.1658	554	1.0549	264	1.1425
335	435	TOT YARD OPER: (SUM L320-334)-2.*(L333)	702873	XX	459156	XX	211158	XX	389114	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2041	1.1379	0	0	10838	1.0549	XX	XX	15610
337	502	ADJUSTING & TRANSFERRING LOADS	1	1.1379	1	1.1658	12007	1.0549	XX	XX	14849
338	503	CAR LOAD DEVICES & GRAINDOORS	5	1.1379	380	1.1658	25388	1.0549	XX	XX	29350
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	58032	1.1425	41716
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	941	1.1425	1022
341	506	T & YC TOTAL: SUM L336-340	2047	XX	381	XX	48233	XX	58973	XX	102547
342	507	SPECIAL SERVICES ADMIN	10824	1.1379	807	1.1658	2209	1.0549	1347	1.1425	25094
343	508	PICKUP & DELIVERY & MARINE LH	0	0	854	1.1658	59617	1.0549	354	1.1425	52925
344	509	LDG & UNLDG & LOCO MAR.	19661	1.1379	28772	1.1658	523304	1.0549	11763	1.1425	594010
345	510	PROTECTIVE SERVICE	956	1.1379	17919	1.1658	9553	1.0549	188	1.1425	21932
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8807	1.1425	16602
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1672	1.1425	1066
349	514	JT FACILITIES-DR	XX	XX	XX	XX	3	1.0549	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	2830	1.1379	277	1.1658	269	1.0549	144	1.1425	7281
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34271	XX	48629	XX	594955	XX	24275	XX	718910
353	518	AS ADMINISTRATION	279169	1.1379	19021	1.1658	48011	1.0549	106043	1.1425	468914
354	519	CLERICAL EMPLOYEES	63066	1.1379	4918	1.1658	9408	1.0549	1710	1.1425	44056
355	520	COMMUNICATIONS	4889	1.1379	905	1.1658	22092	1.0549	1150	1.1425	26267
356	521	L&D CLAIMS PROCESSING	14464	1.1379	272	1.1658	3330	1.0549	1726	1.1425	19733
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	99077	1.1425	101305
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	18748	1.1425	10179
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	59	1.0549	0	XX	528
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	1000
361	526	AS OTHER	2351	1.1379	400	1.1658	745	1.0549	94	1.1425	3016
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	363939	XX	25516	XX	83645	XX	228548	XX	672998
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4226042	XX	8853634	XX	1972091	XX	2195317	XX	17312428
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE & PRICE PURCH. PRICE PRICE PRICE													
ELSE													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL FREIGHT	TOTAL ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
401	601	GENERAL OFFICERS	1	80285	1	11172	1	77047	1	85052	1	253556	253711
402	602	ACCOUNTING & FINANCE	1	84560	1	1253	1	30476	1	3829	1	120118	120316
403	603	MANAGEMENT SERVICES	1	85504	1	1374	1	178893	1	5823	1	271594	272044
404	604	MARKETING	1	95315	1	1774	1	43020	1	17763	1	157872	157914
405	605	SALES	1	37116	1	945	1	17299	1	8871	1	64231	64231
406	606	INDUSTRIAL DEVELOPMENT	1	6594	1	103	1	3439	1	1347	1	11483	11483
407	607	PERSONNEL	1	64974	1	1305	1	10488	1	15802	1	92569	94226
408	608	LEGAL AND SECRETARIAL	1	44818	1	1458	1	174062	1	8874	1	229212	230085
409	609	PUBLIC RELATIONS	1	7569	1	1674	1	4946	1	15133	1	29322	29370
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	350236	1	350236	350935
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	68897	1	68897	68907
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	22372	1	22372	22386
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	665221	1	665221	667096
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	47423	1	47423	47576
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	10875	1	XX	XX	10875	10875
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2214	1	XX	XX	2214	2214
418	618	G&A OTHER	1	209454	1	4159	1	49146	1	-17388	1	245371	245392
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	716189	XX	25217	XX	597477	XX	1299255	XX	2638138	2644333
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	6764485	XX	9651037	XX	.6E+07	XX	8715671	XX	.31E+08	.32E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	852269	1	852269	852269
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	100472	1	100472	100472

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	81791	1.0079	11733	1.0513	76822	1.0357	60688
402	602	ACCOUNTING & FINANCE	84998	1.0079	2409	1.0513	33254	1.0357	3983
403	603	MANAGEMENT SERVICES	76563	1.0079	1607	1.0513	160237	1.0357	5347
404	604	MARKETING	86522	1.0079	2289	1.0513	41985	1.0357	16834
405	605	SALES	32751	1.0079	1070	1.0513	13023	1.0357	8367
406	606	INDUSTRIAL DEVELOPMENT	8404	1.0079	129	1.0513	2283	1.0357	1475
407	607	PERSONNEL	59546	1.0079	1332	1.0513	8552	1.0357	15859
408	608	LEGAL AND SECRETARIAL	40588	1.0079	1500	1.0513	166148	1.0357	11333
409	609	PUBLIC RELATIONS	5261	1.0079	1652	1.0513	4631	1.0357	13245
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	3	1.0357	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	309398
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	67447
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	14131
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	579093
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47732
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	9807	1.0357	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2918	1.0357	XX
418	618	G&A OTHER	61712	1.0079	4815	1.0513	40667	1.0357	127465
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	538136	XX	28536	XX	554494	XX	1282397
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6390378	XX	9474551	XX	6020457	XX	8322767
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	698295
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	95156

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	94559	1.0644	7273	1.1238	82948	1.2251	58802 1.0728
402	602	ACCOUNTING & FINANCE	89796	1.0644	1150	1.1238	25964	1.2251	3222 1.0728
403	603	MANAGEMENT SERVICES	78115	1.0644	1490	1.1238	157745	1.2251	3940 1.0728
404	604	MARKETING	86132	1.0644	1612	1.1238	35933	1.2251	14592 1.0728
405	605	SALES	35457	1.0644	826	1.1238	11713	1.2251	7082 1.0728
406	606	INDUSTRIAL DEVELOPMENT	7048	1.0644	61	1.1238	1964	1.2251	1088 1.0728
407	607	PERSONNEL	54404	1.0644	472	1.1238	5339	1.2251	11483 1.0728
408	608	LEGAL AND SECRETARIAL	42728	1.0644	1294	1.1238	147150	1.2251	7009 1.0728
409	609	PUBLIC RELATIONS	6483	1.0644	1974	1.1238	4682	1.2251	11765 1.0728
410	610	RESEARCH AND DEVELOPMENT	131	1.0644	0	0	3	1.2251	1 1.0728
411	611	FRINGES	XX	XX	XX	XX	XX	XX	273958 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	71687 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-5059 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	484023 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47914 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	10971	1.2251	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1985	1.2251	XX XX
418	618	G&A OTHER	67949	1.0644	2330	1.1238	32324	1.2251	261052 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	562802	XX	18482	XX	514751	XX	1252559 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6060408	XX	6921955	XX	5677836	XX	7694328 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	576368 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	95340 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	67585	1.0714	7623	1.0734	70869	1.3597	52131 1.0728
402	602	ACCOUNTING & FINANCE	80573	1.0714	1329	1.0734	20830	1.3597	3194 1.0728
403	603	MANAGEMENT SERVICES	73982	1.0714	1466	1.0734	117337	1.3597	3611 1.0728
404	604	MARKETING	80289	1.0714	1968	1.0734	34483	1.3597	11178 1.0728
405	605	SALES	30657	1.0714	1136	1.0734	10106	1.3597	5140 1.0728
406	606	INDUSTRIAL DEVELOPMENT	4446	1.0714	54	1.0734	3607	1.3597	712 1.0728
407	607	PERSONNEL	57666	1.0714	494	1.0734	5772	1.3597	10189 1.0728
408	608	LEGAL AND SECRETARIAL	37733	1.0714	1320	1.0734	132254	1.3597	5787 1.0728
409	609	PUBLIC RELATIONS	6227	1.0714	3172	1.0734	4364	1.3597	11495 1.0728
410	610	RESEARCH AND DEVELOPMENT	72	1.0714	0	0	3	1.3597	3 1.0728
411	611	FRINGES	XX	XX	XX	XX	XX	XX	266116 1.0728
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	62905 1.0728
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	21511 1.0728
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	446453 1.0728
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42207 1.0728
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	12929	1.3597	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1631	1.3597	XX XX
418	618	G&A OTHER	39774	1.0714	2316	1.0734	31459	1.3597	48446 1.0728
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	479004	XX	20878	XX	442382	XX	991078 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	5496369	XX	5318741	XX	5157490	XX	7062164 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	472456 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	90621 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	62344	1.1379	5507	1.1658	99567	1.0549	76756	1.1425	253556
402	602	ACCOUNTING & FINANCE	86970	1.1379	1570	1.1658	15509	1.0549	5459	1.1425	120118
403	603	MANAGEMENT SERVICES	76471	1.1379	1785	1.1658	142701	1.0549	6273	1.1425	271594
404	604	MARKETING	87192	1.1379	2614	1.1658	38983	1.0549	16549	1.1425	157872
405	605	SALES	37874	1.1379	906	1.1658	11412	1.0549	5601	1.1425	64231
406	606	INDUSTRIAL DEVELOPMENT	4424	1.1379	68	1.1658	2123	1.0549	1056	1.1425	11483
407	607	PERSONNEL	62874	1.1379	652	1.1658	7714	1.0549	17708	1.1425	92569
408	608	LEGAL AND SECRETARIAL	42413	1.1379	4842	1.1658	121347	1.0549	7025	1.1425	229212
409	609	PUBLIC RELATIONS	6846	1.1379	561	1.1658	5572	1.0549	11530	1.1425	29322
410	610	RESEARCH AND DEVELOPMENT	2	1.1379	6	1.1658	3	1.0549	6	1.1425	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	245452	1.1425	350236
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61196	1.1425	68897
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	51041	1.1425	22372
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	385063	1.1425	665221
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	76052	1.1425	47423
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7164	1.0549	XX	XX	10875
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	507	1.0549	XX	XX	2214
418	618	G&A OTHER	74683	1.1379	4868	1.1658	31467	1.0549	140801	1.1425	245371
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	542093	XX	23379	XX	483055	XX	1107568	XX	2638138
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6257098	XX	10136994	XX	5920194	XX	7383650	XX	31428984
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	497524	1	852269
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	89443	1	100472

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	23857	1	22886	1.0348	13747	1.2068
102	TOFC	PICKUP & DELIVERY	1	51325	1	67492	1.0348	48246	1.2068
103	TOFC	LOADING & UNLOADING	1	536833	1	508123	1.0348	489772	1.2068
104	TOFC	PROTECTIVE SERVICE	1	6050	1	5293	1.0348	4821	1.2068
105	TOFC	FRINGES	1	16240	1	14871	1.0348	13494	1.2068
106	TOFC	OTHER CASUALTIES	1	1027	1	1066	1.0348	766	1.2068
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	7281	1	6255	1.0348	5943	1.2068
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	642613	XX	625986	XX	576789	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	16	1	29	1.0348	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	512	1	965	1.0348	353	1.2068
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	325	1	295	1.0348	259	1.2068
136	ORE OTHER CASUALTIES	1	0	0	0	0	56	1.2068
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	853	XX	1289	XX	668	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	929	1	770	1.0348	758	1.2068
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	1	1	1	1.0348	2	1.2068
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	930	XX	771	XX	760	XX
151	MVT ADMINISTRATION	1	902	1	693	1.0348	3767	1.2068
152	MVT PU & D	1	1600	1	1234	1.0348	1217	1.2068
153	MVT L & UL	1	55736	1	51524	1.0348	46873	1.2068
154	MVT PROTECTIVE	1	5020	1	4527	1.0348	5166	1.2068
155	MVT FRINGES	1	0	0	0	0	21	1.2068
156	MVT OTHER CASUALTIES	1	38	1	47	1.0348	58	1.2068
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	32	1.2068
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	63296	XX	58025	XX	57134	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	319	1	314	1.0348	0	0	
162	RC PROTECTIVE	1	10862	1	11359	1.0348	8643	1.2068	
163	RC FRINGES	1	37	1	38	1.0348	0	0	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	
167	RC OTHER	1	0	0	0	0	0	0	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	11218	XX	11711	XX	8643	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	
170	OSS PU & D	1	0	0	0	0	0	0	
171	OSS L & UL	1	0	0	0	0	0	0	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	
173	OSS FRINGES	1	0	0	0	0	0	0	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	
177	OSS OTHER	1	0	0	0	0	0	0	
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	9569	1.3223	11399	1.0697	23857
102	TOFC PICKUP & DELIVERY	32404	1.3223	58979	1.0697	51325
103	TOFC LOADING & UNLOADING	426529	1.3223	532734	1.0697	536833
104	TOFC PROTECTIVE SERVICE	462	1.3223	545	1.0697	6050
105	TOFC FRINGES	12260	1.3223	7043	1.0697	16240
106	TOFC OTHER CASUALTIES	694	1.3223	1309	1.0697	1027
107	TOFC JOINT FACILITY-DR	0	0	3	1.0697	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	5251	1.3223	3508	1.0697	7281
110	TOTAL TOFC: (SUM L101-107)- L108+L109	487169	XX	615520	XX	642613
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	1	1.3223	153	1.0697	16
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	1682	1.3223	2941	1.0697	512
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	370	1.3223	1604	1.0697	325
136	ORE OTHER CASUALTIES	101	1.3223	211	1.0697	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	1	1.0697	0
140	ORE TOTAL: (SUM L131-137)- L138+L139	2154	XX	4910	XX	853
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	929
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	1
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT: (SUM L141-147)- L148+L149	0	XX	0	XX	930
151	MVT ADMINISTRATION	3167	1.3223	3635	1.0697	902
152	MVT PU & D	647	1.3223	1846	1.0697	1600
153	MVT L & UL	45221	1.3223	47825	1.0697	55736
154	MVT PROTECTIVE	10037	1.3223	9053	1.0697	5020
155	MVT FRINGES	27	1.3223	160	1.0697	0
156	MVT OTHER CASUALTIES	48	1.3223	152	1.0697	38
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	15	1.3223	8	1.0697	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	59162	XX	62679	XX	63296

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	319
162	RC PROTECTIVE	7811	1.3223	19018	1.0697	10862
163	RC FRINGES	0	0	0	0	37
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	3	1.0697	0
168	TOTAL RC: (SUM L161-165)- L166+L167	7811	XX	19021	XX	11218
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE			PAYABLE		
		IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	PRIVATE MILEAGE (3)	P.D. BASIC (4)	P.D. PRIVATE (5)	P.D. MILEAGE (6)	P.D. BASIC (7)
201	BOX 40 FOOT	1	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	73	223	15793	2698
203	BOX EQUIPPED	1	1	0	8784	26265	42358	40161
204	GONDOLA PLAIN	1	1	0	2667	2387	12093	3042
205	GONDOLAR EQUIPPED	1	1	0	3497	14095	1	16731
206	HOPPER COVERED	1	1	0	35237	83295	75325	24750
207	HOPPER OT GEN	1	1	0	1130	7878	181	448
208	HOPPER OT SPEC	1	1	0	1196	1907	497	241
209	REFRIG MECH	1	1	0	6267	14147	37	85
210	REFRIG NON MECH	1	1	0	1814	5420	26	843
211	FLAT TOFC	1	1	0	13188	20128	290604	29818
212	FLAT MULTILEVEL	1	1	0	6314	12933	118246	8037
213	FLAT GENERAL	1	1	0	8	20	102	82
214	FLAT ALL OTHER	1	1	0	3511	10244	82441	13976
215	TANK < 22,000 GAL	1	1	0	0	4	3406	1
216	TANK >= 22,000 GAL	1	1	0	2	21	451	2
217	AUTO RACKS	1	1	0	0	35058	16896	0
218	ALL OTHER CARS	1	1	0	9	186	196	105
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	83695	234186	658653	141017
220	REFRIG TRAILERS	1	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	28
222	REFRIG CONTAINERS	1	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	-2	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	-2	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0357	0	38	229	14169	2941	7531
203	BOX EQUIPPED	1.0357	0	9302	30019	34677	43434	88017
204	GONDOLA PLAIN	1.0357	0	1416	1787	15438	3625	6626
205	GONDOLA EQUIPPED	1.0357	0	3658	15609	0	15835	32754
206	HOPPER COVERED	1.0357	0	36131	91370	73030	25757	68620
207	HOPPER OT GEN	1.0357	0	1443	8908	75	600	1597
208	HOPPER OT SPEC	1.0357	0	3244	2988	2430	279	999
209	REFRIG MECH	1.0357	0	5786	15628	25	181	667
210	REFRIG NON MECH	1.0357	0	2082	6755	26	987	2083
211	FLAT TOFC	1.0357	0	11264	24349	278440	30880	79618
212	FLAT MULTILEVEL	1.0357	0	5022	13103	109210	7267	21068
213	FLAT GENERAL	1.0357	0	6	25	33	85	166
214	FLAT ALL OTHER	1.0357	0	3537	10926	68215	13219	26329
215	TANK <22,000 GAL	1.0357	0	2	6	2109	0	0
216	TANK >=22,000 GAL	1.0357	0	5	23	-626	2	1
217	AUTO RACKS	1.0357	0	0	40827	16592	0	29373
218	ALL OTHER CARS	1.0357	0	13	233	87	208	418
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	82942	262756	613930	145298	365866
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0357	0	0	0	0	0	-186
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0357	0	0	-8	0	0	1591
224	TOTAL OE: SUM L220-223	XX	0	0	-8	0	0	1405

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2251	0	17	119	9179	3187	7381
203	BOX EQUIPPED	1.2251	0	9443	28882	36940	43609	84332
204	GONDOLA PLAIN	1.2251	0	875	1584	11131	3444	5517
205	GONDOLA EQUIPPED	1.2251	0	3221	13340	1	14419	28528
206	HOPPER COVERED	1.2251	0	39256	96286	73234	23683	62712
207	HOPPER OT GEN	1.2251	0	1732	10606	172	812	1898
208	HOPPER OT SPEC	1.2251	0	4315	3502	588	371	1052
209	REFRIG MECH	1.2251	0	5870	15311	36	108	679
210	REFRIG NON MECH	1.2251	0	2118	6201	47	1575	3259
211	FLAT TOFC	1.2251	0	9764	22981	260464	31281	79004
212	FLAT MULTILEVEL	1.2251	0	4651	13118	110480	7824	25283
213	FLAT GENERAL	1.2251	0	7	26	30	120	256
214	FLAT ALL OTHER	1.2251	0	3110	10444	60224	13281	27682
215	TANK <22,000 GAL	1.2251	0	1	3	-237	0	0
216	TANK >=22,000 GAL	1.2251	0	5	12	-4209	0	0
217	AUTO RACKS	1.2251	0	0	48019	18876	0	34929
218	ALL OTHER CARS	1.2251	0	17	117	0	115	314
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	84396	270536	576956	143829	362826
220	REFRIG TRAILERS	1.2251	0	0	0	0	0	29
221	OTHER TRAILERS	1.2251	0	8	23	0	0	89
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2251	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	0	8	39	0	0	1166

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3597	0	50	212	7848	2933	5389
203	BOX EQUIPPED	1.3597	0	8884	22883	34654	42542	75310
204	GONDOLA PLAIN	1.3597	0	851	1884	7657	2025	3681
205	GONDOLA EQUIPPED	1.3597	0	2479	12208	2	12515	19564
206	HOPPER COVERED	1.3597	0	30368	70983	78958	20945	48295
207	HOPPER OT GEN	1.3597	0	1766	9074	2	581	1390
208	HOPPER OT SPEC	1.3597	0	4308	2569	18	324	692
209	REFRIG MECH	1.3597	0	5245	12474	19	171	642
210	REFRIG NON MECH	1.3597	0	2047	5329	16	1650	2584
211	FLAT TOFC	1.3597	0	5158	12035	230431	22335	55639
212	FLAT MULTILEVEL	1.3597	0	3645	11320	116361	5485	24104
213	FLAT GENERAL	1.3597	0	6	24	49	122	308
214	FLAT ALL OTHER	1.3597	0	3148	10689	48132	14383	27078
215	TANK <22,000 GAL	1.3597	0	0	10	-156	0	0
216	TANK >=22,000 GAL	1.3597	0	4	25	-3130	2	5
217	AUTO RACKS	1.3597	0	0	48799	15781	0	42378
218	ALL OTHER CARS	1.3597	0	16	388	3	119	468
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	67971	220871	536645	126130	307522
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3597	0	28	73	0	0	49
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.3597	0	0	94	0	0	1169
224	TOTAL OE: SUM L220-223	XX	0	28	167	0	0	1218

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0549	0	84	409	13532	3839	8620
203	BOX EQUIPPED	1.0549	0	13047	43183	33076	51000	109086
204	GONDOLA PLAIN	1.0549	0	879	1551	8595	3482	7039
205	GONDOLA EQUIPPED	1.0549	0	4007	17578	7	22096	40877
206	HOPPER COVERED	1.0549	0	35524	93397	85604	26814	68056
207	HOPPER OT GEN	1.0549	0	3588	15200	0	1231	2588
208	HOPPER OT SPEC	1.0549	0	1984	3364	12	1583	3211
209	REFRIG MECH	1.0549	0	5497	17530	107	278	1223
210	REFRIG NON MECH	1.0549	0	2663	7625	16	1982	3365
211	FLAT TOFC	1.0549	0	9427	29945	271339	29266	79630
212	FLAT MULTILEVEL	1.0549	0	4788	12355	120446	8605	29080
213	FLAT GENERAL	1.0549	0	6	26	76	226	501
214	FLAT ALL OTHER	1.0549	0	4879	18126	72176	20481	46743
215	TANK <22,000 GAL	1.0549	0	1	10	3387	0	-15
216	TANK >=22,000 GAL	1.0549	0	3	29	-579	2	6
217	AUTO RACKS	1.0549	0	0	58991	20124	0	39997
218	ALL OTHER CARS	1.0549	0	55	399	17	167	783
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	86428	319679	627935	171050	440799
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0549	0	31	30	-527	0	2030
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0549	0	0	410	27	0	1329
224	TOTAL OE: SUM L220-223	XX	0	31	440	-500	0	3359

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D								
			RECEIVABLE		PAYABLE			TOTAL
								RENTS
								+(C40-C37)
								+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D.	P.D.	P.D.	P.D.	P.D.
			(37)	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)	(41)	(42)
			(37)	(38)	(39)	(40)		

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	41070	1	41214	1.0343	41028	1.1519
302	DIESEL LOCOMOTIVES-ROAD	3	1337764	1	1316888	1.0343	1264651	1.1519
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	1337764	XX	1316888	XX	1264651	XX
306	YARD LOCOMOTIVES: L301+L303	XX	41070	XX	41214	XX	41028	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	1378834	XX	1358102	XX	1305679	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1681	1	1659	1.0326	1543	1.0672
310	BOX EQUIPPED	3	53489	1	54474	1.0326	44721	1.0672
311	GONDOLA PLAIN	3	82477	1	87898	1.0326	91818	1.0672
312	GONDOLA EQUIPPED	3	34556	1	44034	1.0326	37520	1.0672
313	HOPPER COVERED	3	216634	1	224040	1.0326	200377	1.0672
314	HOPPER OT GEN	3	48705	1	38577	1.0326	35930	1.0672
315	HOPPER OT SPECIAL	3	26260	1	20953	1.0326	24950	1.0672
316	REFRIG MECHANICAL	3	26559	1	25825	1.0326	28035	1.0672
317	REFRIG NON MECHANICAL	3	5996	1	9939	1.0326	9584	1.0672
318	FLAT TOFC/COFC	3	17745	1	21648	1.0326	24398	1.0672
319	FLAT MULTILEVEL	3	14327	1	7176	1.0326	5500	1.0672
320	FLAT GENERAL SERVICE	3	5755	1	7248	1.0326	13040	1.0672
321	FLAT ALL OTHER	3	28325	1	21987	1.0326	16781	1.0672
322	ALL OTHER FC	3	38109	1	32463	1.0326	31970	1.0672
323	CABOOSSES	3	220	1	176	1.0326	341	1.0672
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	1944	1	1381	1.0326	204	1.0672
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	602782	XX	599478	XX	566712	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	1538	1.1921
328	OTHER TRAILERS	3	2691	1	2515	1.0345	5613	1.1921
329	REFRIGERATED CONTAINERS	3	66	1	144	1.0345	0	0
330	OTHER CONTAINERS	3	3277	1	4608	1.0345	3479	1.1921
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	3479	1	3872	1.0345	7957	1.1921
333	OTHER HIGHWAY EQUIP	3	35812	1	38800	1.0345	34706	1.1921
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	7819	1	8053	1.0345	7558	1.1921
337	COMPUTER & EDP	3	31836	1	32045	1.0345	33107	1.1921
338	SHOP MACHINERY-LOCOMOTIVE	3	10190	1	10248	1.0343	8801	1.1519
339	SHOP MACHINERY-FC	3	5513	1	6252	1.0326	6569	1.0672
340	SHOP MACHINERY-OE	3	1154	1	1250	1.0345	983	1.1921
341	WORK & NR EQUIP	3	67310	1	69603	1.0345	65416	1.1921
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	152290	XX	159640	XX	159374	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	2133906	XX	2117220	XX	2031765	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	3479	XX	3872	XX	7957	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	67221	1.197	75795	1.1153	43651
302	DIESEL LOCOMOTIVES-ROAD	1132071	1.197	1238498	1.1153	1385498
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	1132071	XX	1238498	XX	1385498
306	YARD LOCOMOTIVES: L301+L303	67221	XX	75795	XX	43651
307	TOTAL LOCOMOTIVES: L305+L306	1199292	XX	1314293	XX	1429149
308	BOX-40 FT	0	0	4	1.1738	0
309	BOX-50 FT	1346	.99133	3143	1.1738	1680
310	BOX-EQUIPPED	43582	.99133	78750	1.1738	52486
311	GONDOLA-PLAIN	71352	.99133	89631	1.1738	90406
312	GONDOLA-EQUIPPED	30064	.99133	51489	1.1738	40021
313	HOPPER COVERED	188712	.99133	196577	1.1738	220600
314	HOPPER-O.T. GEN.	50926	.99133	111416	1.1738	42293
315	HOPPER-O.T. SPECIAL	27420	.99133	33120	1.1738	24840
316	REFRIG-MECHANICAL	29867	.99133	5266	1.1738	27714
317	REFRIG-NON MECHANICAL	7528	.99133	4458	1.1738	8828
318	FLAT-TOFC/COFC	22982	.99133	23216	1.1738	22044
319	FLAT-MULTILEVEL	8287	.99133	2721	1.1738	9201
320	FLAT-GENERAL SERVICE	9131	.99133	6595	1.1738	9051
321	FLAT-ALL OTHER	16706	.99133	25785	1.1738	22978
322	ALL OTHER FC	37385	.99133	34060	1.1738	35248
323	CABOOSSES	323	.99133	487	1.1738	255.2096
324	AUTO RACKS	1650	.99133	649	1.1738	0
325	MISCELLANEOUS ACCESSORIES	368	.99133	1249	1.1738	1195
326	TOTAL FREIGHT CARS	547629	XX	668616	XX	608848
327	REFRIGERATED TRAILERS	1103	1.3062	5587	1.077	611.1397
328	OTHER TRAILERS	40259	1.3062	36769	1.077	3994
329	REFRIGERATED CONTAINERS	0	0	0	0	71.65744
330	OTHER CONTAINERS	2369	1.3062	1531	1.077	4063
331	BOGIES	0	0	0	0	0
332	CHASIS	12053	1.3062	893	1.077	5656
333	OTHER HIGHWAY EQUIP.	475	1.3062	6491	1.077	39108
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	6508	1.3062	6804	1.077	8386
337	COMPUTER & EDP	24603	1.3062	42193	1.077	34817
338	SHOP MACHINERY-LOCOMOTIVES	9058	1.197	10459	1.1153	10308
339	SHOP MACHINERY-F.C.	7124	.99133	7952	1.1738	6326
340	SHOP MACHINERY-O.E.	1059	1.3062	912	1.077	1206
341	WORK & NR EQUIP	52933	1.3062	62560	1.077	72432
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	140303	XX	162828	XX	169142
343	TOTAL EXCLUDING MACH: L307+L326+L342	1887224	XX	2145737	XX	2207141
344	TOTAL BOGIES & CHASIS: L331+L332	12053	XX	893	XX	5656

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	59007	1	41168	1.014	30624	1.0728	
402	DIESEL LOCOMOTIVES-ROAD	1	813480	1	732670	1.014	662376	1.0728	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	41400	1.0728	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	813480	XX	732670	XX	662376	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	59007	XX	41168	XX	72024	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	872487	XX	773838	XX	734400	XX	
408	BOX-40 FT	1	4	1	-15	1.014	0	0	
409	BOX-50 FT	1	2661	1	3065	1.014	2523	1.0728	
410	BOX-EQUIPPED	1	9902	1	8946	1.014	8783	1.0728	
411	GONDOLA-PLAIN	1	5327	1	4502	1.014	4833	1.0728	
412	GONDOLA-EQUIPPED	1	8959	1	7063	1.014	6610	1.0728	
413	HOPPER COVERED	1	46588	1	42192	1.014	38751	1.0728	
414	HOPPER-OT GEN	1	8545	1	10195	1.014	10858	1.0728	
415	HOPPER-OT SPECIAL	1	3247	1	2087	1.014	1657	1.0728	
416	REFRIG-MECHANICAL	1	4342	1	2838	1.014	1890	1.0728	
417	REFRIG-NON MECHANICAL	1	9487	1	10088	1.014	9195	1.0728	
418	FLAT-TOFC/COFC	1	11597	1	5275	1.014	4682	1.0728	
419	FLAT-MULTILEVEL	1	4475	1	4481	1.014	3470	1.0728	
420	FLAT-GENERAL SERVICE	1	496	1	502	1.014	448	1.0728	
421	FLAT-ALL OTHER	1	3448	1	4586	1.014	3987	1.0728	
422	ALL OTHER FC	1	321	1	348	1.014	255	1.0728	
423	CABOOSSES	1	1241	1	1314	1.014	1157	1.0728	
424	AUTO RACKS	1	16077	1	16393	1.014	16440	1.0728	
425	MISCELLANEOUS ACCESSORIES	1	13828	1	13544	1.014	11013	1.0728	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	150545	XX	137404	XX	126552	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	-216	1	-216	1.014	-49	1.0728	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	-142	1	-101	1.014	85	1.0728	
433	OTHER HIGHWAY EQUIP	1	29612	1	20120	1.014	2072	1.0728	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	21	1.014	21	1.0728	
437	COMPUTER & EDP	1	129840	1	133705	1.014	130509	1.0728	
438	SHOP MACHINERY-LOCOMOTIVE	1	12049	1	11396	1.014	11142	1.0728	
439	SHOP MACHINERY-FC	1	4038	1	3830	1.014	3989	1.0728	
440	SHOP MACHINERY-OE	1	588	1	561	1.014	559	1.0728	
441	WORK & NR EQUIP	1	60062	1	60148	1.014	61263	1.0728	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	219177	XX	213677	XX	193901	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	1242209	XX	1124919	XX	1054853	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-142	XX	-101	XX	85	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	30947	1.0728	26490	1.1425	59007
402	DIESEL LOCOMOTIVES-ROAD	563044	1.0728	481904	1.1425	813480
403	OTHER LOCOMOTIVES-YARD	23947	1.0728	19539	1.1425	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	563044	XX	481904	XX	813480
406	YARD LOCOMOTIVES: L401+L403	54894	XX	46029	XX	59007
407	TOTAL LOCOMOTIVES: L405+L406	617938	XX	527933	XX	872487
408	BOX-40 FT	9	1.0728	6	1.1425	4
409	BOX-50 FT	3029	1.0728	4407	1.1425	2661
410	BOX-EQUIPPED	11362	1.0728	13327	1.1425	9902
411	GONDOLA-PLAIN	8445	1.0728	8702	1.1425	5327
412	GONDOLA-EQUIPPED	5773	1.0728	5945	1.1425	8959
413	HOPPER COVERED	40563	1.0728	37997	1.1425	46588
414	HOPPER-OT GEN	13870	1.0728	14870	1.1425	8545
415	HOPPER-OT SPECIAL	2352	1.0728	2441	1.1425	3247
416	REFRIG-MECHANICAL	1933	1.0728	2025	1.1425	4342
417	REFRIG-NON MECHANICAL	5378	1.0728	5868	1.1425	9487
418	FLAT-TOFC/COFC	3470	1.0728	1422	1.1425	11597
419	FLAT-MULTILEVEL	3259	1.0728	2073	1.1425	4475
420	FLAT-GENERAL SERVICE	162	1.0728	173	1.1425	496
421	FLAT-ALL OTHER	6514	1.0728	6781	1.1425	3448
422	ALL OTHER FC	1609	1.0728	2016	1.1425	321
423	CABOOSSES	779	1.0728	522	1.1425	1241
424	AUTORACKS	25996	1.0728	26369	1.1425	16077
425	MISCELLANEOUS ACCESSORIES	8300	1.0728	7604	1.1425	13828
426	TOTAL FREIGHT CARS: SUM L408-425	142803	XX	142548	XX	150545
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	116	1.0728	32	1.1425	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	-216
431	BOGIES	0	0	0	0	0
432	CHASIS	-742	1.0728	-876	1.1425	-142
433	OTHER HIGHWAY EQUIP	0	0	0	0	29612
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	21
437	COMPUTER & EDP	135538	1.0728	139493	1.1425	129840
438	SHOP MACHINERY-LOCOMOTIVE	9184	1.0728	9214	1.1425	12049
439	SHOP MACHINERY-FC	4426	1.0728	4358	1.1425	4038
440	SHOP MACHINERY-OE	468	1.0728	996	1.1425	588
441	WORK & NR EQUIP	56091	1.0728	59324	1.1425	60062
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	191003	XX	197973	XX	219177
443	TOTAL EXCLUDING MACH: L407+L426+L442	951744	XX	868454	XX	1242209
444	TOTAL BOGIES & CHASIS: L431+L432	-742	XX	-876	XX	-142

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	527422	82152	609574	197375	17815	215190
502	DIESEL LOCOMOTIVES-ROAD	11514145	2879583	14393728	4786594	1099973	5886567
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	11514145	2879583	14393728	4786594	1099973	5886567
506	YARD LOCOMOTIVES:L501 +L503	527422	82152	609574	197375	17815	215190
507	TOTAL LOCOMOTIVES:L505 +L506	12041567	2961735	15003302	4983969	1117788	6101757
508	BOX-40 FT	161	0	161	-46	0	-46
509	BOX-50 FT	54229	0	54229	28929	0	28929
510	BOX-EQUIPPED	323745	0	323745	112159	0	112159
511	GONDOLA-PLAIN	262507	686	263193	143065	283	143348
512	GONDOLA-EQUIPPED	190725	0	190725	79305	0	79305
513	HOPPER COVERED	1453876	145826	1599702	497851	18841	516692
514	HOPPER-OT GEN	295841	48145	343986	203107	38114	241221
515	HOPPER-OT SPECIAL	120029	9645	129674	21586	1132	22718
516	REFRIG-MECHANICAL	100086	0	100086	29118	0	29118
517	REFRIG-NON MECHANICAL	125622	0	125622	41280	0	41280
518	FLAT-TOFC/COFC	200345	113305	313650	16358	28528	44886
519	FLAT-MULTILEVEL	94346	69940	164286	35753	7104	42857
520	FLAT-GENERAL SERVICE	4873	0	4873	2713	0	2713
521	FLAT-ALL OTHER	118335	0	118335	63468	0	63468
522	ALL OTHER FC	16136	15827	31963	8656	7381	16037
523	CABOOSSES	19017	0	19017	16363	0	16363
524	AUTO RACKS	543326	1641	544967	302894	306	303200
525	MISCELLANEOUS ACCESSORIES	181516	0	181516	63836	0	63836
526	TOTAL FREIGHT CARS:SUM L508 -525	4104715	405015	4509730	1666395	101689	1768084
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	4797	0	4797
531	BOGIES	0	0	0	0	0	0
532	CHASIS	8174	0	8174	4838	0	4838
533	OTHER HIGHWAY EQUIP	294972	60062	355034	38292	13079	51371
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	118	0	118
537	COMPUTER & EDP	1442118	0	1442118	711482	0	711482
538	SHOP MACHINERY-LOCOMOTIVE	321369	0	321369	136731	0	136731
539	SHOP MACHINERY-FC	144771	0	144771	68295	0	68295
540	SHOP MACHINERY-OE	17060	0	17060	7304	0	7304
541	WORK & NR EQUIP	774860	170094	944954	212780	125892	338672
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	2528281	230156	2758437	972307	138971	1111278
543	TOTAL BOGIES & CHASIS:L531 +L532	8174	0	8174	4838	0	4838

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	738	1	883	1.0357	903	1.2251	
602	DIESEL LOCOMOTIVES-ROAD	1	564894	1	586618	1.0357	602619	1.2251	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	564894	XX	586618	XX	602619	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	738	XX	883	XX	903	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	565632	XX	587501	XX	603522	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	208	1	453	1.0357	498	1.2251	
610	BOX-EQUIPPED	1	33312	1	33080	1.0357	34207	1.2251	
611	GONDOLA-PLAIN	1	18697	1	18427	1.0357	20813	1.2251	
612	GONDOLA-EQUIPPED	1	54544	1	48043	1.0357	49656	1.2251	
613	HOPPER COVERED	1	241569	1	226966	1.0357	217913	1.2251	
614	HOPPER-OT GEN	1	13162	1	12632	1.0357	15546	1.2251	
615	HOPPER-OT SPECIAL	1	48831	1	42032	1.0357	36151	1.2251	
616	REFRIG-MECHANICAL	1	23652	1	23392	1.0357	22400	1.2251	
617	REFRIG-NON MECHANICAL	1	10712	1	10887	1.0357	10882	1.2251	
618	FLAT-TOFC/COFC	1	69782	1	69688	1.0357	75019	1.2251	
619	FLAT-MULTILEVEL	1	5990	1	6064	1.0357	8063	1.2251	
620	FLAT-GENERAL SERVICE	1	6	1	5	1.0357	5	1.2251	
621	FLAT-ALL OTHER	1	16637	1	19567	1.0357	20630	1.2251	
622	ALL OTHER FC	1	4525	1	4353	1.0357	3983	1.2251	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	15082	1	13264	1.0357	15857	1.2251	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	556709	XX	528853	XX	531623	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	2917	1	2984	1.0357	3373	1.2251	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	9285	1	10527	1.0357	12360	1.2251	
633	OTHER HIGHWAY EQUIP	1	87962	1	89069	1.0357	77825	1.2251	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	1220	1	905	1.0357	512	1.2251	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	47967	1	48502	1.0357	51154	1.2251	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	149351	XX	151987	XX	145224	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	9285	XX	10527	XX	12360	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	871	1.3597	5249	1.0549	738
602	DIESEL LOCOMOTIVES-ROAD	669578	1.3597	735107	1.0549	564894
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	669578	XX	735107	XX	564894
606	YARD LOCOMOTIVES: L601+L603	871	XX	5249	XX	738
607	TOTAL LOCOMOTIVES: L605+L606	670449	XX	740356	XX	565632
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	16	1.3597	15	1.0549	208
610	BOX-EQUIPPED	38156	1.3597	46296	1.0549	33312
611	GONDOLA-PLAIN	23087	1.3597	22107	1.0549	18697
612	GONDOLA-EQUIPPED	50101	1.3597	56672	1.0549	54544
613	HOPPER COVERED	222937	1.3597	243071	1.0549	241569
614	HOPPER-OT GEN	15655	1.3597	15659	1.0549	13162
615	HOPPER-OT SPECIAL	37056	1.3597	45999	1.0549	48831
616	REFRIG-MECHANICAL	22592	1.3597	21717	1.0549	23652
617	REFRIG-NON MECHANICAL	11168	1.3597	12393	1.0549	10712
618	FLAT-TOFC/COFC	78450	1.3597	80431	1.0549	69782
619	FLAT-MULTILEVEL	7212	1.3597	6453	1.0549	5990
620	FLAT-GENERAL SERVICE	11	1.3597	10	1.0549	6
621	FLAT-ALL OTHER	23156	1.3597	26112	1.0549	16637
622	ALL OTHER FC	3307	1.3597	2094	1.0549	4525
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	18901	1.3597	18782	1.0549	15082
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	551805	XX	597811	XX	556709
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	64523	1.3597	65391	1.0549	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	5021	1.3597	5757	1.0549	2917
631	BOGIES	0	0	0	0	0
632	CHASIS	13815	1.3597	15309	1.0549	9285
633	OTHER HIGHWAY EQUIP	143	1.3597	258	1.0549	87962
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	6536	1.3597	5704	1.0549	1220
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	231	1.0549	0
641	WORK & NR EQUIP	43540	1.3597	44265	1.0549	47967
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	133578	XX	136684	XX	149351
643	TOTAL BOGIES & CHASIS: L631+L632	13815	XX	15309	XX	9285

		ANLZN PD						
		IF C1<=						
		RUNYRS						
		THEN C1	CURRENT		CURRENT YR		CURRENT YR	
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	84208	1	71036	1.014	70077	1.0728
702	OTHER ROW	1	3651	1	3535	1.014	3418	1.0728
703	TUNNELS & SUBWAYS	1	5240	1	5233	1.014	5163	1.0728
704	BRIDGES & TRESTLES	1	112840	1	109142	1.014	109518	1.0728
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	651698	1	610300	1.014	657582	1.0728
707	RAILS & OTM	1	951764	1	917909	1.014	857572	1.0728
708	BALLAST	1	320192	1	306638	1.014	288182	1.0728
709	FENCES	1	2788	1	2638	1.014	2477	1.0728
710	STATION & OFFICE BUILDINGS	1	40014	1	41330	1.014	41528	1.0728
711	ROADWAY BUILDINGS	1	2865	1	3124	1.014	3035	1.0728
712	WATER STATIONS	1	574	1	412	1.014	222	1.0728
713	FUEL STATIONS	1	20406	1	19423	1.014	19036	1.0728
714	SHOPS & ENGINEHOUSES	1	21543	1	19934	1.014	19754	1.0728
715	STORAGE WAREHOUSES	1	11	1	3	1.014	13	1.0728
716	WHARVES & DOCKS	1	1550	1	706	1.014	1585	1.0728
717	COAL & ORE WHARVES	1	475	1	343	1.014	343	1.0728
718	TOFC/COFC TERMINALS	1	71822	1	66748	1.014	62953	1.0728
719	COMMUNICATIONS SYSTEMS	1	60647	1	65896	1.014	63788	1.0728
720	SIGNALS & INTERLOCKERS	1	231570	1	218733	1.014	186067	1.0728
721	POWER PLANTS	1	79	1	88	1.014	85	1.0728
722	POWER TRANSMISSION SYSTEMS	1	3169	1	2715	1.014	2549	1.0728
723	MISCELLANEOUS STRUCTURES	1	1311	1	1216	1.014	1237	1.0728
724	ROADWAY MACHINES	1	50751	1	53286	1.014	54941	1.0728
725	PUBLIC IMPROVEMENTS	1	31897	1	29750	1.014	28493	1.0728
726	P.P. MACHINES	1	120	1	108	1.014	133	1.0728
727	OTHER LEASE/RENTALS	1	85	1	85	1.014	84	1.0728
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	2671270	XX	2550331	XX	2479835	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	72613	1.0728	74149	1.1425	84208
702	OTHER ROW	3347	1.0728	3361	1.1425	3651
703	TUNNELS & SUBWAYS	5120	1.0728	5136	1.1425	5240
704	BRIDGES & TRESTLES	96272	1.0728	89534	1.1425	112840
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	608891	1.0728	533364	1.1425	651698
707	RAILS & OTM	880289	1.0728	924037	1.1425	951764
708	BALLAST	246085	1.0728	244105	1.1425	320192
709	FENCES	2338	1.0728	2242	1.1425	2788
710	STATION & OFFICE BUILDINGS	37226	1.0728	28277	1.1425	40014
711	ROADWAY BUILDINGS	2828	1.0728	2845	1.1425	2865
712	WATER STATIONS	245	1.0728	256	1.1425	574
713	FUEL STATIONS	18021	1.0728	16478	1.1425	20406
714	SHOPS & ENGINEHOUSES	20630	1.0728	13318	1.1425	21543
715	STORAGE WAREHOUSES	20	1.0728	20	1.1425	11
716	WHARVES & DOCKS	882	1.0728	1067	1.1425	1550
717	COAL & ORE WHARVES	336	1.0728	303	1.1425	475
718	TOFC/COFC TERMINALS	54567	1.0728	47737	1.1425	71822
719	COMMUNICATIONS SYSTEMS	60279	1.0728	34473	1.1425	60647
720	SIGNALS & INTERLOCKERS	174991	1.0728	137948	1.1425	231570
721	POWER PLANTS	79	1.0728	91	1.1425	79
722	POWER TRANSMISSION SYSTEMS	2387	1.0728	2426	1.1425	3169
723	MISCELLANEOUS STRUCTURES	1363	1.0728	1526	1.1425	1311
724	ROADWAY MACHINES	42038	1.0728	33224	1.1425	50751
725	PUBLIC IMPROVEMENTS	27767	1.0728	30633	1.1425	31897
726	P.P. MACHINES	133	1.0728	95	1.1425	120
727	OTHER LEASE/RENTALS	9	1.0728	0	0	85
728	TOTAL WAY & STRUCTURES: SUM L701-727	2358756	XX	2226645	XX	2671270

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	3	1	3	1.0357	5	1.2251
802	GRADING	1	8	1	10	1.0357	14	1.2251
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	26	1	32	1.0357	43	1.2251
808	RAILS & OTM	1	31	1	38	1.0357	51	1.2251
809	BALLAST	1	11	1	14	1.0357	19	1.2251
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2035	1	2681	1.0357	2773	1.2251
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	43	1	45	1.0357	57	1.2251
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	62	1	78	1.0357	110	1.2251
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	44370	1	45368	1.0357	44406	1.2251
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	46589	XX	48269	XX	47478	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
801	LAND	4	1.3597	0	0	3
802	GRADING	11	1.3597	1	1.0549	8
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	32	1.3597	2	1.0549	26
808	RAILS & OTM	39	1.3597	3	1.0549	31
809	BALLAST	13	1.3597	1	1.0549	11
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2386	1.3597	2059	1.0549	2035
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	208	1.3597	251	1.0549	43
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	96	1.3597	51	1.0549	62
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	43966	1.3597	55957	1.0549	44370
829	TOTAL WAY & STRUCTURES: SUM L801-828	46755	XX	58325	XX	46589

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	7407115	XX	XX	0
102	GRADING	6607104	892083	119	892202
103	OTHER RIGHT-OF-WAY	142268	39967	0	39967
104	TUNNELS & SUBWAYS	479179	68870	0	68870
105	BRIDGES, TRESTLES & CULVERTS	6667521	864670	770	865440
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	15439948	5187031	4303	5191334
108	RAILS & OTHER TRACK MATERIAL	27933988	9063953	3596	9067549
109	BALLAST	9686055	2165133	839	2165972
110	FENCES, SNOW SHEDS & SIGNS	177307	32358	3	32361
111	STATIONS & OFFICES	1411571	513439	7670	521109
112	ROADWAY BUILDINGS	101461	57607	0	57607
113	WATER STATIONS	23364	11954	0	11954
114	FUEL STATIONS	636782	230199	86	230285
115	SHOPS & ENGINEHOUSES	1269374	426166	0	426166
116	STORAGE WAREHOUSES	984	417	0	417
117	WHARVES & DOCKS	54108	18662	0	18662
118	COAL & ORE WHARVES	21957	6800	0	6800
119	TOFC/COFC TERMINALS	2402788	671514	0	671514
120	COMMUNICATION SYSTEMS	1597459	634923	186	635109
121	SIGNALS & INTERLOCKERS	6868395	1149688	489	1150177
122	POWER PLANTS	2918	2462	0	2462
123	POWER-TRANSMISSION	174250	34011	0	34011
124	MISCELLANEOUS STRUCTURES	66025	42878	0	42878
125	ROADWAY MACHINES	1497967	519038	506	519544
126	PUBLIC IMPROVEMENTS-CONST.	1580014	317427	30	317457
127	SHOP MACHINERY	483200	212330	0	212330
128	POWER PLANT MACHINERY	3847	889	0	889
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	265	0	265
132	TOTAL-ROAD: (SUM L101-131)	92736952	23164736	18597	23183332

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	15003302	6086035	15722	6101757
134	FREIGHT-TRAIN CARS	4509730	1765553	2532	1768085
135	PASSENGER-TRAIN CARS	450	118	0	118
136	HIGHWAY REVENUE	370915	61006	0	61006
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	526392	139505	21	139526
139	MISCELLANEOUS EQUIPMENT	418557	199146	0	199146
140	COMPUTER SYS. & W. PROC. EQUIP	1442122	711482	0	711482
141	TOTAL-EQUIP: (SUM L133-140)	22271466	8962845	18275	8981120
142	INTEREST DURING CONSTRUCTION	49609	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	115058024	32127580	36872	32164452

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	2352449
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	26054892	26054892
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0774	.1671
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0873	.1671
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1671	.1671

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	1543921
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	10386
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	114836
104		LOCOMOTIVE REPAIR	A3L307C12	1429149
105	809037	SHOP MACHINERY-LOCO	A3L338C12	10308
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-12.74512
107	221	FREIGHT CAR REPAIR	A2L221C44	1044631
108	222	MACHINERY REPAIR	A2L222C44	6553
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	436011
110		FREIGHT CAR REPAIR	A3L326C12	608848
111	809038	SHOP MACHINERY-FC	A3L339C12	6326
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	1.41797
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	61441
114	303	FLOATING EQUIPMENT	A2L241C44	-.01244
115	304	PASSENGER EQUIPMENT	A2L242C44	8060
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	35071
117	306	MACHINERY	A2L244C44	1197
118	307	WORK AND NR EQUIPMENT	A2L245C44	72492
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	7914
120		OE REPAIR	A3L342C12	169142
121	809039	SHOP MACHINERY-OE	A3L340C12	1206
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-.04834

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	884536	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	872487	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	12049	XX	XX
204		TOTAL LOCO DEPR	L202+L203	884536	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	813480	C1*L205C1	813480
207	8091051	YARD LOCOMOTIVES	A3L406C12	59007	C1*L205C1	59007
208		TOTAL LOCOMOTIVES	L206+L207	872487	L206+L207	872487
209	809137	SHOP MACH-LOCO	A3L438C12	12049	C1*L205C1	12049
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	154583	XX	XX
211		FC DEPRECIATION	A3L426C12	150545	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	4038	XX	XX
213		TOTAL FC DEPR	L211+L212	154583	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	4	C1*L214C1	4
216		BOX 50 FT	A3L409C12	2661	C1*L214C1	2661
217	809107	BOX EQUIPPED	A3L410C12	9902	C1*L214C1	9902
218	809108	GONDOLA PLAIN	A3L411C12	5327	C1*L214C1	5327
219	809109	GONDOLA EQ	A3L412C12	8959	C1*L214C1	8959
220	809110	HOPPER-COVERED	A3L413C12	46588	C1*L214C1	46588
221	809111	HOPPER-OTG	A3L414C12	8545	C1*L214C1	8545
222	809112	HOPPER-OTS	A3L415C12	3247	C1*L214C1	3247
223	809114	REFRIG-MECH	A3L416C12	4342	C1*L214C1	4342
224	809115	REFRIG-NM	A3L417C12	9487	C1*L214C1	9487
225	809116	FLAT-TOFC/COFC	A3L418C12	11597	C1*L214C1	11597
226	809117	FLAT-MULTILEVEL	A3L419C12	4475	C1*L214C1	4475
227	809118	FLAT-GENERAL	A3L420C12	496	C1*L214C1	496
228	809119	FLAT-OTHER	A3L421C12	3448	C1*L214C1	3448
229	809120	ALL OTHER FC	A3L422C12	321	C1*L214C1	321
230	809122	CABOOSES	A3L423C12	1241	C1*L214C1	1241
231	809121	AUTO RACKS	A3L424C12	16077	C1*L214C1	16077
232	809123	MISCELLANEOUS ACCESS	A3L425C12	13828	C1*L214C1	13828
233		TOTAL FREIGHT CAR	SUM L215-232	150545	SUM L215-232	150545
234	809138	SHOP MACHINERY-FC	A3L439C12	4038	C1*L214C1	4038

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	219765	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	219177	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	588	XX	XX
238		TOTAL OE DEPR	L236+L237	219765	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	-216	C1*L239C1	-216
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-142	C1*L239C1	-142
246	809132	OTHER HIGHWAY	A3L433C12	29612	C1*L239C1	29612
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	129840	C1*L239C1	129840
252	809139	SHOP MACHINERY-OE	A3L440C12	588	C1*L239C1	588
253	809140	WORK & NON REV EQUIP	A3L441C12	60062	C1*L239C1	60062
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	29254	SUM L240-246	29254
255	8091402	BOGIES & CHASIS	L244+L245	-142	L244+L245	-142
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		1258884
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	15003302	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	15003302	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	14393728	C1*L303C1	14393728
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	609574	C1*L303C1	609574
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	15003302
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	4509730	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	4509730	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	161	C1*L309C1	161
311		BOX 50 FT	A3L509C3	54229	C1*L309C1	54229
312		BOX EQUIPPED	A3L510C3	323745	C1*L309C1	323745
313		GONDOLA PLAIN	A3L511C3	263193	C1*L309C1	263193
314		GONDOLA EQ	A3L512C3	190725	C1*L309C1	190725
315		HOPPER-COVERED	A3L513C3	1599702	C1*L309C1	1599702
316		HOPPER-OTG	A3L514C3	343986	C1*L309C1	343986
317		HOPPER-OTS	A3L515C3	129674	C1*L309C1	129674
318		REFRIG-MECH	A3L516C3	100086	C1*L309C1	100086
319		REFRIG-NM	A3L517C3	125622	C1*L309C1	125622
320		FLAT-TOFC/COFC	A3L518C3	313650	C1*L309C1	313650
321		FLAT-MULTILEVEL	A3L519C3	164286	C1*L309C1	164286
322		FLAT-GENERAL	A3L520C3	4873	C1*L309C1	4873
323		FLAT-OTHER	A3L521C3	118335	C1*L309C1	118335
324		ALL OTHER FC	A3L522C3	31963	C1*L309C1	31963
325		CABOOSES	A3L523C3	19017	C1*L309C1	19017
326		AUTO RACKS	A3L524C3	544967	C1*L309C1	544967
327		MISCELLANEOUS ACCESS	A3L525C3	181516	C1*L309C1	181516
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	4509730
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	370915	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	8174	XX	XX
336		OTHER HIGHWAY	A3L533C3	355034	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	370915	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	8174	C1*L338C1	8174
345		OTHER HIGHWAY	L336C1	355034	C1*L338C1	355034
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	370915

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	483200	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	321369	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	144771	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	17060	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	483200	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	321369	C1*L360C1	321369
362		MACHINERY - FREIGHT CARS	L357C1	144771	C1*L360C1	144771
363		MACHINERY - OTHER EQUIPMENT	L358C1	17060	C1*L360C1	17060
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	483200
365		COMPUTER & WP INVEST - 352B	A4L140C1	1442122	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	1442118	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	1442118	C1*L367C1	1442122
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	526392	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	418557	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	944949	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	944954	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	.99999	XX	XX
378		WORK & NON REV EQUIP	L376C1	944954	C1*L377C1	944949

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	6101757	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	6101757	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	5886567	C1*L403C1	5886567
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	215190	C1*L403C1	215190
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	6101757
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1768085	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1768084	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-46	C1*L409C1	-46.00003
411		BOX 50 FT	A3L509C6	28929	C1*L409C1	28929
412		BOX EQUIPPED	A3L510C6	112159	C1*L409C1	112159
413		GONDOLA PLAIN	A3L511C6	143348	C1*L409C1	143348
414		GONDOLA EQ	A3L512C6	79305	C1*L409C1	79305
415		HOPPER-COVERED	A3L513C6	516692	C1*L409C1	516692
416		HOPPER-OTG	A3L514C6	241221	C1*L409C1	241221
417		HOPPER-OTS	A3L515C6	22718	C1*L409C1	22718
418		REFRIG-MECH	A3L516C6	29118	C1*L409C1	29118
419		REFRIG-NM	A3L517C6	41280	C1*L409C1	41280
420		FLAT-TOFC/COFC	A3L518C6	44886	C1*L409C1	44886
421		FLAT-MULTILEVEL	A3L519C6	42857	C1*L409C1	42857
422		FLAT-GENERAL	A3L520C6	2713	C1*L409C1	2713
423		FLAT-OTHER	A3L521C6	63468	C1*L409C1	63468
424		ALL OTHER FC	A3L522C6	16037	C1*L409C1	16037
425		CABOOSES	A3L523C6	16363	C1*L409C1	16363
426		AUTO RACKS	A3L524C6	303200	C1*L409C1	303200
427		MISCELLANEOUS ACCESS	A3L525C6	63836	C1*L409C1	63836
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1768085
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	61006	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	4797	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	4838	XX	XX
436		OTHER HIGHWAY	A3L533C6	51371	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	61006	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	4797	C1*L438C1	4797
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	4838	C1*L438C1	4838
445		OTHER HIGHWAY	L436C1	51371	C1*L438C1	51371
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	61006

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	212330	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	136731	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	68295	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	7304	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	212330	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	136731	C1*L460C1		136731
462		MACHINERY - FREIGHT CARS	L457C1	68295	C1*L460C1		68295
463		MACHINERY - OTHER EQUIPMENT	L458C1	7304	C1*L460C1		7304
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		212330
465		COMPUTER & WP ACC DEP - 335	A4L140C4	711482	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	711482	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	711482	C1*L467C1		711482
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	118	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	118	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	118	C1*L471C1		118
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	139526	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	199146	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	338672	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	338672	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	338672	C1*L477C1		338672

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	579541	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	700	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	27626	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	40777	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	565690	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	565632	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	565632	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1.0001	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	564894	C1*L509C1	564951
511	8093051	YARD LOCOMOTIVES	A3L606C12	738	C1*L509C1	738.0757
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	567232	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	10523	XX	XX
515		TOTAL FUNCTIONS	L513-L514	556709	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	556709	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	556709	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	208	C1*L519C1	208
522	809308	BOX EQUIPPED	A3L610C12	33312	C1*L519C1	33312
523	809309	GONDOLA-PLAIN	A3L611C12	18697	C1*L519C1	18697
524	809310	GONDOLA-EQ	A3L612C12	54544	C1*L519C1	54544
525	809311	HOPPER-COVERED	A3L613C12	241569	C1*L519C1	241569
526	809312	HOPPER-OTG	A3L614C12	13162	C1*L519C1	13162
527	809313	HOPPER-OTS	A3L615C12	48831	C1*L519C1	48831

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	23652	C1*L519C1	23652
529	809315	REFR-NM	A3L617C12	10712	C1*L519C1	10712
530	809316	FLAT-TOFC	A3L618C12	69782	C1*L519C1	69782
531	809317	FLAT-MULTILEVEL	A3L619C12	5990	C1*L519C1	5990
532	809318	FLAT-GENERAL	A3L620C12	6	C1*L519C1	6
533	809319	FLAT-OTHER	A3L621C12	16637	C1*L519C1	16637
534	809320	ALL OTHER	A3L622C12	4525	C1*L519C1	4525
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	15082	C1*L519C1	15082
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	151836	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	845	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	850	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	784	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	151057	XX	XX
544		OE LEASE RENTALS	A3L642C12	149351	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1710	XX	XX
547		TOTAL OE RENTS	SUM L544-546	151061	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	.99997	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2917	C1*L548C1	2916
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	9285	C1*L548C1	9284
555	809332	OTHER HIGHWAY	A3L633C12	87962	C1*L548C1	87959
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	1220	C1*L548C1	1219
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	47967	C1*L548C1	47965
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	9285	C1*L548C1	9284

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	28	C1*L548C1	27.99926
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	-2	C1*L548C1	-1.99995
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1680	C1*L548C1	1679
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	27.99926
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	1681
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	1143299	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	317881	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	825418	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	73	C1*L604C1	73
616		P.D. BASIC-R	A3L202C39	223	C1*L604C1	223
617		PRIVATE-P	A3L202C40	15793	C1*L604C1	15793
618		P.D. MILEAGE-P	A3L202C41	2698	C1*L604C1	2698
619		P.D. BASIC-P	A3L202C42	6821	C1*L604C1	6821
620		NET P.D. MILEAGE	XX	XX	L618-L615	2625
621		NET P.D. BASIC	XX	XX	L619-L616	6598
622	9707	NET PRIVATE	XX	XX	L617-L614	15793

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	8784	C1*L604C1	8784
625	P.D. BASIC-R	A3L203C39	26265	C1*L604C1	26265
626	PRIVATE-P	A3L203C40	42358	C1*L604C1	42358
627	P.D. MILEAGE-P	A3L203C41	40161	C1*L604C1	40161
628	P.D. BASIC-P	A3L203C42	81766	C1*L604C1	81766
629	NET P.D. MILEAGE	XX	XX	L627-L624	31377
630	NET P.D. BASIC	XX	XX	L628-L625	55501
631	9708 NET PRIVATE	XX	XX	L626-L623	42358
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	2667	C1*L604C1	2667
634	P.D. BASIC-R	A3L204C39	2387	C1*L604C1	2387
635	PRIVATE-P	A3L204C40	12093	C1*L604C1	12093
636	P.D. MILEAGE-P	A3L204C41	3042	C1*L604C1	3042
637	P.D. BASIC-P	A3L204C42	7145	C1*L604C1	7145
638	NET P.D. MILEAGE	XX	XX	L636-L633	375
639	NET P.D. BASIC	XX	XX	L637-L634	4758
640	9709 NET PRIVATE	XX	XX	L635-L632	12093
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	3497	C1*L604C1	3497
643	P.D. BASIC-R	A3L205C39	14095	C1*L604C1	14095
644	PRIVATE-P	A3L205C40	1	C1*L604C1	1
645	P.D. MILEAGE-P	A3L205C41	16731	C1*L604C1	16731
646	P.D. BASIC-P	A3L205C42	34476	C1*L604C1	34476
647	NET P.D. MILEAGE	XX	XX	L645-L642	13234
648	NET P.D. BASIC	XX	XX	L646-L643	20381
649	9710 NET PRIVATE	XX	XX	L644-L641	1
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	35237	C1*L604C1	35237
652	P.D. BASIC-R	A3L206C39	83295	C1*L604C1	83295
653	PRIVATE -P	A3L206C40	75325	C1*L604C1	75325
654	P.D. MILEAGE-P	A3L206C41	24750	C1*L604C1	24750
655	P.D. BASIC-P	A3L206C42	60355	C1*L604C1	60355
656	NET P.D. MILEAGE	XX	XX	L654-L651	-10487
657	NET P.D. BASIC	XX	XX	L655-L652	-22940
658	9711 NET PRIVATE	XX	XX	L653-L650	75325

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	1130	C1*L604C1	1130
661		P.D. BASIC-R	A3L207C39	7878	C1*L604C1	7878
662		PRIVATE-P	A3L207C40	181	C1*L604C1	181
663		P.D. MILEAGE-P	A3L207C41	448	C1*L604C1	448
664		P.D. BASIC-P	A3L207C42	1439	C1*L604C1	1439
665		NET P.D. MILEAGE	XX	XX	L663-L660	-682
666		NET P.D. BASIC	XX	XX	L664-L661	-6439
667	9712	NET PRIVATE	XX	XX	L662-L659	181
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	1196	C1*L604C1	1196
670		P.D. BASIC-R	A3L208C39	1907	C1*L604C1	1907
671		PRIVATE-P	A3L208C40	497	C1*L604C1	497
672		P.D. MILEAGE-P	A3L208C41	241	C1*L604C1	241
673		P.D. BASIC-P	A3L208C42	750	C1*L604C1	750
674		NET P.D. MILEAGE	XX	XX	L672-L669	-955
675		NET P.D. BASIC	XX	XX	L673-L670	-1157
676	9713	NET PRIVATE	XX	XX	L671-L668	497
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	6267	C1*L604C1	6267
679		P.D. BASIC-R	A3L209C39	14147	C1*L604C1	14147
680		PRIVATE-P	A3L209C40	37	C1*L604C1	37
681		P.D. MILEAGE-P	A3L209C41	85	C1*L604C1	85
682		P.D. BASIC-P	A3L209C42	719	C1*L604C1	719
683		NET P.D. MILEAGE	XX	XX	L681-L678	-6182
684		NET P.D. BASIC	XX	XX	L682-L679	-13428
685	9714	NET PRIVATE	XX	XX	L680-L677	37
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	1814	C1*L604C1	1814
688		P.D. BASIC-R	A3L210C39	5420	C1*L604C1	5420
689		PRIVATE-P	A3L210C40	26	C1*L604C1	26
690		P.D. MILEAGE-P	A3L210C41	843	C1*L604C1	843
691		P.D. BASIC-P	A3L210C42	1732	C1*L604C1	1732
692		NET P.D. MILEAGE	XX	XX	L690-L687	-971
693		NET P.D. BASIC	XX	XX	L691-L688	-3688
694	9715	NET PRIVATE	XX	XX	L689-L686	26

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	13188	C1*L604C1	13188
697	P.D. BASIC-R	A3L211C39	20128	C1*L604C1	20128
698	PRIVATE-P	A3L211C40	290604	C1*L604C1	290604
699	P.D. MILEAGE-P	A3L211C41	29818	C1*L604C1	29818
700	P.D. BASIC-P	A3L211C42	70768	C1*L604C1	70768
701	NET P.D. MILEAGE	XX	XX	L699-L696	16630
702	NET P.D. BASIC	XX	XX	L700-L697	50640
703	9716 NET PRIVATE	XX	XX	L698-L695	290604
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	6314	C1*L604C1	6314
706	P.D. BASIC-R	A3L212C39	12933	C1*L604C1	12933
707	PRIVATE-P	A3L212C40	118246	C1*L604C1	118246
708	P.D. MILEAGE-P	A3L212C41	8037	C1*L604C1	8037
709	P.D. BASIC-P	A3L212C42	21704	C1*L604C1	21704
710	NET P.D. MILEAGE	XX	XX	L708-L705	1723
711	NET P.D. BASIC	XX	XX	L709-L706	8771
712	9717 NET PRIVATE	XX	XX	L707-L704	118246
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	8	C1*L604C1	8
715	P.D. BASIC-R	A3L213C39	20	C1*L604C1	20
716	PRIVATE-P	A3L213C40	102	C1*L604C1	102
717	P.D. MILEAGE-P	A3L213C41	82	C1*L604C1	82
718	P.D. BASIC-P	A3L213C42	180	C1*L604C1	180
719	NET P.D. MILEAGE	XX	XX	L717-L714	74
720	NET P.D. BASIC	XX	XX	L718-L715	160
721	9718 NET PRIVATE	XX	XX	L716-L713	102
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3511	C1*L604C1	3511
724	P.D. BASIC-R	A3L214C39	10244	C1*L604C1	10244
725	PRIVATE-P	A3L214C40	82441	C1*L604C1	82441
726	P.D. MILEAGE-P	A3L214C41	13976	C1*L604C1	13976
727	P.D. BASIC-P	A3L214C42	28095	C1*L604C1	28095
728	NET P.D. MILEAGE	XX	XX	L726-L723	10465
729	NET P.D. BASIC	XX	XX	L727-L724	17851
730	9719 NET PRIVATE	XX	XX	L725-L722	82441

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	9	C1*L604C1	9
733		P.D. BASIC-R	A3L218C39	186	C1*L604C1	186
734		PRIVATE-P	A3L218C40	196	C1*L604C1	196
735		P.D. MILEAGE-P	A3L218C41	105	C1*L604C1	105
736		P.D. BASIC-P	A3L218C42	318	C1*L604C1	318
737		NET P.D. MILEAGE	XX	XX	L735-L732	96
738		NET P.D. BASIC	XX	XX	L736-L733	132
739	9720	NET PRIVATE	XX	XX	L734-L731	196
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	3406	C1*L604C1	3406
742		NET	XX	XX	L741-L740	3406
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	451	C1*L604C1	451
745		NET	XX	XX	L744-L743	451
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	35058	C1*L604C1	35058
749		PRIVATE-P	A3L217C40	16896	C1*L604C1	16896
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	27361	C1*L604C1	27361
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-7697
754	9721	NET PRIVATE	XX	XX	L749-L746	16896

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	2083	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	95	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	44334	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	77	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	46589	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	46589	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	3	C1*L815C1	3
817	909303	GRADING	A3L802C12	8	C1*L815C1	8
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	26	C1*L815C1	26
823	909309	RAILS & OTM	A3L808C12	31	C1*L815C1	31
824	909311	BALLAST	A3L809C12	11	C1*L815C1	11
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2035	C1*L815C1	2035
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	43	C1*L815C1	43
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	62	C1*L815C1	62
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	44370	C1*L815C1	44370
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1719452	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	503557	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	448261	XX	XX
904		TOTAL DEPR	SUM L901-903	2671270	XX	XX
905		W&S DEPRECIATION	A3L728C12	2671270	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	84208	C1*L906C1	84208
908	909104	OTHER ROW	A3L702C12	3651	C1*L906C1	3651
909	909105	TUNNELS & SUBWAYS	A3L703C12	5240	C1*L906C1	5240
910	909106	BRIDGES & TRESTLES	A3L704C12	112840	C1*L906C1	112840
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	651698	C1*L906C1	651698
913	909109	RAIL & OTM	A3L707C12	951764	C1*L906C1	951764
914	909111	BALAST	A3L708C12	320192	C1*L906C1	320192
915	909113	FENCES & SNOWSHEDS	A3L709C12	2788	C1*L906C1	2788
916	909116	STATIONS & OFFICES	A3L710C12	40014	C1*L906C1	40014
917	909117	ROADWAY BUILDINGS	A3L711C12	2865	C1*L906C1	2865
918	909118	WATER STATIONS	A3L712C12	574	C1*L906C1	574
919	909119	FUEL STATIONS	A3L713C12	20406	C1*L906C1	20406
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	21543	C1*L906C1	21543
921	909122	STORAGE WAREHOUSES	A3L715C12	11	C1*L906C1	11
922	909123	WHARVES & DOCKS	A3L716C12	1550	C1*L906C1	1550
923	909124	COAL & ORE WHARVES	A3L717C12	475	C1*L906C1	475
924	909125	TOFC/COFC TERMINALS	A3L718C12	71822	C1*L906C1	71822
925	909126	COMMUNICATIONS	A3L719C12	60647	C1*L906C1	60647
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	231570	C1*L906C1	231570
927	909129	POWER PLANTS	A3L721C12	79	C1*L906C1	79
928	909131	POWER TRANSMISSION	A3L722C12	3169	C1*L906C1	3169
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1311	C1*L906C1	1311
930	909137	ROADWAY MACHINES	A3L724C12	50751	C1*L906C1	50751
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	31897	C1*L906C1	31897
932	909145	POWER PLANT MACHIN	A3L726C12	120	C1*L906C1	120
933	9091801	OTHER LEASE/RENTALS	A3L727C12	85	C1*L906C1	85
934	9091802	SERVICING	L918+L919	20980	L918+L919	20980
935	9091803	POWER GROUP	L927+L928+L932	3368	L927+L928+L932	3368

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	980628
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	20683
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	1001312
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	38816
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	1040128
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	59499
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.34762
108	YARD SW PORTION OF TOTAL SW	L104/L106	.65238
109	TRAIN SW PORTION OF ROAD	L102/L103	.02066
110	RUNNING PORTION OF ROAD	L101/L103	.97934
111	RUNNING PORTION OF TOTAL	L101/L105	.9428
112	TRAIN SW PORTION OF TOTAL	L102/L105	.01989
113	YARD SW PORTION OF TOTAL	L104/L105	.03732
114	ROAD PORTION OF TOTAL	L103/L105	.96268
115	TOTAL SW PORTION OF TOTAL	L106/L105	.0572

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	976267
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	20607
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	996875
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	38514
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	1035389
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	59121
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.34856
123	YARD SW PORTION OF TOTAL SW	L119/L121	.65144
124	TRAIN SW PORTION OF ROAD	L117/L118	.02067
125	RUNNING PORTION OF ROAD	L116/L118	.97933
126	RUNNING PORTION OF TOTAL	L116/L120	.9429
127	TRAIN SW PORTION OF TOTAL	L117/L120	.0199
128	YARD SW PORTION OF TOTAL	L119/L120	.0372
129	ROAD PORTION OF TOTAL	L118/L120	.9628
130	TOTAL SW PORTION OF TOTAL	L121/L120	.0571

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	965719
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	19952
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	985671
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	37892
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	1023564
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	57845
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.34493
138	YARD SW PORTION OF TOTAL SW	L134/L136	.65507
139	TRAIN SW PORTION OF ROAD	L132/L133	.02024
140	RUNNING PORTION OF ROAD	L131/L133	.97976
141	RUNNING PORTION OF TOTAL	L131/L135	.94349
142	TRAIN SW PORTION OF TOTAL	L132/L135	.01949
143	YARD SW PORTION OF TOTAL	L134/L135	.03702
144	ROAD PORTION OF TOTAL	L133/L135	.96298
145	TOTAL SW PORTION OF TOTAL	L136/L135	.05651

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	941069
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	19192
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	960261
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	37095
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	997357
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	56287
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.34097
153	YARD SW PORTION OF TOTAL SW	L149/L151	.65903
154	TRAIN SW PORTION OF ROAD	L147/L148	.01999
155	RUNNING PORTION OF ROAD	L146/L148	.98001
156	RUNNING PORTION OF TOTAL	L146/L150	.94356
157	TRAIN SW PORTION OF TOTAL	L147/L150	.01924
158	YARD SW PORTION OF TOTAL	L149/L150	.03719
159	ROAD PORTION OF TOTAL	L148/L150	.96281
160	TOTAL SW PORTION OF TOTAL	L151/L150	.05644

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	955795
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	20167
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	975963
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	38989
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	1014952
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	59157
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.65908
169		TRAIN SW PORTION OF ROAD	L162/L163	.02066
170		RUNNING PORTION OF ROAD	L161/L163	.97934
171		RUNNING PORTION OF TOTAL	L161/L165	.94171
172		TRAIN SW PORTION OF TOTAL	L162/L165	.01987
173		YARD SW PORTION OF TOTAL	L164/L165	.03842
174		ROAD PORTION OF TOTAL	L163/L165	.96159
175		TOTAL SW PORTION OF TOTAL	L166/L165	.05829

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	147291	A2L107C44	41589	188881	.77981
202	TUNNELS	A2L108C44	3564	A2L109C44	1141	4705	.75749
203	BRIDGES	A2L110C44	60430	A2L111C44	16363	76794	.78691
204	TIES	A2L112C44	43280	A2L113C44	12208	55489	.77998
205	RAILS & OTM	A2L114C44	364225	A2L115C44	99609	463834	.78525
206	BALLAST	A2L116C44	24394	A2L117C44	4737	29131	.83738
207	SIGNALS	A2L121C44	165802	A2L122C44	48593	214395	.77335
208	GRADE CROSSINGS	A2L125C44	23626	A2L126C44	1132	24758	.95427
209	TOTAL TRACK GROUP	SUM L201-208	832613	SUM L201-208	225376	1057990	.78698
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	2071	2071	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	7550709	A2L325C44	620299	8171008	.92409
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	813480	A3L406C12	59007	872487	.93237
223	LOCOMOTIVE SERVICING	A2L311C44	139336	A2L327C44	10809	150145	.92801
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	682.7971	+A3L330C12	8058	8741	.07811

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	2207141	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	1429149	.64751	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	608848	.27585	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	169142	.07663	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	1385498	.62773	.96946	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	43651	.01978	.03054	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1680	.00076126	XX	.00275965	XX
309	BOX-EQUIPPED	A3L310C12	52486	.02378	XX	.08621	XX
310	GONDOLA-PLAIN	A3L311C12	90406	.04096	XX	.14849	XX
311	GONDOLA-EQUIPPED	A3L312C12	40021	.01813	XX	.06573	XX
312	HOPPER-COVERED	A3L313C12	220600	.09995	XX	.36232	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	42293	.01916	XX	.06946	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	24840	.01125	XX	.0408	XX
315	REFRIGERATOR-MECH	A3L316C12	27714	.01256	XX	.04552	XX
316	REFRIGERATOR-NON MECH	A3L317C12	8828	.00400007	XX	.0145	XX
317	FLAT - TOFC/COFC	A3L318C12	22044	.00998791	XX	.03621	XX
318	FLAT - MULTI-LEVEL	A3L319C12	9201	.00416919	XX	.01511	XX
319	FLAT - GENERAL	A3L320C12	9051	.00410103	XX	.01487	XX
320	FLAT - OTHER	A3L321C12	22978	.01041	XX	.03774	XX
321	ALL OTHER F.C.	A3L322C12	35248	.01597	XX	.05789	XX
322	CABOOSES	A3L323C12	255.2096	.00011563	XX	.00041917	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1195	.00054183	XX	.00196418	XX
325	REFRIGERATED TRAILERS	A3L327C12	611.1397	.00027689	XX	XX	.00361315
326	OTHER TRAILERS	A3L328C12	3994	.00180988	XX	XX	.02362
327	REFRIGERATED CONTAINERS	A3L329C12	71.65744	.00003247	XX	XX	.00042365
328	OTHER CONTAINERS	A3L330C12	4063	.0018412	XX	XX	.02403
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	5656	.00256291	XX	XX	.03344
331	OTHER HIGHWAY EQUIP	A3L333C12	39108	.01772	XX	XX	.23121
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	8386	.00379976	XX	XX	.04958
335	COMPUTERS & DP EQUIP.	A3L337C12	34817	.01578	XX	XX	.20585
336	WORK & NR EQUIP.	A3L341C12	72432	.03282	XX	XX	.42823
337	BOGIES/CHASIS	L329+L330	5656	.00256291	XX	XX	.03344

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	872487	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	813480	.93237	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	59007	.06763	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	150545	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	4	XX	.00002657	XX	XX
406	BOX - 50 FT.	B2L216C2	2661	XX	.01768	XX	XX
407	BOX - EQUIPPED	B2L217C2	9902	XX	.06577	XX	XX
408	GONDOLA - PLAIN	B2L218C2	5327	XX	.03538	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	8959	XX	.05951	XX	XX
410	HOPPER - COVERED	B2L220C2	46588	XX	.30946	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	8545	XX	.05676	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	3247	XX	.02157	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	4342	XX	.02884	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	9487	XX	.06302	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	11597	XX	.07703	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	4475	XX	.02973	XX	XX
417	FLAT - GENERAL	B2L227C2	496	XX	.0032947	XX	XX
418	FLAT - OTHER	B2L228C2	3448	XX	.0229	XX	XX
419	ALL OTHER F.C.	B2L229C2	321	XX	.00213225	XX	XX
420	CABOOSES	B2L230C2	1241	XX	.00824338	XX	XX
421	AUTO RACKS	B2L231C2	16077	XX	.10679	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	13828	XX	.09185	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	29254	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	-216	XX	XX	-.0073836	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-142	XX	XX	-.004854	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	29612	XX	XX	1.01224	XX
431	BOGIES-CHASIS	L428+L429	-142	XX	XX	-.004854	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	832613
502	TRACK GROUP SWITCHING	L209C2	225376
503 010	BRIDGES - R	A2L110C44	60430
504 011	BRIDGES - SW	A2L111C44	16363
505 027	COMMUNICATION	A2L123C44	81619
506 028	ELECTRIC POWER	A2L124C44	4460
507 031	STATIONS & OFFICE BLDGS	A2L127C44	66191
508 032	LOCO SHOPS	A2L128C44	32444
509 033	F.C. SHOPS	A2L129C44	4494
510 034	O.E. SHOPS	A2L130C44	12759
511 101	LOCO SERVICING	A2L131C44	16581
512 102	MISC. BUILDINGS	A2L132C44	21078
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	2071
515 105	OTHER MARINE	A2L135C44	4009
516 106	TOFC TERMINALS	A2L136C44	32159
517 107	MV TERMINALS	A2L137C44	28.75617
518 108	OSS TERMINALS	A2L138C44	88.54725
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	213762
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	277988
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1335978
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		832613	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	225376	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	60430	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	16363	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	81619
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4460	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	66191
508	032	XX	XX	32444	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4494	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	12759	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	16581	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	21078
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	2071	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	4009	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	32159	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	28.75617	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	88.54725	XX	XX	XX
519		60430	16363	32444	4494	12759	XX	XX	XX	XX	XX	XX	XX	87269
520		.2827	.07655	.15178	.02103	.05969	XX	XX	XX	XX	XX	XX	XX	.40826
521		XX	XX	32444	4494	12759	0	2071	4009	32159	28.75617	88.54725	21042	168889
522		XX	XX	.11671	.01617	.0459	0	.0074535	.01442	.11569	.0001034	.0003185	.07569	.60754
523		832613	225376	32444	4494	12759	0	2071	4009	32159	28.75617	88.54725	21042	168889
524		.62322	.1687	.02428	.0033644	.0095507	0	.0015509	.0030013	.02407	.0000215	.0000663	.01575	.12642

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	136261	A2L106C11	138372	.98474
602	007	ROADWAY - SW		A2L107C10	38358	A2L107C11	38358	1
603	008	TUNNELS - R		A2L108C10	3074	A2L108C11	3256	.9441
604	009	TUNNELS - SW		A2L109C10	1075	A2L109C11	1075	1
605	010	BRIDGES - R		A2L110C10	67106	A2L110C11	67797	.98981
606	011	BRIDGES - SW		A2L111C10	17930	A2L111C11	17930	1
607	012	TIES - R		A2L112C10	51025	A2L112C11	51311	.99443
608	013	TIES - SW		A2L113C10	13666	A2L113C11	13666	1
609	014	RAILS - R		A2L114C10	406843	A2L114C11	410953	.99
610	015	RAILS - SW		A2L115C10	106981	A2L115C11	106990	.99992
611	018	BALLAST - R		A2L116C10	32287	A2L116C11	32369	.99747
612	019	BALLAST - SW		A2L117C10	7457	A2L117C11	7457	1
613	022	DAMAGED - R		A2L118C10	3065	A2L118C11	3090	.99191
614	023	DAMAGED - SW		A2L119C10	657	A2L119C11	661	.99395
615	025	SIGNALS - R		A2L121C10	166121	A2L121C11	171653	.96777
616	026	SIGNALS - SW		A2L122C10	49719	A2L122C11	49719	1
617	029	GRADE XINGS - R		A2L125C10	20081	A2L125C11	20675	.97127
618	030	GRADE XINGS - SW		A2L126C10	1209	A2L126C11	1209	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	885863	+L615+L617	899476	.98487
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	237052	+L616+L618	237065	.99995
621	027	COMMUNICATIONS		A2L123C10	76848	A2L123C11	76940	.9988
622	028	ELECTRIC POWER		A2L124C10	3787	A2L124C11	4477	.84588
623	031	STATIONS		A2L127C10	64833	A2L127C11	68347	.94859
624	032	LOCO SHOP REPAIR		A2L128C10	34437	A2L128C11	34606	.99512
625	101	LOCO SERVICING		A2L131C10	12989	A2L131C11	13079	.99312
626	102	MISCELLANEOUS		A2L132C10	15581	A2L132C11	16573	.94014
627	109	ROADWAY MACHINES		A2L139C10	53382	A2L139C11	54701	.97589
628	110	SMALL TOOLS		A2L140C10	46233	A2L140C11	46233	1
629	151	TOTAL W&S		A2L181C10	5411919	A2L181C11	5451033	.99282
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	1378834	-A2L216C11	1387940	.99344
631	304	PASSENGER		A2L242C10	7819	A2L242C11	23657	.33052
632	305	COMPUTER & DP		A2L243C10	31836	A2L243C11	31865	.99909
633	307	WORK & NR EQUIP		A2L245C10	67622	A2L245C11	68704	.98425
634	620	OPERATING EXPENSE		A2L420C10	31444672	A2L420C11	31637148	.99392

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	980628
702	LUM-UNIT TRAINS	A1L105C1	319789
703	LUM-WAY TRAINS	A1L106C1	31096
704	LUM-THROUGH TRAINS	A1L107C1	629742
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.32611
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03171
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.64218
708	TRAIN MILES-TOTAL	A1L104C1	324940
709	TM-UNIT TRAINS	A1L101C1	102276
710	TM-WAY TRAINS	A1L102C1	14451
711	TM-THROUGH TRAINS	A1L103C1	208212
712	TM-UNIT PORTION OF TOTAL	L709/L708	.31475
713	TM-WAY PORTION OF TOTAL	L710/L708	.04448
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.64077
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.01787
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.12672
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.15174
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.02452
719	CM-TOTAL	A1L114C1	25964236
720	CM-UNIT TRAINS	A1L115C1	11465051
721	CM-WAY TRAINS	A1L116C1	404851
722	CM-THROUGH TRAINS	A1L117C1	14094334
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	79.90452
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	112.0988
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	28.01375
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	67.69202
727	TRAIN HOURS-RUNNING	A1L131C1	13466
728	AVERAGE TRAIN SPEED	L708/L727	24.12988
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04144
730	GTM-TOTAL	A1L122C1	2191903744
731	GTM-UNIT TRAINS	A1L119C1	979008000
732	GTM-WAY TRAINS	A1L120C1	29402698
733	GTM-THROUGH TRAINS	A1L121C1	1183492992
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6745
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9572
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2034
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5684
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	10760
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	335700
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.96795
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.03205
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	29142
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	354082
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.9177
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.0823
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	6576
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	12.2922

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	976267	A1L108C7	965719	A1L108C8	941069	A1L108C9	955795
702		A1L105C6	330932	A1L105C7	332372	A1L105C8	326951	A1L105C9	331631
703		A1L106C6	31804	A1L106C7	31817	A1L106C8	31783	A1L106C9	33065
704		A1L107C6	613530	A1L107C7	601528	A1L107C8	582334	A1L107C9	591099
705		L702/L701	.33898	L702/L701	.34417	L702/L701	.34743	L702/L701	.34697
706		L703/L701	.03258	L703/L701	.03295	L703/L701	.03377	L703/L701	.03459
707		L704/L701	.62844	L704/L701	.62288	L704/L701	.6188	L704/L701	.61844
708		A1L104C6	322562	A1L104C7	318428	A1L104C8	309260	A1L104C9	315223
709		A1L101C6	105588	A1L101C7	105846	A1L101C8	103799	A1L101C9	105653
710		A1L102C6	14692	A1L102C7	14693	A1L102C8	14651	A1L102C9	15133
711		A1L103C6	202281	A1L103C7	197888	A1L103C8	190809	A1L103C9	194436
712		L709/L708	.32734	L709/L708	.3324	L709/L708	.33564	L709/L708	.33517
713		L710/L708	.04555	L710/L708	.04614	L710/L708	.04738	L710/L708	.04801
714		L711/L708	.62711	L711/L708	.62145	L711/L708	.61699	L711/L708	.61682
715		L701/L708	3.0266	L701/L708	3.03276	L701/L708	3.04296	L701/L708	3.03212
716		L702/L709	3.13418	L702/L709	3.14012	L702/L709	3.14983	L702/L709	3.13885
717		L703/L710	2.16474	L703/L710	2.16538	L703/L710	2.16932	L703/L710	2.18493
718		L704/L711	3.03305	L704/L711	3.03974	L704/L711	3.05191	L704/L711	3.04006
719		A1L114C6	25994968	A1L114C7	25756990	A1L114C8	25006384	A1L114C9	25200632
720		A1L115C6	11744576	A1L115C7	11777052	A1L115C8	11569667	A1L115C9	11699668
721		A1L116C6	410208	A1L116C7	412864	A1L116C8	407694	A1L116C9	421412
722		A1L117C6	13840184	A1L117C7	13567074	A1L117C8	13029022	A1L117C9	13079550
723		L719/L708	80.58895	L719/L708	80.88775	L719/L708	80.85855	L719/L708	79.94527
724		L720/L709	111.2298	L720/L709	111.2649	L720/L709	111.4615	L720/L709	110.736
725		L721/L710	27.92012	L721/L710	28.09784	L721/L710	27.82601	L721/L710	27.84669
726		L722/L711	68.4203	L722/L711	68.55935	L722/L711	68.28283	L722/L711	67.26898
727		A1L131C6	13938	A1L131C7	13611	A1L131C8	12923	A1L131C9	13317
728		L708/L727	23.14264	L708/L727	23.39434	L708/L727	23.93068	L708/L727	23.67046
729		1.0/L728	.04321	1.0/L728	.04275	1.0/L728	.04179	1.0/L728	.04225
730		A1L122C6	2186102784	A1L122C7	2163357184	A1L122C8	2101407232	A1L122C9	2127475072
731		A1L119C6	1000208448	A1L119C7	1002826432	A1L119C8	984371712	A1L119C9	998578560
732		A1L120C6	31222252	A1L120C7	31510636	A1L120C8	31001064	A1L120C9	32214762
733		A1L121C6	1154672128	A1L121C7	1129020160	A1L121C8	1086034432	A1L121C9	1096681728
734		L730/L708	6777	L730/L708	6793	L730/L708	6794	L730/L708	6749
735		L731/L709	9472	L731/L709	9474	L731/L709	9483	L731/L709	9451
736		L732/L710	2125	L732/L710	2144	L732/L710	2115	L732/L710	2128
737		L733/L711	5708	L733/L711	5705	L733/L711	5691	L733/L711	5640
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	10830	A1L158C1	10600	A1L158C1	10333	A1L158C1	10699
739		L708+L738	333393	L708+L738	329029	L708+L738	319594	L708+L738	325922
740		L708/L739	.96751	L708/L739	.96778	L708/L739	.96767	L708/L739	.96717
741		L738/L739	.03249	L738/L739	.03222	L738/L739	.03233	L738/L739	.03283
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	29333	A1L595C1	28710	A1L595C1	27986	A1L595C1	28976
743		L708+L742	351895	L708+L742	347139	L708+L742	337247	L708+L742	344200
744		L708/L743	.91664	L708/L743	.91729	L708/L743	.91701	L708/L743	.91581
745		L742/L743	.08336	L742/L743	.08271	L742/L743	.08299	L742/L743	.08419
746		A1L135C6	6636	A1L135C7	6488	A1L135C8	6235	A1L135C9	6329
747		L721/A1L144C6	12.5059	L721/A1L144C7	12.72944	L721/A1L144C8	12.96117	L721/A1L144C9	13.22929

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	19912	AlL202C1	22464	1.8864
803	BOX EQUIPPED	AlL203C2	368047	AlL203C1	439309	1.83779
804	GONDOLA PLAIN	AlL204C2	412013	AlL204C1	466196	1.88378
805	GONDOLA EQUIPPED	AlL205C2	200892	AlL205C1	201636	1.99631
806	HOPPER COVERED	AlL206C2	1194518	AlL206C1	1184781	2.00822
807	HOPPER OTG	AlL207C2	293671	AlL207C1	268431	2.09403
808	HOPPER OTS	AlL208C2	257279	AlL208C1	235304	2.09339
809	REFRIG MECH	AlL209C2	83116	AlL209C1	112702	1.73748
810	REFRIG NM	AlL210C2	49132	AlL210C1	53484	1.91863
811	FLAT TOFC	AlL211C2	115503	AlL211C1	1605076	1.07196
812	FLAT MULTILEVEL	AlL212C2	41574	AlL212C1	110487	1.37628
813	FLAT GENERAL	AlL213C2	1285	AlL213C1	679	2.89249
814	FLAT OTHER	AlL214C2	144552	AlL214C1	153414	1.94223
815	ALL OTHER FC	AlL215C2	27712	AlL215C1	35766	1.77481
816	TOTAL FC	AlL216C2	3209206	AlL216C1	4889729	1.65632
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	29544	AlL218C1	49851	1.59265
819	BOX EQUIPPED	AlL219C2	71364	AlL219C1	110766	1.64428
820	GONDOLA PLAIN	AlL220C2	2139406	AlL220C1	1890023	2.13195
821	GONDOLA EQUIPPED	AlL221C2	50614	AlL221C1	50500	2.00226
822	HOPPER COVERED	AlL222C2	1317698	AlL222C1	1326793	1.99315
823	HOPPER OTG	AlL223C2	104576	AlL223C1	89199	2.17239
824	HOPPER OTS	AlL224C2	1055783	AlL224C1	1014432	2.04076
825	REFRIG MECH	AlL225C2	25460	AlL225C1	19210	2.32535
826	REFRIG NM	AlL226C2	2900	AlL226C1	3032	1.95646
827	FLAT TOFC	AlL227C2	219851	AlL227C1	1371751	1.16027
828	FLAT MULTILEVEL	AlL228C2	270025	AlL228C1	753673	1.35828
829	FLAT GENERAL	AlL229C2	726	AlL229C1	445	2.63146
830	FLAT OTHER	AlL230C2	186775	AlL230C1	201369	1.92753
831	TANK <22,000 GAL	AlL231C2	350236	AlL231C1	335179	2.04492
832	TANK >=22,000 GAL	AlL232C2	1256609	AlL232C1	1213728	2.03533
833	ALL OTHER FC	AlL233C2	14699	AlL233C1	7291	3.01605
834	TOTAL FREIGHT CARS	AlL235C2	7096266	AlL235C1	8437242	1.84106

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
837	BOX 50 FOOT	A1L237C2	49456	A1L237C1	72315	1.6839
838	BOX EQUIPPED	A1L238C2	439411	A1L238C1	550075	1.79882
839	GONDOLA PLAIN	A1L239C2	2551419	A1L239C1	2356219	2.08284
840	GONDOLA EQ	A1L240C2	251506	A1L240C1	252136	1.9975
841	HOPPER-COVERED	A1L241C2	2512216	A1L241C1	2511574	2.00026
842	HOPPER-OT-GEN	A1L242C2	398247	A1L242C1	357630	2.11357
843	HOPPER-OT-SPEC	A1L243C2	1313062	A1L243C1	1249736	2.05067
844	REFRIG-MECH	A1L244C2	108576	A1L244C1	131912	1.82309
845	REFRIG-NON MECH	A1L245C2	52032	A1L245C1	56516	1.92066
846	FLAT-TOFC	A1L246C2	335354	A1L246C1	2976827	1.11265
847	FLAT-MULTILEVEL	A1L247C2	311599	A1L247C1	864160	1.36058
848	FLAT-GENERAL	A1L248C2	2011	A1L248C1	1124	2.78915
849	FLAT-OTHER	A1L249C2	331327	A1L249C1	354783	1.93389
850	TANK <22,000 GAL	A1L250C2	350236	A1L250C1	335179	2.04492
851	TANK >=22,000 GAL	A1L251C2	1256609	A1L251C1	1213728	2.03533
852	ALL OTHER TYPES	A1L252C2	42411	A1L252C1	43057	1.985
853	ALL OTHER PLUS TANK	A1L253C2	1649256	A1L253C1	1591964	2.03599
854	TOTAL FREIGHT CARS	A1L254C2	10305472	A1L254C1	13326971	1.77328

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	3	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	20255	AlL202C4	25030	1.80923
803	BOX EQUIPPED	AlL203C5	363450	AlL203C4	460302	1.78959
804	GONDOLA PLAIN	AlL204C5	505280	AlL204C4	525181	1.96211
805	GONDOLA EQUIPPED	AlL205C5	198163	AlL205C4	211224	1.93817
806	HOPPER COVERED	AlL206C5	1303573	AlL206C4	1316074	1.9905
807	HOPPER OTG	AlL207C5	278198	AlL207C4	256388	2.08507
808	HOPPER OTS	AlL208C5	259670	AlL208C4	248143	2.04645
809	REFRIG MECH	AlL209C5	72542	AlL209C4	113117	1.6413
810	REFRIG NM	AlL210C5	52427	AlL210C4	59432	1.88213
811	FLAT TOFC	AlL211C5	114338	AlL211C4	1597367	1.07158
812	FLAT MULTILEVEL	AlL212C5	32051	AlL212C4	91410	1.35063
813	FLAT GENERAL	AlL213C5	1357	AlL213C4	734	2.84877
814	FLAT OTHER	AlL214C5	140098	AlL214C4	149174	1.93916
815	ALL OTHER FC	AlL215C5	25034	AlL215C4	36308	1.68949
816	TOTAL FC	AlL216C5	3366439	AlL216C4	5089884	1.6614
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	23816	AlL218C4	45554	1.52281
819	BOX EQUIPPED	AlL219C5	56785	AlL219C4	91511	1.62053
820	GONDOLA PLAIN	AlL220C5	2298545	AlL220C4	2023325	2.13602
821	GONDOLA EQUIPPED	AlL221C5	48450	AlL221C4	48139	2.00646
822	HOPPER COVERED	AlL222C5	1252655	AlL222C4	1263682	1.99127
823	HOPPER OTG	AlL223C5	127445	AlL223C4	108144	2.17847
824	HOPPER OTS	AlL224C5	1272114	AlL224C4	1218951	2.04361
825	REFRIG MECH	AlL225C5	20936	AlL225C4	16797	2.24641
826	REFRIG NM	AlL226C5	3224	AlL226C4	3533	1.91254
827	FLAT TOFC	AlL227C5	216006	AlL227C4	1343580	1.16077
828	FLAT MULTILEVEL	AlL228C5	213356	AlL228C4	644136	1.33123
829	FLAT GENERAL	AlL229C5	316	AlL229C4	284	2.11268
830	FLAT OTHER	AlL230C5	149337	AlL230C4	167225	1.89303
831	TANK <22,000 GAL	AlL231C5	361133	AlL231C4	342699	2.05379
832	TANK >=22,000 GAL	AlL232C5	994599	AlL232C4	926740	2.07322
833	ALL OTHER FC	AlL233C5	16810	AlL233C4	9093	2.84867
834	TOTAL FREIGHT CARS	AlL235C5	7055527	AlL235C4	8253393	1.85486

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	3	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	44071	A1L237C4	70584	1.62438
837	BOX EQUIPPED	A1L238C5	420235	A1L238C4	551813	1.76155
838	GONDOLA PLAIN	A1L239C5	2803825	A1L239C4	2548506	2.10018
839	GONDOLA EQUIPPED	A1L240C5	246613	A1L240C4	259363	1.95084
840	HOPPER-COVERED	A1L241C5	2556228	A1L241C4	2579756	1.99088
841	HOPPER-OT-GEN	A1L242C5	405643	A1L242C4	364532	2.11278
842	HOPPER-OT-SPEC	A1L243C5	1531784	A1L243C4	1467094	2.04409
843	REFRIG-MECH	A1L244C5	93478	A1L244C4	129914	1.71954
844	REFRIG-NON MECH	A1L245C5	55651	A1L245C4	62965	1.88384
845	FLAT-TOFC	A1L246C5	330344	A1L246C4	2940947	1.11233
846	FLAT-MULTILEVEL	A1L247C5	245407	A1L247C4	735546	1.33364
847	FLAT-GENERAL	A1L248C5	1673	A1L248C4	1018	2.64342
848	FLAT-OTHER	A1L249C5	289435	A1L249C4	316399	1.91478
849	TANK <22,000 GAL	A1L250C5	361133	A1L250C4	342699	2.05379
850	TANK >=22,000 GAL	A1L251C5	994599	A1L251C4	926740	2.07322
851	ALL OTHER TYPES	A1L252C5	41844	A1L252C4	45401	1.92165
852	ALL OTHER PLUS TANK	A1L253C5	1397576	A1L253C4	1314840	2.06292
853	TOTAL FREIGHT CARS	A1L254C5	10421966	A1L254C4	13343277	1.78107

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	1.5	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	20083	A1L202C16	23747		1.84573
803	BOX EQUIPPED	A1L203C17	365748	A1L203C16	449805		1.81313
804	GONDOLA PLAIN	A1L204C17	458646	A1L204C16	495688		1.92527
805	GONDOLA EQUIPPED	A1L205C17	199527	A1L205C16	206430		1.96656
806	HOPPER COVERED	A1L206C17	1249045	A1L206C16	1250427		1.99889
807	HOPPER OTG	A1L207C17	285934	A1L207C16	262409		2.08965
808	HOPPER OTS	A1L208C17	258474	A1L208C16	241723		2.0693
809	REFRIG MECH	A1L209C17	77829	A1L209C16	112909		1.6893
810	REFRIG NM	A1L210C17	50779	A1L210C16	56458		1.89942
811	FLAT TOFC	A1L211C17	114920	A1L211C16	1601221		1.07177
812	FLAT MULTILEVEL	A1L212C17	36812	A1L212C16	100948		1.36467
813	FLAT GENERAL	A1L213C17	1321	A1L213C16	706.5		2.86978
814	FLAT OTHER	A1L214C17	142325	A1L214C16	151294		1.94072
815	ALL OTHER FC	A1L215C17	26373	A1L215C16	36037		1.73183
816	TOTAL FC	A1L216C17	3287822	A1L216C16	4989806		1.65891
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	26680	A1L218C16	47702		1.5593
819	BOX EQUIPPED	A1L219C17	64074	A1L219C16	101138		1.63353
820	GONDOLA PLAIN	A1L220C17	2218975	A1L220C16	1956674		2.13405
821	GONDOLA EQUIPPED	A1L221C17	49532	A1L221C16	49319		2.00431
822	HOPPER COVERED	A1L222C17	1285176	A1L222C16	1295237		1.99223
823	HOPPER OTG	A1L223C17	116010	A1L223C16	98671		2.17572
824	HOPPER OTS	A1L224C17	1163948	A1L224C16	1116691		2.04232
825	REFRIG MECH	A1L225C17	23198	A1L225C16	18003		2.28853
826	REFRIG NM	A1L226C17	3062	A1L226C16	3282		1.93283
827	FLAT TOFC	A1L227C17	217928	A1L227C16	1357665		1.16052
828	FLAT MULTILEVEL	A1L228C17	241690	A1L228C16	698904		1.34581
829	FLAT GENERAL	A1L229C17	521	A1L229C16	364.5		2.42936
830	FLAT OTHER	A1L230C17	168056	A1L230C16	184297		1.91188
831	TANK <22,000 GAL	A1L231C17	355684	A1L231C16	338939		2.04941
832	TANK >=22,000 GAL	A1L232C17	1125604	A1L232C16	1070234		2.05174
833	ALL OTHER FC	A1L233C17	15754	A1L233C16	8192		2.92316
834	TOTAL FREIGHT CARS	A1L235C17	7075896	A1L235C16	8345317		1.84789

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	10	A1L201C7	1	11
802	BOX 50 FOOT	A1L202C8	20190	A1L202C7	25757	1.78386
803	BOX EQUIPPED	A1L203C8	346490	A1L203C7	443231	1.78174
804	GONDOLA PLAIN	A1L204C8	602698	A1L204C7	603963	1.99971
805	GONDOLA EQUIPPED	A1L205C8	189807	A1L205C7	187675	2.01136
806	HOPPER COVERED	A1L206C8	1269891	A1L206C7	1273863	1.99688
807	HOPPER OTG	A1L207C8	268119	A1L207C7	256807	2.04405
808	HOPPER OTS	A1L208C8	248501	A1L208C7	243381	2.02104
809	REFRIG MECH	A1L209C8	70901	A1L209C7	102326	1.69289
810	REFRIG NM	A1L210C8	50931	A1L210C7	60713	1.83888
811	FLAT TOFC	A1L211C8	114882	A1L211C7	1568686	1.07323
812	FLAT MULTILEVEL	A1L212C8	30659	A1L212C7	89115	1.34404
813	FLAT GENERAL	A1L213C8	1192	A1L213C7	731	2.63064
814	FLAT OTHER	A1L214C8	150034	A1L214C7	156586	1.95816
815	ALL OTHER FC	A1L215C8	21206	A1L215C7	37590	1.56414
816	TOTAL FC	A1L216C8	3385511	A1L216C7	5050425	1.67034
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	1	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	19113	A1L218C7	33062	1.5781
819	BOX EQUIPPED	A1L219C8	57023	A1L219C7	101402	1.56235
820	GONDOLA PLAIN	A1L220C8	2265005	A1L220C7	1996069	2.13473
821	GONDOLA EQUIPPED	A1L221C8	38889	A1L221C7	38274	2.01607
822	HOPPER COVERED	A1L222C8	1217488	A1L222C7	1215227	2.00186
823	HOPPER OTG	A1L223C8	115524	A1L223C7	115653	1.99888
824	HOPPER OTS	A1L224C8	1215935	A1L224C7	1123862	2.08193
825	REFRIG MECH	A1L225C8	21197	A1L225C7	17954	2.18063
826	REFRIG NM	A1L226C8	4173	A1L226C7	3981	2.04823
827	FLAT TOFC	A1L227C8	213015	A1L227C7	1226659	1.17365
828	FLAT MULTILEVEL	A1L228C8	183971	A1L228C7	596637	1.30835
829	FLAT GENERAL	A1L229C8	79	A1L229C7	82	1.96341
830	FLAT OTHER	A1L230C8	125576	A1L230C7	140783	1.89198
831	TANK <22,000 GAL	A1L231C8	338134	A1L231C7	330473	2.02318
832	TANK >=22,000 GAL	A1L232C8	888004	A1L232C7	833381	2.06554
833	ALL OTHER FC	A1L233C8	17822	A1L233C7	17653	2.00957
834	TOTAL FREIGHT CARS	A1L235C8	6720949	A1L235C7	7791152	1.86264

LINE CODE	IDENTIFICATION	SOURCE OF C10 EMPTY CM (10)	SOURCE OF C11 LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C8	11	12
836	BOX 50 FOOT	A1L237C8	39303	1.6682
837	BOX EQUIPPED	A1L238C8	403513	1.74089
838	GONDOLA PLAIN	A1L239C8	2867703	2.10295
839	CONDOLA-EQUIPPED	A1L240C8	228696	2.01216
840	HOPPER-COVERED	A1L241C8	2487379	1.99931
841	HOPPER-OT-GEN	A1L242C8	383643	2.03002
842	HOPPER-OT-SPEC	A1L243C8	1464436	2.07109
843	REFRIG-MECH	A1L244C8	92098	1.7657
844	REFRIG-NON MECH	A1L245C8	55104	1.85176
845	FLAT-TOFC	A1L246C8	327897	1.1173
846	FLAT-MULTILEVEL	A1L247C8	214630	1.31298
847	FLAT-GENERAL	A1L248C8	1271	2.56335
848	FLAT-OTHER	A1L249C8	275610	1.92683
849	TANK <22,000 GAL	A1L250C8	338134	2.02318
850	TANK >=22,000 GAL	A1L251C8	888004	2.06554
851	ALL OTHER TYPES	A1L252C8	39028	1.70648
852	ALL OTHER PLUS TANK	A1L253C8	1265166	2.03779
853	TOTAL FREIGHT CARS	A1L254C8	10106460	1.78701

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM		SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)		(14)			(15)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C20	4.33333	AlL201C19	.33333		14
802	BOX 50 FOOT	AlL202C20	20119	AlL202C19	24417		1.82398
803	BOX EQUIPPED	AlL203C20	359329	AlL203C19	447614		1.80277
804	GONDOLA PLAIN	AlL204C20	506663	AlL204C19	531780		1.95277
805	GONDOLA EQUIPPED	AlL205C20	196287	AlL205C19	200178		1.98056
806	HOPPER COVERED	AlL206C20	1255994	AlL206C19	1258239		1.99822
807	HOPPER OTG	AlL207C20	279996	AlL207C19	260542		2.07467
808	HOPPER OTS	AlL208C20	255150	AlL208C19	242276		2.05314
809	REFRIG MECH	AlL209C20	75519	AlL209C19	109381		1.69042
810	REFRIG NM	AlL210C20	50830	AlL210C19	57876		1.87825
811	FLAT TOFC	AlL211C20	114907	AlL211C19	1590376		1.07225
812	FLAT MULTILEVEL	AlL212C20	34761	AlL212C19	97004		1.35835
813	FLAT GENERAL	AlL213C20	1278	AlL213C19	714.6667		2.78825
814	FLAT OTHER	AlL214C20	144894	AlL214C19	153058		1.94667
815	ALL OTHER FC	AlL215C20	24650	AlL215C19	36554		1.67435
816	TOTAL FC	AlL216C20	3320385	AlL216C19	5010012		1.66275
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C20	.33333	AlL217C19	0		0
818	BOX 50 FOOT	AlL218C20	24157	AlL218C19	42822		1.56414
819	BOX EQUIPPED	AlL219C20	61724	AlL219C19	101226		1.60976
820	GONDOLA PLAIN	AlL220C20	2234318	AlL220C19	1969805		2.13428
821	GONDOLA EQUIPPED	AlL221C20	45984	AlL221C19	45637		2.0076
822	HOPPER COVERED	AlL222C20	1262613	AlL222C19	1268567		1.99531
823	HOPPER OTG	AlL223C20	115848	AlL223C19	104332		2.11038
824	HOPPER OTS	AlL224C20	1181277	AlL224C19	1119081		2.05558
825	REFRIG MECH	AlL225C20	22531	AlL225C19	17987		2.25263
826	REFRIG NM	AlL226C20	3432	AlL226C19	3515		1.97639
827	FLAT TOFC	AlL227C20	216290	AlL227C19	1313996		1.16461
828	FLAT MULTILEVEL	AlL228C20	222450	AlL228C19	664815		1.33461
829	FLAT GENERAL	AlL229C20	373.667	AlL229C19	270.3334		2.38224
830	FLAT OTHER	AlL230C20	153896	AlL230C19	169792		1.90638
831	TANK <22,000 GAL	AlL231C20	349834	AlL231C19	336117		2.04081
832	TANK >=22,000 GAL	AlL232C20	1046404	AlL232C19	991283		2.05561
833	ALL OTHER FC	AlL233C20	16443	AlL233C19	11345		2.44933
834	TOTAL FREIGHT CARS	AlL235C20	6957580	AlL235C19	8160595		1.85258

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)
			(13)			(14)	(15)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	4.66667	A1L236C19	.33333		15
836	BOX 50 FOOT	A1L237C20	44276	A1L237C19	67239		1.65849
837	BOX EQUIPPED	A1L238C20	421053	A1L238C19	548840		1.76717
838	GONDOLA PLAIN	A1L239C20	2740982	A1L239C19	2501585		2.0957
839	GONDOLA - EQUIPPED	A1L240C20	242271	A1L240C19	245816		1.98558
840	HOPPER - COVERED	A1L241C20	2518607	A1L241C19	2526806		1.99676
841	HOPPER - OT - GEN	A1L242C20	395844	A1L242C19	364874		2.08488
842	HOPPER - OT - SPEC	A1L243C20	1436427	A1L243C19	1361357		2.05514
843	REFRIG - MECH	A1L244C20	98050	A1L244C19	127368		1.76982
844	REFRIG - NON MECH	A1L245C20	54262	A1L245C19	61391		1.88387
845	FLAT - TOFC	A1L246C20	331198	A1L246C19	2904373		1.11403
846	FLAT - MULTILEVEL	A1L247C20	257212	A1L247C19	761819		1.33763
847	FLAT - GENERAL	A1L248C20	1651	A1L248C19	985		2.67682
848	FLAT - OTHER	A1L249C20	298790	A1L249C19	322850		1.92548
849	TANK <22,000 GAL	A1L250C20	349834	A1L250C19	336117		2.04081
850	TANK >=22,000 GAL	A1L251C20	1046404	A1L251C19	991283		2.05561
851	ALL OTHER TYPES	A1L252C20	41094	A1L252C19	47900		1.85791
852	ALL OTHER PLUS TANKS	A1L253C20	1437332	A1L253C19	1375300		2.0451
853	TOTAL FREIGHT CARS	A1L254C20	10277966	A1L254C19	13170608		1.78037

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	16	2
802	BOX 50 FOOT	A1L202C11	18842	21838
803	BOX EQUIPPED	A1L203C11	347699	423828
804	GONDOLA PLAIN	A1L204C11	581443	571737
805	GONDOLA EQUIPPED	A1L205C11	143543	131615
806	HOPPER COVERED	A1L206C11	1076818	1074959
807	HOPPER OTG	A1L207C11	217770	206478
808	HOPPER OTS	A1L208C11	233945	226535
809	REFRIG MECH	A1L209C11	67631	100371
810	REFRIG NM	A1L210C11	50390	67676
811	FLAT TOFC	A1L211C11	108132	1297846
812	FLAT MULTILEVEL	A1L212C11	27174	73260
813	FLAT GENERAL	A1L213C11	1271	593
814	FLAT OTHER	A1L214C11	150253	150978
815	ALL OTHER FC	A1L215C11	21889	33161
816	TOTAL FC	A1L216C11	3046816	4380877
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	11452	19754
819	BOX EQUIPPED	A1L219C11	56256	100383
820	GONDOLA PLAIN	A1L220C11	2162178	1887988
821	GONDOLA EQUIPPED	A1L221C11	31039	31011
822	HOPPER COVERED	A1L222C11	1099573	1078394
823	HOPPER OTG	A1L223C11	103436	100401
824	HOPPER OTS	A1L224C11	1227150	1152911
825	REFRIG MECH	A1L225C11	21086	18777
826	REFRIG NM	A1L226C11	3942	3761
827	FLAT TOFC	A1L227C11	192137	998245
828	FLAT MULTILEVEL	A1L228C11	144035	451414
829	FLAT GENERAL	A1L229C11	392	283
830	FLAT OTHER	A1L230C11	92496	100262
831	TANK <22,000 GAL	A1L231C11	312781	299144
832	TANK >=22,000 GAL	A1L232C11	756479	698034
833	ALL OTHER FC	A1L233C11	18068	19881
834	TOTAL FREIGHT CARS	A1L235C11	6232500	6960643

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	16	9
836	BOX 50 FOOT	A1L237C11	30294	1.72836
837	BOX EQUIPPED	A1L238C11	403955	1.7706
838	GONDOLA PLAIN	A1L239C11	2743621	2.11542
839	GONDOLA-EQUIPPED	A1L240C11	174582	2.07352
840	HOPPER-COVERED	A1L241C11	2176391	2.0107
841	HOPPER-OT-GEN	A1L242C11	321206	2.04669
842	HOPPER-OT-SPEC	A1L243C11	1461095	2.05919
843	REFRIG-MECH	A1L244C11	88717	1.7446
844	REFRIG-NON MECH	A1L245C11	54332	1.76056
845	FLAT-TOFC	A1L246C11	300269	1.13077
846	FLAT-MULTILEVEL	A1L247C11	171209	1.32632
847	FLAT-GENERAL	A1L248C11	1663	2.8984
848	FLAT-OTHER	A1L249C11	242749	1.9662
849	TANK <22,000 GAL	A1L250C11	312781	2.04559
850	TANK >=22,000 GAL	A1L251C11	756479	2.08373
851	ALL OTHER TYPES	A1L252C11	39957	1.75331
852	ALL OTHER PLUS TANK	A1L253C11	1109217	2.05618
853	TOTAL FREIGHT CARS	A1L254C11	9279316	1.81817

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	7.25	A1L201C22	.75	10.66667
802	BOX 50 FOOT	A1L202C23	19799	A1L202C22	23772	1.83289
803	BOX EQUIPPED	A1L203C23	356421	A1L203C22	441667	1.80699
804	GONDOLA PLAIN	A1L204C23	525358	A1L204C22	541769	1.96971
805	GONDOLA EQUIPPED	A1L205C23	183101	A1L205C22	183037	2.00035
806	HOPPER COVERED	A1L206C23	1211200	A1L206C22	1212419	1.99899
807	HOPPER OTG	A1L207C23	264439	A1L207C22	247026	2.07049
808	HOPPER OTS	A1L208C23	249848	A1L208C22	238340	2.04828
809	REFRIG MECH	A1L209C23	73547	A1L209C22	107129	1.68653
810	REFRIG NM	A1L210C23	50720	A1L210C22	60326	1.84076
811	FLAT TOFC	A1L211C23	113213	A1L211C22	1517243	1.07462
812	FLAT MULTILEVEL	A1L212C23	32864	A1L212C22	91068	1.36088
813	FLAT GENERAL	A1L213C23	1276	A1L213C22	684.25	2.86518
814	FLAT OTHER	A1L214C23	146234	A1L214C22	152538	1.95867
815	ALL OTHER FC	A1L215C23	23960	A1L215C22	35706	1.67104
816	TOTAL FC	A1L216C23	3251993	A1L216C22	4852729	1.67014
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	.25	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	20981	A1L218C22	37055	1.56622
819	BOX EQUIPPED	A1L219C23	60357	A1L219C22	101015	1.5975
820	GONDOLA PLAIN	A1L220C23	2216283	A1L220C22	1949351	2.13693
821	GONDOLA EQUIPPED	A1L221C23	42248	A1L221C22	41981	2.00636
822	HOPPER COVERED	A1L222C23	1221853	A1L222C22	1221024	2.00068
823	HOPPER OTG	A1L223C23	112745	A1L223C22	103349	2.09092
824	HOPPER OTS	A1L224C23	1192745	A1L224C22	1127539	2.05783
825	REFRIG MECH	A1L225C23	22169	A1L225C22	18184	2.21916
826	REFRIG NM	A1L226C23	3559	A1L226C22	3576	1.99525
827	FLAT TOFC	A1L227C23	210252	A1L227C22	1235058	1.17024
828	FLAT MULTILEVEL	A1L228C23	202846	A1L228C22	611465	1.33174
829	FLAT GENERAL	A1L229C23	378.25	A1L229C22	273.5	2.383
830	FLAT OTHER	A1L230C23	138546	A1L230C22	152409	1.90904
831	TANK <22,000 GAL	A1L231C23	340571	A1L231C22	326873	2.0419
832	TANK >=22,000 GAL	A1L232C23	973922	A1L232C22	917970	2.06095
833	ALL OTHER FC	A1L233C23	16849	A1L233C22	13479	2.25003
834	TOTAL FREIGHT CARS	A1L235C23	6776310	A1L235C22	7860607	1.86206

		MOST CURRENT		FOUR - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	7.5	A1L236C22	.75	11	
836	BOX 50 FOOT	A1L237C23	40781	A1L237C22	60827	1.67044	
837	BOX EQUIPPED	A1L238C23	416778	A1L238C22	542683	1.768	
838	GONDOLA PLAIN	A1L239C23	2741642	A1L239C22	2491120	2.10057	
839	GONDOLA - EQ	A1L240C23	225349	A1L240C22	225018	2.00147	
840	HOPPER - COVERED	A1L241C23	2433053	A1L241C22	2433443	1.99984	
841	HOPPER - OT - GEN	A1L242C23	377184	A1L242C22	350375	2.07652	
842	HOPPER - OT - SPEC	A1L243C23	1442594	A1L243C22	1365879	2.05617	
843	REFRIG - MECH	A1L244C23	95717	A1L244C22	125313	1.76382	
844	REFRIG - NON MECH	A1L245C23	54279	A1L245C22	63903	1.84941	
845	FLAT - TOFC	A1L246C23	323466	A1L246C22	2752302	1.11753	
846	FLAT - MULTILEVEL	A1L247C23	235711	A1L247C22	702533	1.33552	
847	FLAT - GENERAL	A1L248C23	1654	A1L248C22	957.75	2.72749	
848	FLAT - OTHER	A1L249C23	284780	A1L249C22	304947	1.93387	
849	TANK <22,000 GAL	A1L250C23	340571	A1L250C22	326873	2.0419	
850	TANK >=22,000 GAL	A1L251C23	973922	A1L251C22	917970	2.06095	
851	ALL OTHER TYPES	A1L252C23	40810	A1L252C22	49185	1.82971	
852	ALL OTHER PLUS TANKS	A1L253C23	1355303	A1L253C22	1294030	2.04735	
853	TOTAL FREIGHT CARS	A1L254C23	10028304	A1L254C22	12713336	1.7888	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	A1L201C14	19	3	7.33333
802	BOX 50 FOOT	A1L202C14	23769	27988	1.84926
803	BOX EQUIPPED	A1L203C14	431142	531900	1.81057
804	GONDOLA PLAIN	A1L204C14	608396	592934	2.02608
805	GONDOLA EQUIPPED	A1L205C14	226704	238440	1.95078
806	HOPPER COVERED	A1L206C14	1267745	1277136	1.99265
807	HOPPER OTG	A1L207C14	352182	344687	2.02174
808	HOPPER OTS	A1L208C14	296774	295301	2.00499
809	REFRIG MECH	A1L209C14	72024	107200	1.67187
810	REFRIG NM	A1L210C14	64881	81979	1.79143
811	FLAT TOFC	A1L211C14	111021	1451983	1.07646
812	FLAT MULTILEVEL	A1L212C14	32449	98356	1.32991
813	FLAT GENERAL	A1L213C14	1681	1154	2.45667
814	FLAT OTHER	A1L214C14	203837	202918	2.00453
815	ALL OTHER FC	A1L215C14	21571	17286	2.24789
816	TOTAL FC	A1L216C14	3714195	5269265	1.70488
XXX	PRIVATELY OWNED	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0	0
818	BOX 50 FOOT	A1L218C14	15748	39693	1.39675
819	BOX EQUIPPED	A1L219C14	51987	96024	1.5414
820	GONDOLA PLAIN	A1L220C14	2278264	1960994	2.16179
821	GONDOLA EQUIPPED	A1L221C14	44834	43879	2.02176
822	HOPPER COVERED	A1L222C14	1259883	1237757	2.01788
823	HOPPER OTG	A1L223C14	127208	124832	2.01903
824	HOPPER OTS	A1L224C14	1318698	1252225	2.05308
825	REFRIG MECH	A1L225C14	18889	16119	2.17185
826	REFRIG NM	A1L226C14	3944	3789	2.04091
827	FLAT TOFC	A1L227C14	226169	1142163	1.19802
828	FLAT MULTILEVEL	A1L228C14	196097	664744	1.295
829	FLAT GENERAL	A1L229C14	562	437	2.28604
830	FLAT OTHER	A1L230C14	163011	167004	1.97609
831	TANK <22,000 GAL	A1L231C14	339616	318037	2.06785
832	TANK >=22,000 GAL	A1L232C14	781088	716372	2.09034
833	ALL OTHER FC	A1L233C14	20213	38311	1.5276
834	TOTAL FREIGHT CARS	A1L235C14	6846211	7822380	1.87521

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C14	19	A1L236C13	3	7.33333
836	BOX 50 FOOT	A1L237C14	39517	A1L237C13	67681	1.58387
837	BOX EQUIPPED	A1L238C14	483129	A1L238C13	627924	1.76941
838	GONDOLA PLAIN	A1L239C14	2886660	A1L239C13	2553928	2.13028
839	GONDOLA-EQUIPPED	A1L240C14	271538	A1L240C13	282319	1.96181
840	HOPPER-COVERED	A1L241C14	2527628	A1L241C13	2514893	2.00506
841	HOPPER-OT-GEN	A1L242C14	479390	A1L242C13	469519	2.02102
842	HOPPER-OT-SPEC	A1L243C14	1615472	A1L243C13	1547526	2.04391
843	REFRIG-MECH	A1L244C14	90913	A1L244C13	123319	1.73722
844	REFRIG-NON MECH	A1L245C14	68825	A1L245C13	85768	1.80246
845	FLAT-TOFC	A1L246C14	337190	A1L246C13	2594146	1.12998
846	FLAT-MULTILEVEL	A1L247C14	228546	A1L247C13	763100	1.2995
847	FLAT-GENERAL	A1L248C14	2243	A1L248C13	1591	2.40981
848	FLAT-OTHER	A1L249C14	366848	A1L249C13	369922	1.99169
849	TANK <22,000 GAL	A1L250C14	339616	A1L250C13	318037	2.06785
850	TANK >=22,000 GAL	A1L251C14	781088	A1L251C13	716372	2.09034
851	ALL OTHER TYPES	A1L252C14	41784	A1L252C13	55597	1.75155
852	ALL OTHER PLUS TANK	A1L253C14	1162488	A1L253C13	1090006	2.0665
853	TOTAL FREIGHT CARS	A1L254C14	10560406	A1L254C13	13091645	1.80665

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM		SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)		(26)			(27)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C26	9.6	AlL201C25	1.2		9
802	BOX 50 FOOT	AlL202C26	20593	AlL202C25	24615		1.83661
803	BOX EQUIPPED	AlL203C26	371365	AlL203C25	459714		1.80782
804	GONDOLA PLAIN	AlL204C26	541966	AlL204C25	552002		1.98182
805	GONDOLA EQUIPPED	AlL205C26	191821	AlL205C25	194118		1.98817
806	HOPPER COVERED	AlL206C26	1222509	AlL206C25	1225362		1.99767
807	HOPPER OTG	AlL207C26	281988	AlL207C25	266558		2.05789
808	HOPPER OTS	AlL208C26	259233	AlL208C25	249732		2.03804
809	REFRIG MECH	AlL209C26	73242	AlL209C25	107143		1.6836
810	REFRIG NM	AlL210C26	53552	AlL210C25	64656		1.82825
811	FLAT TOFC	AlL211C26	112775	AlL211C25	1504191		1.07497
812	FLAT MULTILEVEL	AlL212C26	32781	AlL212C25	92525		1.3543
813	FLAT GENERAL	AlL213C26	1357	AlL213C25	778.2		2.74402
814	FLAT OTHER	AlL214C26	157754	AlL214C25	162614		1.97012
815	ALL OTHER FC	AlL215C26	23482	AlL215C25	32022		1.73332
816	TOTAL FC	AlL216C26	3344433	AlL216C25	4936036		1.67755
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C26	.2	AlL217C25	0		0
818	BOX 50 FOOT	AlL218C26	19934	AlL218C25	37582		1.53042
819	BOX EQUIPPED	AlL219C26	58683	AlL219C25	100017		1.58673
820	GONDOLA PLAIN	AlL220C26	2228679	AlL220C25	1951679		2.14193
821	GONDOLA EQUIPPED	AlL221C26	42765	AlL221C25	42360		2.00955
822	HOPPER COVERED	AlL222C26	1229459	AlL222C25	1224370		2.00416
823	HOPPER OTG	AlL223C26	115637	AlL223C25	107645		2.07424
824	HOPPER OTS	AlL224C26	1217936	AlL224C25	1152476		2.0568
825	REFRIG MECH	AlL225C26	21513	AlL225C25	17771		2.21057
826	REFRIG NM	AlL226C26	3636	AlL226C25	3619		2.00481
827	FLAT TOFC	AlL227C26	213435	AlL227C25	1216479		1.17545
828	FLAT MULTILEVEL	AlL228C26	201496	AlL228C25	622120		1.32389
829	FLAT GENERAL	AlL229C26	415	AlL229C25	306.2		2.35532
830	FLAT OTHER	AlL230C26	143439	AlL230C25	155328		1.92346
831	TANK < 22,090 GAL	AlL231C26	340380	AlL231C25	325106		2.04698
832	TANK >=22,000 GAL	AlL232C26	935355	AlL232C25	877651		2.06575
833	ALL OTHER FC	AlL233C26	17522	AlL233C25	18445		1.94994
834	TOTAL FREIGHT CARS	AlL235C26	6790290	AlL235C25	7852962		1.86468

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	9.8	A1L236C25	1.2	9.16667	
836	BOX 50 FOOT	A1L237C26	40528	A1L237C25	62198	1.6516	
837	BOX EQUIPPED	A1L238C26	430048	A1L238C25	559731	1.76831	
838	GONDOLA PLAIN	A1L239C26	2770645	A1L239C25	2503682	2.10663	
839	GONDOLA - EQ	A1L240C26	234587	A1L240C25	236478	1.992	
840	HOPPER - COVERED	A1L241C26	2451968	A1L241C25	2449733	2.00091	
841	HOPPER - OT - GEN	A1L242C26	397625	A1L242C25	374204	2.06259	
842	HOPPER - OT - SPEC	A1L243C26	1477169	A1L243C25	1402209	2.05346	
843	REFRIG - MECH	A1L244C26	94756	A1L244C25	124914	1.75857	
844	REFRIG - NON MECH	A1L245C26	57188	A1L245C25	68276	1.83761	
845	FLAT - TOFC	A1L246C26	326210	A1L246C25	2720671	1.1199	
846	FLAT - MULTILEVEL	A1L247C26	234278	A1L247C25	714646	1.32782	
847	FLAT - GENERAL	A1L248C26	1772	A1L248C25	1084	2.63427	
848	FLAT - OTHER	A1L249C26	301193	A1L249C25	317942	1.94732	
849	TANK <22,000 GAL	A1L250C26	340380	A1L250C25	325106	2.04698	
850	TANK >=22,000 GAL	A1L251C26	935355	A1L251C25	877651	2.06575	
851	ALL OTHER TYPES	A1L252C26	41004	A1L252C25	50468	1.81249	
852	ALL OTHER PLUS TANKS	A1L253C26	1316740	A1L253C25	1253225	2.05068	
853	TOTAL FREIGHT CARS	A1L254C26	10134724	A1L254C25	12788998	1.79246	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	2352449	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	26054892	XX	XX	XX
301	LAND	A4L101C1	7407115	XX	XX	7407115
302	GRADING	A4L102C1	6607104	A4L102C4	892202	5714902
303	OTHER ROW	A4L103C1	142268	A4L103C4	39967	102301
304	TUNNELS	A4L104C1	479179	A4L104C4	68870	410309
305	BRIDGES	A4L105C1	6667521	A4L105C4	865440	5802081
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	15439948	A4L107C4	5191334	10248614
308	RAILS & OTM	A4L108C1	27933988	A4L108C4	9067549	18866440
309	BALLAST	A4L109C1	9686055	A4L109C4	2165972	7520083
310	FENCES	A4L110C1	177307	A4L110C4	32361	144946
311	STATIONS	A4L111C1	1411571	A4L111C4	521109	890462
312	ROADWAY BUILDINGS	A4L112C1	101461	A4L112C4	57607	43854
313	WATER STATIONS	A4L113C1	23364	A4L113C4	11954	XX
314	FUEL STATIONS	A4L114C1	636782	A4L114C4	230285	XX
315	LOCO SERVICING	L313+314	660146	L313+314	242239	417907
316	SHOPS & ENGINEHOUSES	A4L115C1	1269374	A4L115C4	426166	843208
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	417	567
318	WHARVES & DOCKS	A4L117C1	54108	A4L117C4	18662	35446
319	COAL & ORE WHARVES	A4L118C1	21957	A4L118C4	6800	15157
320	TOFC/COFC TERMINALS	A4L119C1	2402788	A4L119C4	671514	1731274
321	COMMUNICATIONS	A4L120C1	1597459	A4L120C4	635109	962350
322	SIGNALS	A4L121C1	6868395	A4L121C4	1150177	5718218
323	POWER PLANTS	A4L122C1	2918	A4L122C4	2462	XX
324	POWER TRANSMISSION	A4L123C1	174250	A4L123C4	34011	XX
325	MISCL STRUCTURES	A4L124C1	66025	A4L124C4	42878	23147
326	ROADWAY MACHINES	A4L125C1	1497967	A4L125C4	519544	978423
327	PUBLIC IMPROVEMENTS	A4L126C1	1580014	A4L126C4	317457	1262557
328	MACHINERY - LOCO	B2L361C2	321369	B2L461C2	136731	184638
329	MACHINERY - FC	B2L362C2	144771	B2L462C2	68295	76476
330	MACHINERY - OE	B2L363C2	17060	B2L463C2	7304	9756
331	POWER PLANT MACH	A4L128C1	3847	A4L128C4	889	XX
332	POWER GROUP	L323+L324+L331	181015	L323+L324+L331	37362	143653
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	265	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	265	0
337	INTEREST	A4L142C1	49609	XX	XX	49609
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	14393728	B2L404C2	5886567	8507161
341	YARD LOCOMOTIVES	B2L305C2	609574	B2L405C2	215190	394384
342	BOX 40 FT	B2L310C2	161	B2L410C2	-46.00003	207
343	BOX 50 FT	B2L311C2	54229	B2L411C2	28929	25299
344	BOX EQUIPPED	B2L312C2	323745	B2L412C2	112159	211585
345	GONDOLA PLAIN	B2L313C2	263193	B2L413C2	143348	119844
346	GONDOLA EQ	B2L314C2	190725	B2L414C2	79305	111419
347	HOPPER-COVERED	B2L315C2	1599702	B2L415C2	516692	1083009
348	HOPPER-OTG	B2L316C2	343986	B2L416C2	241221	102764
349	HOPPER-OTS	B2L317C2	129674	B2L417C2	22718	106955
350	REFRIG-MECH	B2L318C2	100086	B2L118C2	29118	70967
351	REFRIG-NON-MECH	B2L319C2	125622	B2L119C2	41280	84341
352	FLAT-TOFC/COFC	B2L320C2	313650	B2L120C2	44886	268763
353	FLAT-MULTILEVEL	B2L321C2	164286	B2L121C2	42857	121428
354	FLAT-GENERAL	B2L322C2	4873	B2L122C2	2713	2159
355	FLAT-OTHER	B2L323C2	118335	B2L123C2	63468	54866
356	ALL OF FC	B2L324C2	31963	B2L124C2	16037	15925
357	CABOOSSES	B2L325C2	19017	B2L125C2	16363	2653
358	AUTO RACKS	B2L326C2	544967	B2L126C2	303200	241766
359	MISCELLANEOUS ACCESS	B2L327C2	181516	B2L127C2	63836	117679
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	4797	2910
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	8174	B2L444C2	4838	3336
366	OTHER HIGHWAY	B2L345C2	355034	B2L445C2	51371	303663
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	1442122	B2L468C2	711482	730640
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	118	332
371	WORK & NON-REV EQUIP	B2L378C2	944949	B2L478C2	338672	606277
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	115058032	XX	32164464	82893848
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	107601312	XX	32164464	75437128

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08936	XX	210206	XX	7617322
302	GRADING	.06894	.07576	162183	1973844	3903241
303	ROW	.00123412	.00135611	2903	35333	69870
304	TUNNELS	.00494981	.00543909	11644	141714	280238
305	BRIDGES	.06999	.07691	164657	2003954	3962783
306	ELEVATED	0	0	0	0	0
307	TIES	.12364	.13586	290845	3539722	6999737
308	RAILS & OTM	.2276	.25009	535411	6516195	12885655
309	BALLAST	.09072	.09969	213412	2597327	5136168
310	FENCES	.00174857	.00192141	4113	50062	98997
311	STATIONS	.01074	.0118	25270	307552	608179
312	ROADWAY BUILDINGS	.00052904	.00058133	1244	15146	29951
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00504147	.00553981	11859	144339	285427
316	SHOPS & ENGINE HOUSES	.01017	.01118	23929	291231	575905
317	STORAGE WAREHOUSES	.00000684	.00000752	16.09092	195.8336	387.2573
318	WHARVES & DOCKS	.00042761	.00046987	1005	12242	24209
319	COAL & ORE	.00018285	.00020092	430.1414	5235	10352
320	TOFC/COFC	.02089	.02295	49131	597957	1182448
321	COMMUNICATIONS	.01161	.01276	27310	332381	657278
322	SIGNALS	.06898	.0758	162277	1974989	3905505
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00027924	.00030684	656.89	7994	15809
326	ROADWAY MACH	.0118	.01297	27766	337933	668256
327	PUBLIC IMPROV	.01523	.01674	35830	436068	862318
328	MACHINERY - LOCO	.0022274	.00244757	5239	63771	126106
329	MACHINERY - FC	.00092258	.00101377	2170	26413	52232
330	MACHINERY - OE	.00011769	.00012933	276.8661	3369	6663
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00173298	.00190427	4076	49615	98114
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-265
337	INTEREST	.00059846	XX	1407	XX	51016
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10263	.11277	241425	2938250	5810336
341	YARD LOCOMOTIVES	.0047577	.00522798	11192	136214	269361
342	BOX 40 FT	.0000025	.00000274	5.87447	71.49481	141.3797
343	BOX 50 FT	.00030521	.00033538	717.9896	8738	17279
344	BOX EQUIPPED	.00255249	.0028048	6004	73078	144511
345	GONDOLA PLAIN	.00144576	.00158867	3401	41392	81853
346	GONDOLA EQ	.00134413	.00147699	3161	38482	76099
347	HOPPER-COVERED	.01307	.01436	30734	374055	739688
348	HOPPER-OTG	.00123972	.00136226	2916	35493	70187
349	HOPPER-OTS	.00129028	.00141782	3035	36941	73050
350	REFRIG-MECH	.00085613	.00094076	2014	24511	48470
351	REFRIG-NON-MECH	.00101747	.00111804	2393	29130	57605
352	FLAT-TOFC/COFC	.00324227	.00356275	7627	92827	183564
353	FLAT-MULTILEVEL	.00146487	.00160967	3446	41939	82935
354	FLAT-GENERAL	.00002606	.00002863	61.29871	746.0321	1475
355	FLAT-OTHER	.00066189	.00072732	1557	18950	37473
356	ALL OTHER FC	.00019213	.00021112	451.9645	5500	10877
357	CABOOSSES	.00003202	.00003518	75.31774	916.6498	1812
358	AUTO RACKS	.00291658	.00320488	6861	83502	165125
359	MISCELLANEOUS ACCESS	.00141965	.00155997	3339	40644	80374
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00003511	.00003858	82.58305	1005	1987
364	BOGIES	0	0	0	0	0
365	CHASIS	.00004024	.00004422	94.67253	1152	2278
366	OTHER HIGHWAY	.00366328	.00402538	8617	104880	207399
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00881416	.00968542	20734	252352	499022
370	PASSENGER & OTHER (FREIGHT)	.00000401	.0000044	9.42185	114.668	226.7539
371	WORK & NON-REV EQUIP	.0073139	.00803685	17205	209399	414083
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	2352449	XX	56615684
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	26054892	XX

PROPERTY ACCOUNT ADJUSTMENTS
ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	575905	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	126106	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	52232	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	6663	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	21543	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	43	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	4038	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	588	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.62773	361515	13523	26.99257	B3L305C3	.96946
412	YARD LOCOMOTIVE	B3L306C2	.01978	11389	426.067	.85043	B3L306C3	.03054
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00002657
414	BOX 50 FT	B3L308C2	.00076126	438.4143	16.39984	.03273	B3L406C3	.01768
415	BOX EQUIPPED	B3L309C2	.02378	13695	512.303	1.02256	B3L407C3	.06577
416	GONDOLA PLAIN	B3L310C2	.04096	23589	882.424	1.76133	B3L408C3	.03538
417	GONDOLA EQ	B3L311C2	.01813	10442	390.6292	.7797	B3L409C3	.05951
418	HOPPER COVERED	B3L312C2	.09995	57560	2153	4.29778	B3L410C3	.30946
419	HOPPER OTG	B3L313C2	.01916	11035	412.8103	.82397	B3L411C3	.05676
420	HOPPER OTS	B3L314C2	.01125	6481	242.4551	.48394	B3L412C3	.02157
421	REFR MECH	B3L315C2	.01256	7231	270.5063	.53993	B3L413C3	.02884
422	REFR NM	B3L316C2	.00400007	2303	86.17357	.172	B3L414C3	.06302
423	FLAT TOFC/COFC	B3L317C2	.00998791	5752	215.1695	.42948	B3L415C3	.07703
424	FLAT MULTI LEVEL	B3L318C2	.00416919	2401	89.81686	.17928	B3L416C3	.02973
425	FLAT GENERAL	B3L319C2	.00410103	2361	88.34841	.17634	B3L417C3	.0032947
426	FLAT OTHER	B3L320C2	.01041	5995	224.2845	.44767	B3L418C3	.0229
427	ALL OTHER CAR TYPE	B3L321C2	.01597	9197	344.047	.68672	B3L419C3	.00213225
428	CABOOSES	B3L322C2	.00011563	66.5914	2.491	.00497205	B3L420C3	.00824338
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.10679
430	MISCELLANEOUS ACCESS	B3L324C2	.00054183	312.041	11.67257	.0233	B3L422C3	.09185
431	REEFER TRAILERS	B3L325C2	.00027689	159.4636	5.96508	.01191	B3L325C5	.00361315
432	OTHER TRAILERS	B3L326C2	.00180988	1042	38.99026	.07782	B3L326C5	.02362
433	REEFER CONTAINERS	B3L327C2	.00003247	18.69745	.69942	.00139605	B3L327C5	.00042365
434	OTHER CONTAINERS	B3L328C2	.0018412	1060	39.66495	.07917	B3L328C5	.02403
435	BOGIES/CHASIS	B3L337C2	.00256291	1475	55.21266	.1102	B3L337C5	.03344
436	OTHER HIGHWAY	B3L331C2	.01772	10204	381.7174	.76191	B3L331C5	.23121
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00379976	2188	81.85819	.16339	B3L334C5	.04958
440	COMPUTER & WP EQUIPMENT	B3L335C2	.01578	9084	339.8432	.67833	B3L335C5	.20585
441	WORK & NR	B3L336C2	.03282	18899	706.9839	1.41115	B3L336C5	.42823

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	122254	XX	XX	XX	483770
412	XX	XX	XX	3851	XX	XX	XX	15241
413	1.38783	.10729	0	XX	XX	XX	XX	1.38783
414	923.2521	71.3748	0	XX	XX	XX	XX	1361
415	3435	265.5968	0	XX	XX	XX	XX	17130
416	1848	142.8837	0	XX	XX	XX	XX	25437
417	3108	240.3032	0	XX	XX	XX	XX	13551
418	16164	1249	0	XX	XX	XX	XX	73724
419	2964	229.1987	0	XX	XX	XX	XX	14000
420	1126	87.09281	0	XX	XX	XX	XX	7608
421	1506	116.4635	0	XX	XX	XX	XX	8737
422	3291	254.4655	0	XX	XX	XX	XX	5595
423	4023	311.0611	0	XX	XX	XX	XX	9775
424	1552	120.0309	0	XX	XX	XX	XX	3953
425	172.0906	13.30398	0	XX	XX	XX	XX	2533
426	1196	92.48414	0	XX	XX	XX	XX	7192
427	111.3731	8.61004	0	XX	XX	XX	XX	9308
428	430.5734	33.28678	0	XX	XX	XX	XX	497.1648
429	5578	431.2261	0	XX	XX	XX	XX	5578
430	4797	370.9021	0	XX	XX	XX	XX	5109
431	XX	XX	XX	XX	2.12453	0	24.07548	183.5391
432	XX	XX	XX	XX	13.88684	0	157.3673	1199
433	XX	XX	XX	XX	.24911	0	2.8229	21.52035
434	XX	XX	XX	XX	14.12714	0	160.0904	1220
435	XX	XX	XX	XX	19.66464	0	222.842	1698
436	XX	XX	XX	XX	135.9532	0	1540	11745
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	29.15476	0	330.3851	2518
440	XX	XX	XX	XX	121.0392	0	1371	10456
441	XX	XX	XX	XX	251.8006	0	2853	21753

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	7617322	B3L216C1	.37	2818409	4798913
502		GRADING	L302C3	3903241	B3L209C4	.78698	3071759	831482
503		OTHER ROW	L303C3	69870	B3L209C4	.78698	54986	14884
504		TUNNELS	L304C3	280238	B3L202C4	.75749	212276	67961
505		BRIDGES	L305C3	3962783	B3L203C4	.78691	3118363	844420
506		ELEVATED	L306C3	0	B3L203C4	.78691	0	0
507		TIES	L307C3	6999737	B3L204C4	.77998	5459640	1540097
508		RAILS & OTM	L308C3	12885655	B3L205C4	.78525	10118430	2767225
509		BALLAST	L309C3	5136168	B3L206C4	.83738	4300949	835219
510		FENCES	L310C3	98997	B3L209C4	.78698	77908	21088
511		ROADWAY BUILDINGS	L312C3	29951	B3L209C4	.78698	23571	6380
512		LOCO SERVICING	L315C3	285427	B3L220C4	.92409	263759	21668
513		WORK EQ PORTION	L441C13	21753	B3L209C4	.78698	17119	4633
514		BOGIES & CHASIS PORTION	L435C13	1698	B3L225C4	.07811	132.6994	1566
515		COAL & ORE	L319C3	10352	B3L218C4	0	0	10352
516		SIGNALS	L322C3	3905505	B3L207C4	.77335	3020304	885201
517		POWER GROUP	L332C3	98114	B3L219C4	0	0	98114
518		ROADWAY MACH	L326C3	668256	B3L209C4	.78698	525902	142354
519		PUB IMPROVEMENT	L327C3	862318	B3L208C4	.95427	822880	39437
520		LOCOMOTIVES - RUNNING	L340C3	5810336	1.0	1	5810336	XX
521		LOCOMOTIVES - SWITCHING	L341C3	269361	0.0	0	XX	269361
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	414083	B3L209C4	.78698	325873	88209
525	909302	LAND LEASES	B2L816C2	3	B3L216C1	.37	1.11	1.89
526	909103	GRADING DEPR	B2L907C2	84208	B3L209C4	.78698	66269	17938
527	909303	GRADING LEASES	B2L817C2	8	B3L209C4	.78698	6.29581	1.70419

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	3651	B3L209C4	.78698	2873	777.7488
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.78698	0	0
530	909205	TUNNELS DEPR	B2L909C2	5240	B3L202C4	.75749	3969	1270
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.75749	0	0
532	909106	BRIDGES DEPR	B2L910C2	112840	B3L203C4	.78691	88795	24044
533	909108	TIES	B2L912C2	651698	B3L204C4	.77998	508310	143388
534	909109	RAILS & OTM	B2L913C2	951764	B3L205C4	.78525	747370	204393
535	909111	BALLAST	B2L914C2	320192	B3L206C4	.83738	268123	52068
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.78691	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.78691	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.78691	0	0
539	909308	TIES LEASES	B2L822C2	26	B3L204C4	.77998	20.27943	5.72058
540	909309	RAILS LEASES	B2L823C2	31	B3L205C4	.78525	24.34268	6.65732
541	909311	BALLAST LEASES	B2L824C2	11	B3L206C4	.83738	9.21123	1.78877
542	909113	FENCES DEPR	B2L915C2	2788	B3L209C4	.78698	2194	593.9094
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.78698	0	0
544	909117	R'WAY DEPR	B2L917C2	2865	B3L209C4	.78698	2254	610.3123
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.78698	0	0
546	9091802	FUEL DEPR	B2L934C2	20980	B3L220C4	.92409	19387	1592
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.92409	0	0
548	909120	WORK EQ DEPR	B5L441C3	706.9839	B3L209C4	.78698	556.3797	150.6042
549	909320	WORK EQ LEASES	B5L441C4	1.41115	B3L209C4	.78698	1.11054	.30061
550	909124	COAL & ORE DEPR	B2L923C2	475	B3L218C4	0	0	475
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	231570	B3L207C4	.77335	179083	52486
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.77335	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	50751	B3L209C4	.78698	39939	10811
555	909337	R'WAY MACH LEASES	B2L840C2	62	B3L209C4	.78698	48.79255	13.20746
556	909139	PUB IMPR DEPR	B2L931C2	31897	B3L208C4	.95427	30438	1458
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.95427	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	3368	B3L219C4	0	0	3368
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	60062	B3L209C4	.78698	47267	12794
561	809340	WORK EQ LEASES	B2L561C2	47965	B3L209C4	.78698	37747	10217
562	809137	LOCO MACH DEPR	B2L209C2	12049	B3L402C2	.93237	11234	814.8838
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.93237	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	251.8006	B3L209C4	.78698	198.1612	53.63945
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.78698	0	0
566	909120	B/C PORTION DEPR	B5L435C3	55.21266	B3L225C4	.07811	4.31278	50.89989
567	909320	B/C PORTION LR	B5L435C4	.1102	B3L225C4	.07811	.00860834	.1016
568	8091402	B/C DEPR	B2L255C2	-142	B3L225C4	.07811	-11.09192	-130.9081
569	8093311	B/C LR	B2L565C2	9284	B3L225C4	.07811	725.2516	8559
570	809139	OE MACH B/C/OH DEPR	B5L435C10	19.66464	B3L225C4	.07811	1.53605	18.12859
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.07811	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
601	909802	RUNNING PORTION - LAND	B5L501C3	2818409	470956	B3L634C3	.99392	468090	2865
602	909802	SW PORTION - LAND	B5L501C4	4798913	801898	B3L634C3	.99392	797019	4878
603	909803	RUNNING PORTION - GRADING	B5L502C3	3071759	513290	B3L619C3	.98487	505522	7768
604	909803	SW PORTION - GRADING	B5L502C4	831482	138940	B3L620C3	.99995	138933	7.625
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	54986	9188	B3L619C3	.98487	9049	139.0596
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	14884	2487	B3L620C3	.99995	2487	.13647
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	212276	35471	B3L603C3	.9441	33488	1982
608	909805	SW PORTION - TUNNELS	B5L504C4	67961	11356	B3L604C3	1	11356	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3118363	521078	B3L605C3	.98981	515767	5310
610	909806	SW PORTION - BRIDGES	B5L505C4	844420	141102	B3L606C3	1	141102	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.98981	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	5459640	912305	B3L607C3	.99443	907220	5085
614	909808	SW PORTION - TIES	B5L507C4	1540097	257350	B3L608C3	1	257350	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	10118430	1690789	B3L609C3	.99	1673879	16909
616	909809	SW PORTION - RAILS & OTM	B5L508C4	2767225	462403	B3L610C3	.99992	462364	38.875
617	909811	RUNNING PORTION - BALLAST	B5L509C3	4300949	718688	B3L611C3	.99747	716867	1820
618	909811	SW PORTION - BALLAST	B5L509C4	835219	139565	B3L612C3	1	139565	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	77908	13018	B3L619C3	.98487	12821	197.0274
620	909813	SW PORTION - FENCES	B5L510C4	21088	3523	B3L620C3	.99995	3523	.19336
621	909816	STATIONS & OFFICES	B5L311C3	608179	101626	B3L623C3	.94859	96401	5225
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	23571	3938	B3L619C3	.98487	3879	59.61133
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	6380	1066	B3L620C3	.99995	1066	.05847
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	263759	44074	B3L625C3	.99312	43770	303.2852
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	21668	3620	B3L625C3	.99312	3595	24.91528

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	483770	80838	B3L625C3	.99312	80281	556.2657
627	909820	YARD LOCO PORTION	B5L412C13	15241	2546	B3L625C3	.99312	2529	17.52588
628	909820	BOX 40' PORTION	B5L413C13	1.38783	.23191	1.0	1	.23191	0
629	909820	BOX 50' PORTION	B5L414C13	1361	227.5344	1.0	1	227.5344	0
630	909820	BOX EQ PORTION	B5L415C13	17130	2862	1.0	1	2862	0
631	909820	GON PLAIN PORTION	B5L416C13	25437	4250	1.0	1	4250	0
632	909820	GON EQ PORTION	B5L417C13	13551	2264	1.0	1	2264	0
633	909820	HOP COV PORTION	B5L418C13	73724	12319	1.0	1	12319	0
634	909820	HOP OTG PORTION	B5L419C13	14000	2339	1.0	1	2339	0
635	909820	HOP OTS PORTION	B5L420C13	7608	1271	1.0	1	1271	0
636	909820	REFRIG MECH PORTION	B5L421C13	8737	1460	1.0	1	1460	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	5595	934.9653	1.0	1	934.9653	0
638	909820	FLAT TOFC PORTION	B5L423C13	9775	1633	1.0	1	1633	0
639	909820	FLAT MULTI PORTION	B5L424C13	3953	660.6618	1.0	1	660.6618	0
640	909820	FLAT GEN PORTION	B5L425C13	2533	423.4138	1.0	1	423.4138	0
641	909820	FLAT OTHER PORTION	B5L426C13	7192	1201	1.0	1	1201	0
642	909820	ALL OTHER FC PORTION	B5L427C13	9308	1555	1.0	1	1555	0
643	909820	CABOOSE PORTION	B5L428C13	497.1648	83.07624	1.0	1	83.07624	0
644	909820	AUTO RACKS	B5L429C13	5578	932.0879	1.0	1	932.0879	0
645	909820	MISC. ACCESS	B5L430C13	5109	853.8409	1.0	1	853.8409	0
646	909820	REFR. TRAILERS	B5L431C13	183.5391	30.66939	1.0	1	30.66939	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1199	200.4678	1.0	1	200.4678	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	21.52035	3.59605	1.0	1	3.59605	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	1220	203.9368	1.0	1	203.9368	0
650	909820	B/C RTCU PORTION	B5L514C3	132.6994	22.17408	1.0	1	22.17408	0
651	909820	B/C TCU PORTION	B5L514C4	1566	261.701	1.0	1	261.701	0
652	909820	OTHER HIGHWAYS	B5L436C13	11745	1962	1.0	1	1962	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2518	420.8726	B3L631C3	.33052	139.1048	281.7678
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	10456	1747	B3L632C3	.99909	1745	1.59021
657	909820	WORK EQUIP NR RUN	B5L513C3	17119	2860	B3L633C3	.98425	2815	45.05103
658	909820	WORK EQUIP NR SW	B5L513C4	4633	774.329	B3L633C3	.98425	762.1343	12.1947
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	387.2573	64.7107	1.0	1	64.7107	0
662	909823	WHARVES & DOCKS	B5L318C3	24209	4045	1.0	1	4045	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	10352	1729	1.0	1	1729	0
665	909825	TOFC/COFC	B5L320C3	1182448	197587	1.0	1	197587	0
666	909826	COMMUNICATIONS	B5L321C3	657278	109831	B3L621C3	.9988	109699	131.3281
667	909827	RUNNING PORTION	B5L516C3	3020304	504692	B3L615C3	.96777	488427	16265
668	909829	SW PORTION	B5L516C4	885201	147917	B3L616C3	1	147917	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.84588	0	0
670	9098803	POWER YARD	B5L517C4	98114	16394	B3L622C3	.84588	13868	2526
671	909835	MISCELLANEOUS	B5L325C3	15809	2641	B3L626C3	.94014	2483	158.1243
672	909837	RUNNING PORTION	B5L518C3	525902	87878	B3L627C3	.97589	85759	2119
673	909837	SW PORTION	B5L518C4	142354	23787	B3L627C3	.97589	23213	573.5821
674	909839	RUNNING PORTION	B5L519C3	822880	137503	B3L619C3	.98487	135422	2081
675	909839	SW PORTION	B5L519C4	39437	6589	B3L620C3	.99995	6589	.36133
676		OTHER ROAD	B5L336C3	-265	-44.2815	B3L629C3	.99282	-43.96376	-.31774
677	909876	INTEREST	B5L337C3	51016	8524	B3L634C3	.99392	8473	51.86426
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.99392	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	50113900	8374034	XX	XX	8296595	77438
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	5810336	970907	B3L601C3	.98474	956095	14812
702	8098051	YARD LOCOMOTIVE	B5L521C4	269361	45010	B3L602C3	1	45010	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	141.3797	23.62455	1.0	1	23.62455	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	17279	2887	1.0	1	2887	0
705	809808	BOX-EQUIPPED	B5L344C3	144511	24147	1.0	1	24147	0
706	809809	GONDOLA-PLAIN	B5L345C3	81853	13677	1.0	1	13677	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	76099	12716	1.0	1	12716	0
708	809811	HOPPER-COVERED	B5L347C3	739688	123601	1.0	1	123601	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	70187	11728	1.0	1	11728	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	73050	12206	1.0	1	12206	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	48470	8099	1.0	1	8099	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	57605	9625	1.0	1	9625	0
713	809816	FLAT TOFC/COFC	B5L352C3	183564	30673	1.0	1	30673	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	82935	13858	1.0	1	13858	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1475	246.5168	1.0	1	246.5168	0
716	809819	FLAT-OTHER	B5L355C3	37473	6261	1.0	1	6261	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	10877	1817	1.0	1	1817	0
718	809822	CABOOSE	B5L357C3	1812	302.8952	1.0	1	302.8952	0
719	809821	AUTO RACKS	B5L358C3	165125	27592	1.0	1	27592	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	80374	13430	1.0	1	13430	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	1987	332.1131	1.0	1	332.1131	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	2278	380.7318	1.0	1	380.7318	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	207399	34656	1.0	1	34656	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	226.7539	37.89057	B3L631C3	.33052	12.52341	25.36716
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	499022	83386	B3L632C3	.99909	83310	75.89063
732	909857	WORK RUNNING PORTION	B5L524C3	325873	54453	B3L633C3	.98425	53595	857.5743
733	909857	WORK SWITCHING PORTION	B5L524C4	88209	14739	B3L633C3	.98425	14507	232.1328
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1500800	16003
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1793
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1805
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1766
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1722
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1783
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5398
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5368
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5277
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5164
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5325
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	431488
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	430443
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	422661
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	413200
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	426531

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AL1341C3	.028	AL1501C5		1.8	.0000012
202	BOX CAR 50 FOOT	AL1344C3	76.70301	AL1502C5		1.8	.0032858
203	BOX CAR EQUIPPED	AL1345C3	749.309	AL1503C5		2	.03567
204	GONDOLA PLAIN	AL1348C3	4618	AL1504C5		2	.21983
205	GONDOLA EQUIPPED	AL1349C3	511.109	AL1505C5		2	.02433
206	COVERED Hopper	AL1352C3	4562	AL1506C5		2	.21719
207	HOPPER OT	AL1353C3	948.016	AL1507C5		2	.04512
208	HOPPER S/S	AL1354C3	2570	AL1508C5		2	.12237
209	REFR MECHANICAL	AL1356C3	111.328	AL1509C5		2	.00529896
210	REFR NON MECHANICAL	AL1355C3	59.95	AL1510C5		2	.00285348
211	FLAT TOFC/COFC	AL1357C3	3802	AL1511C5		1	.09049
212	FLAT MULTILEVEL	AL1358C3	799.23	AL1512C5		2	.03804
213	FLAT GENERAL	AL1359C3	2.795	AL1513C5		2	.00013304
214	FLAT OTHER	AL1360C3	525.193	AL1514C5		2	.025
215	ALL OTHER CAR TYPES INCLUDING TANK	AL1363C3	3579	AL1515C5		2	.1704
216	TOTAL ALL CARS: SUM L201 -215	XX	22918	XX	XX	42018	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.49179	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	212202	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00164601	ALL501C8	1.5	.00246902	.00000093
202	ALL502C11	.03266	4.50908	ALL502C8	1.5	6.76362	.00255759
203	ALL503C11	.04292	64.32068	ALL503C8	1.5	96.48102	.03648
204	ALL504C11	.04292	396.4554	ALL504C8	1.5	594.6831	.22487
205	ALL505C11	.04292	43.8736	ALL505C8	1.5	65.8104	.02489
206	ALL506C11	.04292	391.6843	ALL506C8	1.5	587.5265	.22217
207	ALL507C11	.04292	81.3777	ALL507C8	1.5	122.0665	.04616
208	ALL508C11	.04292	220.6795	ALL508C8	1.5	331.0192	.12517
209	ALL509C11	.04292	9.5564	ALL509C8	1.5	14.33459	.00542048
210	ALL510C11	.04292	5.14611	ALL510C8	1.5	7.71916	.00291892
211	ALL511C11	.03266	124.1792	ALL511C8	1.5	186.2688	.07044
212	ALL512C11	.04292	68.60591	ALL512C8	1.5	102.9089	.03891
213	ALL513C11	.04292	.23992	ALL513C8	1.5	.35988	.00013609
214	ALL514C11	.04292	45.08257	ALL514C8	1.5	67.62386	.02557
215	ALL515C11	.04292	307.3038	ALL515C8	1.5	460.9557	.17431
216	XX	XX	1763	XX	XX	2644	1
217	XX	XX	XX	XX	XX	.03095	XX
218	XX	XX	XX	XX	XX	13355	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00283702	ALL501C9	1.2	.00340442	.0000012
202	ALL522C14	.05629	7.7717	ALL502C9	1.2	9.32604	.0032858
203	ALL523C14	.05629	84.35721	ALL503C9	1.2	101.2286	.03567
204	ALL524C14	.05629	519.9552	ALL504C9	1.2	623.9462	.21983
205	ALL525C14	.05629	57.54066	ALL505C9	1.2	69.04879	.02433
206	ALL526C14	.05629	513.6978	ALL506C9	1.2	616.4374	.21719
207	ALL527C14	.05629	106.7276	ALL507C9	1.2	128.0732	.04512
208	ALL528C14	.05629	289.4233	ALL508C9	1.2	347.3079	.12237
209	ALL529C14	.05629	12.53331	ALL509C9	1.2	15.03997	.00529896
210	ALL530C14	.05629	6.74917	ALL510C9	1.2	8.09901	.00285348
211	ALL531C14	.05629	214.0312	ALL511C9	1.2	256.8375	.09049
212	ALL532C14	.05629	89.97732	ALL512C9	1.2	107.9728	.03804
213	ALL533C14	.05629	.31466	ALL513C9	1.2	.37759	.00013304
214	ALL534C14	.05629	59.12623	ALL514C9	1.2	70.95148	.025
215	ALL535C14	.05629	403.0319	ALL515C9	1.2	483.6383	.1704
216	XX	XX	2365	XX	XX	2838	1
217	XX	XX	XX	XX	XX	.03322	XX
218	XX	XX	XX	XX	XX	14333	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
201	.25453			0	.01247		.01719		0		.28419	5.05018		0	7.57528	6.06022	0
202	697.2557		301.8476		34.15751		47.09823		768.7074		1849	5.05018	2.7776	7.57528	7.57528	1.26255	
203	7568		3118		487.2469		511.2233		6246		17931	5.05018	2.7776	7.57528	6.06022	1.26255	
204	46648		8002		3003		3151		30980		91786	5.05018	2.7776	7.57528	6.06022	1.26255	
205	5162		1676		332.3546		348.7091		3179		10698	5.05018	2.7776	7.57528	6.06022	1.26255	
206	46087		10282		2967		3113		31713		94163	5.05018	2.7776	7.57528	6.06022	1.26255	
207	9575		1391		616.4585		646.793		4771		17001	5.05018	2.7776	7.57528	6.06022	1.26255	
208	25966		3859		1671		1753		16178		49429	5.05018	2.7776	7.57528	6.06022	1.26255	
209	1124		395.5168		72.39233		75.95462		1518		3186	5.05018	2.7776	7.57528	6.06022	1.26255	
210	605.5171		115.2441		38.98319		40.90146		685.2342		1485	5.05018	2.7776	7.57528	6.06022	1.26255	
211	19202		1398		940.6916		1297		20908		43747	5.05018	2.7776	7.57528	6.06022	1.26255	
212	8072		724.1925		519.7087		545.2824		7422		17283	5.05018	2.7776	7.57528	6.06022	1.26255	
213	28.23053		21.65325		1.81748		1.90692		19.79041		73.39858	5.05018	2.7776	7.57528	6.06022	1.26255	
214	5304		1282		341.5129		358.318		4331		11618	5.05018	2.7776	7.57528	6.06022	1.26255	
215	36158		9842		2327		2442		20460		71232	5.05018	2.7776	7.57528	6.06022	1.26255	
216	212202		42411		13355		14333		149185		XX	XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.014	AlL501C5	1.8	.0252	.00000061
222	BOX CAR 50 FOOT	AlL344C16	76.56951	AlL502C5	1.8	137.8251	.00332537
223	BOX CAR EQUIPPED	AlL345C16	750.851	AlL503C5	2	1501	.03623
224	GONDOLA PLAIN	AlL348C16	4770	AlL504C5	2	9540	.23018
225	GONDOLA EQUIPPED	AlL349C16	524.656	AlL505C5	2	1049	.02532
226	COVERED HOPPER	AlL352C16	4599	AlL506C5	2	9199	.22196
227	HOPPER OT	AlL353C16	952.114	AlL507C5	2	1904	.04594
228	HOPPER S/S	AlL354C16	2682	AlL508C5	2	5365	.12945
229	REFR MECHANICAL	AlL356C16	109.975	AlL509C5	2	219.949	.00530681
230	REFR NON MECHANICAL	AlL355C16	64.199	AlL510C5	2	128.398	.00309791
231	FLAT TOFC/COFC	AlL357C16	3029	AlL511C5	1	3029	.0731
232	FLAT MULTILEVEL	AlL358C16	748.935	AlL512C5	2	1497	.03614
233	FLAT GENERAL	AlL359C16	2.485	AlL513C5	2	4.97	.00011991
234	FLAT OTHER	AlL360C16	494.825	AlL514C5	2	989.6501	.02388
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	3439	AlL515C5	2	6878	.16595
236	TOTAL ALL CARS: SUM L221 -235	XX	22245	XX	XX	41446	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.48859	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	210309	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00082301	ALL501C8	1.5	.00123451	.00000047
222	ALL502C11	.03266	4.50123	ALL502C8	1.5	6.75185	.00257745
223	ALL503C11	.04292	64.45305	ALL503C8	1.5	96.67958	.03691
224	ALL504C11	.04292	409.4638	ALL504C8	1.5	614.1958	.23446
225	ALL505C11	.04292	45.03647	ALL505C8	1.5	67.55471	.02579
226	ALL506C11	.04292	394.8464	ALL506C8	1.5	592.2696	.22609
227	ALL507C11	.04292	81.72947	ALL507C8	1.5	122.5942	.0468
228	ALL508C11	.04292	230.2781	ALL508C8	1.5	345.4172	.13186
229	ALL509C11	.04292	9.44021	ALL509C8	1.5	14.16032	.00540557
230	ALL510C11	.04292	5.51084	ALL510C8	1.5	8.26626	.00315557
231	ALL511C11	.03266	98.94262	ALL511C8	1.5	148.4139	.05666
232	ALL512C11	.04292	64.28858	ALL512C8	1.5	96.43288	.03681
233	ALL513C11	.04292	.21331	ALL513C8	1.5	.31997	.00012214
234	ALL514C11	.04292	42.47578	ALL514C8	1.5	63.71367	.02432
235	ALL515C11	.04292	295.2063	ALL515C8	1.5	442.8094	.16904
236	XX	XX	1746	XX	XX	2619	1
237	XX	XX	XX	XX	XX	.03088	XX
238	XX	XX	XX	XX	XX	13292	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00141851	ALL501C9	1.2	.00170221	.00000061
222	ALL522C14	.05629	7.75818	ALL502C9	1.2	9.30981	.00332537
223	ALL523C14	.05629	84.5308	ALL503C9	1.2	101.437	.03623
224	ALL524C14	.05629	537.0159	ALL504C9	1.2	644.4191	.23018
225	ALL525C14	.05629	59.06578	ALL505C9	1.2	70.87893	.02532
226	ALL526C14	.05629	517.8449	ALL506C9	1.2	621.414	.22196
227	ALL527C14	.05629	107.189	ALL507C9	1.2	128.6268	.04594
228	ALL528C14	.05629	302.012	ALL508C9	1.2	362.4144	.12945
229	ALL529C14	.05629	12.38093	ALL509C9	1.2	14.85712	.00530681
230	ALL530C14	.05629	7.22752	ALL510C9	1.2	8.67303	.00309791
231	ALL531C14	.05629	170.5343	ALL511C9	1.2	204.6412	.0731
232	ALL532C14	.05629	84.31511	ALL512C9	1.2	101.1781	.03614
233	ALL533C14	.05629	.27976	ALL513C9	1.2	.33571	.00011991
234	ALL534C14	.05629	55.7074	ALL514C9	1.2	66.84889	.02388
235	ALL535C14	.05629	387.1659	ALL515C9	1.2	464.5991	.16595
236	XX	XX	2333	XX	XX	2799	1
237	XX	XX	XX	XX	XX	.033	XX
238	XX	XX	XX	XX	XX	14206	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.01467	ALL501C5	1.8	.0264	.00000065
242	BOX CAR 50 FOOT	ALL344C17	72.19667	ALL502C5	1.8	129.954	.00319838
243	BOX CAR EQUIPPED	ALL345C17	723.173	ALL503C5	2	1446	.0356
244	GONDOLA PLAIN	ALL348C17	4783	ALL504C5	2	9566	.23546
245	GONDOLA EQUIPPED	ALL349C17	517.734	ALL505C5	2	1035	.02548
246	COVERED HOPPER	ALL352C17	4553	ALL506C5	2	9106	.22412
247	HOPPER OT	ALL353C17	942.676	ALL507C5	2	1885	.0464
248	HOPPER S/S	ALL354C17	2696	ALL508C5	2	5393	.13274
249	REFR MECHANICAL	ALL356C17	105.273	ALL509C5	2	210.546	.00518188
250	REFR NON MECHANICAL	ALL355C17	67.45167	ALL510C5	2	134.9033	.00332019
251	FLAT TOFC/COFC	ALL357C17	2839	ALL511C5	1	2839	.06988
252	FLAT MULTILEVEL	ALL358C17	702.109	ALL512C5	2	1404	.03456
253	FLAT GENERAL	ALL359C17	2.377	ALL513C5	2	4.754	.000117
254	FLAT OTHER	ALL360C17	466.648	ALL514C5	2	933.2961	.02297
255	ALL OTHER CAR TYPES	ALL363C17	3270	ALL515C5	2	6540	.16097
256	TOTAL ALL CARS: SUM L241 -255	XX	21742	XX	XX	40631	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.48715	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	205899	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.0008622	ALL501C8	1.5	.0012933	.0000005
242	ALL502C11	.03266	4.24417	ALL502C8	1.5	6.36625	.00247701
243	ALL503C11	.04292	62.07715	ALL503C8	1.5	93.11572	.03623
244	ALL504C11	.04292	410.6145	ALL504C8	1.5	615.9218	.23965
245	ALL505C11	.04292	44.44226	ALL505C8	1.5	66.66339	.02594
246	ALL506C11	.04292	390.8449	ALL506C8	1.5	586.2674	.22811
247	ALL507C11	.04292	80.91931	ALL507C8	1.5	121.379	.04723
248	ALL508C11	.04292	231.4818	ALL508C8	1.5	347.2227	.1351
249	ALL509C11	.04292	9.03663	ALL509C8	1.5	13.55495	.00527403
250	ALL510C11	.04292	5.79005	ALL510C8	1.5	8.68508	.00337923
251	ALL511C11	.03266	92.73031	ALL511C8	1.5	139.0955	.05412
252	ALL512C11	.04292	60.26907	ALL512C8	1.5	90.4036	.03517
253	ALL513C11	.04292	.20404	ALL513C8	1.5	.30606	.00011908
254	ALL514C11	.04292	40.05707	ALL514C8	1.5	60.0856	.02338
255	ALL515C11	.04292	280.7102	ALL515C8	1.5	421.0653	.16383
256	XX	XX	1713	XX	XX	2570	1
257	XX	XX	XX	XX	XX	.03081	XX
258	XX	XX	XX	XX	XX	13024	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00148606	ALL501C9	1.2	.00178327	.00000065
242	ALL522C14	.05629	7.31511	ALL502C9	1.2	8.77813	.00319838
243	ALL523C14	.05629	81.41478	ALL503C9	1.2	97.69774	.0356
244	ALL524C14	.05629	538.525	ALL504C9	1.2	646.23	.23546
245	ALL525C14	.05629	58.28646	ALL505C9	1.2	69.94375	.02548
246	ALL526C14	.05629	512.5969	ALL506C9	1.2	615.1164	.22412
247	ALL527C14	.05629	106.1265	ALL507C9	1.2	127.3518	.0464
248	ALL528C14	.05629	303.5906	ALL508C9	1.2	364.3088	.13274
249	ALL529C14	.05629	11.85164	ALL509C9	1.2	14.22196	.00518188
250	ALL530C14	.05629	7.59371	ALL510C9	1.2	9.11245	.00332019
251	ALL531C14	.05629	159.827	ALL511C9	1.2	191.7923	.06988
252	ALL532C14	.05629	79.04347	ALL512C9	1.2	94.85216	.03456
253	ALL533C14	.05629	.2676	ALL513C9	1.2	.32112	.000117
254	ALL534C14	.05629	52.53524	ALL514C9	1.2	63.04228	.02297
255	ALL535C14	.05629	368.1542	ALL515C9	1.2	441.7851	.16097
256	XX	XX	2287	XX	XX	2744	1
257	XX	XX	XX	XX	XX	.03291	XX
258	XX	XX	XX	XX	XX	13908	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.02	ALL501C5	1.8	.036	.00000091
262	BOX CAR 50 FOOT	ALL344C18	66.17301	ALL502C5	1.8	119.1114	.0030157
263	BOX CAR EQUIPPED	ALL345C18	709.081	ALL503C5	2	1418	.03591
264	GONDOLA PLAIN	ALL348C18	4763	ALL504C5	2	9526	.2412
265	GONDOLA EQUIPPED	ALL349C18	480.502	ALL505C5	2	961.003	.02433
266	COVERED HOPPER	ALL352C18	4418	ALL506C5	2	8836	.22373
267	HOPPER OT	ALL353C18	917.129	ALL507C5	2	1834	.04644
268	HOPPER S/S	ALL354C18	2748	ALL508C5	2	5496	.13917
269	REFR MECHANICAL	ALL356C18	102.817	ALL509C5	2	205.634	.00520631
270	REFR NON MECHANICAL	ALL355C18	72.52475	ALL510C5	2	145.0495	.00367241
271	FLAT TOFC/COFC	ALL357C18	2656	ALL511C5	1	2656	.06727
272	FLAT MULTILEVEL	ALL358C18	645.203	ALL512C5	2	1290	.03267
273	FLAT GENERAL	ALL359C18	2.247	ALL513C5	2	4.494	.00011378
274	FLAT OTHER	ALL360C18	436.8	ALL514C5	2	873.5995	.02212
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	3064	ALL515C5	2	6128	.15517
276	TOTAL ALL CARS: SUM L261 -275	XX	21083	XX	XX	39497	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.48859	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	201887	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00117572	ALL501C8	1.5	.00176359	.00000071
262	ALL502C11	.03266	3.89006	ALL502C8	1.5	5.83509	.00233395
263	ALL503C11	.04292	60.86752	ALL503C8	1.5	91.30127	.03652
264	ALL504C11	.04292	408.8778	ALL504C8	1.5	613.3167	.24532
265	ALL505C11	.04292	41.24625	ALL505C8	1.5	61.86938	.02475
266	ALL506C11	.04292	379.262	ALL506C8	1.5	568.893	.22755
267	ALL507C11	.04292	78.72634	ALL507C8	1.5	118.0895	.04723
268	ALL508C11	.04292	235.9224	ALL508C8	1.5	353.8836	.14155
269	ALL509C11	.04292	8.82581	ALL509C8	1.5	13.23872	.00529528
270	ALL510C11	.04292	6.22552	ALL510C8	1.5	9.33829	.00373517
271	ALL511C11	.03266	86.76784	ALL511C8	1.5	130.1518	.05206
272	ALL512C11	.04292	55.38425	ALL512C8	1.5	83.07637	.03323
273	ALL513C11	.04292	.19288	ALL513C8	1.5	.28932	.00011573
274	ALL514C11	.04292	37.49489	ALL514C8	1.5	56.24234	.0225
275	ALL515C11	.04292	263.0455	ALL515C8	1.5	394.5683	.15782
276	XX	XX	1666	XX	XX	2500	1
277	XX	XX	XX	XX	XX	.03093	XX
278	XX	XX	XX	XX	XX	12779	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00202644	ALL501C9	1.2	.00243173	.00000091
262	ALL522C14	.05629	6.70478	ALL502C9	1.2	8.04574	.0030157
263	ALL523C14	.05629	79.82834	ALL503C9	1.2	95.79401	.03591
264	ALL524C14	.05629	536.2473	ALL504C9	1.2	643.4967	.2412
265	ALL525C14	.05629	54.09486	ALL505C9	1.2	64.91384	.02433
266	ALL526C14	.05629	497.4058	ALL506C9	1.2	596.887	.22373
267	ALL527C14	.05629	103.2504	ALL507C9	1.2	123.9004	.04644
268	ALL528C14	.05629	309.4146	ALL508C9	1.2	371.2975	.13917
269	ALL529C14	.05629	11.57514	ALL509C9	1.2	13.89017	.00520631
270	ALL530C14	.05629	8.16484	ALL510C9	1.2	9.79781	.00367241
271	ALL531C14	.05629	149.5503	ALL511C9	1.2	179.4603	.06727
272	ALL532C14	.05629	72.63699	ALL512C9	1.2	87.16439	.03267
273	ALL533C14	.05629	.25297	ALL513C9	1.2	.30356	.00011378
274	ALL534C14	.05629	49.17492	ALL514C9	1.2	59.0099	.02212
275	ALL535C14	.05629	344.9868	ALL515C9	1.2	413.9842	.15517
276	XX	XX	2223	XX	XX	2667	1
277	XX	XX	XX	XX	XX	.033	XX
278	XX	XX	XX	XX	XX	13637	XX

[illegible]

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.031	ALL501C5	1.8	.0558	.00000139
282	BOX CAR 50 FOOT	ALL344C19	68.80261	ALL502C5	1.8	123.8447	.0030909
283	BOX CAR EQUIPPED	ALL345C19	739.437	ALL503C5	2	1478	.03691
284	GONDOLA PLAIN	ALL348C19	4807	ALL504C5	2	9615	.23997
285	GONDOLA EQUIPPED	ALL349C19	516.065	ALL505C5	2	1032	.02576
286	COVERED HOPPER	ALL352C19	4459	ALL506C5	2	8919	.22261
287	HOPPER OT	ALL353C19	974.02	ALL507C5	2	1948	.04862
288	HOPPER S/S	ALL354C19	2873	ALL508C5	2	5747	.14343
289	REFR MECHANICAL	ALL356C19	103.467	ALL509C5	2	206.9348	.00516465
290	REFR NON MECHANICAL	ALL355C19	79.75	ALL510C5	2	159.5	.00398078
291	FLAT TOFC/COFC	ALL357C19	2639	ALL511C5	1	2639	.06588
292	FLAT MULTILEVEL	ALL358C19	660.903	ALL512C5	2	1321	.03299
293	FLAT GENERAL	ALL359C19	2.293	ALL513C5	2	4.586	.00011446
294	FLAT OTHER	ALL360C19	456.6	ALL514C5	2	913.1997	.02279
295	ALL OTHER CAR TYPES	ALL363C19	2978	ALL515C5	2	5957	.14868
296	TOTAL ALL CARS: SUM L281 -295	XX	21360	XX	XX	40067	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.48943	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	208758	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00182237	ALL501C8	1.5	.00273356	.00000108
282	ALL502C11	.03266	4.04464	ALL502C8	1.5	6.06697	.00239138
283	ALL503C11	.04292	63.47326	ALL503C8	1.5	95.20989	.03753
284	ALL504C11	.04292	412.6776	ALL504C8	1.5	619.0164	.24399
285	ALL505C11	.04292	44.29899	ALL505C8	1.5	66.44848	.02619
286	ALL506C11	.04292	382.8257	ALL506C8	1.5	574.2386	.22634
287	ALL507C11	.04292	83.60988	ALL507C8	1.5	125.4148	.04943
288	ALL508C11	.04292	246.664	ALL508C8	1.5	369.996	.14584
289	ALL509C11	.04292	8.88164	ALL509C8	1.5	13.32246	.00525124
290	ALL510C11	.04292	6.84574	ALL510C8	1.5	10.26861	.00404752
291	ALL511C11	.03266	86.21174	ALL511C8	1.5	129.3176	.05097
292	ALL512C11	.04292	56.7319	ALL512C8	1.5	85.09784	.03354
293	ALL513C11	.04292	.19683	ALL513C8	1.5	.29525	.00011638
294	ALL514C11	.04292	39.19453	ALL514C8	1.5	58.7918	.02317
295	ALL515C11	.04292	255.6825	ALL515C8	1.5	383.5237	.15117
296	XX	XX	1691	XX	XX	2537	1
297	XX	XX	XX	XX	XX	.03099	XX
298	XX	XX	XX	XX	XX	13218	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00314098	ALL501C9	1.2	.00376918	.00000139
282	ALL522C14	.05629	6.97122	ALL502C9	1.2	8.36546	.0030909
283	ALL523C14	.05629	83.2458	ALL503C9	1.2	99.89496	.03691
284	ALL524C14	.05629	541.2307	ALL504C9	1.2	649.4769	.23997
285	ALL525C14	.05629	58.09855	ALL505C9	1.2	69.71826	.02576
286	ALL526C14	.05629	502.0797	ALL506C9	1.2	602.4956	.22261
287	ALL527C14	.05629	109.6552	ALL507C9	1.2	131.5862	.04862
288	ALL528C14	.05629	323.5022	ALL508C9	1.2	388.2027	.14343
289	ALL529C14	.05629	11.64836	ALL509C9	1.2	13.97803	.00516465
290	ALL530C14	.05629	8.97826	ALL510C9	1.2	10.77391	.00398078
291	ALL531C14	.05629	148.5918	ALL511C9	1.2	178.3101	.06588
292	ALL532C14	.05629	74.40444	ALL512C9	1.2	89.28533	.03299
293	ALL533C14	.05629	.25815	ALL513C9	1.2	.30978	.00011446
294	ALL534C14	.05629	51.40401	ALL514C9	1.2	61.68481	.02279
295	ALL535C14	.05629	335.3301	ALL515C9	1.2	402.3961	.14868
296	XX	XX	2255	XX	XX	2706	1
297	XX	XX	XX	XX	XX	.03306	XX
298	XX	XX	XX	XX	XX	14101	XX

[illegible]

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	.29073	.21656		.01424		.01964		.07164		.61281	5.21015	2.86558	7.81523	6.25219	1.30254
282	645.2498	298.933		31.60983		43.58534		669.0255		1688	5.21015	2.86559	7.81523	6.25218	1.30254
283	7705	2926		496.0582		520.4681		6446		18094	5.21015	2.86558	7.81523	6.25218	1.30254
284	50095	8546		3225		3383		34350		99601	5.21015	2.86559	7.81523	6.25218	1.30254
285	5377	1568		346.2068		363.2428		3067		10723	5.21015	2.86558	7.81523	6.25218	1.30254
286	46472	10097		2991		3139		31923		94623	5.21015	2.86559	7.81523	6.25219	1.30254
287	10149	1975		653.4305		685.5844		5026		18491	5.21015	2.86559	7.81523	6.25218	1.30254
288	29943	5695		1927		2022		18752		58340	5.21015	2.86558	7.81523	6.25219	1.30254
289	1078	347.5072		69.41208		72.8277		1430		2998	5.21015	2.86558	7.81523	6.25218	1.30254
290	831.0196	180.7293		53.50104		56.13371		817.1137		1938	5.21015	2.86558	7.81523	6.25218	1.30254
291	13753	822.4413		673.7646		929.0231		19843		36022	5.21015	2.86558	7.81523	6.25219	1.30254
292	6886	648.0735		443.3729		465.1902		6180		14623	5.21015	2.86558	7.81523	6.25218	1.30254
293	23.89377	14.85559		1.53828		1.61398		18.60416		60.50577	5.21015	2.86559	7.81523	6.25218	1.30254
294	4757	627.1897		306.3143		321.3873		4032		10045	5.21015	2.86558	7.81523	6.25218	1.30254
295	31037	7408		1998		2096		16737		59278	5.21015	2.86558	7.81523	6.25219	1.30254
296	208758	41158		13218		14101		149295		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		121771	B6L202C8	108.672	1120
303	BOX CAR EQUIPPED	A1L238C3		989486	B6L203C8	1122	881.4196
304	GONDOLA PLAIN	A1L239C3		4907638	B6L204C8	2881	1703
305	GONDOLA EQUIPPED	A1L240C3		503642	B6L205C8	603.4354	834.6245
306	COVERED HOPPER	A1L241C3		5023790	B6L206C8	3701	1357
307	HOPPER OT	A1L242C3		755877	B6L207C8	500.8249	1509
308	HOPPER S/S	A1L243C3		2562798	B6L208C8	1389	1844
309	REFER MECHANICAL	A1L244C3		240488	B6L209C8	142.3951	1688
310	REFER NON MECH	A1L245C3		108548	B6L210C8	41.4905	2616
311	FLAT TOFC/COFC	A1L246C3		3312181	B6L211C8	503.4126	6579
312	FLAT MULTILEVEL	A1L247C3		1175759	B6L212C8	260.7259	4509
313	FLAT GENERAL	A1L248C3		3135	B6L213C8	7.79566	402.1467
314	FLAT OTHER	A1L249C3		686110	B6L214C8	461.8451	1485
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		3241220	B6L215C8	3543	914.6644
316	ALL CARS	A1L254C3		23632444	B6L216C8	15269	1547

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	324940
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	322562
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	318428
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	309260
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	315223
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	15259
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	15743
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	15378
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	14645
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	15100
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1793
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1805
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1766
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1722
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1783
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	13466
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	13938
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	13611
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	12923
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	13317
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	42376	.13041	.13041	0	1756	73.17347	73.17347	579.117
203	BOX EQUIPPED	A1L203C3	807356	2.48463	2.48463	0	33458	1394	1394	579.117
204	GONDOLA PLAIN	A1L204C3	878209	2.70267	2.70267	0	36395	1516	1516	579.117
205	GONDOLA EQUIPPED	A1L205C3	402528	1.23877	1.23877	0	16681	695.072	695.072	579.117
206	COVERED HOPPER	A1L206C3	2379299	7.32225	7.32225	0	98603	4108	4108	579.117
207	HOPPER OTG	A1L207C3	562102	1.72986	1.72986	0	23294	970.619	970.6191	579.117
208	HOPPER OTS	A1L208C3	492583	1.51592	1.51592	0	20413	850.576	850.576	579.117
209	REFRIG MECH	A1L209C3	195818	.60263	.60263	0	8115	338.132	338.132	579.117
210	REFRIG NM	A1L210C3	102616	.3158	.3158	0	4252	177.194	177.1939	579.117
211	FLAT TOFC	A1L211C3	1720579	5.29505	5.29505	0	71304	2971	2971	579.117
212	FLAT MULTILEVEL	A1L212C3	152061	.46797	.46797	0	6301	262.574	262.5739	579.117
213	FLAT GENERAL	A1L213C3	1964	.00604418	.00604418	0	81.39288	3.39137	3.39137	579.117
214	FLAT OTHER	A1L214C3	297966	.91699	.91699	0	12348	514.518	514.5178	579.117
215	ALL OTHER CAR TYPES	A1L215C3	63478	.19535	.19535	0	2630	109.612	109.6117	579.117
216	TOTAL	A1L216C3	8098935	24.92434	24.92434	0	335639	13984	13984	579.117

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	1.5	.00000465	.00000465	.06482	.06482	.0027006	.00270064	555.423
202	BOX 50 FOOT	ALL202C18	43830	.13588	.13588	1893	1893	78.91369	78.91369	555.423
203	BOX EQUIPPED	ALL203C18	815554	2.52836	2.52836	35240	35240	1468	1468	555.423
204	GONDOLA PLAIN	ALL204C18	954335	2.95861	2.95861	41237	41237	1718	1718	555.423
205	GONDOLA EQUIPPED	ALL205C18	405957	1.25854	1.25854	17541	17541	730.898	730.8975	555.423
206	COVERED HOPPER	ALL206C18	2499473	7.7488	7.7488	108002	108002	4500	4500	555.423
207	HOPPER OTG	ALL207C18	548344	1.69996	1.69996	23694	23694	987.254	987.2543	555.423
208	HOPPER OTS	ALL208C18	500198	1.5507	1.5507	21613	21613	900.571	900.5709	555.423
209	REFRIG MECH	ALL209C18	190738	.59132	.59132	8241	8241	343.411	343.4111	555.423
210	REFRIG NM	ALL210C18	107237	.33246	.33246	4633	4633	193.073	193.0735	555.423
211	FLAT TOFC	ALL211C18	1716142	5.32034	5.32034	74154	74154	3089	3089	555.423
212	FLAT MULTILEVEL	ALL212C18	137761	.42708	.42708	5952	5952	248.029	248.0289	555.423
213	FLAT GENERAL	ALL213C18	2027	.0062856	.0062856	87.60886	87.60886	3.65037	3.65037	555.423
214	FLAT OTHER	ALL214C18	293619	.91027	.91027	12687	12687	528.64	528.6401	555.423
215	ALL OTHER CAR TYPES	ALL215C18	62410	.19348	.19348	2696	2696	112.365	112.3648	555.423
216	TOTAL	ALL216C18	8277629	25.6621	25.6621	357678	357678	14903	14903	555.423

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	4.66667	.00001466	.00001466	.19948	.19948	0	.0083116	561.464
202	BOX 50 FOOT	A1L202C21	44536	.13986	.13986	1903	1903	0	79.32119	561.464
203	BOX EQUIPPED	A1L203C21	806943	2.53414	2.53414	34493	34493	0	1437	561.464
204	GONDOLA PLAIN	A1L204C21	1038443	3.26115	3.26115	44388	44388	0	1849	561.464
205	GONDOLA EQUIPPED	A1L205C21	396465	1.24507	1.24507	16947	16947	0	706.1283	561.464
206	COVERED HOPPER	A1L206C21	2514233	7.89575	7.89575	107471	107471	0	4477	561.464
207	HOPPER OTG	A1L207C21	540538	1.69752	1.69752	23105	23105	0	962.7295	561.464
208	HOPPER OTS	A1L208C21	497426	1.56213	1.56213	21262	21262	0	885.9446	561.464
209	REFRIG MECH	A1L209C21	184901	.58067	.58067	7903	7903	0	329.32	561.464
210	REFRIG NM	A1L210C21	108706	.34138	.34138	4646	4646	0	193.6123	561.464
211	FLAT TOFC	A1L211C21	1705284	5.35531	5.35531	72893	72893	0	3037	561.464
212	FLAT MULTILEVEL	A1L212C21	131765	.4138	.4138	5632	5632	0	234.6817	561.464
213	FLAT GENERAL	A1L213C21	1992	.00625781	.00625781	85.17732	85.17732	0	3.54906	561.464
214	FLAT OTHER	A1L214C21	297952	.9357	.9357	12736	12736	0	530.671	561.464
215	ALL OTHER CAR TYPES	A1L215C21	61205	.19221	.19221	2616	2616	0	109.0103	561.464
216	TOTAL	A1L216C21	8330398	26.16094	26.16094	356086	356086	0	14836	561.464

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	8	.00002587	.00002587	.3343	.3343	.01393	.01393	574.336
202	BOX 50 FOOT	A1L202C24	43572	.14089	.14089	1820	1820	75.86495	75.86495	574.336
203	BOX EQUIPPED	A1L203C24	798089	2.58063	2.58063	33350	33350	1389	1389	574.336
204	GONDOLA PLAIN	A1L204C24	1067127	3.45058	3.45058	44592	44592	1858	1858	574.336
205	GONDOLA EQUIPPED	A1L205C24	366138	1.18392	1.18392	15299	15299	637.499	637.4988	574.336
206	COVERED HOPPER	A1L206C24	2423619	7.83681	7.83681	101276	101276	4219	4219	574.336
207	HOPPER OTG	A1L207C24	511465	1.65383	1.65383	21372	21372	890.533	890.533	574.336
208	HOPPER OTS	A1L208C24	488189	1.57857	1.57857	20400	20400	850.006	850.0062	574.336
209	REFRIG MECH	A1L209C24	180676	.58422	.58422	7549	7549	314.583	314.5831	574.336
210	REFRIG NM	A1L210C24	111046	.35907	.35907	4640	4640	193.347	193.3471	574.336
211	FLAT TOFC	A1L211C24	1630457	5.27211	5.27211	68132	68132	2838	2838	574.336
212	FLAT MULTILEVEL	A1L212C24	123932	.40074	.40074	5178	5178	215.784	215.7838	574.336
213	FLAT GENERAL	A1L213C24	1960	.00633931	.00633931	81.92411	81.92411	3.4135	3.4135	574.336
214	FLAT OTHER	A1L214C24	298772	.96608	.96608	12484	12484	520.204	520.2043	574.336
215	ALL OTHER CAR TYPES	A1L215C24	59666	.19293	.19293	2493	2493	103.888	103.8877	574.336
216	TOTAL	A1L216C24	8104722	26.20675	26.20675	338674	338674	14111	14111	574.336

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	10.8	.00003426	.00003426	.45626	.45626	.01901	.01901	568.091
202	BOX 50 FOOT	A1L202C27	45209	.14342	.14342	1909	1909	79.58056	79.58056	568.091
203	BOX EQUIPPED	A1L203C27	831079	2.63648	2.63648	35110	35110	1462	1462	568.091
204	GONDOLA PLAIN	A1L204C27	1093968	3.47045	3.47045	46216	46216	1925	1925	568.091
205	GONDOLA EQUIPPED	A1L205C27	385939	1.22434	1.22434	16304	16304	679.363	679.3627	568.091
206	COVERED HOPPER	A1L206C27	2447871	7.76551	7.76551	103414	103414	4308	4308	568.091
207	HOPPER OTG	A1L207C27	548546	1.74018	1.74018	23174	23174	965.596	965.5957	568.091
208	HOPPER OTS	A1L208C27	508966	1.61462	1.61462	21502	21502	895.924	895.9244	568.091
209	REFRIG MECH	A1L209C27	180386	.57225	.57225	7620	7620	317.53	317.5301	568.091
210	REFRIG NM	A1L210C27	118209	.375	.375	4993	4993	208.081	208.0811	568.091
211	FLAT TOFC	A1L211C27	1616966	5.12959	5.12959	68311	68311	2846	2846	568.091
212	FLAT MULTILEVEL	A1L212C27	125307	.39752	.39752	5293	5293	220.576	220.5756	568.091
213	FLAT GENERAL	A1L213C27	2135	.00677424	.00677424	90.21372	90.21372	3.7589	3.7589	568.091
214	FLAT OTHER	A1L214C27	320368	1.01632	1.01632	13534	13534	563.939	563.9392	568.091
215	ALL OTHER CAR TYPES	A1L215C27	55504	.17608	.17608	2344	2344	97.70372	97.70372	568.091
216	TOTAL	A1L216C27	8280469	26.26856	26.26856	349822	349822	14575	14575	568.091

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	.028	A1L501C5	1.8	.0504	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	27.101	A1L502C5	1.8	48.7818	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	584.053	A1L503C5	2	1168	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	882.4251	A1L504C5	2	1764	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	392.003	A1L505C5	2	784.006	A1L525C1	1
306	COVERED HOPPER	A1L312C3	2173	A1L506C5	2	4346	A1L526C1	1
307	HOPPER OTG	A1L313C3	552.74	A1L507C5	2	1105	A1L527C1	1
308	HOPPER OTS	A1L314C3	484.627	A1L508C5	2	969.2541	A1L528C1	1
309	REFRIG MECH	A1L316C3	90.90901	A1L509C5	2	181.818	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	55.691	A1L510C5	2	111.382	A1L530C1	1
311	FLAT TOFC	A1L317C3	1140	A1L511C5	1	1140	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	569.683	A1L512C5	2	1139	A1L532C1	1
313	FLAT GENERAL	A1L319C3	2.418	A1L513C5	2	4.836	A1L533C1	1
314	FLAT OTHER	A1L320C3	370.787	A1L514C5	2	741.574	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	599.622	A1L515C5	2	1199	A1L535C1	1
316	TOTAL	A1L324C3	7925	A1L516C5	1.9	15058	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0504	A1L521C6	2	.056	A1L521C9	4	.2016	.52416
302	48.7818	A1L521C6	2	54.202	A1L522C9	4	195.1272	507.3307
303	1168	A1L523C6	2	1168	A1L523C9	4	4672	12148
304	1764	A1L524C6	2	1764	A1L524C9	4	7059	18354
305	784.006	A1L525C6	2	784.006	A1L525C9	4	3136	8153
306	4346	A1L526C6	2	4346	A1L526C9	4	17384	45198
307	1105	A1L527C6	2	1105	A1L527C9	4	4421	11496
308	969.254	A1L528C6	2	969.2541	A1L528C9	4	3877	10080
309	181.818	A1L529C6	2	181.818	A1L529C9	4	727.2721	1890
310	111.382	A1L530C6	2	111.382	A1L530C9	4	445.528	1158
311	1140	A1L531C6	2	2280	A1L531C9	4	4561	11858
312	1139	A1L532C6	2	1139	A1L532C9	4	4557	11849
313	4.836	A1L533C6	2	4.836	A1L533C9	4	19.344	50.2944
314	741.574	A1L534C6	2	741.574	A1L534C9	4	2966	7712
315	1199	A1L535C6	2	1199	A1L535C9	4	4796	12472
316	15058	A1L536C6	2	15850	A1L536C9	4	60232	156605

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.014	A1L501C5	1.8	.0252	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	28.238	A1L502C5	1.8	50.8284	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	593.311	A1L503C5	2	1186	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	928.9766	A1L504C5	2	1857	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	410.465	A1L505C5	2	820.93	A1L525C1	1
306	COVERED HOPPER	A1L312C16	2279	A1L506C5	2	4558	A1L526C1	1
307	HOPPER OTG	A1L313C16	547.068	A1L507C5	2	1094	A1L527C1	1
308	HOPPER OTS	A1L314C16	500.305	A1L508C5	2	1000	A1L528C1	1
309	REFRIG MECH	A1L316C16	91.571	A1L509C5	2	183.142	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	59.4075	A1L510C5	2	118.815	A1L530C1	1
311	FLAT TOFC	A1L317C16	945.1125	A1L511C5	1	945.1125	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	517.8465	A1L512C5	2	1035	A1L532C1	1
313	FLAT GENERAL	A1L319C16	2.233	A1L513C5	2	4.466	A1L533C1	1
314	FLAT OTHER	A1L320C16	343.037	A1L514C5	2	686.074	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	608.1845	A1L515C5	2	1216	A1L535C1	1
316	TOTAL	A1L324C16	7855	A1L516C5	1.9	14925	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES PER O & T SWITCHED (18)	TOTAL O & T SWITCH MILES C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0252	A1L521C6	2	.028	A1L521C9	4	.1008	.26208
302	50.8284	A1L522C6	2	56.476	A1L522C9	4	203.3136	528.6153
303	1186	A1L523C6	2	1186	A1L523C9	4	4746	12340
304	1857	A1L524C6	2	1857	A1L524C9	4	7431	19322
305	820.93	A1L525C6	2	820.93	A1L525C9	4	3283	8537
306	4558	A1L526C6	2	4558	A1L526C9	4	18235	47413
307	1094	A1L527C6	2	1094	A1L527C9	4	4376	11379
308	1000	A1L528C6	2	1000	A1L528C9	4	4002	10406
309	183.142	A1L529C6	2	183.142	A1L529C9	4	732.568	1904
310	118.815	A1L530C6	2	118.815	A1L530C9	4	475.26	1235
311	945.113	A1L531C6	2	1890	A1L531C9	4	3780	9829
312	1035	A1L532C6	2	1035	A1L532C9	4	4142	10771
313	4.466	A1L533C6	2	4.466	A1L533C9	4	17.864	46.4464
314	686.074	A1L534C6	2	686.074	A1L534C9	4	2744	7135
315	1216	A1L535C6	2	1216	A1L535C9	4	4865	12650
316	14925	A1L536C6	2	15710	A1L536C9	4	59700	155220

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.01467	A1L501C5	1.8	.0264	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	28.49167	A1L502C5	1.8	51.285	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	571.3717	A1L503C5	2	1142	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	980.4431	A1L504C5	2	1960	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	407.121	A1L505C5	2	814.242	A1L525C1	1
306	COVERED HOPPER	A1L312C17	2300	A1L506C5	2	4601	A1L526C1	1
307	HOPPER OTG	A1L313C17	537.7694	A1L507C5	2	1075	A1L527C1	1
308	HOPPER OTS	A1L314C17	501.7447	A1L508C5	2	1003	A1L528C1	1
309	REFRIG MECH	A1L316C17	88.169	A1L509C5	2	176.338	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	61.84334	A1L510C5	2	123.6867	A1L530C1	1
311	FLAT TOFC	A1L317C17	902.4374	A1L511C5	1	902.4374	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	500.7827	A1L512C5	2	1001	A1L532C1	1
313	FLAT GENERAL	A1L319C17	2.19333	A1L513C5	2	4.38667	A1L533C1	1
314	FLAT OTHER	A1L320C17	332.352	A1L514C5	2	664.704	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	596.076	A1L515C5	2	1192	A1L535C1	1
316	TOTAL	A1L324C17	7811	A1L516C5	1.9	14842	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0264	A1L521C6	2		.02933	A1L521C9	4	.1056	.27456
302	51.285	A1L522C6	2		56.98334	A1L522C9	4	205.14	533.364
303	1142	A1L523C6	2		1142	A1L523C9	4	4570	11884
304	1960	A1L524C6	2		1960	A1L524C9	4	7843	20393
305	814.242	A1L525C6	2		814.242	A1L525C9	4	3256	8468
306	4601	A1L526C6	2		4601	A1L526C9	4	18407	47859
307	1075	A1L527C6	2		1075	A1L527C9	4	4302	11185
308	1003	A1L528C6	2		1003	A1L528C9	4	4013	10436
309	176.338	A1L529C6	2		176.338	A1L529C9	4	705.352	1833
310	123.687	A1L530C6	2		123.6867	A1L530C9	4	494.7467	1286
311	902.437	A1L531C6	2		1804	A1L531C9	4	3609	9385
312	1001	A1L532C6	2		1001	A1L532C9	4	4006	10416
313	4.38667	A1L533C6	2		4.38667	A1L533C9	4	17.54667	45.62134
314	664.704	A1L534C6	2		664.704	A1L534C9	4	2658	6912
315	1192	A1L535C6	2		1192	A1L535C9	4	4768	12398
316	14842	A1L536C6	2		15623	A1L536C9	4	59369	154359

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.02	A1L501C5	1.8	.036	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	27.55325	A1L502C5	1.8	49.59585	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	561.5675	A1L503C5	2	1123	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1012	A1L504C5	2	2025	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	379.0383	A1L505C5	2	758.0765	A1L525C1	1
306	COVERED HOPPER	A1L312C18	2229	A1L506C5	2	4459	A1L526C1	1
307	HOPPER OTG	A1L313C18	525.318	A1L507C5	2	1050	A1L527C1	1
308	HOPPER OTS	A1L314C18	525.8958	A1L508C5	2	1051	A1L528C1	1
309	REFER MECH	A1L316C18	86.185	A1L509C5	2	172.37	A1L529C1	1
310	REFER NON MECH	A1L315C18	66.42851	A1L510C5	2	132.857	A1L530C1	1
311	FLAT TOFC	A1L317C18	840.1928	A1L511C5	1	840.1928	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	461.2205	A1L512C5	2	922.441	A1L532C1	1
313	FLAT GENERAL	A1L319C18	2.0625	A1L513C5	2	4.125	A1L533C1	1
314	FLAT OTHER	A1L320C18	316.5703	A1L514C5	2	633.1405	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	532.0865	A1L515C5	2	1064	A1L535C1	1
316	TOTAL	A1L324C18	7566	A1L516C5	1.9	14377	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.036	A1L521C6	2	.04	A1L521C9	4	.144	.3744
302	49.59585	A1L521C6	2	55.1065	A1L522C9	4	198.3834	515.7968
303	1123	A1L523C6	2	1123	A1L523C9	4	4492	11680
304	2025	A1L524C6	2	2025	A1L524C9	4	8103	21069
305	758.077	A1L525C6	2	758.0765	A1L525C9	4	3032	7883
306	4459	A1L526C6	2	4459	A1L526C9	4	17839	46381
307	1050	A1L527C6	2	1050	A1L527C9	4	4202	10926
308	1051	A1L528C6	2	1051	A1L528C9	4	4207	10938
309	172.37	A1L529C6	2	172.37	A1L529C9	4	689.48	1792
310	132.857	A1L530C6	2	132.857	A1L530C9	4	531.4281	1381
311	840.193	A1L531C6	2	1680	A1L531C9	4	3360	8738
312	922.441	A1L532C6	2	922.441	A1L532C9	4	3689	9593
313	4.125	A1L533C6	2	4.125	A1L533C9	4	16.5	42.9
314	633.141	A1L534C6	2	633.1405	A1L534C9	4	2532	6584
315	1064	A1L535C6	2	1064	A1L535C9	4	4256	11067
316	14377	A1L536C6	2	15133	A1L536C9	4	57509	149523

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0302	A1L501C5	1.8	.05436	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	28.8044	A1L502C5	1.8	51.84792	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	590.7132	A1L503C5	2	1181	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1050	A1L504C5	2	2100	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	411.891	A1L505C5	2	823.782	A1L525C1	1
306	COVERED HOPPER	A1L312C19	2262	A1L506C5	2	4525	A1L526C1	1
307	HOPPER OTG	A1L313C19	572.6854	A1L507C5	2	1145	A1L527C1	1
308	HOPPER OTS	A1L314C19	600.7041	A1L508C5	2	1201	A1L528C1	1
309	REFRIG MECH	A1L316C19	87.40441	A1L509C5	2	174.8088	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	73.317	A1L510C5	2	146.634	A1L530C1	1
311	FLAT TOFC	A1L317C19	826.832	A1L511C5	1	826.832	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	474.2844	A1L512C5	2	948.5688	A1L532C1	1
313	FLAT GENERAL	A1L319C19	2.0614	A1L513C5	2	4.1228	A1L533C1	1
314	FLAT OTHER	A1L320C19	329.3548	A1L514C5	2	658.7096	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	492.6276	A1L515C5	2	985.2552	A1L535C1	1
316	TOTAL	A1L324C19	7803	A1L516C5	1.9	14827	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C49*L121C1 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.05436	A1L521C6	2	.0604	A1L521C9	4	.21744	.56534
302	51.84792	A1L522C6	2	57.6088	A1L522C9	4	207.3917	539.2183
303	1181	A1L523C6	2	1181	A1L523C9	4	4725	12286
304	2100	A1L524C6	2	2100	A1L524C9	4	8402	21846
305	823.782	A1L525C6	2	823.782	A1L525C9	4	3295	8567
306	4525	A1L526C6	2	4525	A1L526C9	4	18102	47065
307	1145	A1L527C6	2	1145	A1L527C9	4	4581	11911
308	1201	A1L528C6	2	1201	A1L528C9	4	4805	12494
309	174.809	A1L529C6	2	174.8088	A1L529C9	4	699.2353	1818
310	146.634	A1L530C6	2	146.634	A1L530C9	4	586.536	1524
311	826.832	A1L531C6	2	1653	A1L531C9	4	3307	8599
312	948.569	A1L532C6	2	948.5688	A1L532C9	4	3794	9865
313	4.1228	A1L533C6	2	4.1228	A1L533C9	4	16.4912	42.87712
314	658.71	A1L534C6	2	658.7096	A1L534C9	4	2634	6850
315	985.255	A1L535C6	2	985.2552	A1L535C9	4	3941	10246
316	14827	A1L536C6	2	15607	A1L536C9	4	59308	154203

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	.028	A1L541C9	.27443	.00768405	B3L801C3		0
402	BOX 50 FOOT	A1L304C3	27.101	A1L542C9	.84138	22.80212	B3L802C3		1.8864
403	BOX EQUIPPED	A1L305C3	584.053	A1L543C9	.83287	486.4415	B3L803C3		1.83779
404	GONDOLA PLAIN	A1L308C3	882.4251	A1L544C9	.2995	264.2825	B3L804C3		1.88378
405	GONDOLA EQUIPPED	A1L309C3	392.003	A1L545C9	.59106	231.6966	B3L805C3		1.99631
406	COVERED HOPPER	A1L312C3	2173	A1L546C9	.40559	881.355	B3L806C3		2.00822
407	HOPPER OTG	A1L313C3	552.74	A1L547C9	.24995	138.1573	B3L807C3		2.09403
408	HOPPER OTS	A1L314C3	484.627	A1L548C9	.26355	127.7235	B3L808C3		2.09339
409	REFER MECH	A1L316C3	90.90901	A1L549C9	.70159	63.78057	B3L809C3		1.73748
410	REFER NON MECH	A1L315C3	55.691	A1L550C9	.36034	20.06754	B3L810C3		1.91863
411	FLAT TOFC	A1L317C3	1140	A1L551C9	.11899	135.6827	B3L811C3		1.07196
412	FLAT MULTILEVEL	A1L318C3	569.683	A1L552C9	.23977	136.5908	B3L812C3		1.37628
413	FLAT GENERAL	A1L319C3	2.418	A1L553C9	1	2.418	B3L813C3		2.89249
414	FLAT OTHER	A1L320C3	370.787	A1L554C9	.45472	168.6052	B3L814C3		1.94223
415	ALL OTHER CAR TYPES	A1L323C3	599.622	A1L555C9	.48618	291.5217	B3L815C3		1.77481
416	TOTAL	A1L324C3	7925	A1L556C9	.27443	2174	B3L816C3		1.65632

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		43.01383	A1L522C2	.5	21.50692	A1L522C10	2.75	118.288		307.5489
403		893.9754	A1L523C2	.5	446.9877	A1L523C10	2.75	2458		6391
404		497.849	A1L524C2	.5	248.9245	A1L524C10	2.75	1369		3559
405		462.5382	A1L525C2	.5	231.2691	A1L525C10	2.75	1271		3307
406		1769	A1L526C2	.5	884.9766	A1L526C10	2.75	4867		12655
407		289.3053	A1L527C2	.5	144.6527	A1L527C10	2.75	795.5897		2068
408		267.375	A1L528C2	.5	133.6875	A1L528C10	2.75	735.2813		1911
409		110.8178	A1L529C2	.5	55.40888	A1L529C10	2.75	304.7489		792.347
410		38.50218	A1L530C2	.5	19.25109	A1L530C10	2.75	105.881		275.2906
411		145.4466	A1L531C2	.5	72.7233	A1L531C10	2.75	399.9782		1039
412		187.9871	A1L532C2	.5	93.99357	A1L532C10	2.75	516.9646		1344
413		6.99404	A1L533C2	.5	3.49702	A1L533C10	2.75	19.23361		50.00737
414		327.4709	A1L534C2	.5	163.7354	A1L534C10	2.75	900.545		2341
415		517.3968	A1L535C2	.5	258.6984	A1L535C10	2.75	1422		3699
416		3602	A1L536C2	.5	1801	A1L536C10	2.75	9906		25757

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.014	A1L541C54	.27216	.00381025	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	28.238	A1L542C54	.88285	24.93006	B3L802C9	1.84573
403	BOX EQUIPPED	A1L305C16	593.311	A1L543C54	.85258	505.8442	B3L803C9	1.81313
404	GONDOLA PLAIN	A1L308C16	928.9766	A1L544C54	.2954	274.4162	B3L804C9	1.92527
405	GONDOLA EQUIPPED	A1L309C16	410.465	A1L545C54	.56805	233.1633	B3L805C9	1.96656
406	COVERED HOPPER	A1L312C16	2279	A1L546C54	.40274	918.0494	B3L806C9	1.99889
407	HOPPER OTG	A1L313C16	547.068	A1L547C54	.27488	150.3767	B3L807C9	2.08965
408	HOPPER OTS	A1L314C16	500.305	A1L548C54	.30398	152.0821	B3L808C9	2.0693
409	REFER MECH	A1L316C16	91.571	A1L549C54	.67117	61.45959	B3L809C9	1.6893
410	REFER NON MECH	A1L315C16	59.4075	A1L550C54	.37236	22.12083	B3L810C9	1.89942
411	FLAT TOFC	A1L317C16	945.1125	A1L551C54	.11349	107.26	B3L811C9	1.07177
412	FLAT MULTILEVEL	A1L318C16	517.8465	A1L552C54	.25195	130.4736	B3L812C9	1.36467
413	FLAT GENERAL	A1L319C16	2.233	A1L553C54	1	2.233	B3L813C9	2.86978
414	FLAT OTHER	A1L320C16	343.037	A1L554C54	.45709	156.7972	B3L814C9	1.94072
415	ALL OTHER CAR TYPES	A1L323C16	608.1845	A1L555C54	.45455	276.4482	B3L815C9	1.73183
416	TOTAL	A1L324C16	7855	A1L556C54	.27216	2137	B3L816C9	1.65891

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	46.01411	A1L522C2	.5	23.00705	A1L522C10	2.75	126.5388	329.0008
403	917.1592	A1L523C2	.5	458.5796	A1L523C10	2.75	2522	6557
404	528.3256	A1L524C2	.5	264.1628	A1L524C10	2.75	1452	3777
405	458.5302	A1L525C2	.5	229.2651	A1L525C10	2.75	1260	3278
406	1835	A1L526C2	.5	917.542	A1L526C10	2.75	5046	13120
407	314.2346	A1L527C2	.5	157.1173	A1L527C10	2.75	864.1451	2246
408	314.7032	A1L528C2	.5	157.3516	A1L528C10	2.75	865.4339	2250
409	103.8239	A1L529C2	.5	51.91197	A1L529C10	2.75	285.5159	742.3412
410	42.01676	A1L530C2	.5	21.00838	A1L530C10	2.75	115.5461	300.4198
411	114.9581	A1L531C2	.5	57.47906	A1L531C10	2.75	316.1348	821.9505
412	178.0528	A1L532C2	.5	89.02643	A1L532C10	2.75	489.6453	1273
413	6.40822	A1L533C2	.5	3.20411	A1L533C10	2.75	17.62261	45.81878
414	304.2991	A1L534C2	.5	152.1495	A1L534C10	2.75	836.8225	2175
415	478.7616	A1L535C2	.5	239.3808	A1L535C10	2.75	1316	3423
416	3546	A1L536C2	.5	1773	A1L536C10	2.75	9753	25357

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.01467	A1L541C63	.27118	.00397735	B3L801C15	14
402	BOX 50 FOOT	A1L304C17	28.49167	A1L542C63	.93145	26.5386	B3L802C15	1.82398
403	BOX EQUIPPED	A1L305C17	571.3717	A1L543C63	.8377	478.6352	B3L803C15	1.80277
404	GONDOLA PLAIN	A1L308C17	980.4431	A1L544C63	.28752	281.8932	B3L804C15	1.95277
405	GONDOLA EQUIPPED	A1L309C17	407.121	A1L545C63	.5487	223.387	B3L805C15	1.98056
406	COVERED HOPPER	A1L312C17	2300	A1L546C63	.40078	922.1672	B3L806C15	1.99822
407	HOPPER OTG	A1L313C17	537.7694	A1L547C63	.31587	169.8659	B3L807C15	2.07467
408	HOPPER OTS	A1L314C17	501.7447	A1L548C63	.32492	163.0244	B3L808C15	2.05314
409	REFER MECH	A1L316C17	88.169	A1L549C63	.65496	57.74708	B3L809C15	1.69042
410	REFER NON MECH	A1L315C17	61.84334	A1L550C63	.3863	23.89012	B3L810C15	1.87825
411	FLAT TOFC	A1L317C17	902.4374	A1L551C63	.11013	99.38405	B3L811C15	1.07225
412	FLAT MULTILEVEL	A1L318C17	500.7827	A1L552C63	.27316	136.7962	B3L812C15	1.35835
413	FLAT GENERAL	A1L319C17	2.19333	A1L553C63	1	2.19333	B3L813C15	2.78825
414	FLAT OTHER	A1L320C17	332.352	A1L554C63	.45748	152.0433	B3L814C15	1.94667
415	ALL OTHER CAR TYPES	A1L323C17	596.076	A1L555C63	.43815	261.1708	B3L815C15	1.67435
416	TOTAL	A1L324C17	7811	A1L556C63	.27118	2118	B3L816C15	1.66275

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	.05568	A1L521C2	.5	.02784	A1L521C10	2.75	.15313	.39813
402	48.40575	A1L522C2	.5	24.20288	A1L522C10	2.75	133.1158	346.1011
403	862.8671	A1L523C2	.5	431.4335	A1L523C10	2.75	2372	6169
404	550.4724	A1L524C2	.5	275.2362	A1L524C10	2.75	1513	3935
405	442.4319	A1L525C2	.5	221.2159	A1L525C10	2.75	1216	3163
406	1842	A1L526C2	.5	921.3444	A1L526C10	2.75	5067	13175
407	352.4154	A1L527C2	.5	176.2077	A1L527C10	2.75	969.1423	2519
408	334.7116	A1L528C2	.5	167.3558	A1L528C10	2.75	920.4568	2393
409	97.61702	A1L529C2	.5	48.80851	A1L529C10	2.75	268.4468	697.9617
410	44.87166	A1L530C2	.5	22.43583	A1L530C10	2.75	123.3971	320.8324
411	106.5647	A1L531C2	.5	53.28237	A1L531C10	2.75	293.053	761.9378
412	185.8171	A1L532C2	.5	92.90853	A1L532C10	2.75	510.9969	1328
413	6.11555	A1L533C2	.5	3.05778	A1L533C10	2.75	16.81777	43.72621
414	295.9773	A1L534C2	.5	147.9887	A1L534C10	2.75	813.9376	2116
415	437.2916	A1L535C2	.5	218.6458	A1L535C10	2.75	1202	3126
416	3522	A1L536C2	.5	1761	A1L536C10	2.75	9686	25185

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.02	A1L541C72	.26722	.00534435	B3L801C21	10.66667
402	BOX 50 FOOT	A1L304C18	27.55325	A1L542C72	.94722	26.09889	B3L802C21	1.83289
403	BOX EQUIPPED	A1L305C18	561.5675	A1L543C72	.80951	454.597	B3L803C21	1.80699
404	GONDOLA PLAIN	A1L308C18	1012	A1L544C72	.29104	294.81	B3L804C21	1.96971
405	GONDOLA EQUIPPED	A1L309C18	379.0383	A1L545C72	.52991	200.8572	B3L805C21	2.00035
406	COVERED HOPPER	A1L312C18	2229	A1L546C72	.39158	873.193	B3L806C21	1.99899
407	HOPPER OTG	A1L313C18	525.318	A1L547C72	.31953	167.8527	B3L807C21	2.07049
408	HOPPER OTS	A1L314C18	525.8958	A1L548C72	.33413	175.7152	B3L808C21	2.04828
409	REFER MECH	A1L316C18	86.185	A1L549C72	.6507	56.08059	B3L809C21	1.68653
410	REFER NON MECH	A1L315C18	66.42851	A1L550C72	.41374	27.48385	B3L810C21	1.84076
411	FLAT TOFC	A1L317C18	840.1928	A1L551C72	.10497	88.19633	B3L811C21	1.07462
412	FLAT MULTILEVEL	A1L318C18	461.2205	A1L552C72	.27192	125.4166	B3L812C21	1.36088
413	FLAT GENERAL	A1L319C18	2.0625	A1L553C72	1.01113	2.08546	B3L813C21	2.86518
414	FLAT OTHER	A1L320C18	316.5703	A1L554C72	.21	66.47992	B3L814C21	1.95867
415	ALL OTHER CAR TYPES	A1L323C18	532.0865	A1L555C72	.42764	227.5426	B3L815C21	1.67104
416	TOTAL	A1L324C18	7566	A1L556C72	.26722	2022	B3L816C21	1.67014

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.05701	A1L521C2	.5	.0285	A1L521C10	2.75	.15677	.4076
402	47.83649	A1L522C2	.5	23.91824	A1L522C10	2.75	131.5503	342.0308
403	821.4524	A1L523C2	.5	410.7262	A1L523C10	2.75	2258	5873
404	580.69	A1L524C2	.5	290.345	A1L524C10	2.75	1596	4151
405	401.7843	A1L525C2	.5	200.8922	A1L525C10	2.75	1104	2872
406	1745	A1L526C2	.5	872.754	A1L526C10	2.75	4800	12480
407	347.5378	A1L527C2	.5	173.7689	A1L527C10	2.75	955.7289	2484
408	359.9145	A1L528C2	.5	179.9573	A1L528C10	2.75	989.7649	2573
409	94.58172	A1L529C2	.5	47.29086	A1L529C10	2.75	260.0997	676.2592
410	50.59121	A1L530C2	.5	25.29561	A1L530C10	2.75	139.1258	361.7272
411	94.77736	A1L531C2	.5	47.38868	A1L531C10	2.75	260.6377	677.6581
412	170.6768	A1L532C2	.5	85.33841	A1L532C10	2.75	469.3613	1220
413	5.97523	A1L533C2	.5	2.98761	A1L533C10	2.75	16.43188	42.72289
414	130.2125	A1L534C2	.5	65.10626	A1L534C10	2.75	358.0844	931.0195
415	380.2323	A1L535C2	.5	190.1161	A1L535C10	2.75	1045	2718
416	3377	A1L536C2	.5	1688	A1L536C10	2.75	9286	24146

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0302	A1L541C81	.26595	.00803166	B3L801C27	9
402	BOX 50 FOOT	A1L304C19	28.8044	A1L542C81	.91802	26.44298	B3L802C27	1.83661
403	BOX EQUIPPED	A1L305C19	590.7132	A1L543C81	.78107	461.3889	B3L803C27	1.80782
404	GONDOLA PLAIN	A1L308C19	1050	A1L544C81	.29449	309.3062	B3L804C27	1.98182
405	GONDOLA EQUIPPED	A1L309C19	411.891	A1L545C81	.53256	219.3585	B3L805C27	1.98817
406	COVERED HOPPER	A1L312C19	2262	A1L546C81	.39488	893.5248	B3L806C27	1.99767
407	HOPPER OTG	A1L313C19	572.6854	A1L547C81	.34323	196.5652	B3L807C27	2.05789
408	HOPPER OTS	A1L314C19	600.7041	A1L548C81	.33681	202.3203	B3L808C27	2.03804
409	REFER MECH	A1L316C19	87.40441	A1L549C81	.66648	58.25333	B3L809C27	1.6836
410	REFER NON MECH	A1L315C19	73.317	A1L550C81	.43036	31.55262	B3L810C27	1.82825
411	FLAT TOFC	A1L317C19	826.832	A1L551C81	.09708	80.27234	B3L811C27	1.07497
412	FLAT MULTILEVEL	A1L318C19	474.2844	A1L552C81	.25771	122.2283	B3L812C27	1.3543
413	FLAT GENERAL	A1L319C19	2.0614	A1L553C81	.85825	1.76919	B3L813C27	2.74402
414	FLAT OTHER	A1L320C19	329.3548	A1L554C81	.24616	81.073	B3L814C27	1.97012
415	ALL OTHER CAR TYPES	A1L323C19	492.6276	A1L555C81	.42325	208.5037	B3L815C27	1.73332
416	TOTAL	A1L324C19	7803	A1L556C81	.26595	2075	B3L816C27	1.67755

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.07228	A1L521C2	.5	.03614	A1L521C10	2.75	.19878	.51684
402	48.56555	A1L522C2	.5	24.28278	A1L522C10	2.75	133.5553	347.2437
403	834.1075	A1L523C2	.5	417.0538	A1L523C10	2.75	2293	5963
404	612.9887	A1L524C2	.5	306.4944	A1L524C10	2.75	1685	4382
405	436.1223	A1L525C2	.5	218.0611	A1L525C10	2.75	1199	3118
406	1784	A1L526C2	.5	892.4844	A1L526C10	2.75	4908	12762
407	404.5087	A1L527C2	.5	202.2543	A1L527C10	2.75	1112	2892
408	412.3379	A1L528C2	.5	206.1689	A1L528C10	2.75	1133	2948
409	98.07514	A1L529C2	.5	49.03757	A1L529C10	2.75	269.7066	701.2371
410	57.68618	A1L530C2	.5	28.84309	A1L530C10	2.75	158.637	412.4562
411	86.29068	A1L531C2	.5	43.14534	A1L531C10	2.75	237.2994	616.9783
412	165.5332	A1L532C2	.5	82.76662	A1L532C10	2.75	455.2164	1183
413	4.8547	A1L533C2	.5	2.42735	A1L533C10	2.75	13.35044	34.71113
414	159.7234	A1L534C2	.5	79.8617	A1L534C10	2.75	439.2393	1142
415	361.4028	A1L535C2	.5	180.7014	A1L535C10	2.75	993.8578	2584
416	3481	A1L536C2	.5	1740	A1L536C10	2.75	9574	24893

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.028	A1L501C11	.03266	.00091445	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	27.101	A1L502C11	.03266	.88509	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	584.053	A1L503C11	.04292	25.06756	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	882.4251	A1L504C11	.04292	37.87369	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	392.003	A1L505C11	.04292	16.82477	A1L505C5	2
506	COVERED HOPPER	A1L312C3	2173	A1L506C11	.04292	93.26533	A1L506C5	2
507	HOPPER OTG	A1L313C3	552.74	A1L507C11	.04292	23.7236	A1L507C5	2
508	HOPPER OTS	A1L314C3	484.627	A1L508C11	.04292	20.80019	A1L508C5	2
509	REFER MECH	A1L316C3	90.90901	A1L509C11	.04292	3.90181	A1L509C5	2
510	REFER NON MECH	A1L315C3	55.691	A1L510C11	.04292	2.39026	A1L510C5	2
511	FLAT TOFC	A1L317C3	1140	A1L511C11	.03266	37.24001	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	569.683	A1L512C11	.04292	24.4508	A1L512C5	2
513	FLAT GENERAL	A1L319C3	2.418	A1L513C11	.04292	.10378	A1L513C5	2
514	FLAT OTHER	A1L320C3	370.787	A1L514C11	.04292	15.91418	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	599.622	A1L515C11	.04292	25.73578	A1L515C5	2
516	TOTAL	A1L324C3	7925	A1L516C11	.03266	258.8343	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.00164601	A1L521C3	2	.00329203	A1L521C7	4	.00365781	A1L521C11	6	.00987608	.02568
502	1.59316	A1L522C3	2	3.18633	A1L522C7	4	3.54037	A1L522C11	6	9.55899	24.85337
503	50.13511	A1L523C3	2	100.2702	A1L523C7	4	100.2702	A1L523C11	6	300.8107	782.1078
504	75.74737	A1L524C3	2	151.4947	A1L524C7	4	151.4947	A1L524C11	6	454.4842	1181
505	33.64954	A1L525C3	2	67.29907	A1L525C7	4	67.29907	A1L525C11	6	201.8972	524.9328
506	186.5307	A1L526C3	2	373.0613	A1L526C7	4	373.0613	A1L526C11	6	1119	2909
507	47.4472	A1L527C3	2	94.89441	A1L527C7	4	94.89441	A1L527C11	6	284.6832	740.1763
508	41.60039	A1L528C3	2	83.20077	A1L528C7	4	83.20077	A1L528C11	6	249.6023	648.966
509	7.80363	A1L529C3	2	15.60726	A1L529C7	4	15.60726	A1L529C11	6	46.82178	121.7366
510	4.78052	A1L530C3	2	9.56103	A1L530C7	4	9.56103	A1L530C11	6	28.68309	74.57604
511	37.24001	A1L531C3	2	74.48003	A1L531C7	4	148.9601	A1L531C11	6	223.4401	580.9442
512	48.90159	A1L532C3	2	97.80318	A1L532C7	4	97.80318	A1L532C11	6	293.4096	762.8648
513	.20756	A1L533C3	2	.41512	A1L533C7	4	.41512	A1L533C11	6	1.24537	3.23795
514	31.82836	A1L534C3	2	63.65671	A1L534C7	4	63.65671	A1L534C11	6	190.9701	496.5224
515	51.47156	A1L535C3	2	102.9431	A1L535C7	4	102.9431	A1L535C11	6	308.8293	802.9562
516	491.7852	A1L536C3	2	983.5704	A1L536C7	4	1035	A1L536C11	6	2950	7671

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	.014	AlL501C11	.03266	.00045723	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	28.238	AlL502C11	.03266	.92222	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	593.311	AlL503C11	.04292	25.46491	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	928.9766	AlL504C11	.04292	39.87167	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	410.465	AlL505C11	.04292	17.61716	AlL505C5	2
506	COVERED HOPPER	AlL312C16	2279	AlL506C11	.04292	97.83593	AlL506C5	2
507	HOPPER OTG	AlL313C16	547.068	AlL507C11	.04292	23.48016	AlL507C5	2
508	HOPPER OTS	AlL314C16	500.305	AlL508C11	.04292	21.47309	AlL508C5	2
509	REFER MECH	AlL316C16	91.571	AlL509C11	.04292	3.93023	AlL509C5	2
510	REFER NON MECH	AlL315C16	59.4075	AlL510C11	.04292	2.54977	AlL510C5	2
511	FLAT TOFC	AlL317C16	945.1125	AlL511C11	.03266	30.86643	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	517.8465	AlL512C11	.04292	22.22597	AlL512C5	2
513	FLAT GENERAL	AlL319C16	2.233	AlL513C11	.04292	.09584	AlL513C5	2
514	FLAT OTHER	AlL320C16	343.037	AlL514C11	.04292	14.72315	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	608.1845	AlL515C11	.04292	26.10328	AlL515C5	2
516	TOTAL	AlL324C16	7855	AlL516C11	.03266	256.5451	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00082301	AlL521C3	2	.00164601	AlL521C7	4	.0018289	AlL521C11	6	.00493804	.01284
502	1.66	AlL522C3	2	3.32001	AlL522C7	4	3.6889	AlL522C11	6	9.96003	25.89608
503	50.92982	AlL523C3	2	101.8596	AlL523C7	4	101.8596	AlL523C11	6	305.5789	794.5051
504	79.74335	AlL524C3	2	159.4867	AlL524C7	4	159.4867	AlL524C11	6	478.4601	1243
505	35.23432	AlL525C3	2	70.46864	AlL525C7	4	70.46864	AlL525C11	6	211.4059	549.6554
506	195.6719	AlL526C3	2	391.3437	AlL526C7	4	391.3437	AlL526C11	6	1174	3052
507	46.96032	AlL527C3	2	93.92064	AlL527C7	4	93.92064	AlL527C11	6	281.7619	732.581
508	42.94618	AlL528C3	2	85.89237	AlL528C7	4	85.89237	AlL528C11	6	257.6771	669.9604
509	7.86045	AlL529C3	2	15.72091	AlL529C7	4	15.72091	AlL529C11	6	47.16273	122.6231
510	5.09954	AlL530C3	2	10.19908	AlL530C7	4	10.19908	AlL530C11	6	30.59724	79.55283
511	30.86643	AlL531C3	2	61.73286	AlL531C7	4	123.4657	AlL531C11	6	185.1986	481.5163
512	44.45194	AlL532C3	2	88.90389	AlL532C7	4	88.90389	AlL532C11	6	266.7117	693.4503
513	.19168	AlL533C3	2	.38336	AlL533C7	4	.38336	AlL533C11	6	1.15008	2.99022
514	29.4463	AlL534C3	2	58.89259	AlL534C7	4	58.89259	AlL534C11	6	176.6778	459.3622
515	52.20656	AlL535C3	2	104.4131	AlL535C7	4	104.4131	AlL535C11	6	313.2393	814.4222
516	487.4357	AlL536C3	2	974.8714	AlL536C7	4	1026	AlL536C11	6	2924	7603

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	A1L301C17	.01467	A1L501C11	.03266	.000479	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C17	28.49167	A1L502C11	.03266	.93051	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C17	571.3717	A1L503C11	.04292	24.52327	A1L503C5	2
504	GONDOLA PLAIN	A1L308C17	980.4431	A1L504C11	.04292	42.08062	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C17	407.121	A1L505C11	.04292	17.47363	A1L505C5	2
506	COVERED HOPPER	A1L312C17	2300	A1L506C11	.04292	98.75564	A1L506C5	2
507	HOPPER OTG	A1L313C17	537.7694	A1L507C11	.04292	23.08106	A1L507C5	2
508	HOPPER OTS	A1L314C17	501.7447	A1L508C11	.04292	21.53488	A1L508C5	2
509	REFER MECH	A1L316C17	88.169	A1L509C11	.04292	3.78421	A1L509C5	2
510	REFER NON MECH	A1L315C17	61.84334	A1L510C11	.04292	2.65432	A1L510C5	2
511	FLAT TOFC	A1L317C17	902.4374	A1L511C11	.03266	29.4727	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C17	500.7827	A1L512C11	.04292	21.49359	A1L512C5	2
513	FLAT GENERAL	A1L319C17	2.19333	A1L513C11	.04292	.09414	A1L513C5	2
514	FLAT OTHER	A1L320C17	332.352	A1L514C11	.04292	14.26455	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C17	596.076	A1L515C11	.04292	25.58358	A1L515C5	2
516	TOTAL	A1L324C17	7811	A1L516C11	.03266	255.1234	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.0008622	A1L521C3	2	.0017244	A1L521C7	4	.00191599	A1L521C11	6	.00517319	.01345
502	1.67492	A1L522C3	2	3.34983	A1L522C7	4	3.72204	A1L522C11	6	10.0495	26.1287
503	49.04655	A1L523C3	2	98.09309	A1L523C7	4	98.09309	A1L523C11	6	294.2793	765.1261
504	84.16124	A1L524C3	2	168.3225	A1L524C7	4	168.3225	A1L524C11	6	504.9674	1312
505	34.94727	A1L525C3	2	69.89453	A1L525C7	4	69.89453	A1L525C11	6	209.6836	545.1773
506	197.5113	A1L526C3	2	395.0225	A1L526C7	4	395.0225	A1L526C11	6	1185	3081
507	46.16212	A1L527C3	2	92.32425	A1L527C7	4	92.32425	A1L527C11	6	276.9727	720.1291
508	43.06977	A1L528C3	2	86.13953	A1L528C7	4	86.13953	A1L528C11	6	258.4186	671.8883
509	7.56843	A1L529C3	2	15.13685	A1L529C7	4	15.13685	A1L529C11	6	45.41056	118.0675
510	5.30863	A1L530C3	2	10.61726	A1L530C7	4	10.61726	A1L530C11	6	31.85179	82.81465
511	29.4727	A1L531C3	2	58.94541	A1L531C7	4	117.8908	A1L531C11	6	176.8362	459.7742
512	42.98719	A1L532C3	2	85.97437	A1L532C7	4	85.97437	A1L532C11	6	257.9231	670.6001
513	.18828	A1L533C3	2	.37655	A1L533C7	4	.37655	A1L533C11	6	1.12965	2.9371
514	28.5291	A1L534C3	2	57.05819	A1L534C7	4	57.05819	A1L534C11	6	171.1746	445.0539
515	51.16717	A1L535C3	2	102.3343	A1L535C7	4	102.3343	A1L535C11	6	307.003	798.2078
516	484.7345	A1L536C3	2	969.4689	A1L536C7	4	1020	A1L536C11	6	2908	7561

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (37)		INTRATERMINAL TO O & T (38)	INTRATERMINAL SWITCH C37*C38 (39)		SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.02	AlL501C11	.03266	.00065318	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	27.55325	AlL502C11	.03266	.89986	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	561.5675	AlL503C11	.04292	24.10248	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	1012	AlL504C11	.04292	43.4756	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	379.0383	AlL505C11	.04292	16.26832	AlL505C5	2
506	COVERED HOPPER	AlL312C18	2229	AlL506C11	.04292	95.70733	AlL506C5	2
507	HOPPER OTG	AlL313C18	525.318	AlL507C11	.04292	22.54665	AlL507C5	2
508	HOPPER OTS	AlL314C18	525.8958	AlL508C11	.04292	22.57145	AlL508C5	2
509	REFER MECH	AlL316C18	86.185	AlL509C11	.04292	3.69906	AlL509C5	2
510	REFER NON MECH	AlL315C18	66.42851	AlL510C11	.04292	2.85111	AlL510C5	2
511	FLAT TOFC	AlL317C18	840.1928	AlL511C11	.03266	27.43986	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	461.2205	AlL512C11	.04292	19.79558	AlL512C5	2
513	FLAT GENERAL	AlL319C18	2.0625	AlL513C11	.04292	.08852	AlL513C5	2
514	FLAT OTHER	AlL320C18	316.5703	AlL514C11	.04292	13.5872	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	532.0865	AlL515C11	.04292	22.83715	AlL515C5	2
516	TOTAL	AlL324C18	7566	AlL516C11	.03266	247.1302	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL	TOTAL
										UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00117572	AlL521C3	2	.00235145	AlL521C7	4	.00261272	AlL521C11	6	.00705434	.01834
502	1.61975	AlL522C3	2	3.2395	AlL522C7	4	3.59945	AlL522C11	6	9.71851	25.26811
503	48.20496	AlL523C3	2	96.40992	AlL523C7	4	96.40992	AlL523C11	6	289.2297	751.9973
504	86.95121	AlL524C3	2	173.9024	AlL524C7	4	173.9024	AlL524C11	6	521.7072	1356
505	32.53665	AlL525C3	2	65.07329	AlL525C7	4	65.07329	AlL525C11	6	195.2199	507.5716
506	191.4147	AlL526C3	2	382.8293	AlL526C7	4	382.8293	AlL526C11	6	1148	2986
507	45.0933	AlL527C3	2	90.1866	AlL527C7	4	90.1866	AlL527C11	6	270.5598	703.4554
508	45.14289	AlL528C3	2	90.28579	AlL528C7	4	90.28579	AlL528C11	6	270.8574	704.2292
509	7.39812	AlL529C3	2	14.79624	AlL529C7	4	14.79624	AlL529C11	6	44.38872	115.4107
510	5.70222	AlL530C3	2	11.40445	AlL530C7	4	11.40445	AlL530C11	6	34.21334	88.95468
511	27.43986	AlL531C3	2	54.87971	AlL531C7	4	109.7594	AlL531C11	6	164.6391	428.0617
512	39.59117	AlL532C3	2	79.18234	AlL532C7	4	79.18234	AlL532C11	6	237.547	617.6222
513	.17705	AlL533C3	2	.35409	AlL533C7	4	.35409	AlL533C11	6	1.06227	2.7619
514	27.17439	AlL534C3	2	54.34878	AlL534C7	4	54.34878	AlL534C11	6	163.0463	423.9205
515	45.67431	AlL535C3	2	91.34861	AlL535C7	4	91.34861	AlL535C11	6	274.0458	712.5192
516	469.5473	AlL536C3	2	939.0947	AlL536C7	4	988.5207	AlL536C11	6	2817	7324

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (49)		INTRATERMINAL TO O & T (50)	INTRATERMINAL SWITCH C49*C50 (51)		SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0302	A1L501C11	.03266	.0009863	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	28.8044	A1L502C11	.03266	.94072	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	590.7132	A1L503C11	.04292	25.35341	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	1050	A1L504C11	.04292	45.07981	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	411.891	A1L505C11	.04292	17.67836	A1L505C5	2
506	COVERED HOPPER	A1L312C19	2262	A1L506C11	.04292	97.11841	A1L506C5	2
507	HOPPER OTG	A1L313C19	572.6854	A1L507C11	.04292	24.57966	A1L507C5	2
508	HOPPER OTS	A1L314C19	600.7041	A1L508C11	.04292	25.78222	A1L508C5	2
509	REFER MECH	A1L316C19	87.40441	A1L509C11	.04292	3.7514	A1L509C5	2
510	REFER NON MECH	A1L315C19	73.317	A1L510C11	.04292	3.14677	A1L510C5	2
511	FLAT TOFC	A1L317C19	826.832	A1L511C11	.03266	27.00351	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	474.2844	A1L512C11	.04292	20.35629	A1L512C5	2
513	FLAT GENERAL	A1L319C19	2.0614	A1L513C11	.04292	.08848	A1L513C5	2
514	FLAT OTHER	A1L320C19	329.3548	A1L514C11	.04292	14.13591	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	492.6276	A1L515C11	.04292	21.14358	A1L515C5	2
516	TOTAL	A1L324C19	7803	A1L516C11	.03266	254.8646	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00177534	A1L521C3	2	.00355069	A1L521C7	4	.00394521	A1L521C11	6	.01065	.0277
502	1.6933	A1L522C3	2	3.3866	A1L522C7	4	3.76289	A1L522C11	6	10.15981	26.4155
503	50.70682	A1L523C3	2	101.4136	A1L523C7	4	101.4136	A1L523C11	6	304.2409	791.0265
504	90.15963	A1L524C3	2	180.3193	A1L524C7	4	180.3193	A1L524C11	6	540.9578	1406
505	35.35673	A1L525C3	2	70.71345	A1L525C7	4	70.71345	A1L525C11	6	212.1404	551.5649
506	194.2368	A1L526C3	2	388.4736	A1L526C7	4	388.4736	A1L526C11	6	1165	3030
507	49.15932	A1L527C3	2	98.31864	A1L527C7	4	98.31864	A1L527C11	6	294.9559	766.8853
508	51.56444	A1L528C3	2	103.1289	A1L528C7	4	103.1289	A1L528C11	6	309.3866	804.4052
509	7.50279	A1L529C3	2	15.00559	A1L529C7	4	15.00559	A1L529C11	6	45.01677	117.0436
510	6.29353	A1L530C3	2	12.58706	A1L530C7	4	12.58706	A1L530C11	6	37.76119	98.17909
511	27.00351	A1L531C3	2	54.00702	A1L531C7	4	108.014	A1L531C11	6	162.021	421.2547
512	40.71258	A1L532C3	2	81.42515	A1L532C7	4	81.42515	A1L532C11	6	244.2755	635.1162
513	.17695	A1L533C3	2	.3539	A1L533C7	4	.3539	A1L533C11	6	1.0617	2.76043
514	28.27182	A1L534C3	2	56.54364	A1L534C7	4	56.54364	A1L534C11	6	169.6309	441.0403
515	42.28716	A1L535C3	2	84.57432	A1L535C7	4	84.57432	A1L535C11	6	253.7229	659.6797
516	484.2428	A1L536C3	2	968.4855	A1L536C7	4	1019	A1L536C11	6	2905	7554

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.028	A1L521C14	.05629	.00157612	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	27.101	A1L522C14	.05629	1.52552	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	584.053	A1L523C14	.05629	32.87634	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	882.4251	A1L524C14	.05629	49.67171	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	392.003	A1L525C14	.05629	22.06585	A1L505C5	2
606	COVERED HOPPER	A1L312C3	2173	A1L526C14	.05629	122.3184	A1L506C5	2
607	HOPPER OTG	A1L313C3	552.74	A1L527C14	.05629	31.11374	A1L507C5	2
608	HOPPER OTS	A1L314C3	484.627	A1L528C14	.05629	27.27966	A1L508C5	2
609	REFER MECH	A1L316C3	90.90901	A1L529C14	.05629	5.11727	A1L509C5	2
610	REFER NON MECH	A1L315C3	55.691	A1L530C14	.05629	3.13485	A1L510C5	2
611	FLAT TOFC	A1L317C3	1140	A1L531C14	.05629	64.18569	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	569.683	A1L532C14	.05629	32.06746	A1L512C5	2
613	FLAT GENERAL	A1L319C3	2.418	A1L533C14	.05629	.13611	A1L513C5	2
614	FLAT OTHER	A1L320C3	370.787	A1L534C14	.05629	20.8716	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	599.622	A1L535C14	.05629	33.75272	A1L515C5	2
616	TOTAL	A1L324C3	7925	A1L536C14	.05629	446.1185	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00283702	A1L521C4	1.5	.00425552	A1L521C8	2	.00315224	A1L521C12	5.25	.01489	.03873
602	2.74593	A1L522C4	1.5	4.11889	A1L522C8	2	3.05103	A1L522C12	5.25	14.41612	37.48191
603	65.75269	A1L523C4	1.5	98.62903	A1L523C8	2	65.75269	A1L523C12	5.25	345.2016	897.5242
604	99.34342	A1L524C4	1.5	149.0151	A1L524C8	2	99.34342	A1L524C12	5.25	521.5529	1356
605	44.1317	A1L525C4	1.5	66.19755	A1L525C8	2	44.1317	A1L525C12	5.25	231.6914	602.3977
606	244.6368	A1L526C4	1.5	366.9552	A1L526C8	2	244.6368	A1L526C12	5.25	1284	3339
607	62.22747	A1L527C4	1.5	93.34121	A1L527C8	2	62.22747	A1L527C12	5.25	326.6942	849.405
608	54.55931	A1L528C4	1.5	81.83897	A1L528C8	2	54.55931	A1L528C12	5.25	286.4364	744.7346
609	10.23454	A1L529C4	1.5	15.35181	A1L529C8	2	10.23454	A1L529C12	5.25	53.73132	139.7014
610	6.26969	A1L530C4	1.5	9.40454	A1L530C8	2	6.26969	A1L530C12	5.25	32.91589	85.5813
611	64.18569	A1L531C4	1.5	96.27853	A1L531C8	2	128.3714	A1L531C12	5.25	336.9749	876.1346
612	64.13491	A1L532C4	1.5	96.20237	A1L532C8	2	64.13491	A1L532C12	5.25	336.7083	875.4416
613	.27222	A1L533C4	1.5	.40833	A1L533C8	2	.27222	A1L533C12	5.25	1.42915	3.71578
614	41.7432	A1L534C4	1.5	62.6148	A1L534C8	2	41.7432	A1L534C12	5.25	219.1518	569.7946
615	67.50545	A1L535C4	1.5	101.2582	A1L535C8	2	67.50545	A1L535C12	5.25	354.4036	921.4494
616	847.6251	A1L536C4	1.5	1271	A1L536C8	2	892.237	A1L536C12	5.25	4450	11570

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.014	AlL521C14	.05629	.00078806	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	28.238	AlL522C14	.05629	1.58952	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	593.311	AlL523C14	.05629	33.39748	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	928.9766	AlL524C14	.05629	52.29209	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	410.465	AlL525C14	.05629	23.10508	AlL505C5	2
606	COVERED HOPPER	AlL312C16	2279	AlL526C14	.05629	128.3128	AlL506C5	2
607	HOPPER OTG	AlL313C16	547.068	AlL527C14	.05629	30.79446	AlL507C5	2
608	HOPPER OTS	AlL314C16	500.305	AlL528C14	.05629	28.16217	AlL508C5	2
609	REFER MECH	AlL316C16	91.571	AlL529C14	.05629	5.15453	AlL509C5	2
610	REFER NON MECH	AlL315C16	59.4075	AlL530C14	.05629	3.34405	AlL510C5	2
611	FLAT TOFC	AlL317C16	945.1125	AlL531C14	.05629	53.20038	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	517.8465	AlL532C14	.05629	29.14958	AlL512C5	2
613	FLAT GENERAL	AlL319C16	2.233	AlL533C14	.05629	.1257	AlL513C5	2
614	FLAT OTHER	AlL320C16	343.037	AlL534C14	.05629	19.30955	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	608.1845	AlL535C14	.05629	34.2347	AlL515C5	2
616	TOTAL	AlL324C16	7855	AlL536C14	.05629	442.1729	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00141851	AlL521C4	1.5	.00212776	AlL521C8	2	.00157612	AlL521C12	5.25	.00744717	.01936
602	2.86113	AlL522C4	1.5	4.2917	AlL522C8	2	3.17903	AlL522C12	5.25	15.02094	39.05443
603	66.79495	AlL523C4	1.5	100.1924	AlL523C8	2	66.79495	AlL523C12	5.25	350.6735	911.7511
604	104.5842	AlL524C4	1.5	156.8763	AlL524C8	2	104.5842	AlL524C12	5.25	549.0669	1427
605	46.21015	AlL525C4	1.5	69.31523	AlL525C8	2	46.21015	AlL525C12	5.25	242.6033	630.7686
606	256.6256	AlL526C4	1.5	384.9383	AlL526C8	2	256.6256	AlL526C12	5.25	1347	3502
607	61.58892	AlL527C4	1.5	92.38338	AlL527C8	2	61.58892	AlL527C12	5.25	323.3418	840.6888
608	56.32434	AlL528C4	1.5	84.48652	AlL528C8	2	56.32434	AlL528C12	5.25	295.7028	768.8272
609	10.30906	AlL529C4	1.5	15.4636	AlL529C8	2	10.30906	AlL529C12	5.25	54.12258	140.7187
610	6.6881	AlL530C4	1.5	10.03214	AlL530C8	2	6.6881	AlL530C12	5.25	35.11251	91.29252
611	53.20038	AlL531C4	1.5	79.80058	AlL531C8	2	106.4008	AlL531C12	5.25	279.302	726.1852
612	58.29916	AlL532C4	1.5	87.44874	AlL532C8	2	58.29916	AlL532C12	5.25	306.0706	795.7835
613	.25139	AlL533C4	1.5	.37709	AlL533C8	2	.25139	AlL533C12	5.25	1.3198	3.43149
614	38.61911	AlL534C4	1.5	57.92866	AlL534C8	2	38.61911	AlL534C12	5.25	202.7503	527.1508
615	68.46941	AlL535C4	1.5	102.7041	AlL535C8	2	68.46941	AlL535C12	5.25	359.4644	934.6074
616	840.1285	AlL536C4	1.5	1260	AlL536C8	2	884.3458	AlL536C12	5.25	4410	11467

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.01467	AlL521C14	.05629	.00082559	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	28.49167	AlL522C14	.05629	1.6038	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	571.3717	AlL523C14	.05629	32.16251	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	980.4431	AlL524C14	.05629	55.18914	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	407.121	AlL525C14	.05629	22.91684	AlL505C5	2
606	COVERED HOPPER	AlL312C17	2300	AlL526C14	.05629	129.519	AlL506C5	2
607	HOPPER OTG	AlL313C17	537.7694	AlL527C14	.05629	30.27104	AlL507C5	2
608	HOPPER OTS	AlL314C17	501.7447	AlL528C14	.05629	28.24321	AlL508C5	2
609	REFER MECH	AlL316C17	88.169	AlL529C14	.05629	4.96303	AlL509C5	2
610	REFER NON MECH	AlL315C17	61.84334	AlL530C14	.05629	3.48116	AlL510C5	2
611	FLAT TOFC	AlL317C17	902.4374	AlL531C14	.05629	50.7982	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	500.7827	AlL532C14	.05629	28.18906	AlL512C5	2
613	FLAT GENERAL	AlL319C17	2.19333	AlL533C14	.05629	.12346	AlL513C5	2
614	FLAT OTHER	AlL320C17	332.352	AlL534C14	.05629	18.70809	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	596.076	AlL535C14	.05629	33.55312	AlL515C5	2
616	TOTAL	AlL324C17	7811	AlL536C14	.05629	439.7225	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00148606	AlL521C4	1.5	.00222908	AlL521C8	2	.00165117	AlL521C12	5.25	.00780179	.02028
602	2.88683	AlL522C4	1.5	4.33025	AlL522C8	2	3.20759	AlL522C12	5.25	15.15587	39.40526
603	64.32502	AlL523C4	1.5	96.48754	AlL523C8	2	64.32502	AlL523C12	5.25	337.7064	878.0365
604	110.3783	AlL524C4	1.5	165.5674	AlL524C8	2	110.3783	AlL524C12	5.25	579.486	1506
605	45.83369	AlL525C4	1.5	68.75053	AlL525C8	2	45.83369	AlL525C12	5.25	240.6268	625.6298
606	259.038	AlL526C4	1.5	388.557	AlL526C8	2	259.038	AlL526C12	5.25	1359	3535
607	60.54207	AlL527C4	1.5	90.81312	AlL527C8	2	60.54207	AlL527C12	5.25	317.8459	826.3993
608	56.48642	AlL528C4	1.5	84.72963	AlL528C8	2	56.48642	AlL528C12	5.25	296.5537	771.0396
609	9.92607	AlL529C4	1.5	14.8891	AlL529C8	2	9.92607	AlL529C12	5.25	52.11185	135.4908
610	6.96232	AlL530C4	1.5	10.44348	AlL530C8	2	6.96232	AlL530C12	5.25	36.55219	95.0357
611	50.7982	AlL531C4	1.5	76.1973	AlL531C8	2	101.5964	AlL531C12	5.25	266.6906	693.3954
612	56.37812	AlL532C4	1.5	84.56717	AlL532C8	2	56.37812	AlL532C12	5.25	295.9851	769.5613
613	.24693	AlL533C4	1.5	.37039	AlL533C8	2	.24693	AlL533C12	5.25	1.29636	3.37053
614	37.41619	AlL534C4	1.5	56.12429	AlL534C8	2	37.41619	AlL534C12	5.25	196.435	510.731
615	67.10624	AlL535C4	1.5	100.6594	AlL535C8	2	67.10624	AlL535C12	5.25	352.3078	916.0002
616	835.4727	AlL536C4	1.5	1253	AlL536C8	2	879.4449	AlL536C12	5.25	4386	11404

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.02	AlL521C14	.05629	.0011258	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	27.55325	AlL522C14	.05629	1.55097	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	561.5675	AlL523C14	.05629	31.61064	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1012	AlL524C14	.05629	57.01868	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	379.0383	AlL525C14	.05629	21.33606	AlL505C5	2
606	COVERED HOPPER	AlL312C18	2229	AlL526C14	.05629	125.5211	AlL506C5	2
607	HOPPER OTG	AlL313C18	525.318	AlL527C14	.05629	29.57015	AlL507C5	2
608	HOPPER OTS	AlL314C18	525.8958	AlL528C14	.05629	29.60267	AlL508C5	2
609	REFER MECH	AlL316C18	86.185	AlL529C14	.05629	4.85135	AlL509C5	2
610	REFER NON MECH	AlL315C18	66.42851	AlL530C14	.05629	3.73926	AlL510C5	2
611	FLAT TOFC	AlL317C18	840.1928	AlL531C14	.05629	47.29445	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	461.2205	AlL532C14	.05629	25.9621	AlL512C5	2
613	FLAT GENERAL	AlL319C18	2.0625	AlL533C14	.05629	.1161	AlL513C5	2
614	FLAT OTHER	AlL320C18	316.5703	AlL534C14	.05629	17.81974	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	532.0865	AlL535C14	.05629	29.95115	AlL515C5	2
616	TOTAL	AlL324C18	7566	AlL536C14	.05629	425.9456	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00202644	AlL521C4	1.5	.00303966	AlL521C8	2	.0022516	AlL521C12	5.25	.01064	.02766
602	2.79175	AlL522C4	1.5	4.18763	AlL522C8	2	3.10195	AlL522C12	5.25	14.65669	38.10739
603	63.22127	AlL523C4	1.5	94.83191	AlL523C8	2	63.22127	AlL523C12	5.25	331.9117	862.9704
604	114.0374	AlL524C4	1.5	171.056	AlL524C8	2	114.0374	AlL524C12	5.25	598.6961	1556
605	42.67213	AlL525C4	1.5	64.0082	AlL525C8	2	42.67213	AlL525C12	5.25	224.0287	582.4746
606	251.0422	AlL526C4	1.5	376.5633	AlL526C8	2	251.0422	AlL526C12	5.25	1317	3426
607	59.1403	AlL527C4	1.5	88.71045	AlL527C8	2	59.1403	AlL527C12	5.25	310.4866	807.2651
608	59.20535	AlL528C4	1.5	88.80802	AlL528C8	2	59.20535	AlL528C12	5.25	310.8281	808.153
609	9.70271	AlL529C4	1.5	14.55406	AlL529C8	2	9.70271	AlL529C12	5.25	50.93922	132.442
610	7.47852	AlL530C4	1.5	11.21778	AlL530C8	2	7.47852	AlL530C12	5.25	39.26224	102.0818
611	47.29445	AlL531C4	1.5	70.94168	AlL531C8	2	94.5889	AlL531C12	5.25	248.2959	645.5692
612	51.9242	AlL532C4	1.5	77.88631	AlL532C8	2	51.9242	AlL532C12	5.25	272.6021	708.7653
613	.2322	AlL533C4	1.5	.34829	AlL533C8	2	.2322	AlL533C12	5.25	1.21903	3.16948
614	35.63948	AlL534C4	1.5	53.45922	AlL534C8	2	35.63948	AlL534C12	5.25	187.1073	486.4789
615	59.9023	AlL535C4	1.5	89.85345	AlL535C8	2	59.9023	AlL535C12	5.25	314.4871	817.6663
616	809.2966	AlL536C4	1.5	1213	AlL536C8	2	851.8912	AlL536C12	5.25	4248	11046

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0302	AlL521C14	.05629	.00169996	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	28.8044	AlL522C14	.05629	1.6214	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	590.7132	AlL523C14	.05629	33.25125	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1050	AlL524C14	.05629	59.12261	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	411.891	AlL525C14	.05629	23.18535	AlL505C5	2
606	COVERED HOPPER	AlL312C19	2262	AlL526C14	.05629	127.3717	AlL506C5	2
607	HOPPER OTG	AlL313C19	572.6854	AlL527C14	.05629	32.23646	AlL507C5	2
608	HOPPER OTS	AlL314C19	600.7041	AlL528C14	.05629	33.81363	AlL508C5	2
609	REFER MECH	AlL316C19	87.40441	AlL529C14	.05629	4.91999	AlL509C5	2
610	REFER NON MECH	AlL315C19	73.317	AlL530C14	.05629	4.12701	AlL510C5	2
611	FLAT FLATFC	AlL317C19	826.832	AlL531C14	.05629	46.54238	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	474.2844	AlL532C14	.05629	26.69747	AlL512C5	2
613	FLAT GENERAL	AlL319C19	2.0614	AlL533C14	.05629	.11604	AlL513C5	2
614	FLAT OTHER	AlL320C19	329.3548	AlL534C14	.05629	18.53938	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	492.6276	AlL535C14	.05629	27.73001	AlL515C5	2
616	TOTAL	AlL324C19	7803	AlL536C14	.05629	439.2765	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00305992	AlL521C4	1.5	.00458989	AlL521C8	2	.00339992	AlL521C12	5.25	.01606	.04177
602	2.91852	AlL522C4	1.5	4.37778	AlL522C8	2	3.2428	AlL522C12	5.25	15.32223	39.83779
603	66.5025	AlL523C4	1.5	99.75374	AlL523C8	2	66.5025	AlL523C12	5.25	349.1381	907.7591
604	118.2452	AlL524C4	1.5	177.3678	AlL524C8	2	118.2452	AlL524C12	5.25	620.7874	1614
605	46.37069	AlL525C4	1.5	69.55603	AlL525C8	2	46.37069	AlL525C12	5.25	243.4461	632.9599
606	254.7435	AlL526C4	1.5	382.1152	AlL526C8	2	254.7435	AlL526C12	5.25	1337	3477
607	64.47293	AlL527C4	1.5	96.70939	AlL527C8	2	64.47293	AlL527C12	5.25	338.4829	880.0554
608	67.62726	AlL528C4	1.5	101.4409	AlL528C8	2	67.62726	AlL528C12	5.25	355.0431	923.112
609	9.83999	AlL529C4	1.5	14.75998	AlL529C8	2	9.83999	AlL529C12	5.25	51.65994	134.3158
610	8.25403	AlL530C4	1.5	12.38104	AlL530C8	2	8.25403	AlL530C12	5.25	43.33365	112.6675
611	46.54238	AlL531C4	1.5	69.81356	AlL531C8	2	93.08475	AlL531C12	5.25	244.3475	635.3034
612	53.39494	AlL532C4	1.5	80.09241	AlL532C8	2	53.39494	AlL532C12	5.25	280.3234	728.8409
613	.23207	AlL533C4	1.5	.34811	AlL533C8	2	.23207	AlL533C12	5.25	1.21838	3.16779
614	37.07876	AlL534C4	1.5	55.61814	AlL534C8	2	37.07876	AlL534C12	5.25	194.6635	506.1251
615	55.46002	AlL535C4	1.5	83.19002	AlL535C8	2	55.46002	AlL535C12	5.25	291.1651	757.0292
616	834.6252	AlL536C4	1.5	1251	AlL536C8	2	878.5529	AlL536C12	5.25	4381	11392

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	42376	A1L562C1	200	211.88
703	BOX EQUIPPED	A1L203C3	807356	A1L563C1	200	4036
704	GONDOLA PLAIN	A1L204C3	878209	A1L564C1	200	4391
705	GONDOLA EQUIPPED	A1L205C3	402528	A1L565C1	200	2012
706	COVERED HOPPER	A1L206C3	2379299	A1L566C1	200	11896
707	HOPPER OTG	A1L207C3	562102	A1L567C1	200	2810
708	HOPPER OTS	A1L208C3	492583	A1L568C1	200	2462
709	REFRIG MECH	A1L209C3	195818	A1L569C1	200	979.0901
710	REFRIG NM	A1L210C3	102616	A1L570C1	200	513.08
711	FLAT TOFC	A1L211C3	1720579	A1L571C1	200	8602
712	FLAT MULTILEVEL	A1L212C3	152061	A1L572C1	200	760.305
713	FLAT GENERAL	A1L213C3	1964	A1L573C1	200	9.82
714	FLAT OTHER	A1L214C3	297966	A1L574C1	200	1489
715	ALL OTHER CAR TYPES	A1L215C3	63478	A1L575C1	200	317.39
716	ALL CARS	A1L216C3	8098935	A1L576C1	200	40494

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	105.94	A1L522C13	1	211.88	550.888
703	A1L523C5	.5	2018	A1L523C13	1	4036	10495
704	A1L524C5	.5	2195	A1L524C13	1	4391	11416
705	A1L525C5	.5	1006	A1L525C13	1	2012	5232
706	A1L526C5	.5	5948	A1L526C13	1	11896	30930
707	A1L527C5	.5	1405	A1L527C13	1	2810	7307
708	A1L528C5	.5	1231	A1L528C13	1	2462	6403
709	A1L529C5	.5	489.545	A1L529C13	1	979.0901	2545
710	A1L530C5	.5	256.54	A1L530C13	1	513.08	1334
711	A1L531C5	.5	4301	A1L531C13	1	8602	22367
712	A1L532C5	.5	380.1525	A1L532C13	1	760.305	1976
713	A1L533C5	.5	4.91	A1L533C13	1	9.82	25.532
714	A1L534C5	.5	744.915	A1L534C13	1	1489	3873
715	A1L535C5	.5	158.695	A1L535C13	1	317.39	825.214
716	A1L536C5	.5	20247	A1L536C13	1	40494	105286

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	1.5	A1L561C1	200	.0075
702	BOX 50 FOOT	A1L202C18	43830	A1L562C1	200	219.1525
703	BOX EQUIPPED	A1L203C18	815554	A1L563C1	200	4077
704	GONDOLA PLAIN	A1L204C18	954335	A1L564C1	200	4771
705	GONDOLA EQUIPPED	A1L205C18	405957	A1L565C1	200	2029
706	COVERED HOPPER	A1L206C18	2499473	A1L566C1	200	12497
707	HOPPER OTG	A1L207C18	548344	A1L567C1	200	2741
708	HOPPER OTS	A1L208C18	500198	A1L568C1	200	2500
709	REFRIG MECH	A1L209C18	190738	A1L569C1	200	953.6926
710	REFRIG NM	A1L210C18	107237	A1L570C1	200	536.1875
711	FLAT TOFC	A1L211C18	1716142	A1L571C1	200	8580
712	FLAT MULTILEVEL	A1L212C18	137761	A1L572C1	200	688.805
713	FLAT GENERAL	A1L213C18	2027	A1L573C1	200	10.1375
714	FLAT OTHER	A1L214C18	293619	A1L574C1	200	1468
715	ALL OTHER CAR TYPES	A1L215C18	62410	A1L575C1	200	312.05
716	ALL CARS	A1L216C18	8277629	A1L576C1	200	41388

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1		
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.00375	A1L521C13		1	.0075		.0195
702	A1L522C5	.5	109.5763	A1L522C13		1	219.1525		569.7965
703	A1L523C5	.5	2038	A1L523C13		1	4077		10602
704	A1L524C5	.5	2385	A1L524C13		1	4771		12406
705	A1L525C5	.5	1014	A1L525C13		1	2029		5277
706	A1L526C5	.5	6248	A1L526C13		1	12497		32493
707	A1L527C5	.5	1370	A1L527C13		1	2741		7128
708	A1L528C5	.5	1250	A1L528C13		1	2500		6502
709	A1L529C5	.5	476.8463	A1L529C13		1	953.6926		2479
710	A1L530C5	.5	268.0938	A1L530C13		1	536.1875		1394
711	A1L531C5	.5	4290	A1L531C13		1	8580		22309
712	A1L532C5	.5	344.4025	A1L532C13		1	688.805		1790
713	A1L533C5	.5	5.06875	A1L533C13		1	10.1375		26.3575
714	A1L534C5	.5	734.0475	A1L534C13		1	1468		3817
715	A1L535C5	.5	156.025	A1L535C13		1	312.05		811.33
716	A1L536C5	.5	20694	A1L536C13		1	41388		107609

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	4.66667	A1L561C1		200	.02333
702	BOX 50 FOOT	A1L202C21	44536	A1L562C1		200	222.68
703	BOX EQUIPPED	A1L203C21	806943	A1L563C1		200	4034
704	GONDOLA PLAIN	A1L204C21	1038443	A1L564C1		200	5192
705	GONDOLA EQUIPPED	A1L205C21	396465	A1L565C1		200	1982
706	COVERED HOPPER	A1L206C21	2514233	A1L566C1		200	12571
707	HOPPER OTG	A1L207C21	540538	A1L567C1		200	2702
708	HOPPER OTS	A1L208C21	497426	A1L568C1		200	2487
709	REFRIG MECH	A1L209C21	184901	A1L569C1		200	924.5067
710	REFRIG NM	A1L210C21	108706	A1L570C1		200	543.5316
711	FLAT TOFC	A1L211C21	1705284	A1L571C1		200	8526
712	FLAT MULTILEVEL	A1L212C21	131765	A1L572C1		200	658.8267
713	FLAT GENERAL	A1L213C21	1992	A1L573C1		200	9.96333
714	FLAT OTHER	A1L214C21	297952	A1L574C1		200	1489
715	ALL OTHER CAR TYPES	A1L215C21	61205	A1L575C1		200	306.0267
716	ALL CARS	A1L216C21	8330398	A1L576C1		200	41651

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1	C23*L121C1	
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.01167	A1L521C13		1	.02333	.06067	
702	A1L522C5	.5	111.34	A1L522C13		1	222.68	578.968	
703	A1L523C5	.5	2017	A1L523C13		1	4034	10490	
704	A1L524C5	.5	2596	A1L524C13		1	5192	13499	
705	A1L525C5	.5	991.1642	A1L525C13		1	1982	5154	
706	A1L526C5	.5	6285	A1L526C13		1	12571	32685	
707	A1L527C5	.5	1351	A1L527C13		1	2702	7026	
708	A1L528C5	.5	1243	A1L528C13		1	2487	6466	
709	A1L529C5	.5	462.2534	A1L529C13		1	924.5067	2403	
710	A1L530C5	.5	271.7658	A1L530C13		1	543.5316	1413	
711	A1L531C5	.5	4263	A1L531C13		1	8526	22168	
712	A1L532C5	.5	329.4133	A1L532C13		1	658.8267	1712	
713	A1L533C5	.5	4.98167	A1L533C13		1	9.96333	25.90467	
714	A1L534C5	.5	744.8817	A1L534C13		1	1489	3873	
715	A1L535C5	.5	153.0133	A1L535C13		1	306.0267	795.6693	
716	A1L536C5	.5	20825	A1L536C13		1	41651	108295	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	8	A1L561C1	200	.04
702	BOX 50 FOOT	A1L202C24	43572	A1L562C1	200	217.86
703	BOX EQUIPPED	A1L203C24	798089	A1L563C1	200	3990
704	GONDOLA PLAIN	A1L204C24	1067127	A1L564C1	200	5335
705	GONDOLA EQUIPPED	A1L205C24	366138	A1L565C1	200	1830
706	COVERED HOPPER	A1L206C24	2423619	A1L566C1	200	12118
707	HOPPER OTG	A1L207C24	511465	A1L567C1	200	2557
708	HOPPER OTS	A1L208C24	488189	A1L568C1	200	2440
709	REFRIG MECH	A1L209C24	180676	A1L569C1	200	903.3826
710	REFRIG NM	A1L210C24	111046	A1L570C1	200	555.2313
711	FLAT TOFC	A1L211C24	1630457	A1L571C1	200	8152
712	FLAT MULTILEVEL	A1L212C24	123932	A1L572C1	200	619.6625
713	FLAT GENERAL	A1L213C24	1960	A1L573C1	200	9.8025
714	FLAT OTHER	A1L214C24	298772	A1L574C1	200	1493
715	ALL OTHER CAR TYPES	A1L215C24	59666	A1L575C1	200	298.3325
716	ALL CARS	A1L216C24	8104722	A1L576C1	200	40523

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (28)	I & I SWITCHING C27*C28 (29)		PER I & I SWITCH (30)	I & I CAR MILES C27*C30 (31)	I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.02	A1L521C13	1	.04	.104
702	A1L522C5	.5	108.93	A1L522C13	1	217.86	566.436
703	A1L523C5	.5	1995	A1L523C13	1	3990	10375
704	A1L524C5	.5	2667	A1L524C13	1	5335	13872
705	A1L525C5	.5	915.3469	A1L525C13	1	1830	4759
706	A1L526C5	.5	6059	A1L526C13	1	12118	31507
707	A1L527C5	.5	1278	A1L527C13	1	2557	6649
708	A1L528C5	.5	1220	A1L528C13	1	2440	6346
709	A1L529C5	.5	451.6913	A1L529C13	1	903.3826	2348
710	A1L530C5	.5	277.6156	A1L530C13	1	555.2313	1443
711	A1L531C5	.5	4076	A1L531C13	1	8152	21195
712	A1L532C5	.5	309.8313	A1L532C13	1	619.6625	1611
713	A1L533C5	.5	4.90125	A1L533C13	1	9.8025	25.4865
714	A1L534C5	.5	746.9306	A1L534C13	1	1493	3884
715	A1L535C5	.5	149.1663	A1L535C13	1	298.3325	775.6645
716	A1L536C5	.5	20261	A1L536C13	1	40523	105361

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	10.8	A1L561C1	200	.054
702	BOX 50 FOOT	A1L202C27	45209	A1L562C1	200	226.045
703	BOX EQUIPPED	A1L203C27	831079	A1L563C1	200	4155
704	GONDOLA PLAIN	A1L204C27	1093968	A1L564C1	200	5469
705	GONDOLA EQUIPPED	A1L205C27	385939	A1L565C1	200	1929
706	COVERED HOPPER	A1L206C27	2447871	A1L566C1	200	12239
707	HOPPER OTG	A1L207C27	548546	A1L567C1	200	2742
708	HOPPER OTS	A1L208C27	508966	A1L568C1	200	2544
709	REFRIG MECH	A1L209C27	180386	A1L569C1	200	901.93
710	REFRIG NM	A1L210C27	118209	A1L570C1	200	591.045
711	FLAT TOFC	A1L211C27	1616966	A1L571C1	200	8084
712	FLAT MULTILEVEL	A1L212C27	125307	A1L572C1	200	626.535
713	FLAT GENERAL	A1L213C27	2135	A1L573C1	200	10.677
714	FLAT OTHER	A1L214C27	320368	A1L574C1	200	1601
715	ALL OTHER CAR TYPES	A1L215C27	55504	A1L575C1	200	277.523
716	ALL CARS	A1L216C27	8280469	A1L576C1	200	41402

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.027	A1L521C13	1	.054	.1404
702	A1L522C5	.5	113.0225	A1L522C13	1	226.045	587.717
703	A1L523C5	.5	2077	A1L523C13	1	4155	10804
704	A1L524C5	.5	2734	A1L524C13	1	5469	14221
705	A1L525C5	.5	964.8496	A1L525C13	1	1929	5017
706	A1L526C5	.5	6119	A1L526C13	1	12239	31822
707	A1L527C5	.5	1371	A1L527C13	1	2742	7131
708	A1L528C5	.5	1272	A1L528C13	1	2544	6616
709	A1L529C5	.5	450.965	A1L529C13	1	901.93	2345
710	A1L530C5	.5	295.5225	A1L530C13	1	591.045	1536
711	A1L531C5	.5	4042	A1L531C13	1	8084	21020
712	A1L532C5	.5	313.2675	A1L532C13	1	626.535	1628
713	A1L533C5	.5	5.3385	A1L533C13	1	10.677	27.7602
714	A1L534C5	.5	800.9221	A1L534C13	1	1601	4164
715	A1L535C5	.5	138.7615	A1L535C13	1	277.523	721.5598
716	A1L536C5	.5	20701	A1L536C13	1	41402	107646

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.12076	0	.12076	0
802	BOX 50 FOOT	244.3273	73.17347	317.5008	.23047
803	BOX EQUIPPED	5166	1394	6560	.2125
804	GONDOLA PLAIN	6525	1516	8041	.18857
805	GONDOLA EQUIPPED	3050	695.072	3745	.18557
806	COVERED HOPPER	16882	4108	20991	.19572
807	HOPPER OTG	4106	970.6191	5076	.19119
808	HOPPER OTS	3606	850.576	4457	.19084
809	REFER MECH	965.3908	338.132	1303	.2594
810	REFER NON MECH	533.3514	177.1939	710.5453	.24938
811	FLAT TOFC	8243	2971	11214	.26494
812	FLAT MULTILEVEL	3108	262.5739	3371	.07788
813	FLAT GENERAL	19.58981	3.39137	22.98118	.14757
814	FLAT OTHER	2623	514.5178	3137	.16396
815	ALL OTHER CARS	3190	109.6117	3300	.03321
816	ALL CARS	57140	13984	71125	.19663

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	.22637	.58856	0	.58856	0
802	549.2703	1428	42376	43804	.9674
803	11813	30715	807356	838071	.96335
804	13795	35868	878209	914077	.96076
805	6854	17821	402528	420349	.9576
806	36551	95033	2379299	2474332	.96159
807	8639	22462	562102	584564	.96157
808	7611	19789	492583	512372	.96138
809	2111	5490	195818	201308	.97273
810	1126	2927	102616	105543	.97226
811	14124	36723	1720579	1757302	.9791
812	6464	16808	152061	168869	.90046
813	51.07212	132.7875	1964	2096	.93667
814	5766	14993	297966	312959	.95209
815	7200	18721	63478	82199	.77225
816	118034	306890	8098935	8405825	.96349
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.06413	.00270064	.06683	.04041
802	BOX 50 FOOT	254.3674	78.91369	333.281	.23678
803	BOX EQUIPPED	5241	1468	6709	.21884
804	GONDOLA PLAIN	6946	1718	8664	.1983
805	GONDOLA EQUIPPED	3142	730.8975	3873	.1887
806	COVERED HOPPER	17708	4500	22208	.20263
807	HOPPER OTG	4058	987.2543	5045	.19568
808	HOPPER OTS	3721	900.5709	4622	.19483
809	REFER MECH	952.2568	343.4111	1295	.26505
810	REFER NON MECH	563.8505	193.0735	756.924	.25508
811	FLAT TOFC	7554	3089	10644	.29027
812	FLAT MULTILEVEL	2828	248.0289	3076	.08062
813	FLAT GENERAL	18.60006	3.65037	22.25043	.16406
814	FLAT OTHER	2472	528.6401	3001	.17614
815	ALL OTHER CARS	3208	112.3648	3320	.03384
816	ALL CARS	57248	14903	72151	.20655

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	.12069	.31378	1.5	1.81378	.827
802	573.9859	1492	43830	45322	.96707
803	12002	31207	815554	846761	.96315
804	14683	38178	954335	992513	.96153
805	7028	18274	405957	424231	.95692
806	38301	99582	2499473	2599056	.96168
807	8587	22327	548344	570671	.96088
808	7922	20597	500198	520795	.96045
809	2073	5389	190738	196128	.97252
810	1192	3101	107237	110338	.9719
811	13141	34168	1716142	1750310	.98048
812	5894	15324	137761	153085	.8999
813	48.094	125.0444	2027	2152	.94191
814	5428	14114	293619	307733	.95413
815	7166	18633	62410	81043	.77008
816	118176	307258	8277629	8584888	.96421
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.10276	.0083116	.11107	.07483
802	BOX 50 FOOT	258.4209	79.32119	337.7421	.23486
803	BOX EQUIPPED	5091	1437	6528	.22014
804	GONDOLA PLAIN	7405	1849	9255	.19984
805	GONDOLA EQUIPPED	3095	706.1283	3801	.18576
806	COVERED HOPPER	17848	4477	22326	.20057
807	HOPPER OTG	4014	962.7295	4977	.19342
808	HOPPER OTS	3731	885.9446	4617	.19187
809	REFER MECH	918.8267	329.32	1248	.26385
810	REFER NON MECH	580.2154	193.6123	773.8276	.2502
811	FLAT TOFC	7378	3037	10415	.2916
812	FLAT MULTILEVEL	2738	234.6817	2973	.07894
813	FLAT GENERAL	18.18319	3.54906	21.73225	.16331
814	FLAT OTHER	2429	530.671	2960	.17924
815	ALL OTHER CARS	3128	109.0103	3237	.03367
816	ALL CARS	57175	14836	72012	.20603

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.29504	.76709	4.66667	5.43376	.85883
802	586.1412	1523	44536	46059	.96691
803	11610	30187	806943	837130	.96394
804	15634	40648	1038443	1079092	.96233
805	6906	17956	396465	414422	.95667
806	38590	100336	2514233	2614570	.96162
807	8568	22278	540538	562816	.96042
808	7976	20738	497426	518164	.95998
809	1995	5189	184901	190090	.9727
810	1230	3198	108706	111904	.97142
811	12872	33469	1705284	1738753	.98075
812	5729	14897	131765	146663	.89842
813	46.75379	121.5598	1992	2114	.9425
814	5330	13858	297952	311811	.95556
815	6936	18034	61205	79240	.7724
816	118002	306806	8330398	8637204	.96448
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.13476	.01393	.14869	.09368
802	BOX 50 FOOT	251.6791	75.86495	327.5441	.23162
803	BOX EQUIPPED	5003	1389	6392	.21737
804	GONDOLA PLAIN	7642	1858	9500	.19556
805	GONDOLA EQUIPPED	2869	637.4988	3506	.18179
806	COVERED HOPPER	17244	4219	21464	.1966
807	HOPPER OTG	3881	890.533	4772	.1866
808	HOPPER OTS	3832	850.0062	4682	.18152
809	REFER MECH	897.5713	314.5831	1212	.25952
810	REFER NON MECH	610.1305	193.3471	803.4775	.24064
811	FLAT TOFC	6974	2838	9813	.28929
812	FLAT MULTILEVEL	2528	215.7838	2744	.07864
813	FLAT GENERAL	17.42753	3.4135	20.84104	.16379
814	FLAT OTHER	2276	520.2043	2796	.18603
815	ALL OTHER CARS	2800	103.8877	2903	.03577
816	ALL CARS	55455	14111	69566	.20285

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.35846	.932	8	8.932	.89566
802	572.1689	1487	43572	45059	.96699
803	11363	29544	798089	827633	.9643
804	16156	42006	1067127	1109134	.96213
805	6387	16606	366138	382745	.95661
806	37223	96782	2423619	2520401	.9616
807	8296	21571	511465	533036	.95953
808	8219	21370	488189	509560	.95806
809	1948	5065	180676	185742	.97273
810	1299	3378	111046	114424	.97048
811	12186	31685	1630457	1662142	.98094
812	5288	13751	123932	137683	.90012
813	45.01568	117.0408	1960	2077	.94366
814	4734	12310	298772	311082	.96043
815	6189	16091	59666	75758	.78759
816	114385	297402	8104722	8402125	.9646
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.19339	.01901	.2124	.08951
802	BOX 50 FOOT	261.5321	79.58056	341.1126	.2333
803	BOX EQUIPPED	5226	1462	6689	.21869
804	GONDOLA PLAIN	7898	1925	9824	.19601
805	GONDOLA EQUIPPED	3087	679.3627	3767	.18034
806	COVERED HOPPER	17477	4308	21786	.19778
807	HOPPER OTG	4222	965.5957	5187	.18613
808	HOPPER OTS	4256	895.9244	5152	.17388
809	REFER MECH	904.2314	317.5301	1221	.2599
810	REFER NON MECH	663.4428	208.0811	871.5239	.23876
811	FLAT TOFC	6890	2846	9737	.29231
812	FLAT MULTILEVEL	2589	220.5756	2810	.07849
813	FLAT GENERAL	17.29944	3.7589	21.05834	.1785
814	FLAT OTHER	2403	563.9392	2967	.19001
815	ALL OTHER CARS	2597	97.70372	2695	.03625
816	ALL CARS	56995	14575	71571	.20366

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.49694	1.29204	10.8	12.09205	.89315
802	592.474	1540	45209	46749	.96705
803	11828	30753	831079	861833	.96432
804	16719	43471	1093968	1137439	.96178
805	6879	17887	385939	403827	.95571
806	37753	98157	2447871	2546029	.96145
807	9070	23582	548546	572128	.95878
808	9148	23786	508966	532753	.95535
809	1967	5115	180386	185501	.97242
810	1417	3685	118209	121894	.96977
811	12035	31293	1616966	1648260	.98101
812	5400	14041	125307	139348	.89923
813	42.79872	111.2767	2135	2246	.95047
814	5040	13104	320368	333473	.9607
815	5757	14968	55504	70473	.78759
816	117572	305689	8280469	8586159	.9644
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	15610
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	14849
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	29350
104		SUBTOTAL (501-503)	L101+L102+L103	59809
105		PORTION 501	L101/L104	.261
106		PORTION 502	L102/L104	.24827
107		PORTION 503	L103/L104	.49073
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	44056
109	520	COMMUNICATION SYSTEMS	A2L355C44	26267
110	521	L&D CLAIMS PROCESSING	A2L356C44	19733
111		SUBTOTAL (519-521)	L108+L109+L110	90056
112		PORTION 519	L108/L111	.48921
113		PORTION 520	L109/L111	.29167
114		PORTION 521	L110/L111	.21912
115		TOFC PU&D	A3L102C12	51325
116		TOFC L&UL	A3L103C12	536833
117		TOFC PROTECTIVE	A3L104C12	6050
118		SUBTOTAL TOFC	L115+L116+L117	594208
119		PORTION TOFC PU&D	L115/L118	.08638
120		PORTION TOFC L&UL	L116/L118	.90344
121		PORTION TOFC PROTECTIVE	L117/L118	.01018

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	46667	B3L520C2	.2827	13192
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	40070	B3L524C2	.62322	24972
103	024	ROAD DAMAGED-OTHER	A2L120C44	1740	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	93980	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	5685	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1806	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2867	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	713	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	152510	B3L524C2	.62322	95047
112	110	SMALL TOOLS	A2L140C44	44799	B3L524C2	.62322	27920
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	72492	B3L524C2	.62322	45179
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1022	B8L105C1	.261	266.7395
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	468914	B8L112C1	.48921	229395
116	522	AS FRINGES	A2L357C44	101305	B8L112C1	.48921	49559
117	523	AS CASUALTIES	A2L358C44	10179	B8L112C1	.48921	4979
118	524	AS JT FACILITY-DR	A2L359C44	528	B8L112C1	.48921	258.3012
119	525	AS JT FACILITY-(CR)	A2L360C44	1000	B8L112C1	.48921	489.2067
120	526	AS-OTHER	A2L361C44	3016	B8L112C1	.48921	1475
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	23857	B8L119C1	.08638	2060
122	512B	TOFC FRINGES	A3L105C12	16240	B8L119C1	.08638	1402
123	513B	TOFC CASUALTIES	A3L106C12	1027	B8L119C1	.08638	88.70762
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.08638	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.08638	0
126	516B	TOFC-OTHER	A3L109C12	7281	B8L119C1	.08638	628.8999

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.07655	3572	B3L520C4	.15178	7083	B3L520C5	.02103	981.2775	B3L520C6	.05969	2785
102	005	B3L524C3	.1687	6759	B3L524C4	.02428	973.1096	B3L524C5	.00336	134.8139	B3L524C6	.00955	382.704
103	024	B3L522C3	XX	XX	B3L522C4	.11671	203.0758	B3L522C5	.01617	28.13398	B3L522C6	.0459	79.86552
104	114	B3L522C3	XX	XX	B3L522C4	.11671	10968	B3L522C5	.01617	1519	B3L522C6	.0459	4313
105	117	B3L522C3	XX	XX	B3L522C4	.11671	663.4976	B3L522C5	.01617	91.92048	B3L522C6	.0459	260.9399
106	126	B3L522C3	XX	XX	B3L522C4	.11671	210.7787	B3L522C5	.01617	29.20113	B3L522C6	.0459	82.8949
107	129	B3L522C3	XX	XX	B3L522C4	.11671	334.6082	B3L522C5	.01617	46.35638	B3L522C6	.0459	131.5945
108	141	B3L522C3	XX	XX	B3L522C4	.11671	83.21439	B3L522C5	.01617	11.52846	B3L522C6	.0459	32.7265
109	144	B3L522C3	XX	XX	B3L522C4	.11671	0	B3L522C5	.01617	0	B3L522C6	.0459	0
110	147	B3L522C3	XX	XX	B3L522C4	.11671	0	B3L522C5	.01617	0	B3L522C6	.0459	0
111	150	B3L524C3	.1687	25728	B3L524C4	.02428	3703	B3L524C5	.00336	513.1056	B3L524C6	.00955	1456
112	110	B3L524C3	.1687	7557	B3L524C4	.02428	1087	B3L524C5	.00336	150.7251	B3L524C6	.00955	427.8721
113	307	B3L524C3	.1687	12229	B3L524C4	.02428	1760	B3L524C5	.00336	243.8953	B3L524C6	.00955	692.3595
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.24827	253.7357	B8L107C1	.49073	501.5249	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.29167	136770	B8L114C1	.21912	102748	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.29167	29548	B8L114C1	.21912	22197	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.29167	2968	B8L114C1	.21912	2230	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.29167	154.0039	B8L114C1	.21912	115.695	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.29167	291.6741	B8L114C1	.21912	219.1192	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.29167	879.6891	B8L114C1	.21912	660.8636	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.90344	21553	B8L121C1	.01018	242.9029	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.90344	14671	B8L121C1	.01018	165.3495	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.90344	927.8359	B8L121C1	.01018	10.45652	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.90344	0	B8L121C1	.01018	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.90344	0	B8L121C1	.01018	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.90344	6577	B8L121C1	.01018	74.13237	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	981.2775	B3L307C4	0	0
202	005	FC PORTION	L102C9	134.8139	B3L307C4	0	0
203	024	FC PORTION	L103C9	28.13398	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4494	B3L307C4	0	0
205	114	FC PORTION	L104C9	1519	B3L307C4	0	0
206	117	FC PORTION	L105C9	91.92048	B3L307C4	0	0
207	126	FC PORTION	L106C9	29.20113	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	46.35638	B3L307C4	0	0
209	141	FC PORTION	L108C9	11.52846	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	513.1056	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	150.7251	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	243.8953	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	47716	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	6553	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	17017	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	131872	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	46774	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1695	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	1.41797	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00276	2.70798	B3L309C4	.08621	84.59281	B3L310C4	.14849	145.7082	B3L311C4	.06573	64.50171
202	005	B3L308C4	.00276	.37204	B3L309C4	.08621	11.62188	B3L310C4	.14849	20.01828	B3L311C4	.06573	8.86164
203	024	B3L308C4	.00276	.07764	B3L309C4	.08621	2.42534	B3L310C4	.14849	4.17756	B3L311C4	.06573	1.84931
204	033	B3L308C4	.00276	12.40401	B3L309C4	.08621	387.4803	B3L310C4	.14849	667.4212	B3L311C4	.06573	295.4523
205	114	B3L308C4	.00276	4.19346	B3L309C4	.08621	130.9966	B3L310C4	.14849	225.637	B3L311C4	.06573	99.88442
206	117	B3L308C4	.00276	.25367	B3L309C4	.08621	7.92417	B3L310C4	.14849	13.64911	B3L311C4	.06573	6.04215
207	126	B3L308C4	.00276	.08058	B3L309C4	.08621	2.51734	B3L310C4	.14849	4.33602	B3L311C4	.06573	1.91946
208	129	B3L308C4	.00276	.12793	B3L309C4	.08621	3.99624	B3L310C4	.14849	6.88338	B3L311C4	.06573	3.04712
209	141	B3L308C4	.00276	.03181	B3L309C4	.08621	.99383	B3L310C4	.14849	1.71184	B3L311C4	.06573	.75779
210	144	B3L308C4	.00276	0	B3L309C4	.08621	0	B3L310C4	.14849	0	B3L311C4	.06573	0
211	147	B3L308C4	.00276	0	B3L309C4	.08621	0	B3L310C4	.14849	0	B3L311C4	.06573	0
212	150	B3L308C4	.00276	1.41599	B3L309C4	.08621	44.2332	B3L310C4	.14849	76.19014	B3L311C4	.06573	33.72766
213	110	B3L308C4	.00276	.41595	B3L309C4	.08621	12.99353	B3L310C4	.14849	22.38091	B3L311C4	.06573	9.90752
214	307	B3L308C4	.00276	.67307	B3L309C4	.08621	21.02544	B3L310C4	.14849	36.21558	B3L311C4	.06573	16.03182
215	220	B3L308C4	.00276	131.6803	B3L309C4	.08621	4113	B3L310C4	.14849	7085	B3L311C4	.06573	3136
216	222	B3L308C4	.00276	18.08631	B3L309C4	.08621	564.9855	B3L310C4	.14849	973.1678	B3L311C4	.06573	430.7995
217	223	B3L308C4	.00276	46.96099	B3L309C4	.08621	1466	B3L310C4	.14849	2526	B3L311C4	.06573	1118
218	224	B3L308C4	.00276	363.9212	B3L309C4	.08621	11368	B3L310C4	.14849	19581	B3L311C4	.06573	8668
219	225	B3L308C4	.00276	129.0799	B3L309C4	.08621	4032	B3L310C4	.14849	6945	B3L311C4	.06573	3074
220	228	B3L308C4	.00276	0	B3L309C4	.08621	0	B3L310C4	.14849	0	B3L311C4	.06573	0
221	229	B3L308C4	.00276	0	B3L309C4	.08621	0	B3L310C4	.14849	0	B3L311C4	.06573	0
222	233	B3L308C4	.00276	0	B3L309C4	.08621	0	B3L310C4	.14849	0	B3L311C4	.06573	0
223	234	B3L308C4	.00276	0	B3L309C4	.08621	0	B3L310C4	.14849	0	B3L311C4	.06573	0
224	236	B3L308C4	.00276	0	B3L309C4	.08621	0	B3L310C4	.14849	0	B3L311C4	.06573	0
225	237	B3L308C4	.00276	4.67761	B3L309C4	.08621	146.1206	B3L310C4	.14849	251.6876	B3L311C4	.06573	111.4164
226	235	B3L308C4	.00276	.0039131	B3L309C4	.08621	.12224	B3L310C4	.14849	.21055	B3L311C4	.06573	.09321

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.36232	355.5402	B3L313C4	.06946	68.16432	B3L314C4	.0408	40.03481	B3L315C4	.04552	44.6667
202	005	B3L312C4	.36232	48.8463	B3L313C4	.06946	9.36483	B3L314C4	.0408	5.50023	B3L315C4	.04552	6.13659
203	024	B3L312C4	.36232	10.19361	B3L313C4	.06946	1.95432	B3L314C4	.0408	1.14783	B3L315C4	.04552	1.28063
204	033	B3L312C4	.36232	1628	B3L313C4	.06946	312.229	B3L314C4	.0408	183.3808	B3L315C4	.04552	204.5974
205	114	B3L312C4	.36232	550.5735	B3L313C4	.06946	105.5562	B3L314C4	.0408	61.99609	B3L315C4	.04552	69.16883
206	117	B3L312C4	.36232	33.30498	B3L313C4	.06946	6.38525	B3L314C4	.0408	3.75023	B3L315C4	.04552	4.18412
207	126	B3L312C4	.36232	10.58026	B3L313C4	.06946	2.02845	B3L314C4	.0408	1.19137	B3L315C4	.04552	1.3292
208	129	B3L312C4	.36232	16.79602	B3L313C4	.06946	3.22014	B3L314C4	.0408	1.89128	B3L315C4	.04552	2.11009
209	141	B3L312C4	.36232	4.17704	B3L313C4	.06946	.80082	B3L314C4	.0408	.47035	B3L315C4	.04552	.52476
210	144	B3L312C4	.36232	0	B3L313C4	.06946	0	B3L314C4	.0408	0	B3L315C4	.04552	0
211	147	B3L312C4	.36232	0	B3L313C4	.06946	0	B3L314C4	.0408	0	B3L315C4	.04552	0
212	150	B3L312C4	.36232	185.9104	B3L313C4	.06946	35.64282	B3L314C4	.0408	20.93402	B3L315C4	.04552	23.35602
213	110	B3L312C4	.36232	54.61131	B3L313C4	.06946	10.4701	B3L314C4	.0408	6.14938	B3L315C4	.04552	6.86085
214	307	B3L312C4	.36232	88.36908	B3L313C4	.06946	16.94216	B3L314C4	.0408	9.9506	B3L315C4	.04552	11.10185
215	220	B3L312C4	.36232	17288	B3L313C4	.06946	3314	B3L314C4	.0408	1946	B3L315C4	.04552	2171
216	222	B3L312C4	.36232	2374	B3L313C4	.06946	455.2616	B3L314C4	.0408	267.3878	B3L315C4	.04552	298.3237
217	223	B3L312C4	.36232	6165	B3L313C4	.06946	1182	B3L314C4	.0408	694.2709	B3L315C4	.04552	774.5957
218	224	B3L312C4	.36232	47780	B3L313C4	.06946	9160	B3L314C4	.0408	5380	B3L315C4	.04552	6002
219	225	B3L312C4	.36232	16947	B3L313C4	.06946	3249	B3L314C4	.0408	1908	B3L315C4	.04552	2129
220	228	B3L312C4	.36232	0	B3L313C4	.06946	0	B3L314C4	.0408	0	B3L315C4	.04552	0
221	229	B3L312C4	.36232	0	B3L313C4	.06946	0	B3L314C4	.0408	0	B3L315C4	.04552	0
222	233	B3L312C4	.36232	0	B3L313C4	.06946	0	B3L314C4	.0408	0	B3L315C4	.04552	0
223	234	B3L312C4	.36232	0	B3L313C4	.06946	0	B3L314C4	.0408	0	B3L315C4	.04552	0
224	236	B3L312C4	.36232	0	B3L313C4	.06946	0	B3L314C4	.0408	0	B3L315C4	.04552	0
225	237	B3L312C4	.36232	614.1389	B3L313C4	.06946	117.743	B3L314C4	.0408	69.15373	B3L315C4	.04552	77.15459
226	235	B3L312C4	.36232	.51376	B3L313C4	.06946	.0985	B3L314C4	.0408	.05785	B3L315C4	.04552	.06454

LINE	CODE	REEFER	ALLOC %	EXPENSE C1*C20	FLAT	ALLOC %	EXPENSE C1*C22	FLAT	ALLOC %	EXPENSE C1*C24	FLAT	ALLOC %	EXPENSE C1*C26
		NON MECH SOURCE			TOFC SOURCE			MULTILEVEL SOURCE			GENERAL SOURCE		
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)
201	002	B3L316C4	.0145	14.2292	B3L317C4	.03621	35.52936	B3L318C4	.01511	14.83079	B3L319C4	.01487	14.58832
202	005	B3L316C4	.0145	1.9549	B3L317C4	.03621	4.88124	B3L318C4	.01511	2.03755	B3L319C4	.01487	2.00423
203	024	B3L316C4	.0145	.40796	B3L317C4	.03621	1.01865	B3L318C4	.01511	.42521	B3L319C4	.01487	.41826
204	033	B3L316C4	.0145	65.17736	B3L317C4	.03621	162.7434	B3L318C4	.01511	67.93296	B3L319C4	.01487	66.8223
205	114	B3L316C4	.0145	22.0347	B3L317C4	.03621	55.01914	B3L318C4	.01511	22.96629	B3L319C4	.01487	22.59081
206	117	B3L316C4	.0145	1.33291	B3L317C4	.03621	3.32819	B3L318C4	.01511	1.38926	B3L319C4	.01487	1.36655
207	126	B3L316C4	.0145	.42344	B3L317C4	.03621	1.05729	B3L318C4	.01511	.44134	B3L319C4	.01487	.43412
208	129	B3L316C4	.0145	.6722	B3L317C4	.03621	1.67844	B3L318C4	.01511	.70062	B3L319C4	.01487	.68916
209	141	B3L316C4	.0145	.16717	B3L317C4	.03621	.41741	B3L318C4	.01511	.17424	B3L319C4	.01487	.17139
210	144	B3L316C4	.0145	0	B3L317C4	.03621	0	B3L318C4	.01511	0	B3L319C4	.01487	0
211	147	B3L316C4	.0145	0	B3L317C4	.03621	0	B3L318C4	.01511	0	B3L319C4	.01487	0
212	150	B3L316C4	.0145	7.44039	B3L317C4	.03621	18.57814	B3L318C4	.01511	7.75496	B3L319C4	.01487	7.62817
213	110	B3L316C4	.0145	2.18562	B3L317C4	.03621	5.45734	B3L318C4	.01511	2.27802	B3L319C4	.01487	2.24078
214	307	B3L316C4	.0145	3.53665	B3L317C4	.03621	8.83078	B3L318C4	.01511	3.68618	B3L319C4	.01487	3.62591
215	220	B3L316C4	.0145	691.9193	B3L317C4	.03621	1727	B3L318C4	.01511	721.1727	B3L319C4	.01487	709.3819
216	222	B3L316C4	.0145	95.0352	B3L317C4	.03621	237.2964	B3L318C4	.01511	99.05315	B3L319C4	.01487	97.43368
217	223	B3L316C4	.0145	246.7583	B3L317C4	.03621	616.1387	B3L318C4	.01511	257.1909	B3L319C4	.01487	252.986
218	224	B3L316C4	.0145	1912	B3L317C4	.03621	4774	B3L318C4	.01511	1993	B3L319C4	.01487	1960
219	225	B3L316C4	.0145	678.2555	B3L317C4	.03621	1693	B3L318C4	.01511	706.9311	B3L319C4	.01487	695.3731
220	228	B3L316C4	.0145	0	B3L317C4	.03621	0	B3L318C4	.01511	0	B3L319C4	.01487	0
221	229	B3L316C4	.0145	0	B3L317C4	.03621	0	B3L318C4	.01511	0	B3L319C4	.01487	0
222	233	B3L316C4	.0145	0	B3L317C4	.03621	0	B3L318C4	.01511	0	B3L319C4	.01487	0
223	234	B3L316C4	.0145	0	B3L317C4	.03621	0	B3L318C4	.01511	0	B3L319C4	.01487	0
224	236	B3L316C4	.0145	0	B3L317C4	.03621	0	B3L318C4	.01511	0	B3L319C4	.01487	0
225	237	B3L316C4	.0145	24.57868	B3L317C4	.03621	61.37128	B3L318C4	.01511	25.61783	B3L319C4	.01487	25.19899
226	235	B3L316C4	.0145	.02056	B3L317C4	.03621	.05134	B3L318C4	.01511	.02143	B3L319C4	.01487	.02108

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.03774	37.03444	B3L321C4	.05789	56.80994	B3L322C4	.00042	.41132
202	005	B3L320C4	.03774	5.08802	B3L321C4	.05789	7.8049	B3L322C4	.00042	.05651
203	024	B3L320C4	.03774	1.06181	B3L321C4	.05789	1.62878	B3L322C4	.00042	.01179
204	033	B3L320C4	.03774	169.6375	B3L321C4	.05789	260.2199	B3L322C4	.00042	1.88406
205	114	B3L320C4	.03774	57.34984	B3L321C4	.05789	87.97329	B3L322C4	.00042	.63695
206	117	B3L320C4	.03774	3.46917	B3L321C4	.05789	5.32163	B3L322C4	.00042	.03853
207	126	B3L320C4	.03774	1.10208	B3L321C4	.05789	1.69057	B3L322C4	.00042	.01224
208	129	B3L320C4	.03774	1.74954	B3L321C4	.05789	2.68375	B3L322C4	.00042	.01943
209	141	B3L320C4	.03774	.4351	B3L321C4	.05789	.66743	B3L322C4	.00042	.00483236
210	144	B3L320C4	.03774	0	B3L321C4	.05789	0	B3L322C4	.00042	0
211	147	B3L320C4	.03774	0	B3L321C4	.05789	0	B3L322C4	.00042	0
212	150	B3L320C4	.03774	19.36514	B3L321C4	.05789	29.70566	B3L322C4	.00042	.21508
213	110	B3L320C4	.03774	5.68852	B3L321C4	.05789	8.72606	B3L322C4	.00042	.06318
214	307	B3L320C4	.03774	9.20486	B3L321C4	.05789	14.12004	B3L322C4	.00042	.10223
215	220	B3L320C4	.03774	1800	B3L321C4	.05789	2762	B3L322C4	.00042	20.00112
216	222	B3L320C4	.03774	247.3487	B3L321C4	.05789	379.427	B3L322C4	.00042	2.74716
217	223	B3L320C4	.03774	642.2393	B3L321C4	.05789	985.1799	B3L322C4	.00042	7.13297
218	224	B3L320C4	.03774	4976	B3L321C4	.05789	7634	B3L322C4	.00042	55.27653
219	225	B3L320C4	.03774	1765	B3L321C4	.05789	2707	B3L322C4	.00042	19.60614
220	228	B3L320C4	.03774	0	B3L321C4	.05789	0	B3L322C4	.00042	0
221	229	B3L320C4	.03774	0	B3L321C4	.05789	0	B3L322C4	.00042	0
222	233	B3L320C4	.03774	0	B3L321C4	.05789	0	B3L322C4	.00042	0
223	234	B3L320C4	.03774	0	B3L321C4	.05789	0	B3L322C4	.00042	0
224	236	B3L320C4	.03774	0	B3L321C4	.05789	0	B3L322C4	.00042	0
225	237	B3L320C4	.03774	63.97107	B3L321C4	.05789	98.1301	B3L322C4	.00042	.71049
226	235	B3L320C4	.03774	.05352	B3L321C4	.05789	.08209	B3L322C4	.00042	.00059437

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE		MISC.		EXPENSE	
			SOURCE	ALLOC %	C1*C34	ACCESSORY	SOURCE	ALLOC %	C1*C36	
				(34)	(35)			(36)	(37)	
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		1.92741	
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		.2648	
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		.05526	
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00196		8.82855	
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		2.98469	
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		.18055	
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		.05736	
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		.09105	
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		.02264	
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		0	
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00196		0	
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00196		1.00783	
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00196		.29605	
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00196		.47905	
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00196		93.72337	
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00196		12.87291	
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00196		33.42444	
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00196		259.0206	
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00196		91.87254	
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00196		0	
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00196		0	
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00196		0	
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00196		0	
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00196		0	
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00196		3.32928	
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00196		.00278515	

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER	PERCENTAGE	C1*C2
				(1)	SOURCE	(2)	(3)
301	002	OE PORTION	L101C11	2785	B3L325C5	.00361315	10.06483
302	005	OE PORTION	L102C11	382.704	B3L325C5	.00361315	1.38277
303	024	OE PORTION	L103C11	79.86552	B3L325C5	.00361315	.28857
304	034	OE SHOP REPAIR	A2L130C44	12759	B3L325C5	.00361315	46.10232
305	114	OE PORTION	L104C11	4313	B3L325C5	.00361315	15.58594
306	117	OE PORTION	L105C11	260.9399	B3L325C5	.00361315	.94282
307	126	OE PORTION	L106C11	82.8949	B3L325C5	.00361315	.29951
308	129	OE PORTION-(CR)	L107C11	131.5945	B3L325C5	.00361315	.47547
309	141	OE PORTION	L108C11	32.7265	B3L325C5	.00361315	.11825
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	.00361315	0
311	147	OE PORTION	L110C11	0	B3L325C5	.00361315	0
312	150	W&S OTHER OE	L111C11	1456	B3L325C5	.00361315	5.26286
313	110	SMALL TOOLS	L112C11	427.8721	B3L325C5	.00361315	1.54597
314	307	WORK & NR EQUIP REPAIR	L113C11	692.3595	B3L325C5	.00361315	2.5016
315	301	OE ADMINISTRATION	A2L239C44	3454	B3L325C5	.00361315	12.48082
316	306	OE MACHINERY REPAIR	A2L244C44	1197	B3L325C5	.00361315	4.327
317	308	OE EQUIP DAMAGED	A2L246C44	20685	B3L325C5	.00361315	74.7381
318	309	OE FRINGES	A2L247C44	8330	B3L325C5	.00361315	30.09981
319	310	OE CASUALTIES	A2L248C44	1006	B3L325C5	.00361315	3.63483
320	313	OE JT FAC RENT-DR	A2L251C44	2	B3L325C5	.00361315	.00722631
321	314	OE JT FAC RENT-(CR)	A2L252C44	1	B3L325C5	.00361315	.00361315
322	318	OE JT FACILITY-DR	A2L256C44	7600	B3L325C5	.00361315	27.45998
323	319	OE JT FACILITY-(CR)	A2L257C44	670	B3L325C5	.00361315	2.42081
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	.00361315	0
325	322	OE OTHER	A2L260C44	2384	B3L325C5	.00361315	8.61376
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-.04834	B3L325C5	.00361315	-.00017466

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.02362	65.78794	B3L327C5	.00042	1.18012	B3L328C5	.02403	66.92633	B3L329C5	0	0
302	005	B3L326C5	.02362	9.03835	B3L327C5	.00042	.16213	B3L328C5	.02403	9.19475	B3L329C5	0	0
303	024	B3L326C5	.02362	1.88619	B3L327C5	.00042	.03384	B3L328C5	.02403	1.91883	B3L329C5	0	0
304	034	B3L326C5	.02362	301.3439	B3L327C5	.00042	5.4056	B3L328C5	.02403	306.5584	B3L329C5	0	0
305	114	B3L326C5	.02362	101.8762	B3L327C5	.00042	1.82749	B3L328C5	.02403	103.6391	B3L329C5	0	0
306	117	B3L326C5	.02362	6.16264	B3L327C5	.00042	.11055	B3L328C5	.02403	6.26928	B3L329C5	0	0
307	126	B3L326C5	.02362	1.95774	B3L327C5	.00042	.03512	B3L328C5	.02403	1.99161	B3L329C5	0	0
308	129	B3L326C5	.02362	3.10788	B3L327C5	.00042	.05575	B3L328C5	.02403	3.16166	B3L329C5	0	0
309	141	B3L326C5	.02362	.7729	B3L327C5	.00042	.01386	B3L328C5	.02403	.78628	B3L329C5	0	0
310	144	B3L326C5	.02362	0	B3L327C5	.00042	0	B3L328C5	.02403	0	B3L329C5	0	0
311	147	B3L326C5	.02362	0	B3L327C5	.00042	0	B3L328C5	.02403	0	B3L329C5	0	0
312	150	B3L326C5	.02362	34.40022	B3L327C5	.00042	.61708	B3L328C5	.02403	34.99548	B3L329C5	0	0
313	110	B3L326C5	.02362	10.10509	B3L327C5	.00042	.18127	B3L328C5	.02403	10.27995	B3L329C5	0	0
314	307	B3L326C5	.02362	16.35151	B3L327C5	.00042	.29332	B3L328C5	.02403	16.63446	B3L329C5	0	0
315	301	B3L326C5	.02362	81.57984	B3L327C5	.00042	1.4634	B3L328C5	.02403	82.9915	B3L329C5	0	0
316	306	B3L326C5	.02362	28.28305	B3L327C5	.00042	.50735	B3L328C5	.02403	28.77246	B3L329C5	0	0
317	308	B3L326C5	.02362	488.5193	B3L327C5	.00042	8.7632	B3L328C5	.02403	496.9727	B3L329C5	0	0
318	309	B3L326C5	.02362	196.7448	B3L327C5	.00042	3.52927	B3L328C5	.02403	200.1493	B3L329C5	0	0
319	310	B3L326C5	.02362	23.75878	B3L327C5	.00042	.42619	B3L328C5	.02403	24.16991	B3L329C5	0	0
320	313	B3L326C5	.02362	.04723	B3L327C5	.00042	.0008473	B3L328C5	.02403	.04805	B3L329C5	0	0
321	314	B3L326C5	.02362	.02362	B3L327C5	.00042	.00042365	B3L328C5	.02403	.02403	B3L329C5	0	0
322	318	B3L326C5	.02362	179.4898	B3L327C5	.00042	3.21974	B3L328C5	.02403	182.5957	B3L329C5	0	0
323	319	B3L326C5	.02362	15.82344	B3L327C5	.00042	.28385	B3L328C5	.02403	16.09725	B3L329C5	0	0
324	321	B3L326C5	.02362	0	B3L327C5	.00042	0	B3L328C5	.02403	0	B3L329C5	0	0
325	322	B3L326C5	.02362	56.30311	B3L327C5	.00042	1.00998	B3L328C5	.02403	57.27739	B3L329C5	0	0
326	320	B3L326C5	.02362	-.00114165	B3L327C5	.00042	-.00002048	B3L328C5	.02403	-.0011614	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.03344	93.15984	B3L337C5	.03344	93.15984	B3L331C5	.23121	644.0685	B3L332C5	0	0
302	005	B3L330C5	.03344	12.79887	B3L337C5	.03344	12.79887	B3L331C5	.23121	88.48607	B3L332C5	0	0
303	024	B3L330C5	.03344	2.67096	B3L337C5	.03344	2.67096	B3L331C5	.23121	18.46594	B3L332C5	0	0
304	034	B3L330C5	.03344	426.7219	B3L337C5	.03344	426.7219	B3L331C5	.23121	2950	B3L332C5	0	0
305	114	B3L330C5	.03344	144.2631	B3L337C5	.03344	144.2631	B3L331C5	.23121	997.3752	B3L332C5	0	0
306	117	B3L330C5	.03344	8.72668	B3L337C5	.03344	8.72668	B3L331C5	.23121	60.33266	B3L332C5	0	0
307	126	B3L330C5	.03344	2.77228	B3L337C5	.03344	2.77228	B3L331C5	.23121	19.16637	B3L332C5	0	0
308	129	B3L330C5	.03344	4.40095	B3L337C5	.03344	4.40095	B3L331C5	.23121	30.42634	B3L332C5	0	0
309	141	B3L330C5	.03344	1.09448	B3L337C5	.03344	1.09448	B3L331C5	.23121	7.56679	B3L332C5	0	0
310	144	B3L330C5	.03344	0	B3L337C5	.03344	0	B3L331C5	.23121	0	B3L332C5	0	0
311	147	B3L330C5	.03344	0	B3L337C5	.03344	0	B3L331C5	.23121	0	B3L332C5	0	0
312	150	B3L330C5	.03344	48.71287	B3L337C5	.03344	48.71287	B3L331C5	.23121	336.7806	B3L332C5	0	0
313	110	B3L330C5	.03344	14.30944	B3L337C5	.03344	14.30944	B3L331C5	.23121	98.92952	B3L332C5	0	0
314	307	B3L330C5	.03344	23.15476	B3L337C5	.03344	23.15476	B3L331C5	.23121	160.0824	B3L332C5	0	0
315	301	B3L330C5	.03344	115.5222	B3L337C5	.03344	115.5222	B3L331C5	.23121	798.6724	B3L332C5	0	0
316	306	B3L330C5	.03344	40.05057	B3L337C5	.03344	40.05057	B3L331C5	.23121	276.893	B3L332C5	0	0
317	308	B3L330C5	.03344	691.774	B3L337C5	.03344	691.774	B3L331C5	.23121	4782	B3L332C5	0	0
318	309	B3L330C5	.03344	278.603	B3L337C5	.03344	278.603	B3L331C5	.23121	1926	B3L332C5	0	0
319	310	B3L330C5	.03344	33.64393	B3L337C5	.03344	33.64393	B3L331C5	.23121	232.6001	B3L332C5	0	0
320	313	B3L330C5	.03344	.06689	B3L337C5	.03344	.06689	B3L331C5	.23121	.46243	B3L332C5	0	0
321	314	B3L330C5	.03344	.03344	B3L337C5	.03344	.03344	B3L331C5	.23121	.23121	B3L332C5	0	0
322	318	B3L330C5	.03344	254.1688	B3L337C5	.03344	254.1688	B3L331C5	.23121	1757	B3L332C5	0	0
323	319	B3L330C5	.03344	22.40699	B3L337C5	.03344	22.40699	B3L331C5	.23121	154.9126	B3L332C5	0	0
324	321	B3L330C5	.03344	0	B3L337C5	.03344	0	B3L331C5	.23121	0	B3L332C5	0	0
325	322	B3L330C5	.03344	79.72875	B3L337C5	.03344	79.72875	B3L331C5	.23121	551.2115	B3L332C5	0	0
326	320	B3L330C5	.03344	-.00161664	B3L337C5	.03344	-.00161664	B3L331C5	.23121	-.01118	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.04958	138.1186	B3L335C5	.20585	573.4145	B3L336C5	.42823	1192
302	005	B3L333C5	0	0	B3L334C5	.04958	18.97558	B3L335C5	.20585	78.7792	B3L336C5	.42823	163.8862
303	024	B3L333C5	0	0	B3L334C5	.04958	3.95997	B3L335C5	.20585	16.44023	B3L336C5	.42823	34.201
304	034	B3L333C5	0	0	B3L334C5	.04958	632.6571	B3L335C5	.20585	2626	B3L336C5	.42823	5464
305	114	B3L333C5	0	0	B3L334C5	.04958	213.8842	B3L335C5	.20585	887.9637	B3L336C5	.42823	1847
306	117	B3L333C5	0	0	B3L334C5	.04958	12.93816	B3L335C5	.20585	53.71421	B3L336C5	.42823	111.7429
307	126	B3L333C5	0	0	B3L334C5	.04958	4.11017	B3L335C5	.20585	17.06383	B3L336C5	.42823	35.49828
308	129	B3L333C5	0	0	B3L334C5	.04958	6.52484	B3L335C5	.20585	27.08859	B3L336C5	.42823	56.35303
309	141	B3L333C5	0	0	B3L334C5	.04958	1.62268	B3L335C5	.20585	6.73672	B3L336C5	.42823	14.01455
310	144	B3L333C5	0	0	B3L334C5	.04958	0	B3L335C5	.20585	0	B3L336C5	.42823	0
311	147	B3L333C5	0	0	B3L334C5	.04958	0	B3L335C5	.20585	0	B3L336C5	.42823	0
312	151	B3L333C5	0	0	B3L334C5	.04958	72.22161	B3L335C5	.20585	299.8359	B3L336C5	.42823	623.7557
313	110	B3L333C5	0	0	B3L334C5	.04958	21.21515	B3L335C5	.20585	88.07701	B3L336C5	.42823	183.2287
314	307	B3L333C5	0	0	B3L334C5	.04958	34.32921	B3L335C5	.20585	142.5215	B3L336C5	.42823	296.4907
315	301	B3L333C5	0	0	B3L334C5	.04958	171.273	B3L335C5	.20585	711.0585	B3L336C5	.42823	1479
316	306	B3L333C5	0	0	B3L334C5	.04958	59.3789	B3L335C5	.20585	246.518	B3L336C5	.42823	512.8372
317	308	B3L333C5	0	0	B3L334C5	.04958	1025	B3L335C5	.20585	4257	B3L336C5	.42823	8857
318	309	B3L333C5	0	0	B3L334C5	.04958	413.0563	B3L335C5	.20585	1714	B3L336C5	.42823	3567
319	310	B3L333C5	0	0	B3L334C5	.04958	49.88042	B3L335C5	.20585	207.084	B3L336C5	.42823	430.8018
320	313	B3L333C5	0	0	B3L334C5	.04958	.09917	B3L335C5	.20585	.4117	B3L336C5	.42823	.85646
321	314	B3L333C5	0	0	B3L334C5	.04958	.04958	B3L335C5	.20585	.20585	B3L336C5	.42823	.42823
322	318	B3L333C5	0	0	B3L334C5	.04958	376.8302	B3L335C5	.20585	1564	B3L336C5	.42823	3254
323	319	B3L333C5	0	0	B3L334C5	.04958	33.22056	B3L335C5	.20585	137.9188	B3L336C5	.42823	286.9157
324	321	B3L333C5	0	0	B3L334C5	.04958	0	B3L335C5	.20585	0	B3L336C5	.42823	0
325	322	B3L333C5	0	0	B3L334C5	.04958	118.2057	B3L335C5	.20585	490.7439	B3L336C5	.42823	1020
326	320	B3L333C5	0	0	B3L334C5	.04958	-.00239683	B3L335C5	.20585	-.00995071	B3L336C5	.42823	-.0207

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	156209	B3L209C4	.78698	122933	33276
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	65305	B3L207C4	.77335	50503	14801
403	028	ELECTRIC POWER	A2L124C44	4460	B3L219C4	0	0	4460
404	032	LOCO SHOP REPAIR	A2L128C44	32444	B3L305C3	.96946	31453	990.9668
405	101	LOCO SERVICING	A2L131C44	16581	B3L220C4	.92409	15322	1258
406	109	ROADWAY MACHINES	A2L139C44	57487	B3L209C4	.78698	45241	12246
407	111	SNOW REMOVAL	A2L141C44	17312	B3L209C4	.78698	13624	3687
408	201	LOCO ADMIN	A2L201C44	83982	B3L305C3	.96946	81417	2565
409	203	LOCO MACH. REPAIR	A2L203C44	10386	B3L305C3	.96946	10069	317.2432
410	204	LOCO EQ. DAMAGED	A2L204C44	2813	B3L305C3	.96946	2727	85.91993
411	205	LOCO FRINGES	A2L205C44	173153	B3L305C3	.96946	167864	5288
412	206	LOCO CASUALTIES	A2L206C44	13253	B3L305C3	.96946	12848	404.7979
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.96946	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	1	B3L305C3	.96946	.96946	.03054
415	214	LOCO JT. FACILITY-DR	A2L214C44	7179	B3L305C3	.96946	6959	219.2744
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.96946	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.96946	0	0
418	218	LOCO OTHER	A2L218C44	6458	B3L305C3	.96946	6260	197.2524
419	216	LOCO DAMAGES BILLED	B2L106C1	-12.74512	B3L305C3	.96946	-12.35583	-.38929
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	1192	B3L209C4	.78698	938.7746	254.1131
428	005	OE/WORK PORTION	L302C27	163.8862	B3L209C4	.78698	128.9746	34.91161
429	024	OE/WORK PORTION	L303C27	34.201	B3L209C4	.78698	26.91539	7.28562
430	034	OE/WORK PORTION	L304C27	5464	B3L209C4	.78698	4300	1163
431	114	OE/WORK PORTION	L305C27	1847	B3L209C4	.78698	1453	393.5079
432	117	OE/WORK PORTION	L306C27	111.7429	B3L209C4	.78698	87.93906	23.80386
433	126	OE/WORK PORTION	L307C27	35.49828	B3L209C4	.78698	27.93631	7.56197
434	129	OE/WORK PORTION-(CR)	L308C27	56.35303	B3L209C4	.78698	44.34851	12.00452
435	141	OE/WORK PORTION	L309C27	14.01455	B3L209C4	.78698	11.02912	2.98543
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.78698	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.78698	0	0
438	150	W&S OTHER-OE/WORK	L312C27	623.7557	B3L209C4	.78698	490.8811	132.8746
439	110	SMALL TOOLS	L313C27	183.2287	B3L209C4	.78698	144.1966	39.03201
440	307	WORK & NON REV EQUIP REPAIR	L314C27	296.4907	B3L209C4	.78698	233.3313	63.15949

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1479	B3L209C4	.78698	1164	315.1111
442	306	WORK PORTION	L316C27	512.8372	B3L209C4	.78698	403.5908	109.2464
443	308	WORK PORTION	L317C27	8857	B3L209C4	.78698	6971	1886
444	309	WORK PORTION	L318C27	3567	B3L209C4	.78698	2807	759.9485
445	310	WORK PORTION	L319C27	430.8018	B3L209C4	.78698	339.0309	91.77091
446	313	WORK PORTION	L320C27	.85646	B3L209C4	.78698	.67402	.18245
447	314	WORK PORTION-(CR)	L321C27	.42823	B3L209C4	.78698	.33701	.09122
448	318	WORK PORTION	L322C27	3254	B3L209C4	.78698	2561	693.2991
449	319	WORK PORTION-(CR)	L323C27	286.9157	B3L209C4	.78698	225.7959	61.11978
450	321	WORK PORTION	L324C27	0	B3L209C4	.78698	0	0
451	322	OE OTHER-WORK	L325C27	1020	B3L209C4	.78698	803.429	217.4769
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-.0207	B3L209C4	.78698	-.01629	-.00440973
453	002	LOCO PORTION	L101C7	7083	B3L305C3	.96946	6866	216.3428
454	005	LOCO PORTION	L102C7	973.1096	B3L305C3	.96946	943.3871	29.72254
455	024	LOCO PORTION	L103C7	203.0758	B3L305C3	.96946	196.8731	6.20271
456	114	LOCO PORTION	L104C7	10968	B3L305C3	.96946	10633	335.0186
457	117	LOCO PORTION	L105C7	663.4976	B3L305C3	.96946	643.2318	20.26581
458	126	LOCO PORTION	L106C7	210.7787	B3L305C3	.96946	204.3407	6.43799
459	129	LOCO PORTION-(CR)	L107C7	334.6082	B3L305C3	.96946	324.388	10.22022
460	141	LOCO PORTION	L108C7	83.21439	B3L305C3	.96946	80.6727	2.54169
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.96946	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.96946	0	0
463	150	W&S OTHER	L111C7	3703	B3L305C3	.96946	3590	113.1248
464	110	SMALL TOOLS	L112C7	1087	B3L305C3	.96946	1054	33.23047
465	307	WORK NR EQUIP REPAIR	L113C7	1760	B3L305C3	.96946	1706	53.77173
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.07811	0	0
467		CHASIS REPAIR	A3L332C12	5656	B3L225C4	.07811	441.8562	5214
468		OTHER HIGHWAY REPAIR	A3L333C12	39108	B3L225C4	.07811	3054	36053
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	5656		.07811	441.8562	5214
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	631.126	B3L305C3	.96946	611.849	19.27704
472	024	ROAD DAMAGED-OTHER/TR	L103C25	131.7081	B3L305C3	.96946	127.6852	4.02287
473	114	FRINGES-OTHER/TRANSP	L104C25	7113	B3L305C3	.96946	6896	217.2818
474	117	CASUALTIES-OTHER/TRANSP	L105C25	430.3221	B3L305C3	.96946	417.1784	13.14371
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	136.7039	B3L305C3	.96946	132.5284	4.17546
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	217.0156	B3L305C3	.96946	210.3871	6.62849
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	53.97004	B3L305C3	.96946	52.32159	1.64845
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.96946	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.96946	0	0
480	150	OTHER /TRANSP	L111C25	2402	B3L305C3	.96946	2328	73.3689
481	110	SMALL TOOLS/TRANSP	L112C25	705.6138	B3L305C3	.96946	684.0616	21.55219
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	1141	B3L305C3	.96946	1106	34.87451

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	93.15984	B3L225C4	.07811	7.27691	85.88293
502	005	OE PORTION	L302C15	12.79887	B3L225C4	.07811	.99975	11.79912
503	024	OE PORTION	L303C15	2.67096	B3L225C4	.07811	.20863	2.46233
504	034	OE SHOP REPAIR	L304C15	426.722	B3L225C4	.07811	33.33214	393.3898
505	114	OE PORTION	L305C15	144.263	B3L225C4	.07811	11.26869	132.9944
506	117	OE PORTION	L306C15	8.72668	B3L225C4	.07811	.68166	8.04502
507	126	OE PORTION	L307C15	2.77228	B3L225C4	.07811	.21655	2.55573
508	129	OE PORTION-(CR)	L308C15	4.40095	B3L225C4	.07811	.34377	4.05718
509	141	OE PORTION	L309C15	1.09448	B3L225C4	.07811	.08549	1.00899
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.07811	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.07811	0	0
512	150	W&S OTHER OE	L312C15	48.71287	B3L225C4	.07811	3.80506	44.90781
513	110	SMALL TOOLS	L313C15	14.30944	B3L225C4	.07811	1.11774	13.1917
514	307	WORKING EQ. REPAIR	L314C15	23.15476	B3L225C4	.07811	1.80867	21.3461
515	301	OE ADMINISTRATION	L315C15	115.522	B3L225C4	.07811	9.02368	106.4985
516	306	OE MACH REPAIR	L316C15	40.05057	B3L225C4	.07811	3.12843	36.92214
517	308	OE EQUIP DAMAGE	L317C15	691.774	B3L225C4	.07811	54.03591	637.7381
518	309	OE FRINGES	L318C15	278.603	B3L225C4	.07811	21.76227	256.8408
519	310	OE CASUALTIES	L319C15	33.64393	B3L225C4	.07811	2.628	31.01593
520	313	OE JT. FAC. RENT-DR	L320C15	.06689	B3L225C4	.07811	.00522465	.06166
521	314	OE JT. FACILITY RENT-(CR)	L321C15	.03344	B3L225C4	.07811	.00261232	.03083
522	318	OE JT. FACILITY-DR	L322C15	254.169	B3L225C4	.07811	19.85366	234.3152
523	319	OE JT. FACILITY-(CR)	L323C15	22.40699	B3L225C4	.07811	1.75026	20.65673
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.07811	0	0
525	322	OE OTHER	L326C15	-.001617	B3L225C4	.07811	-.00012628	-.00149036
526	320	OE DAMAGES BILLED	L325C15	79.72875	B3L225C4	.07811	6.22778	73.50096

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.6	74.6	74.5	74.1	74.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.6	61.6	61.4	60.9	61.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.8	82.8	82.6	82.3	82.6
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.0	80.0	79.8	79.4	79.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.6	95.6	95.6	95.5	95.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.7	72.7	72.5	72.1	72.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.3	58.2	57.9	57.4	58.0
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.7	58.6	58.3	57.8	58.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.3	89.3	89.2	89.0	89.4
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		65.0	64.9	64.6	64.5	65.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.8	87.7	87.6	87.5	87.9
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		82.2	82.1	81.9	81.8	82.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.3	90.2	90.1	89.9	90.1
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.0	86.0	85.9	85.6	85.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	32.9	33.4	33.6	33.2	33.8
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	147291	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3564	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	60430	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	43280	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	364225	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	24394	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	3065	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	165802	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	23626	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	832114	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3564	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	642686	XX		3564	
113		TOTAL: L110+L111	XX	XX	832114	XX		3564	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		122933	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		13192	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		938.7746	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		50503	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		24972	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		128.9746	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		26.91539	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		4300	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		45241	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		27920	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		13624	
125	112	FRINGES - R	2	A2L142C44	226573	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1453	
127	115	CASUALTIES - R	2	A2L145C44	22982	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		87.93906	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	57030	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		27.93631	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	19672	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		44.34851	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	260426	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		11.02912
135	142	JOINT FACILITY-CR-R	2	A2L172C44	115023	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0
137	145	DISMANTLING-R	2	A2L175C44	19382	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3325
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		95047
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		490.8811
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		144.1966
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		233.3313
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		45179
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1164
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		403.5908
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		6971
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2807
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		339.0309
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.67402
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		.33701
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		2561
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		225.7959
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		803.429
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-.01629
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1283813	XX		468128

		VARIABLE		ASSIGN'T %			GTM(C)			
		EXPENSE	REGR C2*C4	GTM(C)	VARIABLE			CASES_OF C8		
		NO REGR C3*C4	IF C2 NOT=	EXPENSE			1: A1L122C1			EXPENSE
		IF C2=BLANK	BLANK THEN	ASSIGNED			2: A1L122C6			RATIO
		THEN C3*C4	GETC1	TO			3: A1L122C7			GTM/
		ELSE C2*C4	('GTM(C)')	GTM(C)			4: A1L122C8			VARIABLE
LINE	CODE	PERCENTAGE		C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: A1L122C9	UNIT COST	C7 /C9	C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	006	.74421	109616	1	109616	A2L106C1	5	2127475072	.00005152	1
102	008	0	0	1	0	A2L108C1	5	2127475072	0	0
103	010	.74421	44973	1	44973	A2L110C1	5	2127475072	.00002114	1
104	012	.74421	32209	1	32209	A2L112C1	5	2127475072	.00001514	1
105	014	.74421	271061	1	271061	A2L114C1	5	2127475072	.00012741	1
106	018	.74421	18154	1	18154	A2L116C1	5	2127475072	.00000853	1
107	022	.74641	2287	1	2287	A2L118C1	1	2191903744	.00000104	1
108	025	.74421	123392	1	123392	A2L121C1	5	2127475072	.000058	1
109	029	.74421	17582	1	17582	A2L125C1	5	2127475072	.00000826	1
110		.74105	619277	1	619277	XX	XX	XX	.00029105	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.74012	478302	1	478302	XX	XX	XX	.00022479	1
113		.74105	619277	1	619277	XX	XX	XX	.00029105	1
114	001	.61304	75362	1	75362	A2L101C1	5	2127475072	.00003542	1
115	002	.61304	8087	1	8087	A2L102C1	5	2127475072	.0000038	1
116	002	.61304	575.5053	1	575.5053	A2L102C1	5	2127475072	.00000027	1
117	003	.61304	30960	1	30960	A2L103C1	5	2127475072	.00001455	1
118	005	.61304	15309	1	15309	A2L105C1	5	2127475072	.0000072	1
119	005	.61304	79.06645	1	79.06645	A2L105C1	5	2127475072	.00000004	1
120	024	.61579	16.57411	1	16.57411	A2L120C1	1	2191903744	.00000001	1
121	034	.61304	2636	1	2636	A2L130C1	5	2127475072	.00000124	1
122	109	.61304	27734	1	27734	A2L139C1	5	2127475072	.00001304	1
123	110	.61304	17116	1	17116	A2L140C1	5	2127475072	.00000805	1
124	111	.61579	8389	1	8389	A2L141C1	1	2191903744	.00000383	1
125	112	.61304	138898	1	138898	A2L142C1	5	2127475072	.00006529	1
126	114	.61304	891.2013	1	891.2013	A2L144C1	5	2127475072	.00000042	1
127	115	.61579	14151	1	14151	A2L145C1	1	2191903744	.00000646	1
128	117	.61579	54.15161	1	54.15161	A2L147C1	1	2191903744	.00000002	1
129	124	.61579	35118	1	35118	A2L154C1	1	2191903744	.00001602	1
130	126	.61579	17.20278	1	17.20278	A2L156C1	1	2191903744	.00000001	1
131	127	.61579	12113	1	12113	A2L157C1	1	2191903744	.00000553	1
132	129	.61579	27.30917	1	27.30917	A2L159C1	1	2191903744	.00000001	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.61579	160366	1	160366	A2L169C1	1	2191903744	.00007316	1
134	141	.61579	6.79157	1	6.79157	A2L171C1	1	2191903744	0	1
135	142	.61579	70829	1	70829	A2L172C1	1	2191903744	.00003231	1
136	144	.61579	0	1	0	A2L174C1	1	2191903744	0	0
137	145	.61579	11935	1	11935	A2L175C1	1	2191903744	.00000545	1
138	147	.61579	0	1	0	A2L177C1	1	2191903744	0	0
139	148	.74105	2463	1	2463	A2L178C1	1	2191903744	.00000112	1
140	150	.74105	70434	1	70434	A2L180C1	1	2191903744	.00003213	1
141	150	.74105	363.7662	1	363.7662	A2L180C1	1	2191903744	.00000017	1
142	110	.61304	88.39814	1	88.39814	A2L140C1	5	2127475072	.00000004	1
143	307	.61352	143.1535	1	143.1535	A2L245C1	3	2163357184	.00000007	1
144	307	.61352	27718	1	27718	A2L245C1	3	2163357184	.00001281	1
145	301	.61352	714.2119	1	714.2119	A2L239C1	3	2163357184	.00000033	1
146	306	.61352	247.6113	1	247.6113	A2L244C1	3	2163357184	.00000011	1
147	308	.61579	4292	1	4292	A2L246C1	1	2191903744	.00000196	1
148	309	.61352	1722	1	1722	A2L247C1	3	2163357184	.00000008	1
149	310	.61579	208.7703	1	208.7703	A2L248C1	1	2191903744	.00000001	1
150	313	.61579	.41505	1	.41505	A2L251C1	1	2191903744	0	1
151	314	.61579	.20753	1	.20753	A2L252C1	1	2191903744	0	1
152	318	.61579	1577	1	1577	A2L256C1	1	2191903744	.00000072	1
153	319	.61579	139.0419	1	139.0419	A2L257C1	1	2191903744	.00000006	1
154	321	.61579	0	1	0	A2L259C1	1	2191903744	0	0
155	322	.61352	492.9203	1	492.9203	A2L260C1	1	2191903744	.00000022	1
156	320	.61352	-.00999	1	-.00999	A2L258C1	3	2163357184	0	1
157		XX	1194344	XX	1194344	XX	XX	XX	.00055799	XX

[illegible]

LINE	CODE	CM				TM				UNIT C18/C19	RATIO C18/C5
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	1.11
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	66269
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	6.29581
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	2873
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	3969
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	88795
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	20.27943
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	508310
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	24.34268
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	747370
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	9.21123
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	268123
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	2194
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	2254
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	556.3797
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	1.11054
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	179083
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		39939
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		48.79255
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		30438
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		47267
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		37747
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		198.1612
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		2025503
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		468090
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		505522
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		9049
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		33488
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		515767
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		907220
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		1673879
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		716867
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		12821
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		3879
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		2815
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		488427
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		85759
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		135422
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		53595
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		5612609

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	1.11	1	1.11	A3L801C1	1	2191903744	0	XX
202	909103	.5	33134	1	33134	A3L701C1	1	2191903744	.00001512	XX
203	909303	1	6.29581	1	6.29581	A3L802C1	1	2191903744	0	XX
204	909104	.5	1436	1	1436	A3L702C1	1	2191903744	.00000066	XX
205	909304	1	0	1	0	A3L803C1	1	2191903744	0	XX
206	909105	.5	1984	1	1984	A3L703C1	1	2191903744	.00000091	XX
207	909305	1	0	1	0	A3L804C1	1	2191903744	0	XX
208	909106	.5	44397	1	44397	A3L704C1	1	2191903744	.00002026	XX
209	909306	1	0	1	0	A3L805C1	1	2191903744	0	XX
210	909107	.5	0	1	0	A3L705C1	1	2191903744	0	XX
211	909307	1	0	1	0	A3L806C1	1	2191903744	0	XX
212	909308	1	20.27943	1	20.27943	A3L807C1	1	2191903744	.00000001	XX
213	909108	.5	254155	1	254155	A3L706C1	1	2191903744	.00011595	XX
214	909309	1	24.34268	1	24.34268	A3L808C1	1	2191903744	.00000001	XX
215	909109	.5	373685	1	373685	A3L707C1	1	2191903744	.00017048	XX
216	909311	1	9.21123	1	9.21123	A3L809C1	1	2191903744	0	XX
217	909111	.5	134061	1	134061	A3L708C1	1	2191903744	.00006116	XX
218	909113	.5	1097	1	1097	A3L709C1	1	2191903744	.00000005	XX
219	909313	1	0	1	0	A3L810C1	1	2191903744	0	XX
220	909117	.5	1127	1	1127	A3L711C1	1	2191903744	.00000051	XX
221	909317	1	0	1	0	A3L812C1	1	2191903744	0	XX
222	909120	.5	278.1898	1	278.1898	A3L714C1	1	2191903744	.00000013	XX
223	909320	1	1.11054	1	1.11054	A3L815C1	1	2191903744	0	XX
224	909127	.5	89541	1	89541	A3L720C1	1	2191903744	.00004085	XX
225	909327	1	0	1	0	A3L821C1	1	2191903744	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	19969	1	19969	A3L724C1	1	2191903744	.00000911	XX
227	909337	1	48.79255	1	48.79255	A3L825C1	1	2191903744	.00000002	XX
228	909139	.5	15219	1	15219	A3L725C1	1	2191903744	.00000694	XX
229	909339	1	0	1	0	A3L826C1	1	2191903744	0	XX
230	809140	1	47267	1	47267	A3L441C1	1	2191903744	.00002156	XX
231	809340	1	37747	1	37747	A3L641C1	1	2191903744	.00001722	XX
232	809139	.5	99.08059	1	99.08059	A3L440C1	1	2191903744	.00000005	XX
233	809339	1	0	1	0	A3L640C1	1	2191903744	0	XX
234		XX	1055314	XX	1055314	XX	XX	XX	.00048146	XX
235	909802	.5	234045	1	234045	1.0	1	2191903744	.00010678	XX
236	909803	.5	252761	1	252761	1.0	1	2191903744	.00011532	XX
237	909804	.5	4524	1	4524	1.0	1	2191903744	.00000206	XX
238	909805	.5	16744	1	16744	1.0	1	2191903744	.00000764	XX
239	909806	.5	257883	1	257883	1.0	1	2191903744	.00011765	XX
240	909807	.5	0	1	0	1.0	1	2191903744	0	XX
241	909808	.5	453610	1	453610	1.0	1	2191903744	.00020695	XX
242	909809	.5	836939	1	836939	1.0	1	2191903744	.00038183	XX
243	909811	.5	358433	1	358433	1.0	1	2191903744	.00016353	XX
244	909813	.5	6410	1	6410	1.0	1	2191903744	.00000292	XX
245	909817	.5	1939	1	1939	1.0	1	2191903744	.00000088	XX
246	909820	.5	1407	1	1407	1.0	1	2191903744	.00000064	XX
247	909827	.5	244213	1	244213	1.0	1	2191903744	.00011142	XX
248	909837	.5	42879	1	42879	1.0	1	2191903744	.00001956	XX
249	909839	.5	67711	1	67711	1.0	1	2191903744	.00003089	XX
250	909857	1	53595	1	53595	1.0	1	2191903744	.00002445	XX
251		XX	2833102	XX	2833102	XX	XX	XX	.00129253	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8	COST	VARIABLE		ELSE C15	C5*C15	4: A1L104C8	COST	VARIABLE	
		(11)	(12)	5: A1L114C9	C12/C13	C12/C5		(15)	(16)	5: A1L104C9	C16/C17	C18/C5	
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	41589	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1141	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	16363	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	12208	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	99609	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	4737	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	657	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	48593	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	1132	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	224892	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		1141	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	175166	XX		1141	
113		TOTAL : L110+L111	XX	XX	224892	XX		1141	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		33276	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		3572	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		254.1131	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		14801	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		6759	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		34.91161	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		7.28562	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1163	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		12246	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		7557	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		3687	
125	113	FRINGES - SW	9	A2L143C44	63405	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		393.5079	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	5275	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		23.80386	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	4597	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		7.56197	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	3140	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		12.00452	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	63905	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		2.98543	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	27660	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	58	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		866	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		25728	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		132.8746	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		39.03201	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		63.15949	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		12229	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		315.1111	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		109.2464	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		1886	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		759.9485	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		91.77091	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.18245	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.09122	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		693.2991	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		61.11978	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		217.4769	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-.0044097	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	331333	XX		127990	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	331333	XX		127990	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5	
		EXPENSE	TH(S)		VARIABLE	CASES_OF C8					
		REGR C2*C4	IF C2 NOT=		EXPENSE	1: B6L116C1					
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1						
		IF C2=BLANK	GETC1	TO	3: B6L118C1	UNIT					
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S) ')	TH(S)	SOURCE	ANNUAL- IZATION	PERIOD	4: B6L119C1	COST		
		ELSE C2*C4	ELSE C6	C5*C6				5: B6L120C1	C7 /C9		
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	
101	007	.89352	37161	1	37161	A2L107C1		5	426531	.08713	1
102	009	0	0	1	0	A2L109C1		5	426531	0	0
103	011	.89352	14621	1	14621	A2L111C1		5	426531	.03428	1
104	013	.89352	10908	1	10908	A2L113C1		5	426531	.02558	1
105	015	.89352	89003	1	89003	A2L115C1		5	426531	.20867	1
106	019	.89352	4232	1	4232	A2L117C1		5	426531	.00992381	1
107	023	.89336	586.938	1	586.938	A2L119C1		1	431488	.00136026	1
108	026	.89352	43419	1	43419	A2L122C1		5	426531	.1018	1
109	030	.89352	1011	1	1011	A2L126C1		5	426531	.00237202	1
110		.88901	200947	1	200947	XX	XX		XX	.4711	1
111		XX	0	XX	0	XX	XX		XX	0	XX
112		.88774	156515	1	156515	XX	XX		XX	.36693	1
113		.88901	200947	1	200947	XX	XX		XX	.4711	1
114	001	.61304	20399	1	20399	A2L101C1		5	426531	.04783	1
115	002	.61304	2190	1	2190	A2L102C1		5	426531	.00513463	1
116	002	.61304	155.7812	1	155.7812	A2L102C1		5	426531	.00036523	1
117	003	.61304	9074	1	9074	A2L103C1		5	426531	.02127	1
118	005	.61304	4144	1	4144	A2L105C1		5	426531	.00971568	1
119	005	.61304	21.40217	1	21.40217	A2L105C1		5	426531	.00005018	1
120	024	.61579	4.48638	1	4.48638	A2L120C1		1	431488	.0000104	1
121	034	.61304	713.5611	1	713.5611	A2L130C1		5	426531	.00167294	1
122	109	.61304	7507	1	7507	A2L139C1		5	426531	.0176	1
123	110	.61304	4633	1	4633	A2L140C1		5	426531	.01086	1
124	111	.61579	2270	1	2270	A2L141C1		1	431488	.00526302	1
125	113	.89352	56654	1	56654	A2L143C1		5	426531	.13283	1
126	114	.61304	241.2357	1	241.2357	A2L144C1		5	426531	.00056558	1
127	116	.89336	4712	1	4712	A2L146C1		1	431488	.01092	1
128	117	.61579	14.65808	1	14.65808	A2L147C1		1	431488	.00003397	1
129	125	.89336	4106	1	4106	A2L155C1		1	431488	.00951769	1
130	126	.61579	4.65655	1	4.65655	A2L156C1		1	431488	.00001079	1
131	128	.89336	2805	1	2805	A2L158C1		1	431488	.0065011	1
132	129	.61579	7.39221	1	7.39221	A2L159C1		1	431488	.00001713	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89336	57090	1	57090 A2L170C1	1	431488	.13231	1
134	141	.61579	1.83838	1	1.83838 A2L171C1	1	431488	.00000426	1
135	143	.89336	24710	1	24710 A2L173C1	1	431488	.05727	1
136	144	.61579	0	1	0 A2L174C1	1	431488	0	0
137	146	.89336	51.81492	1	51.81492 A2L176C1	1	431488	.00012008	1
138	147	.61579	0	1	0 A2L177C1	1	431488	0	0
139	149	.88901	769.8855	1	769.8855 A2L179C1	1	431488	.00178425	1
140	150	.88901	22872	1	22872 A2L180C1	1	431488	.05301	1
141	150	.88901	118.1273	1	118.1273 A2L180C1	1	431488	.00027377	1
142	110	.61304	23.92814	1	23.92814 A2L140C1	5	426531	.0000561	1
143	307	.61352	38.74964	1	38.74964 A2L245C1	3	422661	.00009168	1
144	307	.61352	7502	1	7502 A2L245C1	3	422661	.01775	1
145	301	.61352	193.3271	1	193.3271 A2L239C1	3	422661	.0004574	1
146	306	.61352	67.0249	1	67.0249 A2L244C1	3	422661	.00015858	1
147	308	.61579	1161	1	1161 A2L246C1	1	431488	.00269291	1
148	309	.61352	466.244	1	466.244 A2L247C1	3	422661	.00110311	1
149	310	.61579	56.5112	1	56.5112 A2L248C1	1	431488	.00013097	1
150	313	.61579	.11235	1	.11235 A2L251C1	1	431488	.00000026	1
151	314	.61579	.05617	1	.05617 A2L252C1	1	431488	.00000013	1
152	318	.61579	426.9236	1	426.9236 A2L256C1	1	431488	.00098942	1
153	319	.61579	37.63668	1	37.63668 A2L257C1	1	431488	.00008723	1
154	321	.61579	0	1	0 A2L259C1	1	431488	0	0
155	322	.61352	133.4266	1	133.4266 A2L260C1	1	431488	.00030922	1
156	320	.61352	-.00270546	1	-.00270546 A2L258C1	3	422661	-.00000001	1
157		.82994	381210	1	381210 XX	XX	XX	.89212	XX
158		.82994	0	1	0 A2L115C1	5	426531	0	XX
159		XX	381210	XX	381210 XX	XX	XX	.89212	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	1.89
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	17938
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1.70419
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	777.7488
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1270
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	24044
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	5.72058
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	143388
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	6.65732
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	204393
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	1.78877
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	52068
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	593.9094
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	610.3123
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	150.6042
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.30061
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	52486
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		10811
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		13.20746
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1458
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		12794
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		10217
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		53.63945
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		522840
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		533089
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		797019
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		138933
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2487
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		11356
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		141102
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		257350
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		462364
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		139565
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		3523
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		1066
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		762.1343
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		147917
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		23213
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		6589
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		14507
253		TOTAL : SUM L237-252	XX	XX		0 XX		2147758
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		2147758

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	1.89	1	1.89	A3L801C1	1	431488	.00000438	XX
202	909103	.5	8969	1	8969	A3L701C1	1	431488	.02079	XX
203	909303	1	1.70419	1	1.70419	A3L802C1	1	431488	.00000395	XX
204	909104	.5	388.8744	1	388.8744	A3L702C1	1	431488	.00090124	XX
205	909304	1	0	1	0	A3L803C1	1	431488	0	XX
206	909105	.5	635.3869	1	635.3869	A3L703C1	1	431488	.00147255	XX
207	909305	1	0	1	0	A3L804C1	1	431488	0	XX
208	909106	.5	12022	1	12022	A3L704C1	1	431488	.02786	XX
209	909306	1	0	1	0	A3L805C1	1	431488	0	XX
210	909107	.5	0	1	0	A3L705C1	1	431488	0	XX
211	909307	1	0	1	0	A3L806C1	1	431488	0	XX
212	909308	1	5.72058	1	5.72058	A3L807C1	1	431488	.00001326	XX
213	909108	.5	71694	1	71694	A3L706C1	1	431488	.16615	XX
214	909309	1	6.65732	1	6.65732	A3L808C1	1	431488	.00001543	XX
215	909109	.5	102196	1	102196	A3L707C1	1	431488	.23685	XX
216	909311	1	1.78877	1	1.78877	A3L809C1	1	431488	.00000415	XX
217	909111	.5	26034	1	26034	A3L708C1	1	431488	.06034	XX
218	909113	.5	296.9547	1	296.9547	A3L709C1	1	431488	.00068821	XX
219	909313	1	0	1	0	A3L810C1	1	431488	0	XX
220	909117	.5	305.1561	1	305.1561	A3L711C1	1	431488	.00070722	XX
221	909317	1	0	1	0	A3L812C1	1	431488	0	XX
222	909120	.5	75.3021	1	75.3021	A3L714C1	1	431488	.00017452	XX
223	909320	1	.30061	1	.30061	A3L815C1	1	431488	.0000007	XX
224	909127	.5	26243	1	26243	A3L720C1	1	431488	.06082	XX
225	909327	1	0	1	0	A3L821C1	1	431488	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	5405	1	5405 A3L724C1		1	431488	.01253	XX
227	909337	1	13.20746	1	13.20746 A3L825C1		1	431488	.00003061	XX
228	909139	.5	729.3897	1	729.3897 A3L725C1		1	431488	.0016904	XX
229	909339	1	0	1	0 A3L826C1		1	431488	0	XX
230	809140	1	12794	1	12794 A3L441C1		1	431488	.02965	XX
231	809340	1	10217	1	10217 A3L641C1		1	431488	.02368	XX
232	809139	.5	26.81973	1	26.81973 A3L440C1		1	431488	.00006216	XX
233	809339	1	0	1	0 A3L640C1		1	431488	0	XX
234		.51224	267817	1	267817 XX	XX		XX	.62068	XX
235		.51224	0	1	0 1.0		1	431488	0	XX
236		XX	278066	XX	278066 XX	XX		XX	.64444	XX
237	909802	.5	398509	1	398509 1.0		1	431488	.92357	XX
238	909803	.5	69466	1	69466 1.0		1	431488	.16099	XX
239	909804	.5	1243	1	1243 1.0		1	431488	.00288189	XX
240	909805	.5	5678	1	5678 1.0		1	431488	.01316	XX
241	909806	.5	70551	1	70551 1.0		1	431488	.16351	XX
242	909807	.5	0	1	0 1.0		1	431488	0	XX
243	909808	.5	128675	1	128675 1.0		1	431488	.29821	XX
244	909809	.5	231182	1	231182 1.0		1	431488	.53578	XX
245	909811	.5	69782	1	69782 1.0		1	431488	.16173	XX
246	909813	.5	1761	1	1761 1.0		1	431488	.00408323	XX
247	909817	.5	533.0598	1	533.0598 1.0		1	431488	.0012354	XX
248	909820	.5	381.0672	1	381.0672 1.0		1	431488	.00088314	XX
249	909827	.5	73958	1	73958 1.0		1	431488	.1714	XX
250	909837	.5	11606	1	11606 1.0		1	431488	.0269	XX
251	909839	.5	3294	1	3294 1.0		1	431488	.0076359	XX
252	909857	1	14507	1	14507 1.0		1	431488	.03362	XX
253		.50338	1081133	1	1081133 XX	XX		XX	2.50559	XX
254		.50338	0	1	0 1.0		1	431488	0	XX
255		XX	1081133	XX	1081133 XX	XX		XX	2.50559	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	1385498
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	255.2096
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	6866
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.41132
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	943.3871
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.05651
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	196.8731
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.01179
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	31453
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	1.88406
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	15322
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	10633
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.63695
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	643.2318
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.03853
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	204.3407
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.01224
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	324.388
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.01943
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	80.6727
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00483236
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	3590
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	1054
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1706
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.21508
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.06318
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.10223
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	81417
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	10069
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	2727
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	167864
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	12848
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	.96946
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	6959
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	6260
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-12.35583
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	20.00112
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	2.74716
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	7.13297

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	55.27653
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	19.60614
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.71049
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.00059437
158	413	CLEARING WRECKS	8	A2L313C44	22321	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	113312
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	10175
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4682
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	11468
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	194106
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	7550709
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	139336
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	1666381
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	1322416
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	22321	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	11012585
172		TOTAL : L169+L170+L171	XX	XX	22321	XX	11012585
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	304443
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	1332886
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	124710
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	121810
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	137458
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	1046233
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	611.849
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	127.6852
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	6896
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	417.1784
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	132.5284
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	210.3871
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	52.32159
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	2328
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	684.0616
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	1106
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	22321	XX	15563748

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.72483	1004247	.44089	442763 A3L302C1	3	2163357184	.00020466	.44089
102	809004	.72483	0	.44089	0 A3L304C1	3	2163357184	0	0
103	809022	.86	219.4802	0	0 A3L323C1	3	0	0	0
104	002	.61304	4209	.4407	1855 A2L102C1	5	2127475072	.00000087	.4407
105	002	.61304	.25215	0	0 A2L102C1	5	0	0	0
106	005	.61304	578.3329	.4407	254.8719 A2L105C1	5	2127475072	.00000012	.4407
107	005	.61304	.03464	0	0 A2L105C1	5	0	0	0
108	024	.61579	121.2316	.4407	53.42733 A2L120C1	1	2191903744	.00000002	.4407
109	024	.61579	.00726187	0	0 A2L120C1	1	0	0	0
110	028	.61304	0	.4407	0 A2L124C1	5	2127475072	0	0
111	032	.7257	22825	.4407	10059 A2L128C1	5	2127475072	.00000473	.4407
112	033	.3378	.63644	0	0 A2L129C1	5	0	0	0
113	101	.7257	11119	.4407	4900 A2L131C1	5	2127475072	.00000023	.4407
114	114	.61304	6518	.4407	2872 A2L144C1	5	2127475072	.00000135	.4407
115	114	.61304	.39048	0	0 A2L144C1	5	0	0	0
116	117	.61579	396.0928	.4407	174.56 A2L147C1	1	2191903744	.00000008	.4407
117	117	.61579	.02373	0	0 A2L147C1	1	0	0	0
118	126	.61579	125.83	.4407	55.45389 A2L156C1	1	2191903744	.00000003	.4407
119	126	.61579	.00753732	0	0 A2L156C1	1	0	0	0
120	129	.61579	199.7534	.4407	88.03227 A2L159C1	1	2191903744	.00000004	.4407
121	129	.61579	.01197	0	0 A2L159C1	1	0	0	0
122	141	.61579	49.67709	.4407	21.89292 A2L171C1	1	2191903744	.00000001	.4407
123	141	.61579	.0029757	0	0 A2L171C1	1	0	0	0
124	144	.61579	0	.4407	0 A2L174C1	1	2191903744	0	0
125	144	.61579	0	0	0 A2L174C1	1	0	0	0
126	147	.61579	0	.4407	0 A2L177C1	1	2191903744	0	0
127	147	.61579	0	0	0 A2L177C1	1	0	0	0
128	150	.72483	2602	.4407	1146 A2L180C1	1	2191903744	.00000052	.4407
129	110	.61304	646.5899	.4407	284.9528 A2L140C1	5	2127475072	.00000013	.4407
130	307	.61352	1047	.44089	461.6562 A2L245C1	3	2163357184	.00000021	.44089
131	150	.86	.18497	0	0 A2L180C1	1	0	0	0
132	110	.61304	.03873	0	0 A2L140C1	5	0	0	0
133	307	.61352	.06272	0	0 A2L245C1	3	0	0	0
134	201	.72483	59013	.44089	26018 A2L201C1	3	2163357184	.00001203	.44089
135	203	.72483	7298	.44089	3217 A2L203C1	3	2163357184	.00000149	.44089
136	204	.72717	1983	.4407	873.9394 A2L204C1	1	2191903744	.00000004	.4407
137	205	.72483	121673	.44089	53644 A2L205C1	3	2163357184	.0000248	.44089
138	206	.72717	9342	.4407	4117 A2L206C1	1	2191903744	.00000188	.4407
139	209	.72717	0	.4407	0 A2L209C1	1	2191903744	0	0
140	210	.72717	.70496	.4407	.31068 A2L210C1	1	2191903744	0	.4407
141	214	.72717	5060	.4407	2230 A2L214C1	1	2191903744	.00000102	.4407
142	215	.72717	0	.4407	0 A2L215C1	1	2191903744	0	0
143	217	.72717	0	.4407	0 A2L217C1	1	2191903744	0	0
144	218	.72483	4537	.4407	1999 A2L218C1	1	2191903744	.00000091	.4407
145	216	.72483	-8.95585	.44089	-3.94855 A2L216C1	3	2163357184	-0	.44089
146	220	.33586	6.71765	0	0 A2L220C1	3	0	0	0
147	222	.86	2.36255	0	0 A2L222C1	3	0	0	0
148	223	.32882	2.3455	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.33586	18.56538	0	0	A2L224C1	3	0	0	0
150	225	.32882	6.44698	0	0	A2L225C1	1	0	0	0
151	228	.32882	0	0	0	A2L228C1	1	0	0	0
152	229	.32882	0	0	0	A2L229C1	1	0	0	0
153	233	.32882	0	0	0	A2L233C1	1	0	0	0
154	234	.32882	0	0	0	A2L234C1	1	0	0	0
155	236	.32882	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.61102	0	0	A2L237C1	1	0	0	0
157	235	.86	.00051116	0	0	A2L235C1	3	0	0	0
158	413	.5874	13111	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.58267	113099	0	0	A2L308C1	1	0	0	0
164	409	.9561	7219198	.4407	3181534	A2L309C1	1	2191903744	.00145149	.4407
165	410	.9561	0	.4407	0	A2L310C1	1	2191903744	0	0
166	411	.72717	101320	.4407	44652	A2L311C1	1	2191903744	.00002037	.4407
167	402	.8282	1380093	0	0	A2L302C1	1	0	0	0
168	403	.8282	1095222	0	0	A2L303C1	1	0	0	0
169		0	13111	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171		XX	9908936	XX	3226186	XX	XX	XX	.00147187	XX
172		.89915	9922047	.32515	3226186	XX	XX	XX	.00147187	.32515
173	401	.80042	243683	.32515	79234	A2L301C1	1	2191903744	.00003615	.32515
174	414	.80042	1066874	.32515	346897	A2L314C1	1	2191903744	.00015826	.32515
175	415	.80042	99820	.32515	32457	A2L315C1	1	2191903744	.00001481	.32515
176	416	.80042	97499	.32515	31702	A2L316C1	1	2191903744	.00001446	.32515
177	417	.80042	110024	.32515	35774	A2L317C1	1	2191903744	.00001632	.32515
178	418	.80042	837430	.32515	272293	A2L318C1	1	2191903744	.00012423	.32515
179	005	.61304	375.0872	.4407	165.3013	A2L105C1	5	2127475072	.00000008	.4407
180	024	.61579	78.62672	.4407	34.65116	A2L120C1	1	2191903744	.00000002	.4407
181	114	.61304	4227	.4407	1863	A2L144C1	5	2127475072	.00000008	.4407
182	117	.61579	256.8924	.4407	113.2137	A2L147C1	1	2191903744	.00000005	.4407
183	126	.61579	81.60911	.4407	35.96551	A2L156C1	1	2191903744	.00000002	.4407
184	129	.61579	129.5533	.4407	57.09476	A2L159C1	1	2191903744	.00000003	.4407
185	141	.61579	32.21888	.4407	14.19901	A2L171C1	1	2191903744	.00000001	.4407
186	144	.61579	0	.4407	0	A2L174C1	1	2191903744	0	0
187	147	.61579	0	.4407	0	A2L177C1	1	2191903744	0	0
188	150	.9561	2226	.4407	981.2173	A2L180C1	1	2191903744	.00000045	.4407
189	110	.61304	419.3563	.4407	184.8108	A2L140C1	5	2127475072	.00000009	.4407
190	307	.61352	679.1131	.44089	299.4146	A2L245C1	3	2163357184	.00000014	.44089
191		XX	13429043	XX	4513554	XX	XX	XX	.00206267	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
		ASSGN'T %				ASSGN'T %				LRM			
		CM	VARIABLE	CM		LRM		VARIABLE	LRM				
		IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE		
		BLANK THEN	ASSIGNED	1: ALL114C1		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6		RATIO		
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/		
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE		
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
101	809002	0	0	0	0	0	.53887	541155	965719	.56036	.53887		
102	809004	0	0	0	0	0	.53887	0	965719	0	0		
103	809022	0	0	0	0	0	0	0	0	0	0		
104	002	0	0	0	0	0	.53863	2267	955795	.00237227	.53863		
105	002	0	0	0	0	0	0	0	0	0	0		
106	005	0	0	0	0	0	.53863	311.5101	955795	.00032592	.53863		
107	005	0	0	0	0	0	0	0	0	0	0		
108	024	0	0	0	0	0	.53864	65.30007	980628	.00006659	.53864		
109	024	0	0	0	0	0	0	0	0	0	0		
110	028	0	0	0	0	0	.53863	0	955795	0	0		
111	032	0	0	0	0	0	.53863	12294	955795	.01286	.53863		
112	033	0	0	0	0	0	0	0	0	0	0		
113	101	0	0	0	0	0	.53863	5989	955795	.00626631	.53863		
114	114	0	0	0	0	0	.53863	3511	955795	.00367359	.53863		
115	114	0	0	0	0	0	0	0	0	0	0		
116	117	0	0	0	0	0	.53864	213.3511	980628	.00021757	.53864		
117	117	0	0	0	0	0	0	0	0	0	0		
118	126	0	0	0	0	0	.53864	67.77697	980628	.00006912	.53864		
119	126	0	0	0	0	0	0	0	0	0	0		
120	129	0	0	0	0	0	.53864	107.595	980628	.00010972	.53864		
121	129	0	0	0	0	0	0	0	0	0	0		
122	141	0	0	0	0	0	.53864	26.75802	980628	.00002729	.53864		
123	141	0	0	0	0	0	0	0	0	0	0		
124	144	0	0	0	0	0	.53864	0	980628	0	0		
125	144	0	0	0	0	0	0	0	0	0	0		
126	147	0	0	0	0	0	.53864	0	980628	0	0		
127	147	0	0	0	0	0	0	0	0	0	0		
128	150	0	0	0	0	0	.53864	1401	980628	.00142952	.53864		
129	110	0	0	0	0	0	.53863	348.2757	955795	.00036438	.53863		
130	307	0	0	0	0	0	.53887	564.2465	965719	.00058428	.53887		
131	150	0	0	0	0	0	0	0	0	0	0		
132	110	0	0	0	0	0	0	0	0	0	0		
133	307	0	0	0	0	0	0	0	0	0	0		
134	201	0	0	0	0	0	.53887	31800	965719	.03293	.53887		
135	203	0	0	0	0	0	.53887	3932	965719	.0040725	.53887		
136	204	0	0	0	0	0	.53864	1068	980628	.00108925	.53864		
137	205	0	0	0	0	0	.53887	65565	965719	.06789	.53887		
138	206	0	0	0	0	0	.53864	5032	980628	.00513182	.53864		
139	209	0	0	0	0	0	.53864	0	980628	0	0		
140	210	0	0	0	0	0	.53864	.37972	980628	.00000039	.53864		
141	214	0	0	0	0	0	.53864	2725	980628	.00277985	.53864		
142	215	0	0	0	0	0	.53864	0	980628	0	0		
143	217	0	0	0	0	0	.53864	0	980628	0	0		
144	218	0	0	0	0	0	.53864	2444	980628	.00249261	.53864		
145	216	0	0	0	0	0	.53887	-4.82601	965719	-.0000005	.53887		
146	220	0	0	0	0	0	0	0	0	0	0		
147	222	0	0	0	0	0	0	0	0	0	0		
148	223	0	0	0	0	0	0	0	0	0	0		

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8				
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1				EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		CM/	GETC1	ASSIGNED	2: A1L108C6				RATIO
		GETC1	TO	3: A1L114C7	UNIT			TO	3: A1L108C7	UNIT			LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST			VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19			C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)			(21)
149	224	0		0		0	0	0	0	0		0	0
150	225	0		0		0	0	0	0	0		0	0
151	228	0		0		0	0	0	0	0		0	0
152	229	0		0		0	0	0	0	0		0	0
153	233	0		0		0	0	0	0	0		0	0
154	234	0		0		0	0	0	0	0		0	0
155	236	0		0		0	0	0	0	0		0	0
156	237	0		0		0	0	0	0	0		0	0
157	235	0		0		0	0	0	0	0		0	0
158	413	0		0		0	0	0	0	0		0	0
159	404	0		0		0	0	0	0	0		0	0
160	405	0		0		0	0	0	0	0		0	0
161	406	0		0		0	0	0	0	0		0	0
162	407	0		0		0	0	0	0	0		0	0
163	408	0		0		0	0	0	0	0		0	0
164	409	0		0		0	.53864	3888542	980628	3.96536		.53864	
165	410	0		0		0	.53864	0	980628	0		0	
166	411	0		0		0	.53864	54575	980628	.05565		.53864	
167	402	0		0		0	0	0	0	0		0	0
168	403	0		0		0	0	0	0	0		0	0
169		0		0	XX	0	0	0	0	XX		0	0
170		0		0	XX	0	0	0	0	XX		0	0
171		XX		0	XX	0	XX	3943117	XX	4.02101		XX	
172		0		0	XX	0	0	.39741	3943117	XX	4.02101	.39741	
173	401	0		0	0	0	0	.39741	96842	980628	.09876	.39741	
174	414	0		0	0	0	0	.39741	423986	980628	.43236	.39741	
175	415	0		0	0	0	0	.39741	39669	980628	.04045	.39741	
176	416	0		0	0	0	0	.39741	38747	980628	.03951	.39741	
177	417	0		0	0	0	0	.39741	43724	980628	.04459	.39741	
178	418	0		0	0	0	0	.39741	332803	980628	.33938	.39741	
179	005	0		0	0	0	0	.53863	202.0349	955795	.00021138	.53863	
180	024	0		0	0	0	0	.53864	42.35142	980628	.00004319	.53864	
181	114	0		0	0	0	0	.53863	2277	955795	.00238257	.53863	
182	117	0		0	0	0	0	.53864	138.3723	980628	.00014111	.53864	
183	126	0		0	0	0	0	.53864	43.95785	980628	.00004483	.53864	
184	129	0		0	0	0	0	.53864	69.78248	980628	.00007116	.53864	
185	141	0		0	0	0	0	.53864	17.35434	980628	.0000177	.53864	
186	144	0		0	0	0	0	.53864	0	980628	0	0	
187	147	0		0	0	0	0	.53864	0	980628	0	0	
188	150	0		0	0	0	0	.53864	1199	980628	.00122296	.53864	
189	110	0		0	0	0	0	.53863	225.8799	955795	.00023633	.53863	
190	307	0		0	0	0	0	.53887	365.9512	965719	.00037894	.53887	
191		XX		0	XX	0	XX	XX	5516567	XX	5.6364	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		EXPENSE	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	RATIO	2: A1L104C6					
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7					
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8					
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9					
		(22)	(23)	(24)		(25)	(26)	(27)		(28)	(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	219.4802	318428	.00068926	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.25215	315223	.00000008	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.03464	315223	.00000011	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00726187	324940	.00000002	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.63644	315223	.00000202	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.39048	315223	.00000124	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.02373	324940	.00000007	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00753732	324940	.00000002	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.01197	324940	.00000004	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.0029757	324940	.00000001	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	324940	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	324940	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.18497	324940	.00000057	1	0	0	0	0	0	0	0
132	110	1	.03873	315223	.00000012	1	0	0	0	0	0	0	0
133	307	1	.06272	318428	.00000002	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	6.71765	318428	.0000211	1	0	0	0	0	0	0	0
147	222	1	2.36255	318428	.00000742	1	0	0	0	0	0	0	0
148	223	1	2.3455	324940	.00000722	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1: A1L104C1		WAGE EXP	
		GETC1	TO	2: A1L104C6	UNIT	GETC1	TO	2: A1L104C6	UNIT		RATIO
		('TM')	TM	3: A1L104C7	COST	('TM')	TM	3: A1L104C7	COST		TM/
		ELSE C22	C5*C22	4: A1L104C8	C23/C24	ELSE C27	C5*C27	4: A1L104C8	C28/C29		VARIABLE
		(22)	(23)	5: A1L104C9	(25)	(26)	(27)	5: A1L104C9	(29)	(30)	(31)
149	224	1	18.56538	318428	.0000583	1	0	0	0	0	0
150	225	1	6.44698	324940	.00001984	1	0	0	0	0	0
151	228	1	0	324940	0	0	0	0	0	0	0
152	229	1	0	324940	0	0	0	0	0	0	0
153	233	1	0	324940	0	0	0	0	0	0	0
154	234	1	0	324940	0	0	0	0	0	0	0
155	236	1	0	324940	0	0	0	0	0	0	0
156	237	1	.61102	324940	.00000188	1	0	0	0	0	0
157	235	1	.00051116	318428	0	1	0	0	0	0	0
158	413	1	13111	324940	.04035	1	0	0	0	0	0
159	404	.96795	0	324940	0	0	0	0	0	0	0
160	405	.96795	0	324940	0	0	0	0	0	0	0
161	406	.96795	0	324940	0	0	0	0	0	0	0
162	407	.96795	0	324940	0	0	0	0	0	0	0
163	408	.96795	109474	324940	.33691	.96795	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.9177	1266508	324940	3.89766	.9177	
168	403	0	0	0	0	.9177	1005082	324940	3.09313	.9177	
169		0	13111	XX	.04035	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	109474	XX	.33691	XX	2271590	XX	6.99078	XX	
172		.01235	122585	XX	.37726	.01235	.22894	2271590	6.99078	.22894	
173	401	.01235	3010	324940	.00926532	.01235	.22894	55789	.17169	.22894	
174	414	.01235	13181	324940	.04056	.01235	.22894	244254	.75169	.22894	
175	415	.01235	1233	324940	.00379539	.01235	.22894	22853	.07033	.22894	
176	416	.01235	1204	324940	.00370713	.01235	.22894	22321	.0687	.22894	
177	417	.01235	1359	324940	.00418335	.01235	.22894	25189	.07752	.22894	
178	418	.01235	10346	324940	.03184	.01235	.22894	191724	.59003	.22894	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	150460	XX	.46306	XX	2783345	XX	8.5657	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0	0	0	.02024	20328	422661	.0481	.02024						
102	809004	0		0	0	0	.02024	0	422661	0	0						
103	809022	0		0	0	0	0	0	0	0	0						
104	002	0		0	0	0	.02066	86.987	426531	.00020394	.02066						
105	002	0		0	0	0	0	0	0	0	0						
106	005	0		0	0	0	.02066	11.95081	426531	.00002802	.02066						
107	005	0		0	0	0	0	0	0	0	0						
108	024	0		0	0	0	.02066	2.5042	431488	.0000058	.02066						
109	024	0		0	0	0	0	0	0	0	0						
110	028	0		0	0	0	.02066	0	426531	0	0						
111	032	0		0	0	0	.02066	471.6698	426531	.00110583	.02066						
112	033	0		0	0	0	0	0	0	0	0						
113	101	0		0	0	0	.02066	229.7744	426531	.0005387	.02066						
114	114	0		0	0	0	.02066	134.7041	426531	.00031581	.02066						
115	114	0		0	0	0	0	0	0	0	0						
116	117	0		0	0	0	.02066	8.18183	431488	.00001896	.02066						
117	117	0		0	0	0	0	0	0	0	0						
118	126	0		0	0	0	.02066	2.59919	431488	.00000602	.02066						
119	126	0		0	0	0	0	0	0	0	0						
120	129	0		0	0	0	.02066	4.12617	431488	.00000956	.02066						
121	129	0		0	0	0	0	0	0	0	0						
122	141	0		0	0	0	.02066	1.02615	431488	.00000238	.02066						
123	141	0		0	0	0	0	0	0	0	0						
124	144	0		0	0	0	.02066	0	431488	0	0						
125	144	0		0	0	0	0	0	0	0	0						
126	147	0		0	0	0	.02066	0	431488	0	0						
127	147	0		0	0	0	0	0	0	0	0						
128	150	0		0	0	0	.02066	53.75885	431488	.00012459	.02066						
129	110	0		0	0	0	.02066	13.36128	426531	.00003133	.02066						
130	307	0		0	0	0	.02024	21.1963	422661	.00005015	.02024						
131	150	0		0	0	0	0	0	0	0	0						
132	110	0		0	0	0	0	0	0	0	0						
133	307	0		0	0	0	0	0	0	0	0						
134	201	0		0	0	0	.02024	1194	422661	.00282637	.02024						
135	203	0		0	0	0	.02024	147.7417	422661	.00034955	.02024						
136	204	0		0	0	0	.02066	40.96255	431488	.00009493	.02066						
137	205	0		0	0	0	.02024	2463	422661	.00582739	.02024						
138	206	0		0	0	0	.02066	192.9885	431488	.00044726	.02066						
139	209	0		0	0	0	.02066	0	431488	0	0						
140	210	0		0	0	0	.02066	.01456	431488	.00000003	.02066						
141	214	0		0	0	0	.02066	104.5397	431488	.00024228	.02066						
142	215	0		0	0	0	0	0	431488	0	0						
143	217	0		0	0	0	.02066	0	431488	0	0						
144	218	0		0	0	0	.02066	93.73767	431488	.00021724	.02066						
145	216	0		0	0	0	.02024	-.18129	422661	-.00000043	.02024						
146	220	0		0	0	0	0	0	0	0	0						
147	222	0		0	0	0	0	0	0	0	0						
148	223	0		0	0	0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ('TH(W)') ELSE C37 (37)	RATIO CLOR/ VARIABLE C33/C5 (36)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W)/ VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.03205	0	431488	0
160	405	0	0	0	0	.03205	0	431488	0
161	406	0	0	0	0	.03205	0	431488	0
162	407	0	0	0	0	.03205	0	431488	0
163	408	0	0	0	0	.03205	3625	431488	.0084015
164	409	0	0	0	0	.02066	149122	431488	.3456
165	410	0	0	0	0	.02066	0	431488	0
166	411	0	0	0	0	.02066	2092	431488	.00485046
167	402	0	0	0	0	.0823	113585	431488	.26324
168	403	0	0	0	0	.0823	90140	431488	.2089
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	358566	XX	.831
172		0	0	XX	0	0	358566	XX	.831
173	401	0	0	0	0	.03614	8806	431488	.02041
174	414	0	0	0	0	.03614	38555	431488	.08935
175	415	0	0	0	0	.03614	3607	431488	.00836026
176	416	0	0	0	0	.03614	3523	431488	.00816586
177	417	0	0	0	0	.03614	3976	431488	.00921486
178	418	0	0	0	0	.03614	30263	431488	.07014
179	005	0	0	0	0	.02066	7.75089	426531	.00001817
180	024	0	0	0	0	.02066	1.62414	431488	.00000376
181	114	0	0	0	0	.02066	87.36452	426531	.00020483
182	117	0	0	0	0	.02066	5.30646	431488	.0000123
183	126	0	0	0	0	.02066	1.68575	431488	.00000391
184	129	0	0	0	0	.02066	2.6761	431488	.0000062
185	141	0	0	0	0	.02066	.66552	431488	.00000154
186	144	0	0	0	0	.02066	0	431488	0
187	147	0	0	0	0	.02066	0	431488	0
188	150	0	0	0	0	.02066	45.99079	431488	.00010659
189	110	0	0	0	0	.02066	8.66568	426531	.00002032
190	307	0	0	0	0	.02024	13.74721	422661	.00003253
191	XX	0	0	XX	0	XX	465115	XX	1.07913

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	19387	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	13523	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	26.99257	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	2.491	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.00497205	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	813480	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	564951	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	1241	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	11234	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	33.28678	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	1423880	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	43770	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	80281	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	83.07624	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	956095	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	302.8952	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	1080533	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	9693	.4407	4272 A3L713C1	1	2191903744	.00000195	XX
202	9093802	1	0	.4407	0 A3L814C1	1	2191903744	0	XX
203	909120	.5	6761	.4407	2979 A3L714C1	1	2191903744	.00000136	XX
204	909320	1	26.99257	.4407	11.89575 A3L815C1	1	2191903744	.00000001	XX
205	909120	.5	1.2455	0	0 A3L714C1	1	0	0	XX
206	909320	1	.00497205	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.4407	0 A3L722C1	1	2191903744	0	XX
208	9093803	1	0	.4407	0 A3L823C1	1	2191903744	0	XX
209	809105	1	813480	.4407	358504 A3L402C1	1	2191903744	.00016356	XX
210	809305	1	564951	.4407	248976 A3L602C1	1	2191903744	.00011359	XX
211	809122	1	1241	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	5617	.4407	2475 A3L438C1	1	2191903744	.00000113	XX
214	809337	1	0	.4407	0 A3L638C1	1	2191903744	0	XX
215	809138	.5	16.64339	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	1401790	XX	617220	XX	XX	XX	.00028159	XX
218	9098802	.5	21885	.4407	9645 1.0	1	2191903744	.00000044	XX
219	909820	.5	40140	.4407	17690 1.0	1	2191903744	.00000807	XX
220	909820	.5	41.53812	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.4407	0 1.0	1	2191903744	0	XX
222	809805	1	956095	.4407	421355 1.0	1	2191903744	.00019223	XX
223	809822	1	302.8952	0	0 1.0	1	0	0	XX
224	XX	1018465	XX	448690	XX	XX	XX	.0002047	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53864	5221	980628	.00532452	XX
202	9093802	0	0	0	0	XX	.53864	0	980628	0	XX
203	909120	0	0	0	0	XX	.53864	3642	980628	.00371403	XX
204	909320	0	0	0	0	XX	.53864	14.53925	980628	.00001483	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53864	0	980628	0	XX
208	9093803	0	0	0	0	XX	.53864	0	980628	0	XX
209	809105	0	0	0	0	XX	.53864	438172	980628	.44683	XX
210	809305	0	0	0	0	XX	.53864	304305	980628	.31032	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53864	3025	980628	.00308533	XX
214	809337	0	0	0	0	XX	.53864	0	980628	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	754380	XX	.76928	XX
218	9098802	0	0	0	0	XX	.53864	11788	980628	.01202	XX
219	909820	0	0	0	0	XX	.53864	21621	980628	.02205	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53864	0	980628	0	XX
222	809805	0	0	0	0	XX	.53864	514990	980628	.52516	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	548399	XX	.55923	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	1.2455	324940	.00000383 XX	0	0	0	0 XX
206	909320	1	.00497205	324940	.00000002 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	1241	324940	.00381916 XX	0	0	0	0 XX
212	809322	1	0	324940	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	16.64339	324940	.00005122 XX	0	0	0	0 XX
216	809338	1	0	324940	0 XX	0	0	0	0 XX
217	XX	XX	1258	XX	.00387423 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	41.53812	324940	.00012783 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	302.8952	324940	.00093216 XX	0	0	0	0 XX
224	XX	XX	344.4333	XX	.00105999 XX	XX	0	XX	0 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE
		CLOR	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C27	C5*C27	5: A1L145C9	C28/C29	ELSE C31	C5*C31	5: B6L120C1	C32/C33
		(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)
201	9091802	0	0	0	0	XX	.02066	200.2354	431488
202	9093802	0	0	0	0	XX	.02066	0	431488
203	909120	0	0	0	0	XX	.02066	139.6707	431488
204	909320	0	0	0	0	XX	.02066	.55757	431488
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.02066	0	431488
208	9093803	0	0	0	0	XX	.02066	0	431488
209	809105	0	0	0	0	XX	.02066	16803	431488
210	809305	0	0	0	0	XX	.02066	11669	431488
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.02066	116.0279	431488
214	809337	0	0	0	0	XX	.02066	0	431488
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217		XX	0	XX	0	XX	XX	28929	XX
218	9098802	0	0	0	0	XX	.02066	452.0738	431488
219	909820	0	0	0	0	XX	.02066	829.1637	431488
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.02066	0	431488
222	809805	0	0	0	0	XX	.02066	19749	431488
223	809822	0	0	0	0	XX	0	0	0
224		XX	0	XX	0	XX	XX	21030	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	43651	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPARIS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	216.3428	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	29.72254	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	6.20271	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	4460	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	990.9668	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	1258	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	335.0186	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	20.26581	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	6.43799	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	10.22022	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	2.54169	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	113.1248	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	33.23047	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	53.77173	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	2565	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	317.2432	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	85.91993	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	5288	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	404.7979	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	.03054	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	219.2744	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	197.2524	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	-.38929	
131	421	SWITCH CREWS	11	A2L321C44	743738	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	85026	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	15046	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	5352	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	620299	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	10809	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	53081	A2L329C44	0	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
139	420	YARD ADMINISTRATION	10	A2L320C44	69245	A2L320C44	0	
140	430	YARD FRINGES	10	A2L330C44	309323	A2L330C44	0	
141	431	YARD CASUALTIES	10	A2L331C44	29304	A2L331C44	0	
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	49945	A2L332C44	0	
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	4993	A2L333C44	0	
144	434	YARD OTHER	10	A2L334C44	138	A2L334C44	0	
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	19.27704	
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	4.02287	
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	217.2818	
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	13.14371	
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	4.17546	
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	6.62849	
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.64845	
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0	
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0	
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	73.3689	
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	21.55219	
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	34.87451	
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	2029964	XX	16978	
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0	
159		TOTAL OPR EXP: L157 +L158	XX	XX	2029964	XX	16978	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.8189	35746	1	35746	A3L301C1	3	422661	.08457	1
102	809003	.8189	0	1	0	A3L303C1	3	422661	0	0
103	002	.61304	132.6265	1	132.6265	A2L102C1	5	426531	.00031094	1
104	005	.61304	18.22107	1	18.22107	A2L105C1	5	426531	.00004272	1
105	024	.61579	3.81954	1	3.81954	A2L120C1	1	431488	.00000885	1
106	028	.61304	2734	1	2734	A2L124C1	5	426531	.00641158	1
107	032	.7257	719.142	1	719.142	A2L128C1	5	426531	.00168602	1
108	101	.7257	913.473	1	913.473	A2L131C1	5	426531	.00214163	1
109	114	.61304	205.3794	1	205.3794	A2L144C1	5	426531	.00048151	1
110	117	.61579	12.47939	1	12.47939	A2L147C1	1	431488	.00002892	1
111	126	.61579	3.96442	1	3.96442	A2L156C1	1	431488	.00000919	1
112	129	.61579	6.29346	1	6.29346	A2L159C1	1	431488	.00001459	1
113	141	.61579	1.56513	1	1.56513	A2L171C1	1	431488	.00000363	1
114	144	.61579	0	1	0	A2L174C1	1	431488	0	0
115	147	.61579	0	1	0	A2L177C1	1	431488	0	0
116	150	.8189	92.63783	1	92.63783	A2L180C1	1	431488	.00021469	1
117	110	.61304	20.37157	1	20.37157	A2L140C1	5	426531	.00004776	1
118	307	.61352	32.99006	1	32.99006	A2L245C1	3	422661	.00007805	1
119	201	.72483	1859	1	1859	A2L201C1	3	422661	.00439899	1
120	203	.8189	259.7904	1	259.7904	A2L203C1	3	422661	.00061465	1
121	204	.72717	62.47837	1	62.47837	A2L204C1	1	431488	.0001448	1
122	205	.72483	3833	1	3833	A2L205C1	3	422661	.00906979	1
123	206	.72717	294.3567	1	294.3567	A2L206C1	1	431488	.00068219	1
124	209	.72717	0	1	0	A2L209C1	1	431488	0	0
125	210	.72717	.02221	1	.02221	A2L210C1	1	431488	.00000005	1
126	214	.72717	159.4497	1	159.4497	A2L214C1	1	431488	.00036953	1
127	215	.72717	0	1	0	A2L215C1	1	431488	0	0
128	217	.72717	0	1	0	A2L217C1	1	431488	0	0
129	218	.8189	161.53	1	161.53	A2L218C1	1	431488	.00037435	1
130	216	.8189	-.31879	1	-.31879	A2L216C1	3	422661	-.00000075	1
131	421	.87758	652687	1	652687	A2L321C1	1	431488	1.51264	1
132	422	.65047	55306	1	55306	A2L322C1	1	431488	.12818	1
133	423	.65047	9786	1	9786	A2L323C1	1	431488	.02268	1
134	424	.65047	3481	1	3481	A2L324C1	1	431488	.00806816	1
135	425	.65047	403486	1	403486	A2L325C1	1	431488	.9351	1
136	426	.65047	0	1	0	A2L326C1	1	431488	0	0
137	427	.65047	7030	1	7030	A2L327C1	1	431488	.01629	1
138	429	.65047	34527	1	34527	A2L329C1	1	431488	.08002	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.65047	45041	1	45041 A2L320C1		1	431488	.10439	1
140	430	.65047	201205	1	201205 A2L330C1		1	431488	.46631	1
141	431	.65047	19061	1	19061 A2L331C1		1	431488	.04418	1
142	432	.65047	32487	1	32487 A2L332C1		1	431488	.07529	1
143	433	.65047	3247	1	3247 A2L333C1		1	431488	.00752696	1
144	434	.65047	89.76498	1	89.76498 A2L334C1		1	431488	.00020804	1
145	005	.61304	11.81757	1	11.81757 A2L105C1		5	426531	.00002771	1
146	024	.61579	2.47723	1	2.47723 A2L120C1		1	431488	.00000574	1
147	114	.61304	133.2022	1	133.2022 A2L144C1		5	426531	.00031229	1
148	117	.61579	8.09371	1	8.09371 A2L147C1		1	431488	.00001876	1
149	126	.61579	2.57119	1	2.57119 A2L156C1		1	431488	.00000596	1
150	129	.61579	4.08173	1	4.08173 A2L159C1		1	431488	.00000946	1
151	141	.61579	1.01509	1	1.01509 A2L171C1		1	431488	.00000235	1
152	144	.61579	0	1	0 A2L174C1		1	431488	0	0
153	147	.61579	0	1	0 A2L177C1		1	431488	0	0
154	150	.65047	47.72433	1	47.72433 A2L180C1		1	431488	.0001106	1
155	110	.61304	13.21233	1	13.21233 A2L140C1		5	426531	.00003098	1
156	307	.61352	21.39623	1	21.39623 A2L245C1		3	422661	.00005062	1
157		.73693	1508446	1	1508446 XX	XX		XX	3.49806	1
158		.73693	0	1	0 A2L321C1		1	431488	0	XX
159		XX	1508446	XX	1508446 XX	XX		XX	3.49806	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	1592
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	426.067
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	.85043
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	3368
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	59007
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	738.0757
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	814.8838
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	65208
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	65947
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	3595
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	2529
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	13868
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	45010
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	65003
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	65003

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	796.3448	1	796.3448	A3L713C1	1	431488	.00184557	XX
202	9093802	1	0	1	0	A3L814C1	1	431488	0	XX
203	909120	.5	213.0335	1	213.0335	A3L714C1	1	431488	.00049372	XX
204	909320	1	.85043	1	.85043	A3L815C1	1	431488	.00000197	XX
205	9091803	.5	1684	1	1684	A3L722C1	1	431488	.00390277	XX
206	9093803	1	0	1	0	A3L823C1	1	431488	0	XX
207	8091051	1	59007	1	59007	A3L401C1	1	431488	.13675	XX
208	8093051	1	738.0757	1	738.0757	A3L601C1	1	431488	.00171053	XX
209	809137	.5	407.4419	1	407.4419	A3L438C1	1	431488	.00094427	XX
210	809337	1	0	1	0	A3L638C1	1	431488	0	XX
211		.95245	62107	1	62107	XX	XX	XX	.14394	XX
212		.95245	0	1	0	1.0	1	431488	0	XX
213		XX	62846	XX	62846	XX	XX	XX	.14565	XX
214	9098802	.5	1797	1	1797	1.0	1	431488	.00416677	XX
215	909820	.5	1264	1	1264	1.0	1	431488	.00293098	XX
216	9098803	.5	6934	1	6934	1.0	1	431488	.01607	XX
217	8098051	1	45010	1	45010	1.0	1	431488	.10431	XX
218		.84621	55006	1	55006	XX	XX	XX	.12748	XX
219		.84621	0	1	0	1.0	1	431488	0	XX
220		XX	55006	XX	55006	XX	XX	XX	.12748	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		15610 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		266.7395	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		14849 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		253.7357	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		29350 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		501.5249	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		44056	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		229395	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		49559	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		4979	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		258.3012	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		489.2067	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		1475	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		19733	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		102748	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		22197	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		2230	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		115.695	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		219.1192	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		660.8636	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	59809	XX	1022	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	476701	

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)	
101	501	.90277	14092	0	0	A2L336C1	1	0	0
102	505	.90277	240.8033	0	0	A2L340C1	1	0	0
103	502	.90277	13405	0	0	A2L337C1	1	0	0
104	505	.90277	229.064	0	0	A2L340C1	1	0	0
105	503	.90277	26496	0	0	A2L338C1	1	0	0
106	505	.90277	452.7596	0	0	A2L340C1	1	0	0
107	519	.85966	37873	0	0	A2L354C1	1	0	0
108	518	.85966	197202	0	0	A2L353C1	1	0	0
109	527	.85966	42603	0	0	A2L357C1	1	0	0
110	523	.85966	4280	0	0	A2L358C1	1	0	0
111	524	.85966	222.0513	0	0	A2L359C1	1	0	0
112	525	.85966	420.5516	0	0	A2L360C1	1	0	0
113	526	.85966	1268	0	0	A2L361C1	1	0	0
114	521	.85966	16963	0	0	A2L356C1	1	0	0
115	518	.85966	88328	0	0	A2L353C1	1	0	0
116	522	.85966	19082	0	0	A2L357C1	1	0	0
117	523	.85966	1917	0	0	A2L358C1	1	0	0
118	524	.85966	99.45836	0	0	A2L359C1	1	0	0
119	525	.85966	188.3681	0	0	A2L360C1	1	0	0
120	526	.85966	568.1182	0	0	A2L361C1	1	0	0
121		XX	54916	XX	0	XX	XX	XX	0
122		XX	409801	XX	0	XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	2: A1L145C6	
		GETC1	TO	3: A1L144C7		GETC1	TO	3: A1L145C7	
		('CLOT')	CLOT	4: A1L144C8		('CLOR')	CLOR	4: A1L145C8	
		ELSE C11	C5*C11	5: A1L144C9		ELSE C15	C5*C15	5: A1L145C9	
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
101	501	0	0	0	0	1	14092	20987	.67147
102	505	0	0	0	0	1	240.8033	20987	.01147
103	502	0	0	0	0	1	13405	20987	.63874
104	505	0	0	0	0	1	229.064	20987	.01091
105	503	0	0	0	0	1	26496	20987	1.2625
106	505	0	0	0	0	1	452.7596	20987	.02157
107	519	1	37873	32935	1.14992	0	0	0	0
108	518	1	197202	32935	5.98752	0	0	0	0
109	522	1	42603	32935	1.29355	0	0	0	0
110	523	1	4280	32935	.12997	0	0	0	0
111	524	1	222.0513	32935	.00674198	0	0	0	0
112	525	1	420.5516	32935	.01277	0	0	0	0
113	526	1	1268	32935	.03851	0	0	0	0
114	521	1	16963	32935	.51506	0	0	0	0
115	518	1	88328	32935	2.68185	0	0	0	0
116	522	1	19082	32935	.57939	0	0	0	0
117	523	1	1917	32935	.05822	0	0	0	0
118	524	1	99.45836	32935	.00301978	0	0	0	0
119	525	1	188.3681	32935	.00571929	0	0	0	0
120	526	1	568.1182	32935	.01725	0	0	0	0
121		XX	0	XX	0	XX	54916	XX	2.61667
122		XX	409801	XX	12.44252	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	1.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	42376	B7L802C16	43830
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	807356	B7L803C16	815554
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	878209	B7L804C16	954335
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	402528	B7L805C16	405957
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	2379299	B7L806C16	2499473
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	562102	B7L807C16	548344
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	492583	B7L808C16	500198
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	195818	B7L809C16	190738
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	102616	B7L810C16	107237
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	1720579	B7L811C16	1716142
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	152061	B7L812C16	137761
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1964	B7L813C16	2027
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	297966	B7L814C16	293619
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	63478	B7L815C16	62410
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	152061	B7L812C16	137761
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	8098935	B7L816C16	8277629
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.10729
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	4
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	4.10729
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.23191
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	23.62455
140		TOTAL ROI : L138+L139	XX	XX	0	XX	23.85645
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	27.96374

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 2: C7 *B7L801C18 3: C7 *B7L801C27 4: C7 *B7L801C36 5: C7 *B7L801C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3			0	0
102	002	.61304	0	A1L561C2	.5	0	0	A2L102C1	5			0	0
103	005	.61304	0	A1L561C2	.5	0	0	A2L105C1	5			0	0
104	024	.61579	0	A1L561C2	.5	0	0	A2L120C1	1			0	0
105	033	.3378	0	A1L561C2	.5	0	0	A2L129C1	5			0	0
106	114	.61304	0	A1L561C2	.5	0	0	A2L144C1	5			0	0
107	117	.61579	0	A1L561C2	.5	0	0	A2L147C1	1			0	0
108	126	.61579	0	A1L561C2	.5	0	0	A2L156C1	1			0	0
109	129	.61579	0	A1L561C2	.5	0	0	A2L159C1	1			0	0
110	141	.61579	0	A1L561C2	.5	0	0	A2L171C1	1			0	0
111	144	.61579	0	A1L561C2	.5	0	0	A2L174C1	1			0	0
112	147	.61579	0	A1L561C2	.5	0	0	A2L177C1	1			0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1			0	0
114	110	.61304	0	A1L561C2	.5	0	0	A2L140C1	5			0	0
115	307	.61352	0	A1L561C2	.5	0	0	A2L245C1	3			0	0
116	220	.33586	0	A1L561C2	.5	0	0	A2L220C1	3			0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3			0	0
118	223	.32882	0	A1L561C2	.5	0	0	A2L223C1	1			0	0
119	224	.33586	0	A1L561C2	.5	0	0	A2L224C1	3			0	0
120	225	.32882	0	A1L561C2	.5	0	0	A2L225C1	1			0	0
121	228	.32882	0	A1L561C2	.5	0	0	A2L228C1	1			0	0
122	229	.32882	0	A1L561C2	.5	0	0	A2L229C1	1			0	0
123	233	.32882	0	A1L561C2	.5	0	0	A2L233C1	1			0	0
124	234	.32882	0	A1L561C2	.5	0	0	A2L234C1	1			0	0
125	236	.32882	0	A1L561C2	.5	0	0	A2L236C1	1			0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1			0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3			0	0
128	XX	XX	0	XX	XX	0	0	XX	XX			0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1			0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1			0	0
131	809138	.5	.05365	A1L561C2	.5	.02682	.02682	A3L439C1	1			0	.02682
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1			0	0
133	809106	1	4	A1L561C4	.4	1.6	2.4	A3L408C1	1			0	1.6
134	809306	1	0	XX	XX	0	0	A3L608C1	1			0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1			0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1			0	0
137	XX	XX	4.05365	XX	XX	1.62682	2.42682	XX	XX			0	1.62682
138	909820	.5	.11595	A1L561C2	.5	.05798	.05798	1.0	1			0	.05798
139	809806	1	23.62455	A1L561C4	.4	9.44982	14.17473	1.0	1			0	9.44982
140	XX	XX	23.7405	XX	XX	9.50779	14.2327	XX	XX			0	9.50779
141	XX	XX	27.79414	XX	XX	11.13462	16.65953	XX	XX			0	11.1346

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C22	OF CD		3: C8 *B7L801C31	EXPENSE				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C40	C8 -C18							
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE							
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	(19)							
			(13)													
101	809006	4.66667	0	0	.29504	0	0		0							
102	002	10.8	0	0	.49694	0	0		0							
103	005	10.8	0	0	.49694	0	0		0							
104	024	0	0	0	.22637	0	0		0							
105	033	10.8	0	0	.49694	0	0		0							
106	114	10.8	0	0	.49694	0	0		0							
107	117	0	0	0	.22637	0	0		0							
108	126	0	0	0	.22637	0	0		0							
109	129	0	0	0	.22637	0	0		0							
110	141	0	0	0	.22637	0	0		0							
111	144	0	0	0	.22637	0	0		0							
112	147	0	0	0	.22637	0	0		0							
113	150	0	0	0	.22637	0	0		0							
114	110	10.8	0	0	.49694	0	0		0							
115	307	4.66667	0	0	.29504	0	0		0							
116	220	4.66667	0	0	.29504	0	0		0							
117	222	4.66667	0	0	.29504	0	0		0							
118	223	0	0	0	.22637	0	0		0							
119	224	4.66667	0	0	.29504	0	0		0							
120	225	0	0	0	.22637	0	0		0							
121	228	0	0	0	.22637	0	0		0							
122	229	0	0	0	.22637	0	0		0							
123	233	0	0	0	.22637	0	0		0							
124	234	0	0	0	.22637	0	0		0							
125	236	0	0	0	.22637	0	0		0							
126	237	0	0	0	.22637	0	0		0							
127	235	4.66667	0	0	.29504	0	0		0							
128		XX	0	0	XX	0	0		0							
129	909120	0	0	0	.22637	0	0		0							
130	909320	0	0	0	.22637	0	0		0							
131	809138	0	0	0	.22637	.11849	.5		0		.02682					
132	809338	0	0	0	.22637	0	0		0		0					
133	809106	0	0	0	.22637	7.06806	.4		0		2.4					
134	809306	0	0	0	.22637	0	0		0		0					
135	9406	0	0	0	.22637	0	0		0		0					
136	9506	0	0	0	.22637	0	0		0		0					
137		XX	0	0	XX	7.18655	.40132		0		2.42682					
138	909820	0	0	0	.22637	.25611	.5		0		.05798					
139	809806	0	0	0	.22637	41.74493	.4		0		14.1747					
140		XX	0	0	XX	42.00105	.40049		0		14.2327					
141		XX	0	0	XX	49.1876	.40061		0		16.6595					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	UNIT	CD (LH)	1: B7L801C1	UNIT	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.0083116		0	.10276	0	0
102	002	.01901		0	.19339	0	0
103	005	.01901		0	.19339	0	0
104	024	0		0	.12076	0	0
105	033	.01901		0	.19339	0	0
106	114	.01901		0	.19339	0	0
107	117	0		0	.12076	0	0
108	126	0		0	.12076	0	0
109	129	0		0	.12076	0	0
110	141	0		0	.12076	0	0
111	144	0		0	.12076	0	0
112	147	0		0	.12076	0	0
113	150	0		0	.12076	0	0
114	110	.01901		0	.19339	0	0
115	307	.0083116		0	.10276	0	0
116	220	.0083116		0	.10276	0	0
117	222	.0083116		0	.10276	0	0
118	223	0		0	.12076	0	0
119	224	.0083116		0	.10276	0	0
120	225	0		0	.12076	0	0
121	228	0		0	.12076	0	0
122	229	0		0	.12076	0	0
123	233	0		0	.12076	0	0
124	234	0		0	.12076	0	0
125	236	0		0	.12076	0	0
126	237	0		0	.12076	0	0
127	235	.0083116		0	.10276	0	0
128		XX		0	XX	0	0
129	909120	0		0	.12076	0	0
130	909320	0		0	.12076	0	0
131	809138	0		0	.12076	.22212	.5
132	809338	0		0	.12076	0	0
133	809106	0		0	.12076	19.87453	.6
134	809306	0		0	.12076	0	0
135	9406	0		0	.12076	0	0
136	9506	0		0	.12076	0	0
137		XX		0	XX	20.09665	.59868
138	909820	0		0	.12076	.48011	.5
139	809806	0		0	.12076	117.3817	.6
140		XX		0	XX	117.8618	.59951
141		XX		0	XX	137.9584	.59939

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	1680
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	2.70798
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.37204
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.07764
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	12.40401
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	4.19346
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.25367
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	.08058
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.12793
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.03181
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	1.41599
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.41595
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.67307
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	131.6803
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	18.08631
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	46.96099
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	363.9212
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	129.0799
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	4.67761
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.0039131
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	2397
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	16.39984
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	.03273
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	71.3748
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	2661
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	208
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2625
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	6598
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	12179
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	227.5344
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2887
240		TOTAL ROI : L238+L239	XX	XX	0	XX	3114
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	17691

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L802C27	OF CM
										4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10
										(10)	(11)
201	809007	.86	1444 A1L562C2		.5	722.4903	722.49 A3L309C1		3	698.5855	23.9047
202	002	.61304	1.6601 A1L562C2		.5	.83005	.83005 A2L102C1		5	.8027	.02735
203	005	.61304	.22807 A1L562C2		.5	.11404	.11404 A2L105C1		5	.11028	.003758
204	024	.61579	.04781 A1L562C2		.5	.0239	.0239 A2L120C1		1	.02313	.000779
205	033	.3378	4.19012 A1L562C2		.5	2.09506	2.09506 A2L129C1		5	2.02602	.06903
206	114	.61304	2.57075 A1L562C2		.5	1.28538	1.28538 A2L144C1		5	1.24302	.04235
207	117	.61579	.15621 A1L562C2		.5	.0781	.0781 A2L147C1		1	.07556	.002546
208	126	.61579	.04962 A1L562C2		.5	.02481	.02481 A2L156C1		1	.024	.000809
209	129	.61579	.07878 A1L562C2		.5	.03939	.03939 A2L159C1		1	.0381	.001284
210	141	.61579	.01959 A1L562C2		.5	.00979547	.0097955 A2L171C1		1	.00947612	.000319
211	144	.61579	0 A1L562C2		.5	0	0 A2L174C1		1	0	0
212	147	.61579	0 A1L562C2		.5	0	0 A2L177C1		1	0	0
213	150	.86	1.21775 A1L562C2		.5	.60888	.60888 A2L180C1		1	.58903	.01985
214	110	.61304	.25499 A1L562C2		.5	.1275	.1275 A2L140C1		5	.1233	.004201
215	307	.61352	.41294 A1L562C2		.5	.20647	.20647 A2L245C1		3	.19964	.006831
216	220	.33586	44.22664 A1L562C2		.5	22.11332	22.11332 A2L220C1		3	21.38167	.73166
217	222	.86	15.55423 A1L562C2		.5	7.77711	7.77711 A2L222C1		3	7.5198	.25732
218	223	.32882	15.44192 A1L562C2		.5	7.72096	7.72096 A2L223C1		1	7.46924	.25172
219	224	.33586	122.2279 A1L562C2		.5	61.11395	61.11395 A2L224C1		3	59.09189	2.02205
220	225	.32882	42.44464 A1L562C2		.5	21.22232	21.22232 A2L225C1		1	20.53043	.69189
221	228	.32882	0 A1L562C2		.5	0	0 A2L228C1		1	0	0
222	229	.32882	0 A1L562C2		.5	0	0 A2L229C1		1	0	0
223	233	.32882	0 A1L562C2		.5	0	0 A2L233C1		1	0	0
224	234	.32882	0 A1L562C2		.5	0	0 A2L234C1		1	0	0
225	236	.32882	0 A1L562C2		.5	0	0 A2L236C1		1	0	0
226	237	.86	4.02274 A1L562C2		.5	2.01137	2.01137 A2L237C1		1	1.9458	.06557
227	235	.86	.00336527 A1L562C2		.5	.00168263	.0016826 A2L235C1		3	.00162696	.000056
228		XX	1699 XX		XX	849.8122	849.812 XX		XX	821.7108	28.1014
229	909120	.5	8.19992 A1L562C2		.5	4.09996	4.09996 A3L714C1		1	3.96629	.13367
230	909320	1	.03273 A1L562C2		.5	.01637	.01637 A3L815C1		1	.01583	.000534
231	809138	.5	35.6874 A1L562C2		.5	17.8437	17.8437 A3L439C1		1	17.26196	.58174
232	809338	1	0 A1L562C2		.5	0	0 A3L639C1		1	0	0
233	809107	1	2661 A1L562C4		.4	1064	1596 A3L409C1		1	1029	34.7015
234	809307	1	208 XX		XX	0	208 A3L609C1		1	0	0
235	9407	1	2625 1.0		1	2625	0 A3L202C1		1	2539	85.5803
236	9507	1	6598 XX		XX	0	6598 A3L202C1		1	0	0
237		XX	12135 XX		XX	3711	8424 XX		XX	3590	121
238	909820	.5	113.7672 A1L562C2		.5	56.88361	56.88361 1.0		1	55.02909	1.85452
239	809807	1	2887 A1L562C4		.4	1154	1732 1.0		1	1117	37.6545
240		XX	3001 XX		XX	1211	1789 XX		XX	1172	39.5091
241		XX	16836 XX		XX	5773	11063 XX		XX	5584	188.61

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	44536	.01569	.48346	586.1412	.04078	.01654	169.6821	552.81	
202	002	45209	.00001776	.48352	592.474	.00004616	.01648	.19365	.6364	
203	005	45209	.00000244	.48352	592.474	.00000634	.01648	.0266	.08743	
204	024	42376	.00000055	.4837	549.2703	.00000142	.0163	.00550927	.0184	
205	033	45209	.00004481	.48352	592.474	.00011652	.01648	.48877	1.60629	
206	114	45209	.0000275	.48352	592.474	.00007149	.01648	.29987	.9855	
207	117	42376	.00000178	.4837	549.2703	.00000464	.0163	.018	.0601	
208	126	42376	.00000057	.4837	549.2703	.00000147	.0163	.00571824	.01909	
209	129	42376	.0000009	.4837	549.2703	.00000234	.0163	.00907762	.03031	
210	141	42376	.00000022	.4837	549.2703	.00000058	.0163	.00225753	.007538	
211	144	42376	0	0	549.2703	0	0	0	0	
212	147	42376	0	0	549.2703	0	0	0	0	
213	150	42376	.0000139	.4837	549.2703	.00003614	.0163	.14033	.46855	
214	110	45209	.00000273	.48352	592.474	.00000709	.01648	.02974	.09775	
215	307	44536	.00000448	.48346	586.1412	.00001165	.01654	.04849	.15798	
216	220	44536	.0004801	.48346	586.1412	.00124826	.01654	5.19347	16.9198	
217	222	44536	.00016885	.48346	586.1412	.000439	.01654	1.82651	5.9506	
218	223	42376	.00017626	.4837	549.2703	.00045828	.0163	1.77943	5.94153	
219	224	44536	.00132683	.48346	586.1412	.00344977	.01654	14.35306	46.7609	
220	225	42376	.00048448	.4837	549.2703	.00125965	.0163	4.89104	16.3313	
221	228	42376	0	0	549.2703	0	0	0	0	
222	229	42376	0	0	549.2703	0	0	0	0	
223	233	42376	0	0	549.2703	0	0	0	0	
224	234	42376	0	0	549.2703	0	0	0	0	
225	236	42376	0	0	549.2703	0	0	0	0	
226	237	42376	.00004592	.4837	549.2703	.00011939	.0163	.46356	1.54782	
227	235	44536	.00000004	.48346	586.1412	.00000009	.01654	.00039518	.001287	
228	XX	.01848	.48347	XX	.04806	.01653		199.4386	650.37	
229	909120	42376	.0000936	.4837	549.2703	.00024335	.0163	.94491	3.15505	
230	909320	42376	.00000037	.4837	549.2703	.00000097	.0163	.00377208	.0126	
231	809138	42376	.00040735	.4837	549.2703	.00105912	.0163	4.11238	13.7313	
232	809338	42376	0	0	549.2703	0	0	0	0	
233	809107	42376	.0243	.38696	549.2703	.06318	.01304	367.9637	1228	
234	809307	42376	0	0	549.2703	0	0	47.93715	160.06	
235	9407	42376	.05993	.9674	549.2703	.15581	.0326	0	0	
236	9507	42376	0	0	549.2703	0	0	1520	5077	
237	XX	.08473	.29585	XX	.22029	.0099702		1941	6482	
238	909820	42376	.00129859	.4837	549.2703	.00337633	.0163	13.1098	43.7738	
239	809807	42376	.02637	.38696	549.2703	.06855	.01304	399.2761	1333	
240	XX	.02767	.39063	XX	.07193	.01316		412.3859	1376	
241	XX	.13088	.33168	XX	.34028	.0112		2553	8510	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	79.32119	2.13918	.11743	258.4209	2.13918	.38257
202	002	79.58056	.00243336	.11665	261.5321	.00243336	.38335
203	005	79.58056	.00033431	.11665	261.5321	.00033431	.38335
204	024	73.17347	.00007529	.11523	244.3273	.00007529	.38477
205	033	79.58056	.00614184	.11665	261.5321	.00614184	.38335
206	114	79.58056	.00376819	.11665	261.5321	.00376819	.38335
207	117	73.17347	.00024599	.11523	244.3273	.00024599	.38477
208	126	73.17347	.00007815	.11523	244.3273	.00007815	.38477
209	129	73.17347	.00012406	.11523	244.3273	.00012406	.38477
210	141	73.17347	.00003085	.11523	244.3273	.00003085	.38477
211	144	73.17347	0	0	244.3273	0	0
212	147	73.17347	0	0	244.3273	0	0
213	150	73.17347	.00191772	.11523	244.3273	.00191772	.38477
214	110	79.58056	.00037377	.11665	261.5321	.00037377	.38335
215	307	79.32119	.00061132	.11743	258.4209	.00061132	.38257
216	220	79.32119	.06547	.11743	258.4209	.06547	.38257
217	222	79.32119	.02303	.11743	258.4209	.02303	.38257
218	223	73.17347	.02432	.11523	244.3273	.02432	.38477
219	224	79.32119	.18095	.11743	258.4209	.18095	.38257
220	225	73.17347	.06684	.11523	244.3273	.06684	.38477
221	228	73.17347	0	0	244.3273	0	0
222	229	73.17347	0	0	244.3273	0	0
223	233	73.17347	0	0	244.3273	0	0
224	234	73.17347	0	0	244.3273	0	0
225	236	73.17347	0	0	244.3273	0	0
226	237	73.17347	.00633502	.11523	244.3273	.00633501	.38477
227	235	79.32119	.00000498	.11743	258.4209	.00000498	.38257
228	XX	XX	2.522	.11734	XX	2.522	.38266
229	909120	73.17347	.01291	.11523	244.3273	.01291	.38477
230	909320	73.17347	.00005155	.11523	244.3273	.00005155	.38477
231	809138	73.17347	.0562	.11523	244.3273	.0562	.38477
232	809338	73.17347	0	0	244.3273	0	0
233	809107	73.17347	5.02865	.13828	244.3273	5.02865	.46172
234	809307	73.17347	.65512	.23047	244.3273	.65512	.76953
235	9407	73.17347	0	0	244.3273	0	0
236	9507	73.17347	20.78105	.23047	244.3273	20.78105	.76953
237	XX	XX	26.53398	.15999	XX	26.53398	.5342
238	909820	73.17347	.17916	.11523	244.3273	.17916	.38477
239	809807	73.17347	5.45657	.13828	244.3273	5.45657	.46172
240	XX	XX	5.63573	.13741	XX	5.63573	.4588
241	XX	XX	34.69172	.15166	XX	34.69171	.50546

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	52486
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	84.59281
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	11.62188
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	2.42534
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	387.4803
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	130.9966
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	7.92417
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.51734
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	3.99624
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.99383
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	44.2332
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	12.99353
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	21.02544
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	4113
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	564.9855
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1466
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	11368
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4032
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	146.1206
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.12224
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	74881
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	512.303
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	1.02256
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	265.5968
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	9902
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	33312
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	31377
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	55501
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	130870
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	2862
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	24147
340		TOTAL ROI : L338+L339	XX	XX	0	XX	27010
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	232763

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	45138	A1L563C2	.5	22569	22569	A3L310C1	3	21755	813.87
302	002	.61304	51.85868	A1L563C2	.5	25.92934	25.92934	A2L102C1	5	25.00408	.92526
303	005	.61304	7.12466	A1L563C2	.5	3.56233	3.56233	A2L105C1	5	3.43521	.12712
304	024	.61579	1.49349	A1L563C2	.5	.74674	.74674	A2L120C1	1	.71938	.02737
305	033	.3378	130.8921	A1L563C2	.5	65.44603	65.44603	A2L129C1	5	63.11067	2.33537
306	114	.61304	80.30599	A1L563C2	.5	40.15299	40.15299	A2L144C1	5	38.72018	1.43281
307	117	.61579	4.87959	A1L563C2	.5	2.4398	2.4398	A2L147C1	1	2.35038	.08942
308	126	.61579	1.55014	A1L563C2	.5	.77507	.77507	A2L156C1	1	.74666	.02841
309	129	.61579	2.46082	A1L563C2	.5	1.23041	1.23041	A2L159C1	1	1.18532	.04509
310	141	.61579	.61199	A1L563C2	.5	.30599	.30599	A2L171C1	1	.29478	.01121
311	144	.61579	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.61579	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	38.04056	A1L563C2	.5	19.02028	19.02028	A2L180C1	1	18.32318	.6971
314	110	.61304	7.96554	A1L563C2	.5	3.98277	3.98277	A2L140C1	5	3.84065	.14212
315	307	.61352	12.89954	A1L563C2	.5	6.44977	6.44977	A2L245C1	3	6.21719	.23258
316	220	.33586	1381	A1L563C2	.5	690.7824	690.782	A2L220C1	3	665.8724	24.91
317	222	.86	485.8875	A1L563C2	.5	242.9438	242.944	A2L222C1	3	234.1831	8.76071
318	223	.32882	482.3793	A1L563C2	.5	241.1897	241.19	A2L223C1	1	232.35	8.83966
319	224	.33586	3818	A1L563C2	.5	1909	1909	A2L224C1	3	1840	68.8431
320	225	.32882	1325	A1L563C2	.5	662.9491	662.949	A2L225C1	1	638.6518	24.2972
321	228	.32882	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.32882	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.32882	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.32882	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.32882	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	125.6637	A1L563C2	.5	62.83184	62.83184	A2L237C1	1	60.52904	2.3028
327	235	.86	.10513	A1L563C2	.5	.05256	.05256	A2L235C1	3	.05067	.001895
328	XX	XX	53093	XX	XX	26546	26546	XX	XX	25588	957.82
329	909120	.5	256.1515	A1L563C2	.5	128.0758	128.076	A3L714C1	1	123.3817	4.69401
330	909320	1	1.02256	A1L563C2	.5	.51128	.51128	A3L815C1	1	.49254	.01874
331	809138	.5	132.7984	A1L563C2	.5	66.39921	66.39921	A3L439C1	1	63.96566	2.43355
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	9902	A1L563C4	.4	3960	5941	A3L410C1	1	3815	145.16
334	809308	1	33312	XX	XX	0	33312	A3L610C1	1	0	0
335	9408	1	31377	1.0	1	31377	0	A3L203C1	1	30227	1149
336	9508	1	55501	XX	XX	0	55501	A3L203C1	1	0	0
337	XX	XX	130481	XX	XX	35532	94949	XX	XX	34230	1302
338	909820	.5	1431	A1L563C2	.5	715.6425	715.643	1.0	1	689.4141	26.2285
339	809808	1	24147	A1L563C4	.4	9659	14488	1.0	1	9305	354.01
340	XX	XX	25579	XX	XX	10374	15204	XX	XX	9994	380.24
341	XX	XX	209154	XX	XX	72454	136700	XX	XX	69813	2640

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	806943	.02696	.48197	11610	.0701	.01803	4968	17600	
302	002	831079	.00003009	.48216	11828	.00007822	.01784	5.67041	20.2589	
303	005	831079	.00000413	.48216	11828	.00001075	.01784	.77904	2.7833	
304	024	807356	.00000089	.48167	11813	.00000232	.01833	.15868	.58806	
305	033	831079	.00007594	.48216	11828	.00019744	.01784	14.3122	51.1338	
306	114	831079	.00004659	.48216	11828	.00012113	.01784	8.78094	31.3721	
307	117	807356	.00000291	.48167	11813	.00000757	.01833	.51845	1.92135	
308	126	807356	.00000092	.48167	11813	.00000024	.01833	.1647	.61037	
309	129	807356	.00000147	.48167	11813	.00000382	.01833	.26146	.96895	
310	141	807356	.00000037	.48167	11813	.00000095	.01833	.06502	.24097	
311	144	807356	0	0	11813	0	0	0	0	
312	147	807356	0	0	11813	0	0	0	0	
313	150	807356	.00000227	.48167	11813	.00005901	.01833	4.04176	14.9785	
314	110	831079	.00000462	.48216	11828	.00001202	.01784	.87098	3.11179	
315	307	806943	.00000077	.48197	11610	.00002003	.01803	1.41988	5.02989	
316	220	806943	.00082518	.48197	11610	.00214546	.01803	152.0721	538.71	
317	222	806943	.00029021	.48197	11610	.00075455	.01803	53.48279	189.46	
318	223	807356	.00028779	.48167	11813	.00074826	.01833	51.25215	189.94	
319	224	806943	.00228052	.48197	11610	.00592936	.01803	420.2773	1488	
320	225	807356	.00079104	.48167	11813	.00205671	.01833	140.8749	522.07	
321	228	807356	0	0	11813	0	0	0	0	
322	229	807356	0	0	11813	0	0	0	0	
323	233	807356	0	0	11813	0	0	0	0	
324	234	807356	0	0	11813	0	0	0	0	
325	236	807356	0	0	11813	0	0	0	0	
326	237	807356	.00007497	.48167	11813	.00019493	.01833	13.3516	49.4802	
327	235	806943	.00000006	.48197	11610	.00000016	.01803	.01157	.04099	
328		XX	.03171	.48196	XX	.08243	.01804	5836	20710	
329	909120	807356	.00015282	.48167	11813	.00039734	.01833	27.21575	100.86	
330	909320	807356	.00000061	.48167	11813	.00000159	.01833	.10865	.40263	
331	809138	807356	.00007923	.48167	11813	.00020599	.01833	14.10965	52.2896	
332	809338	807356	0	0	11813	0	0	0	0	
333	809108	807356	.00472609	.38534	11813	.01229	.01466	1262	4678	
334	809308	807356	0	0	11813	0	0	7078	26233	
335	9408	807356	.03744	.96335	11813	.09734	.03665	0	0	
336	9508	807356	0	0	11813	0	0	11793	43707	
337		XX	.0424	.26234	XX	.11024	.0099806	20176	74772	
338	909820	807356	.00085392	.48167	11813	.00222018	.01833	152.0721	563.57	
339	809808	807356	.01153	.38534	11813	.02997	.01466	3078	11409	
340		XX	.01238	.39073	XX	.03219	.01487	3230	11973	
341		XX	.08648	.33379	XX	.22486	.01262	29243	107456	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1437	3.45706	.11007	5091	3.45706	.38993
302	002	1462	.00387605	.10934	5226	.00387605	.39066
303	005	1462	.00053252	.10934	5226	.00053252	.39066
304	024	1394	.00011382	.10625	5166	.00011382	.39375
305	033	1462	.00978322	.10934	5226	.00978322	.39066
306	114	1462	.00600228	.10934	5226	.00600228	.39066
307	117	1394	.00037188	.10625	5166	.00037188	.39375
308	126	1394	.00011814	.10625	5166	.00011814	.39375
309	129	1394	.00018754	.10625	5166	.00018754	.39375
310	141	1394	.00004664	.10625	5166	.00004664	.39375
311	144	1394	0	0	5166	0	0
312	147	1394	0	0	5166	0	0
313	150	1394	.00289916	.10625	5166	.00289916	.39375
314	110	1462	.00059537	.10934	5226	.00059537	.39066
315	307	1437	.00098794	.11007	5091	.00098794	.38993
316	220	1437	.10581	.11007	5091	.10581	.38993
317	222	1437	.03721	.11007	5091	.03721	.38993
318	223	1394	.03676	.10625	5166	.03676	.39375
319	224	1437	.29243	.11007	5091	.29243	.38993
320	225	1394	.10105	.10625	5166	.10105	.39375
321	228	1394	0	0	5166	0	0
322	229	1394	0	0	5166	0	0
323	233	1394	0	0	5166	0	0
324	234	1394	0	0	5166	0	0
325	236	1394	0	0	5166	0	0
326	237	1394	.00957711	.10625	5166	.00957711	.39375
327	235	1437	.00000805	.11007	5091	.00000805	.38993
328	XX	4.06503	.10993	XX	4.06503	.39007	
329	909120	1394	.01952	.10625	5166	.01952	.39375
330	909320	1394	.00007793	.10625	5166	.00007793	.39375
331	809138	1394	.01012	.10625	5166	.01012	.39375
332	809338	1394	0	0	5166	0	0
333	809108	1394	.90558	.1275	5166	.90558	.4725
334	809308	1394	5.07756	.2125	5166	5.07756	.7875
335	9408	1394	0	0	5166	0	0
336	9508	1394	8.45971	.2125	5166	8.45971	.7875
337	XX	14.47258	.15463	XX	14.47258	.57305	
338	909820	1394	.10908	.10625	5166	.10908	.39375
339	809808	1394	2.20844	.1275	5166	2.20844	.4725
340	XX	2.31752	.12631	XX	2.31752	.4681	
341	XX	20.85513	.13982	XX	20.85513	.51377	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	90406
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	145.7082
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	20.01828
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	4.17756
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	667.4212
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	225.637
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	13.64911
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	4.33602
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	6.88338
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.71184
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	76.19014
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	22.38091
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	36.21558
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	7085
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	973.1678
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	2526
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	19581
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	6945
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	251.6876
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.21055
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	128981
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	882.424
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	1.76133
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	142.8837
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	5327
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	18697
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	375
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	4758
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	30184
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	4250
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	13677
440		TOTAL ROI : L438+L439	XX	XX	0	XX	17928
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	177093

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	77749	A1L564C2	.5	38874	38874	A3L311C1	3	37410	1464
402	002	.61304	89.32476	A1L564C2	.5	44.66238	44.66238	A2L102C1	5	42.95544	1.70694
403	005	.61304	12.27198	A1L564C2	.5	6.13599	6.13599	A2L105C1	5	5.90148	.23451
404	024	.61579	2.57248	A1L564C2	.5	1.28624	1.28624	A2L120C1	1	1.23577	.05047
405	033	.3378	225.457	A1L564C2	.5	112.7285	112.728	A2L129C1	5	108.4201	4.30836
406	114	.61304	138.3243	A1L564C2	.5	69.16213	69.16213	A2L144C1	5	66.51883	2.6433
407	117	.61579	8.40492	A1L564C2	.5	4.20246	4.20246	A2L147C1	1	4.03756	.16491
408	126	.61579	2.67006	A1L564C2	.5	1.33503	1.33503	A2L156C1	1	1.28264	.05239
409	129	.61579	4.23868	A1L564C2	.5	2.11934	2.11934	A2L159C1	1	2.03618	.08316
410	141	.61579	1.05413	A1L564C2	.5	.52706	.52706	A2L171C1	1	.50638	.02068
411	144	.61579	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.61579	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	65.52352	A1L564C2	.5	32.76176	32.76176	A2L180C1	1	31.47619	1.28558
414	110	.61304	13.72037	A1L564C2	.5	6.86018	6.86018	A2L140C1	5	6.59799	.26219
415	307	.61352	22.219	A1L564C2	.5	11.1095	11.1095	A2L245C1	3	10.69102	.41848
416	220	.33586	2379	A1L564C2	.5	1189	1189	A2L220C1	3	1145	44.8204
417	222	.86	836.9243	A1L564C2	.5	418.4621	418.462	A2L222C1	3	402.6991	15.7631
418	223	.32882	830.8815	A1L564C2	.5	415.4407	415.441	A2L223C1	1	399.1388	16.3019
419	224	.33586	6576	A1L564C2	.5	3288	3288	A2L224C1	3	3164	123.87
420	225	.32882	2283	A1L564C2	.5	1141	1141	A2L225C1	1	1097	44.8086
421	228	.32882	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.32882	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.32882	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.32882	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.32882	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	216.4513	A1L564C2	.5	108.2257	108.226	A2L237C1	1	103.9789	4.24679
427	235	.86	.18107	A1L564C2	.5	.09054	.09054	A2L235C1	3	.08713	.00341
428	XX		91451	XX	XX	45725	45725	XX	XX	44000	1725
429	909120	.5	441.212	A1L564C2	.5	220.606	220.606	A3L714C1	1	211.9494	8.6566
430	909320	1	1.76133	A1L564C2	.5	.88066	.88066	A3L815C1	1	.84611	.03456
431	809138	.5	71.44185	A1L564C2	.5	35.72093	35.72093	A3L439C1	1	34.31923	1.4017
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	5327	A1L564C4	.4	2130	3196	A3L411C1	1	2047	83.6128
434	809309	1	18697	XX	XX	0	18697	A3L611C1	1	0	0
435	9409	1	375	1.0	1	375	0	A3L204C1	1	360.285	14.7151
436	9509	1	4758	XX	XX	0	4758	A3L204C1	1	0	0
437	XX		29671	XX	XX	2763	26908	XX	XX	2654	108.42
438	909820	.5	2125	A1L564C2	.5	1062	1062	1.0	1	1020	41.6993
439	809809	1	13677	A1L564C4	.4	5471	8206	1.0	1	5256	214.69
440	XX		15803	XX	XX	6533	9269	XX	XX	6277	256.38
441	XX		136925	XX	XX	55022	81903	XX	XX	52932	2090

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	1038443	.03603	.48117	15634	.09367	.01883	7768	31106	
402	002	1093968	.00003927	.48089	16719	.00010209	.01911	8.75411	35.9083	
403	005	1093968	.00000539	.48089	16719	.00001403	.01911	1.20269	4.9333	
404	024	878209	.00000141	.48038	13795	.00000366	.01962	.24255	1.0437	
405	033	1093968	.00009911	.48089	16719	.00025768	.01911	22.09549	90.633	
406	114	1093968	.00006081	.48089	16719	.00015809	.01911	13.55621	55.6059	
407	117	878209	.0000046	.48038	13795	.00001195	.01962	.79245	3.41001	
408	126	878209	.00000146	.48038	13795	.0000038	.01962	.25175	1.08329	
409	129	878209	.00000232	.48038	13795	.00000603	.01962	.39964	1.7197	
410	141	878209	.00000058	.48038	13795	.0000015	.01962	.09939	.42768	
411	144	878209	0	0	13795	0	0	0	0	
412	147	878209	0	0	13795	0	0	0	0	
413	150	878209	.00003584	.48038	13795	.00009319	.01962	6.17785	26.5839	
414	110	1093968	.00000603	.48089	16719	.00001568	.01911	1.34464	5.51554	
415	307	1038443	.0000103	.48117	15634	.00002677	.01883	2.22008	8.88942	
416	220	1038443	.00110264	.48117	15634	.00286685	.01883	237.7744	952.07	
417	222	1038443	.00038779	.48117	15634	.00100825	.01883	83.62374	334.84	
418	223	878209	.00045449	.48038	13795	.00118168	.01962	78.33916	337.1	
419	224	1038443	.00304733	.48117	15634	.00792305	.01883	657.1304	2631	
420	225	878209	.00124924	.48038	13795	.00324804	.01962	215.3279	926.58	
421	228	878209	0	0	13795	0	0	0	0	
422	229	878209	0	0	13795	0	0	0	0	
423	233	878209	0	0	13795	0	0	0	0	
424	234	878209	0	0	13795	0	0	0	0	
425	236	878209	0	0	13795	0	0	0	0	
426	237	878209	.0001184	.48038	13795	.00030784	.01962	20.40798	87.8177	
427	235	1038443	.00000008	.48117	15634	.00000022	.01883	.01809	.07244	
428	XX	XX	.04265	.48113	XX	.11088	.01887	9117	36608	
429	909120	878209	.00024134	.48038	13795	.00062749	.01962	41.5994	179.01	
430	909320	878209	.00000096	.48038	13795	.00000025	.01962	.16607	.7146	
431	809138	878209	.00003908	.48038	13795	.0001016	.01962	6.73585	28.9851	
432	809338	878209	0	0	13795	0	0	0	0	
433	809109	878209	.00233109	.3843	13795	.00606085	.0157	602.7036	2593	
434	809309	878209	0	0	13795	0	0	3525	15171	
435	9409	878209	.00041025	.96076	13795	.00106665	.03924	0	0	
436	9509	878209	0	0	13795	0	0	897.2103	3860	
437	XX	XX	.00302273	.08947	XX	.0078591	.003654	5074	21834	
438	909820	878209	.00116256	.48038	13795	.00302266	.01962	200.3864	862.28	
439	809809	878209	.00598535	.3843	13795	.01556	.0157	1547	6659	
440	XX	XX	.00714791	.39723	XX	.01858	.01622	1747	7521	
441	XX	XX	.05282	.38658	XX	.13733	.01526	15939	65963	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1849	4.20032	.09992	7405	4.20032	.40008
402	002	1925	.00454595	.098	7898	.00454595	.402
403	005	1925	.00062455	.098	7898	.00062455	.402
404	024	1516	.00015994	.09428	6525	.00015994	.40572
405	033	1925	.01147	.098	7898	.01147	.402
406	114	1925	.00703966	.098	7898	.00703966	.402
407	117	1516	.00052257	.09428	6525	.00052257	.40572
408	126	1516	.00016601	.09428	6525	.00016601	.40572
409	129	1516	.00026354	.09428	6525	.00026354	.40572
410	141	1516	.00006554	.09428	6525	.00006554	.40572
411	144	1516	0	0	6525	0	0
412	147	1516	0	0	6525	0	0
413	150	1516	.00407385	.09428	6525	.00407385	.40572
414	110	1925	.00069826	.098	7898	.00069826	.402
415	307	1849	.00120035	.09992	7405	.00120035	.40008
416	220	1849	.12856	.09992	7405	.12856	.40008
417	222	1849	.04521	.09992	7405	.04521	.40008
418	223	1516	.05166	.09428	6525	.05166	.40572
419	224	1849	.3553	.09992	7405	.3553	.40008
420	225	1516	.14199	.09428	6525	.14199	.40572
421	228	1516	0	0	6525	0	0
422	229	1516	0	0	6525	0	0
423	233	1516	0	0	6525	0	0
424	234	1516	0	0	6525	0	0
425	236	1516	0	0	6525	0	0
426	237	1516	.01346	.09428	6525	.01346	.40572
427	235	1849	.00000978	.09992	7405	.00000978	.40008
428	XX	XX	4.9668	.0997	XX	4.9668	.4003
429	909120	1516	.02743	.09428	6525	.02743	.40572
430	909320	1516	.00010951	.09428	6525	.00010951	.40572
431	809138	1516	.00444182	.09428	6525	.00444182	.40572
432	809339	1516	0	0	6525	0	0
433	809109	1516	.39744	.11314	6525	.39744	.48686
434	809309	1516	2.32493	.18857	6525	2.32493	.81143
435	9409	1516	0	0	6525	0	0
436	9509	1516	.59165	.18857	6525	.59165	.81143
437	XX	XX	3.346	.17101	XX	3.346	.73587
438	909820	1516	.13214	.09428	6525	.13214	.40572
439	809809	1516	1.02047	.11314	6525	1.02047	.48686
440	XX	XX	1.15262	.11061	XX	1.15262	.47595
441	XX	XX	9.46541	.11641	XX	9.46541	.48175

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	40021
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	64.50171
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	8.86164
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	1.84931
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	295.4523
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	99.88442
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	6.04215
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.91946
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	3.04712
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.75779
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	33.72766
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	9.90752
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	16.03182
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	3136
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	430.7995
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1118
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	8668
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3074
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	111.4164
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	.09321
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	57096
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	390.6292
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.7797
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	240.3032
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	8959
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	54544
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	13234
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	20381
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	97749
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2264
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	12716
540		TOTAL ROI : L538+L539	XX	XX	0	XX	14980
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	169827

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE						
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE					CASES_OF C9		YARD PORTION OF CM EXPENSE				
			(4)	(5)						(6)	(7)		(8)	(9)	(10)	(11)
501	809010	.86	34418	A1L565C2	.5	17209	17209	A3L312C1	3		16463	745.65				
502	002	.61304	39.54205	A1L565C2	.5	19.77103	19.77103	A2L102C1	5		18.89528	.87575				
503	005	.61304	5.43253	A1L565C2	.5	2.71626	2.71626	A2L105C1	5		2.59595	.12032				
504	024	.61579	1.13878	A1L565C2	.5	.56939	.56939	A2L120C1	1		.54525	.02414				
505	033	.3378	99.80474	A1L565C2	.5	49.90237	49.90237	A2L129C1	5		47.69197	2.2104				
506	114	.61304	61.23303	A1L565C2	.5	30.61651	30.61651	A2L144C1	5		29.26037	1.35614				
507	117	.61579	3.72067	A1L565C2	.5	1.86034	1.86034	A2L147C1	1		1.78147	.07887				
508	126	.61579	1.18198	A1L565C2	.5	.59099	.59099	A2L156C1	1		.56593	.02506				
509	129	.61579	1.87637	A1L565C2	.5	.93818	.93818	A2L159C1	1		.89841	.03978				
510	141	.61579	.46664	A1L565C2	.5	.23332	.23332	A2L171C1	1		.22343	.009892				
511	144	.61579	0	A1L565C2	.5	0	0	A2L174C1	1		0	0				
512	147	.61579	0	A1L565C2	.5	0	0	A2L177C1	1		0	0				
513	150	.86	29.00579	A1L565C2	.5	14.50289	14.50289	A2L180C1	1		13.88803	.61486				
514	110	.61304	6.0737	A1L565C2	.5	3.03685	3.03685	A2L140C1	5		2.90233	.13452				
515	307	.61352	9.83585	A1L565C2	.5	4.91793	4.91793	A2L245C1	3		4.70484	.21309				
516	220	.33586	1053	A1L565C2	.5	526.7191	526.719	A2L220C1	3		503.8971	22.8221				
517	222	.86	370.4875	A1L565C2	.5	185.2438	185.244	A2L222C1	3		177.2174	8.02637				
518	223	.32882	367.8125	A1L565C2	.5	183.9063	183.906	A2L223C1	1		176.1094	7.79683				
519	224	.33586	2911	A1L565C2	.5	1455	1455	A2L224C1	3		1392	63.0726				
520	225	.32882	1010	A1L565C2	.5	505.4963	505.496	A2L225C1	1		484.0655	21.4309				
521	228	.32882	0	A1L565C2	.5	0	0	A2L228C1	1		0	0				
522	229	.32882	0	A1L565C2	.5	0	0	A2L229C1	1		0	0				
523	233	.32882	0	A1L565C2	.5	0	0	A2L233C1	1		0	0				
524	234	.32882	0	A1L565C2	.5	0	0	A2L234C1	1		0	0				
525	236	.32882	0	A1L565C2	.5	0	0	A2L236C1	1		0	0				
526	237	.86	95.8181	A1L565C2	.5	47.90905	47.90905	A2L237C1	1		45.87791	2.03114				
527	235	.86	.08016	A1L565C2	.5	.04008	.04008	A2L235C1	3		.03834	.001737				
528	XX		40483	XX	XX	20241	20241	XX	XX		19365	876.45				
529	909120	.5	195.3146	A1L565C2	.5	97.65731	97.65731	A3L714C1	1		93.51706	4.14025				
530	909320	1	.7797	A1L565C2	.5	.38985	.38985	A3L815C1	1		.37332	.01653				
531	809138	.5	120.1516	A1L565C2	.5	60.0758	60.0758	A3L439C1	1		57.52885	2.54696				
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1		0	0				
533	809110	1	8959	A1L565C4	.4	3583	5375	A3L412C1	1		3431	151.93				
534	809310	1	54544	XX	XX	0	54544	A3L612C1	1		0	0				
535	9410	1	13234	1.0	1	13234	0	A3L205C1	1		12672	561.06				
536	9510	1	20381	XX	XX	0	20381	A3L205C1	1		0	0				
537	XX		97434	XX	XX	16975	80458	XX	XX		16256	719.7				
538	909820	.5	1132	A1L565C2	.5	566.0937	566.094	1.0	1		542.0938	23.9999				
539	809810	1	12716	A1L565C4	.4	5086	7629	1.0	1		4870	215.64				
540	XX		13848	XX	XX	5652	8195	XX	XX		5412	239.64				
541	XX		151766	XX	XX	42870	108896	XX	XX		41034	1835				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	396465	.04153	.47834	6906	.10797	.02166	3196	14012	
502	002	385939	.00004896	.47785	6879	.00012729	.02215	3.56544	16.2056	
503	005	385939	.00000673	.47785	6879	.00001749	.02215	.48984	2.22642	
504	024	402528	.00000135	.4788	6854	.00000352	.0212	.10566	.46373	
505	033	385939	.00012357	.47785	6879	.00032129	.02215	8.99923	40.9031	
506	114	385939	.00007582	.47785	6879	.00019712	.02215	5.52128	25.0952	
507	117	402528	.00000443	.4788	6854	.00001151	.0212	.34522	1.51511	
508	126	402528	.00000141	.4788	6854	.00000366	.0212	.10967	.48132	
509	129	402528	.00000223	.4788	6854	.0000058	.0212	.1741	.76409	
510	141	402528	.00000056	.4788	6854	.00000144	.0212	.0433	.19002	
511	144	402528	0	0	6854	0	0	0	0	
512	147	402528	0	0	6854	0	0	0	0	
513	150	402528	.0000345	.4788	6854	.00008971	.0212	2.69131	11.8116	
514	110	385939	.00000752	.47785	6879	.00001955	.02215	.54766	2.48919	
515	307	396465	.00001187	.47834	6906	.00003085	.02166	.91354	4.00439	
516	220	396465	.00127097	.47834	6906	.00330453	.02166	97.84149	428.88	
517	222	396465	.00044699	.47834	6906	.00116218	.02166	34.41023	150.83	
518	223	402528	.00043751	.4788	6854	.00113752	.0212	34.12753	149.78	
519	224	396465	.00351255	.47834	6906	.00913263	.02166	270.4017	1185	
520	225	402528	.00120256	.4788	6854	.00312666	.0212	93.80507	411.69	
521	228	402528	0	0	6854	0	0	0	0	
522	229	402528	0	0	6854	0	0	0	0	
523	233	402528	0	0	6854	0	0	0	0	
524	234	402528	0	0	6854	0	0	0	0	
525	236	402528	0	0	6854	0	0	0	0	
526	237	402528	.00011397	.4788	6854	.00029633	.0212	8.89049	39.0186	
527	235	396465	.00000001	.47834	6906	.00000025	.02166	.00744489	.03263	
528	XX	.04882	.47835	XX	.12694	.02165		3759	16482	
529	909120	402528	.00023232	.4788	6854	.00060404	.0212	18.12229	79.535	
530	909320	402528	.00000093	.4788	6854	.00000241	.0212	.07234	.31751	
531	809138	402528	.00014292	.4788	6854	.00037159	.0212	11.14828	48.9275	
532	809338	402528	0	0	6854	0	0	0	0	
533	809110	402528	.0085253	.38304	6854	.02217	.01696	997.5143	4377	
534	809310	402528	0	0	6854	0	0	10121	44422	
535	9410	402528	.03148	.9576	6854	.08186	.0424	0	0	
536	9510	402528	0	0	6854	0	0	3782	16598	
537	XX	.04038	.16684	XX	.105	.0073865		14930	65527	
538	909820	402528	.00134672	.4788	6854	.00350148	.0212	105.0501	461.04	
539	809810	402528	.0121	.38304	6854	.03146	.01696	1415	6213	
540	XX	.01345	.39087	XX	.03496	.0173		1520	6674	
541	XX	.10266	.27038	XX	.26691	.0121		20210	88685	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9		EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
LINE	CODE	5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	706.1283	4.52707	.09288	3095	4.52707	.40712
502	002	679.3627	.00524821	.09017	3087	.00524821	.40983
503	005	679.3627	.00072103	.09017	3087	.00072103	.40983
504	024	695.072	.00015202	.09279	3050	.00015202	.40721
505	033	679.3627	.01325	.09017	3087	.01325	.40983
506	114	679.3627	.00812715	.09017	3087	.00812715	.40983
507	117	695.072	.00049667	.09279	3050	.00049667	.40721
508	126	695.072	.00015778	.09279	3050	.00015778	.40721
509	129	695.072	.00025048	.09279	3050	.00025048	.40721
510	141	695.072	.00006229	.09279	3050	.00006229	.40721
511	144	695.072	0	0	3050	0	0
512	147	695.072	0	0	3050	0	0
513	150	695.072	.00387198	.09279	3050	.00387198	.40721
514	110	679.3627	.00080613	.09017	3087	.00080613	.40983
515	307	706.1283	.00129373	.09288	3095	.00129373	.40712
516	220	706.1283	.13856	.09288	3095	.13856	.40712
517	222	706.1283	.04873	.09288	3095	.04873	.40712
518	223	695.072	.0491	.09279	3050	.0491	.40721
519	224	706.1283	.38294	.09288	3095	.38294	.40712
520	225	695.072	.13496	.09279	3050	.13496	.40721
521	228	695.072	0	0	3050	0	0
522	229	695.072	0	0	3050	0	0
523	233	695.072	0	0	3050	0	0
524	234	695.072	0	0	3050	0	0
525	236	695.072	0	0	3050	0	0
526	237	695.072	.01279	.09279	3050	.01279	.40721
527	235	706.1283	.00001054	.09288	3095	.00001054	.40712
528		XX	5.32807	.09286	XX	5.32807	.40714
529	909120	695.072	.02607	.09279	3050	.02607	.40721
530	909320	695.072	.00010408	.09279	3050	.00010408	.40721
531	809138	695.072	.01604	.09279	3050	.01604	.40721
532	809338	695.072	0	0	3050	0	0
533	809110	695.072	1.43512	.11134	3050	1.43512	.48866
534	809310	695.072	14.56215	.18557	3050	14.56215	.81443
535	9410	695.072	0	0	3050	0	0
536	9510	695.072	5.44132	.18557	3050	5.44132	.81443
537		XX	21.48081	.15324	XX	21.48081	.67253
538	909820	695.072	.15114	.09279	3050	.15114	.40721
539	809810	695.072	2.03698	.11134	3050	2.03698	.48866
540		XX	2.18811	.10982	XX	2.18811	.482
541		XX	28.99699	.13317	XX	28.99699	.58435

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	220600
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	355.5402
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	48.8463
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	10.19361
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1628
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	550.5735
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	33.30498
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	10.58026
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	16.79602
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	4.17704
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	185.9104
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	54.61131
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	88.36908
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	17288
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	2374
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	6165
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	47780
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	16947
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	614.1389
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	.51376
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	314724
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	2153
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	4.29778
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	1249
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	46588
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	241569
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-10487
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-22940
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	258137
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	12319
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	123601
640		TOTAL ROI : L638+L639	XX	XX	0	XX	135921
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	708783

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	189716	A1L566C2	.5	94858	94858	A3L313C1	3	91217	3640
602	002	.61304	217.96	A1L566C2	.5	108.98	108.98	A2L102C1	5	104.7784	4.20155
603	005	.61304	29.94468	A1L566C2	.5	14.97234	14.97234	A2L105C1	5	14.3951	.57723
604	024	.61579	6.27708	A1L566C2	.5	3.13854	3.13854	A2L120C1	1	3.01799	.12054
605	033	.3378	550.1342	A1L566C2	.5	275.0671	275.067	A2L129C1	5	264.4623	10.6048
606	114	.61304	337.5229	A1L566C2	.5	168.7615	168.761	A2L144C1	5	162.2551	6.50632
607	117	.61579	20.50873	A1L566C2	.5	10.25436	10.25436	A2L147C1	1	9.86052	.39385
608	126	.61579	6.51517	A1L566C2	.5	3.25759	3.25759	A2L156C1	1	3.13247	.12512
609	129	.61579	10.34275	A1L566C2	.5	5.17137	5.17137	A2L159C1	1	4.97275	.19862
610	141	.61579	2.57216	A1L566C2	.5	1.28608	1.28608	A2L171C1	1	1.23668	.0494
611	144	.61579	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.61579	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	159.883	A1L566C2	.5	79.94148	79.94148	A2L180C1	1	76.8711	3.07037
614	110	.61304	33.47886	A1L566C2	.5	16.73943	16.73943	A2L140C1	5	16.09407	.64536
615	307	.61352	54.21625	A1L566C2	.5	27.10813	27.10813	A2L245C1	3	26.06783	1.0403
616	220	.33586	5806	A1L566C2	.5	2903	2903	A2L220C1	3	2791	111.42
617	222	.86	2042	A1L566C2	.5	1021	1021	A2L222C1	3	981.8981	39.185
618	223	.32882	2027	A1L566C2	.5	1013	1013	A2L223C1	1	974.7762	38.9344
619	224	.33586	16047	A1L566C2	.5	8023	8023	A2L224C1	3	7715	307.92
620	225	.32882	5572	A1L566C2	.5	2786	2786	A2L225C1	1	2679	107.02
621	228	.32882	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.32882	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.32882	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.32882	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.32882	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	528.1595	A1L566C2	.5	264.0798	264.08	A2L237C1	1	253.937	10.1427
627	235	.86	.44184	A1L566C2	.5	.22092	.22092	A2L235C1	3	.21244	.008478
628	XX		223149	XX	XX	111574	111574	XX	XX	107292	4282
629	909120	.5	1076	A1L566C2	.5	538.2973	538.297	A3L714C1	1	517.6225	20.6748
630	909320	1	4.29778	A1L566C2	.5	2.14889	2.14889	A3L815C1	1	2.06636	.08253
631	809138	.5	624.8043	A1L566C2	.5	312.4022	312.402	A3L439C1	1	300.4035	11.9987
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	46588	A1L566C4	.4	18635	27952	A3L413C1	1	17919	715.74
634	809311	1	241569	XX	XX	0	241569	A3L613C1	1	0	0
635	9411	1	-10487	1.0	1	-10487	0	A3L206C1	1	-10084	-402.8
636	9511	1	-22940	XX	XX	0	-22940	A3L206C1	1	0	0
637	XX		256435	XX	XX	9001	247434	XX	XX	8655	345.71
638	909820	.5	6159	A1L566C2	.5	3079	3079	1.0	1	2961	118.29
639	809811	1	123601	A1L566C4	.4	49440	74161	1.0	1	47541	1898
640	XX		129761	XX	XX	52520	77241	XX	XX	50503	2017
641	XX		609346	XX	XX	173096	436250	XX	XX	166451	6644

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	2514233	.03628		.48081			38590	.09433		.01919			19025	75832	
602	002	2447871	.0000428		.48072			37753	.00011129		.01928			21.55458	87.4254	
603	005	2447871	.00000588		.48072			37753	.00001529		.01928			2.9613	12.011	
604	024	2379299	.00000127		.4808			36551	.00000033		.0192			.61428	2.52426	
605	033	2447871	.00010804		.48072			37753	.0002809		.01928			54.40407	220.66	
606	114	2447871	.00006628		.48072			37753	.00017234		.01928			33.37844	135.38	
607	117	2379299	.00000414		.4808			36551	.00001078		.0192			2.00701	8.24736	
608	126	2379299	.00000132		.4808			36551	.00000342		.0192			.63758	2.62	
609	129	2379299	.00000209		.4808			36551	.00000543		.0192			1.01215	4.15922	
610	141	2379299	.00000052		.4808			36551	.00000135		.0192			.25171	1.03437	
611	144	2379299	0		0			36551	0		0			0	0	
612	147	2379299	0		0			36551	0		0			0	0	
613	150	2379299	.00003231		.4808			36551	.0000084		.0192			15.64633	64.2952	
614	110	2447871	.00000657		.48072			37753	.00001709		.01928			3.3108	13.4286	
615	307	2514233	.00001037		.48081			38590	.00002696		.01919			5.4371	21.671	
616	220	2514233	.00111044		.48081			38590	.00288715		.01919			582.3235	2321	
617	222	2514233	.00039054		.48081			38590	.00101539		.01919			204.7995	816.28	
618	223	2379299	.00040969		.4808			36551	.00106519		.0192			198.4057	815.3	
619	224	2514233	.0030689		.48081			38590	.00797914		.01919			1609	6414	
620	225	2379299	.0011261		.4808			36551	.00292786		.0192			545.3505	2240	
621	228	2379299	0		0			36551	0		0			0	0	
622	229	2379299	0		0			36551	0		0			0	0	
623	233	2379299	0		0			36551	0		0			0	0	
624	234	2379299	0		0			36551	0		0			0	0	
625	236	2379299	0		0			36551	0		0			0	0	
626	237	2379299	.00010673		.4808			36551	.00027749		.0192			51.68629	212.39	
627	235	2514233	.00000008		.48081			38590	.00000022		.01919			.04431	.17661	
628	XX	.04277	.48081		XX			.1112	.01919					22356	89217	
629	909120	2379299	.00021755		.4808			36551	.00056564		.0192			105.3568	432.94	
630	909320	2379299	.00000087		.4808			36551	.00000226		.0192			.42059	1.72831	
631	809138	2379299	.00012626		.4808			36551	.00032827		.0192			61.14406	251.26	
632	809338	2379299	0		0			36551	0		0			0	0	
633	809111	2379299	.00753141		.38464			36551	.01958		.01536			5470	22481	
634	809311	2379299	0		0			36551	0		0			47280	194288	
635	9411	2379299	-.00423831		.96159			36551	-.01102		.03841			0	0	
636	9511	2379299	0		0			36551	0		0			-4489	-18450	
637	XX	.00363777	.03375		XX			.00945819	.0013481					48428	199006	
638	909820	2379299	.00124472		.4808			36551	.00323628		.0192			602.7967	2477	
639	809811	2379299	.01998		.38464			36551	.05195		.01536			14514	59646	
640	XX	.02123	.3892		XX			.05519	.01555					15117	62123	
641	XX	.06763	.27316		XX			.17585	.0109					85903	350347	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L806C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L806C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L806C38	(20)	(21)	(22)	(23)	(24)	5: B7L806C37	(24)	(25)	(26)	(27)	(28)
601	809011	4477	4.24873	.10029	17848	4.24873	.39971						
602	002	4308	.00500229	.09889	17477	.00500229	.40111						
603	005	4308	.00068725	.09889	17477	.00068725	.40111						
604	024	4108	.00014952	.09786	16882	.00014952	.40214						
605	033	4308	.01263	.09889	17477	.01263	.40111						
606	114	4308	.00774632	.09889	17477	.00774632	.40111						
607	117	4108	.0004885	.09786	16882	.0004885	.40214						
608	126	4108	.00015519	.09786	16882	.00015519	.40214						
609	129	4108	.00024636	.09786	16882	.00024636	.40214						
610	141	4108	.00006127	.09786	16882	.00006127	.40214						
611	144	4108	0	0	16882	0	0						
612	147	4108	0	0	16882	0	0						
613	150	4108	.00380829	.09786	16882	.00380829	.40214						
614	110	4308	.00076836	.09889	17477	.00076836	.40111						
615	307	4477	.00121418	.10029	17848	.00121418	.39971						
616	220	4477	.13004	.10029	17848	.13004	.39971						
617	222	4477	.04573	.10029	17848	.04573	.39971						
618	223	4108	.04829	.09786	16882	.04829	.40214						
619	224	4477	.35939	.10029	17848	.35939	.39971						
620	225	4108	.13274	.09786	16882	.13274	.40214						
621	228	4108	0	0	16882	0	0						
622	229	4108	0	0	16882	0	0						
623	233	4108	0	0	16882	0	0						
624	234	4108	0	0	16882	0	0						
625	236	4108	0	0	16882	0	0						
626	237	4108	.01258	.09786	16882	.01258	.40214						
627	235	4477	.0000099	.10029	17848	.0000099	.39971						
628		XX	5.00995	.10019	XX	5.00995	.39981						
629	909120	4108	.02564	.09786	16882	.02564	.40214						
630	909320	4108	.00010237	.09786	16882	.00010237	.40214						
631	809138	4108	.01488	.09786	16882	.01488	.40214						
632	809338	4108	0	0	16882	0	0						
633	809111	4108	1.33163	.11743	16882	1.33163	.48257						
634	809311	4108	11.50797	.19572	16882	11.50797	.80428						
635	9411	4108	0	0	16882	0	0						
636	9511	4108	-1.09283	.19572	16882	-1.09283	.80428						
637		XX	11.7874	.18885	XX	11.7874	.77605						
638	909820	4108	.14672	.09786	16882	.14672	.40214						
639	809811	4108	3.53292	.11743	16882	3.53292	.48257						
640		XX	3.67964	.1165	XX	3.67964	.47875						
641		XX	20.477	.14098	XX	20.477	.57496						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		42293	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		68.16432	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		9.36483	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		1.95432	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		312.229	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		105.5562	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		6.38525	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		2.02845	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		3.22014	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.80082	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		35.64282	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		10.4701	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		16.94216	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		3314	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		455.2616	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		1182	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		9160	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		3249	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		117.743	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.0985	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		60339	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		412.8103	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		.82397	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		229.1987	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		8545	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		13162	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-682	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-6439	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		15228	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		2339	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		11728	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		14067	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		89635	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9							
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE C7 -C10						
			(4)							(5)		(6)	(7)	(8)	(9)	(10)	(11)
701	809012	.86	36372	A1L567C2	.5	18186	18186	A3L314C1	3	17466	719.89						
702	002	.61304	41.78738	A1L567C2	.5	20.89369	20.89369	A2L102C1	5	20.03249	.8612						
703	005	.61304	5.74101	A1L567C2	.5	2.8705	2.8705	A2L105C1	5	2.75219	.11832						
704	024	.61579	1.20344	A1L567C2	.5	.60172	.60172	A2L120C1	1	.5786	.02312						
705	033	.3378	105.472	A1L567C2	.5	52.73598	52.73598	A2L129C1	5	50.5623	2.17368						
706	114	.61304	64.71002	A1L567C2	.5	32.35501	32.35501	A2L144C1	5	31.0214	1.33362						
707	117	.61579	3.93194	A1L567C2	.5	1.96597	1.96597	A2L147C1	1	1.89043	.07554						
708	126	.61579	1.24909	A1L567C2	.5	.62455	.62455	A2L156C1	1	.60055	.024						
709	129	.61579	1.98292	A1L567C2	.5	.99146	.99146	A2L159C1	1	.95336	.0381						
710	141	.61579	.49314	A1L567C2	.5	.24657	.24657	A2L171C1	1	.23709	.009475						
711	144	.61579	0	A1L567C2	.5	0	0	A2L174C1	1	0	0						
712	147	.61579	0	A1L567C2	.5	0	0	A2L177C1	1	0	0						
713	150	.86	30.65283	A1L567C2	.5	15.32641	15.32641	A2L180C1	1	14.73748	.58893						
714	110	.61304	6.41858	A1L567C2	.5	3.20929	3.20929	A2L140C1	5	3.07701	.13228						
715	307	.61352	10.39436	A1L567C2	.5	5.19718	5.19718	A2L245C1	3	4.99145	.20573						
716	220	.33586	1113	A1L567C2	.5	556.6279	556.628	A2L220C1	3	534.594	22.0339						
717	222	.86	391.5249	A1L567C2	.5	195.7625	195.762	A2L222C1	3	188.0133	7.74918						
718	223	.32882	388.698	A1L567C2	.5	194.349	194.349	A2L223C1	1	186.881	7.46803						
719	224	.33586	3076	A1L567C2	.5	1538	1538	A2L224C1	3	1477	60.8944						
720	225	.32882	1068	A1L567C2	.5	534.2	534.2	A2L225C1	1	513.6729	20.5271						
721	228	.32882	0	A1L567C2	.5	0	0	A2L228C1	1	0	0						
722	229	.32882	0	A1L567C2	.5	0	0	A2L229C1	1	0	0						
723	233	.32882	0	A1L567C2	.5	0	0	A2L233C1	1	0	0						
724	234	.32882	0	A1L567C2	.5	0	0	A2L234C1	1	0	0						
725	236	.32882	0	A1L567C2	.5	0	0	A2L236C1	1	0	0						
726	237	.86	101.259	A1L567C2	.5	50.62948	50.62948	A2L237C1	1	48.68399	1.94548						
727	235	.86	.08471	A1L567C2	.5	.04235	.04235	A2L235C1	3	.04068	.001677						
728		XX	42782	XX	XX	21391	21391	XX	XX	20545	846.02						
729	909120	.5	206.4052	A1L567C2	.5	103.2026	103.203	A3L714C1	1	99.23694	3.96565						
730	909320	1	.82397	A1L567C2	.5	.41199	.41199	A3L815C1	1	.39616	.01583						
731	809138	.5	114.5993	A1L567C2	.5	57.29967	57.29967	A3L439C1	1	55.09787	2.20179						
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0						
733	809112	1	8545	A1L567C4	.4	3418	5127	A3L414C1	1	3286	131.34						
734	809312	1	13162	XX	XX	0	13162	A3L614C1	1	0	0						
735	9412	1	-682	1.0	1	-682	0	A3L207C1	1	-655.7935	-26.206						
736	9512	1	-6439	XX	XX	0	-6439	A3L207C1	1	0	0						
737		XX	14907	XX	XX	2896	12010	XX	XX	2785	111.32						
738	909820	.5	1169	A1L567C2	.5	584.8642	584.864	1.0	1	562.3902	22.4739						
739	809812	1	11728	A1L567C4	.4	4691	7037	1.0	1	4511	180.27						
740		XX	12898	XX	XX	5276	7621	XX	XX	5073	202.74						
741		XX	70588	XX	XX	29564	41023	XX	XX	28404	1160						

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	540538	.03231		.48021			8568	.08401		.01979			3517	14668	
702	002	548546	.00003652		.47939			9070	.00009495		.02061			3.88892	17.0048	
703	005	548546	.00000502		.47939			9070	.00001304		.02061			.53428	2.33622	
704	024	562102	.00000103		.48079			8639	.00000268		.01921			.11504	.48668	
705	033	548546	.00009218		.47939			9070	.00023965		.02061			9.81569	42.9203	
706	114	548546	.00005655		.47939			9070	.00014704		.02061			6.02221	26.3328	
707	117	562102	.00000336		.48079			8639	.00000874		.01921			.37587	1.59011	
708	126	562102	.00000107		.48079			8639	.00000278		.01921			.1194	.50514	
709	129	562102	.00000017		.48079			8639	.00000441		.01921			.18955	.80191	
710	141	562102	.00000042		.48079			8639	.00000011		.01921			.04714	.19943	
711	144	562102	0		0			8639	0		0			0	0	
712	147	562102	0		0			8639	0		0			0	0	
713	150	562102	.00002622		.48079			8639	.00006817		.01921			2.93019	12.3962	
714	110	548546	.00000561		.47939			9070	.00001458		.02061			.59734	2.61195	
715	307	540538	.00000923		.48021			8568	.00002401		.01979			1.00525	4.19193	
716	220	540538	.0000989		.48021			8568	.00257141		.01979			107.6639	448.96	
717	222	540538	.00034783		.48021			8568	.00090435		.01979			37.86469	157.9	
718	223	562102	.00033247		.48079			8639	.00086442		.01921			37.15672	157.19	
719	224	540538	.00273328		.48021			8568	.00710652		.01979			297.5475	1240	
720	225	562102	.00091384		.48079			8639	.00237599		.01921			102.1313	432.07	
721	228	562102	0		0			8639	0		0			0	0	
722	229	562102	0		0			8639	0		0			0	0	
723	233	562102	0		0			8639	0		0			0	0	
724	234	562102	0		0			8639	0		0			0	0	
725	236	562102	0		0			8639	0		0			0	0	
726	237	562102	.00008661		.48079			8639	.00022519		.01921			9.67962	40.9499	
727	235	540538	.00000008		.48021			8568	.00000002		.01979			.00819229	.03416	
728	XX	.03795	.48023		XX			.09867	.01977					4134	17256	
729	909120	562102	.00017655		.48079			8639	.00045902		.01921			19.73084	83.4717	
730	909320	562102	.00000007		.48079			8639	.00000183		.01921			.07877	.33322	
731	809138	562102	.00009802		.48079			8639	.00025486		.01921			10.95487	46.3448	
732	809338	562102	0		0			8639	0		0			0	0	
733	809112	562102	.00584709		.38463			8639	.0152		.01537			980.2082	4146	
734	809312	562102	0		0			8639	0		0			2516	10645	
735	9412	562102	-.00116668		.96157			8639	-.00303337		.03843			0	0	
736	9512	562102	0		0			8639	0		0			-1231	-5207	
737	XX	.00495568	.18685		XX			.01288	.007467					2296	9714	
738	909820	562102	.00100051		.48079			8639	.00260133		.01921			111.8176	473.05	
739	809812	562102	.00802537		.38463			8639	.02087		.01537			1345	5691	
740	XX	.00902589	.39335		XX			.02347	.01572					1457	6164	
741	XX	.05193	.40239		XX			.13503	.01643					7888	33135	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L807C2	COST	RATIO	1: B7L807C1	COST	RATIO
		2: B7L807C11	TO TOTAL	CD (LH)	2: B7L807C10	TO TOTAL	CD-YARD
		3: B7L807C20	PER	TO TOTAL	3: B7L807C19	PER	TO TOTAL
		4: B7L807C29	CD (LH)	VARIABLE	4: B7L807C28	CD-YARD	VARIABLE
		5: B7L807C38	C18/C20	COST	5: B7L807C37	C19/C23	COST
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	962.7295	3.65379	.09671	4014	3.65379	.40329
702	002	965.5957	.00402748	.09306	4222	.00402748	.40694
703	005	965.5957	.00055332	.09306	4222	.00055332	.40694
704	024	970.6191	.00011852	.09559	4106	.00011852	.40441
705	033	965.5957	.01017	.09306	4222	.01017	.40694
706	114	965.5957	.00623678	.09306	4222	.00623678	.40694
707	117	970.6191	.00038724	.09559	4106	.00038724	.40441
708	126	970.6191	.00012302	.09559	4106	.00012302	.40441
709	129	970.6191	.00019529	.09559	4106	.00019529	.40441
710	141	970.6191	.00004857	.09559	4106	.00004857	.40441
711	144	970.6191	0	0	4106	0	0
712	147	970.6191	0	0	4106	0	0
713	150	970.6191	.00301889	.09559	4106	.00301889	.40441
714	110	965.5957	.00061863	.09306	4222	.00061863	.40694
715	307	962.7295	.00104416	.09671	4014	.00104416	.40329
716	220	962.7295	.11183	.09671	4014	.11183	.40329
717	222	962.7295	.03933	.09671	4014	.03933	.40329
718	223	970.6191	.03828	.09559	4106	.03828	.40441
719	224	962.7295	.30907	.09671	4014	.30907	.40329
720	225	970.6191	.10522	.09559	4106	.10522	.40441
721	228	970.6191	0	0	4106	0	0
722	229	970.6191	0	0	4106	0	0
723	233	970.6191	0	0	4106	0	0
724	234	970.6191	0	0	4106	0	0
725	236	970.6191	0	0	4106	0	0
726	237	970.6191	.00997263	.09559	4106	.00997263	.40441
727	235	962.7295	.00000851	.09671	4014	.00000851	.40329
728	XX	4.29364	.09665		XX	4.29364	.40335
729	909120	970.6191	.02033	.09559	4106	.02033	.40441
730	909320	970.6191	.00008115	.09559	4106	.00008115	.40441
731	809138	970.6191	.01129	.09559	4106	.01129	.40441
732	809338	970.6191	0	0	4106	0	0
733	809112	970.6191	1.00988	.11471	4106	1.00988	.48529
734	809312	970.6191	2.59256	.19119	4106	2.59256	.80881
735	9412	970.6191	0	0	4106	0	0
736	9512	970.6191	-1.26831	.19119	4106	-1.26831	.80881
737	XX	2.36582	.15403		XX	2.36582	.65164
738	909820	970.6191	.1152	.09559	4106	.1152	.40441
739	809812	970.6191	1.3861	.11471	4106	1.3861	.48529
740	XX	1.5013	.11298		XX	1.5013	.47795
741	XX	8.16076	.11175		XX	8.16076	.46942

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		24840	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		40.03481	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		5.50023	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		1.14783	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		183.3808	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		61.99609	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		3.75023	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		1.19137	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		1.89128	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.47035	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		20.93402	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		6.14938	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		9.9506	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1946	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		267.3878	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		694.2709	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		5380	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1908	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		69.15373	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.05785	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		35438	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		242.4551	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.48394	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		87.09281	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		3247	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		48831	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-955	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1157	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		50296	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1271	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		12206	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		13478	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		99212	

LINE	CODE	VARIABLE EXPENSE				SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		YARD PORTION OF CM EXPENSE C7 -C10 (11)
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	1: C7 *B7L808C9							2: C7 *B7L808C18		
		VARIABILITY PERCENTAGE			3: C7 *B7L808C27							4: C7 *B7L808C36		
		(4)	(5)	(6)	(7)							(8)	(10)	
801	809013	.86	21362	A1L568C2	.5	10681	10681	A3L315C1	3		10253	427.51		
802	002	.61304	24.54289	A1L568C2	.5	12.27145	12.27145	A2L102C1	5		11.72354	.54791		
803	005	.61304	3.37185	A1L568C2	.5	1.68593	1.68593	A2L105C1	5		1.61065	.07528		
804	024	.61579	.70682	A1L568C2	.5	.35341	.35341	A2L120C1	1		.33976	.01365		
805	033	.3378	61.94662	A1L568C2	.5	30.97331	30.97331	A2L129C1	5		29.59038	1.38293		
806	114	.61304	38.00601	A1L568C2	.5	19.003	19.003	A2L144C1	5		18.15454	.84847		
807	117	.61579	2.30934	A1L568C2	.5	1.15467	1.15467	A2L147C1	1		1.11007	.0446		
808	126	.61579	.73363	A1L568C2	.5	.36681	.36681	A2L156C1	1		.35265	.01417		
809	129	.61579	1.16462	A1L568C2	.5	.58231	.58231	A2L159C1	1		.55982	.02249		
810	141	.61579	.28963	A1L568C2	.5	.14482	.14482	A2L171C1	1		.13922	.005593		
811	144	.61579	0	A1L568C2	.5	0	0	A2L174C1	1		0	0		
812	147	.61579	0	A1L568C2	.5	0	0	A2L177C1	1		0	0		
813	150	.86	18.00326	A1L568C2	.5	9.00163	9.00163	A2L180C1	1		8.65396	.34767		
814	110	.61304	3.76981	A1L568C2	.5	1.88491	1.88491	A2L140C1	5		1.80075	.08416		
815	307	.61352	6.1049	A1L568C2	.5	3.05245	3.05245	A2L245C1	3		2.93028	.12217		
816	220	.33586	653.8462	A1L568C2	.5	326.9231	326.923	A2L220C1	3		313.8384	13.0847		
817	222	.86	229.9535	A1L568C2	.5	114.9768	114.977	A2L222C1	3		110.375	4.60181		
818	223	.32882	228.2932	A1L568C2	.5	114.1466	114.147	A2L223C1	1		109.7379	4.40866		
819	224	.33586	1807	A1L568C2	.5	903.5081	903.508	A2L224C1	3		867.3463	36.1618		
820	225	.32882	627.5011	A1L568C2	.5	313.7506	313.751	A2L225C1	1		301.6326	12.1179		
821	228	.32882	0	A1L568C2	.5	0	0	A2L228C1	1		0	0		
822	229	.32882	0	A1L568C2	.5	0	0	A2L229C1	1		0	0		
823	233	.32882	0	A1L568C2	.5	0	0	A2L233C1	1		0	0		
824	234	.32882	0	A1L568C2	.5	0	0	A2L234C1	1		0	0		
825	236	.32882	0	A1L568C2	.5	0	0	A2L236C1	1		0	0		
826	237	.86	59.47221	A1L568C2	.5	29.73611	29.73611	A2L237C1	1		28.58762	1.14849		
827	235	.86	.04975	A1L568C2	.5	.02488	.02488	A2L235C1	3		.02388	.000996		
828		XX	25127	XX	XX	12563	12563	XX	XX		12061	502.49		
829	909120	.5	121.2275	A1L568C2	.5	60.61376	60.61376	A3L714C1	1		58.27269	2.34107		
830	909320	1	.48394	A1L568C2	.5	.24197	.24197	A3L815C1	1		.23263	.009346		
831	809138	.5	43.5464	A1L568C2	.5	21.7732	21.7732	A3L439C1	1		20.93226	.84094		
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1		0	0		
833	809113	1	3247	A1L568C4	.4	1298	1948	A3L415C1	1		1248	50.1633		
834	809313	1	48831	XX	XX	0	48831	A3L615C1	1		0	0		
835	9413	1	-955	1.0	1	-955	0	A3L208C1	1		-918.1153	-36.885		
836	9513	1	-1157	XX	XX	0	-1157	A3L208C1	1		0	0		
837		XX	50131	XX	XX	426.429	49704	XX	XX		409.9591	16.4699		
838	909820	.5	635.6552	A1L568C2	.5	317.8276	317.828	1.0	1		305.5522	12.2754		
839	809813	1	12206	A1L568C4	.4	4882	7324	1.0	1		4694	188.58		
840		XX	12842	XX	XX	5200	7641	XX	XX		4999	200.86		
841		XX	88100	XX	XX	18190	69910	XX	XX		17470	719.82		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	497426	.02061		.47999			7976	.0536		.02001			2049	8631	
802	002	508966	.00002303		.47768			9148	.00005989		.02232			2.13371	10.1377	
803	005	508966	.00000316		.47768			9148	.00000823		.02232			.29314	1.39278	
804	024	492583	.00000069		.48069			7611	.00000179		.01931			.06744	.28596	
805	033	508966	.00005814		.47768			9148	.00015116		.02232			5.38553	25.5878	
806	114	508966	.00003567		.47768			9148	.00009274		.02232			3.30417	15.6988	
807	117	492583	.00000225		.48069			7611	.00000586		.01931			.22036	.93431	
808	126	492583	.00000072		.48069			7611	.00000186		.01931			.07	.29681	
809	129	492583	.00000114		.48069			7611	.00000295		.01931			.11113	.47118	
810	141	492583	.00000028		.48069			7611	.00000073		.01931			.02764	.11718	
811	144	492583	0		0			7611	0		0			0	0	
812	147	492583	0		0			7611	0		0			0	0	
813	150	492583	.00001757		.48069			7611	.00004568		.01931			1.71786	7.28377	
814	110	508966	.00000354		.47768			9148	.00000092		.02232			.32774	1.55717	
815	307	497426	.00000589		.47999			7976	.00001532		.02001			.58568	2.46677	
816	220	497426	.00063092		.47999			7976	.00164041		.02001			62.72784	264.2	
817	222	497426	.00022189		.47999			7976	.00057692		.02001			22.06098	92.9158	
818	223	492583	.00022278		.48069			7611	.00057923		.01931			21.78365	92.3629	
819	224	497426	.00174367		.47999			7976	.00453353		.02001			173.3592	730.15	
820	225	492583	.00061235		.48069			7611	.00159211		.01931			59.87592	253.87	
821	228	492583	0		0			7611	0		0			0	0	
822	229	492583	0		0			7611	0		0			0	0	
823	233	492583	0		0			7611	0		0			0	0	
824	234	492583	0		0			7611	0		0			0	0	
825	236	492583	0		0			7611	0		0			0	0	
826	237	492583	.00005804		.48069			7611	.00015089		.01931			5.67482	24.0613	
827	235	497426	.00000005		.47999			7976	.00000012		.02001			.00477305	.0201	
828	XX	.02425	.48					XX	.06306		.02			2408	10154	
829	909120	492583	.0001183		.48069			7611	.00030758		.01931			11.56749	49.0463	
830	909320	492583	.00000047		.48069			7611	.00000123		.01931			.04618	.19579	
831	809138	492583	.00004249		.48069			7611	.00011049		.01931			4.15518	17.618	
832	809338	492583	0		0			7611	0		0			0	0	
833	809113	492583	.00253488		.38455			7611	.00659068		.01545			371.793	1576	
834	809313	492583	0		0			7611	0		0			9318	39512	
835	9413	492583	-.00186388		.96138			7611	-.00484608		.03862			0	0	
836	9513	492583	0		0			7611	0		0			-220.801	-936.2	
837	XX	.00083226	.0081777					XX	.00216389		.0003285			9485	40219	
838	909820	492583	.00062031		.48069			7611	.0016128		.01931			60.65398	257.17	
839	809813	492583	.00952955		.38455			7611	.02478		.01545			1397	5926	
840	XX	.01015	.38931					XX	.02639		.01564			1458	6183	
841	XX	.03524	.1983					XX	.09161		.0081704			13352	56557	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	885.9446	2.3133	.09594	3731	2.3133	.40406
802	002	895.9244	.00238158	.08694	4256	.00238158	.41306
803	005	895.9244	.0003272	.08694	4256	.0003272	.41306
804	024	850.576	.00007929	.09542	3606	.00007929	.40458
805	033	895.9244	.00601114	.08694	4256	.00601114	.41306
806	114	895.9244	.003688	.08694	4256	.003688	.41306
807	117	850.576	.00025907	.09542	3606	.00025907	.40458
808	126	850.576	.0000823	.09542	3606	.0000823	.40458
809	129	850.576	.00013065	.09542	3606	.00013065	.40458
810	141	850.576	.00003249	.09542	3606	.00003249	.40458
811	144	850.576	0	0	3606	0	0
812	147	850.576	0	0	3606	0	0
813	150	850.576	.00201965	.09542	3606	.00201965	.40458
814	110	895.9244	.00036581	.08694	4256	.00036581	.41306
815	307	885.9446	.00066108	.09594	3731	.00066108	.40406
816	220	885.9446	.0708	.09594	3731	.0708	.40406
817	222	885.9446	.0249	.09594	3731	.0249	.40406
818	223	850.576	.02561	.09542	3606	.02561	.40458
819	224	885.9446	.19568	.09594	3731	.19568	.40406
820	225	850.576	.07039	.09542	3606	.07039	.40458
821	228	850.576	0	0	3606	0	0
822	229	850.576	0	0	3606	0	0
823	233	850.576	0	0	3606	0	0
824	234	850.576	0	0	3606	0	0
825	236	850.576	0	0	3606	0	0
826	237	850.576	.00667173	.09542	3606	.00667173	.40458
827	235	885.9446	.00000539	.09594	3731	.00000539	.40406
828	XX	2.72313	.09587		XX	2.72313	.40413
829	909120	850.576	.0136	.09542	3606	.0136	.40458
830	909320	850.576	.00005429	.09542	3606	.00005429	.40458
831	809138	850.576	.00488514	.09542	3606	.00488514	.40458
832	809338	850.576	0	0	3606	0	0
833	809113	850.576	.43711	.1145	3606	.43711	.4855
834	809313	850.576	10.95596	.19084	3606	10.95595	.80916
835	9413	850.576	0	0	3606	0	0
836	9513	850.576	-.25959	.19084	3606	-.25959	.80916
837	XX	11.15201	.18922		XX	11.15201	.80228
838	909820	850.576	.07131	.09542	3606	.07131	.40458
839	809813	850.576	1.64325	.1145	3606	1.64325	.4855
840	XX	1.71456	.11356		XX	1.71456	.48149
841	XX	15.5897	.15156		XX	15.5897	.64196

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	27714
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	44.6667
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	6.13659
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	1.28063
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	204.5974
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	69.16883
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	4.18412
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	1.3292
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	2.11009
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.52476
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	23.35602
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	6.86085
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	11.10185
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	2171
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	298.3237
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	774.5957
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	6002
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	2129
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	77.15459
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.06454
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	39539
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	270.5063
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.53993
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	116.4635
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	4342
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	23652
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-6182
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-13428
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	8771
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	1460
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	8099
940		TOTAL ROI : L938+L939	XX	XX	0	XX	9559
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	57870

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L809C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L809C36		
								AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	23834	A1L569C2	.5	11917	11917	A3L316C1	3	11591	325.32
902	002	.61304	27.38242	A1L569C2	.5	13.69121	13.69121	A2L102C1	5	13.31365	.37757
903	005	.61304	3.76196	A1L569C2	.5	1.88098	1.88098	A2L105C1	5	1.82911	.05187
904	024	.61579	.78859	A1L569C2	.5	.3943	.3943	A2L120C1	1	.38354	.01075
905	033	.3378	69.11363	A1L569C2	.5	34.55682	34.55682	A2L129C1	5	33.60383	.95298
906	114	.61304	42.40318	A1L569C2	.5	21.20159	21.20159	A2L144C1	5	20.61691	.58468
907	117	.61579	2.57652	A1L569C2	.5	1.28826	1.28826	A2L147C1	1	1.25313	.03514
908	126	.61579	.8185	A1L569C2	.5	.40925	.40925	A2L156C1	1	.39809	.01116
909	129	.61579	1.29936	A1L569C2	.5	.64968	.64968	A2L159C1	1	.63196	.01772
910	141	.61579	.32314	A1L569C2	.5	.16157	.16157	A2L171C1	1	.15716	.004407
911	144	.61579	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.61579	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	20.08618	A1L569C2	.5	10.04309	10.04309	A2L180C1	1	9.76918	.27391
914	110	.61304	4.20597	A1L569C2	.5	2.10298	2.10298	A2L140C1	5	2.04499	.05799
915	307	.61352	6.81122	A1L569C2	.5	3.40561	3.40561	A2L245C1	3	3.31264	.09297
916	220	.33586	729.494	A1L569C2	.5	364.747	364.747	A2L220C1	3	354.79	9.95697
917	222	.86	256.5584	A1L569C2	.5	128.2792	128.279	A2L222C1	3	124.7774	3.50181
918	223	.32882	254.706	A1L569C2	.5	127.353	127.353	A2L223C1	1	123.8797	3.47333
919	224	.33586	2016	A1L569C2	.5	1008	1008	A2L224C1	3	980.5231	27.5178
920	225	.32882	700.1009	A1L569C2	.5	350.0505	350.05	A2L225C1	1	340.5035	9.547
921	228	.32882	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.32882	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.32882	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.32882	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.32882	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	66.35295	A1L569C2	.5	33.17647	33.17647	A2L237C1	1	32.27164	.90483
927	235	.86	.05551	A1L569C2	.5	.02775	.02775	A2L235C1	3	.027	.000758
928	XX		28034	XX	XX	14017	14017	XX	XX	13634	382.65
929	909120	.5	135.2531	A1L569C2	.5	67.62657	67.62657	A3L714C1	1	65.78218	1.8444
930	909320	1	.53993	A1L569C2	.5	.26997	.26997	A3L815C1	1	.2626	.007363
931	809138	.5	58.23175	A1L569C2	.5	29.11587	29.11587	A3L439C1	1	28.32179	.79408
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	4342	A1L569C4	.4	1736	2605	A3L416C1	1	1689	47.3682
934	909314	1	23652	XX	XX	0	23652	A3L616C1	1	0	0
935	9414	1	-6182	1.0	1	-6182	0	A3L209C1	1	-6013	-168.6
936	9514	1	-13428	XX	XX	0	-13428	A3L209C1	1	0	0
937	XX		8578	XX	XX	-4348	12926	XX	XX	-4229	-118.6
938	909820	.5	730.0506	A1L569C2	.5	365.0253	365.025	1.0	1	355.0699	9.95541
939	809814	1	8099	A1L569C4	.4	3239	4859	1.0	1	3151	88.3594
940	XX		8829	XX	XX	3604	5224	XX	XX	3506	98.3148
941	XX		45441	XX	XX	13273	32168	XX	XX	12911	362.38

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	OF CD	EXPENSE
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	2: C8 *B7L809C13	OF CD	EXPENSE
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	3: C8 *B7L809C22	OF CD	EXPENSE
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	4: C8 *B7L809C31	C8 -C18	
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	5: C8 *B7L809C40	(18)	(19)
			(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	184901	.06269	.48635	1995	.163	.01365	3144	8772	
902	002	180386	.00007381	.48621	1967	.0001919	.01379	3.55828	10.1329	
903	005	180386	.00001014	.48621	1967	.00002636	.01379	.48886	1.39212	
904	024	195818	.00000196	.48636	2111	.00000509	.01364	.10228	.29202	
905	033	180386	.00018629	.48621	1967	.00048435	.01379	8.98116	25.5757	
906	114	180386	.00011429	.48621	1967	.00029716	.01379	5.51019	15.6914	
907	117	195818	.00000064	.48636	2111	.00001664	.01364	.33417	.95409	
908	126	195818	.000000203	.48636	2111	.00000529	.01364	.10616	.30309	
909	129	195818	.00000323	.48636	2111	.00000839	.01364	.16853	.48116	
910	141	195818	.00000008	.48636	2111	.00000209	.01364	.04191	.11966	
911	144	195818	0	0	2111	0	0	0	0	
912	147	195818	0	0	2111	0	0	0	0	
913	150	195818	.00004989	.48636	2111	.00012971	.01364	2.60516	7.43792	
914	110	180386	.00001134	.48621	1967	.00002948	.01379	.54656	1.55643	
915	307	184901	.00001792	.48635	1995	.00004658	.01365	.89856	2.50705	
916	220	184901	.00191881	.48635	1995	.00498889	.01365	96.23748	268.51	
917	222	184901	.00067483	.48635	1995	.00175456	.01365	33.8461	94.4331	
918	223	195818	.00063263	.48636	2111	.00164483	.01364	33.03519	94.3178	
919	224	184901	.00530295	.48635	1995	.01379	.01365	265.9688	742.07	
920	225	195818	.00173888	.48636	2111	.00452108	.01364	90.80262	259.25	
921	228	195818	0	0	2111	0	0	0	0	
922	229	195818	0	0	2111	0	0	0	0	
923	233	195818	0	0	2111	0	0	0	0	
924	234	195818	0	0	2111	0	0	0	0	
925	236	195818	0	0	2111	0	0	0	0	
926	237	195818	.0001648	.48636	2111	.00042849	.01364	8.60593	24.5705	
927	235	184901	.00000015	.48635	1995	.00000038	.01365	.00732284	.02043	
928	XX	.0736	.48635	XX	.19135	.01365		3695	10321	
929	909120	195818	.00033594	.48636	2111	.00087343	.01364	17.54224	50.0843	
930	909320	195818	.00000134	.48636	2111	.00000349	.01364	.07003	.19994	
931	809138	195818	.00014463	.48636	2111	.00037605	.01364	7.55262	21.5633	
932	809338	195818	0	0	2111	0	0	0	0	
933	809114	195818	.00862756	.38909	2111	.02243	.01091	675.7854	1929	
934	809314	195818	0	0	2111	0	0	6135	17516	
935	9414	195818	-.03071	.97273	2111	-.07984	.02727	0	0	
936	9514	195818	0	0	2111	0	0	-3483	-9944	
937	XX	-.0216	-.49307	XX	-.05616	-.01382		3353	9573	
938	909820	195818	.00181326	.48636	2111	.00471449	.01364	94.68707	270.34	
939	809814	195818	.01609	.38909	2111	.04184	.01091	1260	3599	
940	XX	.01791	.39713	XX	.04656	.01113		1355	3869	
941	XX	.0699	.28413	XX	.18175	.0079746		8404	23763	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	329.32	9.54782	.13192	918.8267	9.54782	.36808
902	002	317.5301	.01121	.12995	904.2314	.01121	.37005
903	005	317.5301	.00153957	.12995	904.2314	.00153957	.37005
904	024	338.132	.00030249	.1297	965.3908	.00030249	.3703
905	033	317.5301	.02828	.12995	904.2314	.02828	.37005
906	114	317.5301	.01735	.12995	904.2314	.01735	.37005
907	117	338.132	.00098829	.1297	965.3908	.00098829	.3703
908	126	338.132	.00031396	.1297	965.3908	.00031396	.3703
909	129	338.132	.00049841	.1297	965.3908	.00049841	.3703
910	141	338.132	.00012395	.1297	965.3908	.00012395	.3703
911	144	338.132	0	0	965.3908	0	0
912	147	338.132	0	0	965.3908	0	0
913	150	338.132	.00770457	.1297	965.3908	.00770457	.3703
914	110	317.5301	.00172127	.12995	904.2314	.00172127	.37005
915	307	329.32	.00272853	.13192	918.8267	.00272853	.36808
916	220	329.32	.29223	.13192	918.8267	.29223	.36808
917	222	329.32	.10278	.13192	918.8267	.10278	.36808
918	223	338.132	.0977	.1297	965.3908	.0977	.3703
919	224	329.32	.80763	.13192	918.8267	.80763	.36808
920	225	338.132	.26854	.1297	965.3908	.26854	.3703
921	228	338.132	0	0	965.3908	0	0
922	229	338.132	0	0	965.3908	0	0
923	233	338.132	0	0	965.3908	0	0
924	234	338.132	0	0	965.3908	0	0
925	236	338.132	0	0	965.3908	0	0
926	237	338.132	.02545	.1297	965.3908	.02545	.3703
927	235	329.32	.00002224	.13192	918.8267	.00002224	.36808
928	XX	11.2139	.13183		XX	11.21389	.36817
929	909120	338.132	.05188	.1297	965.3908	.05188	.3703
930	909320	338.132	.00020711	.1297	965.3908	.00020711	.3703
931	809138	338.132	.02234	.1297	965.3908	.02234	.3703
932	809338	338.132	0	0	965.3908	0	0
933	809114	338.132	1.99858	.15564	965.3908	1.99858	.44436
934	809314	338.132	18.14468	.2594	965.3908	18.14468	.7406
935	9414	338.132	0	0	965.3908	0	0
936	9514	338.132	-10.30132	.2594	965.3908	-10.30132	.7406
937	XX	9.91637	.39089		XX	9.91637	1.11601
938	909820	338.132	.28003	.1297	965.3908	.28003	.3703
939	809814	338.132	3.72811	.15564	965.3908	3.7281	.44436
940	XX	4.00813	.15349		XX	4.00813	.43824
941	XX	25.1384	.18494		XX	25.1384	.52295

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	8828
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	14.2292
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	1.9549
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	.40796
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	65.17736
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	22.0347
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	1.33291
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.42344
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.6722
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	.16717
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	7.44039
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	2.18562
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	3.53665
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	691.9193
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	95.0352
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	246.7583
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	1912
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	678.2555
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	24.57868
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	.02056
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	12595
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	86.17357
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	.172
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	254.4655
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	9487
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	10712
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	-971
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	-3688
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	15880
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	934.9653
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	9625
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	10560
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	39037

LINE	CODE	VARIABLE EXPENSE				SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	1: C7 *B7L810C9						YARD		
					2: C7 *B7L810C18						PORTION		
					3: C7 *B7L810C27						OF CM		
					4: C7 *B7L810C36						EXPENSE		
											5: C7 *B7L810C45	C7 -C10	
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)		
1001	809015	.86	7592	A1L570C2	.5	3796	3796	A3L317C1	3		3687	108.5	
1002	002	.61304	8.72305	A1L570C2	.5	4.36153	4.36153	A2L102C1	5		4.22967	.13185	
1003	005	.61304	1.19843	A1L570C2	.5	.59921	.59921	A2L105C1	5		.5811	.01811	
1004	024	.61579	.25122	A1L570C2	.5	.12561	.12561	A2L120C1	1		.12212	.003484	
1005	033	.3378	22.01712	A1L570C2	.5	11.00856	11.00856	A2L129C1	5		10.67576	.3328	
1006	114	.61304	13.50813	A1L570C2	.5	6.75406	6.75406	A2L144C1	5		6.54988	.20418	
1007	117	.61579	.82079	A1L570C2	.5	.41039	.41039	A2L147C1	1		.39901	.01138	
1008	126	.61579	.26075	A1L570C2	.5	.13037	.13037	A2L156C1	1		.12676	.003617	
1009	129	.61579	.41393	A1L570C2	.5	.20697	.20697	A2L159C1	1		.20122	.005741	
1010	141	.61579	.10294	A1L570C2	.5	.05147	.05147	A2L171C1	1		.05004	.001428	
1011	144	.61579	0	A1L570C2	.5	0	0	A2L174C1	1		0	0	
1012	147	.61579	0	A1L570C2	.5	0	0	A2L177C1	1		0	0	
1013	150	.86	6.39873	A1L570C2	.5	3.19937	3.19937	A2L180C1	1		3.11061	.08875	
1014	110	.61304	1.33987	A1L570C2	.5	.66993	.66993	A2L140C1	5		.64968	.02025	
1015	307	.61352	2.16981	A1L570C2	.5	1.0849	1.0849	A2L245C1	3		1.0539	.03101	
1016	220	.33586	232.3905	A1L570C2	.5	116.1953	116.195	A2L220C1	3		112.8744	3.32083	
1017	222	.86	81.73027	A1L570C2	.5	40.86514	40.86514	A2L222C1	3		39.69722	1.16792	
1018	223	.32882	81.14015	A1L570C2	.5	40.57008	40.57008	A2L223C1	1		39.44465	1.12543	
1019	224	.33586	642.2511	A1L570C2	.5	321.1255	321.126	A2L224C1	3		311.9478	9.1777	
1020	225	.32882	223.0269	A1L570C2	.5	111.5135	111.513	A2L225C1	1		108.42	3.09343	
1021	228	.32882	0	A1L570C2	.5	0	0	A2L228C1	1		0	0	
1022	229	.32882	0	A1L570C2	.5	0	0	A2L229C1	1		0	0	
1023	233	.32882	0	A1L570C2	.5	0	0	A2L233C1	1		0	0	
1024	234	.32882	0	A1L570C2	.5	0	0	A2L234C1	1		0	0	
1025	236	.32882	0	A1L570C2	.5	0	0	A2L236C1	1		0	0	
1026	237	.86	21.13766	A1L570C2	.5	10.56883	10.56883	A2L237C1	1		10.27565	.29318	
1027	235	.86	.01768	A1L570C2	.5	.00884146	.0088415	A2L235C1	3		.00858877	.000253	
1028	XX		8930	XX	XX	4465	4465	XX	XX		4337	127.52	
1029	909120	.5	43.08679	A1L570C2	.5	21.54339	21.54339	A3L714C1	1		20.94577	.59762	
1030	909320	1	.172	A1L570C2	.5	.086	.086	A3L815C1	1		.08362	.002386	
1031	809138	.5	127.2327	A1L570C2	.5	63.61637	63.61637	A3L439C1	1		61.85163	1.76474	
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1		0	0	
1033	809115	1	9487	A1L570C4	.4	3794	5692	A3L417C1	1		3689	105.27	
1034	809315	1	10712	XX	XX	0	10712	A3L617C1	1		0	0	
1035	9415	1	-971	1.0	1	-971	0	A3L210C1	1		-944.0641	-26.936	
1036	9515	1	-3688	XX	XX	0	-3688	A3L210C1	1		0	0	
1037	XX		15710	XX	XX	2909	12801	XX	XX		2828	80.6981	
1038	909820	.5	467.4827	A1L570C2	.5	233.7413	233.741	1.0	1		227.2572	6.48409	
1039	809815	1	9625	A1L570C4	.4	3850	5775	1.0	1		3743	106.81	
1040	XX		10093	XX	XX	4084	6009	XX	XX		3970	113.29	
1041	XX		34734	XX	XX	11458	23276	XX	XX		11136	321.51	

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD					RUNNING PORTION				
C9					C9					C9				
1: B7L810C7					1: B7L810C5					1: C8 *B7L810C4				
2: B7L810C16					2: B7L810C14					2: C8 *B7L810C13				
3: B7L810C25					3: B7L810C23					3: C8 *B7L810C22				
4: B7L810C34					4: B7L810C32					4: C8 *B7L810C31				
5: B7L810C43					5: B7L810C41					5: C8 *B7L810C40				
(12)					(15)					(18)				
(13)					(16)					(19)				
(14)					(17)									
1001	809015	108706	.03392	.48571	1230	.0882	.01429		949.8504		2846			
1002	002	118209	.00003578	.48488	1417	.00009303	.01512		1.04134		3.32019			
1003	005	118209	.00000492	.48488	1417	.00001278	.01512		.14307		.45615			
1004	024	102616	.00000119	.48613	1126	.00000309	.01387		.03132		.09428			
1005	033	118209	.00009031	.48488	1417	.00023481	.01512		2.62835		8.38021			
1006	114	118209	.00005541	.48488	1417	.00014406	.01512		1.61257		5.14149			
1007	117	102616	.00000389	.48613	1126	.00001011	.01387		.10234		.30805			
1008	126	102616	.00000124	.48613	1126	.00000321	.01387		.03251		.09786			
1009	129	102616	.00000196	.48613	1126	.0000051	.01387		.05161		.15535			
1010	141	102616	.00000049	.48613	1126	.00000127	.01387		.01284		.03864			
1011	144	102616	0	0	1126	0	0		0		0			
1012	147	102616	0	0	1126	0	0		0		0			
1013	150	102616	.00003031	.48613	1126	.00007881	.01387		.79785		2.40152			
1014	110	118209	.00000055	.48488	1417	.00001429	.01512		.15995		.50998			
1015	307	108706	.00000969	.48571	1230	.00002521	.01429		.27144		.81346			
1016	220	108706	.00103834	.48571	1230	.00269969	.01429		29.07214		87.1231			
1017	222	108706	.00036518	.48571	1230	.00094946	.01429		10.22449		30.6406			
1018	223	102616	.00038439	.48613	1126	.00099942	.01387		10.11726		30.4528			
1019	224	108706	.00286964	.48571	1230	.00746107	.01429		80.34586		240.78			
1020	225	102616	.00105656	.48613	1126	.00274706	.01387		27.80893		83.7045			
1021	228	102616	0	0	1126	0	0		0		0			
1022	229	102616	0	0	1126	0	0		0		0			
1023	233	102616	0	0	1126	0	0		0		0			
1024	234	102616	0	0	1126	0	0		0		0			
1025	236	102616	0	0	1126	0	0		0		0			
1026	237	102616	.00010014	.48613	1126	.00026036	.01387		2.63563		7.9332			
1027	235	108706	.00000008	.48571	1230	.00000021	.01429		.00221214		.006629			
1028		XX	.03998	.48572	XX	.10394	.01428		.1116		.3348			
1029	909120	102616	.00020412	.48613	1126	.00053071	.01387		5.37243		16.171			
1030	909320	102616	.00000081	.48613	1126	.00000212	.01387		.02145		.06455			
1031	809138	102616	.00060275	.48613	1126	.00156715	.01387		15.86448		47.7519			
1032	809338	102616	0	0	1126	0	0		0		0			
1033	809115	102616	.03595	.3889	1126	.09348	.0111		1419		4272			
1034	809315	102616	0	0	1126	0	0		2671		8040			
1035	9415	102616	-.00919997	.97226	1126	-.02392	.02774		0		0			
1036	9515	102616	0	0	1126	0	0		-919.7037		-2768			
1037		XX	.02756	.18003	XX	.07166	.0051366		3192		9609			
1038	909820	102616	.00221464	.48613	1126	.00575806	.01387		58.28979		175.45			
1039	809815	102616	.03648	.3889	1126	.09485	.0111		1440		4335			
1040		XX	.0387	.39341	XX	.10061	.01122		1498		4510			
1041		XX	.10623	.32063	XX	.27621	.0092562		5807		17468			

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	193.6123	4.90594	.1251	580.2154	4.90594	.3749
1002	002	208.0811	.00500448	.11938	663.4428	.00500448	.38062
1003	005	208.0811	.00068755	.11938	663.4428	.00068755	.38062
1004	024	177.1939	.00017678	.12469	533.3514	.00017678	.37531
1005	033	208.0811	.01263	.11938	663.4428	.01263	.38062
1006	114	208.0811	.00774972	.11938	663.4428	.00774972	.38062
1007	117	177.1939	.00057758	.12469	533.3514	.00057758	.37531
1008	126	177.1939	.00018348	.12469	533.3514	.00018348	.37531
1009	129	177.1939	.00029128	.12469	533.3514	.00029128	.37531
1010	141	177.1939	.00007244	.12469	533.3514	.00007244	.37531
1011	144	177.1939	0	0	533.3514	0	0
1012	147	177.1939	0	0	533.3514	0	0
1013	150	177.1939	.00450269	.12469	533.3514	.00450269	.37531
1014	110	208.0811	.00076869	.11938	663.4428	.00076869	.38062
1015	307	193.6123	.001402	.1251	580.2154	.001402	.3749
1016	220	193.6123	.15016	.1251	580.2154	.15016	.3749
1017	222	193.6123	.05281	.1251	580.2154	.05281	.3749
1018	223	177.1939	.0571	.12469	533.3514	.0571	.37531
1019	224	193.6123	.41498	.1251	580.2154	.41498	.3749
1020	225	177.1939	.15694	.12469	533.3514	.15694	.37531
1021	228	177.1939	0	0	533.3514	0	0
1022	229	177.1939	0	0	533.3514	0	0
1023	233	177.1939	0	0	533.3514	0	0
1024	234	177.1939	0	0	533.3514	0	0
1025	236	177.1939	0	0	533.3514	0	0
1026	237	177.1939	.01487	.12469	533.3514	.01487	.37531
1027	235	193.6123	.00001143	.1251	580.2154	.00001143	.3749
1028	XX	5.78626	.12506		XX	5.78626	.37494
1029	909120	177.1939	.03032	.12469	533.3514	.03032	.37531
1030	909320	177.1939	.00012104	.12469	533.3514	.00012104	.37531
1031	809138	177.1939	.08953	.12469	533.3514	.08953	.37531
1032	809338	177.1939	0	0	533.3514	0	0
1033	809115	177.1939	8.01103	.14963	533.3514	8.01103	.45037
1034	809315	177.1939	15.07575	.24938	533.3514	15.07575	.75062
1035	9415	177.1939	0	0	533.3514	0	0
1036	9515	177.1939	-5.19038	.24938	533.3514	-5.19038	.75062
1037	XX	18.01637	.2032		XX	18.01637	.61163
1038	909820	177.1939	.32896	.12469	533.3514	.32896	.37531
1039	809815	177.1939	8.12824	.14963	533.3514	8.12824	.45037
1040	XX	8.4572	.14847		XX	8.4572	.4469
1041	XX	32.25982	.16721		XX	32.25982	.50291

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		22044	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		35.52936	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		4.88124	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		1.01865	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		162.7434	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		55.01914	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		3.32819	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		1.05729	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		1.67844	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.41741	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		18.57814	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		5.45734	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		8.83078	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1727	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		237.2964	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		616.1387	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		4774	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		1693	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		61.37128	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.05134	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		31450	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		215.1695	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.42948	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		311.0611	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		11597	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		69782	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		16630	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		50640	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		149175	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1633	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		30673	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		32307	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		212933	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	18958 A1L571C2		.5	9479	9479 A3L318C1	3	9296	182.46	
1102	002	.61304	21.78088 A1L571C2		.5	10.89044	10.89044 A2L102C1	5	10.68368	.20676	
1103	005	.61304	2.99239 A1L571C2		.5	1.49619	1.49619 A2L105C1	5	1.46779	.02841	
1104	024	.61579	.62727 A1L571C2		.5	.31364	.31364 A2L120C1	1	.30708	.006554	
1105	033	.3378	54.97525 A1L571C2		.5	27.48762	27.48762 A2L129C1	5	26.96575	.52187	
1106	114	.61304	33.72887 A1L571C2		.5	16.86444	16.86444 A2L144C1	5	16.54425	.32018	
1107	117	.61579	2.04945 A1L571C2		.5	1.02472	1.02472 A2L147C1	1	1.00331	.02141	
1108	126	.61579	.65107 A1L571C2		.5	.32553	.32553 A2L156C1	1	.31873	.006803	
1109	129	.61579	1.03356 A1L571C2		.5	.51678	.51678 A2L159C1	1	.50598	.0108	
1110	141	.61579	.25704 A1L571C2		.5	.12852	.12852 A2L171C1	1	.12583	.002686	
1111	144	.61579	0 A1L571C2		.5	0	0 A2L174C1	1	0	0	
1112	147	.61579	0 A1L571C2		.5	0	0 A2L177C1	1	0	0	
1113	150	.86	15.9772 A1L571C2		.5	7.9886	7.9886 A2L180C1	1	7.82166	.16694	
1114	110	.61304	3.34556 A1L571C2		.5	1.67278	1.67278 A2L140C1	5	1.64102	.03176	
1115	307	.61352	5.41786 A1L571C2		.5	2.70893	2.70893 A2L245C1	3	2.65679	.05214	
1116	220	.33586	580.2633 A1L571C2		.5	290.1317	290.132 A2L220C1	3	284.5469	5.58472	
1117	222	.86	204.0749 A1L571C2		.5	102.0375	102.037 A2L222C1	3	100.0733	1.96411	
1118	223	.32882	202.6014 A1L571C2		.5	101.3007	101.301 A2L223C1	1	99.18378	2.11694	
1119	224	.33586	1603 A1L571C2		.5	801.8286	801.829 A2L224C1	3	786.3943	15.4343	
1120	225	.32882	556.8831 A1L571C2		.5	278.4415	278.442 A2L225C1	1	272.6228	5.81876	
1121	228	.32882	0 A1L571C2		.5	0	0 A2L228C1	1	0	0	
1122	229	.32882	0 A1L571C2		.5	0	0 A2L229C1	1	0	0	
1123	233	.32882	0 A1L571C2		.5	0	0 A2L233C1	1	0	0	
1124	234	.32882	0 A1L571C2		.5	0	0 A2L234C1	1	0	0	
1125	236	.32882	0 A1L571C2		.5	0	0 A2L236C1	1	0	0	
1126	237	.86	52.7793 A1L571C2		.5	26.38965	26.38965 A2L237C1	1	25.83817	.55148	
1127	235	.86	.04415 A1L571C2		.5	.02208	.02208 A2L235C1	3	.02165	.000425	
1128	XX		22299 XX	XX		11149	11149 XX	XX	10934	215.29	
1129	909120	.5	107.5848 A1L571C2		.5	53.79238	53.79238 A3L714C1	1	52.66825	1.12413	
1130	909320	1	.42948 A1L571C2		.5	.21474	.21474 A3L815C1	1	.21025	.004488	
1131	809138	.5	155.5305 A1L571C2		.5	77.76527	77.76527 A3L439C1	1	76.14016	1.62511	
1132	809338	1	0 A1L571C2		.5	0	0 A3L639C1	1	0	0	
1133	809116	1	11597 A1L571C4		.4	4638	6958 A3L418C1	1	4541	96.9395	
1134	809316	1	69782 XX	XX		0	69782 A3L618C1	1	0	0	
1135	9416	1	16630 1.0		1	16630	0 A3L211C1	1	16282	347.53	
1136	9516	1	50640 XX	XX		0	50640 A3L211C1	1	0	0	
1137	XX		148912 XX	XX		21400	127511 XX	XX	20953	447.22	
1138	909820	.5	816.7641 A1L571C2		.5	408.382	408.382 1.0	1	399.8479	8.53418	
1139	809816	1	30673 A1L571C4		.4	12269	18404 1.0	1	12013	256.4	
1140	XX		31490 XX	XX		12677	18812 XX	XX	12412	264.94	
1141	XX		202702 XX	XX		45228	157474 XX	XX	44300	927.44	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	1705284	.00545174	.49038	12872	.01417	.0096245	2764	6715	
1102	002	1616966	.00000661	.49051	12035	.00001718	.0094928	3.18339	7.70704	
1103	005	1616966	.00000091	.49051	12035	.00000236	.0094928	.43735	1.05884	
1104	024	1720579	.00000018	.48955	14124	.00000046	.01045	.08309	.23054	
1105	033	1616966	.00001668	.49051	12035	.00004336	.0094928	8.03493	19.4527	
1106	114	1616966	.00001023	.49051	12035	.0000266	.0094928	4.92966	11.9348	
1107	117	1720579	.00000058	.48955	14124	.00000152	.01045	.27149	.75324	
1108	126	1720579	.00000019	.48955	14124	.00000048	.01045	.08625	.23929	
1109	129	1720579	.00000029	.48955	14124	.00000076	.01045	.13691	.37986	
1110	141	1720579	.00000007	.48955	14124	.00000019	.01045	.03405	.09447	
1111	144	1720579	0	0	14124	0	0	0	0	
1112	147	1720579	0	0	14124	0	0	0	0	
1113	150	1720579	.00000455	.48955	14124	.00001182	.01045	2.11648	5.87212	
1114	110	1616966	.00000101	.49051	12035	.00000264	.0094928	.48897	1.18381	
1115	307	1705284	.00000156	.49038	12872	.00000405	.0096245	.78993	1.91901	
1116	220	1705284	.00016686	.49038	12872	.00043384	.0096245	84.60261	205.53	
1117	222	1705284	.00005868	.49038	12872	.00015258	.0096245	29.7542	72.2833	
1118	223	1720579	.00005765	.48955	14124	.00014988	.01045	26.83838	74.4623	
1119	224	1705284	.00046115	.49038	12872	.00119899	.0096245	233.8138	568.01	
1120	225	1720579	.00015845	.48955	14124	.00041197	.01045	73.76965	204.67	
1121	228	1720579	0	0	14124	0	0	0	0	
1122	229	1720579	0	0	14124	0	0	0	0	
1123	233	1720579	0	0	14124	0	0	0	0	
1124	234	1720579	0	0	14124	0	0	0	0	
1125	236	1720579	0	0	14124	0	0	0	0	
1126	237	1720579	.00001502	.48955	14124	.00003904	.01045	6.99161	19.398	
1127	235	1705284	.00000001	.49038	12872	.00000003	.0096245	.00643753	.01564	
1128	XX	.00641181	.49035	XX	.01667	.0096545		3240	7909	
1129	909120	1720579	.00003061	.48955	14124	.00007959	.01045	14.25163	39.5408	
1130	909320	1720579	.00000012	.48955	14124	.00000032	.01045	.05689	.15785	
1131	809138	1720579	.00004425	.48955	14124	.00011506	.01045	20.60295	57.1623	
1132	809338	1720579	0	0	14124	0	0	0	0	
1133	809116	1720579	.00263973	.39164	14124	.00686328	.008359	1843	5114	
1134	809316	1720579	0	0	14124	0	0	18487	51294	
1135	9416	1720579	.00946337	.9791	14124	.0246	.0209	0	0	
1136	9516	1720579	0	0	14124	0	0	13416	37223	
1137	XX	.01218	.14071	XX	.03166	.0030032		33782	93729	
1138	909820	1720579	.00023239	.48955	14124	.00060422	.01045	108.1958	300.19	
1139	809816	1720579	.00698196	.39164	14124	.01815	.008359	4875	13528	
1140	XX	.00721436	.39418	XX	.01876	.0084132		4984	13828	
1141	XX	.0258	.21855	XX	.06709	.0045754		42007	115467	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	PER	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	3037	.9101	.1458	7378	.9101	.3542						
1102	002	2846	.00111843	.14616	6890	.00111843	.35384						
1103	005	2846	.00015366	.14616	6890	.00015366	.35384						
1104	024	2971	.00002797	.13247	8243	.00002797	.36753						
1105	033	2846	.00282292	.14616	6890	.00282292	.35384						
1106	114	2846	.00173194	.14616	6890	.00173194	.35384						
1107	117	2971	.00009138	.13247	8243	.00009138	.36753						
1108	126	2971	.00002903	.13247	8243	.00002903	.36753						
1109	129	2971	.00004608	.13247	8243	.00004608	.36753						
1110	141	2971	.00001146	.13247	8243	.00001146	.36753						
1111	144	2971	0	0	8243	0	0						
1112	147	2971	0	0	8243	0	0						
1113	150	2971	.00071237	.13247	8243	.00071237	.36753						
1114	110	2846	.00017179	.14616	6890	.00017179	.35384						
1115	307	3037	.00026008	.1458	7378	.00026008	.3542						
1116	220	3037	.02786	.1458	7378	.02786	.3542						
1117	222	3037	.00979656	.1458	7378	.00979656	.3542						
1118	223	2971	.00903333	.13247	8243	.00903333	.36753						
1119	224	3037	.07698	.1458	7378	.07698	.3542						
1120	225	2971	.02483	.13247	8243	.02483	.36753						
1121	228	2971	0	0	8243	0	0						
1122	229	2971	0	0	8243	0	0						
1123	233	2971	0	0	8243	0	0						
1124	234	2971	0	0	8243	0	0						
1125	236	2971	0	0	8243	0	0						
1126	237	2971	.00235326	.13247	8243	.00235326	.36753						
1127	235	3037	.00000212	.1458	7378	.00000212	.3542						
1128		XX	1.06803	.14531	XX	1.06803	.35469						
1129	909120	2971	.00479685	.13247	8243	.00479685	.36753						
1130	909320	2971	.00001915	.13247	8243	.00001915	.36753						
1131	809138	2971	.0069346	.13247	8243	.0069346	.36753						
1132	809338	2971	0	0	8243	0	0						
1133	809116	2971	.62049	.15896	8243	.62049	.44104						
1134	809316	2971	6.2227	.26494	8243	6.2227	.73506						
1135	9416	2971	0	0	8243	0	0						
1136	9516	2971	4.51574	.26494	8243	4.51574	.73506						
1137		XX	11.37068	.22686	XX	11.37068	.62942						
1138	909820	2971	.03642	.13247	8243	.03642	.36753						
1139	809816	2971	1.64116	.15896	8243	1.64116	.44104						
1140		XX	1.67758	.15828	XX	1.67758	.43913						
1141		XX	14.11629	.20724	XX	14.11629	.56964						

WORKTABLE D6 PART 12
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		9201
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		14.83079
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		2.03755
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.42521
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		67.93296
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		22.96629
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		1.38926
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.44134
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.70062
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.17424
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		7.75496
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		2.27802
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		3.68618
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		721.1727
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		99.05315
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		257.1909
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1993
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		706.9311
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		25.61783
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.02143
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		13128
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		89.81686
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.17928
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		120.0309
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		4475
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		5990
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		1723
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		8771
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		21169
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		660.6618
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		13858
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		14519
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		48816

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9			
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4					SOURCE	1: C7	*B7L812C9	YARD PORTION OF CM EXPENSE -C10
			NO REGR C3*C4								2: C7	*B7L812C18	
			3: C7								*B7L812C27		
			4: C7								*B7L812C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
1201	809017	.86	7913	A1L572C2	.5	3956	3956	A3L319C1	3	3554	401.94		
1202	002	.61304	9.09185	A1L572C2	.5	4.54593	4.54593	A2L102C1	5	4.08785	.45808		
1203	005	.61304	1.24909	A1L572C2	.5	.62455	.62455	A2L105C1	5	.56161	.06293		
1204	024	.61579	.26184	A1L572C2	.5	.13092	.13092	A2L120C1	1	.11789	.01303		
1205	033	.3378	22.94797	A1L572C2	.5	11.47398	11.47398	A2L129C1	5	10.31779	1.15619		
1206	114	.61304	14.07923	A1L572C2	.5	7.03961	7.03961	A2L144C1	5	6.33026	.70935		
1207	117	.61579	.85549	A1L572C2	.5	.42774	.42774	A2L147C1	1	.38517	.04258		
1208	126	.61579	.27177	A1L572C2	.5	.13589	.13589	A2L156C1	1	.12236	.01353		
1209	129	.61579	.43143	A1L572C2	.5	.21572	.21572	A2L159C1	1	.19424	.02147		
1210	141	.61579	.10729	A1L572C2	.5	.05365	.05365	A2L171C1	1	.04831	.00534		
1211	144	.61579	0	A1L572C2	.5	0	0	A2L174C1	1	0	0		
1212	147	.61579	0	A1L572C2	.5	0	0	A2L177C1	1	0	0		
1213	150	.86	6.66926	A1L572C2	.5	3.33463	3.33463	A2L180C1	1	3.00272	.33192		
1214	110	.61304	1.39652	A1L572C2	.5	.69826	.69826	A2L140C1	5	.6279	.07036		
1215	307	.61352	2.26154	A1L572C2	.5	1.13077	1.13077	A2L245C1	3	1.01591	.11486		
1216	220	.33586	242.2157	A1L572C2	.5	121.1078	121.108	A2L220C1	3	108.8058	12.3021		
1217	222	.86	85.18571	A1L572C2	.5	42.59286	42.59286	A2L222C1	3	38.26629	4.32656		
1218	223	.32882	84.57065	A1L572C2	.5	42.28532	42.28532	A2L223C1	1	38.07641	4.20891		
1219	224	.33586	669.4046	A1L572C2	.5	334.7023	334.702	A2L224C1	3	300.7034	33.9989		
1220	225	.32882	232.4562	A1L572C2	.5	116.2281	116.228	A2L225C1	1	104.6592	11.5689		
1221	228	.32882	0	A1L572C2	.5	0	0	A2L228C1	1	0	0		
1222	229	.32882	0	A1L572C2	.5	0	0	A2L229C1	1	0	0		
1223	233	.32882	0	A1L572C2	.5	0	0	A2L233C1	1	0	0		
1224	234	.32882	0	A1L572C2	.5	0	0	A2L234C1	1	0	0		
1225	236	.32882	0	A1L572C2	.5	0	0	A2L236C1	1	0	0		
1226	237	.86	22.03133	A1L572C2	.5	11.01567	11.01567	A2L237C1	1	9.91921	1.09646		
1227	235	.86	.01843	A1L572C2	.5	.00921526	.0092153	A2L235C1	3	.00827918	.000936		
1228	XX		9308	XX	XX	4654	4654	XX	XX	4181	472.39		
1229	909120	.5	44.90843	A1L572C2	.5	22.45422	22.45422	A3L714C1	1	20.21921	2.235		
1230	909320	1	.17928	A1L572C2	.5	.08964	.08964	A3L815C1	1	.08072	.008922		
1231	809138	.5	60.01545	A1L572C2	.5	30.00772	30.00772	A3L439C1	1	27.02088	2.98685		
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0		
1233	809117	1	4475	A1L572C4	.4	1790	2685	A3L419C1	1	1611	178.17		
1234	809317	1	5990	XX	XX	0	5990	A3L619C1	1	0	0		
1235	9417	1	1723	1.0	1	1723	0	A3L212C1	1	1551	171.5		
1236	9517	1	8771	XX	XX	0	8771	A3L212C1	1	0	0		
1237	XX		21064	XX	XX	3565	17498	XX	XX	3210	354.9		
1238	909820	.5	330.3309	A1L572C2	.5	165.1655	165.165	1.0	1	148.7255	16.4399		
1239	809817	1	13858	A1L572C4	.4	5543	8315	1.0	1	4991	551.77		
1240	XX		14188	XX	XX	5708	8480	XX	XX	5140	568.21		
1241	XX		44561	XX	XX	13928	30632	XX	XX	12532	1395		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	131765	.02698	.44921	5729	.07015	.05079	312.3421	3644	
1202	002	125307	.00003262	.44962	5400	.00008482	.05038	.35683	4.1891	
1203	005	125307	.00000448	.44962	5400	.00001165	.05038	.04902	.57552	
1204	024	152061	.00000078	.45023	6464	.00000202	.04977	.0102	.12072	
1205	033	125307	.00008234	.44962	5400	.00021408	.05038	.90064	10.5733	
1206	114	125307	.00005052	.44962	5400	.00013135	.05038	.55257	6.48705	
1207	117	152061	.00000253	.45023	6464	.00000659	.04977	.03331	.39443	
1208	126	152061	.00000008	.45023	6464	.00000209	.04977	.01058	.1253	
1209	129	152061	.00000128	.45023	6464	.00000332	.04977	.0168	.19892	
1210	141	152061	.00000032	.45023	6464	.00000083	.04977	.00417816	.04947	
1211	144	152061	0	0	6464	0	0	0	0	
1212	147	152061	0	0	6464	0	0	0	0	
1213	150	152061	.00001975	.45023	6464	.00005134	.04977	.25971	3.07492	
1214	110	125307	.00000501	.44962	5400	.00001303	.05038	.05481	.64345	
1215	307	131765	.00000771	.44921	5729	.00002005	.05079	.08926	1.04151	
1216	220	131765	.00082575	.44921	5729	.00214696	.05079	9.55988	111.55	
1217	222	131765	.00029041	.44921	5729	.00075507	.05079	3.36215	39.2307	
1218	223	152061	.0002504	.45023	6464	.00065105	.04977	3.2933	38.992	
1219	224	131765	.00228211	.44921	5729	.00593349	.05079	26.42037	308.28	
1220	225	152061	.00068827	.45023	6464	.0017895	.04977	9.05217	107.18	
1221	228	152061	0	0	6464	0	0	0	0	
1222	229	152061	0	0	6464	0	0	0	0	
1223	233	152061	0	0	6464	0	0	0	0	
1224	234	152061	0	0	6464	0	0	0	0	
1225	236	152061	0	0	6464	0	0	0	0	
1226	237	152061	.00006523	.45023	6464	.0001696	.04977	.85793	10.1577	
1227	235	131765	.00000006	.44921	5729	.00000016	.05079	.00072742	.008488	
1228	XX	.03159	.44925	XX	.08213	.05075		367.1915	4286	
1229	909120	152061	.00013297	.45023	6464	.00034572	.04977	1.7488	20.7054	
1230	909320	152061	.00000053	.45023	6464	.00000138	.04977	.00698123	.08266	
1231	809138	152061	.0001777	.45023	6464	.00046201	.04977	2.33709	27.6706	
1232	809338	152061	0	0	6464	0	0	0	0	
1233	809117	152061	.0106	.36019	6464	.02756	.03981	209.1154	2475	
1234	809317	152061	0	0	6464	0	0	466.5182	5523	
1235	9417	152061	.0102	.90046	6464	.02653	.09954	0	0	
1236	9517	152061	0	0	6464	0	0	683.1104	8087	
1237	XX	.02111	.15242	XX	.0549	.01685		1362	16135	
1238	909820	152061	.00097806	.45023	6464	.00254297	.04977	12.86355	152.3	
1239	809817	152061	.03283	.36019	6464	.08535	.03981	647.6023	7667	
1240	XX	.0338	.36228	XX	.08789	.04005		660.4658	7819	
1241	XX	.08651	.28125	XX	.22491	.03132		2390	28242	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	234.6817	1.33092	.03947	2738	1.33092	.46053
1202	002	220.5756	.00161772	.03925	2589	.00161772	.46075
1203	005	220.5756	.00022225	.03925	2589	.00022225	.46075
1204	024	262.5739	.00003883	.03894	3108	.00003883	.46106
1205	033	220.5756	.00408314	.03925	2589	.00408315	.46075
1206	114	220.5756	.00250513	.03925	2589	.00250513	.46075
1207	117	262.5739	.00012687	.03894	3108	.00012687	.46106
1208	126	262.5739	.00004031	.03894	3108	.00004031	.46106
1209	129	262.5739	.00006398	.03894	3108	.00006398	.46106
1210	141	262.5739	.00001591	.03894	3108	.00001591	.46106
1211	144	262.5739	0	0	3108	0	0
1212	147	262.5739	0	0	3108	0	0
1213	150	262.5739	.0009891	.03894	3108	.0009891	.46106
1214	110	220.5756	.00024848	.03925	2589	.00024848	.46075
1215	307	234.6817	.00038034	.03947	2738	.00038034	.46053
1216	220	234.6817	.04074	.03947	2738	.04074	.46053
1217	222	234.6817	.01433	.03947	2738	.01433	.46053
1218	223	262.5739	.01254	.03894	3108	.01254	.46106
1219	224	234.6817	.11258	.03947	2738	.11258	.46053
1220	225	262.5739	.03447	.03894	3108	.03447	.46106
1221	228	262.5739	0	0	3108	0	0
1222	229	262.5739	0	0	3108	0	0
1223	233	262.5739	0	0	3108	0	0
1224	234	262.5739	0	0	3108	0	0
1225	236	262.5739	0	0	3108	0	0
1226	237	262.5739	.00326739	.03894	3108	.00326739	.46106
1227	235	234.6817	.0000031	.03947	2738	.0000031	.46053
1228	XX	1.55905	.03945		XX	1.55905	.46055
1229	909120	262.5739	.00666021	.03894	3108	.00666021	.46106
1230	909320	262.5739	.00002659	.03894	3108	.00002659	.46106
1231	809138	262.5739	.00890068	.03894	3108	.00890068	.46106
1232	809338	262.5739	0	0	3108	0	0
1233	809117	262.5739	.79641	.04673	3108	.79641	.55327
1234	809317	262.5739	1.77671	.07788	3108	1.77671	.92212
1235	9417	262.5739	0	0	3108	0	0
1236	9517	262.5739	2.60159	.07788	3108	2.60159	.92212
1237	XX	5.1903	.0647		XX	5.1903	.76603
1238	909820	262.5739	.04899	.03894	3108	.04899	.46106
1239	809817	262.5739	2.46636	.04673	3108	2.46636	.55327
1240	XX	2.51535	.04655		XX	2.51535	.55112
1241	XX	9.2647	.05365		XX	9.2647	.63379

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		9051
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		14.58832
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		2.00423
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.41826
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		66.8223
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		22.59081
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		1.36655
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.43412
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.68916
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.17139
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		7.62817
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		2.24078
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		3.62591
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		709.3819
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		97.43368
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		252.986
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1960
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		695.3731
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		25.19899
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.02108
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		12913
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		88.34841
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.17634
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		13.30398
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		496
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		6
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		74
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		160
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		837.8288
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		423.4138
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		246.5168
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		669.9306
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		14421

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	7784	A1L573C2	.5	3892	3892	A3L320C1	3	3668	223.78
1302	002	.61304	8.94321	A1L573C2	.5	4.4716	4.4716	A2L102C1	5	4.25013	.22148
1303	005	.61304	1.22867	A1L573C2	.5	.61434	.61434	A2L105C1	5	.58391	.03043
1304	024	.61579	.25756	A1L573C2	.5	.12878	.12878	A2L120C1	1	.12062	.008155
1305	033	.3378	22.57278	A1L573C2	.5	11.28639	11.28639	A2L129C1	5	10.72738	.55901
1306	114	.61304	13.84904	A1L573C2	.5	6.92452	6.92452	A2L144C1	5	6.58155	.34297
1307	117	.61579	.8415	A1L573C2	.5	.42075	.42075	A2L147C1	1	.39411	.02665
1308	126	.61579	.26733	A1L573C2	.5	.13366	.13366	A2L156C1	1	.1252	.008465
1309	129	.61579	.42438	A1L573C2	.5	.21219	.21219	A2L159C1	1	.19875	.01344
1310	141	.61579	.10554	A1L573C2	.5	.05277	.05277	A2L171C1	1	.04943	.003342
1311	144	.61579	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.61579	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	6.56022	A1L573C2	.5	3.28011	3.28011	A2L180C1	1	3.07239	.20773
1314	110	.61304	1.37368	A1L573C2	.5	.68684	.68684	A2L140C1	5	.65282	.03402
1315	307	.61352	2.22457	A1L573C2	.5	1.11228	1.11228	A2L245C1	3	1.04833	.06395
1316	220	.33586	238.2556	A1L573C2	.5	119.1278	119.128	A2L220C1	3	112.2784	6.84939
1317	222	.86	83.79296	A1L573C2	.5	41.89648	41.89648	A2L222C1	3	39.4876	2.40889
1318	223	.32882	83.18795	A1L573C2	.5	41.59398	41.59398	A2L223C1	1	38.95987	2.63411
1319	224	.33586	658.4601	A1L573C2	.5	329.2301	329.23	A2L224C1	3	310.3006	18.9294
1320	225	.32882	228.6557	A1L573C2	.5	114.3278	114.328	A2L225C1	1	107.0876	7.24027
1321	228	.32882	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.32882	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.32882	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.32882	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.32882	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	21.67113	A1L573C2	.5	10.83557	10.83557	A2L237C1	1	10.14936	.68621
1327	235	.86	.01813	A1L573C2	.5	.0090646	.0090646	A2L235C1	3	.00854342	.000521
1328	XX		9156	XX	XX	4578	4578	XX	XX	4314	264.02
1329	909120	.5	44.1742	A1L573C2	.5	22.0871	22.0871	A3L714C1	1	20.68835	1.39875
1330	909320	1	.17634	A1L573C2	.5	.08817	.08817	A3L815C1	1	.08259	.005584
1331	809138	.5	6.65199	A1L573C2	.5	3.326	3.326	A3L439C1	1	3.11536	.21063
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	496	A1L573C4	.4	198.4	297.6	A3L420C1	1	185.8355	12.5645
1334	809318	1	6	XX	XX	0	6	A3L620C1	1	0	0
1335	9418	1	74	1.0	1	74	0	A3L213C1	1	69.31365	4.68635
1336	9518	1	160	XX	XX	0	160	A3L213C1	1	0	0
1337	XX		787.0026	XX	XX	297.9013	489.101	XX	XX	279.0355	18.8658
1338	909820	.5	211.7069	A1L573C2	.5	105.8534	105.853	1.0	1	99.14985	6.7036
1339	809818	1	246.5168	A1L573C4	.4	98.60671	147.91	1.0	1	92.36204	6.24467
1340	XX		458.2237	XX	XX	204.4602	253.763	XX	XX	191.5119	12.9483
1341	XX		10401	XX	XX	5080	5320	XX	XX	4784	295.84

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	1992	1.84094		.47125			46.75379	4.78644		.02875			635.6224	3256	
1302	002	2135	.00199032		.47524			42.79872	.00517483		.02476			.79818	3.67342	
1303	005	2135	.00027344		.47524			42.79872	.00071095		.02476			.10966	.50468	
1304	024	1964	.00006142		.46834			51.07212	.00015968		.03166			.019	.10977	
1305	033	2135	.00502359		.47524			42.79872	.01306		.02476			2.01462	9.27178	
1306	114	2135	.00308212		.47524			42.79872	.0080135		.02476			1.23602	5.6885	
1307	117	1964	.00020066		.46834			51.07212	.00052173		.03166			.06209	.35866	
1308	126	1964	.00006375		.46834			51.07212	.00016574		.03166			.01972	.11394	
1309	129	1964	.0001012		.46834			51.07212	.00026311		.03166			.03131	.18088	
1310	141	1964	.00002517		.46834			51.07212	.00006543		.03166			.0077873	.04498	
1311	144	1964	0		0			51.07212	0		0			0	0	
1312	147	1964	0		0			51.07212	0		0			0	0	
1313	150	1964	.00156435		.46834			51.07212	.00406731		.03166			.48405	2.79606	
1314	110	2135	.00030571		.47524			42.79872	.00079486		.02476			.1226	.56424	
1315	307	1992	.0005261		.47125			46.75379	.00136785		.02875			.18165	.93064	
1316	220	1992	.05635		.47125			46.75379	.1465		.02875			19.45455	99.6732	
1317	222	1992	.01982		.47125			46.75379	.05152		.02875			6.84204	35.0544	
1318	223	1964	.01984		.46834			51.07212	.05158		.03166			6.13809	35.4559	
1319	224	1992	.15572		.47125			46.75379	.40488		.02875			53.76597	275.46	
1320	225	1964	.05453		.46834			51.07212	.14177		.03166			16.87154	97.4563	
1321	228	1964	0		0			51.07212	0		0			0	0	
1322	229	1964	0		0			51.07212	0		0			0	0	
1323	233	1964	0		0			51.07212	0		0			0	0	
1324	234	1964	0		0			51.07212	0		0			0	0	
1325	236	1964	0		0			51.07212	0		0			0	0	
1326	237	1964	.0051677		.46834			51.07212	.01344		.03166			1.59902	9.23654	
1327	235	1992	.00000429		.47125			46.75379	.00001115		.02875			.00148032	.007584	
1328	XX	2.16536	.47116		XX			5.62995	.02884		.02884			745.3161	3832	
1329	909120	1964	.01053		.46834			51.07212	.02739		.03166			3.25943	18.8277	
1330	909320	1964	.00004205		.46834			51.07212	.00010933		.03166			.01301	.07516	
1331	809138	1964	.00158623		.46834			51.07212	.00412421		.03166			.49082	2.83517	
1332	809338	1964	0		0			51.07212	0		0			0	0	
1333	809118	1964	.09462		.37467			51.07212	.24601		.02533			43.91732	253.68	
1334	809318	1964	0		0			51.07212	0		0			.88543	5.11457	
1335	9418	1964	.03529		.93667			51.07212	.09176		.06333			0	0	
1336	9518	1964	0		0			51.07212	0		0			23.61146	136.39	
1337	XX	.14208	.35455		XX			.3694	.02397		.02397			72.17747	416.92	
1338	909820	1964	.05048		.46834			51.07212	.13126		.03166			15.62096	90.2325	
1339	809818	1964	.04703		.37467			51.07212	.12227		.02533			21.82733	126.08	
1340	XX	.09751	.41794		XX			.25353	.02826		.02826			37.44829	216.32	
1341	XX	2.40495	.46		XX			6.25287	.02844		.02844			854.9418	4465	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	3.54906	179.0962		.08165			18.18319	179.0963		.41835		
1302	002	3.7589	.21234		.08925			17.29944	.21234		.41075		
1303	005	3.7589	.02917		.08925			17.29944	.02917		.41075		
1304	024	3.39137	.00560366		.07379			19.58981	.00560366		.42621		
1305	033	3.7589	.53596		.08925			17.29944	.53596		.41075		
1306	114	3.7589	.32883		.08925			17.29944	.32883		.41075		
1307	117	3.39137	.01831		.07379			19.58981	.01831		.42621		
1308	126	3.39137	.00581621		.07379			19.58981	.00581621		.42621		
1309	129	3.39137	.00923316		.07379			19.58981	.00923316		.42621		
1310	141	3.39137	.00229621		.07379			19.58981	.00229621		.42621		
1311	144	3.39137	0		0			19.58981	0		0		
1312	147	3.39137	0		0			19.58981	0		0		
1313	150	3.39137	.14273		.07379			19.58981	.14273		.42621		
1314	110	3.7589	.03262		.08925			17.29944	.03262		.41075		
1315	307	3.54906	.05118		.08165			18.18319	.05118		.41835		
1316	220	3.54906	5.48161		.08165			18.18319	5.48161		.41835		
1317	222	3.54906	1.92785		.08165			18.18319	1.92785		.41835		
1318	223	3.39137	1.80991		.07379			19.58981	1.80991		.42621		
1319	224	3.54906	15.14938		.08165			18.18319	15.14938		.41835		
1320	225	3.39137	4.97485		.07379			19.58981	4.97485		.42621		
1321	228	3.39137	0		0			19.58981	0		0		
1322	229	3.39137	0		0			19.58981	0		0		
1323	233	3.39137	0		0			19.58981	0		0		
1324	234	3.39137	0		0			19.58981	0		0		
1325	236	3.39137	0		0			19.58981	0		0		
1326	237	3.39137	.4715		.07379			19.58981	.4715		.42621		
1327	235	3.54906	.0004171		.08165			18.18319	.0004171		.41835		
1328		XX	210.2666		.0814			XX	210.2666		.4186		
1329	909120	3.39137	.9611		.07379			19.58981	.9611		.42621		
1330	909320	3.39137	.00383671		.07379			19.58981	.00383671		.42621		
1331	809138	3.39137	.14473		.07379			19.58981	.14473		.42621		
1332	809338	3.39137	0		0			19.58981	0		0		
1333	809118	3.39137	12.94973		.08854			19.58981	12.94973		.51146		
1334	809318	3.39137	.26108		.14757			19.58981	.26108		.85243		
1335	9418	3.39137	0		0			19.58981	0		0		
1336	9518	3.39137	6.96222		.14757			19.58981	6.96222		.85243		
1337		XX	21.28269		.09171			XX	21.28269		.52976		
1338	909820	3.39137	4.60609		.07379			19.58981	4.60609		.42621		
1339	809818	3.39137	6.43614		.08854			19.58981	6.43614		.51146		
1340		XX	11.04223		.08172			XX	11.04223		.47207		
1341		XX	242.5915		.0822			XX	242.5915		.42937		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		22978	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		37.03444	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		5.08802	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		1.06181	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		169.6375	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		57.34984	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		3.46917	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		1.10208	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		1.74954	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.4351	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		19.36514	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		5.68852	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		9.20486	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1800	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		247.3487	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		642.2393	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		4976	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1765	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		63.97107	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		.05352	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		32782	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		224.2845	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		.44767	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		92.48414	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		3448	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		16637	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		10465	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		17851	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		48718	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1201	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		6261	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		7463	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		88964	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L814C9	2: C7 *B7L814C18	YARD PORTION OF CM EXPENSE
										3: C7 *B7L814C27	4: C7 *B7L814C36	
										5: C7 *B7L814C45		
		(4)	(5)	(6)						(7)	(8)	(9)
1401	809019	.86	19761 A1L574C2		.5	9880	9880 A3L321C1		3	9441	439.15	
1402	002	.61304	22.70355 A1L574C2		.5	11.35177	11.35177 A2L102C1		5	10.90568	.44609	
1403	005	.61304	3.11915 A1L574C2		.5	1.55958	1.55958 A2L105C1		5	1.49829	.06129	
1404	024	.61579	.65384 A1L574C2		.5	.32692	.32692 A2L120C1		1	.31126	.01566	
1405	033	.3378	57.30409 A1L574C2		.5	28.65205	28.65205 A2L129C1		5	27.5261	1.12594	
1406	114	.61304	35.15768 A1L574C2		.5	17.57884	17.57884 A2L144C1		5	16.88804	.6908	
1407	117	.61579	2.13627 A1L574C2		.5	1.06813	1.06813 A2L147C1		1	1.01696	.05117	
1408	126	.61579	.67865 A1L574C2		.5	.33932	.33932 A2L156C1		1	.32307	.01626	
1409	129	.61579	1.07734 A1L574C2		.5	.53867	.53867 A2L159C1		1	.51286	.02581	
1410	141	.61579	.26793 A1L574C2		.5	.13396	.13396 A2L171C1		1	.12754	.006418	
1411	144	.61579	0 A1L574C2		.5	0	0 A2L174C1		1	0	0	
1412	147	.61579	0 A1L574C2		.5	0	0 A2L177C1		1	0	0	
1413	150	.86	16.65402 A1L574C2		.5	8.32701	8.32701 A2L180C1		1	7.92807	.39894	
1414	110	.61304	3.48729 A1L574C2		.5	1.74364	1.74364 A2L140C1		5	1.67512	.06852	
1415	307	.61352	5.64737 A1L574C2		.5	2.82369	2.82369 A2L245C1		3	2.69819	.1255	
1416	220	.33586	604.8443 A1L574C2		.5	302.4221	302.422 A2L220C1		3	288.9811	13.441	
1417	222	.86	212.7199 A1L574C2		.5	106.3599	106.36 A2L222C1		3	101.6328	4.72713	
1418	223	.32882	211.184 A1L574C2		.5	105.592	105.592 A2L223C1		1	100.5332	5.05883	
1419	224	.33586	1671 A1L574C2		.5	835.7954	835.795 A2L224C1		3	798.6488	37.1466	
1420	225	.32882	580.4736 A1L574C2		.5	290.2368	290.237 A2L225C1		1	276.3318	13.905	
1421	228	.32882	0 A1L574C2		.5	0	0 A2L228C1		1	0	0	
1422	229	.32882	0 A1L574C2		.5	0	0 A2L229C1		1	0	0	
1423	233	.32882	0 A1L574C2		.5	0	0 A2L233C1		1	0	0	
1424	234	.32882	0 A1L574C2		.5	0	0 A2L234C1		1	0	0	
1425	236	.32882	0 A1L574C2		.5	0	0 A2L236C1		1	0	0	
1426	237	.86	55.01512 A1L574C2		.5	27.50756	27.50756 A2L237C1		1	26.18969	1.31787	
1427	235	.86	.04602 A1L574C2		.5	.02301	.02301 A2L235C1		3	.02199	.001023	
1428	XX	XX	23244 XX	XX	XX	11622	11622 XX	XX	XX	11104	517.72	
1429	909120	.5	112.1422 A1L574C2		.5	56.07112	56.07112 A3L714C1		1	53.38479	2.68633	
1430	909320	1	.44767 A1L574C2		.5	.22384	.22384 A3L815C1		1	.21311	.01072	
1431	809138	.5	46.24207 A1L574C2		.5	23.12104	23.12104 A3L439C1		1	22.01332	1.10771	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1		1	0	0	
1433	809119	1	3448 A1L574C4		.4	1379	2068 A3L421C1		1	1313	66.0764	
1434	809319	1	16637 XX	XX	XX	0	16637 A3L621C1		1	0	0	
1435	9419	1	10465 1.0		1	10465	0 A3L214C1		1	9963	501.37	
1436	9519	1	17851 XX	XX	XX	0	17851 A3L214C1		1	0	0	
1437	XX	XX	48559 XX	XX	XX	11923	36636 XX	XX	XX	11352	571.25	
1438	909820	.5	600.8973 A1L574C2		.5	300.4487	300.449 1.0		1	286.0544	14.3943	
1439	809819	1	6261 A1L574C4		.4	2504	3757 1.0		1	2384	120	
1440	XX	XX	6862 XX	XX	XX	2805	4057 XX	XX	XX	2670	134.39	
1441	XX	XX	78666 XX	XX	XX	26350	52315 XX	XX	XX	25127	1223	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	297952	.03169	.47778	5330	.08239	.02222	1771	8109	
1402	002	320368	.00003404	.48035	5040	.00008851	.01965	2.15696	9.19481	
1403	005	320368	.00000468	.48035	5040	.00001216	.01965	.29634	1.26324	
1404	024	297966	.00000104	.47605	5766	.00000272	.02395	.0536	.27332	
1405	033	320368	.00008592	.48035	5040	.00022339	.01965	5.44421	23.2078	
1406	114	320368	.00005271	.48035	5040	.00013706	.01965	3.34018	14.2387	
1407	117	297966	.00000341	.47605	5766	.00000887	.02395	.17514	.893	
1408	126	297966	.00000108	.47605	5766	.00000282	.02395	.05564	.28369	
1409	129	297966	.00000172	.47605	5766	.00000448	.02395	.08832	.45035	
1410	141	297966	.00000043	.47605	5766	.00000111	.02395	.02197	.112	
1411	144	297966	0	0	5766	0	0	0	0	
1412	147	297966	0	0	5766	0	0	0	0	
1413	150	297966	.00002661	.47605	5766	.00006918	.02395	1.36533	6.96168	
1414	110	320368	.00000523	.48035	5040	.00001359	.01965	.33131	1.41233	
1415	307	297952	.00000906	.47778	5330	.00002354	.02222	.50613	2.31756	
1416	220	297952	.00096989	.47778	5330	.00252171	.02222	54.20737	248.21	
1417	222	297952	.0003411	.47778	5330	.00088687	.02222	19.06439	87.2956	
1418	223	297966	.0003374	.47605	5766	.00087723	.02395	17.31331	88.2787	
1419	224	297952	.00268046	.47778	5330	.00696918	.02222	149.8113	685.98	
1420	225	297966	.00092739	.47605	5766	.00241122	.02395	47.58846	242.65	
1421	228	297966	0	0	5766	0	0	0	0	
1422	229	297966	0	0	5766	0	0	0	0	
1423	233	297966	0	0	5766	0	0	0	0	
1424	234	297966	0	0	5766	0	0	0	0	
1425	236	297966	0	0	5766	0	0	0	0	
1426	237	297966	.00008789	.47605	5766	.00022853	.02395	4.51026	22.9973	
1427	235	297952	.00000007	.47778	5330	.00000019	.02222	.00412471	.01889	
1428	XX	.03725	.47773	XX	.09686	.02227		2077	9544	
1429	909120	297966	.00017916	.47605	5766	.00046583	.02395	9.19366	46.8775	
1430	909320	297966	.00000072	.47605	5766	.00000186	.02395	.0367	.18714	
1431	809138	297966	.00007388	.47605	5766	.00019208	.02395	3.79102	19.33	
1432	809338	297966	0	0	5766	0	0	0	0	
1433	809119	297966	.00440696	.38084	5766	.01146	.01916	339.2092	1729	
1434	809319	297966	0	0	5766	0	0	2727	13909	
1435	9419	297966	.03344	.95209	5766	.08694	.04791	0	0	
1436	9519	297966	0	0	5766	0	0	2926	14924	
1437	XX	.0381	.23378	XX	.09906	.01176		6007	30629	
1438	909820	297966	.00096002	.47605	5766	.00249606	.02395	49.26284	251.19	
1439	809819	297966	.00800342	.38084	5766	.02081	.01916	616.0335	3141	
1440	XX	.00896344	.38917	XX	.0233	.01958		665.2964	3392	
1441	XX	.08432	.31942	XX	.21923	.01555		8749	43566	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	530.671	3.33742	.08962	2429	3.33742	.41038
1402	002	563.9392	.00382482	.09501	2403	.00382482	.40499
1403	005	563.9392	.00052548	.09501	2403	.00052548	.40499
1404	024	514.5178	.00010418	.08198	2623	.00010418	.41802
1405	033	563.9392	.00965389	.09501	2403	.00965389	.40499
1406	114	563.9392	.00592294	.09501	2403	.00592294	.40499
1407	117	514.5178	.00034039	.08198	2623	.00034039	.41802
1408	126	514.5178	.00010813	.08198	2623	.00010813	.41802
1409	129	514.5178	.00017166	.08198	2623	.00017166	.41802
1410	141	514.5178	.00004269	.08198	2623	.00004269	.41802
1411	144	514.5178	0	0	2623	0	0
1412	147	514.5178	0	0	2623	0	0
1413	150	514.5178	.00265362	.08198	2623	.00265362	.41802
1414	110	563.9392	.0005875	.09501	2403	.0005875	.40499
1415	307	530.671	.00095375	.08962	2429	.00095375	.41038
1416	220	530.671	.10215	.08962	2429	.10215	.41038
1417	222	530.671	.03593	.08962	2429	.03593	.41038
1418	223	514.5178	.03365	.08198	2623	.03365	.41802
1419	224	530.671	.28231	.08962	2429	.28231	.41038
1420	225	514.5178	.09249	.08198	2623	.09249	.41802
1421	228	514.5178	0	0	2623	0	0
1422	229	514.5178	0	0	2623	0	0
1423	233	514.5178	0	0	2623	0	0
1424	234	514.5178	0	0	2623	0	0
1425	236	514.5178	0	0	2623	0	0
1426	237	514.5178	.00876599	.08198	2623	.00876599	.41802
1427	235	530.671	.00000777	.08962	2429	.00000777	.41038
1428	XX	3.91725	.08937	XX	3.91725	.41063	
1429	909120	514.5178	.01787	.08198	2623	.01787	.41802
1430	909320	514.5178	.00007133	.08198	2623	.00007133	.41802
1431	809138	514.5178	.00736811	.08198	2623	.00736811	.41802
1432	809338	514.5178	0	0	2623	0	0
1433	809119	514.5178	.65928	.09838	2623	.65928	.50162
1434	809319	514.5178	5.30181	.16396	2623	5.30181	.83604
1435	9419	514.5178	0	0	2623	0	0
1436	9519	514.5178	5.68868	.16396	2623	5.68868	.83604
1437	XX	11.67507	.1237	XX	11.67507	.63075	
1438	909820	514.5178	.09575	.08198	2623	.09575	.41802
1439	809819	514.5178	1.1973	.09838	2623	1.1973	.50162
1440	XX	1.29305	.09694	XX	1.29305	.4943	
1441	XX	16.88536	.11122	XX	16.88536	.55381	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		35248	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		56.80994	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		7.8049	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		1.62878	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		260.2199	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		87.97329	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		5.32163	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		1.69057	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		2.68375	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.66743	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		29.70566	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		8.72606	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		14.12004	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		2762	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		379.427	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		985.1799	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		7634	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		2707	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		98.1301	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.08209	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		50288	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		344.047	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.68672	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		8.61004	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		321	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		4525	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		96	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		132	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		5427	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1555	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		1817	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3373	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		59088	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L815C18	C7 -C10	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L815C27	OF CM EXPENSE	
		(4)	(5)		(6)	(7)	(8)		AP* (9)	5: C7 *B7L815C45 (10)	(11)
1501	809020	.86	30313 A1L575C2		.5	15156	15156 A3L322C1		3	11707	3449
1502	002	.61304	34.8267 A1L575C2		.5	17.41335	17.41335 A2L102C1		5	13.71466	3.69869
1503	005	.61304	4.78471 A1L575C2		.5	2.39235	2.39235 A2L105C1		5	1.8842	.50815
1504	024	.61579	1.00298 A1L575C2		.5	.50149	.50149 A2L120C1		1	.38727	.11422
1505	033	.3378	87.90311 A1L575C2		.5	43.95156	43.95156 A2L129C1		5	34.61601	9.33554
1506	114	.61304	53.93104 A1L575C2		.5	26.96552	26.96552 A2L144C1		5	21.2379	5.72762
1507	117	.61579	3.27698 A1L575C2		.5	1.63849	1.63849 A2L147C1		1	1.26532	.37317
1508	126	.61579	1.04103 A1L575C2		.5	.52051	.52051 A2L156C1		1	.40196	.11855
1509	129	.61579	1.65261 A1L575C2		.5	.82631	.82631 A2L159C1		1	.63811	.18819
1510	141	.61579	.41099 A1L575C2		.5	.2055	.2055 A2L171C1		1	.15869	.0468
1511	144	.61579	0 A1L575C2		.5	0	0 A2L174C1		1	0	0
1512	147	.61579	0 A1L575C2		.5	0	0 A2L177C1		1	0	0
1513	150	.86	25.54687 A1L575C2		.5	12.77344	12.77344 A2L180C1		1	9.86424	2.90919
1514	110	.61304	5.34941 A1L575C2		.5	2.67471	2.67471 A2L140C1		5	2.10659	.56812
1515	307	.61352	8.66293 A1L575C2		.5	4.33147	4.33147 A2L245C1		3	3.34564	.98583
1516	220	.33586	927.8168 A1L575C2		.5	463.9084	463.908 A2L220C1		3	358.3239	105.58
1517	222	.86	326.3072 A1L575C2		.5	163.1536	163.154 A2L222C1		3	126.0202	37.1334
1518	223	.32882	323.9512 A1L575C2		.5	161.9756	161.976 A2L223C1		1	125.0851	36.8905
1519	224	.33586	2564 A1L575C2		.5	1282	1282 A2L224C1		3	990.2895	291.8
1520	225	.32882	890.4327 A1L575C2		.5	445.2163	445.216 A2L225C1		1	343.8168	101.4
1521	228	.32882	0 A1L575C2		.5	0	0 A2L228C1		1	0	0
1522	229	.32882	0 A1L575C2		.5	0	0 A2L229C1		1	0	0
1523	233	.32882	0 A1L575C2		.5	0	0 A2L233C1		1	0	0
1524	234	.32882	0 A1L575C2		.5	0	0 A2L234C1		1	0	0
1525	236	.32882	0 A1L575C2		.5	0	0 A2L236C1		1	0	0
1526	237	.86	84.39189 A1L575C2		.5	42.19594	42.19594 A2L237C1		1	32.58567	9.61027
1527	235	.86	.0706 A1L575C2		.5	.0353	.0353 A2L235C1		3	.02727	.008034
1528	XX		35655 XX	XX		17827	17827 XX	XX	XX	13771	4056
1529	909120	.5	172.0235 A1L575C2		.5	86.01176	86.01176 A3L714C1		1	66.42228	19.5895
1530	909320	1	.68672 A1L575C2		.5	.34336	.34336 A3L815C1		1	.26516	.0782
1531	809138	.5	4.30502 A1L575C2		.5	2.15251	2.15251 A3L439C1		1	1.66227	.49024
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1		1	0	0
1533	809120	1	321 A1L575C4		.4	128.4	192.6 A3L422C1		1	99.15647	29.2435
1534	809320	1	4525 XX	XX		0	4525 A3L622C1		1	0	0
1535	9420	1	96 1.0		1	96	0 A3L218C1		1	74.13567	21.8643
1536	9520	1	132 XX	XX	XX	0	132 A3L218C1		1	0	0
1537	XX		5251 XX	XX	XX	312.9077	4938 XX	XX	XX	241.6418	71.2658
1538	909820	.5	777.7443 A1L575C2		.5	388.8721	388.872 1.0		1	300.3052	88.567
1539	809820	1	1817 A1L575C4		.4	727.042	1090 1.0		1	561.4557	165.59
1540	XX		2595 XX	XX	XX	1115	1479 XX	XX	XX	861.7609	254.15
1541	XX		43502 XX	XX	XX	19256	24245 XX	XX	XX	14875	4381

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE		
		CASES_OF C9	RATIO	CASES_OF C9	RATIO	CASES_OF C9	CASES_OF C9			
		1: B7L815C7	UNIT	CM (LH)	1: B7L815C5	UNIT	CM-YARD	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
LINE	CODE	5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	61205	.19128	.3862	6936	.49732	.1138	510.3642	14646	
1502	002	55504	.00024709	.3938	5757	.00064244	.1062	.63119	16.7822	
1503	005	55504	.00003395	.3938	5757	.00008826	.1062	.08672	2.30564	
1504	024	63478	.00000061	.38612	7200	.00001586	.11388	.01666	.48483	
1505	033	55504	.00062366	.3938	5757	.00162152	.1062	1.59313	42.3584	
1506	114	55504	.00038263	.3938	5757	.00099485	.1062	.97743	25.9881	
1507	117	63478	.00001993	.38612	7200	.00005183	.11388	.05442	1.58407	
1508	126	63478	.000000633	.38612	7200	.00001646	.11388	.01729	.50322	
1509	129	63478	.00001005	.38612	7200	.00002614	.11388	.02745	.79886	
1510	141	63478	.00000025	.38612	7200	.00000065	.11388	.00682539	.19867	
1511	144	63478	0	0	7200	0	0	0	0	
1512	147	63478	0	0	7200	0	0	0	0	
1513	150	63478	.0001554	.38612	7200	.00040403	.11388	.42426	12.3492	
1514	110	55504	.00003795	.3938	5757	.00009868	.1062	.09695	2.57776	
1515	307	61205	.00005466	.3862	6936	.00014212	.1138	.14585	4.18562	
1516	220	61205	.00585446	.3862	6936	.01522	.1138	15.62076	448.29	
1517	222	61205	.00205897	.3862	6936	.00535333	.1138	5.49372	157.66	
1518	223	63478	.00197053	.38612	7200	.00512337	.11388	5.37989	156.6	
1519	224	61205	.01618	.3862	6936	.04207	.1138	43.17065	1238	
1520	225	63478	.00541631	.38612	7200	.01408	.11388	14.78752	430.43	
1521	228	63478	0	0	7200	0	0	0	0	
1522	229	63478	0	0	7200	0	0	0	0	
1523	233	63478	0	0	7200	0	0	0	0	
1524	234	63478	0	0	7200	0	0	0	0	
1525	236	63478	0	0	7200	0	0	0	0	
1526	237	63478	.00051334	.38612	7200	.00133468	.11388	1.40151	40.7944	
1527	235	61205	.000000045	.3862	6936	.00000116	.1138	.00118861	.03411	
1528		XX	.22483	.38624	XX	.58456	.11376	600.2404	17227	
1529	909120	63478	.00104638	.38612	7200	.00272059	.11388	2.85681	83.1549	
1530	909320	63478	.000000418	.38612	7200	.00001086	.11388	.0114	.33196	
1531	809138	63478	.000002619	.38612	7200	.00006808	.11388	.07149	2.08102	
1532	809338	63478	0	0	7200	0	0	0	0	
1533	809120	63478	.00156206	.3089	7200	.00406136	.0911	6.39706	186.2	
1534	809320	63478	0	0	7200	0	0	150.2944	4374	
1535	9420	63478	.0011679	.77225	7200	.00303653	.22775	0	0	
1536	9520	63478	0	0	7200	0	0	4.38428	127.62	
1537		XX	.0038067	.04602	XX	.00989742	.01357	164.0154	4774	
1538	909820	63478	.00473085	.38612	7200	.0123	.11388	12.91609	375.96	
1539	809820	63478	.00884489	.3089	7200	.023	.0911	36.22221	1054	
1540		XX	.01358	.33204	XX	.0353	.09793	49.1383	1430	
1541		XX	.24221	.34194	XX	.62975	.10072	813.3941	23432	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	109.0103	4.6818	.01684	3128	4.6818	.48316
1502	002	97.70372	.00646021	.01812	2597	.00646022	.48188
1503	005	97.70372	.00088754	.01812	2597	.00088754	.48188
1504	024	109.6117	.00015196	.01661	3190	.00015196	.48339
1505	033	97.70372	.01631	.01812	2597	.01631	.48188
1506	114	97.70372	.01	.01812	2597	.01	.48188
1507	117	109.6117	.00049649	.01661	3190	.00049649	.48339
1508	126	109.6117	.00015772	.01661	3190	.00015772	.48339
1509	129	109.6117	.00025039	.01661	3190	.00025039	.48339
1510	141	109.6117	.00006227	.01661	3190	.00006227	.48339
1511	144	109.6117	0	0	3190	0	0
1512	147	109.6117	0	0	3190	0	0
1513	150	109.6117	.00387057	.01661	3190	.00387057	.48339
1514	110	97.70372	.0009923	.01812	2597	.0009923	.48188
1515	307	109.0103	.00133794	.01684	3128	.00133794	.48316
1516	220	109.0103	.1433	.01684	3128	.1433	.48316
1517	222	109.0103	.0504	.01684	3128	.0504	.48316
1518	223	109.6117	.04908	.01661	3190	.04908	.48339
1519	224	109.0103	.39602	.01684	3128	.39602	.48316
1520	225	109.6117	.13491	.01661	3190	.13491	.48339
1521	228	109.6117	0	0	3190	0	0
1522	229	109.6117	0	0	3190	0	0
1523	233	109.6117	0	0	3190	0	0
1524	234	109.6117	0	0	3190	0	0
1525	236	109.6117	0	0	3190	0	0
1526	237	109.6117	.01279	.01661	3190	.01279	.48339
1527	235	109.0103	.0000109	.01684	3128	.0000109	.48316
1528	XX	5.50876	.01683	XX	5.50876	.48317	
1529	909120	109.6117	.02606	.01661	3190	.02606	.48339
1530	909320	109.6117	.00010404	.01661	3190	.00010404	.48339
1531	809138	109.6117	.00065225	.01661	3190	.00065225	.48339
1532	809338	109.6117	0	0	3190	0	0
1533	809120	109.6117	.05836	.01993	3190	.05836	.58007
1534	809320	109.6117	1.37115	.03321	3190	1.37115	.96679
1535	9420	109.6117	0	0	3190	0	0
1536	9520	109.6117	.04	.03321	3190	.04	.96679
1537	XX	1.49633	.03123	XX	1.49633	.90918	
1538	909820	109.6117	.11783	.01661	3190	.11783	.48339
1539	809820	109.6117	.33046	.01993	3190	.33046	.58007
1540	XX	.44829	.01893	XX	.44829	.5511	
1541	XX	7.45338	.0187	XX	7.45338	.53864	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	431.2261		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	16077		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	15082		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-7697		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	23893		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	932.0879		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	27592		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	28524		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	52417		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.61304	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.61304	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.61579	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.3378	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.61304	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.61579	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.61579	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.61579	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.61579	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.61579	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.61579	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.61304	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.61352	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.33586	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.32882	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.33586	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.32882	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.32882	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.32882	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.32882	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.32882	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.32882	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	215.613	A1L572C2	.5	107.8065	107.807	A3L439C1	1	97.07589	10.7306
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	16077	A1L572C4	.4	6430	9646	A3L424C1	1	5790	640.1
1634	809321	1	15082	XX	XX	0	15082	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-7697	XX	XX	0	-7697	A3L217C1	1	0	0
1637	XX		23677	XX	XX	6538	17139	XX	XX	5887	650.83
1638	909820	.5	466.044	A1L572C2	.5	233.022	233.022	1.0	1	209.8279	23.1941
1639	809821	1	27592	A1L572C4	.4	11036	16555	1.0	1	9938	1098
1640	XX		28058	XX	XX	11269	16788	XX	XX	10148	1121
1641	XX		51736	XX	XX	17808	33927	XX	XX	16036	1772

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(18)							
			(13)	(14)		(15)	(16)		(17)						(19)	
1601	809021	131765	0	0	5729	0	0	0	0							
1602	002	125307	0	0	5400	0	0	0	0							
1603	005	125307	0	0	5400	0	0	0	0							
1604	024	152061	0	0	6464	0	0	0	0							
1605	033	125307	0	0	5400	0	0	0	0							
1606	114	125307	0	0	5400	0	0	0	0							
1607	117	152061	0	0	6464	0	0	0	0							
1608	126	152061	0	0	6464	0	0	0	0							
1609	129	152061	0	0	6464	0	0	0	0							
1610	141	152061	0	0	6464	0	0	0	0							
1611	144	152061	0	0	6464	0	0	0	0							
1612	147	152061	0	0	6464	0	0	0	0							
1613	150	152061	0	0	6464	0	0	0	0							
1614	110	125307	0	0	5400	0	0	0	0							
1615	307	131765	0	0	5729	0	0	0	0							
1616	220	131765	0	0	5729	0	0	0	0							
1617	222	131765	0	0	5729	0	0	0	0							
1618	223	152061	0	0	6464	0	0	0	0							
1619	224	131765	0	0	5729	0	0	0	0							
1620	225	152061	0	0	6464	0	0	0	0							
1621	228	152061	0	0	6464	0	0	0	0							
1622	229	152061	0	0	6464	0	0	0	0							
1623	233	152061	0	0	6464	0	0	0	0							
1624	234	152061	0	0	6464	0	0	0	0							
1625	236	152061	0	0	6464	0	0	0	0							
1626	237	152061	0	0	6464	0	0	0	0							
1627	235	131765	0	0	5729	0	0	0	0							
1628		XX	0	0	XX	0	0	0	0							
1629	909120	152061	0	0	6464	0	0	0	0							
1630	909320	152061	0	0	6464	0	0	0	0							
1631	809138	152061	.0006384	.45023	6464	.00165984	.04977	8.39628	99.4102							
1632	809338	152061	0	0	6464	0	0	0	0							
1633	809121	152061	.03808	.36019	6464	.09901	.03981	751.2733	8894							
1634	809321	152061	0	0	6464	0	0	1174	13907							
1635	9421	152061	0	0	6464	0	0	0	0							
1636	9521	152061	0	0	6464	0	0	-599.4642	-7097							
1637		XX	.03872	.24866	XX	.10067	.02749	1334	15804							
1638	909820	152061	.00137989	.45023	6464	.00358772	.04977	18.14841	214.87							
1639	809821	152061	.06536	.36019	6464	.16993	.03981	1289	15266							
1640		XX	.06674	.36168	XX	.17352	.03998	1307	15480							
1641		XX	.10546	.30996	XX	.27419	.03426	2642	31285							

CAR DAYS RUNNING				CAR DAYS YARDS			
CASES_OF C9			EXPENSE RATIO	CASES_OF C9			EXPENSE RATIO
1: B7L812C2		UNIT	CD (LH)	1: B7L812C1		UNIT	CD-YARD
2: B7L812C11		COST	TO TOTAL	2: B7L812C10		COST	TO TOTAL
3: B7L812C20		PER	VARIABLE	3: B7L812C19		PER	VARIABLE
4: B7L812C29		CD (LH)	COST	4: B7L812C28		CD-YARD	COST
LINE	CODE	5: B7L812C38 (20)	C18/C20 (21)	C18/C5 (22)	5: B7L812C37 (23)	C19/C23 (24)	C19/C5 (25)
1601	809021	234.6817	0	0	2738	0	0
1602	002	220.5756	0	0	2589	0	0
1603	005	220.5756	0	0	2589	0	0
1604	024	262.5739	0	0	3108	0	0
1605	033	220.5756	0	0	2589	0	0
1606	114	220.5756	0	0	2589	0	0
1607	117	262.5739	0	0	3108	0	0
1608	126	262.5739	0	0	3108	0	0
1609	129	262.5739	0	0	3108	0	0
1610	141	262.5739	0	0	3108	0	0
1611	144	262.5739	0	0	3108	0	0
1612	147	262.5739	0	0	3108	0	0
1613	150	262.5739	0	0	3108	0	0
1614	110	220.5756	0	0	2589	0	0
1615	307	234.6817	0	0	2738	0	0
1616	220	234.6817	0	0	2738	0	0
1617	222	234.6817	0	0	2738	0	0
1618	223	262.5739	0	0	3108	0	0
1619	224	234.6817	0	0	2738	0	0
1620	225	262.5739	0	0	3108	0	0
1621	228	262.5739	0	0	3108	0	0
1622	229	262.5739	0	0	3108	0	0
1623	233	262.5739	0	0	3108	0	0
1624	234	262.5739	0	0	3108	0	0
1625	236	262.5739	0	0	3108	0	0
1626	237	262.5739	0	0	3108	0	0
1627	235	234.6817	0	0	2738	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	262.5739	0	0	3108	0	0
1630	909320	262.5739	0	0	3108	0	0
1631	809138	262.5739	.03198	.03894	3108	.03198	.46106
1632	809338	262.5739	0	0	3108	0	0
1633	809121	262.5739	2.86119	.04673	3108	2.86119	.55327
1634	809321	262.5739	4.47352	.07788	3108	4.47352	.92212
1635	9421	262.5739	0	0	3108	0	0
1636	9521	262.5739	-2.28303	.07788	3108	-2.28303	.92212
1637	XX	XX	5.08365	.05638	XX	5.08365	.66747
1638	909820	262.5739	.06912	.03894	3108	.06912	.46106
1639	809821	262.5739	4.91056	.04673	3108	4.91056	.55327
1640	XX	XX	4.97968	.0466	XX	4.97968	.55174
1641	XX	XX	10.06333	.05107	XX	10.06333	.60471

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1195	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		1.92741	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.2648	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.05526	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		8.82855	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		2.98469	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.18055	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.05736	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.09105	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.02264	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		1.00783	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.29605	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.47905	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		93.72337	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		12.87291	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		33.42444	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		259.0206	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		91.87254	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		3.32928	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		.00278515	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		1706	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		11.67257	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		.0233	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		370.9021	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		13828	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		14210	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		853.8409	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		13430	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		14284	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		30201	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	1028 A1L576C2		.5	514.2318	514.232	A3L325C1	3	495.9656	18.2663
1702	002	.61304	1.18157 A1L576C2		.5	.59079	.59079	A2L102C1	5	.56975	.02103
1703	005	.61304	.16233 A1L576C2		.5	.08117	.08117	A2L105C1	5	.07828	.00289
1704	024	.61579	.03403 A1L576C2		.5	.01701	.01701	A2L120C1	1	.01639	.000621
1705	033	.3378	2.98231 A1L576C2		.5	1.49116	1.49116	A2L129C1	5	1.43807	.05309
1706	114	.61304	1.82973 A1L576C2		.5	.91487	.91487	A2L144C1	5	.88229	.03257
1707	117	.61579	.11118 A1L576C2		.5	.05559	.05559	A2L147C1	1	.05356	.00203
1708	126	.61579	.03532 A1L576C2		.5	.01766	.01766	A2L156C1	1	.01701	.000645
1709	129	.61579	.05607 A1L576C2		.5	.02803	.02803	A2L159C1	1	.02701	.001024
1710	141	.61579	.01394 A1L576C2		.5	.00697192	.0069719	A2L171C1	1	.00671738	.000255
1711	144	.61579	0 A1L576C2		.5	0	0	A2L174C1	1	0	0
1712	147	.61579	0 A1L576C2		.5	0	0	A2L177C1	1	0	0
1713	150	.86	.86674 A1L576C2		.5	.43337	.43337	A2L180C1	1	.41755	.01582
1714	110	.61304	.18149 A1L576C2		.5	.09075	.09075	A2L140C1	5	.08751	.003231
1715	307	.61352	.29391 A1L576C2		.5	.14695	.14695	A2L245C1	3	.14173	.00522
1716	220	.33586	31.47827 A1L576C2		.5	15.73914	15.73914	A2L220C1	3	15.18006	.55908
1717	222	.86	11.07071 A1L576C2		.5	5.53535	5.53535	A2L222C1	3	5.33873	.19662
1718	223	.32882	10.99077 A1L576C2		.5	5.49539	5.49539	A2L223C1	1	5.29475	.20063
1719	224	.33586	86.9956 A1L576C2		.5	43.4978	43.4978	A2L224C1	3	41.9527	1.54511
1720	225	.32882	30.20993 A1L576C2		.5	15.10497	15.10497	A2L225C1	1	14.5535	.55147
1721	228	.32882	0 A1L576C2		.5	0	0	A2L228C1	1	0	0
1722	229	.32882	0 A1L576C2		.5	0	0	A2L229C1	1	0	0
1723	233	.32882	0 A1L576C2		.5	0	0	A2L233C1	1	0	0
1724	234	.32882	0 A1L576C2		.5	0	0	A2L234C1	1	0	0
1725	236	.32882	0 A1L576C2		.5	0	0	A2L236C1	1	0	0
1726	237	.86	2.86318 A1L576C2		.5	1.43159	1.43159	A2L237C1	1	1.37933	.05227
1727	235	.86	.00239523 A1L576C2		.5	.00119761	.0011976	A2L235C1	3	.00115507	.000043
1728	XX	XX	1209 XX	XX	XX	604.8531	604.853	XX	XX	583.3454	21.5078
1729	909120	.5	5.83629 A1L576C2		.5	2.91814	2.91814	A3L714C1	1	2.8116	.10654
1730	909320	1	.0233 A1L576C2		.5	.01165	.01165	A3L815C1	1	.01122	.000425
1731	809138	.5	185.4511 A1L576C2		.5	92.72554	92.72554	A3L439C1	1	89.3402	3.38534
1732	809338	1	0 A1L576C2		.5	0	0	A3L639C1	1	0	0
1733	809123	1	13828 A1L576C4		.4	5531	8296	A3L425C1	1	5329	201.94
1734	809323	1	0 XX	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	14019 XX	XX	XX	5626	8392	XX	XX	5421	205.43
1738	909820	.5	426.9204 A1L576C2		.5	213.4602	213.46	1.0	1	205.667	7.79326
1739	809823	1	13430 A1L576C4		.4	5372	8058	1.0	1	5176	196.14
1740	XX	XX	13857 XX	XX	XX	5585	8271	XX	XX	5381	203.93
1741	XX	XX	29086 XX	XX	XX	11817	17269	XX	XX	11386	430.87

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	COST	4: B7L816C32	CM - YARD	COST	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	C10/C5	5: B7L816C41	C11/C15	C11/C5	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	8330398	.00005954	.48224	118002	.0001548	.01776	105.9485	408.28	
1702	002	8280469	.00000007	.4822	117572	.00000018	.0178	.12032	.47047	
1703	005	8280469	.00000001	.4822	117572	.00000002	.0178	.01653	.06464	
1704	024	8098935	0	.48175	118034	.00000001	.01825	.00334542	.01367	
1705	033	8280469	.00000017	.4822	117572	.00000045	.0178	.30368	1.18747	
1706	114	8280469	.00000011	.4822	117572	.00000028	.0178	.18632	.72855	
1707	117	8098935	.00000001	.48175	118034	.00000002	.01825	.01093	.04466	
1708	126	8098935	0	.48175	118034	.00000001	.01825	.00347232	.01419	
1709	129	8098935	0	.48175	118034	.00000001	.01825	.00551226	.02252	
1710	141	8098935	0	.48175	118034	0	.01825	.00137085	.005601	
1711	144	8098935	0	0	118034	0	0	0	0	
1712	147	8098935	0	0	118034	0	0	0	0	
1713	150	8098935	.00000005	.48175	118034	.00000013	.01825	.08521	.34816	
1714	110	8280469	.00000001	.4822	117572	.00000003	.0178	.01848	.07226	
1715	307	8330398	.00000002	.48224	118002	.00000004	.01776	.03028	.11668	
1716	220	8330398	.00000182	.48224	118002	.00000474	.01776	3.24278	12.4964	
1717	222	8330398	.00000064	.48224	118002	.00000167	.01776	1.14046	4.39489	
1718	223	8098935	.00000065	.48175	118034	.00000017	.01825	1.08053	4.41485	
1719	224	8330398	.00000504	.48224	118002	.00001309	.01776	8.96197	34.5358	
1720	225	8098935	.00000018	.48175	118034	.00000467	.01825	2.97002	12.1349	
1721	228	8098935	0	0	118034	0	0	0	0	
1722	229	8098935	0	0	118034	0	0	0	0	
1723	233	8098935	0	0	118034	0	0	0	0	
1724	234	8098935	0	0	118034	0	0	0	0	
1725	236	8098935	0	0	118034	0	0	0	0	
1726	237	8098935	.00000017	.48175	118034	.00000044	.01825	.28149	1.15011	
1727	235	8330398	0	.48224	118002	0	.01776	.00024675	.000951	
1728		XX	.0000701	.48222	XX	.00018227	.01778	124.4	480.45	
1729	909120	8098935	.00000035	.48175	118034	.00000009	.01825	.57378	2.34436	
1730	909320	8098935	0	.48175	118034	0	.01825	.00229054	.009359	
1731	809138	8098935	.00001103	.48175	118034	.00002868	.01825	18.23218	74.4934	
1732	809338	8098935	0	0	118034	0	0	0	0	
1733	809123	8098935	.00065802	.3854	118034	.00171085	.0146	1631	6665	
1734	809323	8098935	0	0	118034	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.0006694	.38671	XX	.00174044	.01465	1650	6742	
1738	909820	8098935	.00002539	.48175	118034	.00006603	.01825	41.97167	171.49	
1739	809823	8098935	.00063911	.3854	118034	.00166168	.0146	1584	6473	
1740		XX	.0006645	.38836	XX	.00172771	.01472	1626	6645	
1741		XX	.00140401	.39147	XX	.00365041	.01481	3401	13868	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	14836	.00714087	.10302	57175	.00714087	.39698
1702	002	14575	.00000825	.10183	56995	.00000825	.39817
1703	005	14575	.00000113	.10183	56995	.00000113	.39817
1704	024	13984	.00000024	.09831	57140	.00000024	.40169
1705	033	14575	.00002083	.10183	56995	.00002083	.39817
1706	114	14575	.00001278	.10183	56995	.00001278	.39817
1707	117	13984	.00000078	.09831	57140	.00000078	.40169
1708	126	13984	.00000025	.09831	57140	.00000025	.40169
1709	129	13984	.00000039	.09831	57140	.00000039	.40169
1710	141	13984	.00000001	.09831	57140	.00000001	.40169
1711	144	13984	0	0	57140	0	0
1712	147	13984	0	0	57140	0	0
1713	150	13984	.00000609	.09831	57140	.00000609	.40169
1714	110	14575	.00000127	.10183	56995	.00000127	.39817
1715	307	14836	.00000204	.10302	57175	.00000204	.39698
1716	220	14836	.00021856	.10302	57175	.00021856	.39698
1717	222	14836	.00007687	.10302	57175	.00007687	.39698
1718	223	13984	.00007726	.09831	57140	.00007726	.40169
1719	224	14836	.00060403	.10302	57175	.00060403	.39698
1720	225	13984	.00021237	.09831	57140	.00021237	.40169
1721	228	13984	0	0	57140	0	0
1722	229	13984	0	0	57140	0	0
1723	233	13984	0	0	57140	0	0
1724	234	13984	0	0	57140	0	0
1725	236	13984	0	0	57140	0	0
1726	237	13984	.00002013	.09831	57140	.00002013	.40169
1727	235	14836	.00000002	.10302	57175	.00000002	.39698
1728	XX	XX	.00840346	.10283	XX	.00840346	.39717
1729	909120	13984	.00004103	.09831	57140	.00004103	.40169
1730	909320	13984	.00000016	.09831	57140	.00000016	.40169
1731	809138	13984	.0013037	.09831	57140	.0013037	.40169
1732	809338	13984	0	0	57140	0	0
1733	809123	13984	.11665	.11798	57140	.11665	.48202
1734	809323	13984	0	0	57140	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.118	.11771	XX	.118	.48093
1738	909820	13984	.0030012	.09831	57140	.0030012	.40169
1739	809823	13984	.1133	.11798	57140	.1133	.48202
1740	XX	XX	.1163	.11737	XX	.1163	.47955
1741	XX	XX	.2427	.11693	XX	.2427	.47679

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	15793	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	42358	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	12093	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	75325	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	181	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	497	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	37	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	26	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	290604	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	118246	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	102	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	82441	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	3406	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	451	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	196	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	16896	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	658653	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	15793 A3L202C1	1	A1L218C(V5)	79395	.19892
1803	9708		1	42358 A3L203C1	1	A1L219C(V5)	182130	.23257
1804	9709		1	12093 A3L204C1	1	A1L220C(V5)	4029429	.003
1805	9710		1	1 A3L205C1	1	A1L221C(V5)	101114	.00001
1806	9711		1	75325 A3L206C1	1	A1L222C(V5)	2644491	.02848
1807	9712		1	181 A3L207C1	1	A1L223C(V5)	193775	.00093
1808	9713		1	497 A3L208C1	1	A1L224C(V5)	2070215	.00024
1809	9714		1	37 A3L209C1	1	A1L225C(V5)	44670	.00083
1810	9715		1	26 A3L210C1	1	A1L226C(V5)	5932	.00438
1811	9716		1	290604 A3L211C1	1	A1L227C(V5)	1591602	.18259
1812	9717		1	118246 A3L212C1	1	A1L228C(V5)	1023698	.11551
1813	9718		1	102 A3L213C1	1	A1L229C(V5)	1171	.08711
1814	9719		1	82441 A3L214C1	1	A1L230C(V5)	388144	.2124
1815			1	3406 A3L215C1	1	A1L231C(V5)	685415	.00497
1816			1	451 A3L216C1	1	A1L232C(V5)	2470337	.00018
1817	9720		1	196 A3L218C1	1	A1L233C(V5)	21990	.00891
1818	9721		1	16896 A3L217C1	1	A1L228C(V5)	1023698	.0165
1819		XX		658653 XX	XX	XX	16557206	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	821.7108	L237C10	3590	L240C10	1172	
1903	BOX EQUIPPED		L328C10	25588	L337C10	34230	L340C10	9994	
1904	GONDOLA PLAIN		L428C10	44000	L437C10	2654	L440C10	6277	
1905	GONDOLA EQUIPPED		L528C10	19365	L537C10	16256	L540C10	5412	
1906	HOPPER COV		L628C10	107292	L637C10	8655	L640C10	50503	
1907	HOPPER OTG		L728C10	20545	L737C10	2785	L740C10	5073	
1908	HOPPER OTS		L828C10	12061	L837C10	409.9591	L840C10	4999	
1909	REFR MECH		L928C10	13634	L937C10	-4229	L940C10	3506	
1910	REFR NM		L1028C10	4337	L1037C10	2828	L1040C10	3970	
1911	FLAT TOFC		L1128C10	10934	L1137C10	20953	L1140C10	12412	
1912	FLAT MULTI		L1228C10	4181	L1237C10	3210	L1240C10	5140	
1913	FLAT GEN		L1328C10	4314	L1337C10	279.0355	L1340C10	191.5119	
1914	FLAT OTHER		L1428C10	11104	L1437C10	11352	L1440C10	2670	
1915	ALL OTHER TYPE		L1528C10	13771	L1537C10	241.6418	L1540C10	861.7609	
1916	AUTO RACKS		L1628C10	0	L1637C10	5887	L1640C10	10148	
1917	ACCESSORIAL		L1728C10	583.3454	L1737C10	5421	L1740C10	5381	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	291953	XX	109105	XX	122336	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	292537	XX	114527	XX	127718	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	8098935	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	118034	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	13984	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	57140	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03605	L1918C2/ L1920C1	.01347	L1918C3/ L1920C1	.01511	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	1.62682	L140C11	9.50779	L128C18	0	L137C18	0
1902		L228C11	28.10143	L237C11	120.9978	L240C11	39.50906	L228C18	199.4386	L237C18	1941
1903		L328C11	957.8205	L337C11	1302	L340C11	380.2392	L328C18	5836	L337C18	20176
1904		L428C11	1725	L437C11	108.4207	L440C11	256.3848	L428C18	9117	L437C18	5074
1905		L528C11	876.4479	L537C11	719.6974	L540C11	239.644	L528C18	3759	L537C18	14930
1906		L628C11	4282	L637C11	345.7102	L640C11	2017	L628C18	22356	L637C18	48428
1907		L728C11	846.0188	L737C11	111.3166	L740C11	202.7435	L728C18	4134	L737C18	2296
1908		L828C11	502.4924	L837C11	16.46993	L840C11	200.8579	L828C18	2408	L837C18	9485
1909		L928C11	382.6531	L937C11	-118.589	L940C11	98.31479	L928C18	3695	L937C18	3353
1910		L1028C11	127.5182	L1037C11	80.69807	L1040C11	113.2937	L1028C18	1116	L1037C18	3192
1911		L1128C11	215.2895	L1137C11	447.2196	L1140C11	264.9356	L1128C18	3240	L1137C18	33782
1912		L1228C11	472.3931	L1237C11	354.9007	L1240C11	568.2066	L1228C18	367.1915	L1237C18	1362
1913		L1328C11	264.025	L1337C11	18.8658	L1340C11	12.94827	L1328C18	745.3161	L1337C18	72.17747
1914		L1428C11	517.7248	L1437C11	571.2513	L1440C11	134.3948	L1428C18	2077	L1437C18	6007
1915		L1528C11	4056	L1537C11	71.2658	L1540C11	254.1533	L1528C18	600.2404	L1537C18	164.0154
1916		L1628C11	0	L1637C11	650.8269	L1640C11	1121	L1628C18	0	L1637C18	1334
1917		L1728C11	21.50779	L1737C11	205.4323	L1740C11	203.9295	L1728C18	124.4	L1737C18	1650
1918		XX	15254	XX	4802	XX	5914	XX	59656	XX	151602
1919		XX	15275	XX	5008	XX	6118	XX	59780	XX	153252
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.12923	L1921C1	.04069	L1921C1	.0501	L1922C1	4.26573	L1922C1	10.84037

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	2.42682	L140C19	14.2327
1902		L240C18	412.3859	L228C19	650.3736	L237C19	6482	L240C19	1376
1903		L340C18	3230	L328C19	20710	L337C19	74772	L340C19	11973
1904		L440C18	1747	L428C19	36608	L437C19	21834	L440C19	7521
1905		L540C18	1520	L528C19	16482	L537C19	65527	L540C19	6674
1906		L640C18	15117	L628C19	89217	L637C19	199006	L640C19	62123
1907		L740C18	1457	L728C19	17256	L737C19	9714	L740C19	6164
1908		L840C18	1458	L828C19	10154	L837C19	40219	L840C19	6183
1909		L940C18	1355	L928C19	10321	L937C19	9573	L940C19	3869
1910		L1040C18	1498	L1028C19	3348	L1037C19	9609	L1040C19	4510
1911		L1140C18	4984	L1128C19	7909	L1137C19	93729	L1140C19	13828
1912		L1240C18	660.4658	L1228C19	4286	L1237C19	16135	L1240C19	7819
1913		L1340C18	37.44829	L1328C19	3832	L1337C19	416.9238	L1340C19	216.3152
1914		L1440C18	665.2964	L1428C19	9544	L1437C19	30629	L1440C19	3392
1915		L1540C18	49.1383	L1528C19	17227	L1537C19	4774	L1540C19	1430
1916		L1640C18	1307	L1628C19	0	L1637C19	15804	L1640C19	15480
1917		L1740C18	1626	L1728C19	480.4532	L1737C19	6742	L1740C19	6645
1918		XX	35503	XX	247551	XX	598231	XX	152580
1919		XX	37129	XX	248032	XX	604974	XX	159225
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.53867	L1923C1	4.33237	L1923C1	10.46957	L1923C1	2.67029

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.61304	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.61304	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.61579	0	A2L120C1	1	0	0
113	034	MLH PORTION	.61304	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.61304	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.61579	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.61579	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.61579	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.61579	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.61579	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.61579	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.61304	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.61352	0	A2L245C1	3	0	0
124	301	MLH PORTION	.61352	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.61579	0	A2L246C1	1	0	0
127	309	MLH PORTION	.61352	0	A2L247C1	3	0	0
128	310	MLH PORTION	.61579	0	A2L248C1	1	0	0
129	313	MLH PORTION	.61579	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.61579	0	A2L252C1	1	0	0
131	318	MLH PORTION	.61579	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.61579	0	A2L257C1	1	0	0
133	321	MLH PORTION	.61579	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.61304	0 A2L102C1	5		
211	005	OE/LM PORTION	.61304	0 A2L105C1	5		
212	024	OE/LM PORTION	.61579	0 A2L120C1	1		
213	034	LM PORTION	.61304	0 A2L130C1	5		
214	114	OE/LM PORTION	.61304	0 A2L144C1	5		
215	117	OE/LM PORTION	.61579	0 A2L147C1	1		
216	126	OE/LM PORTION	.61579	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.61579	0 A2L159C1	1		
218	141	OE/LM PORTION	.61579	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.61579	0 A2L174C1	1		
220	147	OE/LM PORTION	.61579	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.61304	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.61352	0 A2L245C1	3		
224	301	LM PORTION	.61352	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.61579	0	A2L246C1	1		
227	309	LM PORTION	.61352	0	A2L247C1	3		
228	310	LM PORTION	.61579	0	A2L248C1	1		
229	313	LM PORTION	.61579	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.61579	0	A2L252C1	1		
231	318	LM PORTION	.61579	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.61579	0	A2L257C1	1		
233	321	LM PORTION	.61579	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	611.1397
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	71.65744
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	441.8562
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	10.06483
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	1.18012
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	7.27691
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	1.38277
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	.16213
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	.99975
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	.28857
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	.03384
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	.20863
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	46.10232
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	5.4056
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	33.33214
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	15.58594
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	1.82749
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	11.26869
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	.94282
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	.11055
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	.68166
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	.29951
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	.03512
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	.21655
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	.47547
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	.05575
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	.34377
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	.11825
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	.01386
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	.08549
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	5.26286
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	.61708
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	3.80506
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	1.54597
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	.18127

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	1.11774		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	2.5016		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	.29332		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	1.80867		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	12.48082		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	1.4634		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	9.02368		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	4.327		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	.50735		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	3.12843		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	74.7381		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	8.7632		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	54.03591		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	-.0001747		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	-.0000205		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	6.22778		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	30.09981		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	3.52927		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	21.76227		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	3.63483		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	.42619		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	2.628		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	.00722631		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	.0008473		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	.00522465		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	.00361315		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	.00042365		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	.00261232		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	27.45998		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	3.21974		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	19.85366		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	2.42081		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	.28385		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	1.75026		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	8.61376		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	1.00998		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	-.0001263		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	1558		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
301	809026	REFRIG TRAILER REPAIR	1	611.1397	A3L327C1	3	8684	.07037
302	809028	REFRIG CONTAINER REPAIR	1	71.65744	A3L329C1	3	8684	.00825141
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	8684	0
304	809031	CHASIS REPAIR-RTCU	1	441.8562	A3L332C1	3	8684	.05088
305	002	RT PORTION	.61304	6.17013	A2L102C1	5	8134	.00075847
306	002	RC PORTION	.61304	.72346	A2L102C1	5	8134	.00008893
307	002	BC PORTION	.61304	4.46103	A2L102C1	5	8134	.00054838
308	005	RT PORTION	.61304	.84769	A2L105C1	5	8134	.0001042
309	005	RC PORTION	.61304	.09939	A2L105C1	5	8134	.00001222
310	005	BC PORTION	.61304	.61288	A2L105C1	5	8134	.00007534
311	024	RT PORTION	.61579	.1777	A2L120C1	1	8900	.00001996
312	024	RC PORTION	.61579	.02084	A2L120C1	1	8900	.00000234
313	024	BC PORTION	.61579	.12847	A2L120C1	1	8900	.00001443
314	034	RT PORTION	.61304	28.26251	A2L130C1	5	8134	.00347419
315	034	RC PORTION	.61304	3.31384	A2L130C1	5	8134	.00040736
316	034	BC PORTION	.61304	20.4339	A2L130C1	5	8134	.00251185
317	114	RT PORTION	.61304	9.55479	A2L144C1	5	8134	.00117453
318	114	RC PORTION	.61304	1.12032	A2L144C1	5	8134	.00013772
319	114	BC PORTION	.61304	6.90815	A2L144C1	5	8134	.00084919
320	117	RT PORTION	.61579	.58057	A2L147C1	1	8900	.00006523
321	117	RC PORTION	.61579	.06807	A2L147C1	1	8900	.00000765
322	117	BC PORTION	.61579	.41976	A2L147C1	1	8900	.00004716
323	126	RT PORTION	.61579	.18444	A2L156C1	1	8900	.00002072
324	126	RC PORTION	.61579	.02163	A2L156C1	1	8900	.00000243
325	126	BC PORTION	.61579	.13335	A2L156C1	1	8900	.00001498
326	129	RT PORTION-(CR)	.61579	.29279	A2L159C1	1	8900	.00003289
327	129	RC PORTION-(CR)	.61579	.03433	A2L159C1	1	8900	.00000386
328	129	BC PORTION-(CR)	.61579	.21169	A2L159C1	1	8900	.00002378
329	141	RT PORTION	.61579	.07281	A2L171C1	1	8900	.00000818
330	141	RC PORTION	.61579	.00853761	A2L171C1	1	8900	.00000096
331	141	BC PORTION	.61579	.05264	A2L171C1	1	8900	.00000591
332	144	RT PORTION-(CR)	.61579	0	A2L174C1	1	8900	0
333	144	RC PORTION-(CR)	.61579	0	A2L174C1	1	8900	0
334	144	BC PORTION-(CR)	.61579	0	A2L174C1	1	8900	0
335	147	RT PORTION	.61579	0	A2L177C1	1	8900	0
336	147	RC PORTION	.61579	0	A2L177C1	1	8900	0
337	147	BC PORTION	.61579	0	A2L177C1	1	8900	0
338	150	OTHER RT	1	5.26286	A2L180C1	1	8900	.00059127
339	150	OTHER RC	1	.61708	A2L180C1	1	8900	.00006933
340	150	OTHER BC	1	3.80506	A2L180C1	1	8900	.00042749
341	110	SMALL TOOLS RT	.61304	.94774	A2L140C1	5	8134	.0001165
342	110	SMALL TOOLS RC	.61304	.11112	A2L140C1	5	8134	.00001366

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.61304	.68522	A2L140C1	5	8134	.00008423
344	307	WORK & NR RT	.61352	1.53478	A2L245C1	3	8684	.00017673
345	307	WORK & NR RC	.61352	.17996	A2L245C1	3	8684	.00002072
346	307	WORK & NR BC	.61352	1.10965	A2L245C1	3	8684	.00012778
347	301	RT PORTION	.61352	7.65724	A2L239C1	3	8684	.00088174
348	301	RC PORTION	.61352	.89783	A2L239C1	3	8684	.00010339
349	301	BC PORTION	.61352	5.53621	A2L239C1	3	8684	.0006375
350	306	RT PORTION	1	4.327	A2L244C1	3	8684	.00049826
351	306	RC PORTION	1	.50735	A2L244C1	3	8684	.00005842
352	306	BC PORTION	1	3.12843	A2L244C1	3	8684	.00036024
353	308	RT PORTION	.61579	46.02265	A2L246C1	1	8900	.00517056
354	308	RC PORTION	.61579	5.39625	A2L246C1	1	8900	.00060626
355	308	BC PORTION	.61579	33.27454	A2L246C1	1	8900	.00373833
356	320	OE DAM. BILLED-RT-(CR)	1	-.00017466	A2L258C1	3	8684	-.00000002
357	320	OE DAM. BILLED-RC-(CR)	1	-.00002048	A2L258C1	3	8684	-0
358	320	OE DAM. BILLED-BC-(CR)	1	6.22778	A2L258C1	3	8684	.00071713
359	309	RT PORTION	.61352	18.46685	A2L247C1	3	8684	.00212647
360	309	RC PORTION	.61352	2.16528	A2L247C1	3	8684	.00024933
361	309	BC PORTION	.61352	13.3516	A2L247C1	3	8684	.00153745
362	310	RT PORTION	.61579	2.23828	A2L248C1	1	8900	.00025147
363	310	RC PORTION	.61579	.26244	A2L248C1	1	8900	.00002948
364	310	BC PORTION	.61579	1.61828	A2L248C1	1	8900	.00018181
365	313	RT PORTION	.61579	.00444986	A2L251C1	1	8900	.00000005
366	313	RC PORTION	.61579	.00052176	A2L251C1	1	8900	.00000006
367	313	BC PORTION	.61579	.00321726	A2L251C1	1	8900	.00000036
368	314	RT PORTION-(CR)	.61579	.00222493	A2L252C1	1	8900	.00000025
369	314	RC PORTION-(CR)	.61579	.00026088	A2L252C1	1	8900	.00000003
370	314	BC PORTION-(CR)	.61579	.00160863	A2L252C1	1	8900	.00000018
371	318	RT PORTION	.61579	16.90946	A2L256C1	1	8900	.00189975
372	318	RC PORTION	.61579	1.98267	A2L256C1	1	8900	.00022275
373	318	BC PORTION	.61579	12.2256	A2L256C1	1	8900	.00137352
374	319	RT PORTION-(CR)	.61579	1.4907	A2L257C1	1	8900	.00016748
375	319	RC PORTION-(CR)	.61579	.17479	A2L257C1	1	8900	.00001964
376	319	BC PORTION-(CR)	.61579	1.07778	A2L257C1	1	8900	.00012109
377	321	RT PORTION	.61579	0	A2L259C1	1	8900	0
378	321	RC PORTION	.61579	0	A2L259C1	1	8900	0
379	321	BC PORTION	.61579	0	A2L259C1	1	8900	0
380	322	OTHER RT	1	8.61376	A2L260C1	1	8900	.00096774
381	322	OTHER RC	1	1.00998	A2L260C1	1	8900	.00011347
382	322	OTHER BC	1	-.00012628	A2L260C1	1	8900	-.00000001
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	1399	XX	XX	XX	.16141

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
401	909120	S&E DEPR - REFR TR		0 B2L920C2		0 B5L431C3	5.96508
402	909120	S&E DEPR - REFR CON		0 B2L920C2		0 B5L433C3	.69942
403	909120	S&E DEPR - B/C		0 B2L920C2		0 B5L566C3	4.31278
404	909320	S&E LR - REFR TR		0 B2L830C2		0 B5L431C4	.01191
405	909320	S&E LR - REFR CON		0 B2L830C2		0 B5L433C4	.00139605
406	909320	S&E LR - B/C		0 B2L830C2		0 B5L567C3	.00860834
407	809126	REFR TRAILERS - DEPR		0 B2L240C2		0 B2L240C2	0
408	809326	REFR TRAILERS - LR		0 B2L549C2		0 B2L549C2	0
409	809128	REFR CONTAINERS - DEPR		0 B2L242C2		0 B2L242C2	0
410	809328	REFR CONTAINERS - LR		0 B2L551C2		0 B2L551C2	0
411	8091402	B/C - DEPR		0 B2L255C2		0 B5L568C3	-11.09192
412	8093311	B/C - LR		0 B2L565C2		0 B5L569C3	725.2516
413	809139	OE MACH - RT - DEPR		0 B2L252C2		0 B5L431C10	2.12453
414	809339	OE MACH - RT - LR		0 B2L560C2		0 B5L431C11	0
415	809139	OE MACH - RC - DEPR		0 B2L252C2		0 B5L433C10	.24911
416	809339	OE MACH - RC - LR		0 B2L560C2		0 B5L433C11	0
417	809139	OE MACH - BC - DEPR		0 B2L252C2		0 B5L570C3	1.53605
418	809339	OE MACH - BC - LR		0 B2L560C2		0 B5L571C3	0
419		REFR TR - NET PD MILEAGE		0 B2L587C2		0 B2L587C2	0
420		REFR TR - NET PD BASIC		0 B2L588C2		0 B2L588C2	0
421		REFR CON - NET PD MILEAGE		0 B2L591C2		0 B2L591C2	0
422		REFR CON - NET PD BASIC		0 B2L592C2		0 B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE		0 B2L595C2		0 B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX		0 XX	729.0686
425	809820	S&E/SM - RT PORTION - ROI		0 B5L646C4		0 B5L646C4	30.66939
426	809820	S&E/SM - RC PORTION - ROI		0 B5L648C4		0 B5L648C4	3.59605
427	809820	S&E/SM - BC / RTCU PORTION ROI		0 B5L650C4		0 B5L650C4	22.17408
428	809826	REFR TRAILERS - ROI		0 B5L721C4		0 B5L721C4	0
429	809828	REFR CONTAINERS - ROI		0 B5L723C4		0 B5L723C4	0
430	809830	B/C - ROI		0 B5L725C4		0 B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX		0 XX	56.43952

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	2.98254	A3L714C1	1	8900	.00033508
402	909120	S&E DEPR-REFR CON	.5	.34971	A3L714C1	1	8900	.00003929
403	909120	S&E DEPR-B/C	.5	2.15639	A3L714C1	1	8900	.00024227
404	909320	S&E LR-REFR TR	1	.01191	A3L815C1	1	8900	.00000134
405	909320	S&E LR-REFR CON	1	.00139605	A3L815C1	1	8900	.00000016
406	909320	S&E LR-B/C	1	.00860834	A3L815C1	1	8900	.00000097
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	8900	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	8900	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	8900	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	8900	0
411	8091402	B/C-DEPR	1	-11.09192	A3L432C1	1	8900	-.00124616
412	8093311	B/C-LR	1	725.2516	A3L632C1	1	8900	.08148
413	809139	OE MACH-RT-DEPR	.5	1.06227	A3L440C1	1	8900	.00011934
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	8900	0
415	809139	OE MACH-RC-DEPR	.5	.12455	A3L440C1	1	8900	.00001399
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	8900	0
417	809139	OE MACH-BC-DEPR	.5	.76802	A3L440C1	1	8900	.00008629
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	8900	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	8900	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	8900	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	8900	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	8900	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	8900	0
424		SUBTOTAL DL EXPENSE	XX	721.6251	XX	XX	XX	.08107
425	809820	S&E/SM-RT PORTION-ROI	.5	15.33469	1.0	1	8900	.00172282
426	809820	S&E/SM-RC PORTION-ROI	.5	1.79803	1.0	1	8900	.000202
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	11.08704	1.0	1	8900	.00124561
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	8900	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	8900	0
430	809830	B/C/-ROI	1	0	1.0	1	8900	0
431		SUBTOTAL ROI EXPENSE	XX	28.21976	XX	XX	XX	.00317044

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	3994
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	4063
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	5214
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	65.78794
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	66.92633
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	85.88293
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	9.03835
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	9.19475
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	11.79912
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	1.88619
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	1.91883
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	2.46233
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	301.3439
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	306.5584
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	393.3898
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	101.8762
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	103.6391
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	132.9944
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	6.16264
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	6.26928
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	8.04502
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	1.95774
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	1.99161
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	2.55573
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	3.10788
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	3.16166
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	4.05718
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.7729
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	.78628
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	1.00899
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	34.40022
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	34.99548
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	44.90781
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	10.10509
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	10.27995
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	13.1917

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	16.3515
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	16.63446
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	21.3461
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	81.57984
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	82.9915
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	106.4985
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	28.28305
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	28.77246
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	36.92214
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	488.5193
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	496.9727
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	637.7381
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-.0011416
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-.0011614
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	73.50096
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	196.7448
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	200.1493
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	256.8408
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	23.75878
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	24.16991
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	31.01593
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	.04723
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	.04805
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	.06166
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	.02362
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	.02403
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	.03083
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	179.4898
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	182.5957
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	234.3152
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	15.82344
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	16.09725
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	20.65673
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	56.30311
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	57.27739
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-.0014904
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	18394

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	3994	A3L328C1	3	33311	.11992
502	809029	OTHER CONTAINER REPAIR	1	4063	A3L330C1	3	33311	.12199
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	33311	0
504	809031	CHASIS REPAIR-OTCU	1	5214	A3L332C1	3	33311	.15655
505	002	OT PORTION	.61304	40.33056	A2L102C1	5	31204	.00129247
506	002	OC PORTION	.61304	41.02844	A2L102C1	5	31204	.00131484
507	002	BC PORTION	.61304	52.64957	A2L102C1	5	31204	.00168726
508	005	OT PORTION	.61304	5.54086	A2L105C1	5	31204	.00017757
509	005	OC PORTION	.61304	5.63674	A2L105C1	5	31204	.00018064
510	005	BC PORTION	.61304	7.23332	A2L105C1	5	31204	.00023181
511	024	OT PORTION	.61579	1.16149	A2L120C1	1	34142	.00003402
512	024	OC PORTION	.61579	1.18159	A2L120C1	1	34142	.00003461
513	024	BC PORTION	.61579	1.51627	A2L120C1	1	34142	.00004441
514	034	OT PORTION	.61304	184.7355	A2L130C1	5	31204	.00592022
515	034	OC PORTION	.61304	187.9322	A2L130C1	5	31204	.00602266
516	034	BC PORTION	.61304	241.1632	A2L130C1	5	31204	.00772855
517	114	OT PORTION	.61304	62.45407	A2L144C1	5	31204	.00200146
518	114	OC PORTION	.61304	63.53478	A2L144C1	5	31204	.0020361
519	114	BC PORTION	.61304	81.53073	A2L144C1	5	31204	.00261281
520	117	OT PORTION	.61579	3.79486	A2L147C1	1	34142	.00011115
521	117	OC PORTION	.61579	3.86053	A2L147C1	1	34142	.00011307
522	117	BC PORTION	.61579	4.95401	A2L147C1	1	34142	.0001451
523	126	OT PORTION	.61579	1.20555	A2L156C1	1	34142	.00003531
524	126	OC PORTION	.61579	1.22641	A2L156C1	1	34142	.00003592
525	126	BC PORTION	.61579	1.57378	A2L156C1	1	34142	.0000461
526	129	OT PORTION-(CR)	.61579	1.91379	A2L159C1	1	34142	.00005605
527	129	OC PORTION-(CR)	.61579	1.9469	A2L159C1	1	34142	.00005702
528	129	BC PORTION-(CR)	.61579	2.49835	A2L159C1	1	34142	.00007318
529	141	OT PORTION	.61579	.47594	A2L171C1	1	34142	.00001394
530	141	OC PORTION	.61579	.48418	A2L171C1	1	34142	.00001418
531	141	BC PORTION	.61579	.62132	A2L171C1	1	34142	.0000182
532	144	OT PORTION-(CR)	.61579	0	A2L174C1	1	34142	0
533	144	OC PORTION-(CR)	.61579	0	A2L174C1	1	34142	0
534	144	BC PORTION-(CR)	.61579	0	A2L174C1	1	34142	0
535	147	OT PORTION	.61579	0	A2L177C1	1	34142	0
536	147	OC PORTION	.61579	0	A2L177C1	1	34142	0
537	147	BC PORTION	.61579	0	A2L177C1	1	34142	0
538	150	OTHER OT	1	34.40022	A2L180C1	1	34142	.00100756
539	150	OTHER OC	1	34.99548	A2L180C1	1	34142	.00102499
540	150	OTHER BC	1	44.90781	A2L180C1	1	34142	.00131532
541	110	SMALL TOOLS OT PORTION	.61304	6.19481	A2L140C1	5	31204	.00019853
542	110	SMALL TOOLS OC PORTION	.61304	6.30201	A2L140C1	5	31204	.00020196
543	110	SMALL TOOLS B/C PORTION	.61304	8.08702	A2L140C1	5	31204	.00025916

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.61352	10.03199	A2L245C1	3	33311	.00030116
545	307	WORK&NR OC PORTION	.61352	10.20558	A2L245C1	3	33311	.00030637
546	307	WORK&NR B/C PORTION	.61352	13.09627	A2L245C1	3	33311	.00039315
547	301	OT PORTION	.61352	50.05091	A2L239C1	3	33311	.00150253
548	301	OC PORTION	.61352	50.91699	A2L239C1	3	33311	.00152853
549	301	BC PORTION	.61352	65.33901	A2L239C1	3	33311	.00196148
550	306	OT PORTION	1	28.28305	A2L244C1	3	33311	.00084906
551	306	OC PORTION	1	28.77246	A2L244C1	3	33311	.00086375
552	306	BC PORTION	1	36.92214	A2L244C1	3	33311	.0011084
553	308	OT PORTION	.61579	300.8231	A2L246C1	1	34142	.00881091
554	308	OC PORTION	.61579	306.0286	A2L246C1	1	34142	.00896338
555	308	BC PORTION	.61579	392.7099	A2L246C1	1	34142	.0115
556	320	OE DAM BILLED-OT-(CR)	1	-.00114165	A2L258C1	3	33311	-.00000003
557	320	OE DAM BILLED-OC-(CR)	1	-.0011614	A2L258C1	3	33311	-.00000003
558	320	OE DAM BILLED-BC-(CR)	1	73.50096	A2L258C1	3	33311	.0022065
559	309	OT PORTION	.61352	120.707	A2L247C1	3	33311	.00362363
560	309	OC PORTION	.61352	122.7957	A2L247C1	3	33311	.00368633
561	309	BC PORTION	.61352	157.5771	A2L247C1	3	33311	.00473047
562	310	OT PORTION	.61579	14.63031	A2L248C1	1	34142	.00042851
563	310	OC PORTION	.61579	14.88348	A2L248C1	1	34142	.00043593
564	310	BC PORTION	.61579	19.09916	A2L248C1	1	34142	.0005594
565	313	OT PORTION	.61579	.02909	A2L251C1	1	34142	.00000085
566	313	OC PORTION	.61579	.02959	A2L251C1	1	34142	.00000087
567	313	BC PORTION	.61579	.03797	A2L251C1	1	34142	.00000111
568	314	OT PORTION-(CR)	.61579	.01454	A2L252C1	1	34142	.00000043
569	314	OC PORTION-(CR)	.61579	.01479	A2L252C1	1	34142	.00000043
570	314	BC PORTION-(CR)	.61579	.01899	A2L252C1	1	34142	.00000056
571	318	OT PORTION	.61579	110.5272	A2L256C1	1	34142	.00323727
572	318	OC PORTION	.61579	112.4398	A2L256C1	1	34142	.00329329
573	318	BC PORTION	.61579	144.2879	A2L256C1	1	34142	.0042261
574	319	OT PORTION-(CR)	.61579	9.74385	A2L257C1	1	34142	.00028539
575	319	OC PORTION-(CR)	.61579	9.91246	A2L257C1	1	34142	.00029033
576	319	BC PORTION-(CR)	.61579	12.72012	A2L257C1	1	34142	.00037256
577	321	OT PORTION	.61579	0	A2L259C1	1	34142	0
578	321	OC PORTION	.61579	0	A2L259C1	1	34142	0
579	321	BC PORTION	.61579	0	A2L259C1	1	34142	0
580	322	OTHER OT	1	56.30311	A2L260C1	1	34142	.00164908
581	322	OTHER OC	1	57.27739	A2L260C1	1	34142	.00167762
582	322	OTHER BC	1	-.00149036	A2L260C1	1	34142	-.00000004
583		SUBTOTAL OPR EXPENSES	XX	16515	XX	XX	XX	.49662

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0 B5L432C3	38.99026
602	909120	S&E DEPR-OC	0	B2L920C2	0 B5L434C3	39.66495
603	909120	S&E DEPR-BC	0	B2L920C2	0 B5L566C4	50.89989
604	909320	S&E LR-OT	0	B2L830C2	0 B5L432C4	.07782
605	909320	S&E LR-OC	0	B2L830C2	0 B5L434C4	.07917
606	909320	S&E LR-BC	0	B2L830C2	0 B5L567C4	.1016
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0 B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0 B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0 B2L243C2	-216
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0 B2L552C2	2916
611	8091402	B/C - DEPR	0	B2L255C2	0 B5L568C4	-130.908
612	8093311	B/C - LR	0	B2L565C2	0 B5L569C4	8559
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0 B5L432C10	13.88684
614	809339	OE MACH-OT-LR	0	B2L560C2	0 B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0 B5L434C10	14.12714
616	809339	OE MACH-OC-LR	0	B2L560C2	0 B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0 B5L570C4	18.12859
618	809339	OE MACH-BC-LR	0	B2L560C2	0 B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0 B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0 B2L590C2	27.99926
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0 B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0 B2L594C2	1681
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0 B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0 XX	13015
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0 B5L647C4	200.4678
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0 B5L649C4	203.9368
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0 B5L651C4	261.701
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0 B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0 B5L724C4	332.1131
630	809830	B/C - OTCU PORTION	0	B5L726C4	0 B5L726C4	380.7318
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0 XX	1378

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	CASES_OF C6	UNIT COST C5/C7	
				REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
				IF C2=BLANK THEN C3*C4 ELSE C2*C4		3: A1L914C3 4: A1L915C4 5: A1L916C5		
(4)	(5)	(6)	(7)	(8)				
601	909120	S&E DEPR-OTHER TR	.5	19.49513	A3L714C1	1	34142	.000571
602	909120	S&E DEPR-OC	.5	19.83248	A3L714C1	1	34142	.00058088
603	909120	S&E DEPR-BC	.5	25.44994	A3L714C1	1	34142	.00074541
604	909320	S&E LR-OT	1	.07782	A3L815C1	1	34142	.00000228
605	909320	S&E LR-OC	1	.07917	A3L815C1	1	34142	.00000232
606	909320	S&E LR-BC	1	.1016	A3L815C1	1	34142	.00000298
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	34142	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	34142	0
609	809129	OTHER CONTAINERS-DEPR	1	-216	A3L430C1	1	34142	-.0063265
610	809329	OTHER CONTAINERS-LR	1	2916	A3L630C1	1	34142	.08543
611	8091402	B/C-DEPR	1	-130.9081	A3L432C1	1	34142	-.00383421
612	8093311	B/C-LR	1	8559	A3L632C1	1	34142	.2507
613	809139	OE MACH-OT-DEPR	.5	6.94342	A3L440C1	1	34142	.00020337
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	34142	0
615	809139	OE MACH-OC-DEPR	.5	7.06357	A3L440C1	1	34142	.00020689
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	34142	0
617	809139	OE MACH-BC-DEPR	.5	9.0643	A3L440C1	1	34142	.00026549
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	34142	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	34142	0
620		OTHER TR-NET PD BASIC	1	27.99926	A3L221C1	1	34142	.00082008
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	34142	0
622		OTHER CON-NET PD BASIC	1	1681	A3L223C1	1	34142	.04926
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	34142	0
624		SUBTOTAL DL EXPENSE	XX	12927	XX	XX	XX	.37864
625	809820	S&E/SM-OT PORTION-ROI	.5	100.2339	1.0	1	34142	.00293579
626	809820	S&E/SM-OC PORTION-ROI	.5	101.9684	1.0	1	34142	.00298659
627	809820	S&E/SM-BC/OTCU-ROI	.5	130.8505	1.0	1	34142	.00383253
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	34142	0
629	809829	OTHER CONTAINERS-ROI	1	332.1131	1.0	1	34142	.00972738
630	809830	B/C-OTCU PORTION-ROI	1	380.7318	1.0	1	34142	.01115
631		SUBTOTAL ROI EXPENSE	XX	1045	XX	XX	XX	.03063

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		536833	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		21553	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		14671	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		927.8359	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		6577	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		32159	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		964.573	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		201.2943	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		10872	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		657.677	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		208.9296	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		331.6728	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		82.48438	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		3671	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		1078	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1745	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		631873	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		71822	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		71822	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		197587	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L138C6	
				IF C2=BLANK			3: A1L138C7	
				THEN C3*C4			4: A1L138C8	
				ELSE C2*C4			5: A1L138C9	
				(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	536833	A3L103C1	1	14217	37.7596
702	807207	L & UL PORTION	1	21553	A3L101C1	1	14217	1.51602
703	807211	L & UL PORTION	1	14671	A3L105C1	1	14217	1.03199
704	807213	L & UL PORTION	1	927.8359	A3L106C1	1	14217	.06526
705	807214	L & UL PORTION	1	0	A3L107C1	1	14217	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	14217	0
707	807216	L & UL PORTION	1	6577	A3L109C1	1	14217	.46268
708	106	TOFC TERM REPAIR	1	32159	A2L136C1	5	13563	2.37103
709	005	TOFC PORTION	.61304	591.3207	A2L105C1	5	13563	.0436
710	024	TOFC PORTION	.61579	123.9541	A2L120C1	1	14217	.00871865
711	114	TOFC PORTION	.61304	6665	A2L144C1	5	13563	.4914
712	117	TOFC PORTION	.61579	404.988	A2L147C1	1	14217	.02849
713	126	TOFC PORTION	.61579	128.6558	A2L156C1	1	14217	.00904935
714	129	TOFC PORTION-(CR)	.61579	204.2394	A2L159C1	1	14217	.01437
715	141	TOFC PORTION	.61579	50.79269	A2L171C1	1	14217	.00357264
716	144	TOFC PORTION-(CR)	.61579	0	A2L174C1	1	14217	0
717	147	TOFC PORTION	.61579	0	A2L177C1	1	14217	0
718	150	OTHER TOFC	1	3671	A2L180C1	1	14217	.25822
719	110	SMALL TOOLS	.61304	661.1105	A2L140C1	5	13563	.04874
720	307	WORK & NR EQUIP	.61352	1070	A2L245C1	3	13842	.07734
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	625887	XX	XX	XX	44.16134
722	909125	TOFC TERM DEPR	.5	35911	A3L718C1	1	14217	2.5259
723	909325	TOFC TERM LR	1	0	A3L819C1	1	14217	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	35911	XX	XX	XX	2.5259
725	909825	TOFC TERM ROI	.5	98793	1.0	1	14217	6.94891

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	51325
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	2060
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1402
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	88.70762
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	628.8999
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	55506

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	51325	A3L102C1	1	347.643	147.6371
727	807207	1	2060	A3L101C1	1	347.643	5.92752
728	807211	1	1402	A3L105C1	1	347.643	4.03499
729	807213	1	88.70762	A3L106C1	1	347.643	.25517
730	807214	1	0	A3L107C1	1	347.643	0
731	807215	1	0	A3L108C1	1	347.643	0
732	807216	1	628.8999	A3L109C1	1	347.643	1.80904
733		XX	55506	XX	XX	XX	159.6638

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	6050
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	242.9029
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	165.3495
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	10.45652
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	74.13237
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	6542

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	6050	A3L104C1	1	8900	.67971
735	807207	1	242.9029	A3L101C1	1	8900	.02729
736	807211	1	165.3495	A3L105C1	1	8900	.01858
737	807213	1	10.45652	A3L106C1	1	8900	.00117477
738	807214	1	0	A3L107C1	1	8900	0
739	807215	1	0	A3L108C1	1	8900	0
740	807216	1	74.13237	A3L109C1	1	8900	.00832863
741		XX	6542	XX	XX	XX	.73508

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12		0
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12		0
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12		0
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12		0
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12		0
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12		0
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12		0
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12		0
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12		0
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44		0
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13		0
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13		0
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13		0
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13		0
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13		0
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13		0
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13		0
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13		0
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13		0
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13		0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13		0
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13		0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0 XX		0
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3		0
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3		0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX		0
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)		UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1		0 A3L123C1		1		0	
802	807407	COAL ADMIN	1		0 A3L121C1		1		0	
803	807408	COAL PU & D	1		0 A3L122C1		1		0	
804	807410	COAL PROTEC	1		0 A3L124C1		1		0	
805	807411	COAL FRINGES	1		0 A3L125C1		1		0	
806	807413	COAL CASUALTIES	1		0 A3L126C1		1		0	
807	807414	COAL JT FAC-DR	1		0 A3L127C1		1		0	
808	807415	COAL JT FAC-(CR)	1		0 A3L128C1		1		0	
809	807416	COAL OTHER	1		0 A3L129C1		1		0	
810	103	COAL TERM REPAIR	1		0 A2L133C1		5		0	
811	005	COAL PORTION	.61304		0 A2L105C1		5		0	
812	024	COAL PORTION	.61579		0 A2L120C1		1		0	
813	114	COAL PORTION	.61304		0 A2L144C1		5		0	
814	117	COAL PORTION	.61579		0 A2L147C1		1		0	
815	126	COAL PORTION	.61579		0 A2L156C1		1		0	
816	129	COAL PORTION-(CR)	.61579		0 A2L159C1		1		0	
817	141	COAL PORTION	.61579		0 A2L171C1		1		0	
818	144	COAL PORTION-(CR)	.61579		0 A2L174C1		1		0	
819	147	COAL PORTION	.61579		0 A2L177C1		1		0	
820	150	OTHER COAL	1		0 A2L180C1		1		0	
821	110	SMALL TOOLS COAL PORTION	.61304		0 A2L140C1		5		0	
822	307	WORK & NR COAL PORTION	.61352		0 A2L245C1		3		0	
823		SUBTOTAL OPR EXPENSE	XX		0 XX	XX		XX		
824	909124	COAL TERM DEPR	.5		0 A3L717C1		1		0	
825	909324	COAL TERM LR	1		0 A3L818C1		1		0	
826		SUBTOTAL DL EXPENSE	XX		0 XX	XX		XX		
827	909824	COAL TERM ROI	.5		0 1.0		1		0	

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		512
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		16
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		325
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		2071
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		62.14596
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		12.96908
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		700.4812
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		42.37312
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		13.46101
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		21.36917
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		5.31434
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		236.5293
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		69.48065
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		112.4298
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0	XX		4158
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		475
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		475
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		1729

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)		UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	512	A3L133C1	1	8721	.05871		
902	807507	ORE ADMIN	1	16	A3L131C1	1	8721	.00183463		
903	807508	ORE PU & D	1	0	A3L132C1	1	8721	0		
904	807510	ORE PROTEC	1	0	A3L134C1	1	8721	0		
905	807511	ORE FRINGES	1	325	A3L135C1	1	8721	.03727		
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	8721	0		
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	8721	0		
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	8721	0		
909	807516	ORE OTHER	1	0	A3L139C1	1	8721	0		
910	104	ORE TERM REPAIR	1	2071	A2L134C1	5	7561	.27401		
911	005	ORE PORTION	.61304	38.09789	A2L105C1	5	7561	.00503829		
912	024	ORE PORTION	.61579	7.98617	A2L120C1	1	8721	.00091573		
913	114	ORE PORTION	.61304	429.4222	A2L144C1	5	7561	.05679		
914	117	ORE PORTION	.61579	26.09276	A2L147C1	1	8721	.0029919		
915	126	ORE PORTION	.61579	8.2891	A2L156C1	1	8721	.00095046		
916	129	ORE PORTION-(CR)	.61579	13.15883	A2L159C1	1	8721	.00150884		
917	141	ORE PORTION	.61579	3.2725	A2L171C1	1	8721	.00037524		
918	144	ORE PORTION-(CR)	.61579	0	A2L174C1	1	8721	0		
919	147	ORE PORTION	.61579	0	A2L177C1	1	8721	0		
920	150	OTHER ORE	1	236.5293	A2L180C1	1	8721	.02712		
921	110	SMALL TOOLS ORE PORTION	.61304	42.59434	A2L140C1	5	7561	.00563292		
922	307	WORK & NON REV-ORE PORT	.61352	68.97801	A2L245C1	3	8332	.00827852		
923		SUBTOTAL OPR EXPENSE	XX	3773	XX	XX	XX	.4784		
924	909124	ORE TERM DEPR	.5	237.5	A3L717C1	1	8721	.02723		
925	909324	ORE TERM LR	1	0	A3L818C1	1	8721	0		
926		SUBTOTAL DL EXPENSE	XX	237.5	XX	XX	XX	.02723		
927	909824	ORE TERM ROI	.5	864.9207	1.0	1	8721	.09918		

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		SOURCE	(3)
1001	807609	OMT L&UL	0	A3L143C12		0 A3L143C12	929
1002	807607	OMT ADMIN	0	A3L141C12		0 A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12		0 A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12		0 A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12		0 A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12		0 A3L146C12	1
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0 A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0 A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12		0 A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44		0 A2L135C44	4009
1011	005	OMT PORTION	2	A2L105C44		0 B9L102C17	120.2632
1012	024	OMT PORTION	2	A2L120C44		0 B9L103C17	25.09742
1013	114	OMT PORTION	2	A2L144C44		0 B9L104C17	1355
1014	117	OMT PORTION	2	A2L147C44		0 B9L105C17	81.99933
1015	126	OMT PORTION	2	A2L156C44		0 B9L106C17	26.04939
1016	129	OMT PORTION-(CR)	2	A2L159C44		0 B9L107C17	41.35305
1017	141	OMT PORTION	2	A2L171C44		0 B9L108C17	10.28417
1018	144	OMT PORTION-(CR)	2	A2L174C44		0 B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44		0 B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44		0 B9L111C17	457.7252
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0 B9L112C17	134.4571
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0 B9L113C17	217.5712
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX	7327
1024	909123	WHARVES DEPR	0	B2L922C2		0 B2L922C2	1550
1025	909323	WHARVES LR	0	B2L832C2		0 B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX	1550
1027	909823	WHARVES ROI	0	B5L662C4		0 B5L662C4	4045

								TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
LINE	CODE	IDENTIFICATION	VARIABLE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD				
			VARIABILITY	IF C2=BLANK						
			PERCENTAGE	THEN C3*C4 ELSE C2*C4						
			(4)	(5)	(6)		(7)		(8)	
1001	807609	OMT L & UL	1	929	A3L143C1	1		0	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1		0	0	
1003	807608	OMT PU & D	1	0	A3L142C1	1		0	0	
1004	807610	OMT PROTEC	1	0	A3L144C1	1		0	0	
1005	807611	OMT FRINGES	1	0	A3L145C1	1		0	0	
1006	807613	OMT CASUALTIES	1	1	A3L146C1	1		0	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1		0	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1		0	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1		0	0	
1010	105	OMT REPAIR	1	4009	A2L135C1	5		0	0	
1011	005	OMT PORTION	.61304	73.72601	A2L105C1	5		0	0	
1012	024	OMT PORTION	.61579	15.45463	A2L120C1	1		0	0	
1013	114	OMT PORTION	.61304	831.0063	A2L144C1	5		0	0	
1014	117	OMT PORTION	.61579	50.49401	A2L147C1	1		0	0	
1015	126	OMT PORTION	.61579	16.04084	A2L156C1	1		0	0	
1016	129	OMT PORTION-(CR)	.61579	25.46461	A2L159C1	1		0	0	
1017	141	OMT PORTION	.61579	6.33285	A2L171C1	1		0	0	
1018	144	OMT PORTION-(CR)	.61579	0	A2L174C1	1		0	0	
1019	147	OMT PORTION	.61579	0	A2L177C1	1		0	0	
1020	150	OTHER OMT	1	457.7252	A2L180C1	1		0	0	
1021	110	SMALL TOOLS-OMT PORTION	.61304	82.42742	A2L140C1	5		0	0	
1022	307	WORK & NR-OMT EXPENSES	.61352	133.4844	A2L245C1	3		0	0	
1023		TOTAL OPERATING EXPENSES	XX	6580	XX	XX		XX	0	
1024	909123	WHARVES DEPR	.5	775	A3L716C1	1		0	0	
1025	909323	WHARVES LR	1	0	A3L817C1	1		0	0	
1026		SUBTOTAL DL EXPENSE	XX	775	XX	XX		XX	0	
1027	909823	WHARVES ROI	.5	2022	1.0	1		0	0	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	55736	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	902	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1600	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	5020	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	38	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	28.75617	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.8625	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.17999	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	9.72168	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.58808	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.18682	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.29657	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.07376	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	3.28269	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.96429	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	1.56037	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	63341	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	55736	A3L153C1	1	5740	9.70933	
1102	807707	MVT ADMIN	1	902	A3L151C1	1	5740	.15713	
1103	807708	MVT PU & D	1	1600	A3L152C1	1	5740	.27872	
1104	807710	MVT PROTEC	1	5020	A3L154C1	1	5740	.8745	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	5740	0	
1106	807713	MVT CASUALTIES	1	38	A3L156C1	1	5740	.00661968	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	5740	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	5740	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	5740	0	
1110	107	MVT REPAIR	1	28.75617	A2L137C1	5	4833	.00594881	
1111	005	MVT PORTION	.61304	.52874	A2L105C1	5	4833	.00010938	
1112	024	MVT PORTION	.61579	.11084	A2L120C1	1	5740	.00001931	
1113	114	MVT PORTION	.61304	5.95977	A2L144C1	5	4833	.0012329	
1114	117	MVT PORTION	.61579	.36213	A2L147C1	1	5740	.00006308	
1115	126	MVT PORTION	.61579	.11504	A2L156C1	1	5740	.00002004	
1116	129	MVT PORTION-(CR)	.61579	.18263	A2L159C1	1	5740	.00003181	
1117	141	MVT PORTION	.61579	.04542	A2L171C1	1	5740	.00000791	
1118	144	MVT PORTION-(CR)	.61579	0	A2L174C1	1	5740	0	
1119	147	MVT PORTION	.61579	0	A2L177C1	1	5740	0	
1120	150	OTHER MVT	1	3.28269	A2L180C1	1	5740	.00057185	
1121	110	SMALL TOOLS-MVT PORTION	.61304	.59115	A2L140C1	5	4833	.00012229	
1122	307	WORK & NR-MVT PORTION	.61352	.95732	A2L245C1	3	4984	.00019204	
1123		TOTAL OPR EXP	XX	63336	XX	XX	XX	11.03456	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	10862
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	319
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	37
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	11218

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	10862	A3L162C1	1	240488	.04517
1202	807807	1	319	A3L161C1	1	240488	.00132647
1203	807811	1	37	A3L163C1	1	240488	.00015385
1204	807813	1	0	A3L164C1	1	240488	0
1205	807814	1	0	A3L165C1	1	240488	0
1206	807815	1	0	A3L166C1	1	240488	0
1207	807816	1	0	A3L167C1	1	240488	0
1208		XX	11218	XX	XX	XX	.04665

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	88.54725	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	2.65584	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.55424	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	29.93542	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	1.81084	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	.57526	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.91322	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	.22711	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	10.1082	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	2.96929	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	4.80475	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	141.275	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	11	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	11	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	64.7107	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	88.54725	A2L138C1	5		
1311	005	OSS PORTION	.61304	1.62813	A2L105C1	5		
1312	024	OSS PORTION	.61579	.34129	A2L120C1	1		
1313	114	OSS PORTION	.61304	18.35157	A2L144C1	5		
1314	117	OSS PORTION	.61579	1.11509	A2L147C1	1		
1315	126	OSS PORTION	.61579	.35424	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.61579	.56235	A2L159C1	1		
1317	141	OSS PORTION	.61579	.13985	A2L171C1	1		
1318	144	OSS PORTION	.61579	0	A2L174C1	1		
1319	147	OSS PORTION	.61579	0	A2L177C1	1		
1320	150	OTHER OSS	1	10.1082	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.61579	1.82845	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.61304	2.9455	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.30226	124.7972	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	5.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	5.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	32.35535	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	31428984
102	412	FREIGHT L&D-TRAIN	A2L312C44	4128
103	428	FREIGHT L&D-YARD	A2L328C44	2
104	504	FREIGHT L&D-COMMON	A2L339C44	41716
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	45846
107		W&S DEPRECIATION	B2L904C1	2671270
108	213	LOCO DEPRECIATION	A2L213C44	884536
109	232	FC DEPRECIATION	A2L232C44	154583
110	317	OE DEPRECIATION	A2L255C44	219765
111		W&S LEASE RENTALS	B2L813C1	46589
112		LOCO LEASE RENTALS	B2L505C1	565690
113		FC LEASE RENTALS	B2L515C1	556709
114		OE LEASE RENTALS	B2L543C1	151057
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	825418
116		SUBTOTAL DL	SUM L107-115	6075617
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	8296595
121		EQUIP INVESTMENT	B5L734C4	1500800
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	952741
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	141.275
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	11
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	64.7107
129		ADDITIONS TO OPR EXPENSE	L117-L122	-952741
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	6121604
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	11
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	64.7107
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	24354638
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	6075606
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	9797331
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	40227576

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		(5)
					(1)	(2)							
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	19052	.61304		11679	
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	644.0685	.61304		394.839	
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	138.1186	.61304		84.67208	
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	573.4145	.61304		351.5254	
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	19653	.61304		12048	
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	5065	.61304		3105	
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	88.48607	.61304		54.2454	
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	18.97558	.61304		11.63277	
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	78.7792	.61304		48.29471	
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	1057	.61579		650.9604	
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	18.46594	.61579		11.37106	
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	3.95997	.61579		2.43849	
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	16.44023	.61579		10.12366	
214	027	COMMUNICATION SYSTEMS		14	A2L123C44	81619	A2L123C44	0	.85826			70050	
215	031	STATIONS & OFFICES		14	A2L127C44	66191	A2L127C44	0	.85826			56809	
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	2950	.61304		1808	
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	632.6571	.61304		387.8434	
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	2626	.61304		1610	
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	21078	A2L132C44	0	.61304			12921	
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	5663	.61304		3471	
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	98.92952	.61304		60.64764	
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	21.21515	.61304		13.00571	
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	88.07701	.61304		53.99463	
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	57096	.61304		35002	
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	997.3752	.61304		611.4297	
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	213.8842	.61304		131.1193	
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	887.9637	.61304		544.3562	
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	3453	.61579		2126	
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	60.33266	.61579		37.15199	
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	12.93816	.61579		7.96713	
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	53.71421	.61579		33.07643	
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	1097	.61579		675.6519	
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	19.16637	.61579		11.80237	
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	4.11017	.61579		2.53098	
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	17.06383	.61579		10.50766	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)		2 A2L159C44		0 B9L107C27		1741	.61579		1072
237	129	OE/OTHER HIGHWAY PORTION-(CR)		2 A2L159C44		0 B9L308C17		30.42634	.61579		18.7361
238	129	OE/PASSENGER PORTION-(CR)		2 A2L159C44		0 B9L308C23		6.52484	.61579		4.0179
239	129	OE/COMPUTER PORTION-(CR)		2 A2L159C44		0 B9L308C25		27.08859	.61579		16.68076
240	141	GOH PORTION		2 A2L171C44		0 B9L108C27		433.1769	.61579		266.7441
241	141	OE/OTHER HIGHWAY PORTION		2 A2L171C44		0 B9L309C17		7.56679	.61579		4.65952
242	141	OE/PASSENGER PORTION		2 A2L171C44		0 B9L309C23		1.62268	.61579		.99922
243	141	OE/COMPUTER		2 A2L171C44		0 B9L309C25		6.73672	.61579		4.14837
244	144	GOH PORTION-(CR)		2 A2L174C44		0 B9L109C27		0	.61579		0
245	144	OE/OTHER HIGHWAY PORTION-(CR)		2 A2L174C44		0 B9L310C17		0	.61579		0
246	144	OE/PASSENGER PORTION-(CR)		2 A2L174C44		0 B9L310C23		0	.61579		0
247	144	OE/COMPUTER PORTION-(CR)		2 A2L174C44		0 B9L310C25		0	.61579		0
248	147	GOH PORTION		2 A2L177C44		0 B9L110C27		0	.61579		0
249	147	OE/OTHER HIGHWAY PORTION		2 A2L177C44		0 B9L311C17		0	.61579		0
250	147	OE/PASSENGER PORTION		2 A2L177C44		0 B9L311C23		0	.61579		0
251	147	OE/COMPUTER PORTION		2 A2L177C44		0 B9L311C25		0	.61579		0
252	150	OTHER GOH PORTION		0 A2L180C44		0 B9L111C27		19279	.83584		16114
253	150	OTHER OE/OTHER HY		0 A2L180C44		0 B9L312C17		336.7806	.83584		281.4956
254	150	OTHER OE/PASSENGER		0 A2L180C44		0 B9L312C23		72.22161	.83584		60.36591
255	150	OTHER OE/COMPUTER		0 A2L180C44		0 B9L312C25		299.8359	.83584		250.6157
256	301	OTHER HIGHWAY PORTION		2 A2L239C44		0 B9L315C17		798.6724	.61352		490.0019
257	301	PASSENGER PORTION		2 A2L239C44		0 B9L315C23		171.273	.61352		105.0795
258	301	COMPUTER PORTION		2 A2L239C44		0 B9L315C25		711.0585	.61352		436.249
259	302	OTHER HIGHWAY EQUIP		0 A3L333C12		0 A3L333C12		39108	.83584		32688
260	304	PASSENGER REPAIR	14	A2L242C44	8060	A2L242C44		0	.8585		6919
261	305	COMPUTER & DP EQUIP	14	A2L243C44	35071	A2L243C44		0	.8585		30109
262	306	OTHER HIGHWAY PORTION		0 A2L244C44		0 B9L316C17		276.893	.83584		231.4391
263	306	PASSENGER PORTION		0 A2L244C44		0 B9L316C23		59.3789	.83584		49.63143
264	306	COMPUTER PORTION		0 A2L244C44		0 B9L316C25		246.518	.83584		206.0503
265	307	GOH PORTION		2 A2L245C44		0 B9L113C27		9164	.61352		5622
266	307	OE/OTHER HIGHWAY PORTION		2 A2L245C44		0 B9L314C17		160.0824	.61352		98.21385
267	307	OE/PASSENGER PORTION		2 A2L245C44		0 B9L314C23		34.32921	.61352		21.06167
268	307	OE/COMPUTERS		2 A2L245C44		0 B9L314C25		142.5215	.61352		87.43985
269	308	OTHER HIGHWAY PORTION		2 A2L246C44		0 B9L317C17		4782	.61579		2945
270	308	PASSENGER PORTION		2 A2L246C44		0 B9L317C23		1025	.61579		631.5637
271	308	COMPUTER PORTION		2 A2L246C44		0 B9L317C25		4257	.61579		2622
272	309	OE FRINGES - OTHER HIGHWAY		2 A2L247C44		0 B9L318C17		1926	.61352		1181
273	309	PASSENGER PORTION		2 A2L247C44		0 B9L318C23		413.0563	.61352		253.4186
274	309	COMPUTER PORTION		2 A2L247C44		0 B9L318C25		1714	.61352		1052
275	310	OE CASUALTIES - OTHER HIGHWAY		2 A2L248C44		0 B9L319C17		232.6001	.61579		143.2318
276	310	PASSENGER PORTION		2 A2L248C44		0 B9L319C23		49.88042	.61579		30.71564
277	310	COMPUTER PORTION		2 A2L248C44		0 B9L319C25		207.084	.61579		127.5194

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.46243	.61579	.28476
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.09917	.61579	.06106
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.4117	.61579	.25352
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	.23121	.61579	.14238
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	.04958	.61579	.03053
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	.20585	.61579	.12676
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	1757	.61579	1082
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	376.8302	.61579	232.0466
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	1564	.61579	963.367
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	154.9126	.61579	95.39296
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	33.22056	.61579	20.45674
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	137.9188	.61579	84.9284
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.01118	.83584	-.00934204
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.0023968	.83584	-.00200337
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.0099507	.83584	-.00831723
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.61579	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.61579	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.61579	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	551.2115	.83584	460.7262
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	118.2057	.83584	98.80138
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	490.7439	.83584	410.1848
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	136770	.85966	117575
300	520	COMMUNICATION OPR	14	A2L355C44	26267	A2L355C44	0	.85966	22580
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	29548	.85966	25401
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	2968	.85966	2552
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	154.0039	.85966	132.391
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	291.6741	.85966	250.7406
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	879.6891	.85966	756.2337
306	601	GENERAL OFFICERS	14	A2L401C44	253556	A2L401C44	0	.85966	217972
307	602	ACCOUNTING & FINANCE	14	A2L402C44	120118	A2L402C44	0	.85966	103260
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	271594	A2L403C44	0	.85966	233478
309	604	MARKETING	14	A2L404C44	157872	A2L404C44	0	.85966	135716
310	605	SALES	14	A2L405C44	64231	A2L405C44	0	.85966	55216
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	11483	A2L406C44	0	.85966	9871
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	92569	A2L407C44	0	.85966	79577
313	608	LEGAL & SECRETARIAL	14	A2L408C44	229212	A2L408C44	0	.85966	197044
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	29322	A2L409C44	0	.85966	25206
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.85966	0
316	611	G & A FRINGES	14	A2L411C44	350236	A2L411C44	0	.85966	301083
317	612	G & A CASUALTIES	14	A2L412C44	68897	A2L412C44	0	.85966	59228

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		22372	A2L413C44	0		.85966		19232
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	665221		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	47423		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		10875	A2L416C44	0		.85966		9348
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		2214	A2L417C44	0		.85966		1903
323	618	G & A OTHER	14	A2L418C44		245371	A2L418C44	0		.85966		210935
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	952741		.83584		796341
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		2163782	XX	XX	XX			1854661
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		2163782	XX	140984	XX			1347483
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	140984	XX			-507178
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	40014		.77236		30905
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	2035		.77236		1571
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	381.7174		.77236		294.8239
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	81.85819		.77236		63.22414
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	339.8432		.77236		262.4819
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	.76191		.77236		.58847
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	.16339		.77236		.1262
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	.67833		.77236		.52392
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	60647		.77236		46841
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.77236		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	1311		.77236		1012
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.77236		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	85		.77236		65.65075
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	44370		.77236		34269

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		29612	.77236		22871
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		87959	.77236		67936
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		129840	.77236		100283
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		1219	.77236		942.2565
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21	.77236		16.2196
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.77236		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		135.9532	.77236		105.005
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		29.15476	.77236		22.51802
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		121.0392	.77236		93.48603
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.77236		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.77236		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.77236		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	398205	XX			307558
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	398205	XX			307558
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		96401	.5731		55247
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		1962	.5731		1124
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		139.1048	.5731		79.72079
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		1745	.5731		1000
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		109699	.5731		62868
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		2483	.5731		1423
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-43.96376	.5731		-25.19557
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		34656	.5731		19861
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		83310	.5731		47745
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		8473	.5731		4855
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.5731		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	338829	XX			194182
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	338829	XX			194182

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		1194344	D1L234C7	1055314	D1L251C7	2833102	
402	GTM D-3	D3L191C7		4513554	D3L217C7	617220	D3L224C7	448690	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		150460	D3L217C20	1258	D3L224C20	344.4333	
408	LUM D-3	D3L191C18		5516567	D3L217C16	754380	D3L224C16	548399	
409	TM(C) D-3*	D3L191C28		2783345	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		409801	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		54916	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		381210	D2L236C7	278066	D2L255C7	1081133	
417	SEM D-3	D3L191C38		465115	D3L217C32	28929	D3L224C32	21030	
418	SEM D-4	D4L159C7		1508446	D4L213C7	62846	D4L220C7	55006	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7	D7L823C5		0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7	D7L923C5		3773	D7L926C5	237.5	D7L927C5	864.9207	
422	TONS-OMT D-7	D7L1023C5		6580	D7L1026C5	775	D7L1027C5	2022	
423	CM(RC) D-7	D7L1208C5		11218	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		6542	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		1399	D7L424C5	721.6251	D7L431C5	28.21976	
426	OTCU D-7	D7L583C5		16515	D7L624C5	12927	D7L631C5	1045	
427	TCU HANDLED D-7	D7L721C5		625887	D7L724C5	35911	D7L725C5	98793	
428	PU&D D-7	D7L733C5		55506	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		63336	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		292537	D6L1919C2	114527	D6L1919C3	127718	
431	CM-Y D-6	D6L1919C4		15275	D6L1919C5	5008	D6L1919C6	6118	
432	CD-R D-6	D6L1919C7		59780	D6L1919C8	153252	D6L1919C9	37129	
433	CD-Y D-6	D6L1919C10		248032	D6L1919C11	604974	D6L1919C12	159225	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	658653	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		18384148	XX	4385006	XX	5420655	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	18384148	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1854661	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	24354638	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	140984	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	24213654	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	20238810	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.83584	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	4385006	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	6075606	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	398205	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	5677400	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	4385006	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77236	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		5420655
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		9797331
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		338829
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		9458502
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		5420655
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.5731

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1347483
602	VARIABLE EXPENSE-DL D8	L355C5	307558
603	VARIABLE EXPENSE-ROI D8	L369C5	194182
604	VARIABLE EXPENSE-OPR D1-7	L435C1	18384148
605	VARIABLE EXPENSE-DL D1-7	L435C2	4385006
606	VARIABLE EXPENSE-ROI D1-7	L435C3	5420655
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.0733
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.07014
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03582
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1849225
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	28189810
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.0656
613	TOTAL RAILWAY EXPENSE	L136C1	40227576
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	30039036
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.74673
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.25327
617	CONSTANT COST MARKUP RATIO	L613/L614	1.33918

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00055799	XX	D1L234C10	.00048146	XX	D1L251C10	.00129253	XX
702	GTM(C) D-3	D3L191C10	.00206267	XX	D3L217C10	.00028159	XX	D3L224C10	.0002047	XX
703	GTM(C) TOTAL	L701+L702	.00262066	.00281274	L701+L702	.00076305	.00081657	L701+L702	.00149723	.00155087
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.46306	XX	D3L217C22	.00387423	XX	D3L224C22	.00105999	XX
710	TM TOTAL	L708+L709	.46306	.497	L708+L709	.00387423	.00414596	L708+L709	.00105999	.00109796
711	TM(C)D-3*	D3L191C30	8.5657	9.19353	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.6364	6.04952	D3L217C18	.76928	.82324	D3L224C18	.55923	.57927
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.61667	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.61667	2.80846	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	12.44252	13.3545	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.89212	XX	D2L236C10	.64444	XX	D2L255C10	2.50559	XX
721	SEM D-3	D3L191C40	1.07913	XX	D3L217C34	.06705	XX	D3L224C34	.04874	XX
722	SEM D-4	D4L159C10	3.49806	XX	D4L213C10	.14565	XX	D4L220C10	.12748	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.46932	5.8702	+L722	.85713	.91725	+L722	2.68181	2.77788
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.4784	.51347	D7L926C8	.02723	.02914	D7L927C8	.09918	.10273
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.04665	.05007	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	11.03456	11.84335	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	44.16134	47.39818	D7L724C8	2.5259	2.70306	D7L725C8	6.94891	7.19784
731	RTCUD D-7	D7L383C8	.16141	.17324	D7L424C8	.08107	.08676	D7L431C8	.00317044	.00328401
732	OTCUD D-7	D7L583C8	.49662	.53302	D7L624C8	.37864	.4052	D7L631C8	.03063	.03173
733	TCU PROTEC D-7	D7L741C8	.73508	.78895	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	159.6638	171.3665	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01848	.01984	D6L228C16	.04806	.05158	D6L228C21	2.522	2.70686
803	BOX EQUIPPED	D6L328C13	.03171	.03403	D6L328C16	.08243	.08848	D6L328C21	4.06503	4.36298
804	GONDOLA PLAIN	D6L428C13	.04265	.04577	D6L428C16	.11088	.11901	D6L428C21	4.9668	5.33084
805	GONDOLA EQUIPPED	D6L528C13	.04882	.0524	D6L528C16	.12694	.13625	D6L528C21	5.32807	5.7186
806	HOPPER COVERED	D6L628C13	.04277	.04591	D6L628C16	.1112	.11935	D6L628C21	5.00995	5.37716
807	HOPPER OTG	D6L728C13	.03795	.04073	D6L728C16	.09867	.10591	D6L728C21	4.29364	4.60834
808	HOPPER OTS	D6L828C13	.02425	.02603	D6L828C16	.06306	.06768	D6L828C21	2.72313	2.92272
809	REFR-M	D6L928C13	.0736	.07899	D6L928C16	.19135	.20537	D6L928C21	11.2139	12.03583
810	REFR-NM	D6L1028C13	.03998	.04291	D6L1028C16	.10394	.11156	D6L1028C21	5.78626	6.21037
811	FLAT-TOFC	D6L1128C13	.00641181	.00688176	D6L1128C16	.01667	.01789	D6L1128C21	1.06803	1.14631
812	FLAT-MULTI	D6L1228C13	.03159	.0339	D6L1228C16	.08213	.08815	D6L1228C21	1.55905	1.67332
813	FLAT-GEN	D6L1328C13	2.16536	2.32408	D6L1328C16	5.62995	6.0426	D6L1328C21	210.2666	225.6782
814	FLAT-OTHER	D6L1428C13	.03725	.03999	D6L1428C16	.09686	.10396	D6L1428C21	3.91725	4.20436
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.22483	.24131	D6L1528C16	.58456	.62741	D6L1528C21	5.50876	5.91253
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.0000701	.00007524	D6L1728C16	.00018227	.00019563	D6L1728C21	.00840346	.0090194
820	AVERAGE ALL CARS	D6L1924C1	.03605	.03869	D6L1924C4	.12923	.13871	D6L1924C7	4.26573	4.5784

LINE	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST
		OPR UNIT COST (7)	TIMES GOH MARKUP C7 *L607C1 (8)		DL UNIT COST (9)	TIMES GOH MARKUP C9 *L608C1 (10)		DL UNIT COST (11)	TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	7.18655	7.69061
802	D6L228C24	2.522	2.70686	D6L237C13	.08473	.09067	D6L237C16	.22029	.23574
803	D6L328C24	4.06503	4.36298	D6L337C13	.0424	.04537	D6L337C16	.11024	.11797
804	D6L428C24	4.9668	5.33084	D6L437C13	.00302273	.00323474	D6L437C16	.0078591	.00841032
805	D6L528C24	5.32807	5.7186	D6L537C13	.04038	.04322	D6L537C16	.105	.11237
806	D6L628C24	5.00995	5.37716	D6L637C13	.00363777	.00389292	D6L637C16	.00945819	.01012
807	D6L728C24	4.29364	4.60834	D6L737C13	.00495568	.00530327	D6L737C16	.01288	.01379
808	D6L828C24	2.72313	2.92272	D6L837C13	.00083226	.00089064	D6L837C16	.00216389	.00231566
809	D6L928C24	11.21389	12.03583	D6L937C13	-.0216	-.02311	D6L937C16	-.05616	-.0601
810	D6L1028C24	5.78626	6.21037	D6L1037C13	.02756	.0295	D6L1037C16	.07166	.07669
811	D6L1128C24	1.06803	1.14631	D6L1137C13	.01218	.01303	D6L1137C16	.03166	.03388
812	D6L1228C24	1.55905	1.67332	D6L1237C13	.02111	.0226	D6L1237C16	.0549	.05875
813	D6L1328C24	210.2666	225.6782	D6L1337C13	.14208	.15204	D6L1337C16	.3694	.3953
814	D6L1428C24	3.91725	4.20436	D6L1437C13	.0381	.04077	D6L1437C16	.09906	.10601
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	5.50876	5.91253	D6L1537C13	.0038067	.0040737	D6L1537C16	.00989742	.01059
818	D6L1628C24	0	0	D6L1637C13	.03872	.04144	D6L1637C16	.10067	.10773
819	D6L1728C24	.00840346	.0090194	D6L1737C13	.0006694	.00071635	D6L1737C16	.00174044	.00186251
820	D6L1924C10	4.33237	4.64991	D6L1924C2	.01347	.01442	D6L1924C5	.04069	.04355

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	20.09665	21.5062	D6L140C13	0	0
802	D6L237C21	26.53398	28.39504	D6L237C24	26.53398	28.39504	D6L240C13	.02767	.02866
803	D6L337C21	14.47258	15.48767	D6L337C24	14.47258	15.48767	D6L340C13	.01238	.01282
804	D6L437C21	3.346	3.58069	D6L437C24	3.346	3.58069	D6L440C13	.00714791	.00740397
805	D6L537C21	21.48081	22.98745	D6L537C24	21.48081	22.98745	D6L540C13	.01345	.01393
806	D6L637C21	11.7874	12.61416	D6L637C24	11.7874	12.61416	D6L640C13	.02123	.02199
807	D6L737C21	2.36582	2.53176	D6L737C24	2.36582	2.53176	D6L740C13	.00902589	.00934922
808	D6L837C21	11.15201	11.9342	D6L837C24	11.15201	11.9342	D6L840C13	.01015	.01051
809	D6L937C21	9.91637	10.61189	D6L937C24	9.91637	10.61189	D6L940C13	.01791	.01855
810	D6L1037C21	18.01637	19.28002	D6L1037C24	18.01637	19.28002	D6L1040C13	.0387	.04008
811	D6L1137C21	11.37068	12.16821	D6L1137C24	11.37068	12.16821	D6L1140C13	.00721436	.00747279
812	D6L1237C21	5.1903	5.55434	D6L1237C24	5.1903	5.55434	D6L1240C13	.0338	.03502
813	D6L1337C21	21.28269	22.77543	D6L1337C24	21.28269	22.77543	D6L1340C13	.09751	.101
814	D6L1437C21	11.67507	12.49394	D6L1437C24	11.67507	12.49394	D6L1440C13	.00896344	.00928454
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.49633	1.60128	D6L1537C24	1.49633	1.60128	D6L1540C13	.01358	.01406
818	D6L1637C21	5.08365	5.44021	D6L1637C24	5.08365	5.44021	D6L1640C13	.06674	.06913
819	D6L1737C21	.118	.12627	D6L1737C24	.118	.12627	D6L1740C13	.0006645	.00068831
820	D6L1924C8	10.84037	11.6007	D6L1924C11	10.46957	11.2039	D6L1924C3	.01511	.01565

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	42.00105	43.50564	D6L140C21	0	0	D6L140C24	117.8618	122.0839
802	D6L240C16	.07193	.07451	D6L240C21	5.63573	5.83762	D6L240C24	5.63573	5.83762
803	D6L340C16	.03219	.03334	D6L340C21	2.31752	2.40054	D6L340C24	2.31752	2.40054
804	D6L440C16	.01858	.01925	D6L440C21	1.15262	1.19391	D6L440C24	1.15262	1.19391
805	D6L540C16	.03496	.03622	D6L540C21	2.18811	2.2665	D6L540C24	2.18811	2.2665
806	D6L640C16	.05519	.05717	D6L640C21	3.67964	3.81146	D6L640C24	3.67964	3.81146
807	D6L740C16	.02347	.02431	D6L740C21	1.5013	1.55508	D6L740C24	1.5013	1.55508
808	D6L840C16	.02639	.02733	D6L840C21	1.71456	1.77598	D6L840C24	1.71456	1.77598
809	D6L940C16	.04656	.04823	D6L940C21	4.00813	4.15172	D6L940C24	4.00813	4.15172
810	D6L1040C16	.10061	.10421	D6L1040C21	8.4572	8.76016	D6L1040C24	8.4572	8.76016
811	D6L1140C16	.01876	.01943	D6L1140C21	1.67758	1.73767	D6L1140C24	1.67758	1.73767
812	D6L1240C16	.08789	.09104	D6L1240C21	2.51535	2.60546	D6L1240C24	2.51535	2.60546
813	D6L1340C16	.25353	.26261	D6L1340C21	11.04223	11.4378	D6L1340C24	11.04223	11.43779
814	D6L1440C16	.0233	.02414	D6L1440C21	1.29305	1.33937	D6L1440C24	1.29305	1.33937
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.0353	.03656	D6L1540C21	.44829	.46435	D6L1540C24	.44829	.46435
818	D6L1640C16	.17352	.17973	D6L1640C21	4.97968	5.15806	D6L1640C24	4.97968	5.15807
819	D6L1740C16	.00172771	.0017896	D6L1740C21	.1163	.12047	D6L1740C24	.1163	.12047
820	D6L1924C6	.0501	.0519	D6L1924C9	2.53867	2.62962	D6L1924C12	2.67029	2.76595

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.19892	.21287
803	D6L1803C8	.23257	.24888
804	D6L1804C8	.00300117	.00321167
805	D6L1805C8	.00000989	.00001058
806	D6L1806C8	.02848	.03048
807	D6L1807C8	.00093407	.00099959
808	D6L1808C8	.00024007	.00025691
809	D6L1809C8	.0008283	.00088639
810	D6L1810C8	.00438301	.00469043
811	D6L1811C8	.18259	.19539
812	D6L1812C8	.11551	.12361
813	D6L1813C8	.08711	.09321
814	D6L1814C8	.2124	.2273
815	D6L1815C8	.00496925	.00531779
816	D6L1816C8	.00018257	.00019537
817	D6L1817C8	.00891314	.0095383
818	D6L1818C8	.0165	.01766
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03978	.04257

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00281274	D8L703C4	.00081657	D8L703C6	.00155087
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.497	D8L710C4	.00414596	D8L710C6	.00109796
104	TRAIN MILE-CREW	D8L711C2	9.19353	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.04952	D8L712C4	.82324	D8L712C6	.57927
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.80846	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	13.3545	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.8702	D8L723C4	.91725	D8L723C6	2.77788
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.51347	D8L726C4	.02914	D8L726C6	.10273
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.05007	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.78895	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.17324	D8L731C4	.08676	D8L731C6	.00328401
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	.53302	D8L732C4	.4052	D8L732C6	.03173
120	TCU'S LOADED AND UNLOADED	D8L730C2	47.39818	D8L730C4	2.70306	D8L730C6	7.19784
121	MVU'S LOADED AND UNLOADED	D8L729C2	11.84335	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	171.3665	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		SOURCE
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.01984	D8L802C10	.09067	D8L802C18	.02866	D8L802C4	.05158	
203	BOX - EQUIPPED	D8L803C2	.03403	D8L803C10	.04537	D8L803C18	.01282	D8L803C4	.08848	
204	GONDOLA PLAIN	D8L804C2	.04577	D8L804C10	.00323474	D8L804C18	.00740397	D8L804C4	.11901	
205	GONDOLA - EQUIPPED	D8L805C2	.0524	D8L805C10	.04322	D8L805C18	.01393	D8L805C4	.13625	
206	HOPPER - COVERED	D8L806C2	.04591	D8L806C10	.00389292	D8L806C18	.02199	D8L806C4	.11935	
207	HOPPER - OT - GENERAL	D8L807C2	.04073	D8L807C10	.00530327	D8L807C18	.00934922	D8L807C4	.10591	
208	HOPPER - OT - SPECIAL	D8L808C2	.02603	D8L808C10	.00089064	D8L808C18	.01051	D8L808C4	.06768	
209	REFRIGERATOR - MECH.	D8L809C2	.07899	D8L809C10	-.02311	D8L809C18	.01855	D8L809C4	.20537	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.04291	D8L810C10	.0295	D8L810C18	.04008	D8L810C4	.11156	
211	FLAT - TOFC	D8L811C2	.00688176	D8L811C10	.01303	D8L811C18	.00747279	D8L811C4	.01789	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.0339	+D8L818C10	.06403	+D8L818C18	.10414	+D8L818C4	.08815	
213	FLAT - GENERAL	D8L813C2	2.32408	D8L813C10	.15204	D8L813C18	.101	D8L813C4	6.0426	
214	FLAT - OTHER	D8L814C2	.03999	D8L814C10	.04077	D8L814C18	.00928454	D8L814C4	.10396	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.24131	D8L817C10	.0040737	D8L817C18	.01406	D8L817C4	.62741	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.04144	D8L818C18	.06913	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00007524	D8L819C10	.00071635	D8L819C18	.00068831	D8L819C4	.00019563	
220	AVERAGE FC	D8L820C2	.03869	D8L820C10	.01442	D8L820C18	.01565	D8L820C4	.13871	
221	TOTAL FLAT, MULTILEVEL	L212	.0339	L212	.06403	L212	.10414	L212	.08815	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	7.69061	D8L801C20	43.50564	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.23574	D8L802C20	.07451	D8L802C6	2.70686	D8L802C14	28.39504	D8L802C22	5.83762
203	D8L803C12	.11797	D8L803C20	.03334	D8L803C6	4.36298	D8L803C14	15.48767	D8L803C22	2.40054
204	D8L804C12	.00841032	D8L804C20	.01925	D8L804C6	5.33084	D8L804C14	3.58069	D8L804C22	1.19391
205	D8L805C12	.11237	D8L805C20	.03622	D8L805C6	5.7186	D8L805C14	22.98745	D8L805C22	2.2665
206	D8L806C12	.01012	D8L806C20	.05717	D8L806C6	5.37716	D8L806C14	12.61416	D8L806C22	3.81146
207	D8L807C12	.01379	D8L807C20	.02431	D8L807C6	4.60834	D8L807C14	2.53176	D8L807C22	1.55508
208	D8L808C12	.00231566	D8L808C20	.02733	D8L808C6	2.92272	D8L808C14	11.9342	D8L808C22	1.77598
209	D8L809C12	-.0601	D8L809C20	.04823	D8L809C6	12.03583	D8L809C14	10.61189	D8L809C22	4.15172
210	D8L810C12	.07669	D8L810C20	.10421	D8L810C6	6.21037	D8L810C14	19.28002	D8L810C22	8.76016
211	D8L811C12	.03388	D8L811C20	.01943	D8L811C6	1.14631	D8L811C14	12.16821	D8L811C22	1.73767
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.16648	+D8L818C20	.27077	+D8L818C6	1.67332	+D8L818C14	10.99455	+D8L818C22	7.76352
213	D8L813C12	.3953	D8L813C20	.26261	D8L813C6	225.6782	D8L813C14	22.77543	D8L813C22	11.4378
214	D8L814C12	.10601	D8L814C20	.02414	D8L814C6	4.20436	D8L814C14	12.49394	D8L814C22	1.33937
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01059	D8L817C20	.03656	D8L817C6	5.91253	D8L817C14	1.60128	D8L817C22	.46435
218	D8L818C12	.10773	D8L818C20	.17973	D8L818C6	0	D8L818C14	5.44021	D8L818C22	5.15806
219	D8L819C12	.00186251	D8L819C20	.0017896	D8L819C6	.0090194	D8L819C14	.12627	D8L819C22	.12047
220	D8L820C12	.04355	D8L820C20	.0519	D8L820C6	4.5784	D8L820C14	11.6007	D8L820C22	2.62962
221	L212	.16648	L212	.27077	L212	1.67332	L212	10.99455	L212	7.76352

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		21.5062	D8L801C24		122.0839	D8L801C26			0	
202	D8L802C8	2.70686	D8L802C16		28.39504	D8L802C24		5.83762	D8L802C26			.21287	
203	D8L803C8	4.36298	D8L803C16		15.48767	D8L803C24		2.40054	D8L803C26			.24888	
204	D8L804C8	5.33084	D8L804C16		3.58069	D8L804C24		1.19391	D8L804C26			.00321167	
205	D8L805C8	5.7186	D8L805C16		22.98745	D8L805C24		2.2665	D8L805C26			.00001058	
206	D8L806C8	5.37716	D8L806C16		12.61416	D8L806C24		3.81146	D8L806C26			.03048	
207	D8L807C8	4.60834	D8L807C16		2.53176	D8L807C24		1.55508	D8L807C26			.00099959	
208	D8L808C8	2.92272	D8L808C16		11.9342	D8L808C24		1.77598	D8L808C26			.00025691	
209	D8L809C8	12.03583	D8L809C16		10.61189	D8L809C24		4.15172	D8L809C26			.00088639	
210	D8L810C8	6.21037	D8L810C16		19.28002	D8L810C24		8.76016	D8L810C26			.00469043	
211	D8L811C8	1.14631	D8L811C16		12.16821	D8L811C24		1.73767	D8L811C26			.19539	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	1.67332	+D8L818C16		10.99456	+D8L818C24		7.76353	+D8L818C26			.14127	
213	D8L813C8	225.6782	D8L813C16		22.77543	D8L813C24		11.43779	D8L813C26			.09321	
214	D8L814C8	4.20436	D8L814C16		12.49394	D8L814C24		1.33937	D8L814C26			.2273	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00531779	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00019537	
217	D8L817C8	5.91253	D8L817C16		1.60128	D8L817C24		.46435	D8L817C26			.0095383	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			5.44021			5.15807				.01766	
219	D8L819C8	.0090194	D8L819C16		.12627	D8L819C24		.12047	XX		XX		
220	D8L820C8	4.64991	D8L820C16		11.2039	D8L820C24		2.76595	D8L820C26			.04257	
221	L212	1.67332	L212		10.99456	L212		7.76353	L212			.14127	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03993
302	0113	GRAIN	ALL402C3	.02218
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.7607
304	012	FRESH FRUITS	ALL404C3	.49312
305	013	FRESH VEGETABLES	ALL405C3	.35545
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05195
307	10	METALLIC ORES	ALL407C3	.00421521
308	11	COAL	ALL408C3	.00402876
309	14	NONMETALLIC MINERALS	ALL409C3	.01146
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.1132
311	2011	FRESH MEATS	ALL411C3	.18297
312	202	DAIRY PRODUCTS	ALL412C3	.49276
313	203	CANNED FRUITS/VEG	ALL413C3	.36441
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04763
315	2041	FLOUR	ALL415C3	.07178
316	2042	PREPARED FEEDS	ALL416C3	.01489
317	2043	CEREALS	ALL417C3	.02699
318	2044	RICE	ALL418C3	.10586
319	2045	PREPARED FLOUR	ALL419C3	.17805
320	2046	CORN PRODUCTS	ALL420C3	.03708
321	2062	REFINED SUGAR	ALL421C3	.14849
322	20821	BEER	ALL422C3	.90072
323	2084	WINES	ALL423C3	.24367
324	20851	WHISKEY	ALL424C3	.09681
325	209	MISC FOOD PREPARATIONS	ALL425C3	.05818
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.14104
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02369
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.01564
330	2432	PLYWOOD OR VENEER	ALL430C3	.04353
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02632
332	25	FURNITURE AND FIXTURES	ALL432C3	1.84858
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.1625
334	26211	NEWSPRINT	ALL434C3	.14191
335	26213	PRINTING PAPER	ALL435C3	.42516
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.15029
337	264	COV PAPER/PAPERBOARD	ALL437C3	.0668
338	26471	SANITARY TISSUES	ALL438C3	.10233
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.12276

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05028
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02217
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00905658
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.13274
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.01305
345		ALL OTHER CHEMICALS	ALL445C3	.02586
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00772013
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.15628
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.20823
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.11084
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01389
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02048
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01063
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03226
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02883
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.13655
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0584
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.10238
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.08835
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10421
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.53891
362	351	ENGINES/TURBINES	ALL462C3	.92005
363	352	FARM MACHINERY	ALL463C3	.70848
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00935662
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.31174
366	36	ELECTRICAL MACHINERY	ALL466C3	.49147
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.46108
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.29706
369	365	RADIO OR TV SETS	ALL469C3	5.88177
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02557
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.60474
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.43154
373	37112	MOTOR TRUCKS	ALL473C3	2.64022
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.17618
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0509
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.39764
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.15256
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06103
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06118
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.03123
381	48	HAZARDOUS MATERIALS	ALL481C3	.01437
382	XX	ALL OTHERS	ALL482C3	1.35337

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	29	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.6	B3L802C3		1.8864	B3L818C3		1.59265	
103	BOX - EQUIPPED	A1L503C4	36.4	B3L803C3		1.83779	B3L819C3		1.64428	
104	GONDOLA - PLAIN	A1L504C4	25.3	B3L804C3		1.88378	B3L820C3		2.13195	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.99631	B3L821C3		2.00226	
106	HOPPER - COVERED	A1L506C4	31.2	B3L806C3		2.00822	B3L822C3		1.99315	
107	HOPPER - OTG	A1L507C4	29.4	B3L807C3		2.09403	B3L823C3		2.17239	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.09339	B3L824C3		2.04076	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.73748	B3L825C3		2.32535	
110	REFRIG - NM	A1L510C4	44	B3L810C3		1.91863	B3L826C3		1.95646	
111	FLAT - TOFC	A1L511C4	58.2	B3L811C3		1.07196	B3L827C3		1.16027	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.37628	B3L828C3		1.35828	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		2.89249	B3L829C3		2.63146	
114	FLAT - OTHER	A1L514C4	35.1	B3L814C3		1.94223	B3L830C3		1.92753	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.04492	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.03533	
117	ALL OTHER FC	A1L515C4	36.8	B3L815C3		1.77481	B3L833C3		3.01605	
118	AVERAGE FC	A1L516C4	34.2	B3L816C3		1.65632	B3L834C3		1.84106	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS	(4)		(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.6839	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.79882	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	2.08284	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.9975	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.00026	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.11357	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.05067	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.82309	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.92066	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.11265	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.36058	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	2.78915	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.93389	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.04492	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.03533	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.03599	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.77328	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	579.117	A1L562C1	200	B6L302C3	1120
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	579.117	A1L563C1	200	B6L303C3	881.4196
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	579.1171	A1L564C1	200	B6L304C3	1703
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	579.117	A1L565C1	200	B6L305C3	834.6245
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	579.1171	A1L566C1	200	B6L306C3	1357
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	579.117	A1L567C1	200	B6L307C3	1509
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	579.117	A1L568C1	200	B6L308C3	1844
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	579.117	A1L569C1	200	B6L309C3	1688
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	579.117	A1L570C1	200	B6L310C3	2616
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	579.1171	A1L571C1	200	B6L311C3	6579
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	579.117	A1L572C1	200	B6L312C3	4509
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	579.117	A1L573C1	200	B6L313C3	402.1467
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	579.117	A1L574C1	200	B6L314C3	1485
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	579.117	A1L575C1	200	B6L315C3	914.6644
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	579.117	A1L576C1	200	B6L316C3	1547

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	5.05018	B6L201C36	0	B6L201C37	7.57528	B6L201C38	6.06022	B6L201C39	0
102	B6L202C35	5.05018	B6L202C36	2.7776	B6L202C37	7.57528	B6L202C38	6.06022	B6L202C39	1.26255
103	B6L203C35	5.05018	B6L203C36	2.7776	B6L203C37	7.57528	B6L203C38	6.06022	B6L203C39	1.26255
104	B6L204C35	5.05018	B6L204C36	2.7776	B6L204C37	7.57528	B6L204C38	6.06022	B6L204C39	1.26255
105	B6L205C35	5.05018	B6L205C36	2.7776	B6L205C37	7.57528	B6L205C38	6.06022	B6L205C39	1.26255
106	B6L206C35	5.05018	B6L206C36	2.7776	B6L206C37	7.57528	B6L206C38	6.06022	B6L206C39	1.26255
107	B6L207C35	5.05018	B6L207C36	2.7776	B6L207C37	7.57528	B6L207C38	6.06022	B6L207C39	1.26255
108	B6L208C35	5.05018	B6L208C36	2.7776	B6L208C37	7.57528	B6L208C38	6.06022	B6L208C39	1.26255
109	B6L209C35	5.05018	B6L209C36	2.7776	B6L209C37	7.57528	B6L209C38	6.06022	B6L209C39	1.26255
110	B6L210C35	5.05018	B6L210C36	2.7776	B6L210C37	7.57528	B6L210C38	6.06022	B6L210C39	1.26255
111	B6L211C35	5.05018	B6L211C36	2.7776	B6L211C37	7.57528	B6L211C38	6.06022	B6L211C39	1.26255
112	B6L212C35	5.05018	B6L212C36	2.7776	B6L212C37	7.57528	B6L212C38	6.06022	B6L212C39	1.26255
113	B6L213C35	5.05018	B6L213C36	2.7776	B6L213C37	7.57528	B6L213C38	6.06022	B6L213C39	1.26255
114	B6L214C35	5.05018	B6L214C36	2.7776	B6L214C37	7.57528	B6L214C38	6.06022	B6L214C39	1.26255
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.05018	B6L215C36	2.7776	B6L215C37	7.57528	B6L215C38	6.06022	B6L215C39	1.26255
118	B6L216C29 / B6L216C3	5.05018	B6L216C30 / B6L216C8	2.7776	B6L216C13	7.57528	B6L216C18	6.06022	B6L216C24	1.26255

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	12.2922
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.84129
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.12672
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.15174
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.02452
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9572
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2034
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5684
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	1380093
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	1095222
216		TOTAL CREW WAGES	L214 +L215	2475316
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	324940
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW)		
		PER TRAIN MILE	L216 /L217	7.61775
219		GENERAL OVERHEAD RATIO	D8L612C1	1.0656
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.33918

END_OF_WORKTABLES